Budget

2021-22

Vol-III

SC21153

Secondary Education

2021-22

Finance Department
Government of Sindh

SC21153 (153)
Secondary Education
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	19,905	10,118,630,400	8,454,576,506	11,096,509,000	155,709,000	11,252,218,000
Khairpur	4,420	3,259,120,100	2,640,983,200	3,626,975,000	42,532,000	3,669,507,000
Hyderabad	3,875	3,164,655,100	3,012,488,540	3,385,887,000	41,461,000	3,427,348,000
Benazirabad	3,633	2,041,922,700	1,803,495,500	2,242,216,000	30,448,000	2,272,664,000
Sukkur	3,002	1,761,761,600	1,565,358,600	1,919,622,000	17,859,000	1,937,481,000
Sanghar	2,663	2,033,505,700	1,738,424,600	2,230,809,000	11,943,000	2,242,752,000
Larkana	2,377	1,721,018,000	1,633,655,100	1,862,930,000	41,852,000	1,904,782,000
Dadu	2,262	2,084,544,000	1,832,091,391	2,290,957,000	20,206,000	2,311,163,000
Thatta	2,262	1,283,994,300	1,161,075,300	1,420,311,000	10,056,000	1,430,367,000
Mirpurkhas	2,160	1,327,790,300	1,284,045,600	1,472,167,000	17,523,000	1,489,690,000
Badin	2,089	1,073,001,300	1,074,846,800	1,194,149,000	27,309,000	1,221,458,000
Nausheroferoze	2,048	1,788,991,600	1,573,217,934	1,971,704,000	15,095,000	1,986,799,000
Shahdad Kot - Kamber	1,739	1,278,967,700	1,114,557,500	1,402,306,000	13,362,000	1,415,668,000
Tharparkar@Mithi	1,466	809,030,800	777,429,700	898,083,000	9,366,000	907,449,000
Jacobabad	1,454	1,150,287,200	1,004,332,400	1,252,378,000	7,908,000	1,260,286,000
Jamshoro	1,429	973,321,600	945,863,829	1,039,142,000	44,487,000	1,083,629,000
Shikarpur	1,412	1,141,038,500	900,612,700	1,232,842,000	24,849,000	1,257,691,000
Matiari	1,408	904,094,600	917,675,800	936,091,000	8,047,000	944,138,000
Umerkot	1,288	597,640,200	626,484,800	677,148,000	4,628,000	681,776,000
Ghotki	1,274	1,033,000,000	819,117,800	1,128,723,000	7,670,000	1,136,393,000
Tando Muhammad Khan	1,271	607,676,900	597,287,100	681,093,000	7,340,000	688,433,000
Kashmore	1,265	817,935,600	720,276,600	918,534,000	2,410,000	920,944,000
Tando Allahyar	915	529,296,300	461,454,600	589,493,000	4,638,000	594,131,000
Sujawal	221	127,433,500	111,422,100	137,287,000	812,000	138,099,000
TOTAL	**65,838**	**41,628,658,000**	**36,770,774,000**	**45,607,356,000**	**567,510,000**	**46,174,866,000**

SC21153 (153)
Secondary Education

	Rs
Charged:	**0**
Voted:	**46,174,866,000**
Total:	**46,174,866,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	41,516,930,700	36,563,618,040	45,980,326,000
096101	SECRETARIAT / POLICY / CURRICULUM	111,727,300	207,155,960	194,540,000
TOTAL		**41,628,658,000**	**36,770,774,000**	**46,174,866,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH	3,399,500	30,500	3,590,000
MY0221	GBHS ALLAH BUX BALAL MATIARI	8,876,100	9,168,800	11,296,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD	3,830,100	126,200	4,132,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR	3,104,100	2,262,800	3,441,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR	1,603,000	16,700	1,725,000
MX0389	GHS VEENJHANIHARI THARPARKAR	1,473,200	1,975,400	1,710,000
MX0390	GHS REHMANABAD THARPARKAR	2,081,100	2,473,600	2,361,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR	2,502,100	2,519,600	2,810,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR	2,295,100	3,914,300	2,651,000
MX0393	GHS EDANI THARPARKAR	2,013,100	1,560,200	2,255,000
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR	2,800,600	4,535,200	3,293,000
SY0528	GGHS ABAD LAKHA SUKKUR	2,407,700	4,908,400	2,831,000
SY0529	GGHS GARIBABD SUKKUR	2,154,700	21,800	2,325,000
SY0530	GBHS MAIN ROHRI SUKKUR	2,154,700	1,329,600	2,381,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR	2,514,700	1,406,700	2,786,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR	2,154,700	106,000	2,325,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR	2,154,700	2,112,400	2,459,000
SY0534	GBHS ISLAMIA OLD SUKKUR	2,223,700	1,046,100	2,468,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR	2,154,700	21,800	2,325,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR	2,154,700	1,147,200	2,372,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR	2,154,700	7,008,700	2,715,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR	2,694,700	3,665,700	3,048,000
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA	88,993,400	81,193,400	95,325,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA	20,918,700	18,657,300	23,647,000
JK0168	GOVERNMENT BOYS HIGH SCHOOL	30,997,700	24,780,100	34,903,000
JK0169	GBHS BUNGALLOW	21,760,700	16,459,800	24,534,000
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR	25,706,400	20,092,500	29,164,000
JK0171	GBHS AHMEDMIAN	32,109,400	23,704,600	34,192,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM	87,463,500	83,425,700	93,888,000
JK0173	GBHS ADAM KHAN	28,452,300	22,663,300	32,037,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD	59,085,600	49,207,600	63,036,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE	40,521,800	34,839,900	43,404,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL	107,361,600	101,538,700	114,874,000
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL	39,023,300	36,113,700	41,990,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN	36,189,700	30,175,700	38,735,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL	23,260,300	24,375,800	26,398,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	48,758,600	41,060,400	52,086,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB	35,538,600	29,042,300	38,103,000
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA	29,427,600	24,488,200	33,223,000
JK0184	GBHS BAHOO	24,612,300	14,440,400	27,556,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL	34,336,400	38,564,800	37,120,000
JK0186	GBHS KARIM BUX	25,868,000	13,787,000	27,405,000
JK0187	GBHS DIYA THUL	27,708,300	17,596,700	31,092,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR	22,608,100	19,435,200	25,494,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL	32,699,700	30,157,200	34,926,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR	26,223,400	18,975,900	29,518,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI	20,036,300	19,081,200	22,715,000
JK0192	GBHS DODAPUR	29,200,600	22,044,000	33,031,000
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR	16,818,900	14,402,200	18,994,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON	11,694,700	8,376,600	13,209,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL	10,239,400	9,775,200	11,646,000
JK0197	GHS SHERANPUR JACOBABAD	18,885,300	15,548,400	21,306,000
JK0198	GBHS JOUNGAL	8,463,200	10,550,200	9,633,000
JK0199	GBHS LAL BHATTI	8,880,600	7,474,700	9,905,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
JK0200	GBHS JAHANPUR	4,984,000	3,086,600	5,548,000
JK0201	GBHS TAJO DERO	4,917,600	2,565,000	5,506,000
JK0202	GBHS RAILWAY COLONY	7,494,300	8,326,800	8,575,000
JK0203	GBHS MOULA DAD	4,806,900	3,085,900	5,373,000
JK0204	GGHS ALLAN KHAN JAMALI	8,622,200	19,250,200	10,473,000
JK0205	GGHS PIR HAJAN SHAH	8,642,500	9,152,900	9,865,000
JK0206	GOVT BOYS HIGH SCHOOL ABAD	7,779,900	7,648,700	8,841,000
JK0207	GBHS ABDULLAH JAFFRI	12,514,300	12,812,200	14,130,000
JK0208	GGHS MUBARAKPUR	8,454,800	5,245,900	9,514,000
JK0209	GGHS QADIR DAD NOONARI	4,396,200	11,003,300	5,240,000
KK0163	GGHS GHOUSPUR	9,690,500	7,184,300	10,885,000
KK0164	GGHS KASHMORE	14,074,200	16,369,800	16,252,000
KK0165	GGHS COLONY NO.1 K.MORE	13,297,200	9,060,800	14,858,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE	3,156,600	2,359,000	3,599,000
KK0167	E.S IN G.H. S. S (B) GHOUSPUR	6,212,600	5,147,500	7,066,000
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT	43,923,300	43,070,800	47,138,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT	8,510,400	6,573,200	9,584,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT	23,501,800	21,741,000	26,458,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	12,819,000	10,409,300	14,470,000
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT	8,243,900	3,424,300	9,187,000

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		Rs	Rs	Rs
KK0175	GBHS BHANNER K.KOT	12,349,000	15,554,700	14,249,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT	9,497,600	8,624,000	10,855,000
KK0177	GBHS SHERAL ABAD K.KOT	13,880,600	14,595,700	15,796,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT	10,029,300	9,802,300	11,370,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:	9,431,700	6,095,200	10,611,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:	12,965,300	10,756,500	14,691,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T	8,783,900	6,320,000	9,921,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:	10,133,600	6,635,800	11,317,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG	11,587,900	9,456,400	13,067,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:	13,024,100	12,449,600	14,761,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG	7,373,200	5,636,600	8,349,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI	23,848,100	24,255,000	27,091,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA	10,133,000	9,072,700	11,541,000
KK0189	GBHS GUL MUHAMMAD BIJARANI	16,831,900	14,766,500	19,025,000
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI	10,845,000	9,124,700	12,226,000
KK0191	G. H.S (B) RISALDAR TANG:	17,566,600	11,020,400	19,652,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG	10,924,600	9,996,900	12,410,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:	12,232,600	13,643,300	13,955,000

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		Rs	Rs	Rs
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	10,196,600	8,286,600	11,451,000
KK0195	GBHS GHULAM QADIR HAJANO TANGWANI	9,225,200	8,320,400	10,496,000
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN	7,473,500	4,207,900	8,388,000
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE	7,561,700	5,824,600	8,565,000
KK0200	G. H.S (B) COLONY NO.1 KASHMORE	30,740,400	26,446,500	32,970,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN	10,560,900	9,770,800	11,959,000
KK0203	G. H.S (B) GULAN KOT K.MORE	12,154,100	12,238,500	13,889,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	5,427,200	5,437,100	6,122,000
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE	6,434,900	6,528,600	7,335,000
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE	17,319,000	15,444,700	19,592,000
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR	5,258,800	5,282,600	6,029,000
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE	12,281,200	9,806,900	13,936,000
KK0211	G. H.S (B) KHAHI K.MORE	16,790,400	13,240,900	18,866,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE	7,894,400	7,772,600	8,992,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE	13,883,400	9,619,100	15,540,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M	4,330,300	3,901,100	4,969,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE	13,158,800	9,350,400	14,810,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI	8,794,000	5,972,300	9,924,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso	15,573,600	10,418,900	17,429,000
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR	5,668,100	3,386,700	6,463,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI	10,018,700	7,365,300	11,263,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI	19,505,600	24,895,500	22,202,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU	11,559,900	8,176,700	12,977,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK	15,440,800	12,748,200	17,474,000
KK0223	GBHS HASAN ALI SHAH	5,287,300	2,962,200	5,905,000
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR	8,012,900	3,949,900	8,884,000
KK0225	GBHS LASHKARI KHA Suhryani	21,633,900	20,175,400	24,487,000
KK0226	GBHS SUHRAB	14,977,400	17,055,600	16,904,000
KK0227	GBHS MIR MEHRAN K Bijrani	19,068,100	15,194,600	21,552,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	16,178,600	14,250,200	18,199,000
KK0229	GBHS MUSHTAQ AHEM Bijarani	4,652,200	3,970,700	5,152,000
KK0230	GBHS QIAS BHAYO	13,926,300	11,161,800	15,564,000
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi	19,220,800	17,849,100	21,817,000
KK0232	GBHS SHERAN BHAYO	15,516,800	22,643,300	18,052,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KK0233	GBHS SUHBAT GOLO	15,742,600	16,519,100	17,960,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI	11,653,900	10,545,300	13,300,000
KK0235	GBHS MUHAMMAD YAK Bahlkani	9,945,800	6,410,200	11,143,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH	19,568,400	29,314,300	22,835,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R	12,782,500	7,925,500	14,378,000
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL	19,116,900	23,212,700	22,093,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ	24,189,700	22,047,400	27,246,000
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP	15,761,600	17,043,000	18,005,000
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S	12,306,300	9,063,700	13,871,000
LN0323	GGHS LAHORI LARKANA	48,533,400	52,409,300	52,182,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH	13,409,200	11,552,400	15,226,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL	39,943,400	41,672,100	43,085,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL	77,215,400	85,329,200	82,354,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL	28,577,200	25,336,300	32,260,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL	64,175,900	61,665,400	69,577,000
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR	37,031,800	35,136,200	39,709,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT	78,621,200	72,528,900	84,395,000
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA	21,771,800	17,890,900	24,427,000

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		Rs	Rs	Rs
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED	19,959,900	17,701,700	22,522,000
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH	40,869,400	36,682,400	43,848,000
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA	29,100,200	23,532,900	32,783,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN	20,771,800	25,400,500	23,904,000
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED	29,640,300	23,293,200	33,327,000
LN0337	GBHS BERO	31,869,500	35,862,300	36,443,000
LN0338	GBHS BAHARPUR	30,035,900	25,808,700	32,159,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO	86,012,800	76,190,700	92,008,000
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION	24,140,000	19,093,200	27,181,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER	17,979,600	23,325,100	20,751,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI	21,112,300	19,472,700	23,798,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO	17,330,200	16,208,800	19,668,000
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO	22,217,000	19,116,600	25,177,000
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	19,939,400	22,150,700	22,822,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH	8,913,200	8,460,800	10,138,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI	58,425,900	56,732,700	64,746,000

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		Rs	Rs	Rs
LN0348	GBHS BADAH	65,118,100	57,994,300	71,214,000
LN0349	GBHS ARIJA	19,074,500	22,910,000	22,598,000
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR	18,718,500	16,606,300	21,282,000
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI	17,041,500	13,172,000	19,070,000
LN0352	GBHS BAKHO	20,195,000	17,398,900	22,878,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN	36,365,400	37,916,500	39,524,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO	15,259,900	15,452,800	17,310,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA	17,653,900	14,183,200	19,908,000
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO	21,355,000	20,810,400	24,286,000
LN0358	GOVERNMENT BOYS HIGH SCHOOL	16,640,000	16,353,800	18,787,000
LN0359	GGHS DHAMR	22,824,600	16,003,800	25,630,000
LN0360	GGHS LARKANA	56,118,800	54,116,900	60,541,000
LN0361	GGHS MUGHAL LARKANA	79,026,200	73,742,100	84,676,000
LN0362	GGHS MAHO LARKANA	16,099,500	26,551,800	19,045,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO	15,855,900	20,413,600	18,385,000
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA	16,870,900	14,070,700	18,988,000
LN0365	GBHS TATRI LARKAN	14,659,900	10,185,200	16,377,000
LN0366	GBHS RAHIM BUGHIO	20,074,400	28,412,600	23,319,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA	18,153,100	14,830,100	20,464,000

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		Rs	Rs	Rs
LN0368	GBHS RAHMATPUR LA	33,585,400	32,065,600	36,851,000
LN0369	GGHS RAHMATPUR LARKANA	24,050,000	19,648,400	27,786,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK	47,368,300	52,278,500	51,427,000
LN0371	GBHS KHAIRO DERO	10,202,500	8,548,700	11,511,000
LN0372	GBHS PHULPOTA-I L	16,469,700	16,689,700	18,747,000
LN0373	GBHS WARIS DINO M	7,985,100	6,542,300	9,044,000
LN0374	GBHS SACHAL COLON	21,516,800	21,058,700	24,381,000
LN0375	GGHS NAUDERO NEAR FISH MARKET	19,281,400	14,449,500	21,652,000
LN0376	GHS LARKANA	12,251,200	8,966,900	13,837,000
MP0316	GHS MEHMOODABAD MIRPURKHAS	19,965,500	19,137,600	22,583,000
MP0317	GHS PAK COLONY MIRPURKHAS	17,046,700	23,003,200	19,771,000
MP0318	GHS SINDHRI	18,172,200	16,067,600	20,532,000
MP0319	GHS HINGORNO TALUKA SINDHRI	19,072,900	14,632,600	21,437,000
MP0320	GHS MUHAMMAD HASHIM BHURGRI	13,758,900	13,890,000	15,511,000
MP0321	GHS KOT MIR JAN MUHAMMAD	14,538,300	13,324,800	16,421,000
MP0322	GHS MALOOQ PAHORE	12,734,700	9,229,900	14,236,000
MP0323	GHS YAQOOB KAPRI	18,339,100	11,115,800	20,521,000
MP0324	GHS KATHRI	25,348,900	19,458,300	28,382,000
MP0325	GHS FAZAL BHAMBHRO	18,416,100	15,514,400	20,713,000
MP0326	GHS SIR SYED MIRPURKHAS	15,805,000	26,079,300	18,564,000
MP0327	GHS DILBAR MEHAR	4,932,500	8,060,400	11,409,000
MP0328	GHS TANDO JAN MUHAMMAD	48,224,900	42,507,800	51,516,000
MP0329	GHS SULTAN MUHAJIR	11,036,300	6,286,100	12,446,000

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		Rs	Rs	Rs
MP0330	GHS JHULURI	18,627,300	16,294,000	21,008,000
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA	32,672,300	31,189,300	36,801,000
MP0332	GHS MIRPUR OLD	22,736,800	20,910,000	25,629,000
MP0333	GHS MAKHAN SAMOON	17,794,300	15,256,800	21,971,000
MP0334	GHS KHADIM ALI SHAH	13,538,600	11,954,300	15,325,000
MP0335	GHS DOULAT LEGHARI	17,654,700	16,951,200	19,920,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN	19,279,500	25,176,400	22,243,000
MP0338	GHS JHURBI	16,078,700	9,738,200	18,025,000
MP0339	GHS SOHRAB KHAN RAJAR	6,428,300	2,798,400	7,309,000
MP0340	GHS DEH-170 A	21,075,900	18,597,200	23,685,000
MP0341	GHS BHURGRI	24,380,100	22,860,000	27,564,000
MP0343	GHS BACHAL KHASKHELI	12,827,600	14,331,000	14,521,000
MP0344	GHS SHAH WALIULLAH	35,783,900	43,376,000	38,780,000
MP0345	GHS ABDULLAH JARWAR	16,102,800	12,201,900	18,103,000
MP0346	GHS MIRPURKHAS	82,400,800	110,288,400	89,343,000
MP0347	GHS DITAL KHAN LEGHARI	16,067,000	12,534,100	18,132,000
MP0348	GHS DEH-143 A	13,111,800	8,204,200	14,716,000
MP0349	GHS SHAH MUHAMMAD NOHANI	14,425,400	14,957,300	16,302,000
MP0350	GHS KACHELO FARM	19,803,500	14,819,400	22,249,000
MP0351	GHS HAJI SYED KHAN LEGHARI	13,587,100	11,297,100	15,387,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS	45,326,000	44,614,600	48,509,000
MP0353	GHS PATOUYOON	14,675,400	12,304,800	16,435,000
MP0358	GGHS KHURSHEED BEGUM	38,414,000	33,368,000	40,943,000

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		Rs	Rs	Rs
MP0359	GGHS RABIA BASRI	36,497,500	33,165,300	39,189,000
MP0360	GGHS HUDSON	34,827,200	40,385,300	37,979,000
MP0361	GGHS MEHAMOODABAD	24,679,900	23,052,600	27,817,000
MP0362	GGHS APWA	26,743,600	21,545,700	30,122,000
MP0363	GGHS PIR BUX JARWAR	16,113,300	20,217,400	18,522,000
MP0365	GGHS DEH 170-A	13,941,700	9,669,100	15,633,000
MP0366	GGHS TANDO JAN MUHAMMAD	44,747,100	42,743,600	47,827,000
MP0367	GGHS JUDHO	24,556,700	21,678,700	27,635,000
MP0368	GGHS NAUKOT	15,781,900	21,188,000	18,234,000
MP0369	GGHS KOT MIR JAN MUHAMMAD	8,389,800	7,475,000	9,443,000
MP0370	GGHS DENGAN BHURGARI	12,600,400	12,719,900	14,276,000
MP0371	GGHS DOULAT LEGHARI MS	11,545,100	11,584,100	13,062,000
MP0372	GGHS FRUIT FARM MS	18,145,800	18,364,300	20,566,000
MP0373	GGHS SATELITE TOWN MS	28,951,200	59,369,600	34,751,000
MP0374	GGHS PHULADYOON MS	10,385,400	4,821,000	11,504,000
MP0376	GGHS DIGRI	19,744,800	25,474,500	23,044,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS	8,237,500	6,850,100	9,323,000
MP0378	GHS UMERABAD MS	4,810,400	4,572,800	5,433,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY	15,939,500	15,715,600	17,968,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA	5,960,600	4,932,600	6,721,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR	5,306,700	5,442,700	6,108,000

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		Rs	Rs	Rs
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN	7,378,600	6,651,200	8,404,000
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD	16,145,400	11,995,900	18,105,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH	9,450,100	8,708,100	10,663,000
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM	12,596,300	12,564,000	14,251,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD	15,876,000	28,134,100	18,784,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC	6,334,500	5,411,600	7,171,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo	5,143,200	3,870,600	5,761,000
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL	11,611,200	8,791,500	12,961,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS	6,500,400	5,937,000	7,347,000
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO	15,487,900	15,012,700	17,476,000
MX0277	GHS MITHI	70,349,400	69,021,100	75,678,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY	51,276,500	53,377,900	55,221,000
MX0279	GHS FAKIR SULAEMAN CHANDIO	17,694,300	16,072,900	19,798,000
MX0280	GHS Kerti	19,526,600	17,675,900	22,105,000
MX0281	GHS Saleh Janjhi	12,456,800	13,201,600	14,131,000
MX0282	GHS Diplo	37,620,800	39,286,000	40,763,000
MX0283	GHS Mitho Dabhro	11,525,300	16,227,500	13,363,000
MX0284	GHS Verhar	14,870,500	17,925,400	16,800,000

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		Rs	Rs	Rs
MX0285	GHS Bhukrio	18,294,800	14,070,400	20,406,000
MX0286	GHS Khetlari	12,131,600	9,284,800	13,572,000
MX0288	GHS Gurrabah	15,652,600	16,936,800	17,774,000
MX0290	GBHS RAICHAND RATHORE CHELHAR THARPARKAR	26,758,500	25,385,300	30,218,000
MX0291	GHS Aklyoon	12,845,200	10,721,700	14,431,000
MX0292	GHS Sakrio	16,952,400	11,067,400	18,989,000
MX0294	GHS Tardos	11,124,400	9,245,800	12,448,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR	15,850,200	8,636,700	17,703,000
MX0296	GHS Jesse Jo Par	18,139,500	15,887,200	20,386,000
MX0297	GHS Mehran Vero	12,472,900	8,975,400	14,041,000
MX0298	GHS Kheme Jo Par	14,793,900	12,426,400	16,571,000
MX0299	GHS Charnore	12,214,400	7,766,800	13,691,000
MX0300	GGHS Mithi	27,217,200	29,798,900	31,348,000
MX0301	GGHS Islamkot	12,987,500	12,200,700	14,943,000
MX0303	GGHS Diplo	17,395,700	40,387,400	21,219,000
MX0304	GHS Liakharo	10,974,000	20,227,900	12,998,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR	10,160,700	11,420,800	11,448,000
MX0306	GHS Koya Anwar Nohri	8,544,700	5,843,000	9,481,000
MX0307	GHS Kantio	19,892,000	18,448,000	22,536,000
MX0308	GHS Vowari Dora	7,689,800	7,135,300	8,678,000
MX0309	GHS Phulrabah	9,283,400	10,035,900	10,498,000
MX0310	GHS JITRAR MOLVI YOUSUF	11,024,500	7,851,400	12,295,000

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MX0311	GHS Piloo	9,781,300	11,207,000	11,150,000
MX0312	GHS Bhorilo	14,504,900	14,317,100	16,408,000
MX0313	GHS Kot Arbab Mir Muhammad	13,237,900	13,355,900	14,944,000
MX0314	GHS Mokhai	9,453,900	9,109,000	10,694,000
MX0315	GGHS Mithi West	21,082,300	17,204,900	23,630,000
MX0316	GGHS Chachro	6,444,200	8,364,900	7,369,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR	28,489,100	26,133,000	31,993,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI	17,579,900	17,195,800	19,861,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI	31,388,100	33,998,100	34,190,000
QS0194	GBHS KAMBAR	158,091,600	131,333,500	169,061,000
QS0195	GBHS BAGODERO	38,893,200	34,886,800	43,852,000
QS0196	GBHS JEAN ABRO	34,913,000	34,187,500	39,669,000
QS0197	GBHS GOGHARO	20,021,000	18,430,800	22,738,000
QS0198	GBHS CHAJRA	38,593,400	39,243,100	44,852,000
QS0199	GBHS Mirokhan	60,211,000	47,125,600	66,158,000
QS0200	GBHS ARZI BHUTTO	31,638,500	27,047,700	34,005,000
QS0201	GBHS KHABAR	12,337,000	10,221,300	14,024,000
QS0202	GBHS Thouf	29,894,200	31,038,500	34,152,000
QS0203	GBHS HYDER	13,709,200	12,785,300	15,515,000
QS0204	GBHS BHAMBHO	24,967,300	18,397,700	28,173,000
QS0205	GBHS BAHRAM	30,664,100	27,502,800	33,008,000
QS0206	GBHS Nasirabad	80,311,600	70,604,900	86,410,000

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		Rs	Rs	Rs
QS0207	GBHS GAJI	30,803,800	36,385,800	35,321,000
QS0208	GBHS Khando	22,441,100	16,115,000	25,349,000
QS0209	GBHS DATOO TEWNO	12,453,800	12,473,900	14,223,000
QS0210	GBHS LALU RANK	29,917,800	29,927,200	32,400,000
QS0211	GBHS Waso	27,361,900	15,573,200	29,108,000
QS0212	GBHS Monder	32,972,700	21,976,800	35,154,000
QS0213	GBHS MPL	67,910,400	72,163,800	73,196,000
QS0214	Government Boys High School SS	41,789,900	39,044,700	44,978,000
QS0215	GBHS AITBAR KHAN	19,756,300	17,865,700	22,494,000
QS0216	GBHS KATCHI PULL	14,371,600	13,082,800	16,409,000
QS0217	Government Girls High School SS	22,528,400	19,251,500	25,597,000
QS0218	Government Girls High School Shahdadkot	36,885,700	37,704,500	39,719,000
QS0219	Government Girls High School Kambar	41,554,700	41,223,700	44,872,000
QS0220	Government Girls High School Khandoo	18,523,900	12,579,500	20,835,000
QS0221	Government Girls High School Lalu Rank	16,805,300	16,533,600	19,227,000
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.	18,041,000	18,392,200	20,436,000
QS0223	GBHS UMED ALI JUNEJO	19,894,900	15,173,300	22,488,000
QS0224	GBHS THORI BIJAR	17,160,900	11,648,200	21,066,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM	8,953,100	7,445,000	10,134,000
QS0226	GGHS QUBO SAEED KHAN	5,631,000	2,303,600	6,279,000

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		Rs	Rs	Rs
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR	12,662,200	6,301,000	14,143,000
QS0228	GBHS MENA	15,267,700	10,917,400	17,242,000
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR	14,583,400	12,480,300	16,460,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO	24,032,600	18,853,700	27,176,000
QS0231	GBHS RAHEEM KHAN @ DHI	17,458,800	13,085,300	19,650,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY	8,357,700	5,908,800	9,413,000
QS0233	GBHS JUNANI SHARIF	22,803,000	20,797,700	25,864,000
QS0234	GBHS SAJAWAL	13,617,900	13,363,800	15,548,000
QS0235	GBHS THARO WADHO	8,880,100	9,218,700	10,189,000
QS0236	GBHS MAHI MAKOOL	13,460,700	12,928,900	15,417,000
QS0237	GBHS WALIDAD MUGH	19,771,300	12,955,200	22,152,000
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR	10,939,700	11,518,900	12,745,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA	8,922,300	6,449,100	9,955,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR	13,308,600	8,312,900	14,930,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA	50,445,200	45,958,800	54,279,000
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON	23,512,000	17,054,100	26,603,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT	23,145,100	18,068,400	25,996,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA	104,885,800	73,952,600	111,807,000

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SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR	39,089,300	37,336,100	41,911,000
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA	23,472,900	19,518,100	26,394,000
SN0297	GOVERNMENT HIGH SCHOOL CHAK NO:03	32,399,700	32,534,000	34,949,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN	14,552,700	14,859,000	16,546,000
SN0299	GOVERNMENT HIGH SCHOOL CHAK NO:40	21,767,300	19,841,500	25,441,000
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05	13,278,300	7,951,200	14,864,000
SN0301	GOVERNMENT HIGH SCHOOL SIRAANWARI	13,105,700	11,023,600	14,700,000
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA	26,534,600	24,766,100	30,223,000
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA	12,102,300	8,170,500	14,355,000
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD	16,389,700	13,846,200	19,308,000
SN0305	GOVERNMENT HIGH SCHOOL BERANI	28,989,600	24,323,100	32,744,000
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO	80,546,400	65,244,500	85,885,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI	22,619,300	17,979,100	25,586,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA	56,310,900	41,810,400	60,023,000
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO	78,479,100	81,650,200	85,152,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI	29,272,000	23,683,600	33,694,000

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SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI	13,819,300	13,410,800	15,656,000
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO	13,174,500	15,646,200	15,119,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM	22,248,300	23,295,100	25,420,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR	116,438,100	141,234,500	125,730,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR	82,301,600	79,612,800	89,491,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO	22,835,800	21,357,700	26,716,000
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN	14,373,700	7,850,600	16,166,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI	29,268,200	15,212,400	30,987,000
SN0319	GOVERNMENT HIGH SCHOOL MALDASI	19,739,700	13,495,900	22,227,000
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO	12,209,500	12,423,900	13,843,000
SN0321	GOVERNMENT HIGH SCHOOL MAQSOODO RIND	17,314,200	14,813,900	19,585,000
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO	51,095,000	39,933,600	54,779,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON	20,376,300	13,894,600	22,873,000
SN0324	GOVERNMENT HIGH SCHOOL DHILYAR	22,459,200	19,825,700	25,372,000
SN0325	GOVERNMENT HIGH SCHOOL HATHUNGO	28,946,000	21,988,800	32,730,000
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO	20,350,700	16,916,600	22,980,000
SN0327	GOVERNMENT HIGH SCHOOL KHAHI	18,989,900	19,318,900	21,766,000

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		Rs	Rs	Rs
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD	15,815,000	12,490,200	17,877,000
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO	9,567,200	7,421,800	10,711,000
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO	35,125,000	24,818,500	37,338,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO	21,095,700	15,931,800	24,414,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM	15,438,800	12,748,300	17,397,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN	18,500,600	12,316,600	20,777,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO	17,602,100	22,290,800	20,371,000
SN0335	GOVERNMENT HIGH SCHOOL KHADRO	47,089,100	32,304,200	49,983,000
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI	21,104,400	17,648,200	24,083,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN	22,323,800	17,362,300	25,127,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD	16,519,100	9,533,000	18,652,000
SN0339	GOVERNMENT HIGH SCHOOL DIM 02	14,833,500	7,942,500	16,613,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03	20,634,000	18,260,300	23,256,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF	19,838,200	17,418,400	22,319,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR	71,287,200	60,107,400	76,231,000
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03	29,231,900	24,251,400	33,025,000
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE	40,031,700	39,290,600	43,209,000

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SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22	23,429,800	19,401,900	26,606,000
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO	19,834,000	18,987,900	22,738,000
SN0347	GOVERNMENT GIRLS HIGH SCHOOL JHOL	20,506,600	28,486,800	23,961,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR	10,940,900	8,373,900	12,406,000
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI	15,697,800	15,153,400	17,718,000
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN	11,891,800	11,172,300	13,460,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA	26,987,900	19,698,100	30,437,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI	15,184,500	12,696,100	17,276,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL	46,331,900	40,500,700	49,773,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.	103,177,400	83,526,300	110,405,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL	19,199,500	14,660,200	21,746,000
SN0356	GBHS G.M LEGHARI	22,034,800	15,407,300	24,835,000
SQ0245	GBHS No. I SHIKARPUR	104,495,600	96,515,500	111,361,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	74,871,900	56,048,200	79,732,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	31,569,500	22,881,700	33,664,000
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	32,332,100	26,457,900	34,667,000

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SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	46,773,800	37,599,700	50,050,000
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	20,809,500	16,482,800	23,611,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	17,571,400	13,021,000	19,812,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	12,270,000	8,922,100	13,812,000
SQ0255	GOVERNMENT BOYS HIGH SCHOOL	10,254,200	7,952,200	11,519,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL	12,639,000	9,496,400	14,218,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL	12,553,800	11,410,800	14,186,000
SQ0258	GOVERNMENT BOYS HIGH SCHOOL	15,315,200	11,377,000	17,291,000
SQ0259	GOVERNMENT BOYS HIGH SCHOOL	22,874,300	14,982,600	25,653,000
SQ0260	GOVERNMENT BOYS HIGH SCHOOL	14,485,800	10,904,400	16,418,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL	14,941,300	12,873,400	16,912,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL	11,104,900	11,156,000	12,582,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL	5,455,400	3,017,600	6,017,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL	9,728,400	4,174,700	10,837,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL	13,734,100	6,901,300	15,347,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL	10,029,400	5,798,600	11,283,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL	33,156,900	22,999,000	35,230,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL	8,738,300	4,015,800	9,877,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL	22,821,000	15,917,300	25,786,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL	24,382,500	11,507,900	27,340,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL	21,544,500	13,073,700	24,253,000

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SQ0273	GOVERNMENT BOYS HIGH SCHOOL	22,704,000	18,148,000	25,644,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL	12,119,600	10,563,500	13,740,000
SQ0275	GOVERNMENT BOYS HIGH SCHOOL	19,739,600	18,151,500	22,195,000
SQ0277	GOVERNMENT BOYS HIGH SCHOOL	20,300,500	17,005,300	23,190,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL	24,738,600	18,070,500	27,907,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL	12,231,300	8,936,000	13,800,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL	5,525,700	4,810,000	6,249,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL	13,875,200	9,882,500	15,649,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL	11,120,500	6,657,300	12,428,000
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	134,617,200	142,161,600	143,945,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	27,932,400	21,988,700	29,846,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	9,182,500	5,006,500	10,291,000
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	5,873,200	6,012,600	6,639,000
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	7,458,700	4,196,100	8,245,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	11,828,000	11,315,000	13,525,000
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	12,169,300	9,415,500	13,732,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	18,757,100	14,973,100	21,177,000
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	13,313,600	10,475,500	15,023,000

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SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B	5,626,400	7,239,700	6,449,000
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA	5,947,100	5,825,000	6,767,000
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR	4,936,800	276,700	5,296,000
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR	5,562,800	1,309,000	6,025,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W	4,898,800	2,154,800	5,375,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG	3,350,800	2,547,200	3,855,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO	8,761,800	10,533,500	10,118,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR	4,936,800	46,500	5,285,000
SQ0302	GBHS JINDO DERO	4,495,600	68,300	4,963,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK	3,711,300	3,107,400	4,317,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM	6,883,200	6,510,100	7,805,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	4,936,800	46,500	5,285,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO	5,303,400	3,276,600	5,831,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI	6,715,600	12,480,600	7,907,000
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT	5,106,800	3,972,200	6,811,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA	9,120,600	13,979,200	10,615,000

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SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA	6,984,700	13,248,200	8,276,000
SQ0311	GBHS WAKRO JAGIR	4,936,800	40,600	5,283,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA	6,050,500	6,717,800	6,961,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD	10,308,700	10,814,600	11,796,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	4,936,800	46,900	5,285,000
SQ0315	GBHS TURT MUHRO	5,070,000	59,600	6,164,000
SQ0316	GBHS NEEPEAR ABAD	5,085,800	1,110,400	5,500,000
SQ0317	GBHS SHER ALI JAT	5,044,800	125,100	5,404,000
SQ0318	GBHS MAZARJO	5,237,800	62,500	5,627,000
SQ0319	GBHS MULAN NIZAMU	4,211,400	1,716,300	4,725,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	4,936,800	40,600	5,283,000
UT0221	GHS NO II UMERKOT	22,410,600	26,175,500	25,529,000
UT0222	GHS NEW CHHORE	27,144,300	27,474,300	30,751,000
UT0224	GHS MOHAMMED ALAM PALLI	9,965,100	8,174,700	11,330,000
UT0225	GHS MOULA BUX RAJAR	13,701,700	11,148,400	15,360,000
UT0226	GHS HAJI BAIG JAKHRO	16,443,300	12,906,700	19,226,000
UT0227	GHS JANHERO	15,169,100	11,168,000	17,091,000
UT0228	GHS HYDER FARM	15,657,600	12,854,100	17,693,000
UT0229	GHS BODER FARM	14,101,200	14,001,100	16,088,000
UT0230	GHS SHADI PALLI	20,600,100	22,712,400	23,424,000
UT0231	GHS DODO MANGRIO	7,206,100	5,515,500	8,099,000

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UT0232	GHS GHULAM NABI SHAH	18,751,400	18,092,600	21,172,000
UT0233	GHS TURKO MANGRIO	14,851,500	13,838,200	16,733,000
UT0234	GHS SAMARO ROAD	18,257,800	20,244,400	20,761,000
UT0235	GHS SALEH BHANBHRO	14,138,200	14,554,100	16,069,000
UT0238	GHS NABISAR TOWN	5,794,800	8,228,200	8,938,000
UT0239	GHS MEHMOODABAD TALHI	13,167,200	15,391,100	15,735,000
UT0240	GHS SAJAN KHAN CHANDIO	11,859,200	8,730,900	13,346,000
UT0241	GGHS UMERKOT	60,116,500	85,160,700	64,502,000
UT0242	GGHS DHORONARO	8,877,100	8,624,500	10,036,000
UT0243	GGHS SADHER PALLI	4,910,400	4,346,100	5,572,000
UT0244	GGHS MEHMOODABAD TALHI	7,936,900	5,388,200	8,859,000
UT0245	GGHS SAMARO TOWN	15,391,300	22,342,800	17,738,000
UT0246	GHS SHER KHAN NOHRI	7,885,500	7,729,200	8,931,000
UT0247	GHS Khokhrapar	8,491,200	9,694,800	9,714,000
UT0248	GHS Vehro	19,255,800	15,966,300	21,790,000
UT0249	GHS Sekhro Abdullah Paro	12,125,700	12,591,200	13,842,000
UT0250	GHS AHORI FARM	11,526,700	17,442,600	14,154,000
UT0251	GHS Kharoro Syed	18,425,500	25,159,000	21,482,000
UT0252	GHS Mir Wali Mohammed Talpur	7,842,700	8,783,700	8,938,000
UT0253	GGHS KHARORO CHARAN	9,064,700	10,200,900	10,296,000
UT0254	GHS GHARIBABAD	16,641,900	19,309,800	18,939,000
UT0255	GHS BANDHO	3,904,500	3,528,500	4,492,000
UT0256	GGHS SOOFI FAKEER	6,173,800	3,508,100	7,020,000

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UT0257	GHS DARO KOLHI	17,272,700	19,020,000	19,627,000
UT0258	GGHS GHARIBABAD	17,181,600	20,969,400	19,513,000
UT0259	GHS Sadhoori Syed	3,511,400	1,814,900	4,008,000
UT0260	GGHS VEHRO SHARIF	13,385,200	13,488,200	15,760,000
UT0261	GHS BACHABAND	9,440,000	7,711,400	10,615,000
UT0262	GHS Padhrio Farm	6,183,300	7,460,100	7,120,000
UT0263	GHS Jalal Khaskheli	4,520,300	5,392,700	5,207,000
UT0264	GHS Okraro Panhwer	4,540,400	4,668,400	5,565,000
UT0265	GHS Senhoee Hashim Dars	4,535,600	2,810,600	5,106,000
UT0266	GHS Soofi Akbar Hussain	5,792,400	4,274,300	8,234,000
UT0267	GHS HAYAT PUNJABI	6,668,100	5,411,200	7,531,000
UT0268	GHS Kaplore	4,074,500	2,537,000	4,599,000
UT0269	GHS BABU FAKIR UMERKOT	9,290,700	6,607,900	10,433,000
BI0569	GGHS KADHAN BADIN	3,000,800	28,500	4,474,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN	3,129,300	275,900	3,253,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN	25,678,300	17,226,000	27,430,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN	7,203,400	101,300	7,819,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN	12,105,000	107,400	13,178,000
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN			25,655,000
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU	9,630,500	6,264,200	10,635,000

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GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI	12,105,000	107,400	13,171,000
HB0645	GBHS TANDO FAZAL HYDERBAD	2,646,100	26,300	2,766,000
HB0646	GBHS WANKIWASI HYDERABAD	2,646,100	26,300	2,766,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD	2,646,100	26,300	2,766,000
HB0648	GGHS HALEPOTA HYDERABAD	3,422,800	32,100	3,612,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF	3,422,800	32,100	3,612,000
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO	7,643,400	541,300	8,262,000
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO	12,591,000	593,400	13,667,000
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION	111,727,300	207,155,960	194,540,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR	8,735,400	8,841,000	10,369,000
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR	7,001,500	8,487,900	9,565,000
KX0599	GBHS TAJAL KHAIRPUR	5,459,600	2,565,500	7,211,000
KX0600	GBHS GAGRI KHAIRPUR	4,427,200	6,830,200	5,110,000
KX0601	GGHS PIR ESSA KHAIRPUR	5,751,700	69,500	6,135,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR	4,832,600	5,656,800	5,439,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR	8,049,300	8,774,100	9,104,000
KX0604	GHS PHORI KHAIRPUR	3,078,300	29,500	3,235,000

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KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR	5,979,800	6,257,200	6,714,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR	9,143,200	2,660,700	9,943,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR	8,570,600	578,700	9,254,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR	29,737,400	1,120,600	32,203,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR	7,006,800	62,500	7,560,000
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR	5,504,500	1,305,300	6,766,000
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS			10,146,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS			9,259,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS			7,085,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS			10,197,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS			7,368,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS			9,254,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS			3,509,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS			3,509,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS			3,509,000

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KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS			3,509,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS			3,509,000
KX0698	GGHS DARBAR KHAIRPUR MIRS			3,509,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS			3,509,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS			3,509,000
KX0701	GGHS JISKANI KHAIRPUR MIRS			3,509,000
KX0702	GBHS JHANGO KHAIRPUR MIRS			3,509,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS			3,509,000
KX0704	GGHS USMAN RIND KHAIRPUR MIRS			3,509,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA	29,880,400	1,121,500	32,346,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS	6,093,000	47,800	6,503,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS	29,880,400	1,121,500	32,346,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS	7,203,400	2,501,300	7,819,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR	4,824,100	3,008,700	9,053,000
MX0357	GHS SOBHIYAR THARPARKAR	3,944,500	1,491,200	4,234,000
MX0358	GHS CHIRBRIYAR THARPARKAR	5,397,600	5,330,700	5,992,000
MX0359	GHS DABHRI THARPARKAR	5,315,600	4,461,100	5,886,000
MX0360	GHS MODOOR THARPARKAR	5,406,600	4,953,900	5,985,000

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MX0361	GHS HAYAT HALEPOTOTHARPARKAR	5,642,600	4,545,500	6,210,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR	5,136,600	2,747,200	5,580,000
MX0363	GHS KATHE JI VERI THARPARKAR	5,443,600	1,883,800	5,885,000
MX0364	GHS UDANI THARPARKAR	3,485,800	5,146,500	4,107,000
MX0365	GHS KUBRI THARPARKAR	4,974,600	45,100	5,281,000
MX0366	GHS SUNDAR THARPARKAR	6,247,600	4,035,100	6,868,000
MX0367	GHS KASBO THARPARKAR	6,118,600	3,591,200	6,657,000
MX0368	GHS HIRAR DEDA THARPARKAR	5,147,600	2,318,700	5,568,000
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR	3,805,500	6,244,800	4,382,000
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR	3,382,500	839,100	3,924,000
MY0247	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI	12,105,000	107,400	13,178,000
NX0359	GHS MOORATH NAUSHAHRO FEROZE	4,888,400	3,226,100	5,345,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE	12,105,000	648,100	13,196,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE	4,510,800	41,900	4,889,000
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT	8,207,000	109,200	8,812,000
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I	10,721,200	13,875,300	12,340,000
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR	9,771,200	9,516,600	11,119,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I	9,498,400	5,463,000	10,620,000

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		Rs	Rs	Rs
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED	9,487,400	5,926,900	10,668,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI	9,920,400	7,428,100	11,173,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD	12,105,000	107,400	13,178,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL	7,203,400	101,300	7,819,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL	12,105,000	107,400	13,178,000
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR	12,105,000	107,400	13,178,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR	7,920,200	104,200	8,489,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR	8,614,400	1,941,900	9,372,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR	8,654,300	114,800	9,289,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR	8,269,200	261,200	8,895,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR	8,574,500	441,200	9,241,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR	9,114,500	1,242,700	9,855,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR	29,880,400	5,047,200	32,623,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN	29,880,400	1,121,500	32,346,000

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		Rs	Rs	Rs
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR	12,105,000	107,400	13,178,000
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA	9,731,300	11,659,700	11,080,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA	7,203,400	101,300	7,819,000
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA	12,105,000	107,400	13,178,000
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT	5,413,900	1,844,300	5,528,000
UT0318	GGHS SHADI PALI DISTRICT UMERKOT	3,921,300	4,789,000	4,440,000
UT0319	GGHS PITHORO UMERKOT	4,119,400	6,698,800	4,840,000
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT	7,203,400	101,300	7,819,000
BI0456	GHS BHUGRA MEMON BADIN	18,213,700	21,300,100	20,711,000
BI0457	GHS BADIN	60,377,300	57,354,800	64,872,000
BI0458	GHS GARIBABAD BADIN	37,858,200	35,276,200	40,566,000
BI0459	GHS GULAB LEGHARI BADIN	20,367,100	19,828,800	22,931,000
BI0460	GHS HAJI SAWAN BADIN	15,987,100	18,317,500	18,231,000
BI0461	GHS PEERU LASHARI BADIN	25,089,500	32,812,900	28,774,000
BI0462	GHS SIGNAL CHAK @ SHADI BADI	11,207,900	5,005,800	12,524,000
BI0463	GHS UMERUDDIN PANJABI BADIN	15,571,400	14,863,200	17,703,000
BI0464	GHS DOST M PANHWER BADIN	17,762,300	22,545,500	20,332,000
BI0465	GHS MALHAN BADIN	19,847,800	21,132,400	24,270,000
BI0466	GHS GHULAM ALI PUNJABI BADIN	32,470,500	30,009,800	35,016,000

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BI0467	GHS GHULAM MUHAMMAD BADIN	11,637,500	10,631,000	13,195,000
BI0468	GHS KARIO GANWER BADIN	22,185,600	18,973,300	24,994,000
BI0469	GHS KHLIFO QASIM BADIN	13,483,100	9,842,400	15,101,000
BI0470	GHS MATLI BADIN	87,063,100	82,159,400	93,362,000
BI0472	GHS RIP BADIN	12,281,000	7,223,400	13,678,000
BI0473	GHS SAEED PUR BADIN	16,631,100	17,912,600	18,922,000
BI0474	GHS TANDO GHULAM ALI BADIN	44,258,100	54,165,700	48,496,000
BI0475	GHS THAREE BADIN	15,105,100	15,984,500	17,081,000
BI0476	GHS BALOCH CHAK BADIN	14,359,500	9,841,300	16,129,000
BI0477	GHS PHATTAN PERHIAR BADIN	8,818,600	9,864,400	10,055,000
BI0478	GHS FATEHABAD BADIN	7,847,200	6,174,200	8,841,000
BI0479	GHS GHULAM SHAH MORI BADIN	14,391,800	15,139,400	16,401,000
BI0480	GHS HAJI KHAN CHANDIO BADIN	10,197,200	8,300,300	11,510,000
BI0481	GHS MITHO KHAN CHANDIO BADIN	13,625,200	15,505,000	15,602,000
BI0482	GHS RAJO KHANANI BADIN	29,901,800	26,461,200	33,528,000
BI0483	GHS TALHAR BADIN	32,424,300	27,210,000	34,596,000
BI0484	GHS NIZAMUDDIN ARAIN BADIN	15,789,500	15,517,700	17,894,000
BI0485	GHS KAPRI MORI BADIN	11,832,600	11,959,100	13,487,000
BI0486	GHS WALI MOHD MALKANI BADIN	17,800,200	26,102,300	20,605,000
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN	18,589,600	15,497,900	20,881,000
BI0488	GHS KADHAN BADIN	22,080,300	28,713,700	25,507,000
BI0489	GHS KHADEHRO BADIN	20,005,300	17,000,000	22,549,000
BI0490	GHS KHORWAH BADIN	8,018,000	6,796,400	9,051,000

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		Rs	Rs	Rs
BI0491	GHS LUARI SHARIF BADIN	31,340,400	22,588,400	33,277,000
BI0493	GHS PEROZE LEGHARI BADIN	20,715,700	25,708,600	23,727,000
BI0494	GHS SAB TALHAR BADIN	15,380,600	13,985,900	17,281,000
BI0495	GHS SEERANI BADIN	10,780,800	12,282,000	12,389,000
BI0496	GHS TARAI BADIN	9,123,800	7,871,900	10,263,000
BI0498	GGHS BADIN-1	43,991,400	51,868,300	47,765,000
BI0499	GGHS LUARI SHARIF BADIN	9,193,300	7,877,400	10,367,000
BI0500	GGHS NINDO SHAHER BADIN	7,363,500	5,779,100	8,285,000
BI0501	GGHS PANGRIO BADIN	8,591,900	7,622,300	9,697,000
BI0504	GGHS KHOSKI BADIN	8,338,900	6,788,600	9,408,000
BI0505	GGHS MATLI BADIN	53,093,700	82,136,000	59,332,000
BI0506	GGHS PHAR MARI BADIN	9,402,000	11,181,300	10,887,000
BI0507	GGHS RAJO KHANANI BADIN	7,177,500	6,842,300	8,113,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA	4,559,600	4,117,100	5,229,000
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI	8,667,200	9,501,700	9,975,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI	8,582,000	13,337,400	10,127,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN	8,441,700	7,473,000	9,466,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B	8,175,500	13,196,100	9,638,000
BI0514	GHS AGROVI COLONY BADIN	5,886,500	11,528,100	7,028,000
DD0233	GHS ABDUL RAHIM ABRO	19,672,500	13,739,100	22,230,000
DD0234	GHS ALLAH ABAD	28,202,100	21,138,742	30,070,000

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DD0235	GHS AMINANI	27,794,200	30,934,900	31,892,000
DD0236	GHS BALI SHAH	21,118,700	10,998,100	24,566,000
DD0237	GHS BHAWAL PUR	27,002,300	23,242,200	32,147,000
DD0238	GHS BOTHRO	21,569,600	19,031,700	24,349,000
DD0240	GHS BUTT SARRAI	30,868,300	23,959,400	34,660,000
DD0241	GHS BUTRA SINDHI	26,805,900	22,538,800	30,207,000
DD0243	GHS DHANI BUX BUGHIO	10,323,500	6,073,500	11,599,000
DD0244	GHS DRIGH BALA	26,751,600	20,893,300	29,990,000
DD0245	GHS DUABO	30,550,700	26,776,400	34,170,000
DD0246	GHS FARIDABAD	17,871,800	8,432,700	20,050,000
DD0247	GHS GARIBAD	73,485,900	57,548,600	78,478,000
DD0248	GHS GOZO	41,087,400	32,890,000	43,960,000
DD0249	GHS HAJI KHAN	37,026,800	31,124,600	39,680,000
DD0250	GHS HOUSING SOUCITY DADU	34,913,500	25,674,700	37,186,000
DD0251	GHS JOHI	62,709,800	53,495,612	66,942,000
DD0253	GHS KHANPUR	41,943,500	30,279,400	44,661,000
DD0254	GHS MADO	18,714,700	13,262,400	21,817,000
DD0255	GHS MAKHDOOM BILAWAL	28,967,900	26,844,000	31,189,000
DD0256	GHS MEHAR I	108,687,200	89,950,237	116,199,000
DD0257	GHS MEHAR II	28,875,800	23,869,700	32,647,000
DD0259	GHS MURADABAD	27,566,000	26,328,700	30,990,000
DD0260	GHS PATT	17,378,200	12,651,500	19,581,000
DD0261	GHS PHAKKA	30,239,700	25,921,800	34,935,000

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DD0262	GHS PILOT DADU	128,728,800	123,051,300	137,821,000
DD0264	GHS PRANO DERO	21,731,100	23,060,700	25,727,000
DD0265	GHS TALUB MOULA DADU	93,437,500	78,762,000	99,836,000
DD0266	GHS TANDO RAHIM KHAN	17,481,400	15,949,900	19,666,000
DD0267	GHS THARIRI MOUHABAT	19,879,400	18,351,000	22,655,000
DD0268	GHS THARIRI JADO SHAHEED	45,005,900	35,468,900	47,952,000
DD0269	GHS WAHI PANDHI	30,252,400	25,197,300	34,177,000
DD0271	GGHS BETTO	18,364,700	16,456,300	20,740,000
DD0272	GGHS JOHI	39,058,600	31,477,600	41,822,000
DD0273	GGHS KG DADU	56,869,900	44,144,200	61,524,000
DD0274	GGHS K.N SHAH	38,328,700	36,372,100	41,200,000
DD0275	GGHS PATT	17,134,600	12,427,100	19,433,000
DD0276	GGHS PHULJI STATION	18,059,600	19,041,700	20,608,000
DD0277	GGHS KAZI ARIF	23,688,500	8,474,100	26,527,000
DD0278	GGHS RADHAN	28,876,600	20,881,000	30,832,000
DD0279	GGHS SHAH PANJO SULTAN	13,371,600	9,138,600	15,223,000
DD0280	GGHS THARIRI MUHABAT	23,759,600	16,594,800	26,829,000
DD0281	GGHS FARIDABAD	12,766,700	11,295,500	14,467,000
DD0282	GHS TAGA	33,410,100	22,240,600	35,685,000
DD0285	GHS K.N SHAH DADU	135,184,200	138,125,900	143,931,000
DD0286	GBHS KANHIRI	8,041,300	7,836,200	9,038,000
DD0287	GBHS MARKHPUR	23,246,700	40,501,000	28,115,000
DD0288	GBHS QAZI PIR MD SOLANGI	10,508,800	9,947,800	12,609,000

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DD0289	GBHS TAJO PANHWAR	14,198,200	16,950,900	16,069,000
DD0290	GBHS KHAN MD ABAD	4,985,900	4,532,300	5,723,000
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO	12,837,500	13,394,100	14,528,000
DD0292	GBHS KHAIR MD PANHWAR	8,854,300	6,778,000	9,964,000
DD0293	GBHS SHAHNAWAZ MASTOI	13,471,500	15,486,100	15,255,000
DD0294	GGHS GHARIBABAD	17,847,700	14,373,700	20,179,000
DD0295	GGHS BEGUM NUSRAT BHOTTO	18,043,900	13,666,300	21,001,000
DD0296	GGHS HOUSING SOCIETY	15,932,700	16,055,100	17,920,000
DD0298	GGHS PHAKA	19,257,800	14,758,100	24,165,000
DD0299	GGHS DUABO	15,486,500	13,340,700	18,245,000
DD0300	GGHS SITA VILLAGE	8,882,900	6,537,400	10,049,000
DD0301	GGHS MAKHDOOM BILAWAL	7,186,800	6,723,600	9,720,000
DD0302	GBHS SAINDAD LAKHIAR	12,880,300	12,338,100	14,495,000
DD0303	GBHS LOUNG RAHUJO	13,717,400	23,813,400	16,941,000
DD0304	GBHS KANDI CHUKI	17,202,500	20,050,800	21,518,000
DD0305	GBHS GUL MD CHANDIO	15,432,900	13,140,300	17,455,000
DD0306	GBHS PARYA	9,366,000	14,377,100	11,013,000
DD0307	GBHS SUHRAB BUGHIO	12,043,600	19,498,800	15,971,000
DD0308	GBHS WALEEDDAD CHANDIO	15,258,800	38,447,500	18,664,000
DD0309	GGHS GOZO	10,681,200	11,967,000	12,205,000
DD0310	GGHS BORIRRI	12,858,000	12,801,300	14,555,000
DD0311	GGHS KHANPUR	5,039,000	6,629,400	5,805,000
DD0312	GBHS SOBHO KHAN MAGSI	12,773,300	10,803,200	15,135,000

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		Rs	Rs	Rs
DD0313	GBHS NAU GOTH	12,870,800	11,386,400	14,516,000
DD0314	GBHS BALEDAI	15,432,800	12,168,500	17,269,000
DD0315	GBHS KAMAL KHAN	14,288,100	12,616,200	16,118,000
DD0316	GBHS IBRAHIM LEGHARI	14,247,900	12,538,600	16,018,000
DD0317	GBHS PAT GUL MOHAMMAD	26,520,900	8,258,600	29,420,000
HB0453	GGHS PILOT HIRABAD HYDERABAD	142,524,700	148,263,200	153,918,000
HB0454	GBHS HYDERABAD	148,047,400	169,030,940	161,657,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.	38,735,200	31,254,100	41,421,000
HB0457	GBHS SETH KAMALUDDIN	74,090,600	57,478,600	79,033,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD	146,044,600	140,214,000	155,414,000
HB0460	GBHS Majeed Darbari HYDERABAD	36,281,100	62,157,800	40,843,000
HB0461	GBHS AL-FAROOQUE HYDERABAD	48,910,300	33,548,200	51,960,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL	57,055,200	63,431,900	62,010,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT	80,038,400	64,750,600	85,550,000
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	30,371,100	32,015,400	32,719,000
HB0466	GBHS ISLAMIA MODERN HYDERABAD	58,564,700	54,645,400	63,491,000
HB0467	H.M. GOVT HOPEFUL B.H.S.	35,445,800	32,073,100	38,303,000
HB0468	GBHS HAJI MANIK BHATTI	61,888,000	44,569,000	65,869,000
HB0469	GBHS NOOR MUHAMMAD 2nd Shift	42,787,600	57,519,500	46,884,000
HB0470	GBHS ISLAMIA MODERN 2nd Shift	33,593,500	30,846,300	35,855,000
HB0471	GBHS SETH HAFIZ PHULLELI	17,748,100	24,043,800	20,438,000
HB0473	GBHS MASU BHURGRI	24,213,300	21,494,800	27,371,000

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		Rs	Rs	Rs
HB0474	GBHS TANDO HYDER	26,266,600	17,970,200	29,568,000
HB0475	GBHS M.I.KAZI	23,780,300	23,939,200	27,009,000
HB0476	GBHS MIR NABI BUX TOWN	23,772,400	27,760,600	27,310,000
HB0479	GBHS AL-RAZI HYDERABAD	32,228,900	22,132,100	34,254,000
HB0480	GBHS RAZA MEMORIAL	44,367,100	34,553,900	47,262,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD	86,140,500	87,163,300	92,284,000
HB0482	GBHS ALLAMA IQBAL 2nd Shift	28,254,700	26,536,400	30,254,000
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD	32,534,200	25,494,800	34,549,000
HB0484	GBHS NOORE ISLAM	34,021,600	22,756,800	36,118,000
HB0485	GBHS ROOHE ISLAM	35,156,300	24,587,200	37,426,000
HB0486	GBHS HYDERABAD	48,598,100	40,805,900	52,032,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD	64,939,700	50,854,500	69,213,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC	75,992,100	60,732,500	81,010,000
HB0490	GGHS TANDO JAM	29,700,200	25,123,500	31,952,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD	109,766,200	100,338,400	118,532,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD	37,877,300	42,621,800	40,939,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD	45,415,100	40,170,500	48,649,000
HB0495	GHS BAKRA MANDI HYDERABAD	58,370,800	46,436,100	62,370,000
HB0496	GGHS SHEHWANI PARA HYDERABAD	33,826,900	41,308,500	37,015,000
HB0497	GGHS QASIMABAD HYDERABAD	91,949,700	72,058,400	98,111,000
HB0499	GGHS ZEENATU	25,000,300	23,438,700	28,080,000

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		Rs	Rs	Rs
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.	35,065,300	21,896,400	37,190,000
HB0501	GGHS HANI LATIFABAD HYDERABAD	49,972,700	41,503,300	53,447,000
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD	47,886,900	36,348,200	51,215,000
HB0503	GGHS LATIFABAD No.10 HYDERABAD	121,121,500	121,949,800	130,463,000
HB0505	GGHS LATIFABAD No. 6 HYDERABAD	81,738,100	78,323,700	88,199,000
HB0507	GGHS TANDO	34,260,900	34,987,300	37,014,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY	36,964,500	29,714,900	39,427,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM	134,498,600	131,713,900	144,914,000
HB0511	GGHS M.A.JINAH LATIFABAD	115,165,400	164,100,900	125,132,000
HB0514	GGHS WAHDAT COLONY	39,367,300	63,383,300	44,191,000
HB0516	GGHS PHULELI HYDERABAD	18,825,500	17,488,500	21,220,000
HB0518	GGHS HUSRI TALUKA HYDERABAD	16,522,800	12,701,600	18,633,000
HB0519	GBHS HIMAYATUL ISLAM	101,288,900	79,467,400	108,063,000
HB0520	GBHS MODREN LATIFABAD	27,106,500	16,591,000	30,405,000
HB0521	GBHS SACHAL SARMAST COLONY	17,753,000	15,024,100	19,935,000
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY	30,855,200	39,155,700	35,612,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD	14,647,000	25,219,700	17,193,000
HB0526	GBHS SAKHI WAHAB HYDERABAD	16,447,000	14,261,900	18,512,000
HB0527	GBHS DETHA HYDERABAD	21,089,900	27,212,300	24,394,000
HB0528	GBHS CHUKKH HYDERABAD	15,283,500	17,474,000	17,599,000
HB0529	GBHS TANDO	33,421,300	30,362,400	36,068,000

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		Rs	Rs	Rs
HB0530	GBHS MUHAMM	19,721,400	15,338,100	22,087,000
HB0531	GBHS HATRI	15,523,900	20,664,100	17,912,000
HB0532	GBHS HUSSAINABAD	15,384,900	11,976,100	17,383,000
HB0536	GBHS KARAN KHAN SHORO HYDERABAD	25,660,600	21,366,900	28,945,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE	20,527,000	18,831,429	23,196,000
JO0182	GBHS JAMSHORO	52,774,800	52,124,300	59,111,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM	57,288,400	62,282,800	61,848,000
JO0184	GBHS KOTRI	80,211,400	66,288,700	85,524,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.	20,654,400	23,672,700	23,558,000
JO0186	GBHS LAKI	11,985,700	16,221,100	13,972,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI	23,738,200	18,528,000	26,792,000
JO0188	GBHS SCHOOL WADDA	14,972,700	10,962,300	16,886,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI	75,283,500	77,498,300	81,137,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO	13,938,800	13,543,500	15,768,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD	18,125,900	16,977,100	20,545,000
JO0192	GBHS TALTI	27,497,200	19,464,000	29,246,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI	35,416,400	28,145,000	37,684,000
JO0194	GBHS SEHWAN	77,709,200	85,982,500	82,847,000

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		Rs	Rs	Rs
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA	17,770,600	26,329,700	20,769,000
JO0196	GBHS JHANGARA	26,182,100	17,769,500	29,377,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN	20,544,800	26,665,900	23,747,000
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI	20,926,400	19,159,100	23,622,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA	10,461,600	11,353,500	11,958,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA	18,473,300	14,319,400	21,106,000
JO0201	GBHS MANJHAND	22,229,800	26,931,600	26,231,000
JO0202	GBHS LAKHA	21,070,300	26,631,400	24,973,000
JO0203	GBHS KALRI	10,901,300	10,954,300	12,499,000
JO0204	GBHS UNER PUR	18,059,700	16,981,700	20,648,000
JO0205	GBHS MANZOOR	20,938,200	14,655,400	23,559,000
JO0206	GBHS KARAM PUR	18,592,400	42,795,100	22,695,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN	20,150,700	6,989,300	22,275,000
JO0208	GBHS THANO	14,041,900	11,781,000	15,848,000
JO0209	GBHS SARRI	11,529,400	6,970,000	12,896,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH	17,299,300	18,564,500	19,608,000
JO0211	GGHS LUMHS COLONY JAMSHORO	8,177,200	7,616,500	9,309,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH	18,962,900	15,891,300	21,402,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO	6,840,000	10,053,000	7,897,000

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		Rs	Rs	Rs
JO0214	GOVERNMENT. H.SCH SQURE SITE KOTRI	27,260,400	28,844,300	30,958,000
JO0215	GGHS LABOUR SQUARE	19,256,600	21,464,700	21,887,000
JO0216	GBHS KALO KHOUAR	11,456,000	10,641,300	12,877,000
JO0217	GBHS Khursheed	25,290,200	19,923,500	28,357,000
JO0218	GBHS Manhayoon	16,548,500	20,921,400	19,088,000
MY0141	GHS MDM (M) MATIARI	63,632,400	58,590,500	68,237,000
MY0142	GOVERNMENT HIGH SCHOOL KHYBER (M)	33,995,400	44,186,400	
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)	14,777,900	19,005,700	17,073,000
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:	19,508,100	29,357,700	22,585,000
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO	14,689,900	14,322,500	16,816,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)	15,358,100	19,085,200	17,693,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)	34,715,900	28,050,200	37,172,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)	145,503,400	139,381,600	156,279,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)	22,909,100	17,426,600	25,780,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)	26,523,800	24,045,700	30,038,000
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)	13,760,900	16,363,400	15,775,000
MY0153	GOVERNMENT HIGH SCHOOL SAEED KHAN	24,569,800	19,020,500	

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		Rs	Rs	Rs
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)	61,581,500	53,916,100	65,881,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)	19,548,100	10,823,000	21,990,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA	26,576,600	22,996,600	30,166,000
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI	19,478,800	22,352,400	22,291,000
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD	26,398,200	25,253,400	30,326,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)	22,169,900	26,531,600	25,819,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)	29,773,100	24,485,700	31,864,000
MY0163	GGHS NASARPUR	16,270,200	12,980,400	18,364,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW	53,882,800	44,833,300	57,677,000
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD	24,981,000	24,036,100	28,275,000
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F	15,912,600	13,325,600	17,968,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH	17,645,900	16,453,000	19,988,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	12,930,800	11,435,600	14,606,000
MY0171	GBHS SHAHEED BENA Hala	9,049,500	6,524,700	10,162,000
MY0172	GBHS SEKHAT	11,759,200	28,173,500	15,211,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani	8,191,600	5,426,800	9,922,000
MY0174	GBHS SHAHPUR DARP	5,512,500	6,297,200	6,308,000

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		Rs	Rs	Rs
MY0175	GBHS SHER MUHAMMAD Thorah	5,316,000	5,843,400	6,020,000
MY0176	GBHS QASIM JI WAS	6,568,800	13,797,800	7,911,000
MY0177	GBHS KARAM KHAN Nizamani	4,933,300	21,451,000	6,657,000
MY0178	GBHS KHANDU	4,761,000	11,526,600	5,867,000
MY0179	GBHS LUQMAN KOREJ	6,527,900	6,407,300	8,126,000
MY0180	GBHS OLD SAEED AB	10,126,900	6,293,800	11,399,000
MY0181	GBHS URDU SAEED A	7,811,800	16,476,500	9,475,000
MY0182	GBHS MEHAR SHAH	6,416,000	6,159,000	7,259,000
MY0183	GBHS SHAHMIR RAHU	5,910,000	13,872,700	7,185,000
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR	1,974,200	1,288,000	2,237,000
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA	7,923,800	18,950,900	9,640,000
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI	3,236,800	1,651,600	3,622,000
SB0267	GHS H.M KHOJA	143,950,900	134,176,000	153,162,000
SB0268	GHS MUSLIM	34,553,900	31,139,400	37,041,000
SB0269	GHS LINE PAR	45,335,100	35,308,500	48,399,000
SB0270	GHS NAYA MADARSA	30,768,200	26,300,400	32,919,000
SB0271	GHS 60TH MILE	46,680,600	34,183,000	49,767,000
SB0272	GHS ALLAH RAKHIO KANIO	26,350,700	26,254,300	30,029,000
SB0273	GHS BANDHI	34,693,300	30,164,800	37,121,000
SB0274	GHS CHAK NO.5	17,631,900	14,384,400	19,952,000
SB0275	GHS ALI NAWAZ SHAHANI	7,523,700	5,964,700	8,501,000
SB0276	GHS ASGHAR ABAD	19,319,600	14,401,200	21,705,000

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SB0277	GHS YAR MOHD JAMALI	10,913,300	5,328,200	12,214,000
SB0278	GHS MIR MOHD ALI TALPUR	21,126,300	19,062,000	23,954,000
SB0279	GHS SAKRAND	84,038,200	73,179,800	90,983,000
SB0280	GHS HAMAL FAQEER	25,762,500	16,815,800	27,437,000
SB0281	GHS KHADHAR	28,488,500	25,449,300	30,528,000
SB0282	GHS MOHD KHAN MAGSI	18,691,100	13,995,000	21,171,000
SB0283	GHS GHULAM MUSTAFA SHAH	21,356,500	19,538,800	24,196,000
SB0284	GHS SUKHIO MANAHEJO	20,704,300	16,188,000	23,439,000
SB0285	GHS SABU RAHU	30,740,800	27,872,800	33,118,000
SB0286	GHS DALEL DEERO	25,854,300	22,657,200	27,828,000
SB0287	GHS MEHRAB PUR	27,685,400	29,428,800	30,229,000
SB0288	GHS HASSAN JAMALI	27,431,100	29,868,800	31,595,000
SB0289	GHS MAJEED KEERIO	26,193,600	21,442,500	30,575,000
SB0290	GHS 5TH MILE	29,371,400	27,577,800	33,386,000
SB0292	GHS MASHAKH	27,786,100	22,018,400	31,430,000
SB0293	GHS MARI JALBANI	16,339,200	12,527,300	18,519,000
SB0294	GHS BACHAL PUR	20,474,900	12,508,800	22,939,000
SB0295	HEAD MASTER G.H.S (MAKHAND)	14,632,400	10,767,500	16,497,000
SB0296	HEAD MASTER G.H.S (MANAHRO)	22,914,500	21,846,800	26,002,000
SB0297	GHS BUDHAL SHAH	15,807,500	12,022,700	17,808,000
SB0298	GHS SARANG KHAN DAHRI	19,713,200	15,613,400	22,270,000
SB0299	GHS AL-NOOR SUGAR MILL	23,920,700	20,573,900	27,055,000
SB0300	GHS GUPCHANI	23,674,400	22,229,700	27,012,000

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		Rs	Rs	Rs
SB0302	GHS KHAIR SHAH	21,636,800	22,584,200	24,800,000
SB0303	GHS NIAZI KHAN SIYAL	14,858,500	10,792,100	18,339,000
SB0304	GHS DAULATPUR	55,776,800	33,380,500	59,154,000
SB0305	GGHS SAKRAND 1	31,074,400	27,180,800	33,360,000
SB0306	GGHS SAKRAND 2	27,506,200	20,680,700	31,130,000
SB0307	GGHS DAUR	26,025,200	20,563,600	29,438,000
SB0308	GGHS KAZI AHMED	28,193,800	22,000,700	31,753,000
SB0309	GGHS HASSAN JAMALI	21,298,800	21,235,500	24,505,000
SB0310	GGHS DAULAT PUR	21,660,500	17,838,100	24,517,000
SB0311	GGHS MAJEED KEERIO	17,328,000	12,553,900	19,511,000
SB0312	GGHS BANDHI	17,427,900	15,515,800	19,849,000
SB0313	GGHS COURT ROAD NAWAB	89,284,100	78,629,200	95,483,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA	20,238,400	17,749,600	22,971,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	10,065,900	15,310,400	11,884,000
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	29,163,800	25,279,200	32,918,000
SB0317	GBHS HAMAL KALOI	26,105,300	23,639,800	29,588,000
SB0318	GBHS GAMAN KHAN RIND	11,561,100	11,450,900	13,219,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA	53,486,300	49,996,300	57,766,000
SB0320	GBHS NOOR MOHAMMAD JAMALI	15,476,200	16,795,100	17,884,000
SB0321	GBHS MISRI KHAN KHOSO	11,162,200	9,720,700	12,721,000
SB0322	GBHS LAKHA ABAD	20,462,400	20,900,900	23,499,000

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		Rs	Rs	Rs
SB0323	GGHS JAM SAHIB	15,220,800	16,788,400	17,554,000
SB0324	GGHS BUCHERI	20,432,600	16,326,500	23,113,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH	24,266,100	23,029,400	27,499,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH	33,537,200	28,338,400	35,891,000
SB0327	GGHS MEHRAB PUR	11,364,900	10,018,500	12,856,000
SB0328	GGHS 60TH MILE	13,124,800	7,498,300	14,719,000
SB0329	Government Girls High School ShahPur	21,139,000	16,300,500	23,794,000
SB0330	GBHS Nim	10,803,800	9,342,100	12,234,000
SB0331	Government Girls High School Manahro	7,180,000	6,661,600	9,618,000
SB0332	GBHS Taj Colony	8,484,700	8,826,900	9,664,000
SB0333	GBHS New Society	12,695,400	21,898,700	14,994,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD	16,905,400	20,110,900	19,335,000
SB0335	Government Girls High School New	20,160,800	24,498,000	23,137,000
SB0336	GBHS BHALOO	11,103,800	10,389,400	13,328,000
SB0337	GBHS Nawab Wali	15,766,100	14,173,600	17,910,000
SB0338	GBHS FATUHAL	10,967,900	7,325,700	13,057,000
SB0339	GBHS BAGHMANIK	10,525,300	9,876,400	12,045,000
SB0340	GBHS AFZAL SHAH	14,551,000	29,991,200	17,790,000
SB0341	GBHS HAJI	18,103,500	15,111,800	20,440,000
SB0342	GBHS Mirza Ali	11,888,300	8,971,400	14,151,000
SB0343	GBHS HAJI KHAN	11,422,200	7,430,100	12,777,000

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		Rs	Rs	Rs
SB0344	GBHS HAFIZ	11,093,600	9,716,400	12,612,000
SB0345	GBHS CHEEZALABAD	11,619,400	12,206,500	13,181,000
SB0346	GBHS GABAR DAHRI	11,555,800	10,388,700	13,144,000
SB0347	GBHS Khan	11,229,000	10,825,400	12,690,000
SB0348	GBHS GHULAM	13,197,700	11,900,100	14,940,000
SB0349	Government Girls High School Taj Colony	11,999,800	18,050,200	13,999,000
SB0350	Government Girls High School Sabu Rahu	8,546,800	8,611,200	9,786,000
SB0351	Government Girls High School Haberi	10,561,900	10,917,300	12,066,000
SB0352	Government Girls High School Shahpur	10,750,800	11,066,600	12,172,000
SL0030	GGHS SUJAWAL	45,531,800	58,702,300	50,379,000
SL0031	GBHS SUJAWAL	62,593,300	52,511,100	66,723,000
TN0158	GBHS T.M.KHAN	38,248,800	41,137,600	41,378,000
TN0159	GBHS FAUJI SUGAR	33,595,200	35,207,800	37,104,000
TN0160	GBHS RAMZAN MEMOR	18,265,800	24,797,200	21,216,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA	18,388,100	20,934,100	21,140,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA	14,439,200	15,931,100	16,537,000
TN0163	GBHS BULRI SHAH KARIM	10,474,800	13,919,500	12,156,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM	18,858,100	16,069,100	21,316,000
TN0165	GBHS JANHAN SOOMR	10,375,500	8,777,400	11,844,000
TN0166	GBHS SAEED KHAN L	9,407,300	7,902,100	10,621,000

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		Rs	Rs	Rs
TN0167	GBHS JHANG KATIAR	16,242,800	18,662,200	18,606,000
TN0168	GBHS SULEMAN SOOM	17,652,800	20,619,000	20,315,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN	12,581,100	11,208,800	14,257,000
TN0170	GBHS MULLAKATIAR	16,922,800	17,643,100	20,069,000
TN0171	GBHS JAMALUDDIN	13,483,700	13,825,800	15,289,000
TN0172	GBHS MATLI-II	26,842,900	29,086,700	29,004,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN	43,309,800	46,876,100	47,129,000
TN0175	GGHS T.M.KHAN	40,554,800	46,343,500	45,644,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA	18,103,800	27,914,200	21,284,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH	12,150,400	10,183,500	13,917,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO	15,633,400	10,161,400	17,556,000
TN0179	GGHS SHAIKH BHIRKIO	6,409,700	3,700,300	7,160,000
TN0180	GHS SHAFI NIZAMANI	10,882,500	10,954,500	12,375,000
TN0181	GHS SOOMRO MOHALLAH	12,781,400	13,229,100	15,366,000
TN0182	GHS NABI BUX LAGHARI	7,995,400	8,604,700	9,826,000
TN0183	GHS LAKHAT	10,339,200	11,159,500	11,849,000
TN0184	GHS WASI MALUK SHAH	7,600,500	8,607,000	8,845,000
TN0185	GGHS MULKATIAR	6,869,800	4,504,600	7,702,000
TN0186	GHS QABOOL KERIO	7,721,500	7,920,100	8,848,000
TN0187	GHS MIR M WARAR	11,397,900	11,325,600	12,982,000
TN0188	GGHS TG HAIDER	6,421,800	7,001,600	7,357,000

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		Rs	Rs	Rs
TN0189	GHS SAEED PUR	8,007,000	7,641,700	9,103,000
TN0190	GGHS SULEMAN SUMRO	4,749,400	3,799,600	6,810,000
TN0191	GGHS DULAH JO PIR	23,894,300	22,164,300	27,719,000
TN0192	GGHS GH SHAH BAGRANI	5,876,200	2,165,100	6,518,000
TN0193	GGHS KORO LASHARI	12,222,600	2,259,000	13,701,000
TN0194	GHS DADOO	8,288,500	7,748,800	9,448,000
TN0195	GGHS NAZARPUR	7,244,300	10,309,100	8,456,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER	6,305,100	5,404,000	7,165,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN	7,258,300	10,466,800	8,475,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR	29,048,400	27,876,500	32,745,000
TQ0142	GHS PROV TANDO ALLAHYAR	39,540,900	39,602,500	42,345,000
TQ0143	GHS SM TANDO ALLAHYAR	34,758,800	33,493,000	37,189,000
TQ0144	GHS BUKERA	14,532,800	12,197,100	16,378,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR	15,559,500	12,925,900	17,541,000
TQ0146	GHS MUBARAK JARWAR	15,901,100	10,824,800	17,790,000
TQ0147	GHS SHADIOON WALHAR	8,551,400	8,297,200	9,701,000
TQ0148	GHS SANJER CHANG	7,793,300	8,645,900	8,980,000
TQ0149	GHS BASHIR ABAD	8,220,500	7,794,100	9,298,000
TQ0150	GHS PAKSINGHAR	16,778,800	15,290,100	18,937,000
TQ0151	HEAD MASTER GHS MISSAN WADI	12,267,700	10,448,700	13,815,000
TQ0152	HEAD MASTER GHS JHANDO MARI	7,214,200	5,938,300	8,165,000
TQ0153	GHS PIYARO LUND	14,079,200	13,390,300	15,892,000

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		Rs	Rs	Rs
TQ0154	GHS ALI SHER MUHAJIR	15,349,800	6,067,400	17,431,000
TQ0155	GHS SHAH NAWAZ MUHAJIR	9,479,300	8,101,900	10,667,000
TQ0156	GHS TANDO SOOMRO	11,022,200	8,831,600	12,439,000
TQ0157	GHS SULTAN ABAD	16,566,800	14,947,400	19,380,000
TQ0159	HEAD MASTER GGHS MISSAN WADI	6,081,400	5,355,900	6,878,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD	9,483,500	8,492,800	10,735,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO	9,167,000	13,162,200	10,723,000
TQ0162	GHS DARULOOM TANDO	7,107,800	6,396,200	8,060,000
TQ0163	GHS PROV TANDO ALLAHYAR	6,074,700	6,276,100	6,851,000
TQ0164	GHS SM TANDO ALLAHYAR	7,832,200	7,415,800	8,836,000
TQ0165	GHS BUKERA (Elementary Sec:	5,898,600	5,947,100	6,675,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR	8,851,200	7,725,300	10,006,000
TQ0167	GHS MUBARAK JARWAR	6,812,000	6,763,400	7,664,000
TQ0168	GHS SHADIOON WALHAR	4,188,300	3,677,800	4,729,000
TQ0169	GHS SANJER CHANG	3,458,000	3,119,100	3,933,000
TQ0170	GHS BASHIR ABAD (Elementary	4,693,400	4,006,800	5,265,000
TQ0171	GHS PAKSINGHAR (Elementary	7,802,400	6,154,900	8,735,000
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary	8,546,800	7,996,700	9,664,000
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary	3,714,600	3,749,600	4,209,000
TQ0174	GHS PIYARO LUND (Elementary	6,311,600	5,582,700	7,197,000
TQ0175	GHS ALI SHER MUHAJIR	2,039,300	390,600	2,147,000
TQ0177	GHS SHAH NAWAZ MUHAJIR	545,400	566,800	622,000

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		Rs	Rs	Rs
TQ0178	GHS TANDO SOOMRO	5,755,200	2,753,500	6,460,000
TQ0179	GHS SULTAN ABAD (Elementary	5,959,000	5,427,300	6,714,000
TQ0180	HEAD MASTER GGHS CHAMBER (Elementary	4,934,100	3,035,200	5,561,000
TQ0181	HEAD MASTER GGHS MISSAN WADI	1,831,300	2,278,600	2,119,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD	2,721,700	2,711,600	3,121,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO	3,378,500	2,656,700	3,858,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH	16,086,300	13,715,000	18,141,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT	9,052,000	12,141,700	10,481,000
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM	10,735,600	8,164,200	12,066,000
TQ0187	GBHS DASORI	8,649,800	5,390,200	9,659,000
TQ0188	GBHS USMAN SHAH J HURI	13,905,200	13,502,600	15,808,000
TQ0189	GBHS MASO BOZDAR	12,378,000	10,046,000	13,948,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ	11,938,900	11,015,000	13,480,000
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ	8,906,900	7,871,900	10,075,000
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND	6,176,000	5,381,700	7,022,000
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR	9,509,900	7,803,500	10,818,000
TX0272	GGHS MAKLI	31,063,300	24,587,900	33,286,000
TX0273	GGHS THATTA	65,630,200	99,522,400	71,779,000
TX0274	GGHS WARD NO. 1	29,513,300	21,508,200	33,104,000
TX0275	GGHS SHEERAI MOHALLAH	19,130,400	20,425,200	21,786,000

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		Rs	Rs	Rs
TX0276	GGHS JHIRUCK	12,530,800	14,728,200	14,503,000
TX0277	GGHS JHUNG SHAHI	25,012,900	34,308,900	29,077,000
TX0278	GGHS JHIMPIR	12,187,600	5,549,000	13,771,000
TX0279	GGHS MIRPUR SAKRO	14,542,400	9,670,200	16,356,000
TX0280	GGHS MEHMOODABAD	10,679,800	14,106,000	12,350,000
TX0281	GGHS GHULAMULLAH	10,716,700	16,209,800	12,553,000
TX0282	GGHS D.P HOUSE	21,867,000	16,780,500	24,583,000
TX0284	GGHS DHABEJI TOWN	21,214,400	14,338,200	23,899,000
TX0286	GGHS TARR KHOWAJA	27,587,900	17,740,600	29,331,000
TX0287	GBHS A.K.PALIJO	8,681,100	6,917,800	9,753,000
TX0288	GBHSS - DARRO THATTA	38,011,900	36,072,900	40,844,000
TX0289	GBHS DAWOOD PARHIYAR	16,237,800	9,726,800	18,223,000
TX0290	GBHS JHOKE SHARIF	19,186,300	22,970,900	21,992,000
TX0291	GBHS LAIKPUR	23,454,200	21,436,600	26,423,000
TX0292	GBHS ESSA BIKAK	19,837,400	17,345,100	22,403,000
TX0293	GBHS MURADANI	9,696,600	6,546,300	10,902,000
TX0294	GBHS KAR SHAH	12,671,000	14,372,100	14,406,000
TX0295	GBHS GIAL MORI	10,954,600	12,874,600	12,533,000
TX0296	GBHS MUREED KHOSO	16,924,000	13,352,400	19,103,000
TX0298	GBHS BEGNAH	15,800,800	13,727,700	17,806,000
TX0299	GBHS G.M. BARAN	11,569,100	8,409,600	13,149,000
TX0300	GBHS BAGHAN	13,660,200	11,999,800	15,387,000
TX0301	GBHS KETI BUNDER	10,287,100	9,052,400	11,617,000

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		Rs	Rs	Rs
TX0302	GBHS SAJAN WARI	12,890,600	7,764,300	14,379,000
TX0303	GBHS KARAM PUR	15,467,700	9,027,000	17,434,000
TX0304	GBHS BOOHARA	17,569,100	11,627,700	19,637,000
TX0305	GBHS H.H. KATIYAR	15,203,600	11,608,200	17,151,000
TX0306	GBHS GHULAMULLAH	29,331,700	21,807,100	31,187,000
TX0307	GBHS D.P.HOUSE	26,590,800	21,295,200	30,007,000
TX0308	GBHSS - GHARO THATTA	60,500,900	55,392,500	65,313,000
TX0309	GBHS FILTER PLANT GHARO	19,587,500	10,876,300	21,854,000
TX0310	GBHS GUJJO	23,932,400	18,370,300	27,756,000
TX0311	GBHS DHABEJI TOWN	25,385,300	20,367,200	28,535,000
TX0312	GBHS LADIYOON	21,135,100	15,052,600	23,777,000
TX0313	GBHS GOONGANI	12,674,500	7,681,500	14,228,000
TX0314	GBHS CHHACHH JAN KHAN	13,170,500	12,447,800	14,976,000
TX0315	GBHS CHUHAR JAMALI	32,945,900	29,268,600	35,323,000
TX0316	GBHS KHISARABAD	21,371,800	16,998,100	24,080,000
TX0317	GBHS NODO BARAN	20,509,200	13,167,000	23,006,000
TX0318	GBHS BELLO	20,464,400	25,295,500	23,460,000
TX0319	GBHS CHHURETANI	14,175,100	11,905,500	16,082,000
TX0320	GBHS THATTA	66,518,000	57,573,500	71,195,000
TX0321	GBHS GUL MANDA	16,977,800	13,384,000	19,165,000
TX0322	GBHS MAL MARI	14,286,200	11,190,200	16,165,000
TX0323	GBHS FAQIR JO GOTH	16,099,300	15,820,300	18,175,000
TX0324	GBHS AKHUND BARADIA	32,149,500	58,808,400	38,164,000

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		Rs	Rs	Rs
TX0325	GBHS MAKLI	51,290,200	49,424,300	55,400,000
TX0326	GBHS SHEIKH SOOMAR	16,372,000	13,547,600	18,570,000
TX0327	GBHS SONDA	23,634,000	15,130,100	26,518,000
TX0328	GBHS ONGAR	14,205,700	12,777,300	16,026,000
TX0329	GBHS JUNG SHAHI	31,253,000	28,057,100	33,664,000
TX0330	GBHS CHATO CHAND	27,025,500	26,496,100	30,761,000
TX0331	GBHS AGHEEMANI	13,588,500	12,765,500	15,383,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI	81,947,900	55,744,700	87,226,000
GO0191	GHS BAZAR LUND GHOTKI	28,719,500	26,644,800	31,134,000
GO0192	GHS DARRI GHOTKI	23,002,700	15,471,700	26,599,000
GO0193	GHS MATHELO GHOTKI	33,864,700	34,993,800	36,742,000
GO0194	GHS ALI MAHAR GHOTKI	22,186,000	19,468,800	25,113,000
GO0195	GHS ALI MAHAR GHOTKI	20,177,400	19,911,500	22,864,000
GO0196	GHS TAJ MOHD GHOTKI	21,373,500	27,156,700	24,601,000
GO0197	GHS AYUB LAKHAN GHOTKI	28,284,400	25,225,200	32,097,000
GO0198	GHS GHULAMHYDER GHOTKI	24,571,700	17,135,600	27,663,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI	98,040,000	89,825,000	104,412,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR	23,296,200	19,075,600	26,428,000
GO0201	GHS MAROOWALA GHOTKI	12,896,700	5,450,500	14,381,000
GO0202	GHS YARO LUND GHOTKI	22,035,000	16,751,700	24,968,000
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO	25,029,700	23,391,500	28,626,000

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		Rs	Rs	Rs
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL	900,000	1,511,500	1,046,000
GO0205	GHS JARWAR GHOTKI	40,239,700	37,377,800	43,409,000
GO0206	GGHS DAHARKI GHOTKI	58,068,400	36,701,700	61,599,000
GO0207	GGHS UBAURO GHOTKI	22,892,900	16,823,300	25,833,000
GO0208	GHS LOHI GHOTKI	28,088,300	16,333,100	31,613,000
GO0209	GHS MOHD SIDDIQUE GHOTKI	24,341,300	18,319,400	27,370,000
GO0210	GHS DETHA BHAYA GHOTKI	16,783,700	10,122,400	18,911,000
GO0211	GHS DARWESH NAICH GHOTKI	24,890,400	20,875,700	28,079,000
GO0212	GHS RETTI GHOTKI	29,227,900	19,109,000	31,227,000
GO0213	GHS LAKHO LANJARI GHOTKI	23,318,100	15,648,300	26,336,000
GO0214	GHS DAD LAGHARI GHOTKI	38,654,500	24,177,400	41,101,000
GO0215	GHS QADIR PUR GHOTKI	30,884,800	24,491,600	33,770,000
GO0216	GHS ADILPUR GHOTKI	56,944,000	40,711,900	61,424,000
GO0217	GHS SALEH MAHAR GHOTKI	19,567,000	21,241,700	22,650,000
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI	61,997,500	54,605,100	66,634,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI	6,314,300	5,000,400	7,185,000
GO0220	GHS GHOTKI	19,725,400	23,815,100	22,818,000
GO0221	GOVERNMENT BOYS HIGH SCHOOL	20,944,400	14,013,500	23,620,000
GO0222	GOVERNMENT BOYS HIGH SCHOOL	14,130,400	8,555,600	15,891,000
GO0223	GOVERNMENT BOYS HIGH SCHOOL	17,556,600	13,328,800	19,852,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT	171,391,900	208,028,500	183,766,000

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KX0392	HEAD MASTER GOVERNMENT SAINT (N)	104,491,200	108,772,000	111,608,000
KX0393	GOVERNMENT HIGH SCHOOL	52,911,600	43,499,600	56,696,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH	33,754,400	30,830,400	36,429,000
KX0395	GOVERNMENT HIGH SCHOOL	38,373,500	31,269,400	40,972,000
KX0396	GOVERNMENT HIGH SCHOOL	117,437,900	97,768,500	125,507,000
KX0397	GOVERNMENT HIGH SCHOOL	72,407,900	62,219,500	77,521,000
KX0398	GOVERNMENT HIGH SCHOOL	58,538,200	55,166,700	62,731,000
KX0399	GOVERNMENT HIGH SCHOOL	43,342,000	32,895,400	46,257,000
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB	35,815,400	30,127,100	38,331,000
KX0401	GOVERNMENT HIGH SCHOOL	83,107,500	65,199,500	88,635,000
KX0402	GOVERNMENT HIGH SCHOOL	40,323,500	29,445,900	43,097,000
KX0403	GOVERNMENT HIGH SCHOOL	57,922,200	49,051,200	61,967,000
KX0404	GOVERNMENT HIGH SCHOOL	36,013,500	28,939,000	38,410,000
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	28,788,800	21,524,600	32,349,000
KX0409	GOVERNMENT HIGH SCHOOL	36,179,600	23,450,400	38,400,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD	25,755,600	19,519,800	29,055,000
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD	22,987,300	21,263,400	26,026,000
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	15,116,100	10,200,300	17,004,000
KX0413	GOVERNMENT HIGH SCHOOL	22,981,200	15,309,500	26,016,000
KX0414	GOVERNMENT HIGH SCHOOL	52,589,400	52,159,300	56,817,000

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		Rs	Rs	Rs
KX0415	GOVERNMENT HIGH SCHOOL	15,211,700	15,403,700	17,317,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL	21,847,500	19,862,900	24,600,000
KX0417	GOVERNMENT HIGH SCHOOL	31,512,400	28,271,200	34,593,000
KX0419	GOVERNMENT HIGH SCHOOL	25,743,300	18,355,300	27,555,000
KX0420	GOVERNMENT HIGH SCHOOL	24,914,100	18,972,100	28,190,000
KX0421	GOVERNMENT HIGH SCHOOL	35,759,400	28,779,300	38,232,000
KX0422	GOVERNMENT HIGH SCHOOL	19,235,000	18,866,000	21,753,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU	25,796,800	21,707,000	29,078,000
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN	24,631,200	19,157,000	27,972,000
KX0425	GOVERNMENT HIGH SCHOOL	62,970,200	43,528,500	66,982,000
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI	50,319,300	42,845,200	53,772,000
KX0427	GOVERNMENT HIGH SCHOOL	46,659,300	28,706,000	49,575,000
KX0428	GOVERNMENT HIGH SCHOOL	28,840,800	23,037,600	32,621,000
KX0429	GOVERNMENT HIGH SCHOOL	20,098,100	2,877,100	22,406,000
KX0430	GOVERNMENT HIGH SCHOOL	37,414,100	28,713,300	40,009,000
KX0431	GOVERNMENT HIGH SCHOOL	29,919,000	28,061,400	34,063,000
KX0432	GOVERNMENT HIGH SCHOOL	39,652,000	32,734,300	42,500,000
KX0433	GOVERNMENT HIGH SCHOOL	28,926,000	18,490,400	32,566,000
KX0434	GOVERNMENT HIGH SCHOOL	40,460,700	22,673,100	42,921,000
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI	26,615,200	19,679,900	30,159,000
KX0436	GOVERNMENT HIGH SCHOOL	31,026,600	28,579,400	33,287,000

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		Rs	Rs	Rs
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT	25,391,900	14,003,900	28,468,000
KX0438	GOVERNMENT HIGH SCHOOL	16,685,300	10,631,800	18,823,000
KX0439	GOVERNMENT HIGH SCHOOL	19,901,900	19,091,800	22,643,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	34,795,400	27,263,300	37,149,000
KX0441	GOVERNMENT HIGH SCHOOL	24,621,900	18,720,300	27,813,000
KX0443	GOVERNMENT HIGH SCHOOL	29,469,200	22,031,500	31,496,000
KX0444	GOVERNMENT HIGH SCHOOL	21,520,000	12,744,800	24,184,000
KX0445	GOVERNMENT HIGH SCHOOL	11,308,100	8,864,900	12,803,000
KX0446	GOVERNMENT HIGH SCHOOL	31,789,500	24,715,500	33,933,000
KX0448	GOVERNMENT HIGH SCHOOL	28,487,400	21,820,400	30,401,000
KX0450	GOVERNMENT HIGH SCHOOL	28,765,700	24,960,800	30,946,000
KX0451	GOVERNMENT HIGH SCHOOL	29,117,600	21,348,700	32,982,000
KX0453	GOVERNMENT HIGH SCHOOL	27,561,400	18,973,700	31,144,000
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO	28,489,700	16,660,900	32,664,000
KX0455	GOVERNMENT HIGH SCHOOL	6,279,600	5,899,800	7,161,000
KX0456	GOVERNMENT HIGH SCHOOL	28,276,100	21,326,000	30,325,000
KX0457	GOVERNMENT HIGH SCHOOL	19,659,000	9,111,300	22,052,000
KX0458	GOVERNMENT HIGH SCHOOL	14,310,000	11,977,000	16,216,000
KX0459	GOVERNMENT HIGH SCHOOL	14,585,400	13,590,200	16,509,000
KX0460	GOVERNMENT HIGH SCHOOL	28,679,500	21,727,000	32,342,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT	14,417,500	10,853,500	16,308,000

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		Rs	Rs	Rs
KX0462	GOVERNMENT HIGH SCHOOL	25,639,000	21,818,000	28,915,000
KX0463	GOVERNMENT HIGH SCHOOL	22,170,900	16,958,800	24,866,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH	36,811,200	30,177,100	39,260,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH	63,366,400	45,455,300	67,481,000
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH	51,118,800	41,915,400	54,669,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH	47,515,800	46,012,700	51,259,000
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH	31,051,400	28,683,600	33,325,000
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH	6,252,200	5,556,400	7,084,000
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH	23,689,400	20,384,600	26,886,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH	15,174,200	13,251,500	17,338,000
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH	16,646,400	15,062,400	18,970,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH	18,413,900	15,366,700	20,713,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH	12,541,800	9,469,000	14,076,000
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH	22,929,300	18,544,500	25,934,000
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH	18,902,800	13,072,100	21,392,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS	12,854,600	5,296,500	14,378,000

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		Rs	Rs	Rs
KX0486	GHS MEHTANI TALUKA GAMBAT	10,763,900	9,542,600	12,305,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS	14,006,500	10,835,700	15,863,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS	13,127,900	11,137,300	14,778,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	5,917,300	2,294,000	6,665,000
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS	3,488,200	68,500	3,724,000
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS	4,129,300	2,899,300	4,619,000
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS	16,671,100	16,172,800	19,010,000
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS	16,389,100	24,967,600	19,154,000
KX0495	GGHS KOLAB JIAL TALUKA KINGRI	9,532,000	5,047,200	10,786,000
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	17,265,400	12,299,500	19,425,000
KX0497	GHS MANGHAN WARI TALUKA KINGRI	18,139,200	15,452,400	20,564,000
KX0498	GGHS SBHATYOON TALUKA KINGRI	10,795,100	6,895,200	12,193,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI	7,358,200	6,017,800	8,385,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI	14,753,400	16,006,900	16,648,000
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	8,400,000	12,938,600	9,929,000
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS	7,585,700	6,239,200	8,681,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR	22,222,500	20,553,300	25,252,000

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		Rs	Rs	Rs
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI	24,319,300	20,223,100	27,747,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI	6,048,700	3,883,200	6,838,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	6,582,900	6,548,500	7,539,000
KX0508	GBHS BELHARO TALUKA GAMBAT	11,463,600	5,809,700	12,938,000
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO	12,513,200	7,218,400	14,051,000
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO	15,143,500	11,346,100	17,095,000
KX0511	GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO	19,952,700	15,057,300	22,493,000
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO	12,235,900	9,948,200	13,953,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH	14,963,400	8,887,800	16,826,000
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH	18,501,300	11,314,400	20,851,000
KX0516	GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH	22,824,400	11,009,800	25,673,000
KX0517	GGHS TANDO MAST KHAIRPUR MIRS	4,569,100	8,799,400	5,399,000
KX0518	GBHS UBHRI UC 9- BABERLOI	22,207,700	17,454,100	25,088,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT	13,337,600	11,504,200	15,038,000
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS	13,662,500	10,089,200	15,319,000
NX0215	GHS T.M. MEHRAPUR	21,070,300	13,924,100	23,811,000
NX0217	GHS BAHLANI	27,455,200	13,654,800	32,572,000
NX0218	GHS KOTRI KABIR	41,850,500	43,248,500	45,290,000

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		Rs	Rs	Rs
NX0219	GHS SULTAN ALI PUNJABI	10,016,400	11,670,600	12,946,000
NX0220	GHS SIYALABAD	26,001,400	22,277,900	27,743,000
NX0221	GHS KAMAL DERO	21,190,400	19,925,300	23,861,000
NX0222	GHS KANDIARO	104,379,000	78,226,800	111,377,000
NX0223	GHS TUNIA BAQA SHAH	23,832,000	37,015,300	27,859,000
NX0224	GHS PACA GHANGHERA	24,782,300	25,301,500	28,383,000
NX0225	GHS SOOMAR CHANNER	19,487,900	19,943,700	22,273,000
NX0226	GHS BHORTI	24,177,700	27,531,800	27,970,000
NX0227	GHS KOURO UJJAN	10,993,400	6,967,300	12,430,000
NX0228	GHS THARUSHAH	92,377,200	108,292,200	99,852,000
NX0229	GHS JAN MOHAMMAD SAND	24,076,200	21,118,400	27,167,000
NX0230	GHS KHAHI RAHU	29,593,500	33,478,700	34,696,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR	26,730,500	15,529,900	30,085,000
NX0232	GHS SAKHI DAD WAI	26,596,400	17,059,500	30,185,000
NX0233	GHS MACHUR	11,894,200	9,763,200	13,505,000
NX0234	GHS DALI	20,426,300	20,956,600	23,468,000
NX0235	GHS YAQOOB TUNIA	20,937,300	12,048,300	24,889,000
NX0236	GHS CHEEHO	14,317,200	8,887,800	16,252,000
NX0237	GHS DARYA KHAN MARI	24,233,900	21,976,600	27,423,000
NX0238	GHS PHULL	21,442,800	15,369,300	24,293,000
NX0239	GHS N.FEROZE	136,625,500	131,950,600	146,643,000
NX0240	GHS N.FEROZE-II	21,033,000	15,121,900	23,798,000
NX0241	GHS KHAIR MUHAMMAD BOHIO	16,864,400	13,822,200	18,990,000

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		Rs	Rs	Rs
NX0242	GHS BAIG MOHAMMAD PANWWAR	16,654,000	10,373,200	18,789,000
NX0243	GHS MITHIANI	53,788,700	36,845,300	57,271,000
NX0244	GHS DHANI BUX PANWWAR	20,303,400	17,705,000	23,341,000
NX0245	GHS JUMO WASAN	19,408,200	14,189,900	21,983,000
NX0246	GHS MORO	110,946,000	100,676,900	118,178,000
NX0247	GHS OLD JATOI	25,893,000	27,052,900	29,776,000
NX0248	GHS DEPARJA	25,392,000	17,213,700	28,595,000
NX0249	GHS PURAN	23,317,100	18,640,300	26,411,000
NX0250	GHS IMAMABAD	13,049,500	11,449,300	14,760,000
NX0251	GHS GHACHERO OLD	6,593,300	6,598,400	7,475,000
NX0252	GHS MORO TOWN	48,174,100	58,580,634	52,913,000
NX0254	GHS QAMARUDDIN CHANDIO	8,993,200	18,245,500	10,784,000
NX0255	GHS MUBARAK BURIRO	14,210,300	12,129,600	16,094,000
NX0256	GHS MALAK	16,099,900	33,975,000	19,584,000
NX0257	GHS T.M. MEHRABPUR	15,577,700	9,645,100	17,627,000
NX0258	GHS BAHLANI	8,026,300	6,003,800	9,130,000
NX0259	GHS KOTRI KABIR	3,666,500	2,330,900	4,163,000
NX0260	GHS SAEEDPUR	6,328,400	4,205,900	7,167,000
NX0261	GHS LAKHA ROAD	6,103,500	4,037,200	6,928,000
NX0262	GHS TUNIA BAQA SHAH	7,537,400	7,031,400	8,482,000
NX0263	GHS PACA GHANGHERA	9,702,000	7,564,800	10,970,000
NX0264	GHS BHIRIA ROAD	6,899,100	3,894,300	7,834,000
NX0265	GHS KHAHI RAHU	7,543,200	6,074,900	8,443,000

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		Rs	Rs	Rs
NX0266	GHS MACHUR	7,696,100	5,595,500	8,663,000
NX0267	GHS DALI	9,490,300	7,748,000	10,701,000
NX0268	GHS PADIDAN	10,243,400	5,633,600	11,537,000
NX0269	GHS CHEEHO	5,411,400	2,757,600	6,070,000
NX0270	GHS PHULL	5,620,600	3,724,900	6,329,000
NX0271	GHS QAMARUDDIN CHANDIO	9,236,200	7,452,500	10,507,000
NX0272	GHS DEPARJA	9,785,300	4,756,200	10,989,000
NX0273	GHS GHACHERO OLD	3,855,200	5,517,600	4,489,000
NX0274	GHS SADHUJA	9,253,900	6,993,000	10,453,000
NX0275	GHS SULTAN ALI PUNJABI	10,213,600	2,448,500	11,412,000
NX0276	GGHS LAKHA ROAD	11,813,500	9,538,000	13,416,000
NX0277	GGHS DARBELO	15,133,700	10,382,100	17,080,000
NX0279	GGHS LAKHA ROAD	9,622,200	8,784,600	10,986,000
NX0280	GGHS N.FEROZE-II	27,287,600	19,985,600	29,109,000
NX0282	GGHS PADIDAN TOWN	22,381,100	17,831,300	25,234,000
NX0283	GGHS MITHIANI	28,886,500	25,073,600	31,021,000
NX0284	GGHS MORO	73,689,100	88,079,500	79,161,000
NX0285	GGHS WARD-1 MORO	27,184,200	22,235,200	30,869,000
NX0286	GGHS MUBARAK BURIRO	24,315,800	18,416,300	27,515,000
NX0287	GGHS NEW JATOI	13,178,700	26,166,100	15,915,000
NX0288	GGHS HALANI	7,679,000	5,774,700	8,682,000
NX0289	GGHS KANIARO	10,444,800	8,225,400	11,791,000
NX0290	GGHS DARBELO	5,031,000	3,863,500	5,698,000

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		Rs	Rs	Rs
NX0291	GGHS BHIRIA ROAD	8,858,000	5,649,000	10,029,000
NX0292	GGHS BHIRIA CITY	7,341,800	4,575,900	8,354,000
NX0293	GGHS THARUSHAH	37,704,900	26,993,100	40,315,000
NX0294	GGHS N.FEROZE	27,987,800	5,197,900	29,416,000
NX0295	GGHS PADIDAN TOWN	5,209,100	3,931,300	5,933,000
NX0296	GGHS NEW JATOI	6,340,900	6,444,600	7,236,000
SY0303	GBHS BEW PIND SUKKAR	36,810,400	36,661,800	39,381,000
SY0304	GBHS PATANI TAL ROHRI	14,955,500	18,738,400	17,081,000
SY0305	GBHS DUBAR TAL ROHRI	8,514,300	10,401,200	9,661,000
SY0306	GBHS JUNAS TAL PANOJ AKIL	18,913,700	14,724,600	21,345,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI	19,319,500	13,566,300	21,803,000
SY0308	GBHS NAU GOTH SUKKAR	13,849,200	12,679,500	15,658,000
SY0309	GGHS KGM LIAQ MAKA SUKKAR	23,668,900	22,953,300	26,570,000
SY0311	GGHS SULTAN PUR	6,724,500	9,451,200	7,817,000
SY0312	GGHS MUBARAK PUR	10,979,500	10,860,300	12,591,000
SY0313	GGHS QADRIA RIZIVIA SUKKAR	20,347,800	19,184,200	22,862,000
SY0314	GGHS DADLOI	7,416,100	5,457,600	8,363,000
SY0315	GBHS HAJI KHAN CHACHAR	27,524,500	32,540,300	31,410,000
SY0316	GGHS ALI WAHAN	17,920,600	14,640,100	20,347,000
SY0317	GBHS DARA WAHAN	22,863,800	22,894,100	25,982,000
SY0318	GGHS BACHAL SHAH	13,189,000	10,002,400	14,757,000
SY0319	GBHS FAKEERABAD SUKKUR	8,184,200	6,488,800	10,013,000
SY0320	GBHS SIN SEC LONG	17,598,000	15,850,000	19,965,000

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		Rs	Rs	Rs
SY0321	GGHS SUKKUR	8,406,900	5,419,900	9,487,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM	4,464,100	2,681,600	5,033,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	7,160,400	4,954,000	8,110,000
SY0324	GBHS BAGARJI SUKKUR	2,619,400	4,288,000	3,043,000
SY0325	GHS SUKKUR	11,773,900	6,158,800	13,201,000
SY0326	GGHS ISLAMIA GHOT SUKKUR	23,324,300	22,144,100	26,398,000
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR	49,907,000	54,065,900	53,472,000
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.	16,780,000	10,546,500	18,723,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR	42,211,300	39,949,100	45,203,000
SY0330	GGHSS - BAGARJI SUKKUR	11,374,500	9,271,500	12,819,000
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR	45,842,700	48,907,500	48,886,000
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA	4,603,300	11,746,900	5,763,000
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR	35,238,200	31,684,600	37,690,000
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR	8,662,700	5,650,100	9,761,000
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO	3,312,400	5,946,800	3,940,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO	10,528,200	6,542,000	11,691,000
SY0338	GHS ROHRI SUKKUR	56,514,900	51,349,900	60,452,000
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	30,063,400	31,212,200	32,238,000

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		Rs	Rs	Rs
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	10,855,900	7,554,400	12,246,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR	6,331,900	10,297,100	7,251,000
SY0342	GHS BHELAR SUKKUR	29,949,900	22,434,200	31,827,000
SY0343	GHS SUKKUR	93,195,400	87,538,000	98,385,000
SY0344	GHS ABAD LAKHA SUKKUR	28,466,100	24,814,000	31,907,000
SY0345	GBHS AZIZABAD SUKKUR	31,448,100	29,841,000	33,580,000
SY0346	GBHS BAGARJI SUKKUR	23,462,400	16,391,400	26,228,000
SY0347	GOVERNMENT.H.SCH.DADLO	7,300,100	4,424,400	8,183,000
SY0348	GOVERNMENT.H.SCH.HINGORO	25,997,600	22,126,100	29,201,000
SY0349	GOVERNMENT.H.SCH.HINGRO	6,556,500	6,785,900	7,510,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR	17,136,900	23,774,300	19,811,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR	7,624,700	1,966,200	8,482,000
SY0352	GHS KANDHRA SUKKUR	6,657,500	5,311,900	7,520,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR	4,691,200	3,956,400	5,263,000
SY0354	GHS NOURAJA P.AKIL SUKKUR	17,607,300	13,284,700	19,794,000
SY0356	GBHSS - THIKRATHO SUKKUR	8,022,300	7,298,600	9,072,000
SY0357	GHS CENTRAL JAIL SUKKUR	14,380,300	11,154,800	16,168,000
SY0358	GHS ABAD LAKHA SUKKUR	11,892,800	9,385,200	13,418,000
SY0359	GHS ALI WAHAN SUKKUR	13,912,000	13,021,200	15,717,000
SY0360	GHS SULTANPUR SUKKUR	5,922,300	3,871,300	6,714,000
SY0361	GHS JANUJI SUKKUR	6,364,600	10,711,900	7,470,000

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		Rs	Rs	Rs
SY0362	GHS BACHAL SHAH MIANI SUKKUR	17,423,800	16,235,600	19,626,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI	32,346,600	29,538,100	34,563,000
SY0364	GHS HALEJI SHARIF SUKKUR	10,299,200	9,946,800	11,631,000
SY0366	GHS SANGI SUKKUR	17,026,000	20,017,000	20,391,000
SY0367	GHS THEKRATHO SUKKUR	2,331,000	2,756,300	2,671,000
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL	15,455,000	9,026,900	17,392,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL	36,794,800	33,830,100	39,352,000
SY0370	GHS MEHRAN OLD SUKKUR	11,963,400	8,072,800	13,415,000
SY0371	GHS N.FARA SUKKUR	25,403,200	20,314,800	28,658,000
SY0372	GHS N. AL-FALAH SUKKUR	47,125,200	27,397,200	49,967,000
SY0373	GHS N.D.M.B.G SUKKUR	39,065,900	53,532,600	42,926,000
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI	15,430,700	17,637,300	17,518,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR	47,777,200	45,046,700	51,011,000
SY0376	GHS N.M.K SUKKUR	46,700,700	43,826,600	49,857,000
SY0377	GHS NEW MODERN SUKKUR	67,860,200	58,291,100	72,465,000
SY0378	GHS N. TAMIR-ENAU SUKKUR	53,012,700	33,920,000	56,030,000
SY0380	GGHS AZIZABAD	15,034,200	14,747,500	16,984,000
SY0381	GGHS LONG BHATTI SUKKUR	12,933,600	10,000,500	14,570,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR	48,323,400	69,920,700	53,195,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL	6,394,600	1,904,300	7,149,000

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SY0384	GHS KANDRI SUKKUR	8,971,000	4,589,600	10,025,000
SY0385	GHS SAMO CHACHAR SUKKUR	6,570,800	4,302,500	7,427,000
SY0386	GHS BHELAR PANO AKIL SUKKUR	5,082,800	2,002,600	5,697,000
SY0387	GHS DODANKO SUKKUR	13,336,400	19,529,600	15,626,000
SY0388	GHS LAL J.S.PAT	13,805,100	11,487,300	16,273,000
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE	19,675,500	14,637,800	22,032,000
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI	31,233,700	29,343,700	33,597,000
KQ1097	GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE	11,099,200	10,588,300	12,627,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV	10,524,100	9,027,600	11,920,000
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN	10,430,000	11,515,100	11,870,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT	13,750,500	10,664,800	15,583,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON	16,591,300	12,257,300	18,675,000
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL	23,370,300	18,764,100	26,323,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	33,039,000	23,850,700	35,473,000
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA	23,262,100	15,341,900	26,044,000
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN	26,408,600	28,019,400	30,010,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	22,742,600	18,781,100	25,569,000

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KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI	3,420,700	2,862,500	3,910,000
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C	35,887,800	31,214,400	38,436,000
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA	29,271,000	26,493,200	31,492,000
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD	20,903,500	21,297,600	23,798,000
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL	23,360,100	31,772,000	27,063,000
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU	34,945,000	32,297,300	37,502,000
KQ1123	GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU		432,439	
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA	18,936,500	15,275,100	21,042,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	17,151,700	20,521,500	19,579,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	20,309,000	19,428,900	22,935,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	16,000,200	13,024,400	18,111,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	9,965,400	8,827,700	12,244,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON	13,083,500	4,781,600	14,565,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA	29,127,700	25,536,800	31,142,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A	8,867,300	8,522,200	10,013,000

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KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO	25,237,700	21,033,600	28,631,000
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI	12,967,500	10,221,700	14,529,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA	14,581,000	8,122,100	16,311,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	62,917,700	43,329,400	67,033,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR	8,388,100	7,559,568	9,442,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL	11,263,600	7,325,400	12,569,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD	16,802,400	10,690,900	18,830,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC	11,519,700	10,341,600	12,944,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE	19,071,100	11,280,300	21,256,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY	16,997,700	15,049,000	19,174,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO	12,970,000	13,856,100	14,653,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM	51,228,900	62,513,100	55,872,000
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI	10,555,800	11,930,800	11,977,000
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM	16,561,000	7,084,800	18,445,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON	10,633,100	6,810,000	11,927,000

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KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J	55,016,500	42,501,300	58,808,000
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C	25,143,900	21,075,200	28,416,000
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT	13,491,100	12,863,200	15,336,000
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST	15,775,500	7,766,700	17,653,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON	54,412,600	44,288,000	58,039,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	28,725,000	24,555,100	32,360,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR	11,699,700	13,852,700	13,411,000
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L	72,783,200	57,596,600	78,170,000
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L	21,024,100	17,920,800	23,699,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	75,054,800	62,055,800	80,882,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&	42,949,000	29,328,400	46,000,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR	22,053,400	18,868,800	24,766,000
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD	25,056,800	20,978,600	28,437,000
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH	8,415,400	7,305,000	9,513,000
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD	28,785,400	22,624,400	30,939,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM	17,576,400	13,129,900	19,835,000

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KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.	17,661,800	15,346,600	19,938,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA	9,635,900	7,314,500	10,866,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL	43,435,100	30,549,200	46,350,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	12,959,300	225,300	14,642,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA	12,976,700	11,492,300	14,691,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL	27,724,100	28,147,900	31,348,000
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL	12,221,400	12,382,500	13,893,000
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA	20,196,500	20,911,300	23,095,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I	23,459,900	19,389,600	26,620,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON	30,112,300	26,682,500	34,076,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN	15,604,400	10,150,700	17,618,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT	16,417,800	13,665,100	18,641,000
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C	40,927,200	44,060,600	43,929,000
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG	30,857,600	29,595,239	34,844,000
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C	62,672,400	57,452,600	67,284,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C	34,804,300	28,557,200	37,199,000

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KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C	25,640,600	25,125,700	29,129,000
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN	19,972,600	21,550,000	22,711,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A	16,743,700	14,513,100	18,992,000
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA	29,171,000	23,437,600	32,761,000
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI	20,566,400	15,117,700	23,153,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI	10,280,800	9,029,500	12,408,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA	24,258,300	17,199,200	27,185,000
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA	9,086,900	3,399,600	10,165,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L	31,043,300	22,023,100	33,366,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½	16,279,700	18,206,900	18,616,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&	15,285,300	15,397,000	17,388,000
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO	11,940,600	9,812,300	13,445,000
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR	25,297,600	20,065,500	28,635,000
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN	21,804,000	18,021,100	24,708,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO	40,205,300	51,487,000	43,605,000

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KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI	32,401,500	26,183,400	35,610,000
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN	7,859,400	2,832,500	8,775,000
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI	12,665,200	7,175,900	14,156,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI	14,066,500	9,877,800	15,863,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½	28,344,900	24,385,000	32,009,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI	11,776,300	10,193,000	13,399,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA	16,531,500	16,258,300	18,773,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN	16,512,500	15,498,700	18,796,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD	21,115,800	15,775,800	23,766,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	14,238,100	13,838,400	16,132,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	11,246,300	9,946,200	12,753,000
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR	30,195,600	23,557,900	32,233,000
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH	23,979,300	19,822,900	26,960,000
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH	28,032,000	25,972,800	31,798,000
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.	27,941,500	26,374,100	31,653,000

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KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.	27,075,400	27,808,200	30,717,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E	31,981,400	27,363,200	34,242,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A	13,425,500	11,482,800	15,129,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.	24,504,300	20,346,800	27,695,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE	25,455,000	23,493,600	28,898,000
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N	23,989,100	20,189,300	27,081,000
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA	22,580,900	17,321,300	25,539,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT	18,811,300	12,697,600	21,156,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL	17,490,800	16,499,200	19,855,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA	22,359,500	20,221,200	25,225,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.	14,482,100	3,069,800	16,701,000
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO	46,644,100	34,940,600	49,817,000
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA	35,004,500	28,696,700	37,513,000
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	16,846,000	14,817,100	19,281,000
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	20,003,900	19,344,300	22,592,000

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KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	32,692,600	28,357,500	35,124,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN	15,613,800	4,536,800	17,198,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR	22,637,100	23,271,100	26,223,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA	21,929,200	18,808,700	24,783,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN	16,882,300	10,922,800	18,868,000
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL	35,384,500	33,207,800	37,947,000
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR	13,131,200	14,070,400	14,989,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS	36,199,300	33,047,300	38,791,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO	14,767,500	11,453,300	16,728,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA	22,963,700	20,693,000	26,064,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET	19,771,100	13,723,100	22,223,000
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI	20,214,400	13,855,500	22,783,000
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM	12,280,300	8,314,500	13,806,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE	23,223,600	11,109,400	26,084,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA	14,938,000	10,632,200	16,835,000

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KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA	21,552,100	18,828,100	24,499,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD	143,583,900	127,538,300	151,810,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD	16,961,500	11,774,500	18,988,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT	26,414,000	22,407,200	29,828,000
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM	24,292,700	23,101,600	27,473,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM	16,186,500	4,851,200	17,924,000
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB	21,741,300	14,038,000	24,305,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD	13,573,900	11,995,800	15,312,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA	12,035,500	10,291,800	13,740,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR	11,535,900	6,381,700	12,806,000
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	23,784,900	20,066,100	26,756,000
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL	19,799,100	15,349,700	22,447,000
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL	48,831,100	34,610,000	51,913,000
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY	24,013,700	18,163,400	27,007,000
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT	24,031,100	19,199,500	27,885,000

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KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY	46,762,300	39,556,900	50,026,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON	49,161,500	36,568,900	52,706,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL	36,904,200	32,173,900	39,767,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE	17,815,400	14,688,400	20,021,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI	12,128,700	8,048,800	13,605,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&	15,422,800	10,885,400	17,381,000
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN	6,667,000	6,283,800	7,523,000
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT	31,634,100	27,589,800	34,048,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH	11,060,400	9,280,200	12,421,000
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN	11,783,800	10,364,400	13,371,000
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD	10,876,300	8,172,800	12,295,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA	10,554,400	8,175,900	11,979,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR	11,201,100	8,427,900	12,547,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN	10,949,300	7,988,100	12,178,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM	12,539,800	12,903,600	14,212,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH	14,547,000	12,574,700	17,364,000

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KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM	7,649,100	4,321,700	8,525,000
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA	17,975,800	15,910,000	20,970,000
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA	10,025,800	3,893,400	11,108,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR	13,540,300	10,751,900	15,299,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE	16,112,200	11,639,700	18,056,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA	3,713,400	3,652,800	4,215,000
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM	6,835,600	17,626,300	7,966,000
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA	8,083,500	7,881,100	9,150,000
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD	7,684,800	6,621,300	8,655,000
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	12,668,200	9,112,500	14,336,000
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON	5,230,400	4,490,800	5,924,000
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN	7,889,200	11,067,500	9,127,000
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB	12,516,600	11,860,400	14,219,000
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA	10,985,700	9,153,900	12,463,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI	14,163,700	9,629,800	15,911,000

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KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK	5,743,800	5,317,300	6,529,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM	18,692,600	18,934,100	21,255,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B	23,748,700	19,980,800	25,622,000
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY	22,301,300	24,656,600	25,358,000
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX	17,094,200	10,710,500	19,257,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN	12,326,900	10,610,200	14,658,000
KQ1325	GBSS EAB ORANGI NO. 5 SITE	32,171,200	27,716,900	34,793,000
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY	32,183,200	27,371,700	34,766,000
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ	20,636,200	14,835,200	23,251,000
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY	63,015,900	53,052,600	67,673,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL	22,735,700	14,294,400	25,588,000
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU	29,069,500	22,756,100	32,646,000
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE	1,948,800	2,551,800	2,263,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON	9,270,500	8,071,800	10,531,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR	82,733,700	67,014,400	88,939,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14	25,963,000	21,882,900	29,558,000

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KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI	28,997,200	19,978,700	32,631,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR	8,495,400	7,226,300	9,651,000
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH	17,103,400	17,899,300	19,558,000
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C	15,788,900	17,301,200	18,045,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9	17,186,100	18,672,300	19,631,000
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K	16,555,700	35,347,700	19,868,000
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	25,082,700	30,449,900	28,815,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	18,466,400	16,110,600	20,863,000
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI	14,323,000	24,505,100	16,730,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA	9,918,100	10,457,200	11,305,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI	37,318,500	23,484,300	39,610,000
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH	15,038,400	11,865,800	16,942,000
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH	33,904,800	24,363,800	36,113,000
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G	31,100,800	26,770,000	35,364,000
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH	13,901,200	12,047,700	15,764,000

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KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH	19,869,000	14,861,400	22,250,000
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU	16,760,100	16,162,300	18,986,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	11,349,200	11,471,100	12,815,000
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL	23,350,400	13,885,400	26,256,000
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI	33,077,500	19,652,100	35,010,000
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT	26,248,000	18,361,100	29,641,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U	20,161,700	10,290,700	22,556,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA	41,358,000	36,273,800	44,285,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY	22,070,300	15,212,500	24,756,000
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR	18,247,600	12,109,400	20,574,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	32,472,000	26,772,900	34,599,000
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	16,077,500	7,731,300	17,968,000
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA	12,745,200	10,270,400	14,378,000
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL	29,583,400	22,112,500	33,327,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE	23,280,000	18,251,900	26,233,000

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KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI	13,948,000	8,834,800	15,655,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K	19,832,100	15,210,800	22,289,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA	17,450,900	10,442,300	19,451,000
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE	20,639,100	13,076,700	23,133,000
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE	15,227,800	11,911,700	17,116,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE	14,243,100	13,965,100	16,084,000
KQ1378	GGSS CHANASER VILLAGE U.M	16,486,900	14,757,800	18,530,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH	34,533,000	26,921,500	36,843,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM	16,813,900	14,651,200	18,967,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA	16,377,900	14,305,700	18,501,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI	74,790,800	53,680,800	79,573,000
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR	56,076,300	45,532,300	60,131,000
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR	44,249,900	40,960,400	47,608,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.	32,948,900	28,689,000	35,241,000
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD	30,959,000	31,614,200	33,422,000
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD	53,234,900	51,066,100	57,423,000

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KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L	14,794,000	8,389,600	16,598,000
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	18,101,100	15,146,800	20,520,000
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	10,890,200	9,419,200	12,375,000
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS	19,970,100	13,243,800	22,221,000
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM	20,608,000	13,788,700	22,984,000
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I	25,988,200	26,670,200	29,796,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL	13,244,100	7,879,600	14,817,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	14,299,100	13,035,800	16,249,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA	15,725,700	16,194,200	17,894,000
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.	55,437,500	33,378,200	59,034,000
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO	31,186,800	27,175,600	33,479,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI	23,081,200	22,376,800	26,111,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB	43,114,300	44,307,400	46,372,000
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR	32,755,000	28,975,300	35,333,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM	24,804,300	22,307,000	28,080,000

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KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM	16,389,200	12,914,100	18,554,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.	35,863,300	37,984,500	38,849,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER	38,812,000	39,297,800	41,593,000
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO	16,281,300	17,369,500	18,425,000
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB	28,048,600	28,275,800	31,773,000
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C	15,353,100	10,394,500	17,425,000
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)	31,682,600	28,448,600	34,262,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH	32,090,400	30,526,500	34,589,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA	19,080,100	14,582,400	21,480,000
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN	17,937,500	18,434,800	20,421,000
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO	15,410,100	11,576,000	17,282,000
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI	28,763,100	22,379,600	30,804,000
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F	28,859,300	22,660,900	30,752,000
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI	19,280,400	13,967,500	21,695,000
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE	25,611,600	20,169,500	28,841,000

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KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F	52,177,300	38,492,800	55,905,000
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA	38,687,800	38,260,000	41,608,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD	15,682,800	14,737,600	17,753,000
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H	8,255,900	5,714,700	9,257,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.	39,876,800	28,023,300	42,477,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.	25,795,400	11,052,000	27,287,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI	17,174,600	13,700,200	19,368,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO	42,636,200	37,642,600	45,821,000
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L	14,792,700	9,081,900	16,603,000
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1	38,302,100	27,601,600	40,987,000
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&	20,904,200	21,515,900	23,704,000
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H	13,769,900	14,510,800	15,511,000
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG	49,004,700	47,795,000	52,198,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA	23,362,600	18,710,900	26,494,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA	32,390,100	23,527,300	34,625,000

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KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA	17,754,900	16,909,200	20,093,000
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY	11,388,100	11,315,000	12,879,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT	23,323,500	18,676,000	26,266,000
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA	21,115,200	13,445,800	23,750,000
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR	31,644,900	16,084,900	33,729,000
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA	35,876,300	41,729,800	39,576,000
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG	19,614,800	16,676,300	22,192,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI	30,516,700	29,924,900	32,829,000
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI	14,462,600	12,666,000	16,375,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR	23,537,200	22,084,900	26,805,000
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR	14,223,900	9,553,200	16,008,000
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR	24,390,900	19,090,800	28,289,000
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI	9,673,900	5,251,800	10,830,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI	11,432,200	10,107,400	12,934,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH	31,257,100	24,462,200	33,370,000

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KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	16,110,200	13,674,300	18,191,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO	15,762,900	11,384,800	17,771,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY	15,403,200	15,121,900	17,515,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA	9,749,100	4,496,100	10,880,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A	17,788,800	14,013,200	20,117,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	17,209,100	16,523,300	19,452,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	17,117,300	13,195,000	19,127,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC	41,088,300	29,180,400	43,893,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY	16,220,300	16,346,600	18,465,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB	14,501,800	10,338,600	16,359,000
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA	42,422,400	38,320,300	45,856,000
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO	14,739,600	13,354,600	16,796,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.	28,830,400	25,432,900	33,299,000
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N	22,898,400	14,982,100	25,651,000
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH	37,450,500	28,758,600	40,255,000

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KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE	22,492,200	19,118,700	25,392,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH	19,155,600	13,510,400	21,561,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	43,399,600	33,139,100	46,420,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW	60,056,600	53,705,000	64,881,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL	58,075,900	49,541,100	62,501,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE	32,915,300	27,000,300	35,421,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE	23,048,900	21,446,700	27,024,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN	34,272,000	33,124,000	36,926,000
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.	22,037,300	15,850,800	24,931,000
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA	24,568,400	15,878,500	27,583,000
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON	10,541,300	9,131,700	11,990,000
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI	21,185,000	18,710,300	23,980,000
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	13,439,500	10,487,500	15,139,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA	29,167,700	27,166,800	32,904,000
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB	42,068,000	32,676,700	44,822,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-	26,878,200	17,795,500	30,063,000
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI	29,533,100	16,372,900	33,092,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG	27,295,900	22,522,500	30,773,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-	19,787,000	14,041,200	22,323,000
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER	26,361,700	11,004,700	29,324,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B	16,895,700	11,198,600	18,944,000
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F	33,395,200	30,223,400	35,895,000
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE	31,355,500	28,755,500	35,241,000
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL	59,560,600	48,499,200	63,553,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ	21,789,900	18,520,200	24,568,000
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL	38,816,000	31,308,100	41,537,000
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA	26,276,400	24,036,900	29,797,000
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA	22,454,600	16,902,900	25,241,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD	32,481,000	26,623,100	34,586,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR	41,022,900	34,400,700	43,912,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET	18,509,300	15,295,700	20,889,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR	30,231,200	20,987,400	32,219,000
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U	22,839,600	19,518,300	25,725,000
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA	13,406,700	13,354,700	15,195,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD	18,592,700	11,959,900	20,847,000
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ	8,882,600	6,268,700	9,959,000
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2	21,121,000	10,682,000	23,625,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON	24,072,000	16,397,300	27,058,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.	19,732,800	20,730,000	22,410,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI	22,537,300	20,323,000	25,464,000
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA	29,809,400	12,269,000	33,098,000
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	15,901,300	16,771,900	18,209,000
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA	12,485,000	8,632,400	14,023,000
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA	65,214,300	40,794,900	69,302,000
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA	29,238,200	19,410,700	31,131,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN	13,363,800	3,245,900	14,864,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL	14,344,400	12,524,500	16,252,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU	35,838,600	25,109,900	38,339,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO	17,191,000	16,866,300	19,578,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE	10,897,000	10,782,900	12,398,000
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (	7,664,500	7,049,100	8,669,000
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N	28,729,000	24,211,300	32,414,000
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA	26,961,000	22,933,000	30,418,000
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI	14,067,500	12,126,400	15,917,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C	44,872,700	37,566,000	48,127,000
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA	43,160,800	35,459,500	46,324,000
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL	14,001,500	11,123,600	15,721,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE	15,809,300	12,708,500	17,930,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR	40,843,500	34,267,200	43,769,000
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY	37,928,400	30,608,600	40,726,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH	23,262,100	15,450,200	26,156,000
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR	25,283,000	17,937,000	26,937,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	75,589,100	54,402,600	80,932,000
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.	20,822,900	22,084,500	23,668,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M	18,518,100	17,148,300	21,025,000
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C	23,196,100	20,213,500	26,347,000
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL	21,642,500	15,210,400	24,353,000
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	13,453,100	9,367,500	15,144,000
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD	26,572,200	22,187,400	30,146,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V	16,122,600	15,235,100	18,255,000
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR	51,174,000	42,395,600	55,162,000
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH	19,800,900	19,425,700	22,489,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S	34,009,300	26,435,700	36,556,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	25,872,900	18,835,800	29,175,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY	14,039,600	10,475,600	15,838,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA	15,029,800	8,279,400	16,762,000
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI	21,206,100	21,018,600	24,079,000
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE	19,244,300	17,643,600	21,889,000
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG	18,315,400	16,397,000	20,712,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI	21,569,600	18,348,300	24,237,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM	41,672,900	34,170,800	44,555,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA	13,600,200	8,853,200	15,294,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT	29,048,100	23,653,000	31,044,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE	10,452,800	4,756,800	11,666,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI	19,718,400	14,836,400	22,120,000
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA	32,069,800	26,483,800	36,148,000
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N	17,943,300	12,482,900	20,080,000
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH	9,376,000	5,829,300	10,542,000
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY	15,360,800	9,375,100	17,178,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G	9,398,500	9,410,400	10,762,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA	17,118,800	10,886,700	19,254,000
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	7,908,300	6,897,900	8,931,000
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA	2,888,300	129,900	3,217,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN	7,035,200	8,419,800	8,068,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S	11,403,800	9,639,500	12,910,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	21,675,800	15,387,400	24,451,000
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE	15,628,100	15,316,300	17,714,000
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI	19,521,900	15,050,700	22,026,000
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G	27,500,300	27,663,100	31,312,000
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX	9,661,700	5,839,300	10,862,000
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M	6,960,600	5,605,800	7,801,000
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK	11,040,800	9,649,600	12,439,000
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S	9,754,600	7,985,200	11,011,000
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI	15,386,900	11,416,000	17,414,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B	6,022,700	4,552,100	6,769,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	**Rs**	**Rs**
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB	7,672,500	6,393,000	8,712,000
KQ1603	GBSS SHAMIM AZIZABAD	42,802,700	26,255,900	45,943,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH	45,926,200	43,328,600	50,069,000
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	25,560,600	20,175,500	29,033,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE	33,172,400	24,640,500	35,704,000
TOTAL		**41,628,658,000**	**36,770,774,000**	**46,174,866,000**

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**41,175,247,000**	**36,224,330,140**	**45,607,356,000**
A011	**PAY**	**25,024,560,000**	**20,088,017,600**	**26,356,215,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8,842,881,400**	**5,850,460,700**	**12,298,276,000**
A01101	Basic Pay Of Officer	8,714,174,400	5,725,216,700	12,169,879,000
A01102	Personal pay	128,707,000	124,850,200	128,397,000
A01103	Special pay		98,100	
A01106	Pay of contract officer		295,700	
A011-2	**TOTAL PAY OF OTHER STAFF**	**16,181,678,600**	**14,237,556,900**	**14,057,939,000**
A01151	Basic Pay Other Staff	16,155,234,600	14,198,216,900	14,031,504,000
A01152	Personal pay	26,444,000	36,113,500	26,435,000
A01153	Special pay		11,400	
A01155	Qualification Pay		1,700	
A01156	Pay of contract staff		3,213,400	
A012	**ALLOWANCES**	**16,150,687,000**	**16,136,312,540**	**19,251,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**15,827,390,000**	**15,773,552,400**	**18,879,608,000**
A01201	Senior Post Allowance		5,400	6,000
A01202	House Rent Allowance	1,850,612,000	1,924,348,300	1,869,033,000
A01203	Conveyance Allowance	1,854,966,000	1,812,435,200	1,869,437,000
A01205	Dearness Allowance		91,400	
A01207	Washing Allowance	7,333,000	6,815,000	7,741,000
A01208	Dress Allowance		153,400	
A01209	Special Additional Allowance		92,200	
A0120D	Integrated Allowance	12,811,000	10,592,500	13,136,000
A0120K	Special Judicial Allowance		98,600	
A0120L	Hard Area Allowance @ 50% of Running Bas		52,400	
A0120P	Adhoc Relief 2009		277,600	
A0120Q	Fixed Daily Allowance		20,700	
A0120X	Ad - hoc Allowance - 2010		4,503,200	
A01210	Risk Allowance		354,800	
A01216	Qualification Allowance	539,000	561,800	539,000
A01217	Medical Allowance	1,014,979,000	907,737,300	1,021,517,000
A0121A	Ad - hoc Allowance - 2011		1,976,800	
A0121B	Health Professional Allowance		112,800	
A0121C	Additional Pay Allowance		110,900	
A0121E	Hard Work Allowance		74,400	
A0121M	Adhoc Relief Allowance - 2012		3,111,400	

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121T	Adhoc Relief Allowance 2013	152,616,000	144,843,800	153,902,000
A0121Z	Adhoc Relief Allowance - 2014		2,784,100	
A01224	Entertainment Allowance	438,000	231,000	438,000
A01226	Computer Allowance	2,863,000	3,798,100	2,863,000
A01228	Orderly Allowance	445,000	62,700	445,000
A0122A	Special Allowance @10% to NH&MP		6,800	
A0122C	Adhoc Relief Allowance - 2015	335,144,000	279,421,400	336,472,000
A0122M	Adhoc Relief Allowance 2016	1,578,797,000	1,406,894,800	1,585,131,000
A0122N	Special Conveyance Allowance to Disbaled Employees		7,455,000	
A0122U	Monetary Allowance (QPM/PPM/Bar)		14,900	
A0122Y	Ad-hoc Relief Allowance 2017	3,033,133,000	2,908,326,600	3,044,658,000
A01233	Unattractive Area Allowance	23,544,000	29,275,800	23,544,000
A01235	Secretariat Allowance		45,000	
A01236	Deputation Allowance		41,300	
A01238	Charge Allowance	3,153,000	4,340,100	3,149,000
A01239	Special Allowance		595,900	
A0123G	Ad-hoc Relief Allowance-2018	1,817,713,000	1,939,581,800	1,824,704,000
A0123P	Ad-hoc Relief A 2019	2,930,397,000	2,898,919,500	3,084,964,000
A0123X	Adhoc Relief Allowance-2020		1,459,474,800	1,541,565,000
A01241	Utility allowance for electricity		65,400	
A01242	Consolidation Travelling Allowance		65,500	
A01243	Special Travelling Allowance		1,393,300	
A01244	Adhoc Relief		4,299,500	
A01248	Judicial Allowance		83,500	
A01250	Incentive Allowance		16,800	
A01251	Mess Allowance		7,800	
A01253	Science Teaching Allowance	5,815,000	4,442,200	5,810,000
A01257	RC Allowance		27,500	
A01259	Fuel Allowance		18,700	
A01260	Ration Allowance		72,100	
A01264	Technical Allowance	228,000	176,900	228,000
A01266	Disturbance Allowancee		15,200	
A01269	Basic Science Allowance		2,500	
A01270	Others	1,201,864,000	3,226,000	2,490,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**323,297,000**	**362,760,140**	**371,533,000**
A01274	Medical Charges	69,777,000	81,961,340	69,777,000
A01276	Outfit Allowance		2,500	
A01289	Teaching Allowance	252,670,000	280,085,400	300,866,000
A01299	Others	850,000	710,900	890,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**451,901,000**	**298,219,000**	**484,954,000**
A032	**COMMUNICATIONS**	**22,625,000**	**22,625,000**	**23,773,000**
A03201	Postage and Telegraph	2,776,000	2,776,000	2,927,000
A03202	Telephone and Trunk call	19,129,000	19,129,000	20,091,000
A03203	Telex Teleprinter and Fax	609,000	609,000	639,000
A03204	Electronic Communication	41,000	41,000	41,000
A03205	Courier and Pilot Service	70,000	70,000	75,000
A033	**UTILITIES**	**191,581,000**	**8,844,000**	**210,493,000**
A03301	Gas	3,832,000	3,832,000	4,216,000
A03302	Water	5,012,000	5,012,000	5,503,000
A03303	Electricity	182,737,000		200,774,000
A038	**TRAVEL & TRANSPORTATION**	**1,655,000**	**1,655,000**	**1,917,000**
A03805	Travelling Allowance			97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,615,000	1,615,000	1,780,000
A03808	Conveyance Charges	40,000	40,000	40,000
A039	**GENERAL**	**236,040,000**	**265,095,000**	**248,771,000**
A03901	Stationery	97,432,000	102,223,000	102,164,000
A03902	Printing and Publication	3,185,000	3,185,000	3,185,000
A03903	Conference/Seminars/Workshops/	35,387,000	35,387,000	35,730,000
A03905	Newspapers Periodicals and Books	12,297,000	12,297,000	12,881,000
A03906	Uniforms and Protective Clothing	7,285,000	7,285,000	7,597,000
A03942	Cost of Other Stores	36,926,000	56,820,000	40,583,000
A03970	Others	43,528,000	47,898,000	46,631,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**		**238,958,860**	**80,000,000**
A052	**GRANTS-DOMESTIC**		**238,958,860**	**80,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		238,958,860	80,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,510,000**	**9,266,000**	**2,556,000**

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A130	**TRANSPORT**	**600,000**	**600,000**	**627,000**
A13001	Transport	600,000	600,000	627,000
A131	**MACHINERY AND EQUIPMENT**	**380,000**	**380,000**	**545,000**
A13101	Machinery and Equipment	380,000	380,000	545,000
A132	**FURNITURE AND FIXTURE**	**530,000**	**7,890,000**	**1,384,000**
A13201	Furniture and Fixture	530,000	7,890,000	1,384,000
A137	**COMPUTER EQUIPMENT**		**396,000**	
A13701	Hardware		171,500	
A13702	Software		224,500	
NET TOTAL		**41,628,658,000**	**36,770,774,000**	**46,174,866,000**

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2	24		26	3,210,000
02	10206			10206	2,389,450,000
03	1915	20		1935	525,769,000
05	45	1		46	14,586,000
07	980	26		1006	291,651,000
09	7835	6		7841	767,292,000
10	12			12	5,175,000
11	1824	9		1833	647,115,000
12	279			279	97,421,000
14	20831	69		20900	8,782,074,000
15	652	47		699	505,648,000
16	18630	6		18636	7,607,586,000
17	2132	142		2274	4,443,908,000
18	99			99	55,244,000
19	46			46	65,254,000
TOTAL	**65488**	**350**		**65838**	**26,201,383,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2079	**GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,319,500**	**30,500**	**3,502,000**
A011	**TOTAL PAY**		**2**	**2**	**1,282,500**	**11,900**	**1,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,102,500**	**10,200**	**1,158,000**
A01101	Total Basic Pay Of Officer		1	1	1,102,500	10,200	1,158,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,102,500		1,158,000
A119	ASSISTANT	(BPS-16)				10,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**180,000**	**1,700**	**189,000**
A01151	Total Basic Pay Other Staff		1	1	180,000	1,700	189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				1,700	
A012	**TOTAL ALLOWANCES**				**2,037,000**	**18,600**	**2,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,037,000**	**18,600**	**2,155,000**
A01202	House Rent Allowance				143,000	1,300	143,000
A01203	Conveyance Allowance				180,000	1,700	180,000
A01217	Medical Allowance				106,000	1,000	106,000
A0121T	Adhoc Relief Allowance 2013				52,000	1,000	52,000
A0122C	Adhoc Relief Allowance - 2015				98,000	1,000	98,000
A0122M	Adhoc Relief Allowance 2016				98,000	1,000	98,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				110,000		228,000
1	Other				110,000		
A03	**TOTAL OPERATING EXPENSES**				**80,000**		**88,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2079 GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
A03303 Electricity			80,000		88,000
GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH			**3,399,500**	**30,500**	**3,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0221	**GBHS ALLAH BUX BALAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,876,100**	**8,668,800**	**11,296,000**
A011	**TOTAL PAY**		**39**	**41**	**5,611,100**	**4,674,100**	**6,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**1,629,600**	**574,600**	**2,076,000**
A01101	Total Basic Pay Of Officer		9	10	1,629,600	574,600	2,076,000
H100	HEAD MASTER	(BPS-17)	1	1	1,050,000		1,103,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				574,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	579,600		609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**3,981,500**	**4,099,500**	**4,329,000**
A01151	Total Basic Pay Other Staff		30	31	3,981,500	4,099,500	4,329,000
D154	DRAWING TEACHER	(BPS-14)	2	2	289,800		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	939,600		987,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	289,800		304,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	289,800		304,000
S053	SENIOR CLERK	(BPS-14)				4,099,500	
J053	JUNIOR CLERK	(BPS-11)		1			150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,448,000		1,520,000
C089	CHOWKIDAR	(BPS-02)	2	2	289,800		304,000
N003	NAIB QASID	(BPS-02)	3	3	289,800		304,000
S008	SANITARY WORKER	(BPS-02)	1	1	144,900		152,000
A012	**TOTAL ALLOWANCES**				**3,265,000**	**3,994,700**	**4,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,265,000**	**3,820,000**	**4,716,000**
A01202	House Rent Allowance				240,000	498,500	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0221	**GBHS ALLAH BUX BALAL MATIARI**					
A01203	Conveyance Allowance			340,000	610,600	434,000
A01217	Medical Allowance			180,000	327,000	219,000
A0121T	Adhoc Relief Allowance 2013			80,000	103,000	85,000
A0122C	Adhoc Relief Allowance - 2015			150,000	87,900	164,000
A0122M	Adhoc Relief Allowance 2016			250,000	268,700	294,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	600,900	1,083,000
A0123G	Ad-hoc Relief Allowance-2018			500,000	452,200	551,000
A0123P	Ad-hoc Relief A 2019				537,900	51,000
A0123X	Adhoc Relief Allowance-2020				327,800	395,000
A01264	Technical Allowance				5,500	
A01270	Others			525,000		1,087,000
1	Other			525,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**174,700**	**175,000**
A01289	Teaching Allowance				174,700	175,000
A03	**TOTAL OPERATING EXPENSES**				**500,000**	
A039	**TOTAL GENERAL**				**500,000**	
A03901	Stationery				200,000	
A03942	Cost of Other Stores				300,000	
GBHS ALLAH BUX BALAL MATIARI				**8,876,100**	**9,168,800**	**11,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,830,100**	**126,200**	**4,132,000**
A011	**TOTAL PAY**		**34**	**34**	**2,358,100**	**68,100**	**2,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**746,600**	**6,900**	**896,000**
A01101	Total Basic Pay Of Officer		1	4	746,600	6,900	896,000
P094	PRINCIPAL	(BPS-19)	1	1	746,600		784,000
A119	ASSISTANT	(BPS-16)				6,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**30**	**1,611,500**	**61,200**	**1,581,000**
A01151	Total Basic Pay Other Staff		33	30	1,611,500	61,200	1,581,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		107,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	2	2	77,700		82,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	645,000		677,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	77,700		82,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	27,300		29,000
S053	SENIOR CLERK	(BPS-14)				61,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	411,600		432,000
C089	CHOWKIDAR	(BPS-02)	1	1	27,300		29,000
N003	NAIB QASID	(BPS-02)	2	2	57,800		61,000
A012	**TOTAL ALLOWANCES**				**1,472,000**	**58,100**	**1,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,472,000**	**55,300**	**1,652,000**
A01202	House Rent Allowance				235,000	6,100	235,000
A01203	Conveyance Allowance				244,000	7,900	244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD**					
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			158,000	3,800	158,000
A0121T	Adhoc Relief Allowance 2013			15,000	1,100	15,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			24,000	800	24,000
A0122M	Adhoc Relief Allowance 2016			133,000	4,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			239,000	9,200	239,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	6,100	250,000
A0123P	Ad-hoc Relief A 2019				9,200	
A0123X	Adhoc Relief Allowance-2020				6,100	6,000
A01270	Others			164,000		338,000
1	Other			164,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,800	3,000
A01289	Teaching Allowance				2,800	3,000
	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD			**3,830,100**	**126,200**	**4,132,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0387	**GGHS CHELHAR TALUKA CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,104,100**	**2,262,800**	**3,441,000**
A011	**TOTAL PAY**		**10**	**10**	**2,047,100**	**1,108,900**	**2,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**446,300**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	446,300	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				446,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,462,200**	**662,600**	**1,536,000**
A01151	Total Basic Pay Other Staff		8	8	1,462,200	662,600	1,536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,271,100		1,335,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				662,600	
A012	**TOTAL ALLOWANCES**				**1,057,000**	**1,153,900**	**1,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,057,000**	**1,105,200**	**1,242,000**
A01202	House Rent Allowance				135,000	141,800	135,000
A01203	Conveyance Allowance				163,000	192,300	163,000
A01217	Medical Allowance				86,000	74,400	86,000
A0121T	Adhoc Relief Allowance 2013				13,000	10,500	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	15,600	14,000
A0122M	Adhoc Relief Allowance 2016				77,000	80,200	77,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	166,300	138,000
A01233	Unattractive Area Allowance					67,300	
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				250,000	115,500	250,000
A0123P	Ad-hoc Relief A 2019				84,000	161,800	88,000
A0123X	Adhoc Relief Allowance-2020					73,200	77,000
A01244	Adhoc Relief					3,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0387 GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A01270 Others			97,000		201,000
1 Other			97,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**48,700**	**49,000**
A01289 Teaching Allowance				48,700	49,000
GGHS CHELHAR TALUKA CHACHRO THARPARKAR			**3,104,100**	**2,262,800**	**3,441,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0388	**GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,603,000**	**16,700**	**1,725,000**
A011	**TOTAL PAY**		**3**	**3**	**776,000**	**7,200**	**815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**191,100**	**1,800**	**201,000**
A01151	Total Basic Pay Other Staff		1	1	191,100	1,800	201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				1,800	
A012	**TOTAL ALLOWANCES**				**827,000**	**9,500**	**910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**827,000**	**9,500**	**910,000**
A01202	House Rent Allowance				108,000	1,000	108,000
A01203	Conveyance Allowance				129,000	1,200	129,000
A01217	Medical Allowance				69,000	1,000	69,000
A0121T	Adhoc Relief Allowance 2013				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				11,000	1,000	11,000
A0122M	Adhoc Relief Allowance 2016				62,000	1,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				111,000	1,000	111,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				78,000		161,000
1	Other				78,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0388 GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR			**1,603,000**	**16,700**	**1,725,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0389	**GHS VEENJHANIHARI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,473,200	1,975,400	1,710,000
A011	**TOTAL PAY**		2	2	717,200	1,049,800	753,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	717,200	6,600	753,000
A01101	Total Basic Pay Of Officer		2	2	717,200	6,600	753,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				6,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	335,000		352,000
A011-2	**TOTAL PAY OF OTHER STAFF**					1,043,200	
A01151	Total Basic Pay Other Staff					1,043,200	
S053	SENIOR CLERK	(BPS-14)				1,043,200	
A012	**TOTAL ALLOWANCES**				756,000	925,600	957,000
A012-1	**TOTAL REGULAR ALLOWANCES**				756,000	913,200	945,000
A01202	House Rent Allowance				81,000	67,300	81,000
A01203	Conveyance Allowance				94,000	106,300	94,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance					3,700	
A01217	Medical Allowance				53,000	52,700	53,000
A0121T	Adhoc Relief Allowance 2013				8,000	23,100	8,000
A0122C	Adhoc Relief Allowance - 2015				8,000	15,200	8,000
A0122M	Adhoc Relief Allowance 2016				47,000	77,300	47,000
A0122Y	Ad-hoc Relief Allowance 2017				84,000	156,500	84,000
A01233	Unattractive Area Allowance					43,400	
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				250,000	104,300	250,000
A0123P	Ad-hoc Relief A 2019				60,000	156,500	63,000
A0123X	Adhoc Relief Allowance-2020					104,300	110,000
A01270	Others				71,000		147,000
1	Other				71,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0389 GHS VEENJHANIHARI THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				12,400	12,000
A01289 Teaching Allowance				12,400	12,000
GHS VEENJHANIHARI THARPARKAR			**1,473,200**	**1,975,400**	**1,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0390	**GHS REHMANABAD THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,081,100**	**2,473,600**	**2,361,000**
A011	**TOTAL PAY**		**4**	**4**	**967,100**	**1,277,600**	**1,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**446,300**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	446,300	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				446,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**382,200**	**831,300**	**402,000**
A01151	Total Basic Pay Other Staff		2	2	382,200	831,300	402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				831,300	
A012	**TOTAL ALLOWANCES**				**1,114,000**	**1,196,000**	**1,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,114,000**	**1,158,800**	**1,308,000**
A01202	House Rent Allowance				135,000	143,800	135,000
A01203	Conveyance Allowance				163,000	186,000	163,000
A01217	Medical Allowance				86,000	60,000	86,000
A0121T	Adhoc Relief Allowance 2013				13,000	5,000	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	16,800	14,000
A0122M	Adhoc Relief Allowance 2016				77,000	86,100	77,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	191,600	138,000
A01233	Unattractive Area Allowance					68,200	
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				250,000	127,800	250,000
A0123P	Ad-hoc Relief A 2019				141,000	191,600	148,000
A0123X	Adhoc Relief Allowance-2020					78,800	83,000
A01270	Others				97,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0390 GHS REHMANABAD THARPARKAR					
1 Other			97,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**37,200**	**37,000**
A01289 Teaching Allowance				37,200	37,000
GHS REHMANABAD THARPARKAR			**2,081,100**	**2,473,600**	**2,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0391	**GHS KAROORO TALUKA CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,502,100	2,519,600	2,810,000
A011	**TOTAL PAY**		6	6	1,327,100	1,350,200	1,394,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	584,900	5,400	614,000
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	742,200	1,344,800	780,000
A01151	Total Basic Pay Other Staff		4	4	742,200	1,344,800	780,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	551,100		579,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				1,344,800	
A012	**TOTAL ALLOWANCES**				1,175,000	1,169,400	1,416,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,175,000	1,144,600	1,391,000
A01202	House Rent Allowance				135,000	133,300	135,000
A01203	Conveyance Allowance				163,000	159,400	163,000
A01217	Medical Allowance				86,000	56,300	86,000
A0121T	Adhoc Relief Allowance 2013				13,000	8,800	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	15,900	14,000
A0122M	Adhoc Relief Allowance 2016				77,000	83,400	77,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	201,700	138,000
A01233	Unattractive Area Allowance					49,600	
A0123G	Ad-hoc Relief Allowance-2018				250,000	134,500	250,000
A0123P	Ad-hoc Relief A 2019				202,000	201,700	212,000
A0123X	Adhoc Relief Allowance-2020					97,500	102,000
A01253	Science Teaching Allowance					2,500	
A01270	Others				97,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0391 GHS KAROORO TALUKA CHACHRO THARPARKAR					
1 Other			97,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**24,800**	**25,000**
A01289 Teaching Allowance				24,800	25,000
GHS KAROORO TALUKA CHACHRO THARPARKAR			**2,502,100**	**2,519,600**	**2,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0392	**GHS HAJI SOBDAR NOHRIO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,295,100**	**3,914,300**	**2,651,000**
A011	**TOTAL PAY**		**4**	**4**	**967,100**	**2,178,400**	**1,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**1,253,100**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	1,211,900	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,211,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**382,200**	**925,300**	**402,000**
A01151	Total Basic Pay Other Staff		2	2	382,200	925,300	402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				925,300	
A012	**TOTAL ALLOWANCES**				**1,328,000**	**1,735,900**	**1,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,328,000**	**1,707,000**	**1,606,000**
A01202	House Rent Allowance				135,000	159,700	135,000
A01203	Conveyance Allowance				163,000	180,100	163,000
A01217	Medical Allowance				86,000	88,800	86,000
A0121T	Adhoc Relief Allowance 2013				13,000	14,900	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	29,200	14,000
A0122M	Adhoc Relief Allowance 2016				77,000	150,400	77,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	326,700	138,000
A01233	Unattractive Area Allowance					64,100	
A0123G	Ad-hoc Relief Allowance-2018				250,000	217,800	250,000
A0123P	Ad-hoc Relief A 2019				355,000	326,700	373,000
A0123X	Adhoc Relief Allowance-2020					148,600	156,000
A01270	Others				97,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0392 GHS HAJI SOBDAR NOHRIO THARPARKAR					
1 Other			97,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**28,900**	**29,000**
A01289 Teaching Allowance				28,900	29,000
GHS HAJI SOBDAR NOHRIO THARPARKAR			**2,295,100**	**3,914,300**	**2,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0393	**GHS EDANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,013,100	1,210,200	2,255,000
A011	**TOTAL PAY**		4	4	967,100	609,700	1,016,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	584,900	5,400	614,000
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	382,200	604,300	402,000
A01151	Total Basic Pay Other Staff		2	2	382,200	604,300	402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				604,300	
A012	**TOTAL ALLOWANCES**				1,046,000	600,500	1,239,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,046,000	578,100	1,217,000
A01202	House Rent Allowance				135,000	61,300	135,000
A01203	Conveyance Allowance				163,000	97,400	163,000
A01217	Medical Allowance				86,000	35,700	86,000
A0121T	Adhoc Relief Allowance 2013				13,000	10,700	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	7,400	14,000
A0122M	Adhoc Relief Allowance 2016				77,000	38,800	77,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	90,600	138,000
A01233	Unattractive Area Allowance					24,800	
A0123G	Ad-hoc Relief Allowance-2018				250,000	60,400	250,000
A0123P	Ad-hoc Relief A 2019				73,000	90,600	77,000
A0123X	Adhoc Relief Allowance-2020					60,400	63,000
A01270	Others				97,000		201,000
1	Other				97,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0393 GHS EDANI THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				22,400	22,000
A01289 Teaching Allowance				22,400	22,000
A03 TOTAL OPERATING EXPENSES				350,000	
A039 TOTAL GENERAL				350,000	
A03942 Cost of Other Stores				350,000	
GHS EDANI THARPARKAR			**2,013,100**	**1,560,200**	**2,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0394	**GHS MOHAMMAD KHAN RAHIMOON THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,800,600**	**4,235,200**	**3,293,000**
A011	**TOTAL PAY**		**7**	**7**	**1,622,600**	**2,302,500**	**1,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**624,800**	**661,300**	**656,000**
A01101	Total Basic Pay Of Officer		2	2	624,800	661,300	656,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				661,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	242,600		255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**997,800**	**1,641,200**	**1,047,000**
A01151	Total Basic Pay Other Staff		5	5	997,800	1,641,200	1,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	768,900		807,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	228,900		240,000
S053	SENIOR CLERK	(BPS-14)				1,641,200	
A012	**TOTAL ALLOWANCES**				**1,178,000**	**1,932,700**	**1,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,178,000**	**1,870,700**	**1,528,000**
A01202	House Rent Allowance				135,000	200,900	135,000
A01203	Conveyance Allowance				163,000	283,400	163,000
A01217	Medical Allowance				86,000	80,000	86,000
A0121T	Adhoc Relief Allowance 2013				13,000	21,200	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	21,100	14,000
A0122M	Adhoc Relief Allowance 2016				77,000	116,900	77,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	319,700	138,000
A01233	Unattractive Area Allowance					80,600	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				250,000	213,100	250,000
A0123P	Ad-hoc Relief A 2019				194,000	319,700	204,000
A0123X	Adhoc Relief Allowance-2020					213,100	224,000
A01270	Others				108,000		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0394	**GHS MOHAMMAD KHAN RAHIMOON THARPARKAR**					
1	Other			108,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**62,000**
A01289	Teaching Allowance				62,000	62,000
A03	**TOTAL OPERATING EXPENSES**				**300,000**	
A039	**TOTAL GENERAL**				**300,000**	
A03942	Cost of Other Stores				300,000	
GHS MOHAMMAD KHAN RAHIMOON THARPARKAR				**2,800,600**	**4,535,200**	**3,293,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0528	**GGHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,407,700**	**4,908,400**	**2,831,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**2,726,100**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**1,126,000**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	961,200	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				961,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A01102	Personal pay					164,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**1,600,100**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	1,600,100	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				1,600,100	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,323,000**	**2,182,300**	**1,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,323,000**	**2,135,500**	**1,645,000**
A01202	House Rent Allowance				151,000	281,700	151,000
A01203	Conveyance Allowance				184,000	235,700	184,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	126,100	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	7,200	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	38,200	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	195,900	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	408,900	155,000
A01238	Charge Allowance					1,800	
A0123G	Ad-hoc Relief Allowance-2018				250,000	272,600	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0528	**GGHS ABAD LAKHA SUKKUR**					
A0123P	Ad-hoc Relief A 2019			253,000	378,000	266,000
A0123X	Adhoc Relief Allowance-2020				184,000	193,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			108,000		224,000
1	Other			108,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**46,800**	**47,000**
A01289	Teaching Allowance				46,800	47,000
GGHS ABAD LAKHA SUKKUR				**2,407,700**	**4,908,400**	**2,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0529	**GGHS GARIBABD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**21,800**	**2,325,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**10,000**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**4,600**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	4,600	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				4,600	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**11,800**	**1,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**11,800**	**1,186,000**
A01202	House Rent Allowance				151,000	1,400	151,000
A01203	Conveyance Allowance				184,000	1,700	184,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	1,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,000	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	1,000	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	1,000	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	1,400	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				108,000		224,000
1	Other				108,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0529 GGHS GARIBABD SUKKUR					
GGHS GARIBABD SUKKUR			**2,154,700**	**21,800**	**2,325,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0530	**GBHS MAIN ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**1,329,600**	**2,381,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**748,300**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**388,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	388,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				388,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**359,900**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	359,900	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				359,900	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**581,300**	**1,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**569,900**	**1,231,000**
A01202	House Rent Allowance				151,000	70,900	151,000
A01203	Conveyance Allowance				184,000	53,100	184,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	33,100	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,700	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	10,300	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	53,700	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	113,600	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	75,700	250,000
A0123P	Ad-hoc Relief A 2019					113,600	
A0123X	Adhoc Relief Allowance-2020					42,400	45,000
A01253	Science Teaching Allowance					800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0530 GBHS MAIN ROHRI SUKKUR					
A01270 Others			108,000		224,000
1 Other			108,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**11,400**	**11,000**
A01289 Teaching Allowance				11,400	11,000
GBHS MAIN ROHRI SUKKUR			**2,154,700**	**1,329,600**	**2,381,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0531	**GBHS ARORE TALUKA ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,514,700**	**1,406,700**	**2,786,000**
A011	**TOTAL PAY**		**7**	**7**	**1,444,700**	**670,600**	**1,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**859,800**	**665,200**	**903,000**
A01151	Total Basic Pay Other Staff		5	5	859,800	665,200	903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	551,100		579,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				665,200	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**736,100**	**1,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**692,300**	**1,225,000**
A01202	House Rent Allowance				151,000	112,300	151,000
A01203	Conveyance Allowance				184,000	125,200	184,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	60,300	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	22,700	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	11,400	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	55,700	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	99,800	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	66,500	250,000
A0123P	Ad-hoc Relief A 2019					99,800	
A0123X	Adhoc Relief Allowance-2020					37,600	39,000
A01270	Others				108,000		224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0531 GBHS ARORE TALUKA ROHRI SUKKUR					
1 Other			108,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**43,800**	**44,000**
A01289 Teaching Allowance				43,800	44,000
GBHS ARORE TALUKA ROHRI SUKKUR			**2,514,700**	**1,406,700**	**2,786,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0532	**GBHS ROOPHER TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**106,000**	**2,325,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**68,100**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**62,700**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	62,700	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				62,700	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**37,900**	**1,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**37,900**	**1,186,000**
A01202	House Rent Allowance				151,000	3,800	151,000
A01203	Conveyance Allowance				184,000	6,900	184,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	2,100	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,400	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	900	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	4,800	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	10,200	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	6,800	250,000
A01270	Others				108,000		224,000
1	Other				108,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0532 GBHS ROOPHER TALUKA PANOAKIL SUKKUR					
GBHS ROOPHER TALUKA PANOAKIL SUKKUR			**2,154,700**	**106,000**	**2,325,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0533	**GBHS NIRCH TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**2,112,400**	**2,459,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**1,130,400**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**129,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	129,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				129,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**1,001,000**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	1,001,000	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				1,001,000	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**982,000**	**1,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**960,000**	**1,298,000**
A01202	House Rent Allowance				151,000	94,700	151,000
A01203	Conveyance Allowance				184,000	127,400	184,000
A0120D	Integrated Allowance				4,000	4,300	4,000
A01217	Medical Allowance				102,000	58,300	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	20,500	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	15,200	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	80,800	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	169,600	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	113,000	250,000
A0123P	Ad-hoc Relief A 2019					169,600	
A0123X	Adhoc Relief Allowance-2020					106,600	112,000
A01270	Others				108,000		224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0533 GBHS NIRCH TALUKA PANOAKIL SUKKUR					
1 Other			108,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**22,000**	**22,000**
A01289 Teaching Allowance				22,000	22,000
GBHS NIRCH TALUKA PANOAKIL SUKKUR			**2,154,700**	**2,112,400**	**2,459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0534	**GBHS ISLAMIA OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,223,700**	**1,046,100**	**2,468,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**568,700**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**563,300**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	563,300	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				563,300	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,139,000**	**477,400**	**1,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,139,000**	**465,000**	**1,317,000**
A01202	House Rent Allowance				151,000	50,700	151,000
A01203	Conveyance Allowance				184,000	62,000	184,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	18,600	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,000	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	8,200	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	41,900	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	84,500	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	56,300	250,000
A0123P	Ad-hoc Relief A 2019				69,000	84,500	72,000
A0123X	Adhoc Relief Allowance-2020					56,300	59,000
A01270	Others				108,000		224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0534 GBHS ISLAMIA OLD SUKKUR					
1 Other			108,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				12,400	12,000
A01289 Teaching Allowance				12,400	12,000
GBHS ISLAMIA OLD SUKKUR			**2,223,700**	**1,046,100**	**2,468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0535	**GBHS PANHWAR TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**21,800**	**2,325,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**10,000**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**4,600**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	4,600	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				4,600	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**11,800**	**1,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**11,800**	**1,186,000**
A01202	House Rent Allowance				151,000	1,400	151,000
A01203	Conveyance Allowance				184,000	1,700	184,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				102,000	1,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,000	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	1,000	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	1,000	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	1,400	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				108,000		224,000
1	Other				108,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0535 GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
GBHS PANHWAR TALUKA PANOAKIL SUKKUR			**2,154,700**	**21,800**	**2,325,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0536	**GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**1,147,200**	**2,372,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**644,100**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**5,400**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	5,400	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**638,700**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	638,700	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				638,700	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**503,100**	**1,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**494,800**	**1,225,000**
A01202	House Rent Allowance				151,000	47,900	151,000
A01203	Conveyance Allowance				184,000	56,100	184,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				102,000	34,600	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	2,400	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	9,400	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	47,800	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	95,800	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	63,900	250,000
A0123P	Ad-hoc Relief A 2019					95,800	
A0123X	Adhoc Relief Allowance-2020					37,400	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0536 GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR					
A01270 Others			108,000		224,000
1 Other			108,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,300	8,000
A01289 Teaching Allowance				8,300	8,000
GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR			**2,154,700**	**1,147,200**	**2,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0537	**GBHS CHUNGHA TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,154,700**	**7,008,700**	**2,715,000**
A011	**TOTAL PAY**		**5**	**5**	**1,084,700**	**3,871,000**	**1,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**1,509,300**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	1,401,600	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,401,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A01102	Personal pay					107,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**499,800**	**2,361,700**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	499,800	2,361,700	525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				2,361,700	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**1,070,000**	**3,137,700**	**1,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**3,074,700**	**1,513,000**
A01202	House Rent Allowance				151,000	301,600	151,000
A01203	Conveyance Allowance				184,000	359,800	184,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance				4,000	5,000	4,000
A01217	Medical Allowance				102,000	167,400	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	48,600	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	53,000	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	277,500	86,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000	580,600	155,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	387,100	250,000
A0123P	Ad-hoc Relief A 2019					580,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0537 GBHS CHUNGHA TALUKA PANOAKIL SUKKUR					
A0123X Adhoc Relief Allowance-2020				311,600	327,000
A01270 Others			108,000		224,000
1 Other			108,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**63,000**	**63,000**
A01289 Teaching Allowance				63,000	63,000
GBHS CHUNGHA TALUKA PANOAKIL SUKKUR			**2,154,700**	**7,008,700**	**2,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,694,700**	**3,665,700**	**3,048,000**
A011	**TOTAL PAY**		**8**	**8**	**1,624,700**	**2,013,700**	**1,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**1,614,200**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	1,614,200	614,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,614,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,039,800**	**399,500**	**1,092,000**
A01151	Total Basic Pay Other Staff		6	6	1,039,800	394,500	1,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	731,100		768,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				394,500	
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A01152	Personal pay					5,000	
A012	**TOTAL ALLOWANCES**				**1,070,000**	**1,652,000**	**1,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,070,000**	**1,623,100**	**1,313,000**
A01202	House Rent Allowance				151,000	264,000	151,000
A01203	Conveyance Allowance				184,000	141,200	184,000
A0120D	Integrated Allowance				4,000	4,300	4,000
A01217	Medical Allowance				102,000	90,600	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	8,400	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	27,400	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	140,800	86,000
A0122N	Special Conveyance Allowance to Disbaled Employees					19,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**					
A0122Y	Ad-hoc Relief Allowance 2017			155,000	302,100	155,000
A01238	Charge Allowance				800	
A0123G	Ad-hoc Relief Allowance-2018			250,000	201,400	250,000
A0123P	Ad-hoc Relief A 2019				302,100	
A0123X	Adhoc Relief Allowance-2020				120,700	127,000
A01270	Others			108,000		224,000
1	Other			108,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,900**	**29,000**
A01289	Teaching Allowance				28,900	29,000
GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				**2,694,700**	**3,665,700**	**3,048,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,564,400**	**80,764,400**	**94,874,000**
A011	**TOTAL PAY**		**82**	**82**	**55,256,400**	**45,416,500**	**58,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**42**	**18,078,900**	**13,504,100**	**31,456,000**
A01101	Total Basic Pay Of Officer		7	42	17,782,900	13,149,200	31,160,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,082,800		3,237,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,714,700		1,800,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,850,100		1,943,000
A119	ASSISTANT	(BPS-16)	1	1	2,870,700	13,149,200	3,014,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		35			12,488,000
I032	INSTRUCTOR	(BPS-16)	1	1	2,496,900		2,622,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	5,767,700		6,056,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**40**	**37,177,500**	**31,912,400**	**26,548,000**
A01151	Total Basic Pay Other Staff		75	40	37,143,500	31,830,700	26,514,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35		11,893,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,820,700		1,912,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	5,399,100		5,669,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	904,100		949,000
D154	DRAWING TEACHER	(BPS-14)	3	3	893,600		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,855,100		6,148,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,532,000		1,609,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,788,200		1,878,000
S053	SENIOR CLERK	(BPS-14)	1	1	647,900	31,830,700	680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**						
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	1,604,400		1,685,000
J053	JUNIOR CLERK	(BPS-11)	1	1	556,500		584,000
L119	LAB INCHARGE	(BPS-07)	1	1	293,000		308,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	496,700		522,000
A313	ATTENDANT	(BPS-03)	1	1	357,000		375,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,101,500		1,157,000
C089	CHOWKIDAR	(BPS-02)	1	1	228,900		240,000
M022	MALI	(BPS-02)	1	1	389,600		409,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,079,400		1,133,000
S008	SANITARY WORKER	(BPS-02)	1	1	302,400		318,000
A01152	Personal pay				34,000	81,700	34,000
A012	**TOTAL ALLOWANCES**				**33,308,000**	**35,347,900**	**36,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,425,000**	**34,488,100**	**35,987,000**
A01202	House Rent Allowance				3,615,000	3,653,800	3,615,000
A01203	Conveyance Allowance				3,551,000	3,385,400	3,551,000
A01207	Washing Allowance				8,000	7,400	8,000
A0120D	Integrated Allowance				8,000	3,700	8,000
A01217	Medical Allowance				2,147,000	1,982,300	2,147,000
A0121T	Adhoc Relief Allowance 2013				121,000	112,300	121,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				714,000	651,300	714,000
A0122M	Adhoc Relief Allowance 2016				3,652,000	3,329,700	3,652,000
A0122N	Special Conveyance Allowance to Disbaled Employees					74,400	
A0122Y	Ad-hoc Relief Allowance 2017				6,873,000	6,812,200	6,873,000
A01238	Charge Allowance				5,000	4,600	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,582,000	4,541,700	4,582,000
A0123P	Ad-hoc Relief A 2019				7,116,000	6,812,200	7,472,000
A0123X	Adhoc Relief Allowance-2020					3,053,200	3,206,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others					31,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**883,000**	**859,800**	**883,000**
A01274	Medical Charges			256,000	256,000	256,000
A01289	Teaching Allowance			627,000	603,800	627,000
A03	**TOTAL OPERATING EXPENSES**			**429,000**	**429,000**	**451,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**5,000**	**5,000**	**6,000**
A03301	Gas			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**405,000**	**405,000**	**425,000**
A03901	Stationery			225,000	225,000	236,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			59,000	59,000	65,000
A03970	Others			38,000	38,000	40,000
478	Other- Sport			38,000		
GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				**88,993,400**	**81,193,400**	**95,325,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,622,700**	**18,546,300**	**23,328,000**
A011	**TOTAL PAY**		**36**	**36**	**11,684,700**	**10,187,900**	**12,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**2,657,600**	**2,144,900**	**4,467,000**
A01101	Total Basic Pay Of Officer		2	10	2,657,600	2,144,900	4,467,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,347,200		1,415,000
A119	ASSISTANT	(BPS-16)				2,144,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,676,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,310,400		1,376,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**26**	**9,027,100**	**8,043,000**	**7,795,000**
A01151	Total Basic Pay Other Staff		34	26	8,903,100	8,041,900	7,671,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,596,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	788,600		828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,800,400		2,940,000
S053	SENIOR CLERK	(BPS-14)				8,041,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	634,200		666,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	837,900		880,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	400,100		420,000
C089	CHOWKIDAR	(BPS-02)	3	3	598,500		628,000
M022	MALI	(BPS-02)	1	1	176,400		185,000
N003	NAIB QASID	(BPS-02)	3	3	669,900		703,000
S008	SANITARY WORKER	(BPS-02)	1	1	401,100		421,000
A01152	Personal pay				124,000	1,100	124,000
A012	**TOTAL ALLOWANCES**				**8,938,000**	**8,358,400**	**11,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,806,000**	**8,225,500**	**10,933,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA**					
A01202	House Rent Allowance			779,000	827,300	779,000
A01203	Conveyance Allowance			951,000	947,300	951,000
A01207	Washing Allowance			9,000	6,200	9,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			587,000	582,600	587,000
A0121T	Adhoc Relief Allowance 2013			76,000	94,000	76,000
A0122C	Adhoc Relief Allowance - 2015			163,000	182,500	163,000
A0122M	Adhoc Relief Allowance 2016			838,000	777,900	838,000
A0122Y	Ad-hoc Relief Allowance 2017			1,561,000	1,507,100	1,561,000
A0123G	Ad-hoc Relief Allowance-2018			1,041,000	998,500	1,041,000
A0123P	Ad-hoc Relief A 2019			1,631,000	1,497,700	1,713,000
A0123X	Adhoc Relief Allowance-2020				781,100	820,000
A01253	Science Teaching Allowance			3,000	12,100	3,000
A01270	Others			1,156,000		2,381,000
1	Other			1,156,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**132,900**	**133,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			106,000	106,900	107,000
A03	**TOTAL OPERATING EXPENSES**			**296,000**	**111,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**185,000**		**204,000**
A03303	Electricity			185,000		204,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0167 GOVERNMENT BOYS HIGH SCHOOL NAWRA					
478 Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL NAWRA			**20,918,700**	**18,657,300**	**23,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0168	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,819,700**	**24,696,100**	**34,713,000**
A011	**TOTAL PAY**		**52**	**52**	**17,551,700**	**13,858,700**	**18,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**4,752,400**	**4,031,000**	**6,855,000**
A01101	Total Basic Pay Of Officer		3	12	4,752,400	4,015,200	6,855,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,664,300		1,748,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,690,500		1,775,000
A119	ASSISTANT	(BPS-16)				4,015,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,865,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,397,600		1,467,000
A01102	Personal pay					15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**40**	**12,799,300**	**9,827,700**	**11,568,000**
A01151	Total Basic Pay Other Staff		49	40	12,651,300	9,662,400	11,420,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,776,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,224,300		1,286,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	262,500		276,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,900		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,765,400		5,004,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	194,300		204,000
S053	SENIOR CLERK	(BPS-14)				9,662,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	371,700		390,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	845,300		888,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	111,300		117,000
A313	ATTENDANT	(BPS-03)	1	1	314,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	614,300		645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0168	**GOVERNMENT BOYS HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	2	2	255,200		268,000
M022	MALI	(BPS-02)	1	1	171,200		180,000
N003	NAIB QASID	(BPS-02)	3	3	791,700		831,000
S008	SANITARY WORKER	(BPS-02)	1	1	704,600		740,000
A01152	Personal pay				148,000	165,300	148,000
A012	**TOTAL ALLOWANCES**				**13,268,000**	**10,837,400**	**16,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,068,000**	**10,676,200**	**16,090,000**
A01202	House Rent Allowance				1,094,000	1,068,300	1,094,000
A01203	Conveyance Allowance				1,402,000	1,074,400	1,402,000
A01207	Washing Allowance				5,000	2,500	5,000
A0120D	Integrated Allowance				17,000	16,100	17,000
A01217	Medical Allowance				768,000	638,800	768,000
A0121T	Adhoc Relief Allowance 2013				215,000	118,100	215,000
A0122C	Adhoc Relief Allowance - 2015				288,000	230,000	288,000
A0122M	Adhoc Relief Allowance 2016				1,278,000	1,014,400	1,278,000
A0122Y	Ad-hoc Relief Allowance 2017				2,400,000	2,071,000	2,400,000
A0123G	Ad-hoc Relief Allowance-2018				1,587,000	1,361,000	1,587,000
A0123P	Ad-hoc Relief A 2019				2,279,000	2,044,700	2,393,000
A0123X	Adhoc Relief Allowance-2020					1,031,900	1,083,000
A01253	Science Teaching Allowance				13,000	5,000	13,000
A01270	Others				1,722,000		3,547,000
1	Other				1,722,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**161,200**	**200,000**
A01289	Teaching Allowance				200,000	161,200	200,000
A03	**TOTAL OPERATING EXPENSES**				**178,000**	**84,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03202	Telephone and Trunk call				4,000	4,000	4,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0168	**GOVERNMENT BOYS HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**83,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS HIGH SCHOOL				**30,997,700**	**24,780,100**	**34,903,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0169	**GBHS BUNGALLOW**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,695,700**	**16,394,800**	**24,466,000**
A011	**TOTAL PAY**		**20**	**20**	**13,134,700**	**9,172,100**	**13,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**4,967,200**	**2,411,900**	**8,860,000**
A01101	Total Basic Pay Of Officer		1	6	4,729,200	2,409,700	8,622,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,729,200		4,966,000
A119	ASSISTANT	(BPS-16)				2,409,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,656,000
A01102	Personal pay				238,000	2,200	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**14**	**8,167,500**	**6,760,200**	**4,919,000**
A01151	Total Basic Pay Other Staff		19	14	8,167,500	6,760,200	4,919,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		3,481,800		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	905,100		950,000
D154	DRAWING TEACHER	(BPS-14)	1	1	690,900		725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,985,000		2,084,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	262,500		276,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	553,400		581,000
S053	SENIOR CLERK	(BPS-14)				6,760,200	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	288,800		303,000
A012	**TOTAL ALLOWANCES**				**8,561,000**	**7,222,700**	**10,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,316,000**	**6,994,800**	**10,442,000**
A01202	House Rent Allowance				747,000	700,500	747,000
A01203	Conveyance Allowance				729,000	665,700	729,000
A0120D	Integrated Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0169	**GBHS BUNGALLOW**					
A01217	Medical Allowance			501,000	437,400	501,000
A0121T	Adhoc Relief Allowance 2013			48,000	32,500	48,000
A0122C	Adhoc Relief Allowance - 2015			155,000	131,900	155,000
A0122M	Adhoc Relief Allowance 2016			792,000	673,800	792,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,491,000	1,375,400	1,491,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			994,000	917,000	994,000
A0123P	Ad-hoc Relief A 2019			1,577,000	1,375,400	1,656,000
A0123X	Adhoc Relief Allowance-2020				666,100	699,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,272,000		2,620,000
1	Other			1,272,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**227,900**	**245,000**
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			138,000	120,900	138,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**68,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS BUNGALLOW				**21,760,700**	**16,459,800**	**24,534,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,626,400**	**20,012,500**	**29,081,000**
A011	**TOTAL PAY**		**27**	**27**	**15,916,400**	**11,245,900**	**16,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**4,994,700**	**1,128,600**	**8,027,000**
A01101	Total Basic Pay Of Officer		2	10	4,739,700	1,126,200	7,772,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,070,200		3,224,000
A119	ASSISTANT	(BPS-16)				1,126,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,795,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,669,500		1,753,000
A01102	Personal pay				255,000	2,400	255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**10,921,700**	**10,117,300**	**8,670,000**
A01151	Total Basic Pay Other Staff		25	17	10,889,700	10,056,500	8,638,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,661,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	967,100		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,593,500		2,723,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,108,800		1,164,000
S053	SENIOR CLERK	(BPS-14)	1	1	970,200	10,056,500	1,019,000
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		485,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	454,700		477,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,600		168,000
C089	CHOWKIDAR	(BPS-02)	1	1	157,500		165,000
M022	MALI	(BPS-02)	1	1	451,500		474,000
N003	NAIB QASID	(BPS-02)	1	1	451,500		474,000
S008	SANITARY WORKER	(BPS-02)	1	1	451,500		474,000
A01152	Personal pay				32,000	60,800	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR**					
A012	**TOTAL ALLOWANCES**			**9,710,000**	**8,766,600**	**12,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,570,000**	**8,611,400**	**12,229,000**
A01202	House Rent Allowance			799,000	860,800	799,000
A01203	Conveyance Allowance			850,000	852,000	850,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			555,000	501,400	555,000
A0121T	Adhoc Relief Allowance 2013			71,000	61,900	71,000
A0122C	Adhoc Relief Allowance - 2015			177,000	160,200	177,000
A0122M	Adhoc Relief Allowance 2016			901,000	818,000	901,000
A0122Y	Ad-hoc Relief Allowance 2017			1,726,000	1,679,000	1,726,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,098,000	1,119,400	1,098,000
A0123P	Ad-hoc Relief A 2019			1,814,000	1,679,000	1,905,000
A0123X	Adhoc Relief Allowance-2020				866,400	910,000
A01253	Science Teaching Allowance			3,000	4,100	3,000
A01270	Others			1,564,000		3,222,000
1	Other			1,564,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**155,200**	**155,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			114,000	129,200	129,000
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**80,000**	**83,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0170 GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GOVERNMENT BOYS HIGH SCHOOL QADIRPUR			**25,706,400**	**20,092,500**	**29,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0171	**GBHS AHMEDMIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,913,400**	**23,508,600**	**33,988,000**
A011	**TOTAL PAY**		**29**	**29**	**19,993,400**	**13,270,400**	**20,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**2,893,700**	**2,635,100**	**6,920,000**
A01101	Total Basic Pay Of Officer		1	9	2,597,700	2,280,200	6,624,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,597,700		2,728,000
A119	ASSISTANT	(BPS-16)				2,280,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,896,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**20**	**17,099,700**	**10,635,300**	**14,057,000**
A01151	Total Basic Pay Other Staff		28	20	17,099,700	10,635,300	14,057,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,710,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,028,600		2,130,000
D154	DRAWING TEACHER	(BPS-14)	2	2	537,600		564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,956,600		7,304,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,367,100		1,435,000
S053	SENIOR CLERK	(BPS-14)				10,635,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	515,600		541,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	668,900		702,000
C089	CHOWKIDAR	(BPS-02)	1	1	661,500		695,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	653,100		686,000
A012	**TOTAL ALLOWANCES**				**11,920,000**	**10,238,200**	**13,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,664,000**	**10,029,300**	**12,755,000**
A01202	House Rent Allowance				1,274,000	923,800	1,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0171	**GBHS AHMEDMIAN**					
A01203	Conveyance Allowance			1,307,000	1,007,400	1,307,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			822,000	610,600	822,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,100	45,000
A01224	Entertainment Allowance			6,000	2,500	6,000
A0122C	Adhoc Relief Allowance - 2015			265,000	193,300	265,000
A0122M	Adhoc Relief Allowance 2016			1,355,000	988,700	1,355,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			2,553,000	1,990,500	2,553,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,702,000	1,327,000	1,702,000
A0123P	Ad-hoc Relief A 2019			2,326,000	1,990,500	2,442,000
A0123X	Adhoc Relief Allowance-2020				928,900	975,000
A01253	Science Teaching Allowance			1,000	500	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**208,900**	**256,000**
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			200,000	152,900	200,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**196,000**	**204,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**184,000**
A03901	Stationery			109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		
GBHS AHMEDMIAN				**32,109,400**	**23,704,600**	**34,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,003,500**	**82,965,700**	**93,405,000**
A011	**TOTAL PAY**		**75**	**75**	**55,771,500**	**47,006,400**	**58,539,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**40**	**16,389,300**	**25,475,600**	**31,364,000**
A01101	Total Basic Pay Of Officer		6	40	15,963,300	25,139,500	30,938,000
H100	HEAD MASTER	(BPS-17)	1	1	2,848,700		2,991,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,708,400		1,794,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,897,000		3,042,000
A119	ASSISTANT	(BPS-16)	1	1	3,971,100	25,139,500	4,170,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		34			14,176,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	4,538,100		4,765,000
A01102	Personal pay				426,000	336,100	426,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**35**	**39,382,200**	**21,530,800**	**27,175,000**
A01151	Total Basic Pay Other Staff		69	35	39,365,200	21,434,500	27,158,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34		13,501,000		
C298	COMMERCE TEACHER	(BPS-15)	4	4	6,469,100		6,793,000
D154	DRAWING TEACHER	(BPS-14)	2	2	633,200		665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	10,163,300		10,671,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	441,000		463,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,648,100		2,781,000
S053	SENIOR CLERK	(BPS-14)	1	1	335,000	21,434,500	352,000
J053	JUNIOR CLERK	(BPS-11)	1	1	697,200		732,000
L119	LAB INCHARGE	(BPS-07)	1	1	338,100		355,000
A313	ATTENDANT	(BPS-03)	1	1	441,000		463,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	921,900		968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**						
C089	CHOWKIDAR	(BPS-02)	2	2	946,100		993,000
M022	MALI	(BPS-02)	1	1	435,800		458,000
N003	NAIB QASID	(BPS-02)	3	3	1,115,100		1,171,000
S008	SANITARY WORKER	(BPS-02)	1	1	279,300		293,000
A01152	Personal pay				17,000	96,300	17,000
A012	**TOTAL ALLOWANCES**				**31,232,000**	**35,959,300**	**34,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,624,000**	**35,353,800**	**34,258,000**
A01202	House Rent Allowance				3,323,000	3,659,600	3,323,000
A01203	Conveyance Allowance				3,210,000	3,289,000	3,210,000
A01207	Washing Allowance				22,000	8,100	22,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				2,067,000	2,066,400	2,067,000
A0121T	Adhoc Relief Allowance 2013				154,000	149,100	154,000
A01224	Entertainment Allowance				13,000	14,900	13,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				672,000	675,500	672,000
A0122M	Adhoc Relief Allowance 2016				3,438,000	3,465,100	3,438,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				6,461,000	7,062,500	6,461,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,308,000	4,708,500	4,308,000
A0123P	Ad-hoc Relief A 2019				6,916,000	7,062,500	7,262,000
A0123X	Adhoc Relief Allowance-2020					3,131,200	3,288,000
A01253	Science Teaching Allowance				5,000	4,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**608,000**	**605,500**	**608,000**
A01274	Medical Charges				25,000	25,000	25,000
A01289	Teaching Allowance				583,000	580,500	583,000
A03	**TOTAL OPERATING EXPENSES**				**460,000**	**460,000**	**483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**					
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**433,000**	**433,000**	**455,000**
A03901	Stationery			255,000	255,000	268,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03942	Cost of Other Stores			70,000	70,000	77,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GOVERNMENT BOYS HIGH SCHOOL SMAM				**87,463,500**	**83,425,700**	**93,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0173	**GBHS ADAM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,361,300**	**22,572,300**	**31,943,000**
A011	**TOTAL PAY**		**27**	**27**	**16,701,300**	**12,620,600**	**17,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**7,839,000**	**5,612,800**	**10,547,000**
A01101	Total Basic Pay Of Officer		2	8	7,601,000	5,486,000	10,309,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,791,600		3,981,000
A119	ASSISTANT	(BPS-16)				5,486,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,328,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,809,400		4,000,000
A01102	Personal pay				238,000	126,800	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**8,862,300**	**7,007,800**	**6,976,000**
A01151	Total Basic Pay Other Staff		25	19	8,862,300	7,007,800	6,976,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,217,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,733,600		1,820,000
D154	DRAWING TEACHER	(BPS-14)	2	2	520,800		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,711,500		1,797,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	664,700		698,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,182,300		1,241,000
S053	SENIOR CLERK	(BPS-14)				7,007,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	159,600		168,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,100		133,000
C089	CHOWKIDAR	(BPS-02)	2	2	295,100		310,000
N003	NAIB QASID	(BPS-02)	1	1	125,000		131,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0173	**GBHS ADAM KHAN**					
A012	**TOTAL ALLOWANCES**			**11,660,000**	**9,951,700**	**14,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,422,000**	**9,739,800**	**14,182,000**
A01202	House Rent Allowance			1,052,000	1,016,800	1,052,000
A01203	Conveyance Allowance			1,122,000	1,028,300	1,122,000
A01207	Washing Allowance			4,000	2,500	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			688,000	587,700	688,000
A0121T	Adhoc Relief Allowance 2013			60,000	56,200	60,000
A0122C	Adhoc Relief Allowance - 2015			211,000	186,600	211,000
A0122M	Adhoc Relief Allowance 2016			1,081,000	926,000	1,081,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,038,000	1,886,400	2,038,000
A01238	Charge Allowance			8,000	4,300	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,359,000	1,268,600	1,359,000
A0123P	Ad-hoc Relief A 2019			2,145,000	1,879,800	2,252,000
A0123X	Adhoc Relief Allowance-2020				864,400	908,000
A01270	Others			1,646,000		3,391,000
1	Other			1,646,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**211,900**	**238,000**
A01274	Medical Charges			28,000	28,000	28,000
A01289	Teaching Allowance			210,000	183,900	210,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**91,000**	**94,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03301	Gas			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0173	**GBHS ADAM KHAN**					
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**82,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GBHS ADAM KHAN				**28,452,300**	**22,663,300**	**32,037,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,749,600**	**48,871,600**	**62,681,000**
A011	**TOTAL PAY**		**100**	**100**	**36,853,600**	**27,468,500**	**38,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**27**	**9,498,100**	**8,325,100**	**19,321,000**
A01101	Total Basic Pay Of Officer		2	27	9,452,100	8,202,500	19,275,000
H099	HEAD MISTRESS	(BPS-17)	1	1	8,649,900		9,082,000
A119	ASSISTANT	(BPS-16)				8,202,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			9,351,000
I032	INSTRUCTOR	(BPS-16)	1	1	802,200		842,000
A01102	Personal pay				46,000	122,600	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**73**	**27,355,500**	**19,143,400**	**19,374,000**
A01151	Total Basic Pay Other Staff		98	73	27,336,500	19,107,000	19,355,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		8,906,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	2,048,600		2,151,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	466,200		490,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,046,900		1,099,000
G067	GARMENT TEACHER	(BPS-14)	1	1	447,300		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,612,000		3,793,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,197,300		3,357,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,116,800		2,223,000
S053	SENIOR CLERK	(BPS-14)	1	1	312,900	19,107,000	329,000
S285	SEWING TEACHER	(BPS-14)	1	1	235,200		247,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	235,200		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	170,100		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	2,084,300		2,189,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,100		179,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	235,200		247,000
A313	ATTENDANT	(BPS-03)	1	1	131,300		138,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	456,800		480,000
C089	CHOWKIDAR	(BPS-02)	2	2	283,500		298,000
N003	NAIB QASID	(BPS-02)	5	5	791,700		831,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		219,000
A01152	Personal pay				19,000	36,400	19,000
A012	**TOTAL ALLOWANCES**				**21,896,000**	**21,403,100**	**23,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,429,000**	**20,998,600**	**23,519,000**
A01202	House Rent Allowance				2,524,000	2,302,500	2,524,000
A01203	Conveyance Allowance				2,484,000	2,174,100	2,484,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				15,000	13,600	15,000
A01217	Medical Allowance				1,543,000	1,260,700	1,543,000
A0121T	Adhoc Relief Allowance 2013				431,000	82,500	431,000
A0122C	Adhoc Relief Allowance - 2015				462,000	391,100	462,000
A0122M	Adhoc Relief Allowance 2016				2,374,000	2,007,700	2,374,000
A0122Y	Ad-hoc Relief Allowance 2017				4,462,000	4,120,100	4,462,000
A01238	Charge Allowance				6,000	5,600	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,974,000	2,724,500	2,974,000
A0123P	Ad-hoc Relief A 2019				4,150,000	4,120,100	4,358,000
A0123X	Adhoc Relief Allowance-2020					1,792,400	1,882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**467,000**	**404,500**	**467,000**
A01274	Medical Charges				26,000	26,000	26,000
A01289	Teaching Allowance				441,000	378,500	441,000
A03	**TOTAL OPERATING EXPENSES**				**336,000**	**336,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**					
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**5,000**	**5,000**	**6,000**
A03301	Gas			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**304,000**	**304,000**	**321,000**
A03901	Stationery			171,000	171,000	180,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			49,000	49,000	54,000
A03970	Others			32,000	32,000	34,000
478	Other- Sport			32,000		
GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				**59,085,600**	**49,207,600**	**63,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,337,800**	**34,655,900**	**43,214,000**
A011	**TOTAL PAY**		**70**	**70**	**26,465,800**	**19,502,600**	**27,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**17**	**7,378,200**	**2,782,400**	**8,943,000**
A01101	Total Basic Pay Of Officer		15	17	6,996,200	2,341,900	8,561,000
H099	HEAD MISTRESS	(BPS-17)	1	1	800,100		840,000
A119	ASSISTANT	(BPS-16)	13	13	4,812,200	2,341,900	5,053,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			1,215,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,383,900		1,453,000
A01102	Personal pay				382,000	440,500	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**53**	**19,087,600**	**16,720,200**	**18,828,000**
A01151	Total Basic Pay Other Staff		55	53	19,087,600	16,703,400	18,828,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		1,157,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	959,700		1,008,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,046,900		1,099,000
D154	DRAWING TEACHER	(BPS-14)	1	1	600,600		631,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,108,500		7,464,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	428,400		450,000
S053	SENIOR CLERK	(BPS-14)	1	1	679,400	16,703,400	713,000
S285	SEWING TEACHER	(BPS-14)	1	1	1,119,300		1,175,000
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		419,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,281,700		2,396,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,553,000		1,631,000
C089	CHOWKIDAR	(BPS-02)	2	2	508,200		534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**						
N003	NAIB QASID	(BPS-02)	3	3	815,900		857,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,900		262,000
A01152	Personal pay					16,800	
A012	**TOTAL ALLOWANCES**				**13,872,000**	**15,153,300**	**15,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,608,000**	**14,890,200**	**15,179,000**
A01202	House Rent Allowance				1,492,000	1,534,000	1,492,000
A01203	Conveyance Allowance				1,552,000	1,535,800	1,552,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				899,000	857,300	899,000
A0121T	Adhoc Relief Allowance 2013				81,000	97,600	81,000
A0122C	Adhoc Relief Allowance - 2015				293,000	274,700	293,000
A0122M	Adhoc Relief Allowance 2016				1,520,000	1,421,100	1,520,000
A0122Y	Ad-hoc Relief Allowance 2017				2,873,000	2,925,300	2,873,000
A01238	Charge Allowance				3,000	200	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,911,000	1,950,300	1,911,000
A0123P	Ad-hoc Relief A 2019				2,968,000	2,925,300	3,116,000
A0123X	Adhoc Relief Allowance-2020					1,355,700	1,423,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**264,000**	**263,100**	**264,000**
A01274	Medical Charges				25,000	25,000	25,000
A01289	Teaching Allowance				239,000	238,100	239,000
A03	**TOTAL OPERATING EXPENSES**				**184,000**	**184,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**4,000**	**4,000**	**4,000**
A03301	Gas				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**					
A039	**TOTAL GENERAL**			**167,000**	**167,000**	**173,000**
A03901	Stationery			107,000	107,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				**40,521,800**	**34,839,900**	**43,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0177	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,866,600**	**100,243,700**	**114,354,000**
A011	**TOTAL PAY**		**75**	**75**	**65,240,600**	**56,425,100**	**68,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**39**	**14,409,200**	**14,363,500**	**27,475,000**
A01101	Total Basic Pay Of Officer		4	39	14,409,200	13,992,800	27,475,000
P094	PRINCIPAL	(BPS-19)	1	1	5,489,400		5,764,000
I097	I.T TEACHER	(BPS-17)	1	1	1,738,800		1,826,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,104,500		4,310,000
A119	ASSISTANT	(BPS-16)	1	1	3,076,500	13,992,800	3,230,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		35			12,345,000
A01102	Personal pay					370,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**36**	**50,831,400**	**42,061,600**	**41,029,000**
A01151	Total Basic Pay Other Staff		71	36	50,825,400	42,060,000	41,023,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35		11,757,100		
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,979,500		4,178,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	6,694,800		7,030,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,079,400		1,133,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	2,869,700		3,013,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,911,000		2,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,122,400		5,379,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	11,631,100		12,213,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	3,319,100		3,485,000
S053	SENIOR CLERK	(BPS-14)	1	1	394,800	42,060,000	415,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,700		236,000
L119	LAB INCHARGE	(BPS-07)	1	1	224,700		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0177	**GOVERNMENT BOYS HIGH SCHOOL**						
A313	ATTENDANT	(BPS-03)	1	1	249,900		262,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	488,300		513,000
C089	CHOWKIDAR	(BPS-02)	1	1	179,600		189,000
N003	NAIB QASID	(BPS-02)	2	2	525,000		551,000
S008	SANITARY WORKER	(BPS-02)	1	1	174,300		183,000
A01152	Personal pay				6,000	1,600	6,000
A012	**TOTAL ALLOWANCES**				**41,626,000**	**43,818,600**	**45,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,862,000**	**43,074,600**	**45,086,000**
A01202	House Rent Allowance				4,906,000	4,755,100	4,906,000
A01203	Conveyance Allowance				3,989,000	4,381,500	3,989,000
A01207	Washing Allowance				21,000	5,100	21,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				2,711,000	2,509,000	2,711,000
A0121T	Adhoc Relief Allowance 2013				141,000	281,400	141,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				915,000	825,200	915,000
A0122M	Adhoc Relief Allowance 2016				4,682,000	4,147,400	4,682,000
A0122N	Special Conveyance Allowance to Disbaled Employees					140,500	
A0122Y	Ad-hoc Relief Allowance 2017				8,769,000	8,417,700	8,769,000
A01238	Charge Allowance				2,000	5,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,846,000	5,592,500	5,846,000
A0123P	Ad-hoc Relief A 2019				8,840,000	8,364,100	9,282,000
A0123X	Adhoc Relief Allowance-2020					3,602,000	3,782,000
A01253	Science Teaching Allowance				13,000	22,100	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**764,000**	**744,000**	**764,000**
A01274	Medical Charges				25,000	25,000	25,000
A01289	Teaching Allowance				739,000	719,000	739,000
A03	**TOTAL OPERATING EXPENSES**				**495,000**	**495,000**	**520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0177	**GOVERNMENT BOYS HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**35,000**	**35,000**	**39,000**
A03301	Gas			35,000	35,000	39,000
A039	**TOTAL GENERAL**			**442,000**	**442,000**	**462,000**
A03901	Stationery			283,000	283,000	297,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT BOYS HIGH SCHOOL				**107,361,600**	**101,538,700**	**114,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,858,300**	**36,004,700**	**41,815,000**
A011	**TOTAL PAY**		**37**	**37**	**25,323,300**	**20,283,800**	**26,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**15**	**8,081,100**	**3,166,600**	**13,365,000**
A01101	Total Basic Pay Of Officer		1	15	7,814,100	2,824,400	13,098,000
H100	HEAD MASTER	(BPS-17)	1	1	7,814,100		8,205,000
A119	ASSISTANT	(BPS-16)				2,824,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			4,893,000
A01102	Personal pay				267,000	342,200	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**22**	**17,242,200**	**17,117,200**	**13,207,000**
A01151	Total Basic Pay Other Staff		36	22	17,145,200	16,951,900	13,110,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		4,659,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	345,500		363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,485,700		5,760,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,128,400		2,235,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,929,900		2,026,000
S053	SENIOR CLERK	(BPS-14)				16,951,900	
J053	JUNIOR CLERK	(BPS-11)	2	2	463,100		486,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	456,800		480,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	276,200		290,000
C089	CHOWKIDAR	(BPS-02)	1	1	293,000		308,000
M022	MALI	(BPS-02)	1	1	256,200		269,000
N003	NAIB QASID	(BPS-02)	2	2	592,200		622,000
S008	SANITARY WORKER	(BPS-02)	2	2	258,300		271,000
A01152	Personal pay				97,000	165,300	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**					
A012	**TOTAL ALLOWANCES**			**13,535,000**	**15,720,900**	**15,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,259,000**	**15,436,600**	**14,959,000**
A01202	House Rent Allowance			1,336,000	1,400,000	1,336,000
A01203	Conveyance Allowance			1,486,000	1,643,100	1,486,000
A01207	Washing Allowance			3,000	5,000	3,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			883,000	946,000	883,000
A0121T	Adhoc Relief Allowance 2013			95,000	102,700	95,000
A0122C	Adhoc Relief Allowance - 2015			285,000	284,800	285,000
A0122M	Adhoc Relief Allowance 2016			1,460,000	1,470,400	1,460,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,775,000	3,007,900	2,775,000
A01238	Charge Allowance			3,000	4,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,850,000	2,042,900	1,850,000
A0123P	Ad-hoc Relief A 2019			3,071,000	3,026,600	3,225,000
A0123X	Adhoc Relief Allowance-2020				1,472,300	1,546,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**284,300**	**284,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			250,000	258,300	258,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**109,000**	**175,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**56,000**		**62,000**
A03303	Electricity			56,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**					
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**105,000**
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				**39,023,300**	**36,113,700**	**41,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,923,700**	**30,003,700**	**38,451,000**
A011	**TOTAL PAY**		**37**	**37**	**24,159,700**	**16,966,500**	**25,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**9,767,000**	**2,355,500**	**17,874,000**
A01101	Total Basic Pay Of Officer		1	10	9,471,000	2,000,600	17,578,000
H100	HEAD MASTER	(BPS-17)	1	1	9,471,000		9,945,000
A119	ASSISTANT	(BPS-16)				2,000,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			7,633,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**27**	**14,392,700**	**14,611,000**	**7,480,000**
A01151	Total Basic Pay Other Staff		36	27	14,392,700	14,604,000	7,480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		7,269,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	727,700		764,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,234,400		2,346,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,160,300		1,218,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	663,600		697,000
S053	SENIOR CLERK	(BPS-14)				14,604,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	591,200		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	3	3	330,800		347,000
N003	NAIB QASID	(BPS-02)	4	4	702,500		738,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	235,200		247,000
S008	SANITARY WORKER	(BPS-02)	1	1	135,500		142,000
A01152	Personal pay					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**					
A012	**TOTAL ALLOWANCES**			**11,764,000**	**13,037,200**	**13,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,546,000**	**12,819,600**	**12,879,000**
A01202	House Rent Allowance			1,260,000	1,314,700	1,260,000
A01203	Conveyance Allowance			1,164,000	1,350,700	1,164,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			4,000	9,300	4,000
A01217	Medical Allowance			773,000	758,500	773,000
A0121T	Adhoc Relief Allowance 2013			60,000	82,300	60,000
A0122C	Adhoc Relief Allowance - 2015			255,000	240,300	255,000
A0122M	Adhoc Relief Allowance 2016			1,298,000	1,232,800	1,298,000
A0122N	Special Conveyance Allowance to Disbaled Employees				49,600	
A0122Y	Ad-hoc Relief Allowance 2017			2,438,000	2,495,700	2,438,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,626,000	1,660,600	1,626,000
A0123P	Ad-hoc Relief A 2019			2,657,000	2,472,500	2,790,000
A0123X	Adhoc Relief Allowance-2020				1,143,300	1,200,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**217,600**	**218,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			192,000	191,600	192,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**172,000**	**284,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**77,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**					
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**104,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				**36,189,700**	**30,175,700**	**38,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,188,300**	**24,303,800**	**26,323,000**
A011	**TOTAL PAY**		**16**	**16**	**12,972,300**	**13,949,000**	**13,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**3,991,500**	**4,769,400**	**5,421,000**
A01101	Total Basic Pay Of Officer		1	4	3,580,500	3,945,500	5,010,000
H100	HEAD MASTER	(BPS-17)	1	1	3,580,500		3,760,000
A119	ASSISTANT	(BPS-16)				3,945,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,250,000
A01102	Personal pay				411,000	823,900	411,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**8,980,800**	**9,179,600**	**8,180,000**
A01151	Total Basic Pay Other Staff		15	12	8,980,800	9,075,800	8,180,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,190,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	821,100		862,000
D154	DRAWING TEACHER	(BPS-14)	1	1	749,700		787,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,112,900		4,319,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	665,700		699,000
S053	SENIOR CLERK	(BPS-14)				9,075,800	
C089	CHOWKIDAR	(BPS-02)	1	1	391,700		411,000
N003	NAIB QASID	(BPS-02)	2	2	724,500		761,000
S008	SANITARY WORKER	(BPS-02)	1	1	324,500		341,000
A01152	Personal pay					103,800	
A012	**TOTAL ALLOWANCES**				**10,216,000**	**10,354,800**	**12,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,075,000**	**10,225,300**	**12,581,000**
A01202	House Rent Allowance				880,000	912,100	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL**					
A01203	Conveyance Allowance			845,000	882,000	845,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			572,000	586,000	572,000
A0121T	Adhoc Relief Allowance 2013			74,000	77,700	74,000
A0122C	Adhoc Relief Allowance - 2015			194,000	210,700	194,000
A0122M	Adhoc Relief Allowance 2016			996,000	1,014,800	996,000
A0122Y	Ad-hoc Relief Allowance 2017			1,856,000	2,064,300	1,856,000
A01238	Charge Allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018			1,238,000	1,376,200	1,238,000
A0123P	Ad-hoc Relief A 2019			2,149,000	2,064,300	2,256,000
A0123X	Adhoc Relief Allowance-2020				1,016,800	1,068,000
A01253	Science Teaching Allowance			3,000	4,300	3,000
A01270	Others			1,256,000		2,587,000
1	Other			1,256,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**129,500**	**141,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			116,000	104,500	116,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**75,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0180 GOVERNMENT BOYS HIGH SCHOOL UDI THUL					
GOVERNMENT BOYS HIGH SCHOOL UDI THUL			**23,260,300**	**24,375,800**	**26,398,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,628,600**	**40,930,400**	**51,949,000**
A011	**TOTAL PAY**		**41**	**41**	**30,854,600**	**22,480,700**	**32,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**17**	**10,785,000**	**5,576,000**	**17,846,000**
A01101	Total Basic Pay Of Officer		3	17	10,414,000	5,552,300	17,475,000
H100	HEAD MASTER	(BPS-17)	1	1	3,794,700		3,984,000
A119	ASSISTANT	(BPS-16)				5,552,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			6,541,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,653,400		2,786,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,965,900		4,164,000
A01102	Personal pay				371,000	23,700	371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**24**	**20,069,600**	**16,904,700**	**14,530,000**
A01151	Total Basic Pay Other Staff		38	24	20,011,600	16,888,900	14,472,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		6,229,700		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	784,400		824,000
D154	DRAWING TEACHER	(BPS-14)	1	1	651,000		684,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,183,900		6,493,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	2,442,300		2,564,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,202,300	16,888,900	1,262,000
J053	JUNIOR CLERK	(BPS-11)	1	1	587,000		616,000
A313	ATTENDANT	(BPS-03)	1	1	354,900		373,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	498,800		524,000
C089	CHOWKIDAR	(BPS-02)	1	1	354,900		373,000
N003	NAIB QASID	(BPS-02)	1	1	367,500		386,000
S008	SANITARY WORKER	(BPS-02)	1	1	354,900		373,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**					
A01152	Personal pay			58,000	15,800	58,000
A012	**TOTAL ALLOWANCES**			**17,774,000**	**18,449,700**	**19,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,435,000**	**16,976,900**	**19,234,000**
A01202	House Rent Allowance			1,875,000	1,700,300	1,875,000
A01203	Conveyance Allowance			1,986,000	1,734,400	1,986,000
A01207	Washing Allowance			9,000	9,300	9,000
A01217	Medical Allowance			1,173,000	968,100	1,173,000
A0121T	Adhoc Relief Allowance 2013			83,000	58,800	83,000
A01224	Entertainment Allowance			6,000	7,400	6,000
A0122C	Adhoc Relief Allowance - 2015			387,000	311,900	387,000
A0122M	Adhoc Relief Allowance 2016			1,986,000	1,649,400	1,986,000
A0122Y	Ad-hoc Relief Allowance 2017			3,733,000	3,372,000	3,733,000
A01238	Charge Allowance			5,000	700	5,000
A0123G	Ad-hoc Relief Allowance-2018			2,489,000	2,248,100	2,489,000
A0123P	Ad-hoc Relief A 2019			3,694,000	3,372,000	3,879,000
A0123X	Adhoc Relief Allowance-2020				1,537,100	1,614,000
A01253	Science Teaching Allowance			9,000	7,400	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**339,000**	**1,472,800**	**339,000**
A01274	Medical Charges			26,000	1,200,000	26,000
A01289	Teaching Allowance			313,000	272,800	313,000
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**130,000**	**137,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0181 GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A03942 Cost of Other Stores			17,000	17,000	19,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
GOVERNMENT BOYS HIGH SCHOOL MIRPUR			**48,758,600**	**41,060,400**	**52,086,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0182	**GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,323,600**	**28,827,300**	**37,878,000**
A011	**TOTAL PAY**		**33**	**33**	**22,183,600**	**16,077,900**	**23,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**13**	**7,813,300**	**4,776,100**	**12,181,000**
A01101	Total Basic Pay Of Officer		3	13	7,480,300	4,519,400	11,848,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,440,900		3,613,000
H100	HEAD MASTER	(BPS-17)	1	1	4,039,400		4,241,000
A119	ASSISTANT	(BPS-16)				4,519,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,994,000
A01102	Personal pay				333,000	256,700	333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**20**	**14,370,300**	**11,301,800**	**11,094,000**
A01151	Total Basic Pay Other Staff		30	20	14,358,300	11,266,000	11,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		3,804,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,364,600		2,483,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,673,700		1,757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,436,100		3,608,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,180,200		1,239,000
S053	SENIOR CLERK	(BPS-14)				11,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	510,300		536,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,400		163,000
C089	CHOWKIDAR	(BPS-02)	2	2	506,100		531,000
M022	MALI	(BPS-02)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	276,200		290,000
S008	SANITARY WORKER	(BPS-02)	1	1	241,500		254,000
A01152	Personal pay				12,000	35,800	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0182	**GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB**					
A012	**TOTAL ALLOWANCES**			**13,140,000**	**12,749,400**	**14,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,883,000**	**12,543,900**	**14,346,000**
A01202	House Rent Allowance			1,257,000	1,139,000	1,257,000
A01203	Conveyance Allowance			1,548,000	1,416,000	1,548,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			867,000	744,500	867,000
A0121T	Adhoc Relief Allowance 2013			116,000	110,100	116,000
A0122C	Adhoc Relief Allowance - 2015			277,000	230,000	277,000
A0122M	Adhoc Relief Allowance 2016			1,426,000	1,184,600	1,426,000
A0122Y	Ad-hoc Relief Allowance 2017			2,702,000	2,416,400	2,702,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,801,000	1,611,000	1,801,000
A0123P	Ad-hoc Relief A 2019			2,864,000	2,416,400	3,007,000
A0123X	Adhoc Relief Allowance-2020				1,257,100	1,320,000
A01253	Science Teaching Allowance			12,000	5,900	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**205,500**	**257,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			231,000	179,500	231,000
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**215,000**	**225,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**47,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**5,000**	**5,000**	**6,000**
A03301	Gas			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**172,000**
A03901	Stationery			102,000	102,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0182 GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A03903 Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			13,000	13,000	14,000
A03970 Others			17,000	17,000	18,000
478 Other- Sport			17,000		
GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB			**35,538,600**	**29,042,300**	**38,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,262,600**	**24,417,200**	**33,046,000**
A011	**TOTAL PAY**		**25**	**25**	**16,797,600**	**13,640,700**	**17,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,359,800**	**1,062,000**	**8,771,000**
A01101	Total Basic Pay Of Officer		9	9	8,226,800	1,060,800	8,638,000
H100	HEAD MASTER	(BPS-17)	1	1	1,497,300		1,572,000
A119	ASSISTANT	(BPS-16)	8	8	6,729,500	1,060,800	7,066,000
A01102	Personal pay				133,000	1,200	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,437,800**	**12,578,700**	**8,860,000**
A01151	Total Basic Pay Other Staff		16	16	8,431,800	12,568,700	8,854,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,147,700		1,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,558,100		4,786,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	672,000		706,000
S053	SENIOR CLERK	(BPS-14)				12,568,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	419,000		440,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,900		261,000
C089	CHOWKIDAR	(BPS-02)	2	2	559,700		588,000
M022	MALI	(BPS-02)	1	1	277,200		291,000
N003	NAIB QASID	(BPS-02)	1	1	272,000		286,000
S008	SANITARY WORKER	(BPS-02)	1	1	277,200		291,000
A01152	Personal pay				6,000	10,000	6,000
A012	**TOTAL ALLOWANCES**				**12,465,000**	**10,776,500**	**15,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,255,000**	**10,576,700**	**15,205,000**
A01202	House Rent Allowance				1,113,000	1,062,600	1,113,000
A01203	Conveyance Allowance				1,089,000	1,165,200	1,089,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA**					
A01207	Washing Allowance			13,000	1,000	13,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			688,000	593,200	688,000
A0121T	Adhoc Relief Allowance 2013			166,000	153,700	166,000
A0122C	Adhoc Relief Allowance - 2015			218,000	182,800	218,000
A0122M	Adhoc Relief Allowance 2016			1,201,000	976,300	1,201,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			2,310,000	2,024,000	2,310,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,452,000	1,362,000	1,452,000
A0123P	Ad-hoc Relief A 2019			2,330,000	2,013,900	2,447,000
A0123X	Adhoc Relief Allowance-2020				1,016,300	1,067,000
A01253	Science Teaching Allowance			4,000	2,200	4,000
A01270	Others			1,666,000		3,432,000
1	Other			1,666,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**210,000**	**199,800**	**210,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			184,000	173,800	184,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**71,000**	**177,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**98,000**	**4,000**	**107,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0183 GOVERNMENT BOYS HIGH SCHOOL KHUDA					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL KHUDA			**29,427,600**	**24,488,200**	**33,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0184	**GBHS BAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,432,300**	**14,354,400**	**27,364,000**
A011	**TOTAL PAY**		**22**	**22**	**14,027,300**	**8,011,000**	**14,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**5,436,900**	**50,300**	**10,343,000**
A01101	Total Basic Pay Of Officer		1	8	5,436,900	50,300	10,343,000
H100	HEAD MASTER	(BPS-17)	1	1	5,436,900		5,709,000
A119	ASSISTANT	(BPS-16)				50,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			4,634,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**14**	**8,590,400**	**7,960,700**	**4,387,000**
A01151	Total Basic Pay Other Staff		21	14	8,590,400	7,930,700	4,387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		4,413,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	579,600		609,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	225,800		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,708,400		1,794,000
S053	SENIOR CLERK	(BPS-14)				7,930,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	542,900		570,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,200		159,000
A313	ATTENDANT	(BPS-03)	1	1	118,700		125,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,800		194,000
C089	CHOWKIDAR	(BPS-02)	2	2	360,200		378,000
M022	MALI	(BPS-02)	1	1	118,700		125,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	186,900		196,000
A01152	Personal pay					30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0184	**GBHS BAHOO**					
A012	**TOTAL ALLOWANCES**			**10,405,000**	**6,343,400**	**12,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,266,000**	**6,241,100**	**12,495,000**
A01202	House Rent Allowance			996,000	622,600	996,000
A01203	Conveyance Allowance			1,011,000	655,700	1,011,000
A01207	Washing Allowance			53,000	8,100	53,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			650,000	398,000	650,000
A0121T	Adhoc Relief Allowance 2013			263,000	83,600	263,000
A0122C	Adhoc Relief Allowance - 2015			153,000	78,500	153,000
A0122M	Adhoc Relief Allowance 2016			994,000	578,100	994,000
A0122Y	Ad-hoc Relief Allowance 2017			1,850,000	1,194,000	1,850,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,234,000	796,100	1,234,000
A0123P	Ad-hoc Relief A 2019			1,652,000	1,194,000	1,735,000
A0123X	Adhoc Relief Allowance-2020				627,700	659,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,403,000		2,890,000
1	Other			1,403,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**102,300**	**139,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			113,000	76,300	113,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**86,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**96,000**	**2,000**	**105,000**
A03301	Gas			2,000	2,000	2,000
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0184	**GBHS BAHOO**					
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS BAHOO				**24,612,300**	**14,440,400**	**27,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0185	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,128,400**	**38,450,800**	**36,898,000**
A011	**TOTAL PAY**		**59**	**59**	**19,821,400**	**21,429,700**	**20,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,225,000**	**5,623,200**	**8,624,000**
A01101	Total Basic Pay Of Officer		16	16	7,958,000	5,281,000	8,357,000
H100	HEAD MASTER	(BPS-17)	1	1	709,800		745,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	365,400		384,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	548,100		576,000
A119	ASSISTANT	(BPS-16)	12	12	6,114,200	5,281,000	6,420,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	220,500		232,000
A01102	Personal pay				267,000	342,200	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,596,400**	**15,806,500**	**12,175,000**
A01151	Total Basic Pay Other Staff		43	43	11,587,400	15,773,100	12,166,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	751,800		789,000
D154	DRAWING TEACHER	(BPS-14)	1	1	762,300		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,380,000		4,599,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	854,700		897,000
S053	SENIOR CLERK	(BPS-14)				15,773,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	254,100		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,483,700		1,558,000
L119	LAB INCHARGE	(BPS-07)	1	1	254,100		267,000
A313	ATTENDANT	(BPS-03)	1	1	319,200		335,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	569,100		598,000
C089	CHOWKIDAR	(BPS-02)	3	3	767,600		806,000
N003	NAIB QASID	(BPS-02)	3	3	853,700		896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0185	**GOVERNMENT BOYS HIGH SCHOOL**					
S008	SANITARY WORKER (BPS-02)	1	1	337,100		354,000
A01152	Personal pay			9,000	33,400	9,000
A012	**TOTAL ALLOWANCES**			**14,307,000**	**17,021,100**	**16,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,978,000**	**16,676,500**	**15,754,000**
A01202	House Rent Allowance			1,488,000	1,686,200	1,488,000
A01203	Conveyance Allowance			1,606,000	1,833,100	1,606,000
A01207	Washing Allowance			5,000	5,100	5,000
A0120D	Integrated Allowance			11,000	11,600	11,000
A01217	Medical Allowance			947,000	1,008,200	947,000
A0121T	Adhoc Relief Allowance 2013			186,000	144,700	186,000
A01226	Computer Allowance			9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015			281,000	281,500	281,000
A0122M	Adhoc Relief Allowance 2016			1,486,000	1,566,300	1,486,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,200	
A0122Y	Ad-hoc Relief Allowance 2017			2,808,000	3,214,300	2,808,000
A01238	Charge Allowance			2,000	2,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,872,000	2,142,900	1,872,000
A0123P	Ad-hoc Relief A 2019			3,264,000	3,198,700	3,427,000
A0123X	Adhoc Relief Allowance-2020				1,536,100	1,613,000
A01253	Science Teaching Allowance			13,000	10,200	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**329,000**	**344,600**	**345,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			304,000	319,600	320,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**114,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0185	**GOVERNMENT BOYS HIGH SCHOOL**					
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**112,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS HIGH SCHOOL				**34,336,400**	**38,564,800**	**37,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0186	**GBHS KARIM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,493,000**	**13,506,000**	**27,006,000**
A011	**TOTAL PAY**		**39**	**39**	**17,797,000**	**7,420,000**	**18,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**6,467,900**	**1,552,600**	**11,561,000**
A01101	Total Basic Pay Of Officer		1	9	6,339,900	1,551,400	11,433,000
H100	HEAD MASTER	(BPS-17)	1	1	6,339,900		6,657,000
A119	ASSISTANT	(BPS-16)				1,551,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,776,000
A01102	Personal pay				128,000	1,200	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**30**	**11,329,100**	**5,867,400**	**7,116,000**
A01151	Total Basic Pay Other Staff		38	30	11,271,100	5,866,900	7,058,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,548,600		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,169,700		1,228,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,200		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,718,900		1,805,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	360,200		378,000
S053	SENIOR CLERK	(BPS-14)				5,866,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,200		224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,187,600		1,247,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	325,500		342,000
C089	CHOWKIDAR	(BPS-02)	3	3	601,700		632,000
M022	MALI	(BPS-02)	2	2	177,500		186,000
N003	NAIB QASID	(BPS-02)	3	3	432,600		454,000
S008	SANITARY WORKER	(BPS-02)	1	1	175,400		184,000
A01152	Personal pay				58,000	500	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0186	**GBHS KARIM BUX**					
A012	**TOTAL ALLOWANCES**			**7,696,000**	**6,086,000**	**8,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,539,000**	**5,978,700**	**8,172,000**
A01202	House Rent Allowance			745,000	717,900	745,000
A01203	Conveyance Allowance			921,000	742,200	921,000
A01207	Washing Allowance			9,000	6,200	9,000
A01217	Medical Allowance			618,000	376,900	618,000
A0121T	Adhoc Relief Allowance 2013			67,000	70,500	67,000
A0122C	Adhoc Relief Allowance - 2015			191,000	128,200	191,000
A0122M	Adhoc Relief Allowance 2016			977,000	503,700	977,000
A0122Y	Ad-hoc Relief Allowance 2017			1,854,000	1,081,600	1,854,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			984,000	721,100	984,000
A0123P	Ad-hoc Relief A 2019			1,167,000	1,081,600	1,225,000
A0123X	Adhoc Relief Allowance-2020				547,800	575,000
A01253	Science Teaching Allowance			2,000	500	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**107,300**	**157,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			131,000	81,300	131,000
A03	**TOTAL OPERATING EXPENSES**			**375,000**	**281,000**	**399,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**291,000**
A03901	Stationery			155,000	155,000	163,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0186	**GBHS KARIM BUX**					
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			45,000	45,000	50,000
A03970	Others			29,000	29,000	30,000
478	Other- Sport			29,000		
GBHS KARIM BUX				**25,868,000**	**13,787,000**	**27,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0187	**GBHS DIYA THUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,647,300**	**17,535,700**	**31,028,000**
A011	**TOTAL PAY**		**27**	**27**	**16,542,300**	**9,730,600**	**17,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**5,652,900**	**2,132,100**	**7,824,000**
A01101	Total Basic Pay Of Officer		1	7	5,414,900	2,009,500	7,586,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,414,900		5,686,000
A119	ASSISTANT	(BPS-16)				2,009,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,900,000
A01102	Personal pay				238,000	122,600	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**20**	**10,889,400**	**7,598,500**	**9,533,000**
A01151	Total Basic Pay Other Staff		26	20	10,878,400	7,549,800	9,522,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,809,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,506,800		1,582,000
D154	DRAWING TEACHER	(BPS-14)	1	1	261,500		275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,772,300		5,011,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	899,900		945,000
S053	SENIOR CLERK	(BPS-14)				7,549,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	393,800		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		198,000
C089	CHOWKIDAR	(BPS-02)	2	2	359,100		377,000
N003	NAIB QASID	(BPS-02)	2	2	505,100		530,000
S008	SANITARY WORKER	(BPS-02)	1	1	181,700		191,000
A01152	Personal pay				11,000	48,700	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0187	**GBHS DIYA THUL**					
A012	**TOTAL ALLOWANCES**			**11,105,000**	**7,805,100**	**13,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,894,000**	**7,654,700**	**13,460,000**
A01202	House Rent Allowance			953,000	674,400	953,000
A01203	Conveyance Allowance			1,089,000	927,000	1,089,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			692,000	500,600	692,000
A0121T	Adhoc Relief Allowance 2013			305,000	77,300	305,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			142,000	119,900	142,000
A0122M	Adhoc Relief Allowance 2016			1,096,000	713,000	1,096,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,037,000	1,448,100	2,037,000
A01238	Charge Allowance			1,000	500	1,000
A01239	Special Allowance				12,400	
A0123G	Ad-hoc Relief Allowance-2018			1,358,000	965,400	1,358,000
A0123P	Ad-hoc Relief A 2019			1,566,000	1,448,100	1,644,000
A0123X	Adhoc Relief Allowance-2020				724,200	760,000
A01253	Science Teaching Allowance			5,000	5,300	5,000
A01270	Others			1,630,000		3,358,000
1	Other			1,630,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**150,400**	**211,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			186,000	125,400	186,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**64,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0187	**GBHS DIYA THUL**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS DIYA THUL				**27,708,300**	**17,596,700**	**31,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,337,100**	**19,164,200**	**25,211,000**
A011	**TOTAL PAY**		**32**	**32**	**12,441,100**	**10,786,800**	**13,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**4,411,600**	**4,958,600**	**6,524,000**
A01101	Total Basic Pay Of Officer		2	12	4,127,600	4,916,800	6,240,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,873,900		3,018,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,253,700		1,316,000
A119	ASSISTANT	(BPS-16)				4,916,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,906,000
A01102	Personal pay				284,000	41,800	284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**20**	**8,029,500**	**5,828,200**	**6,518,000**
A01151	Total Basic Pay Other Staff		30	20	7,900,500	5,627,700	6,389,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,815,500		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	538,700		566,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,714,700		1,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,297,400		2,412,000
S053	SENIOR CLERK	(BPS-14)				5,627,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	401,100		421,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	218,400		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	220,500		232,000
C089	CHOWKIDAR	(BPS-02)	1	1	148,100		156,000
M022	MALI	(BPS-02)	1	1	122,900		129,000
N003	NAIB QASID	(BPS-02)	3	3	423,200		444,000
A01152	Personal pay				129,000	200,500	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR**					
A012	**TOTAL ALLOWANCES**			**9,896,000**	**8,377,400**	**12,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,738,000**	**8,228,400**	**12,011,000**
A01202	House Rent Allowance			884,000	766,000	884,000
A01203	Conveyance Allowance			938,000	808,200	938,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			636,000	534,200	636,000
A0121T	Adhoc Relief Allowance 2013			70,000	57,200	70,000
A01226	Computer Allowance			19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015			245,000	212,800	245,000
A0122M	Adhoc Relief Allowance 2016			900,000	799,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017			1,629,000	1,617,900	1,629,000
A0123G	Ad-hoc Relief Allowance-2018			1,182,000	1,078,700	1,182,000
A0123P	Ad-hoc Relief A 2019			1,863,000	1,617,900	1,956,000
A0123X	Adhoc Relief Allowance-2020				708,300	744,000
A01253	Science Teaching Allowance			3,000	300	3,000
A01270	Others			1,355,000		2,791,000
1	Other			1,355,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**149,000**	**158,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			133,000	124,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**271,000**	**283,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**2,000**	**2,000**	**2,000**
A03301	Gas			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**251,000**	**251,000**	**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR**					
A03901	Stationery			161,000	161,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR				**22,608,100**	**19,435,200**	**25,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0189	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,622,700**	**30,080,200**	**34,846,000**
A011	**TOTAL PAY**		**28**	**28**	**20,770,700**	**17,214,600**	**21,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**10,023,400**	**4,587,200**	**13,925,000**
A01101	Total Basic Pay Of Officer		1	9	9,920,400	4,500,200	13,822,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,920,400		10,416,000
A119	ASSISTANT	(BPS-16)				4,500,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,406,000
A01102	Personal pay				103,000	87,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**10,747,300**	**12,627,400**	**7,879,000**
A01151	Total Basic Pay Other Staff		27	19	10,742,300	12,607,400	7,874,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,243,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	4,451,000		4,674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,659,500		1,742,000
S053	SENIOR CLERK	(BPS-14)				12,607,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	315,000		331,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	243,600		256,000
C089	CHOWKIDAR	(BPS-02)	2	2	255,200		268,000
M022	MALI	(BPS-02)	1	1	160,700		169,000
N003	NAIB QASID	(BPS-02)	1	1	259,400		272,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,400		162,000
A01152	Personal pay				5,000	20,000	5,000
A012	**TOTAL ALLOWANCES**				**11,852,000**	**12,865,600**	**13,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,687,000**	**12,714,400**	**12,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0189	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			1,247,000	1,413,000	1,247,000
A01203	Conveyance Allowance			1,141,000	1,046,800	1,141,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			810,000	787,000	810,000
A0121T	Adhoc Relief Allowance 2013			47,000	33,800	47,000
A0122C	Adhoc Relief Allowance - 2015			259,000	248,900	259,000
A0122M	Adhoc Relief Allowance 2016			1,320,000	1,269,300	1,320,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			2,481,000	2,582,100	2,481,000
A0123G	Ad-hoc Relief Allowance-2018			1,654,000	1,721,500	1,654,000
A0123P	Ad-hoc Relief A 2019			2,709,000	2,582,100	2,844,000
A0123X	Adhoc Relief Allowance-2020				1,005,100	1,055,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**151,200**	**165,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			133,000	119,200	133,000
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**80,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0189 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			**32,699,700**	**30,157,200**	**34,926,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0190	**GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,153,400**	**18,905,900**	**29,445,000**
A011	**TOTAL PAY**		**20**	**20**	**15,737,400**	**10,600,100**	**16,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**6,182,100**	**4,875,100**	**9,096,000**
A01101	Total Basic Pay Of Officer		1	6	5,525,100	4,453,600	8,439,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,525,100		5,801,000
A119	ASSISTANT	(BPS-16)				4,453,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,638,000
A01102	Personal pay				657,000	421,500	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**14**	**9,555,300**	**5,725,000**	**7,395,000**
A01151	Total Basic Pay Other Staff		19	14	9,555,300	5,725,000	7,395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,512,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,757,700		1,846,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,220,800		2,332,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	700,400		735,000
S053	SENIOR CLERK	(BPS-14)				5,725,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	407,400		428,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	598,500		628,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	407,400		428,000
C089	CHOWKIDAR	(BPS-02)	1	1	162,800		171,000
M022	MALI	(BPS-02)	1	1	222,600		234,000
N003	NAIB QASID	(BPS-02)	2	2	402,200		422,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
A012	**TOTAL ALLOWANCES**				**10,416,000**	**8,305,800**	**12,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,275,000**	**8,188,300**	**12,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0190	**GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR**					
A01202	House Rent Allowance			849,000	750,700	849,000
A01203	Conveyance Allowance			1,018,000	850,400	1,018,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			616,000	508,700	616,000
A0121T	Adhoc Relief Allowance 2013			85,000	78,600	85,000
A0122C	Adhoc Relief Allowance - 2015			192,000	153,900	192,000
A0122M	Adhoc Relief Allowance 2016			984,000	789,100	984,000
A0122Y	Ad-hoc Relief Allowance 2017			1,861,000	1,589,900	1,861,000
A01238	Charge Allowance			5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,241,000	1,060,000	1,241,000
A0123P	Ad-hoc Relief A 2019			1,904,000	1,589,900	1,999,000
A0123X	Adhoc Relief Allowance-2020				805,000	845,000
A01270	Others			1,508,000		3,106,000
1	Other			1,508,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**117,500**	**141,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			98,000	74,500	98,000
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**70,000**	**73,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0190 GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR					
GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR			26,223,400	18,975,900	29,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,968,300**	**19,013,200**	**22,644,000**
A011	**TOTAL PAY**		**17**	**17**	**11,507,300**	**10,720,900**	**12,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,715,600**	**1,886,100**	**6,762,000**
A01101	Total Basic Pay Of Officer		1	5	4,715,600	1,531,200	6,762,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,715,600		4,951,000
A119	ASSISTANT	(BPS-16)				1,531,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,811,000
A01102	Personal pay					354,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**12**	**6,791,700**	**8,834,800**	**5,320,000**
A01151	Total Basic Pay Other Staff		16	12	6,791,700	8,833,000	5,320,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,725,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,047,900		1,100,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,798,700		1,889,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	876,800		921,000
S053	SENIOR CLERK	(BPS-14)				8,833,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	490,400		515,000
C089	CHOWKIDAR	(BPS-02)	1	1	266,700		280,000
M022	MALI	(BPS-02)	2	2	398,000		418,000
A01152	Personal pay					1,800	
A012	**TOTAL ALLOWANCES**				**8,461,000**	**8,292,300**	**10,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,323,000**	**8,147,400**	**10,417,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI**					
A01202	House Rent Allowance			729,000	802,300	729,000
A01203	Conveyance Allowance			771,000	834,000	771,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			462,000	466,200	462,000
A0121T	Adhoc Relief Allowance 2013			48,000	52,700	48,000
A0122C	Adhoc Relief Allowance - 2015			155,000	153,600	155,000
A0122M	Adhoc Relief Allowance 2016			795,000	787,900	795,000
A0122Y	Ad-hoc Relief Allowance 2017			1,504,000	1,608,100	1,504,000
A0123G	Ad-hoc Relief Allowance-2018			1,003,000	1,072,100	1,003,000
A0123P	Ad-hoc Relief A 2019			1,692,000	1,608,100	1,777,000
A0123X	Adhoc Relief Allowance-2020				751,300	789,000
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			1,151,000		2,371,000
1	Other			1,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**144,900**	**145,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			113,000	119,900	120,000
A03	**TOTAL OPERATING EXPENSES**			**68,000**	**68,000**	**71,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0191 GOVERNMENT BOYS HIGH SCHOOL GARHI					
GOVERNMENT BOYS HIGH SCHOOL GARHI			**20,036,300**	**19,081,200**	**22,715,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0192	**GBHS DODAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,991,600**	**21,929,000**	**32,808,000**
A011	**TOTAL PAY**		**36**	**36**	**17,766,600**	**12,242,300**	**18,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**15**	**3,727,100**	**2,715,100**	**8,525,000**
A01101	Total Basic Pay Of Officer		1	15	3,403,100	2,331,700	8,201,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,403,100		3,573,000
A119	ASSISTANT	(BPS-16)				2,331,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			4,628,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**21**	**14,039,500**	**9,527,200**	**10,110,000**
A01151	Total Basic Pay Other Staff		35	21	13,983,500	9,462,900	10,054,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		4,407,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,203,300		1,263,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	297,200		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,850,400		5,093,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	472,500		496,000
S053	SENIOR CLERK	(BPS-14)				9,462,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	638,400		670,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	263,600		277,000
C089	CHOWKIDAR	(BPS-02)	1	1	312,900		329,000
N003	NAIB QASID	(BPS-02)	3	3	1,240,100		1,302,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,200		312,000
A01152	Personal pay				56,000	64,300	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0192	**GBHS DODAPUR**					
A012	**TOTAL ALLOWANCES**			**11,225,000**	**9,686,700**	**14,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,006,000**	**9,517,400**	**13,954,000**
A01202	House Rent Allowance			886,000	843,000	886,000
A01203	Conveyance Allowance			1,155,000	1,064,400	1,155,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			19,000	15,700	19,000
A01217	Medical Allowance			653,000	562,200	653,000
A0121T	Adhoc Relief Allowance 2013			98,000	94,100	98,000
A0122C	Adhoc Relief Allowance - 2015			204,000	185,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,039,000	878,100	1,039,000
A0122Y	Ad-hoc Relief Allowance 2017			1,985,000	1,836,200	1,985,000
A0123G	Ad-hoc Relief Allowance-2018			1,239,000	1,224,200	1,239,000
A0123P	Ad-hoc Relief A 2019			2,001,000	1,836,200	2,101,000
A0123X	Adhoc Relief Allowance-2020				975,300	1,024,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,721,000		3,545,000
1	Other			1,721,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**169,300**	**219,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			194,000	144,300	194,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**115,000**	**223,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**118,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0192	**GBHS DODAPUR**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS DODAPUR				**29,200,600**	**22,044,000**	**33,031,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,755,900**	**14,339,200**	**18,928,000**
A011	**TOTAL PAY**		**27**	**27**	**9,674,900**	**8,069,300**	**10,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,087,500**	**1,167,500**	**2,192,000**
A01101	Total Basic Pay Of Officer		8	8	2,087,500	1,167,500	2,192,000
H099	HEAD MISTRESS	(BPS-17)	1	1	423,200		444,000
A119	ASSISTANT	(BPS-16)	7	7	1,664,300	1,167,500	1,748,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,587,400**	**6,901,800**	**7,965,000**
A01151	Total Basic Pay Other Staff		19	19	7,520,400	6,751,100	7,898,000
D154	DRAWING TEACHER	(BPS-14)	1	1	274,100		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	776,000		815,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	87,200		92,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	6,751,100	287,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,918,400		2,014,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	466,200		490,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,076,300		1,130,000
M022	MALI	(BPS-02)	1	1	571,200		600,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,582,400		1,662,000
S008	SANITARY WORKER	(BPS-02)	1	1	495,600		520,000
A01152	Personal pay				67,000	150,700	67,000
A012	**TOTAL ALLOWANCES**				**7,081,000**	**6,269,900**	**8,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,962,000**	**6,162,900**	**8,652,000**
A01202	House Rent Allowance				581,000	540,600	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR**					
A01203	Conveyance Allowance			703,000	628,300	703,000
A01207	Washing Allowance			6,000	5,000	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			415,000	372,400	415,000
A0121T	Adhoc Relief Allowance 2013			96,000	78,100	96,000
A0122C	Adhoc Relief Allowance - 2015			130,000	117,800	130,000
A0122M	Adhoc Relief Allowance 2016			668,000	603,700	668,000
A0122Y	Ad-hoc Relief Allowance 2017			1,249,000	1,210,300	1,249,000
A01238	Charge Allowance			1,000	200	1,000
A0123G	Ad-hoc Relief Allowance-2018			833,000	806,900	833,000
A0123P	Ad-hoc Relief A 2019			1,306,000	1,210,300	1,371,000
A0123X	Adhoc Relief Allowance-2020				577,600	606,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			961,000		1,980,000
1	Other			961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**107,000**	**119,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			94,000	82,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				**16,818,900**	**14,402,200**	**18,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,542,700**	**8,318,600**	**13,045,000**
A011	**TOTAL PAY**		**23**	**23**	**6,752,700**	**4,611,200**	**7,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**755,000**	**7,000**	**1,171,000**
A01101	Total Basic Pay Of Officer		1	8	755,000	7,000	1,171,000
H099	HEAD MISTRESS	(BPS-17)	1	1	755,000		793,000
A119	ASSISTANT	(BPS-16)				7,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**15**	**5,997,700**	**4,604,200**	**5,918,000**
A01151	Total Basic Pay Other Staff		22	15	5,991,700	4,573,100	5,912,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		360,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	264,600		278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	54,600		57,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,287,600		3,452,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	114,500		120,000
S053	SENIOR CLERK	(BPS-14)				4,573,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	366,500		385,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,800		193,000
C089	CHOWKIDAR	(BPS-02)	1	1	183,800		193,000
M022	MALI	(BPS-02)	1	1	297,200		312,000
N003	NAIB QASID	(BPS-02)	2	2	619,500		650,000
S008	SANITARY WORKER	(BPS-02)	1	1	259,400		272,000
A01152	Personal pay				6,000	31,100	6,000
A012	**TOTAL ALLOWANCES**				**4,790,000**	**3,707,400**	**5,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,542,000**	**3,644,200**	**5,694,000**
A01202	House Rent Allowance			340,000	302,800	340,000
A01203	Conveyance Allowance			588,000	416,200	588,000
A01207	Washing Allowance			16,000	5,000	16,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			334,000	236,000	334,000
A0121T	Adhoc Relief Allowance 2013			54,000	38,500	54,000
A0122C	Adhoc Relief Allowance - 2015			117,000	68,900	117,000
A0122M	Adhoc Relief Allowance 2016			440,000	346,300	440,000
A0122Y	Ad-hoc Relief Allowance 2017			806,000	690,600	806,000
A0123G	Ad-hoc Relief Allowance-2018			458,000	460,400	458,000
A0123P	Ad-hoc Relief A 2019			706,000	690,600	741,000
A0123X	Adhoc Relief Allowance-2020				381,500	401,000
A01270	Others			675,000		1,391,000
1	Other			675,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**63,200**	**262,000**
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			84,000	37,200	84,000
A01299	Others			138,000		152,000
1	Others			138,000		
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**58,000**	**164,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON**					
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS HIGH SCHOOL PUNHOON				**11,694,700**	**8,376,600**	**13,209,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,176,400**	**9,712,200**	**11,580,000**
A011	**TOTAL PAY**		**41**	**41**	**6,038,400**	**5,394,200**	**6,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,007,600**	**954,000**	**3,237,000**
A01101	Total Basic Pay Of Officer		1	7	2,007,600	954,000	3,237,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,007,600		2,108,000
A119	ASSISTANT	(BPS-16)				954,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**34**	**4,030,800**	**4,440,200**	**3,105,000**
A01151	Total Basic Pay Other Staff		40	34	4,024,800	4,423,500	3,099,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,075,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	359,100		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	394,800		415,000
S053	SENIOR CLERK	(BPS-14)				4,423,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	121,800		128,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,123,500		1,180,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	167,000		175,000
C089	CHOWKIDAR	(BPS-02)	3	3	277,200		291,000
M022	MALI	(BPS-02)	1	1	69,300		73,000
N003	NAIB QASID	(BPS-02)	1	1	70,400		74,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	158,600		167,000
S008	SANITARY WORKER	(BPS-02)	1	1	69,300		73,000
A01152	Personal pay				6,000	16,700	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**4,138,000**	**4,318,000**	**5,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,073,000**	**4,262,700**	**5,173,000**
A01202	House Rent Allowance			378,000	437,700	378,000
A01203	Conveyance Allowance			426,000	478,100	426,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			297,000	306,500	297,000
A0121T	Adhoc Relief Allowance 2013			57,000	57,500	57,000
A0122C	Adhoc Relief Allowance - 2015			84,000	77,300	84,000
A0122M	Adhoc Relief Allowance 2016			347,000	371,700	347,000
A0122Y	Ad-hoc Relief Allowance 2017			685,000	809,100	685,000
A0123G	Ad-hoc Relief Allowance-2018			457,000	527,200	457,000
A0123P	Ad-hoc Relief A 2019			726,000	780,100	762,000
A0123X	Adhoc Relief Allowance-2020				405,100	425,000
A01270	Others			603,000		1,242,000
1	Other			603,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**65,000**	**55,300**	**65,000**
A01274	Medical Charges			28,000	28,000	28,000
A01289	Teaching Allowance			37,000	27,300	37,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0196 GOVERNMENT GIRLS HIGH SCHOOL					
GOVERNMENT GIRLS HIGH SCHOOL			**10,239,400**	**9,775,200**	**11,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0197	**GHS SHERANPUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,823,300**	**15,486,400**	**21,241,000**
A011	**TOTAL PAY**		**29**	**29**	**11,094,300**	**8,754,700**	**11,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**4,499,800**	**3,442,300**	**7,611,000**
A01101	Total Basic Pay Of Officer		1	9	4,194,800	3,144,400	7,306,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,194,800		4,405,000
A119	ASSISTANT	(BPS-16)				3,144,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,901,000
A01102	Personal pay				305,000	297,900	305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**20**	**6,594,500**	**5,312,400**	**4,022,000**
A01151	Total Basic Pay Other Staff		28	20	6,594,500	5,285,200	4,022,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,762,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	528,200		555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,966,700		2,065,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	116,600		122,000
S053	SENIOR CLERK	(BPS-14)				5,285,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	309,800		325,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	209,000		219,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	110,300		116,000
C089	CHOWKIDAR	(BPS-02)	2	2	171,200		180,000
M022	MALI	(BPS-02)	1	1	105,000		110,000
N003	NAIB QASID	(BPS-02)	2	2	209,000		219,000
S008	SANITARY WORKER	(BPS-02)	1	1	106,100		111,000
A01152	Personal pay					27,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0197	**GHS SHERANPUR JACOBABAD**					
A012	**TOTAL ALLOWANCES**			**7,729,000**	**6,731,700**	**9,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,620,000**	**6,635,400**	**9,499,000**
A01202	House Rent Allowance			661,000	624,900	661,000
A01203	Conveyance Allowance			777,000	652,700	777,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			455,000	386,800	455,000
A0121T	Adhoc Relief Allowance 2013			99,000	85,300	99,000
A0122C	Adhoc Relief Allowance - 2015			135,000	115,400	135,000
A0122M	Adhoc Relief Allowance 2016			692,000	590,000	692,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,414,000	1,313,100	1,414,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			931,000	875,500	931,000
A0123P	Ad-hoc Relief A 2019			1,354,000	1,313,100	1,422,000
A0123X	Adhoc Relief Allowance-2020				635,500	667,000
A01253	Science Teaching Allowance			8,000	7,800	8,000
A01270	Others			1,079,000		2,223,000
1	Other			1,079,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**96,300**	**109,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			84,000	71,300	84,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**65,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0197	**GHS SHERANPUR JACOBABAD**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GHS SHERANPUR JACOBABAD				**18,885,300**	**15,548,400**	**21,306,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0198	**GBHS JOUNGAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,315,200**	**10,476,200**	**9,474,000**
A011	**TOTAL PAY**		**13**	**13**	**4,430,200**	**5,892,000**	**4,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,904,700**	**1,301,900**	**3,650,000**
A01101	Total Basic Pay Of Officer		1	6	1,904,700	947,000	3,650,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,904,700		2,000,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,650,000
A01102	Personal pay					354,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**7**	**2,525,500**	**4,590,100**	**1,001,000**
A01151	Total Basic Pay Other Staff		12	7	2,525,500	4,590,100	1,001,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,571,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	172,200		181,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	343,400		361,000
S053	SENIOR CLERK	(BPS-14)				4,590,100	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	125,000		131,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		110,000
N003	NAIB QASID	(BPS-02)	1	1	104,000		109,000
S008	SANITARY WORKER	(BPS-02)	1	1	104,000		109,000
A012	**TOTAL ALLOWANCES**				**3,885,000**	**4,584,200**	**4,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,810,000**	**4,497,400**	**4,736,000**
A01202	House Rent Allowance				317,000	430,300	317,000
A01203	Conveyance Allowance				393,000	522,600	393,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				210,000	246,000	210,000
A0121T	Adhoc Relief Allowance 2013				13,000	12,900	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0198	**GBHS JOUNGAL**					
A0122C	Adhoc Relief Allowance - 2015			68,000	83,400	68,000
A0122M	Adhoc Relief Allowance 2016			352,000	428,000	352,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			665,000	880,800	665,000
A01238	Charge Allowance			5,000	6,700	5,000
A0123G	Ad-hoc Relief Allowance-2018			443,000	587,200	443,000
A0123P	Ad-hoc Relief A 2019			887,000	880,800	931,000
A0123X	Adhoc Relief Allowance-2020				392,400	412,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			443,000		913,000
1	Other			443,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**86,800**	**87,000**
A01289	Teaching Allowance			75,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0198 GBHS JOUNGAL					
GBHS JOUNGAL			**8,463,200**	**10,550,200**	**9,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0199	**GBHS LAL BHATTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,732,600**	**7,400,700**	**9,746,000**
A011	**TOTAL PAY**		**14**	**14**	**5,014,600**	**4,021,400**	**5,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,423,500**	**1,044,300**	**4,073,000**
A01101	Total Basic Pay Of Officer		1	6	2,004,500	1,040,400	3,654,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,004,500		2,105,000
A119	ASSISTANT	(BPS-16)				1,040,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,549,000
A01102	Personal pay				419,000	3,900	419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**2,591,100**	**2,977,100**	**1,172,000**
A01151	Total Basic Pay Other Staff		13	8	2,591,100	2,977,100	1,172,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,475,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	517,100		543,000
S053	SENIOR CLERK	(BPS-14)				2,977,100	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,718,000**	**3,379,300**	**4,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,655,000**	**3,302,000**	**4,424,000**
A01202	House Rent Allowance				275,000	377,800	275,000
A01203	Conveyance Allowance				411,000	512,400	411,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				222,000	221,800	222,000
A0121T	Adhoc Relief Allowance 2013				16,000	48,800	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0199	**GBHS LAL BHATTI**					
A0122C	Adhoc Relief Allowance - 2015			69,000	56,000	69,000
A0122M	Adhoc Relief Allowance 2016			362,000	293,100	362,000
A0122Y	Ad-hoc Relief Allowance 2017			675,000	590,600	675,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			450,000	390,600	450,000
A0123P	Ad-hoc Relief A 2019			710,000	557,700	746,000
A0123X	Adhoc Relief Allowance-2020				251,200	264,000
A01253	Science Teaching Allowance			8,000	500	8,000
A01270	Others			442,000		911,000
1	Other			442,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**77,300**	**77,000**
A01289	Teaching Allowance			63,000	77,300	77,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS LAL BHATTI				**8,880,600**	**7,474,700**	**9,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0200	**GBHS JAHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,836,000**	**3,012,600**	**5,389,000**
A011	**TOTAL PAY**		**14**	**14**	**3,273,000**	**1,770,300**	**3,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,413,800**	**1,416,000**	**2,245,000**
A01101	Total Basic Pay Of Officer		1	6	1,002,800	947,000	1,834,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			781,000
A01102	Personal pay				411,000	469,000	411,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**1,859,200**	**354,300**	**1,172,000**
A01151	Total Basic Pay Other Staff		13	8	1,859,200	354,300	1,172,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		743,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	517,100		543,000
S053	SENIOR CLERK	(BPS-14)				354,300	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,563,000**	**1,242,300**	**1,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,530,000**	**1,229,900**	**1,939,000**
A01202	House Rent Allowance				103,000	82,400	103,000
A01203	Conveyance Allowance				141,000	97,400	141,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				87,000	75,200	87,000
A0121T	Adhoc Relief Allowance 2013				17,000	7,200	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0200	**GBHS JAHANPUR**					
A0122C	Adhoc Relief Allowance - 2015			27,000	24,500	27,000
A0122M	Adhoc Relief Allowance 2016			143,000	128,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017			281,000	265,500	281,000
A0123G	Ad-hoc Relief Allowance-2018			187,000	177,000	187,000
A0123P	Ad-hoc Relief A 2019			265,000	265,500	278,000
A0123X	Adhoc Relief Allowance-2020				106,200	112,000
A01270	Others			268,000		552,000
1	Other			268,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**12,400**	**33,000**
A01289	Teaching Allowance			33,000	12,400	33,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS JAHANPUR				**4,984,000**	**3,086,600**	**5,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0201	**GBHS TAJO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,769,600**	**2,491,000**	**5,347,000**
A011	**TOTAL PAY**		**11**	**11**	**3,343,600**	**1,451,000**	**3,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**1,705,300**	**1,216,400**	**2,514,000**
A01101	Total Basic Pay Of Officer		1	4	1,413,300	947,000	2,222,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,413,300		1,484,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			738,000
A01102	Personal pay				292,000	269,400	292,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**1,638,300**	**234,600**	**983,000**
A01151	Total Basic Pay Other Staff		10	7	1,638,300	234,600	983,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		702,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				234,600	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,426,000**	**1,040,000**	**1,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,421,000**	**1,039,500**	**1,845,000**
A01202	House Rent Allowance				78,000	77,100	78,000
A01203	Conveyance Allowance				88,000	86,000	88,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				78,000	70,900	78,000
A0121T	Adhoc Relief Allowance 2013				70,000	4,800	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0201	**GBHS TAJO DERO**					
A0122C	Adhoc Relief Allowance - 2015			26,000	21,700	26,000
A0122M	Adhoc Relief Allowance 2016			133,000	110,300	133,000
A0122Y	Ad-hoc Relief Allowance 2017			246,000	217,600	246,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			164,000	145,100	164,000
A0123P	Ad-hoc Relief A 2019			218,000	217,600	229,000
A0123X	Adhoc Relief Allowance-2020				84,300	89,000
A01270	Others			306,000		630,000
1	Other			306,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**500**	**5,000**
A01289	Teaching Allowance			5,000	500	5,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS TAJO DERO				**4,917,600**	**2,565,000**	**5,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0202	**GBHS RAILWAY COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,345,300**	**8,252,800**	**8,414,000**
A011	**TOTAL PAY**		**31**	**31**	**4,228,300**	**4,670,400**	**4,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**704,900**	**1,353,100**	**1,610,000**
A01101	Total Basic Pay Of Officer		1	6	521,900	1,055,200	1,427,000
H099	HEAD MISTRESS	(BPS-17)	1	1	521,900		548,000
A119	ASSISTANT	(BPS-16)				1,055,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			879,000
A01102	Personal pay				183,000	297,900	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**25**	**3,523,400**	**3,317,300**	**2,820,000**
A01151	Total Basic Pay Other Staff		30	25	3,523,400	3,317,300	2,820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		836,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	155,400		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	490,800		515,000
S053	SENIOR CLERK	(BPS-14)				3,317,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,452,200		1,525,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,400		119,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	94,500		99,000
C089	CHOWKIDAR	(BPS-02)	1	1	96,600		101,000
N003	NAIB QASID	(BPS-02)	2	2	190,100		200,000
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		98,000
A012	**TOTAL ALLOWANCES**				**3,117,000**	**3,582,400**	**3,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,066,000**	**3,532,800**	**3,933,000**
A01202	House Rent Allowance				194,000	251,100	194,000
A01203	Conveyance Allowance				320,000	360,500	320,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0202	**GBHS RAILWAY COLONY**					
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			164,000	201,100	164,000
A0121T	Adhoc Relief Allowance 2013			25,000	25,500	25,000
A0122C	Adhoc Relief Allowance - 2015			57,000	69,200	57,000
A0122M	Adhoc Relief Allowance 2016			291,000	351,500	291,000
A0122Y	Ad-hoc Relief Allowance 2017			545,000	700,500	545,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			363,000	467,000	363,000
A0123P	Ad-hoc Relief A 2019			704,000	698,100	739,000
A0123X	Adhoc Relief Allowance-2020				402,500	423,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			386,000		795,000
1	Other			386,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**49,600**	**51,000**
A01289	Teaching Allowance			51,000	49,600	51,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**74,000**	**161,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**75,000**		**83,000**
A03303	Electricity			75,000		83,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0202 GBHS RAILWAY COLONY					
GBHS RAILWAY COLONY			7,494,300	8,326,800	8,575,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0203	**GBHS MOULA DAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,658,900	3,011,900	5,214,000
A011	**TOTAL PAY**		25	25	3,261,900	1,734,500	3,410,000
A011-1	**TOTAL PAY OF OFFICERS**		1	5	1,298,800	1,301,900	1,869,000
A01101	Total Basic Pay Of Officer		1	5	1,002,800	947,000	1,573,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			520,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	20	1,963,100	432,600	1,541,000
A01151	Total Basic Pay Other Staff		24	20	1,963,100	432,600	1,541,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		495,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	98,700		104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	377,400		396,000
S053	SENIOR CLERK	(BPS-14)				432,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	615,300		646,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	72,500		76,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	59,900		63,000
C089	CHOWKIDAR	(BPS-02)	1	1	62,000		65,000
N003	NAIB QASID	(BPS-02)	2	2	121,800		128,000
S008	SANITARY WORKER	(BPS-02)	1	1	59,900		63,000
A012	**TOTAL ALLOWANCES**				1,397,000	1,277,400	1,804,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,384,000	1,271,900	1,791,000
A01202	House Rent Allowance				90,000	110,200	90,000
A01203	Conveyance Allowance				125,000	138,400	125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0203	**GBHS MOULA DAD**					
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			77,000	101,200	77,000
A0121T	Adhoc Relief Allowance 2013			5,000	5,900	5,000
A0122C	Adhoc Relief Allowance - 2015			24,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			123,000	121,800	123,000
A0122Y	Ad-hoc Relief Allowance 2017			230,000	260,200	230,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			153,000	173,500	153,000
A0123P	Ad-hoc Relief A 2019			265,000	238,600	278,000
A0123X	Adhoc Relief Allowance-2020				94,000	99,000
A01270	Others			278,000		573,000
1	Other			278,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**5,500**	**13,000**
A01289	Teaching Allowance			13,000	5,500	13,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0203 GBHS MOULA DAD					
GBHS MOULA DAD			**4,806,900**	**3,085,900**	**5,373,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0204	**GGHS ALLAN KHAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,474,200**	**19,176,200**	**10,314,000**
A011	**TOTAL PAY**		**34**	**34**	**5,394,200**	**10,735,100**	**5,652,000**
A011-1	**TOTAL PAY OF OFFICERS**			**7**	**209,000**	**4,269,900**	**2,743,000**
A01101	Total Basic Pay Of Officer			7		3,937,200	2,534,000
A119	ASSISTANT	(BPS-16)				3,937,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,534,000
A01102	Personal pay				209,000	332,700	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**27**	**5,185,200**	**6,465,200**	**2,909,000**
A01151	Total Basic Pay Other Staff		34	27	5,185,200	6,461,100	2,909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,412,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	154,400		162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	403,200		423,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	192,200		202,000
S053	SENIOR CLERK	(BPS-14)				6,461,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,438,500		1,510,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	112,400		118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	93,500		98,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,600		100,000
N003	NAIB QASID	(BPS-02)	2	2	189,000		198,000
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		98,000
A01152	Personal pay					4,100	
A012	**TOTAL ALLOWANCES**				**3,080,000**	**8,441,100**	**4,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,025,000**	**8,257,900**	**4,479,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0204	**GGHS ALLAN KHAN JAMALI**					
A01202	House Rent Allowance			218,000	696,800	218,000
A01203	Conveyance Allowance			273,000	948,200	273,000
A01207	Washing Allowance				1,400	
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			162,000	440,200	162,000
A0121T	Adhoc Relief Allowance 2013			70,000	115,700	70,000
A0122C	Adhoc Relief Allowance - 2015			57,000	142,100	57,000
A0122M	Adhoc Relief Allowance 2016			291,000	795,300	291,000
A0122Y	Ad-hoc Relief Allowance 2017			552,000	1,610,200	552,000
A01238	Charge Allowance			3,000	3,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			332,000	1,073,500	332,000
A0123P	Ad-hoc Relief A 2019			537,000	1,594,400	564,000
A0123X	Adhoc Relief Allowance-2020				835,400	877,000
A01270	Others			519,000		1,069,000
1	Other			519,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**183,200**	**183,000**
A01289	Teaching Allowance			55,000	183,200	183,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0204 GGHS ALLAN KHAN JAMALI					
GGHS ALLAN KHAN JAMALI			**8,622,200**	**19,250,200**	**10,473,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0205	**GGHS PIR HAJAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,494,500**	**9,078,900**	**9,706,000**
A011	**TOTAL PAY**		**13**	**13**	**4,774,500**	**5,061,000**	**5,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**674,500**	**1,759,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	674,500	1,759,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				674,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**7**	**4,392,300**	**4,386,500**	**3,254,000**
A01151	Total Basic Pay Other Staff		12	7	4,392,300	4,386,500	3,254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,293,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	676,200		710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,352,400		1,420,000
S053	SENIOR CLERK	(BPS-14)				4,386,500	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	490,400		515,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	195,300		205,000
N003	NAIB QASID	(BPS-02)	1	1	192,200		202,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,200		202,000
A012	**TOTAL ALLOWANCES**				**3,720,000**	**4,017,900**	**4,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,644,000**	**3,928,000**	**4,603,000**
A01202	House Rent Allowance				303,000	330,600	303,000
A01203	Conveyance Allowance				433,000	493,400	433,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				197,000	240,600	197,000
A0121T	Adhoc Relief Allowance 2013				13,000	32,400	13,000
A0122C	Adhoc Relief Allowance - 2015				65,000	71,900	65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0205	**GGHS PIR HAJAN SHAH**					
A0122M	Adhoc Relief Allowance 2016			327,000	339,600	327,000
A0122Y	Ad-hoc Relief Allowance 2017			627,000	759,100	627,000
A01238	Charge Allowance			1,000	1,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			418,000	506,100	418,000
A0123P	Ad-hoc Relief A 2019			771,000	759,100	810,000
A0123X	Adhoc Relief Allowance-2020				393,100	413,000
A01270	Others			478,000		985,000
1	Other			478,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**89,900**	**90,000**
A01289	Teaching Allowance			76,000	89,900	90,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GGHS PIR HAJAN SHAH				**8,642,500**	**9,152,900**	**9,865,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0206	**GOVT BOYS HIGH SCHOOL ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,631,900	7,574,700	8,682,000
A011	**TOTAL PAY**		16	16	4,540,900	4,262,200	4,761,000
A011-1	**TOTAL PAY OF OFFICERS**		2	7	700,900	1,610,500	2,567,000
A01101	Total Basic Pay Of Officer		2	7	585,900	1,284,100	2,452,000
H099	HEAD MISTRESS	(BPS-17)	2	2	585,900		615,000
A119	ASSISTANT	(BPS-16)				1,284,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,837,000
A01102	Personal pay				115,000	326,400	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	9	3,840,000	2,651,700	2,194,000
A01151	Total Basic Pay Other Staff		14	9	3,840,000	2,651,700	2,194,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,749,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	311,900		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	984,800		1,034,000
S053	SENIOR CLERK	(BPS-14)				2,651,700	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,900		239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	190,100		200,000
N003	NAIB QASID	(BPS-02)	1	1	188,000		197,000
S008	SANITARY WORKER	(BPS-02)	1	1	188,000		197,000
A012	**TOTAL ALLOWANCES**				3,091,000	3,312,500	3,921,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,027,000	3,250,500	3,857,000
A01202	House Rent Allowance				228,000	241,500	228,000
A01203	Conveyance Allowance				380,000	397,100	380,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				209,000	174,000	209,000
A0121T	Adhoc Relief Allowance 2013				53,000	27,600	53,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0206	**GOVT BOYS HIGH SCHOOL ABAD**					
A0122C	Adhoc Relief Allowance - 2015			48,000	57,700	48,000
A0122M	Adhoc Relief Allowance 2016			270,000	311,200	270,000
A0122Y	Ad-hoc Relief Allowance 2017			501,000	629,900	501,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			303,000	418,200	303,000
A0123P	Ad-hoc Relief A 2019			615,000	633,700	646,000
A0123X	Adhoc Relief Allowance-2020				351,400	369,000
A01253	Science Teaching Allowance				4,100	
A01270	Others			406,000		836,000
1	Other			406,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**62,000**	**64,000**
A01289	Teaching Allowance			64,000	62,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GOVT BOYS HIGH SCHOOL ABAD				**7,779,900**	**7,648,700**	**8,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0207	**GBHS ABDULLAH JAFFRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,366,300	12,738,200	13,971,000
A011	**TOTAL PAY**		12	12	6,852,300	7,228,200	7,195,000
A011-1	**TOTAL PAY OF OFFICERS**		1	5	3,276,000	4,812,500	4,924,000
A01101	Total Basic Pay Of Officer		1	5	3,276,000	4,812,500	4,924,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,276,000		3,440,000
A119	ASSISTANT	(BPS-16)				4,812,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,484,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	7	3,576,300	2,415,700	2,271,000
A01151	Total Basic Pay Other Staff		11	7	3,576,300	2,415,700	2,271,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,413,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	390,600		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	781,200		820,000
S053	SENIOR CLERK	(BPS-14)				2,415,700	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,500		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	237,300		249,000
N003	NAIB QASID	(BPS-02)	1	1	235,200		247,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,200		247,000
A012	**TOTAL ALLOWANCES**				5,514,000	5,510,000	6,776,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,418,000	5,423,200	6,680,000
A01202	House Rent Allowance				538,000	529,000	538,000
A01203	Conveyance Allowance				530,000	555,500	530,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				331,000	332,800	331,000
A0121T	Adhoc Relief Allowance 2013				36,000	36,300	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0207	**GBHS ABDULLAH JAFFRI**					
A0122C	Adhoc Relief Allowance - 2015			103,000	119,000	103,000
A0122M	Adhoc Relief Allowance 2016			527,000	527,900	527,000
A0122Y	Ad-hoc Relief Allowance 2017			979,000	1,069,400	979,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			592,000	714,300	592,000
A0123P	Ad-hoc Relief A 2019			1,088,000	1,073,200	1,142,000
A0123X	Adhoc Relief Allowance-2020				457,800	481,000
A01270	Others			686,000		1,413,000
1	Other			686,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**86,800**	**96,000**
A01289	Teaching Allowance			96,000	86,800	96,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS ABDULLAH JAFFRI				**12,514,300**	**12,812,200**	**14,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0208	**GGHS MUBARAKPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,306,800**	**5,171,900**	**9,355,000**
A011	**TOTAL PAY**		**30**	**30**	**5,419,800**	**2,811,100**	**5,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,441,200**	**1,293,800**	**3,879,000**
A01101	Total Basic Pay Of Officer		1	7	2,145,200	1,291,100	3,583,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,145,200		2,252,000
A119	ASSISTANT	(BPS-16)				1,291,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,331,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**23**	**2,978,600**	**1,517,300**	**1,796,000**
A01151	Total Basic Pay Other Staff		29	23	2,978,600	1,517,300	1,796,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,267,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,900		108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	462,000		485,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	64,100		67,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	64,100		67,000
S053	SENIOR CLERK	(BPS-14)				1,517,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	384,300		404,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	74,600		78,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	63,000		66,000
C089	CHOWKIDAR	(BPS-02)	1	1	64,100		67,000
N003	NAIB QASID	(BPS-02)	3	3	190,100		200,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0208	**GGHS MUBARAKPUR**					
A012	**TOTAL ALLOWANCES**			**2,887,000**	**2,360,800**	**3,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,849,000**	**2,318,100**	**3,637,000**
A01202	House Rent Allowance			239,000	237,800	239,000
A01203	Conveyance Allowance			281,000	316,300	281,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			190,000	142,500	190,000
A0121T	Adhoc Relief Allowance 2013			25,000	32,600	25,000
A0122C	Adhoc Relief Allowance - 2015			56,000	34,100	56,000
A0122M	Adhoc Relief Allowance 2016			292,000	195,500	292,000
A0122Y	Ad-hoc Relief Allowance 2017			559,000	421,200	559,000
A01238	Charge Allowance			7,000	500	7,000
A0123G	Ad-hoc Relief Allowance-2018			334,000	280,800	334,000
A0123P	Ad-hoc Relief A 2019			359,000	421,200	377,000
A0123X	Adhoc Relief Allowance-2020				233,100	245,000
A01253	Science Teaching Allowance				300	
A01270	Others			495,000		1,020,000
1	Other			495,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**42,700**	**43,000**
A01289	Teaching Allowance			38,000	42,700	43,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0208	**GGHS MUBARAKPUR**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GGHS MUBARAKPUR				**8,454,800**	**5,245,900**	**9,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0209	**GGHS QADIR DAD NOONARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,248,200**	**10,929,300**	**5,081,000**
A011	**TOTAL PAY**		**25**	**25**	**2,607,200**	**6,257,400**	**2,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**825,000**	**3,533,300**	**1,419,000**
A01101	Total Basic Pay Of Officer		1	6	566,000	3,219,600	1,160,000
H099	HEAD MISTRESS	(BPS-17)	1	1	566,000		594,000
A119	ASSISTANT	(BPS-16)				3,219,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			566,000
A01102	Personal pay				259,000	313,700	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**1,782,200**	**2,724,100**	**1,306,000**
A01151	Total Basic Pay Other Staff		24	19	1,782,200	2,724,100	1,306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		538,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	95,600		100,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	369,600		388,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	59,900		63,000
S053	SENIOR CLERK	(BPS-14)				2,724,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	297,200		312,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	69,300		73,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	57,800		61,000
C089	CHOWKIDAR	(BPS-02)	1	1	59,900		63,000
N003	NAIB QASID	(BPS-02)	3	3	176,400		185,000
S008	SANITARY WORKER	(BPS-02)	1	1	57,800		61,000
A012	**TOTAL ALLOWANCES**				**1,641,000**	**4,671,900**	**2,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,612,000**	**4,596,100**	**2,280,000**
A01202	House Rent Allowance				80,000	408,900	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0209	**GGHS QADIR DAD NOONARI**					
A01203	Conveyance Allowance			116,000	468,100	116,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			70,000	290,600	70,000
A0121T	Adhoc Relief Allowance 2013			17,000	24,200	17,000
A0122C	Adhoc Relief Allowance - 2015			21,000	92,000	21,000
A0122M	Adhoc Relief Allowance 2016			107,000	472,100	107,000
A0122Y	Ad-hoc Relief Allowance 2017			203,000	924,100	203,000
A01238	Charge Allowance			3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			107,000	616,200	107,000
A0123P	Ad-hoc Relief A 2019			642,000	924,200	674,000
A0123X	Adhoc Relief Allowance-2020				368,300	387,000
A01253	Science Teaching Allowance				1,400	
A01270	Others			235,000		484,000
1	Other			235,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**75,800**	**76,000**
A01289	Teaching Allowance			29,000	75,800	76,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0209 GGHS QADIR DAD NOONARI					
GGHS QADIR DAD NOONARI			**4,396,200**	**11,003,300**	**5,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0163	**GGHS GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,601,500**	**7,095,300**	**10,792,000**
A011	**TOTAL PAY**		**31**	**31**	**5,569,500**	**3,915,400**	**5,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**447,300**	**931,100**	**920,000**
A01101	Total Basic Pay Of Officer		1	6	447,300	931,100	920,000
H099	HEAD MISTRESS	(BPS-17)	1	1	447,300		470,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**25**	**5,122,200**	**2,984,300**	**4,927,000**
A01151	Total Basic Pay Other Staff		30	25	5,097,200	2,943,700	4,902,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		428,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	318,200		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
S053	SENIOR CLERK	(BPS-14)				2,943,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	533,400		560,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	873,600		917,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	484,100		508,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,165,500		1,224,000
C089	CHOWKIDAR	(BPS-02)	2	2	158,600		167,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	595,400		625,000
A01152	Personal pay				25,000	40,600	25,000
A012	**TOTAL ALLOWANCES**				**4,032,000**	**3,179,900**	**4,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,973,000**	**3,142,700**	**4,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0163	**GGHS GHOUSPUR**					
A01202	House Rent Allowance			337,000	282,000	337,000
A01203	Conveyance Allowance			469,000	366,400	469,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			268,000	221,400	268,000
A0121T	Adhoc Relief Allowance 2013			49,000	39,800	49,000
A0122C	Adhoc Relief Allowance - 2015			74,000	57,700	74,000
A0122M	Adhoc Relief Allowance 2016			379,000	293,000	379,000
A0122Y	Ad-hoc Relief Allowance 2017			715,000	587,300	715,000
A0123G	Ad-hoc Relief Allowance-2018			472,000	391,500	472,000
A0123P	Ad-hoc Relief A 2019			689,000	587,300	723,000
A0123X	Adhoc Relief Allowance-2020				311,300	327,000
A01270	Others			516,000		1,068,000
1	Other			516,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**37,200**	**59,000**
A01289	Teaching Allowance			59,000	37,200	59,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**93,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS GHOUSPUR				**9,690,500**	**7,184,300**	**10,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0164	**GGHS KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,993,200**	**15,688,800**	**16,168,000**
A011	**TOTAL PAY**		**28**	**28**	**8,844,200**	**8,656,600**	**9,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,128,900**	**1,130,800**	**2,369,000**
A01101	Total Basic Pay Of Officer		1	7	920,900	947,000	2,161,000
H099	HEAD MISTRESS	(BPS-17)	1	1	920,900		967,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,194,000
A01102	Personal pay				208,000	183,800	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**21**	**7,715,300**	**7,525,800**	**6,908,000**
A01151	Total Basic Pay Other Staff		27	21	7,715,300	7,524,700	6,908,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,137,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,879,100		1,973,000
S053	SENIOR CLERK	(BPS-14)				7,524,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,082,600		1,137,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	876,800		921,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	927,200		974,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,592,900		1,673,000
C089	CHOWKIDAR	(BPS-02)	2	2	219,500		230,000
A01152	Personal pay					1,100	
A012	**TOTAL ALLOWANCES**				**5,149,000**	**7,032,200**	**6,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,074,000**	**6,895,800**	**6,755,000**
A01202	House Rent Allowance				419,000	554,800	419,000
A01203	Conveyance Allowance				567,000	885,000	567,000
A01207	Washing Allowance					1,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0164	**GGHS KASHMORE**					
A01217	Medical Allowance			264,000	394,500	264,000
A0121T	Adhoc Relief Allowance 2013			25,000	86,100	25,000
A0122C	Adhoc Relief Allowance - 2015			99,000	140,200	99,000
A0122M	Adhoc Relief Allowance 2016			507,000	619,300	507,000
A0122Y	Ad-hoc Relief Allowance 2017			948,000	1,298,400	948,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			632,000	857,500	632,000
A0123P	Ad-hoc Relief A 2019			854,000	1,268,900	897,000
A0123X	Adhoc Relief Allowance-2020				789,400	829,000
A01270	Others			756,000		1,565,000
1	Other			756,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**136,400**	**136,000**
A01289	Teaching Allowance			75,000	136,400	136,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**81,000**	**84,000**
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS KASHMORE				**14,074,200**	**16,369,800**	**16,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0165	**GGHS COLONY NO.1 K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,249,200**	**9,012,800**	**14,808,000**
A011	**TOTAL PAY**		**17**	**17**	**7,378,200**	**5,000,400**	**7,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**134,400**	**1,546,500**	**453,000**
A01101	Total Basic Pay Of Officer		1	6	134,400	1,305,700	453,000
H099	HEAD MISTRESS	(BPS-17)	1	1	134,400		141,000
A119	ASSISTANT	(BPS-16)				1,305,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			312,000
A01102	Personal pay					240,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**11**	**7,243,800**	**3,453,900**	**7,294,000**
A01151	Total Basic Pay Other Staff		16	11	7,237,800	3,452,800	7,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		297,200		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	276,200		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
S053	SENIOR CLERK	(BPS-14)				3,452,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		771,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,105,700		1,161,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,933,100		2,030,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,000,700		1,051,000
N003	NAIB QASID	(BPS-02)	2	2	1,530,900		1,607,000
A01152	Personal pay				6,000	1,100	6,000
A012	**TOTAL ALLOWANCES**				**5,871,000**	**4,012,400**	**7,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,787,000**	**3,949,900**	**6,977,000**
A01202	House Rent Allowance				540,000	366,300	540,000
A01203	Conveyance Allowance				606,000	430,400	606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0165	**GGHS COLONY NO.1 K.MORE**					
A01207	Washing Allowance			5,000	10,100	5,000
A01210	Risk Allowance				17,400	
A01217	Medical Allowance			442,000	335,700	442,000
A0121T	Adhoc Relief Allowance 2013			49,000	35,800	49,000
A0122C	Adhoc Relief Allowance - 2015			104,000	66,300	104,000
A0122M	Adhoc Relief Allowance 2016			534,000	341,200	534,000
A0122Y	Ad-hoc Relief Allowance 2017			1,015,000	732,600	1,015,000
A0123G	Ad-hoc Relief Allowance-2018			677,000	488,500	677,000
A0123P	Ad-hoc Relief A 2019			1,105,000	732,600	1,160,000
A0123X	Adhoc Relief Allowance-2020				361,200	379,000
A01242	Consolidation Travelling Allowance				11,600	
A01244	Adhoc Relief				11,600	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01260	Ration Allowance				6,100	
A01270	Others			707,000		1,463,000
1	Other			707,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**62,500**	**84,000**
A01289	Teaching Allowance			84,000	45,100	84,000
A01299	Others				17,400	
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**50,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS COLONY NO.1 K.MORE				**13,297,200**	**9,060,800**	**14,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0166	**E.S IN G.G.H.S COLONY NO.1 K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,156,600**	**2,359,000**	**3,599,000**
A011	**TOTAL PAY**		**7**	**7**	**1,919,600**	**1,261,800**	**2,014,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**482,000**
A01101	Total Basic Pay Of Officer			1			482,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			482,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**1,919,600**	**1,261,800**	**1,532,000**
A01151	Total Basic Pay Other Staff		7	6	1,919,600	1,261,800	1,532,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		458,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	165,900		174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	259,400		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	527,100		553,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	259,400		272,000
S053	SENIOR CLERK	(BPS-14)				1,261,800	
N003	NAIB QASID	(BPS-02)	1	1	248,900		261,000
A012	**TOTAL ALLOWANCES**				**1,237,000**	**1,097,200**	**1,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,199,000**	**1,060,000**	**1,547,000**
A01202	House Rent Allowance				107,000	95,100	107,000
A01203	Conveyance Allowance				156,000	159,400	156,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				77,000	61,200	77,000
A0121T	Adhoc Relief Allowance 2013				16,000	10,300	16,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,500	21,000
A0122M	Adhoc Relief Allowance 2016				106,000	85,500	106,000
A0122Y	Ad-hoc Relief Allowance 2017				199,000	189,300	199,000
A0123G	Ad-hoc Relief Allowance-2018				133,000	126,200	133,000
A0123P	Ad-hoc Relief A 2019				191,000	189,300	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0166	**E.S IN G.G.H.S COLONY NO.1 K.MORE**					
A0123X	Adhoc Relief Allowance-2020				126,200	133,000
A01270	Others			192,000		397,000
1	Other			192,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
E.S IN G.G.H.S COLONY NO.1 K.MORE				**3,156,600**	**2,359,000**	**3,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0167	**E.S IN G.H. S. S (B) GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,212,600**	**5,147,500**	**7,066,000**
A011	**TOTAL PAY**		**7**	**7**	**3,728,600**	**2,827,500**	**3,916,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**211,000**	**792,000**
A01101	Total Basic Pay Of Officer			1		211,000	792,000
A119	ASSISTANT	(BPS-16)				211,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			792,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**3,728,600**	**2,616,500**	**3,124,000**
A01151	Total Basic Pay Other Staff		7	6	3,728,600	2,616,500	3,124,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		753,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,754,200		2,892,000
S053	SENIOR CLERK	(BPS-14)				2,616,500	
C089	CHOWKIDAR	(BPS-02)	1	1	220,500		232,000
A012	**TOTAL ALLOWANCES**				**2,484,000**	**2,320,000**	**3,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,421,000**	**2,261,100**	**3,087,000**
A01202	House Rent Allowance				213,000	240,000	213,000
A01203	Conveyance Allowance				277,000	252,400	277,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				137,000	133,600	137,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,900	24,000
A0122C	Adhoc Relief Allowance - 2015				44,000	39,900	44,000
A0122M	Adhoc Relief Allowance 2016				225,000	205,100	225,000
A0122Y	Ad-hoc Relief Allowance 2017				431,000	424,100	431,000
A0123G	Ad-hoc Relief Allowance-2018				269,000	282,800	269,000
A0123P	Ad-hoc Relief A 2019				427,000	424,100	448,000
A0123X	Adhoc Relief Allowance-2020					234,000	246,000
A01270	Others				373,000		772,000
1	Other				373,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0167 E.S IN G.H. S. S (B) GHOUSPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**63,000**	**58,900**	**63,000**
A01289 Teaching Allowance			63,000	58,900	63,000
E.S IN G.H. S. S (B) GHOUSPUR			**6,212,600**	**5,147,500**	**7,066,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,726,300**	**42,873,800**	**46,930,000**
A011	**TOTAL PAY**		**48**	**48**	**26,490,300**	**24,249,000**	**27,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**16**	**2,874,000**	**2,458,700**	**6,901,000**
A01101	Total Basic Pay Of Officer		5	16	2,874,000	2,458,700	6,901,000
H100	HEAD MASTER	(BPS-17)	1	1	538,700		566,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	287,700		302,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	340,200		357,000
A119	ASSISTANT	(BPS-16)	1	1	1,076,300	2,458,700	1,130,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,883,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	631,100		663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**32**	**23,616,300**	**21,790,300**	**20,913,000**
A01151	Total Basic Pay Other Staff		43	32	23,616,300	21,753,100	20,913,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,698,100		
C298	COMMERCE TEACHER	(BPS-15)	1	1	224,700		236,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	286,700		301,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,141,400		1,198,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,007,000		1,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,560,700		10,039,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	459,900		483,000
S053	SENIOR CLERK	(BPS-14)				21,753,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,202,300		1,262,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	369,600		388,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	830,600		872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,252,700		1,315,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	3,582,600		3,762,000
A01152	Personal pay					37,200	
A012	**TOTAL ALLOWANCES**				**17,236,000**	**18,624,800**	**19,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,915,000**	**18,307,200**	**18,795,000**
A01202	House Rent Allowance				1,901,000	1,918,000	1,901,000
A01203	Conveyance Allowance				1,828,000	1,823,300	1,828,000
A01207	Washing Allowance				7,000	2,800	7,000
A01217	Medical Allowance				1,128,000	1,062,600	1,128,000
A0121T	Adhoc Relief Allowance 2013				114,000	107,700	114,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				361,000	385,000	361,000
A0122M	Adhoc Relief Allowance 2016				1,842,000	1,708,700	1,842,000
A0122Y	Ad-hoc Relief Allowance 2017				3,506,000	3,544,700	3,506,000
A0123G	Ad-hoc Relief Allowance-2018				2,337,000	2,490,800	2,337,000
A0123P	Ad-hoc Relief A 2019				3,872,000	3,591,600	4,066,000
A0123X	Adhoc Relief Allowance-2020					1,605,600	1,686,000
A01244	Adhoc Relief					47,800	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**321,000**	**317,600**	**321,000**
A01289	Teaching Allowance				321,000	317,600	321,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**197,000**	**208,000**
A039	**TOTAL GENERAL**				**197,000**	**197,000**	**208,000**
A03901	Stationery				116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo				28,000	28,000	28,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03942	Cost of Other Stores				32,000	32,000	35,000
A03970	Others				10,000	10,000	11,000
478	Other- Sport				10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0169 G. BHITTAI HIGH SCHOOL (B) K.KOT					
G. BHITTAI HIGH SCHOOL (B) K.KOT			**43,923,300**	**43,070,800**	**47,138,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,510,400**	**6,573,200**	**9,584,000**
A011	**TOTAL PAY**	**12**	**12**	**4,930,400**	**3,588,900**	**5,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**358,000**
A01101	Total Basic Pay Of Officer		1			358,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			358,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**11**	**4,930,400**	**3,588,900**	**4,819,000**
A01151	Total Basic Pay Other Staff	12	11	4,930,400	3,588,900	4,819,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		341,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	490,400		515,000
D154	DRAWING TEACHER (BPS-14)	1	1	686,700		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,369,200		1,438,000
L035	LANGUAGE TEACHER (BPS-14)	2	2	664,700		698,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	863,100		906,000
S053	SENIOR CLERK (BPS-14)				3,588,900	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	335,000		352,000
A012	**TOTAL ALLOWANCES**			**3,580,000**	**2,984,300**	**4,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,491,000**	**2,910,200**	**4,318,000**
A01202	House Rent Allowance			325,000	301,100	325,000
A01203	Conveyance Allowance			420,000	390,200	420,000
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			210,000	182,200	210,000
A0121T	Adhoc Relief Allowance 2013			34,000	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			59,000	48,000	59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**					
A0122M	Adhoc Relief Allowance 2016			306,000	247,700	306,000
A0122Y	Ad-hoc Relief Allowance 2017			579,000	538,300	579,000
A0123G	Ad-hoc Relief Allowance-2018			386,000	358,900	386,000
A0123P	Ad-hoc Relief A 2019			696,000	538,300	731,000
A0123X	Adhoc Relief Allowance-2020				270,700	284,000
A01270	Others			475,000		983,000
1	Other			475,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**74,100**	**89,000**
A01289	Teaching Allowance			89,000	74,100	89,000
E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				**8,510,400**	**6,573,200**	**9,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,382,800**	**21,622,000**	**26,333,000**
A011	**TOTAL PAY**		**30**	**30**	**13,559,800**	**12,053,900**	**14,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,244,800**	**793,500**	**4,102,000**
A01101	Total Basic Pay Of Officer		1	7	1,002,800	736,500	3,860,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				736,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,807,000
A01102	Personal pay				242,000	57,000	242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**23**	**12,315,000**	**11,260,400**	**10,123,000**
A01151	Total Basic Pay Other Staff		29	23	12,315,000	11,259,000	10,123,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,673,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,675,400		2,809,000
D154	DRAWING TEACHER	(BPS-14)	1	1	207,900		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,478,100		3,652,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,016,400		1,067,000
S053	SENIOR CLERK	(BPS-14)				11,259,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	310,800		326,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	377,000		396,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,576,100		1,655,000
A01152	Personal pay					1,400	
A012	**TOTAL ALLOWANCES**				**9,823,000**	**9,568,100**	**12,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,639,000**	**9,395,900**	**11,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**					
A01202	House Rent Allowance			981,000	1,032,000	981,000
A01203	Conveyance Allowance			946,000	964,200	946,000
A01207	Washing Allowance			6,000	5,800	6,000
A01217	Medical Allowance			589,000	565,100	589,000
A0121T	Adhoc Relief Allowance 2013			67,000	72,400	67,000
A0122C	Adhoc Relief Allowance - 2015			181,000	172,200	181,000
A0122M	Adhoc Relief Allowance 2016			924,000	884,300	924,000
A0122Y	Ad-hoc Relief Allowance 2017			1,733,000	1,808,400	1,733,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,155,000	1,205,700	1,155,000
A0123P	Ad-hoc Relief A 2019			1,863,000	1,808,400	1,956,000
A0123X	Adhoc Relief Allowance-2020				874,400	918,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,188,000		2,459,000
1	Other			1,188,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**172,200**	**187,000**
A01289	Teaching Allowance			170,000	172,200	172,000
A01299	Others			14,000		15,000
1	Others			14,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**119,000**	**125,000**
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**125,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
G. MEHRAN HIGH SCHOOL (B) K.KOT				**23,501,800**	**21,741,000**	**26,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,819,000	10,409,300	14,470,000
A011	**TOTAL PAY**		14	14	7,302,000	5,743,800	7,667,000
A011-1	**TOTAL PAY OF OFFICERS**			1		353,200	1,010,000
A01101	Total Basic Pay Of Officer			1		353,200	1,010,000
A119	ASSISTANT	(BPS-16)				353,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			1,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	13	7,302,000	5,390,600	6,657,000
A01151	Total Basic Pay Other Staff		14	13	7,284,000	5,367,000	6,639,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		961,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,089,500		2,194,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,103,600		1,159,000
D154	DRAWING TEACHER	(BPS-14)	1	1	189,000		198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,329,300		1,396,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	408,500		429,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	684,600		719,000
S053	SENIOR CLERK	(BPS-14)				5,367,000	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	517,700		544,000
A01152	Personal pay				18,000	23,600	18,000
A012	**TOTAL ALLOWANCES**				5,517,000	4,665,500	6,803,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,387,000	4,552,500	6,673,000
A01202	House Rent Allowance				523,000	467,400	523,000
A01203	Conveyance Allowance				612,000	522,000	612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**					
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			338,000	289,300	338,000
A0121T	Adhoc Relief Allowance 2013			35,000	35,600	35,000
A0122C	Adhoc Relief Allowance - 2015			99,000	81,600	99,000
A0122M	Adhoc Relief Allowance 2016			509,000	418,700	509,000
A0122Y	Ad-hoc Relief Allowance 2017			964,000	861,500	964,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	574,400	643,000
A0123P	Ad-hoc Relief A 2019			931,000	861,500	978,000
A0123X	Adhoc Relief Allowance-2020				436,800	459,000
A01270	Others			729,000		1,509,000
1	Other			729,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**113,000**	**130,000**
A01289	Teaching Allowance			130,000	113,000	130,000
E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				**12,819,000**	**10,409,300**	**14,470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0174	**E.S IN GHIGH SCHOOL (B) DARI K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,243,900**	**3,424,300**	**9,187,000**
A011	**TOTAL PAY**		**10**	**10**	**4,937,900**	**1,919,300**	**5,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**382,300**	**111,000**	**401,000**
A01101	Total Basic Pay Of Officer		2	2	382,300	111,000	401,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	204,800		215,000
A119	ASSISTANT	(BPS-16)				111,000	
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	177,500		186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,555,600**	**1,808,300**	**4,783,000**
A01151	Total Basic Pay Other Staff		8	8	4,546,600	1,808,200	4,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,911,300		4,107,000
S053	SENIOR CLERK	(BPS-14)				1,808,200	
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	354,900		373,000
M022	MALI	(BPS-02)	1	1	280,400		294,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**3,306,000**	**1,505,000**	**4,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,243,000**	**1,467,800**	**3,940,000**
A01202	House Rent Allowance				318,000	137,500	318,000
A01203	Conveyance Allowance				355,000	159,400	355,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				201,000	85,300	201,000
A0121T	Adhoc Relief Allowance 2013				14,000	5,000	14,000
A0122C	Adhoc Relief Allowance - 2015				67,000	27,300	67,000
A0122M	Adhoc Relief Allowance 2016				346,000	140,500	346,000
A0122Y	Ad-hoc Relief Allowance 2017				649,000	287,900	649,000
A0123G	Ad-hoc Relief Allowance-2018				433,000	191,900	433,000
A0123P	Ad-hoc Relief A 2019				366,000	287,900	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0174 E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A0123X Adhoc Relief Allowance-2020				144,100	151,000
A01270 Others			493,000		1,021,000
1 Other			493,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**63,000**	**37,200**	**63,000**
A01289 Teaching Allowance			63,000	37,200	63,000
E.S IN GHIGH SCHOOL (B) DARI K.KOT			**8,243,900**	**3,424,300**	**9,187,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0175	**GBHS BHANNER K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,313,000**	**15,518,700**	**14,210,000**
A011	**TOTAL PAY**		**19**	**19**	**6,942,000**	**8,682,900**	**7,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**427,200**	**707,700**	**2,746,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	707,300	2,701,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				707,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,300,000
A01102	Personal pay				45,000	400	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**6,514,800**	**7,975,200**	**4,540,000**
A01151	Total Basic Pay Other Staff		18	12	6,479,800	7,913,700	4,505,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,190,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	551,300		579,000
S053	SENIOR CLERK	(BPS-14)				7,913,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	438,900		461,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	398,000		418,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	575,400		604,000
C089	CHOWKIDAR	(BPS-02)	2	2	651,000		684,000
M022	MALI	(BPS-02)	1	1	561,800		590,000
N003	NAIB QASID	(BPS-02)	1	1	561,800		590,000
S008	SANITARY WORKER	(BPS-02)	1	1	551,300		579,000
A01152	Personal pay				35,000	61,500	35,000
A012	**TOTAL ALLOWANCES**				**5,371,000**	**6,835,800**	**6,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,276,000**	**6,696,300**	**6,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0175	**GBHS BHANNER K.KOT**					
A01202	House Rent Allowance			420,000	603,300	420,000
A01203	Conveyance Allowance			567,000	776,600	567,000
A01207	Washing Allowance			4,000	29,200	4,000
A01217	Medical Allowance			245,000	350,800	245,000
A0121T	Adhoc Relief Allowance 2013			30,000	62,000	30,000
A0122C	Adhoc Relief Allowance - 2015			99,000	121,300	99,000
A0122M	Adhoc Relief Allowance 2016			507,000	625,700	507,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			958,000	1,276,400	958,000
A0123G	Ad-hoc Relief Allowance-2018			639,000	851,000	639,000
A0123P	Ad-hoc Relief A 2019			1,120,000	1,276,400	1,176,000
A0123X	Adhoc Relief Allowance-2020				682,800	717,000
A01260	Ration Allowance				16,000	
A01270	Others			687,000		1,422,000
1	Other			687,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**139,500**	**140,000**
A01289	Teaching Allowance			95,000	139,500	140,000
A03	**TOTAL OPERATING EXPENSES**			**36,000**	**36,000**	**39,000**
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**39,000**
A03901	Stationery			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GBHS BHANNER K.KOT				**12,349,000**	**15,554,700**	**14,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0176	**E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,497,600**	**8,624,000**	**10,855,000**
A011	**TOTAL PAY**	**10**	**10**	**5,554,600**	**4,807,100**	**5,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**584,000**
A01101	Total Basic Pay Of Officer		1			584,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			584,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**9**	**5,554,600**	**4,807,100**	**5,248,000**
A01151	Total Basic Pay Other Staff	10	9	5,554,600	4,807,100	5,248,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		556,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	392,700		412,000
D154	DRAWING TEACHER (BPS-14)	1	1	661,500		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,094,400		3,249,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	585,900		615,000
S053	SENIOR CLERK (BPS-14)				4,807,100	
C089	CHOWKIDAR (BPS-02)	1	1	263,600		277,000
A012	**TOTAL ALLOWANCES**			**3,943,000**	**3,816,900**	**5,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,845,000**	**3,717,700**	**4,924,000**
A01202	House Rent Allowance			302,000	329,700	302,000
A01203	Conveyance Allowance			445,000	416,200	445,000
A01217	Medical Allowance			170,000	178,600	170,000
A0121T	Adhoc Relief Allowance 2013			13,000	17,900	13,000
A0122C	Adhoc Relief Allowance - 2015			76,000	69,900	76,000
A0122M	Adhoc Relief Allowance 2016			389,000	356,700	389,000
A0122Y	Ad-hoc Relief Allowance 2017			737,000	721,000	737,000
A0123G	Ad-hoc Relief Allowance-2018			425,000	480,700	425,000
A0123P	Ad-hoc Relief A 2019			732,000	721,000	769,000
A0123X	Adhoc Relief Allowance-2020				426,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0176 E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01270 Others			556,000		1,151,000
1 Other			556,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**98,000**	**99,200**	**99,000**
A01289 Teaching Allowance			98,000	99,200	99,000
E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT			**9,497,600**	**8,624,000**	**10,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0177	**GBHS SHERAL ABAD K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,831,600**	**14,546,700**	**15,745,000**
A011	**TOTAL PAY**		**24**	**24**	**7,860,600**	**8,189,200**	**8,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**3,500**	**1,211,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	3,500	1,211,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**7,478,400**	**8,185,700**	**7,042,000**
A01151	Total Basic Pay Other Staff		23	17	7,478,400	8,175,700	7,042,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		771,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	939,800		987,000
S053	SENIOR CLERK	(BPS-14)				8,175,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	575,400		604,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	662,600		696,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	676,200		710,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,973,000		2,072,000
M022	MALI	(BPS-02)	1	1	471,500		495,000
N003	NAIB QASID	(BPS-02)	2	2	936,600		983,000
S008	SANITARY WORKER	(BPS-02)	1	1	471,500		495,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**5,971,000**	**6,357,500**	**7,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,894,000**	**6,273,500**	**7,408,000**
A01202	House Rent Allowance				503,000	626,400	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0177	**GBHS SHERAL ABAD K.KOT**					
A01203	Conveyance Allowance			543,000	608,900	543,000
A01207	Washing Allowance			6,000	24,700	6,000
A01210	Risk Allowance				14,000	
A01217	Medical Allowance			347,000	376,000	347,000
A0121T	Adhoc Relief Allowance 2013			41,000	48,700	41,000
A0122C	Adhoc Relief Allowance - 2015			112,000	133,200	112,000
A0122M	Adhoc Relief Allowance 2016			574,000	599,900	574,000
A0122Y	Ad-hoc Relief Allowance 2017			1,083,000	1,216,200	1,083,000
A0123G	Ad-hoc Relief Allowance-2018			713,000	809,200	713,000
A0123P	Ad-hoc Relief A 2019			1,185,000	1,213,800	1,244,000
A0123X	Adhoc Relief Allowance-2020				583,800	613,000
A01242	Consolidation Travelling Allowance				7,800	
A01244	Adhoc Relief				9,300	
A01260	Ration Allowance				1,600	
A01270	Others			787,000		1,629,000
1	Other			787,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**84,000**	**84,000**
A01289	Teaching Allowance			77,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**49,000**	**49,000**	**51,000**
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SHERAL ABAD K.KOT				**13,880,600**	**14,595,700**	**15,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,029,300**	**9,802,300**	**11,370,000**
A011	**TOTAL PAY**		**8**	**8**	**5,794,300**	**5,505,400**	**6,082,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**303,400**	**619,000**
A01101	Total Basic Pay Of Officer			1		303,400	619,000
A119	ASSISTANT	(BPS-16)				303,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			619,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**5,794,300**	**5,202,000**	**5,463,000**
A01151	Total Basic Pay Other Staff		8	7	5,757,300	5,196,100	5,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		589,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	699,300		734,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,222,200		1,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,974,000		2,073,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	975,500		1,024,000
S053	SENIOR CLERK	(BPS-14)				5,196,100	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	297,200		312,000
A01152	Personal pay				37,000	5,900	37,000
A012	**TOTAL ALLOWANCES**				**4,235,000**	**4,296,900**	**5,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,146,000**	**4,210,100**	**5,199,000**
A01202	House Rent Allowance				413,000	486,600	413,000
A01203	Conveyance Allowance				379,000	434,800	379,000
A01207	Washing Allowance				1,000	2,700	1,000
A01217	Medical Allowance				221,000	220,200	221,000
A0121T	Adhoc Relief Allowance 2013				19,000	18,400	19,000
A0122C	Adhoc Relief Allowance - 2015				78,000	77,100	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**					
A0122M	Adhoc Relief Allowance 2016			397,000	394,200	397,000
A0122Y	Ad-hoc Relief Allowance 2017			748,000	824,300	748,000
A0123G	Ad-hoc Relief Allowance-2018			498,000	549,600	498,000
A0123P	Ad-hoc Relief A 2019			817,000	824,300	858,000
A0123X	Adhoc Relief Allowance-2020				377,900	397,000
A01270	Others			575,000		1,190,000
1	Other			575,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**86,800**	**89,000**
A01289	Teaching Allowance			89,000	86,800	89,000
E.S IN G.H.S (B) SHERAL ABAD K.KOT				**10,029,300**	**9,802,300**	**11,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,431,700**	**6,095,200**	**10,611,000**
A011	**TOTAL PAY**		**11**	**11**	**5,526,700**	**3,465,700**	**5,794,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**	**181,000**	**1,700**	**878,000**
A01101	Total Basic Pay Of Officer			1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			697,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**5,345,700**	**3,464,000**	**4,916,000**
A01151	Total Basic Pay Other Staff		11	10	5,345,700	3,464,000	4,916,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		663,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,012,200		1,063,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,400		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,341,500		2,459,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	196,400		206,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	829,500		871,000
S053	SENIOR CLERK	(BPS-14)				3,464,000	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	106,100		111,000
A012	**TOTAL ALLOWANCES**				**3,905,000**	**2,629,500**	**4,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,855,000**	**2,592,300**	**4,767,000**
A01202	House Rent Allowance				298,000	190,200	298,000
A01203	Conveyance Allowance				438,000	310,000	438,000
A01207	Washing Allowance				25,000	1,000	25,000
A01217	Medical Allowance				197,000	89,900	197,000
A0121T	Adhoc Relief Allowance 2013				91,000	89,800	91,000
A0122C	Adhoc Relief Allowance - 2015				72,000	36,600	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**					
A0122M	Adhoc Relief Allowance 2016			367,000	188,900	367,000
A0122Y	Ad-hoc Relief Allowance 2017			790,000	520,000	790,000
A0123G	Ad-hoc Relief Allowance-2018			527,000	346,700	527,000
A0123P	Ad-hoc Relief A 2019			515,000	520,000	541,000
A0123X	Adhoc Relief Allowance-2020				299,200	314,000
A01270	Others			535,000		1,107,000
1	Other			535,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**37,200**	**50,000**
A01289	Teaching Allowance			50,000	37,200	50,000
E.S IN G.H.S (B) KARAMPUR TANG:				**9,431,700**	**6,095,200**	**10,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,911,300**	**10,702,500**	**14,634,000**
A011	**TOTAL PAY**		**16**	**16**	**7,485,300**	**5,994,500**	**7,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**540,500**	**1,330,400**	**1,527,000**
A01101	Total Basic Pay Of Officer		1	4	429,500	947,000	1,416,000
H100	HEAD MASTER	(BPS-17)	1	1	429,500		451,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			965,000
A01102	Personal pay				111,000	383,400	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**6,944,800**	**4,664,100**	**6,327,000**
A01151	Total Basic Pay Other Staff		15	12	6,944,800	4,664,100	6,327,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		918,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,740,800		1,828,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	647,900		680,000
S053	SENIOR CLERK	(BPS-14)				4,664,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	689,900		724,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	848,400		891,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	321,300		337,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,777,700		1,867,000
A012	**TOTAL ALLOWANCES**				**5,426,000**	**4,708,000**	**6,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,358,000**	**4,649,100**	**6,712,000**
A01202	House Rent Allowance				493,000	329,300	493,000
A01203	Conveyance Allowance				518,000	490,400	518,000
A01207	Washing Allowance				8,000	7,400	8,000
A01217	Medical Allowance				355,000	292,300	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG:**					
A0121T	Adhoc Relief Allowance 2013			55,000	60,600	55,000
A0122C	Adhoc Relief Allowance - 2015			106,000	88,400	106,000
A0122M	Adhoc Relief Allowance 2016			543,000	450,100	543,000
A0122Y	Ad-hoc Relief Allowance 2017			1,019,000	899,100	1,019,000
A0123G	Ad-hoc Relief Allowance-2018			679,000	599,500	679,000
A0123P	Ad-hoc Relief A 2019			881,000	899,100	925,000
A0123X	Adhoc Relief Allowance-2020				532,900	560,000
A01270	Others			701,000		1,451,000
1	Other			701,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**58,900**	**68,000**
A01289	Teaching Allowance			68,000	58,900	68,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**57,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) A.GHAFOOR BIJARANI TANG:				**12,965,300**	**10,756,500**	**14,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0182	**E.S IN G.H.S (B) A. GHAFOOR BIJARANI T**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,783,900**	**6,320,000**	**9,921,000**
A011	**TOTAL PAY**	**8**	**8**	**5,012,900**	**3,456,800**	**5,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**398,000**
A01101	Total Basic Pay Of Officer		1			398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			398,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**7**	**5,012,900**	**3,456,800**	**4,866,000**
A01151	Total Basic Pay Other Staff	8	7	5,012,900	3,456,800	4,866,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		379,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	451,500		474,000
D154	DRAWING TEACHER (BPS-14)	1	1	808,500		849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,680,700		2,815,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)				3,456,800	
C089	CHOWKIDAR (BPS-02)	1	1	379,100		398,000
A012	**TOTAL ALLOWANCES**			**3,771,000**	**2,863,200**	**4,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,683,000**	**2,787,400**	**4,569,000**
A01202	House Rent Allowance			357,000	253,500	357,000
A01203	Conveyance Allowance			395,000	365,600	395,000
A01217	Medical Allowance			209,000	149,000	209,000
A0121T	Adhoc Relief Allowance 2013			33,000	46,500	33,000
A0122C	Adhoc Relief Allowance - 2015			66,000	46,700	66,000
A0122M	Adhoc Relief Allowance 2016			343,000	243,600	343,000
A0122Y	Ad-hoc Relief Allowance 2017			657,000	518,500	657,000
A0123G	Ad-hoc Relief Allowance-2018			438,000	345,700	438,000
A0123P	Ad-hoc Relief A 2019			683,000	518,500	717,000
A0123X	Adhoc Relief Allowance-2020				299,800	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0182 E.S IN G.H.S (B) A. GHAFOOR BIJARANI T					
A01270 Others			502,000		1,039,000
1 Other			502,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**88,000**	**75,800**	**88,000**
A01289 Teaching Allowance			88,000	75,800	88,000
E.S IN G.H.S (B) A. GHAFOOR BIJARANI T			**8,783,900**	**6,320,000**	**9,921,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,090,600**	**6,592,800**	**11,272,000**
A011	**TOTAL PAY**		**9**	**9**	**6,099,600**	**3,698,100**	**6,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**2,080,300**	**73,100**	**2,703,000**
A01101	Total Basic Pay Of Officer		1	3	1,854,300	71,000	2,477,000
H100	HEAD MASTER	(BPS-17)	1	1	1,854,300		1,947,000
A119	ASSISTANT	(BPS-16)				71,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			530,000
A01102	Personal pay				226,000	2,100	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**4,019,300**	**3,625,000**	**3,690,000**
A01151	Total Basic Pay Other Staff		8	6	4,019,300	3,625,000	3,690,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		505,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,495,700		2,620,000
S053	SENIOR CLERK	(BPS-14)				3,625,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	499,800		525,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	518,700		545,000
A012	**TOTAL ALLOWANCES**				**3,991,000**	**2,894,700**	**4,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,907,000**	**2,845,100**	**4,795,000**
A01202	House Rent Allowance				373,000	304,900	373,000
A01203	Conveyance Allowance				424,000	284,900	424,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				258,000	176,600	258,000
A0121T	Adhoc Relief Allowance 2013				26,000	15,600	26,000
A0122C	Adhoc Relief Allowance - 2015				76,000	52,700	76,000
A0122M	Adhoc Relief Allowance 2016				392,000	271,300	392,000
A0122Y	Ad-hoc Relief Allowance 2017				743,000	554,400	743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**					
A0123G	Ad-hoc Relief Allowance-2018			495,000	369,600	495,000
A0123P	Ad-hoc Relief A 2019			565,000	554,400	593,000
A0123X	Adhoc Relief Allowance-2020				257,000	270,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			551,000		1,141,000
1	Other			551,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**49,600**	**84,000**
A01289	Teaching Allowance			84,000	49,600	84,000
A03	**TOTAL OPERATING EXPENSES**			**43,000**	**43,000**	**45,000**
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) MACHHI BUNDO TANG:				**10,133,600**	**6,635,800**	**11,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,587,900**	**9,456,400**	**13,067,000**
A011	**TOTAL PAY**	**9**	**9**	**6,778,900**	**5,286,700**	**7,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**750,000**
A01101	Total Basic Pay Of Officer		1			750,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			750,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**8**	**6,778,900**	**5,286,700**	**6,368,000**
A01151	Total Basic Pay Other Staff	9	8	6,778,900	5,286,700	6,368,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		714,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,022,700		1,074,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,438,500		1,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,052,800		2,155,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	558,600		587,000
S053	SENIOR CLERK (BPS-14)				5,286,700	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	992,300		1,042,000
A012	**TOTAL ALLOWANCES**			**4,809,000**	**4,169,700**	**5,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,721,000**	**4,095,300**	**5,861,000**
A01202	House Rent Allowance			498,000	481,100	498,000
A01203	Conveyance Allowance			455,000	392,600	455,000
A01207	Washing Allowance			3,000	2,500	3,000
A01217	Medical Allowance			283,000	250,200	283,000
A0121T	Adhoc Relief Allowance 2013			22,000	21,700	22,000
A0122C	Adhoc Relief Allowance - 2015			86,000	74,900	86,000
A0122M	Adhoc Relief Allowance 2016			441,000	385,600	441,000
A0122Y	Ad-hoc Relief Allowance 2017			837,000	798,800	837,000
A0123G	Ad-hoc Relief Allowance-2018			558,000	532,500	558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**					
A0123P	Ad-hoc Relief A 2019			857,000	798,800	900,000
A0123X	Adhoc Relief Allowance-2020				354,100	372,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			678,000		1,403,000
1	Other			678,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**74,400**	**88,000**
A01289	Teaching Allowance			88,000	74,400	88,000
E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				**11,587,900**	**9,456,400**	**13,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,975,100**	**12,400,600**	**14,710,000**
A011	**TOTAL PAY**		**29**	**29**	**7,874,100**	**6,761,700**	**8,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,643,900**	**735,900**	**2,311,000**
A01101	Total Basic Pay Of Officer		1	6	1,319,900	732,900	1,987,000
H100	HEAD MASTER	(BPS-17)	1	1	1,319,900		1,386,000
A119	ASSISTANT	(BPS-16)				732,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			601,000
A01102	Personal pay				324,000	3,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**23**	**6,230,200**	**6,025,800**	**5,938,000**
A01151	Total Basic Pay Other Staff		28	23	6,187,200	6,025,400	5,895,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		572,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,031,800		3,183,000
S053	SENIOR CLERK	(BPS-14)				6,025,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	665,700		699,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	574,400		603,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,600		100,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	911,400		957,000
A01152	Personal pay				43,000	400	43,000
A012	**TOTAL ALLOWANCES**				**5,101,000**	**5,638,900**	**6,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,022,000**	**5,519,000**	**6,341,000**
A01202	House Rent Allowance				444,000	506,400	444,000
A01203	Conveyance Allowance				505,000	704,400	505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**					
A01207	Washing Allowance			5,000	6,200	5,000
A01217	Medical Allowance			319,000	331,100	319,000
A0121T	Adhoc Relief Allowance 2013			37,000	90,200	37,000
A0122C	Adhoc Relief Allowance - 2015			95,000	95,200	95,000
A0122M	Adhoc Relief Allowance 2016			489,000	491,200	489,000
A0122Y	Ad-hoc Relief Allowance 2017			922,000	1,013,700	922,000
A0123G	Ad-hoc Relief Allowance-2018			615,000	675,800	615,000
A0123P	Ad-hoc Relief A 2019			984,000	1,013,700	1,033,000
A0123X	Adhoc Relief Allowance-2020				591,100	621,000
A01270	Others			607,000		1,256,000
1	Other			607,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**119,900**	**120,000**
A01289	Teaching Allowance			79,000	119,900	120,000
A03	**TOTAL OPERATING EXPENSES**			**49,000**	**49,000**	**51,000**
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) ARBAB BAJKANI TANG:				**13,024,100**	**12,449,600**	**14,761,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0186	**E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,373,200**	**5,636,600**	**8,349,000**
A011	**TOTAL PAY**	**8**	**8**	**4,140,200**	**3,028,300**	**4,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**699,000**
A01101	Total Basic Pay Of Officer		1			699,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			699,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**7**	**4,140,200**	**3,028,300**	**3,648,000**
A01151	Total Basic Pay Other Staff	8	7	4,140,200	3,028,300	3,648,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		665,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	120,800		127,000
D154	DRAWING TEACHER (BPS-14)	1	1	298,200		313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,450,700		2,573,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	298,200		313,000
S053	SENIOR CLERK (BPS-14)				3,028,300	
C089	CHOWKIDAR (BPS-02)	1	1	306,600		322,000
A012	**TOTAL ALLOWANCES**			**3,233,000**	**2,608,300**	**4,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,151,000**	**2,532,900**	**3,920,000**
A01202	House Rent Allowance			301,000	240,000	301,000
A01203	Conveyance Allowance			401,000	366,100	401,000
A01217	Medical Allowance			190,000	154,300	190,000
A0121T	Adhoc Relief Allowance 2013			20,000	21,700	20,000
A0122C	Adhoc Relief Allowance - 2015			55,000	42,000	55,000
A0122M	Adhoc Relief Allowance 2016			281,000	216,500	281,000
A0122Y	Ad-hoc Relief Allowance 2017			538,000	454,200	538,000
A0123G	Ad-hoc Relief Allowance-2018			356,000	302,800	356,000
A0123P	Ad-hoc Relief A 2019			594,000	454,200	624,000
A0123X	Adhoc Relief Allowance-2020				281,100	295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0186 E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01270 Others			415,000		859,000
1 Other			415,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**82,000**	**75,400**	**82,000**
A01289 Teaching Allowance			82,000	75,400	82,000
E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG			**7,373,200**	**5,636,600**	**8,349,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,792,100**	**24,199,000**	**27,032,000**
A011	**TOTAL PAY**		**30**	**30**	**14,174,100**	**13,585,400**	**14,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**2,535,800**	**3,011,400**	**4,710,000**
A01101	Total Basic Pay Of Officer		3	10	2,535,800	2,685,000	4,710,000
H100	HEAD MASTER	(BPS-17)	1	1	1,019,600		1,071,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	203,700		214,000
A119	ASSISTANT	(BPS-16)				2,685,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,047,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,312,500		1,378,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**20**	**11,638,300**	**10,574,000**	**10,172,000**
A01151	Total Basic Pay Other Staff		27	20	11,621,300	10,516,300	10,155,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,949,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,635,200		2,767,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,915,200		2,011,000
S053	SENIOR CLERK	(BPS-14)				10,516,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,597,100		1,677,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,060,500		1,114,000
D161	DRIVER	(BPS-05)	2	2	1,857,500		1,950,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	605,900		636,000
A01152	Personal pay				17,000	57,700	17,000
A012	**TOTAL ALLOWANCES**				**9,618,000**	**10,613,600**	**12,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,486,000**	**10,434,500**	**11,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**					
A01202	House Rent Allowance			953,000	1,154,000	953,000
A01203	Conveyance Allowance			834,000	1,026,700	834,000
A01207	Washing Allowance			9,000	7,400	9,000
A01217	Medical Allowance			569,000	618,900	569,000
A0121T	Adhoc Relief Allowance 2013			50,000	97,100	50,000
A0122C	Adhoc Relief Allowance - 2015			172,000	195,000	172,000
A0122M	Adhoc Relief Allowance 2016			884,000	996,200	884,000
A0122Y	Ad-hoc Relief Allowance 2017			1,665,000	2,037,700	1,665,000
A0123G	Ad-hoc Relief Allowance-2018			1,094,000	1,358,500	1,094,000
A0123P	Ad-hoc Relief A 2019			1,912,000	2,037,700	2,008,000
A0123X	Adhoc Relief Allowance-2020				905,300	951,000
A01270	Others			1,344,000		2,782,000
1	Other			1,344,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**179,100**	**179,000**
A01289	Teaching Allowance			132,000	179,100	179,000
A03	**TOTAL OPERATING EXPENSES**			**56,000**	**56,000**	**59,000**
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				**23,848,100**	**24,255,000**	**27,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0188	**E.S IN G.H.S (B) BALACHH KHAN DAHANI TA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,133,000**	**9,072,700**	**11,541,000**
A011	**TOTAL PAY**	**10**	**10**	**5,730,000**	**5,021,700**	**6,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**436,000**
A01101	Total Basic Pay Of Officer		1			436,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			436,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**9**	**5,730,000**	**5,021,700**	**5,580,000**
A01151	Total Basic Pay Other Staff	10	9	5,730,000	5,021,700	5,580,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		414,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	423,200		444,000
D154	DRAWING TEACHER (BPS-14)	1	1	831,600		873,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,854,600		4,047,000
S053	SENIOR CLERK (BPS-14)				5,021,700	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	205,800		216,000
A012	**TOTAL ALLOWANCES**			**4,403,000**	**4,051,000**	**5,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,299,000**	**3,960,100**	**5,421,000**
A01202	House Rent Allowance			371,000	356,300	371,000
A01203	Conveyance Allowance			513,000	450,200	513,000
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			257,000	237,100	257,000
A0121T	Adhoc Relief Allowance 2013			27,000	13,100	27,000
A0122C	Adhoc Relief Allowance - 2015			79,000	73,100	79,000
A0122M	Adhoc Relief Allowance 2016			405,000	373,600	405,000
A0122Y	Ad-hoc Relief Allowance 2017			761,000	753,200	761,000
A0123G	Ad-hoc Relief Allowance-2018			507,000	502,200	507,000
A0123P	Ad-hoc Relief A 2019			805,000	753,200	845,000
A0123X	Adhoc Relief Allowance-2020				446,900	469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0188 E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01270 Others			573,000		1,186,000
1 Other			573,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**104,000**	**90,900**	**104,000**
A01289 Teaching Allowance			104,000	90,900	104,000
E.S IN G.H.S (B) BALACHH KHAN DAHANI TA			**10,133,000**	**9,072,700**	**11,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0189	**GBHS GUL MUHAMMAD BIJARANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,762,900**	**14,697,500**	**18,953,000**
A011	**TOTAL PAY**		**25**	**25**	**10,029,900**	**8,291,000**	**10,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,338,400**	**1,216,400**	**3,028,000**
A01101	Total Basic Pay Of Officer		1	6	1,100,400	947,000	2,790,000
H100	HEAD MASTER	(BPS-17)	1	1	1,100,400		1,155,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,635,000
A01102	Personal pay				238,000	269,400	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**8,691,500**	**7,074,600**	**7,492,000**
A01151	Total Basic Pay Other Staff		24	19	8,691,500	7,062,800	7,492,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,557,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,860,700		3,004,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	446,300		469,000
S053	SENIOR CLERK	(BPS-14)				7,062,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	560,700		589,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	621,600		653,000
D161	DRIVER	(BPS-05)	1	1	514,500		540,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,130,500		2,237,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**6,733,000**	**6,406,500**	**8,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,645,000**	**6,319,700**	**8,345,000**
A01202	House Rent Allowance				556,000	505,900	556,000
A01203	Conveyance Allowance				602,000	643,900	602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0189	**GBHS GUL MUHAMMAD BIJARANI**					
A01207	Washing Allowance			7,000	5,000	7,000
A01217	Medical Allowance			408,000	372,000	408,000
A0121T	Adhoc Relief Allowance 2013			52,000	35,900	52,000
A0122C	Adhoc Relief Allowance - 2015			130,000	119,700	130,000
A0122M	Adhoc Relief Allowance 2016			660,000	610,800	660,000
A0122Y	Ad-hoc Relief Allowance 2017			1,229,000	1,243,600	1,229,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			819,000	829,100	819,000
A0123P	Ad-hoc Relief A 2019			1,341,000	1,243,600	1,408,000
A0123X	Adhoc Relief Allowance-2020				704,600	740,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			835,000		1,728,000
1	Other			835,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**86,800**	**88,000**
A01289	Teaching Allowance			88,000	86,800	88,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**72,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS GUL MUHAMMAD BIJARANI				**16,831,900**	**14,766,500**	**19,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,845,000**	**9,124,700**	**12,226,000**
A011	**TOTAL PAY**		**9**	**9**	**6,172,000**	**5,101,600**	**6,481,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**477,600**	**397,000**
A01101	Total Basic Pay Of Officer			1		477,600	397,000
A119	ASSISTANT	(BPS-16)				477,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			397,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**6,172,000**	**4,624,000**	**6,084,000**
A01151	Total Basic Pay Other Staff		9	8	6,172,000	4,624,000	6,084,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		378,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	264,600		278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	946,100		993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,092,900		4,298,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	272,000		286,000
S053	SENIOR CLERK	(BPS-14)				4,624,000	
C089	CHOWKIDAR	(BPS-02)	1	1	218,400		229,000
A012	**TOTAL ALLOWANCES**				**4,673,000**	**4,023,100**	**5,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,576,000**	**3,933,500**	**5,648,000**
A01202	House Rent Allowance				447,000	458,400	447,000
A01203	Conveyance Allowance				442,000	390,200	442,000
A01207	Washing Allowance				22,000	1,200	22,000
A01217	Medical Allowance				264,000	228,300	264,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,500	24,000
A0122C	Adhoc Relief Allowance - 2015				84,000	71,500	84,000
A0122M	Adhoc Relief Allowance 2016				430,000	367,200	430,000
A0122Y	Ad-hoc Relief Allowance 2017				813,000	765,200	813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**					
A0123G	Ad-hoc Relief Allowance-2018			542,000	510,200	542,000
A0123P	Ad-hoc Relief A 2019			888,000	765,200	932,000
A0123X	Adhoc Relief Allowance-2020				350,100	368,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			617,000		1,277,000
1	Other			617,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**89,600**	**97,000**
A01289	Teaching Allowance			97,000	89,600	97,000
E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				**10,845,000**	**9,124,700**	**12,226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0191	**G. H.S (B) RISALDAR TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,502,600**	**10,956,400**	**19,585,000**
A011	**TOTAL PAY**		**20**	**20**	**10,029,600**	**6,091,900**	**10,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,741,500**	**146,400**	**2,982,000**
A01101	Total Basic Pay Of Officer		1	8	1,417,500	105,200	2,658,000
H100	HEAD MASTER	(BPS-17)	1	1	1,417,500		1,488,000
A119	ASSISTANT	(BPS-16)				105,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,170,000
A01102	Personal pay				324,000	41,200	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**12**	**8,288,100**	**5,945,500**	**7,533,000**
A01151	Total Basic Pay Other Staff		19	12	8,276,100	5,924,400	7,521,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,114,100		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,288,400		1,353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,532,900		1,610,000
S053	SENIOR CLERK	(BPS-14)				5,924,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	644,700		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,686,300		1,771,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,009,700		2,110,000
A01152	Personal pay				12,000	21,100	12,000
A012	**TOTAL ALLOWANCES**				**7,473,000**	**4,864,500**	**9,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,356,000**	**4,789,800**	**8,953,000**
A01202	House Rent Allowance				685,000	440,200	685,000
A01203	Conveyance Allowance				776,000	526,400	776,000
A01207	Washing Allowance				1,000	1,200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0191	**G. H.S (B) RISALDAR TANG:**					
A01217	Medical Allowance			469,000	288,400	469,000
A0121T	Adhoc Relief Allowance 2013			73,000	43,800	73,000
A0122C	Adhoc Relief Allowance - 2015			142,000	88,300	142,000
A0122M	Adhoc Relief Allowance 2016			727,000	454,200	727,000
A0122Y	Ad-hoc Relief Allowance 2017			1,384,000	913,700	1,384,000
A0123G	Ad-hoc Relief Allowance-2018			923,000	609,200	923,000
A0123P	Ad-hoc Relief A 2019			1,242,000	913,700	1,304,000
A0123X	Adhoc Relief Allowance-2020				510,700	536,000
A01270	Others			934,000		1,933,000
1	Other			934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**74,700**	**117,000**
A01289	Teaching Allowance			117,000	74,700	117,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**67,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) RISALDAR TANG:				**17,566,600**	**11,020,400**	**19,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0192	**E.S IN GOVERNMENT H.S (B) RISALDAR TANG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,924,600**	**9,996,900**	**12,410,000**
A011	**TOTAL PAY**	**11**	**11**	**6,310,600**	**5,596,300**	**6,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**743,000**
A01101	Total Basic Pay Of Officer		1			743,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			743,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**10**	**6,310,600**	**5,596,300**	**5,883,000**
A01151	Total Basic Pay Other Staff	11	10	6,310,600	5,596,300	5,883,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		707,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	764,400		803,000
D154	DRAWING TEACHER (BPS-14)	2	2	940,800		988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,523,200		2,649,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	1,121,400		1,177,000
S053	SENIOR CLERK (BPS-14)				5,596,300	
C089	CHOWKIDAR (BPS-02)	1	1	253,100		266,000
A012	**TOTAL ALLOWANCES**			**4,614,000**	**4,400,600**	**5,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,536,000**	**4,324,800**	**5,706,000**
A01202	House Rent Allowance			432,000	435,600	432,000
A01203	Conveyance Allowance			452,000	431,000	452,000
A01207	Washing Allowance			1,000	800	1,000
A01217	Medical Allowance			288,000	274,800	288,000
A0121T	Adhoc Relief Allowance 2013			25,000	21,100	25,000
A0122C	Adhoc Relief Allowance - 2015			83,000	80,000	83,000
A0122M	Adhoc Relief Allowance 2016			428,000	413,000	428,000
A0122Y	Ad-hoc Relief Allowance 2017			802,000	839,400	802,000
A0123G	Ad-hoc Relief Allowance-2018			535,000	559,600	535,000
A0123P	Ad-hoc Relief A 2019			859,000	839,400	902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0192 E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A0123X Adhoc Relief Allowance-2020				430,100	452,000
A01270 Others			631,000		1,306,000
1 Other			631,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**78,000**	**75,800**	**78,000**
A01289 Teaching Allowance			78,000	75,800	78,000
E.S IN GOVERNMENT H.S (B) RISALDAR TANG			**10,924,600**	**9,996,900**	**12,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,172,600**	**13,583,300**	**13,892,000**
A011	**TOTAL PAY**		**26**	**26**	**6,997,600**	**7,598,700**	**7,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**2,247,500**	**1,346,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	1,921,100	1,346,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,921,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			945,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**6,615,400**	**5,351,200**	**6,000,000**
A01151	Total Basic Pay Other Staff		25	19	6,615,400	5,345,300	6,000,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		899,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,978,500		2,077,000
S053	SENIOR CLERK	(BPS-14)				5,345,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	554,400		582,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	390,600		410,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	832,700		874,000
C089	CHOWKIDAR	(BPS-02)	2	2	195,300		205,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,764,000		1,852,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**5,175,000**	**5,984,600**	**6,546,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,079,000**	**5,896,400**	**6,450,000**
A01202	House Rent Allowance				460,000	539,000	460,000
A01203	Conveyance Allowance				539,000	651,900	539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**					
A01207	Washing Allowance			4,000	5,000	4,000
A01217	Medical Allowance			310,000	354,800	310,000
A0121T	Adhoc Relief Allowance 2013			44,000	49,900	44,000
A0122C	Adhoc Relief Allowance - 2015			90,000	107,500	90,000
A0122M	Adhoc Relief Allowance 2016			459,000	552,100	459,000
A0122Y	Ad-hoc Relief Allowance 2017			868,000	1,139,700	868,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			579,000	759,900	579,000
A0123P	Ad-hoc Relief A 2019			1,080,000	1,139,700	1,134,000
A0123X	Adhoc Relief Allowance-2020				595,900	626,000
A01270	Others			646,000		1,337,000
1	Other			646,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**88,200**	**96,000**
A01289	Teaching Allowance			96,000	88,200	96,000
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**63,000**
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) GAHANO KHOSO TANG:				**12,232,600**	**13,643,300**	**13,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0194	**E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,196,600**	**8,286,600**	**11,451,000**
A011	**TOTAL PAY**		**10**	**10**	**5,657,600**	**4,618,700**	**5,941,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**1,015,000**
A01101	Total Basic Pay Of Officer			1			1,015,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			1,015,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**5,657,600**	**4,618,700**	**4,926,000**
A01151	Total Basic Pay Other Staff		10	9	5,657,600	4,618,700	4,926,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		967,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,140,300		1,197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	490,400		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,747,200		1,835,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	866,300		910,000
S053	SENIOR CLERK	(BPS-14)				4,618,700	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	446,300		469,000
A012	**TOTAL ALLOWANCES**				**4,539,000**	**3,667,900**	**5,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,439,000**	**3,581,100**	**5,410,000**
A01202	House Rent Allowance				518,000	415,900	518,000
A01203	Conveyance Allowance				481,000	380,800	481,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				260,000	187,900	260,000
A0121T	Adhoc Relief Allowance 2013				63,000	47,700	63,000
A0122C	Adhoc Relief Allowance - 2015				72,000	54,100	72,000
A0122M	Adhoc Relief Allowance 2016				423,000	332,300	423,000
A0122Y	Ad-hoc Relief Allowance 2017				808,000	692,800	808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0194	**E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:**					
A0123G	Ad-hoc Relief Allowance-2018			539,000	461,900	539,000
A0123P	Ad-hoc Relief A 2019			707,000	692,800	742,000
A0123X	Adhoc Relief Allowance-2020				313,900	330,000
A01270	Others			566,000		1,172,000
1	Other			566,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**86,800**	**100,000**
A01289	Teaching Allowance			100,000	86,800	100,000
E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				**10,196,600**	**8,286,600**	**11,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0195	**GBHS GHULAM QADIR HAJANO TANGWANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,163,200**	**8,258,400**	**10,431,000**
A011	**TOTAL PAY**		**14**	**14**	**5,000,200**	**4,544,700**	**5,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**889,400**	**672,500**	**1,298,000**
A01101	Total Basic Pay Of Officer		1	5	889,400	631,300	1,298,000
H100	HEAD MASTER	(BPS-17)	1	1	889,400		934,000
A119	ASSISTANT	(BPS-16)				631,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			364,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**9**	**4,110,800**	**3,872,200**	**3,952,000**
A01151	Total Basic Pay Other Staff		13	9	4,110,800	3,872,200	3,952,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		346,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	514,500		540,000
S053	SENIOR CLERK	(BPS-14)				3,872,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	563,900		592,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	411,600		432,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	472,500		496,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,801,800		1,892,000
A012	**TOTAL ALLOWANCES**				**4,163,000**	**3,713,700**	**5,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,099,000**	**3,664,100**	**5,117,000**
A01202	House Rent Allowance				320,000	289,100	320,000
A01203	Conveyance Allowance				488,000	419,500	488,000
A01207	Washing Allowance				6,000	6,200	6,000
A01217	Medical Allowance				290,000	265,200	290,000
A0121T	Adhoc Relief Allowance 2013				44,000	36,700	44,000
A0122C	Adhoc Relief Allowance - 2015				75,000	67,100	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0195	**GBHS GHULAM QADIR HAJANO TANGWANI**					
A0122M	Adhoc Relief Allowance 2016			381,000	341,600	381,000
A0122Y	Ad-hoc Relief Allowance 2017			714,000	681,700	714,000
A0123G	Ad-hoc Relief Allowance-2018			457,000	454,500	457,000
A0123P	Ad-hoc Relief A 2019			824,000	681,700	865,000
A0123X	Adhoc Relief Allowance-2020				420,800	442,000
A01270	Others			500,000		1,035,000
1	Other			500,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**49,600**	**64,000**
A01289	Teaching Allowance			64,000	49,600	64,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**65,000**
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS GHULAM QADIR HAJANO TANGWANI				**9,225,200**	**8,320,400**	**10,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0196	**E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,473,500**	**4,207,900**	**8,388,000**
A011	**TOTAL PAY**	**9**	**9**	**4,415,500**	**2,317,600**	**4,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**164,000**
A01101	Total Basic Pay Of Officer		1			164,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			164,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**8**	**4,415,500**	**2,317,600**	**4,473,000**
A01151	Total Basic Pay Other Staff	9	8	4,415,500	2,317,600	4,473,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		156,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	533,400		560,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,326,200		1,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,084,300		2,189,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	171,200		180,000
S053	SENIOR CLERK (BPS-14)				2,317,600	
C089	CHOWKIDAR (BPS-02)	1	1	143,900		151,000
A012	**TOTAL ALLOWANCES**			**3,058,000**	**1,890,300**	**3,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,976,000**	**1,846,900**	**3,669,000**
A01202	House Rent Allowance			277,000	179,000	277,000
A01203	Conveyance Allowance			410,000	217,000	410,000
A01217	Medical Allowance			188,000	115,000	188,000
A0121T	Adhoc Relief Allowance 2013			19,000	16,100	19,000
A0122C	Adhoc Relief Allowance - 2015			58,000	32,800	58,000
A0122M	Adhoc Relief Allowance 2016			284,000	168,800	284,000
A0122Y	Ad-hoc Relief Allowance 2017			576,000	347,600	576,000
A0123G	Ad-hoc Relief Allowance-2018			348,000	231,800	348,000
A0123P	Ad-hoc Relief A 2019			374,000	347,600	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0196	**E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN**					
A0123X	Adhoc Relief Allowance-2020				191,200	201,000
A01270	Others			442,000		915,000
1	Other			442,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**43,400**	**82,000**
A01289	Teaching Allowance			82,000	43,400	82,000
E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN				**7,473,500**	**4,207,900**	**8,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0199	**E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,561,700	5,824,600	8,565,000
A011	**TOTAL PAY**		8	8	4,484,700	3,240,500	4,711,000
A011-1	**TOTAL PAY OF OFFICERS**			1			587,000
A01101	Total Basic Pay Of Officer			1			587,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			587,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	7	4,484,700	3,240,500	4,124,000
A01151	Total Basic Pay Other Staff		8	7	4,484,700	2,973,400	4,124,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		558,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	599,600		630,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,162,400		1,221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,707,300		1,793,000
S053	SENIOR CLERK	(BPS-14)				2,973,400	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	456,800		480,000
A01152	Personal pay					7,900	
A01156	Total Pay of contract staff					259,200	
S053	SENIOR CLERK	(BPS-14)				259,200	
A012	**TOTAL ALLOWANCES**				3,077,000	2,584,100	3,854,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,935,000	2,525,200	3,712,000
A01202	House Rent Allowance				270,000	222,100	270,000
A01203	Conveyance Allowance				316,000	274,500	316,000
A01207	Washing Allowance				31,000	2,500	31,000
A01217	Medical Allowance				232,000	154,600	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0199	**E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE**					
A0121T	Adhoc Relief Allowance 2013			28,000	26,600	28,000
A0122C	Adhoc Relief Allowance - 2015			50,000	46,900	50,000
A0122M	Adhoc Relief Allowance 2016			259,000	240,600	259,000
A0122Y	Ad-hoc Relief Allowance 2017			497,000	486,100	497,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			331,000	324,100	331,000
A0123P	Ad-hoc Relief A 2019			472,000	486,100	496,000
A0123X	Adhoc Relief Allowance-2020				260,600	274,000
A01270	Others			448,000		927,000
1	Other			448,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**58,900**	**142,000**
A01289	Teaching Allowance			142,000	58,900	142,000
E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE				**7,561,700**	**5,824,600**	**8,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,661,400**	**26,367,500**	**32,886,000**
A011	**TOTAL PAY**		**49**	**49**	**18,564,400**	**14,552,300**	**19,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**19**	**406,400**	**1,368,700**	**1,671,000**
A01101	Total Basic Pay Of Officer		5	19	406,400	1,013,800	1,671,000
H100	HEAD MASTER	(BPS-17)	1	1	81,900		86,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	34,700		36,000
A119	ASSISTANT	(BPS-16)				1,013,800	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	144,900		152,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			1,245,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	144,900		152,000
A01102	Personal pay					354,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**30**	**18,158,000**	**13,183,600**	**17,820,000**
A01151	Total Basic Pay Other Staff		44	30	18,135,000	13,163,600	17,797,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		1,185,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	167,000		175,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	634,200		666,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,226,400		1,288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,641,400		6,973,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	634,200		666,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,603,400		1,684,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,059,500	13,163,600	1,112,000
J053	JUNIOR CLERK	(BPS-11)	1	1	509,300		535,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,379,700		1,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	3,094,400		3,249,000
A01152	Personal pay			23,000	20,000	23,000
A012	**TOTAL ALLOWANCES**			**12,097,000**	**11,815,200**	**13,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,802,000**	**11,582,700**	**13,100,000**
A01202	House Rent Allowance			1,242,000	1,131,900	1,242,000
A01203	Conveyance Allowance			1,662,000	1,460,200	1,662,000
A01207	Washing Allowance			15,000	5,700	15,000
A01217	Medical Allowance			828,000	718,000	828,000
A0121T	Adhoc Relief Allowance 2013			124,000	95,800	124,000
A0122C	Adhoc Relief Allowance - 2015			252,000	195,700	252,000
A0122M	Adhoc Relief Allowance 2016			1,311,000	1,024,000	1,311,000
A0122Y	Ad-hoc Relief Allowance 2017			2,492,000	2,182,700	2,492,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,661,000	1,455,200	1,661,000
A0123P	Ad-hoc Relief A 2019			2,212,000	2,182,700	2,323,000
A0123X	Adhoc Relief Allowance-2020				1,130,300	1,187,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**232,500**	**295,000**
A01289	Teaching Allowance			295,000	232,500	295,000
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**79,000**	**84,000**
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**84,000**
A03901	Stationery			35,000	35,000	37,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			33,000	33,000	35,000
478	Other- Sport			33,000		
G. H.S (B) COLONY NO.1 KASHMORE				**30,740,400**	**26,446,500**	**32,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0202	**E.S IN GOVERNMENT H.S (B) K.MORE TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,560,900**	**9,770,800**	**11,959,000**
A011	**TOTAL PAY**	**9**	**9**	**6,148,900**	**5,434,500**	**6,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**302,000**
A01101	Total Basic Pay Of Officer		1			302,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			302,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**8**	**6,148,900**	**5,434,500**	**6,155,000**
A01151	Total Basic Pay Other Staff	9	8	6,147,900	5,428,600	6,154,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		287,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	778,100		817,000
D154	DRAWING TEACHER (BPS-14)	1	1	611,100		642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,117,900		2,224,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	611,100		642,000
S053	SENIOR CLERK (BPS-14)				5,428,600	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	1,742,000		1,829,000
A01152	Personal pay			1,000	5,900	1,000
A012	**TOTAL ALLOWANCES**			**4,412,000**	**4,336,300**	**5,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,324,000**	**4,249,500**	**5,414,000**
A01202	House Rent Allowance			380,000	466,600	380,000
A01203	Conveyance Allowance			412,000	436,900	412,000
A01207	Washing Allowance			2,000	1,700	2,000
A01217	Medical Allowance			229,000	230,100	229,000
A0121T	Adhoc Relief Allowance 2013			23,000	22,300	23,000
A0122C	Adhoc Relief Allowance - 2015			81,000	80,300	81,000
A0122M	Adhoc Relief Allowance 2016			411,000	410,300	411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0202	**E.S IN GOVERNMENT H.S (B) K.MORE TOWN**					
A0122Y	Ad-hoc Relief Allowance 2017			776,000	836,900	776,000
A0123G	Ad-hoc Relief Allowance-2018			517,000	557,900	517,000
A0123P	Ad-hoc Relief A 2019			878,000	836,900	922,000
A0123X	Adhoc Relief Allowance-2020				369,600	388,000
A01270	Others			615,000		1,273,000
1	Other			615,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**86,800**	**88,000**
A01289	Teaching Allowance			88,000	86,800	88,000
E.S IN GOVERNMENT H.S (B) K.MORE TOWN				**10,560,900**	**9,770,800**	**11,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0203	**G. H.S (B) GULAN KOT K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,106,100	12,190,500	13,839,000
A011	**TOTAL PAY**		20	20	6,864,100	6,765,900	7,201,000
A011-1	**TOTAL PAY OF OFFICERS**		1	5	382,200	1,387,500	735,000
A01101	Total Basic Pay Of Officer		1	5	382,200	947,000	735,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			334,000
A01102	Personal pay					440,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		19	15	6,481,900	5,378,400	6,466,000
A01151	Total Basic Pay Other Staff		19	15	6,356,900	5,253,700	6,341,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		318,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,051,700		2,154,000
S053	SENIOR CLERK	(BPS-14)				5,253,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	661,500		695,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	120,800		127,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	538,700		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	633,200		665,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,032,800		2,134,000
A01152	Personal pay				125,000	124,700	125,000
A012	**TOTAL ALLOWANCES**				5,242,000	5,424,600	6,638,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,162,000	5,347,800	6,558,000
A01202	House Rent Allowance				414,000	407,000	414,000
A01203	Conveyance Allowance				583,000	607,500	583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0203	**G. H.S (B) GULAN KOT K.MORE**					
A01207	Washing Allowance			8,000	20,400	8,000
A01210	Risk Allowance				10,800	
A01217	Medical Allowance			341,000	346,200	341,000
A0121T	Adhoc Relief Allowance 2013			60,000	43,500	60,000
A0122C	Adhoc Relief Allowance - 2015			98,000	106,100	98,000
A0122M	Adhoc Relief Allowance 2016			487,000	486,200	487,000
A0122Y	Ad-hoc Relief Allowance 2017			927,000	1,000,700	927,000
A0123G	Ad-hoc Relief Allowance-2018			618,000	667,100	618,000
A0123P	Ad-hoc Relief A 2019			949,000	1,000,700	996,000
A0123X	Adhoc Relief Allowance-2020				597,800	628,000
A01242	Consolidation Travelling Allowance				21,500	
A01244	Adhoc Relief				29,400	
A01253	Science Teaching Allowance			3,000	500	3,000
A01260	Ration Allowance				2,400	
A01270	Others			674,000		1,395,000
1	Other			674,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**76,800**	**80,000**
A01289	Teaching Allowance			80,000	74,400	80,000
A01299	Others				2,400	
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**50,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) GULAN KOT K.MORE				**12,154,100**	**12,238,500**	**13,889,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,427,200**	**5,437,100**	**6,122,000**
A011	**TOTAL PAY**	**7**	**7**	**2,963,200**	**2,989,700**	**3,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**725,000**
A01101	Total Basic Pay Of Officer		1			725,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			725,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**6**	**2,963,200**	**2,989,700**	**2,386,000**
A01151	Total Basic Pay Other Staff	7	6	2,963,200	2,989,700	2,386,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		690,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	588,000		617,000
D154	DRAWING TEACHER (BPS-14)	1	1	513,500		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	429,500		451,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	590,100		620,000
S053	SENIOR CLERK (BPS-14)				2,989,700	
N003	NAIB QASID (BPS-02)	1	1	151,200		159,000
A012	**TOTAL ALLOWANCES**			**2,464,000**	**2,447,400**	**3,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,414,000**	**2,397,800**	**2,961,000**
A01202	House Rent Allowance			262,000	284,700	262,000
A01203	Conveyance Allowance			246,000	243,500	246,000
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			148,000	146,900	148,000
A0121T	Adhoc Relief Allowance 2013			17,000	16,400	17,000
A0122C	Adhoc Relief Allowance - 2015			44,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016			225,000	222,800	225,000
A0122Y	Ad-hoc Relief Allowance 2017			423,000	464,500	423,000
A0123G	Ad-hoc Relief Allowance-2018			282,000	309,700	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**					
A0123P	Ad-hoc Relief A 2019			467,000	464,500	490,000
A0123X	Adhoc Relief Allowance-2020				197,100	207,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			296,000		613,000
1	Other			296,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**49,600**	**50,000**
A01289	Teaching Allowance			50,000	49,600	50,000
E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				**5,427,200**	**5,437,100**	**6,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0206	**E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,434,900**	**6,528,600**	**7,335,000**
A011	**TOTAL PAY**	**9**	**9**	**3,355,900**	**3,553,900**	**3,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**344,000**
A01101	Total Basic Pay Of Officer		1			344,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			344,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**8**	**3,355,900**	**3,553,900**	**3,180,000**
A01151	Total Basic Pay Other Staff	9	8	3,355,900	3,553,900	3,180,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		327,600		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	252,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,500,100		2,625,000
S053	SENIOR CLERK (BPS-14)				3,553,900	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	276,200		290,000
A012	**TOTAL ALLOWANCES**			**3,079,000**	**2,974,700**	**3,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,002,000**	**2,900,300**	**3,734,000**
A01202	House Rent Allowance			261,000	250,800	261,000
A01203	Conveyance Allowance			383,000	389,700	383,000
A01207	Washing Allowance			3,000	2,500	3,000
A01217	Medical Allowance			198,000	179,900	198,000
A0121T	Adhoc Relief Allowance 2013			16,000	17,400	16,000
A0122C	Adhoc Relief Allowance - 2015			57,000	50,600	57,000
A0122M	Adhoc Relief Allowance 2016			292,000	259,200	292,000
A0122Y	Ad-hoc Relief Allowance 2017			552,000	533,000	552,000
A0123G	Ad-hoc Relief Allowance-2018			368,000	355,400	368,000
A0123P	Ad-hoc Relief A 2019			536,000	533,000	563,000
A0123X	Adhoc Relief Allowance-2020				328,800	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0206 E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					
A01270 Others			336,000		696,000
1 Other			336,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**77,000**	**74,400**	**77,000**
A01289 Teaching Allowance			77,000	74,400	77,000
E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE			**6,434,900**	**6,528,600**	**7,335,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0207	**G. H.S (B) NOOR ALI JAKHRANI K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,249,000**	**15,374,700**	**19,519,000**
A011	**TOTAL PAY**		**19**	**19**	**10,027,000**	**8,430,200**	**10,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,828,700**	**2,921,000**	**3,849,000**
A01101	Total Basic Pay Of Officer		1	6	2,828,700	2,851,300	3,849,000
H100	HEAD MASTER	(BPS-17)	1	1	2,828,700		2,970,000
A119	ASSISTANT	(BPS-16)				2,851,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			879,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**13**	**7,198,300**	**5,509,200**	**6,677,000**
A01151	Total Basic Pay Other Staff		18	13	7,126,300	5,508,500	6,605,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		836,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	56,700		60,000
D154	DRAWING TEACHER	(BPS-14)	1	1	735,000		772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,568,200		2,697,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	735,000		772,000
S053	SENIOR CLERK	(BPS-14)				5,508,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		617,000
A313	ATTENDANT	(BPS-03)	1	1	411,600		432,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,194,900		1,255,000
A01152	Personal pay				72,000	700	72,000
A012	**TOTAL ALLOWANCES**				**7,222,000**	**6,944,500**	**8,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,075,000**	**6,795,700**	**8,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0207	**G. H.S (B) NOOR ALI JAKHRANI K.MORE**					
A01202	House Rent Allowance			665,000	696,500	665,000
A01203	Conveyance Allowance			847,000	854,600	847,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			436,000	413,200	436,000
A0121T	Adhoc Relief Allowance 2013			73,000	76,000	73,000
A0122C	Adhoc Relief Allowance - 2015			121,000	115,200	121,000
A0122M	Adhoc Relief Allowance 2016			621,000	589,200	621,000
A0122Y	Ad-hoc Relief Allowance 2017			1,193,000	1,264,300	1,193,000
A0123G	Ad-hoc Relief Allowance-2018			796,000	842,900	796,000
A0123P	Ad-hoc Relief A 2019			1,356,000	1,264,300	1,424,000
A0123X	Adhoc Relief Allowance-2020				642,300	674,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			960,000	31,000	1,987,000
1	Other			960,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**148,800**	**149,000**
A01289	Teaching Allowance			147,000	148,800	149,000
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**70,000**	**73,000**
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
G. H.S (B) NOOR ALI JAKHRANI K.MORE				**17,319,000**	**15,444,700**	**19,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,258,800**	**5,282,600**	**6,029,000**
A011	**TOTAL PAY**	**12**	**12**	**2,869,800**	**2,746,000**	**3,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**195,000**
A01101	Total Basic Pay Of Officer		1			195,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			195,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**11**	**2,869,800**	**2,746,000**	**2,818,000**
A01151	Total Basic Pay Other Staff	12	11	2,869,800	2,746,000	2,818,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		185,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	223,700		235,000
D154	DRAWING TEACHER (BPS-14)	5	5	266,700		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,074,200		1,128,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	266,700		280,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	266,700		280,000
S053	SENIOR CLERK (BPS-14)				2,746,000	
C089	CHOWKIDAR (BPS-02)	1	1	585,900		615,000
A012	**TOTAL ALLOWANCES**			**2,389,000**	**2,536,600**	**3,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,326,000**	**2,462,200**	**2,942,000**
A01202	House Rent Allowance			235,000	246,300	235,000
A01203	Conveyance Allowance			362,000	411,800	362,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			159,000	161,200	159,000
A0121T	Adhoc Relief Allowance 2013			50,000	49,300	50,000
A0122C	Adhoc Relief Allowance - 2015			36,000	35,000	36,000
A0122M	Adhoc Relief Allowance 2016			186,000	181,900	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**					
A0122Y	Ad-hoc Relief Allowance 2017			355,000	411,900	355,000
A0123G	Ad-hoc Relief Allowance-2018			237,000	274,600	237,000
A0123P	Ad-hoc Relief A 2019			415,000	411,900	436,000
A0123X	Adhoc Relief Allowance-2020				274,600	288,000
A01270	Others			287,000		594,000
1	Other			287,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**74,400**	**74,000**
A01289	Teaching Allowance			63,000	74,400	74,000
E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				**5,258,800**	**5,282,600**	**6,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0210	**E.S IN GOVERNMENT H.S (B) BADANI K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,281,200**	**9,806,900**	**13,936,000**
A011	**TOTAL PAY**		**10**	**10**	**7,307,200**	**5,369,100**	**7,672,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**954,000**
A01101	Total Basic Pay Of Officer			1			954,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			954,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**7,307,200**	**5,369,100**	**6,718,000**
A01151	Total Basic Pay Other Staff		10	9	7,307,200	5,369,100	6,718,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		908,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	740,300		777,000
D154	DRAWING TEACHER	(BPS-14)	1	1	830,600		872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,441,900		3,614,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,130,900		1,187,000
S053	SENIOR CLERK	(BPS-14)				5,369,100	
C089	CHOWKIDAR	(BPS-02)	1	1	255,200		268,000
A012	**TOTAL ALLOWANCES**				**4,974,000**	**4,437,800**	**6,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,867,000**	**4,332,400**	**6,157,000**
A01202	House Rent Allowance				384,000	414,300	384,000
A01203	Conveyance Allowance				465,000	473,800	465,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				345,000	324,800	345,000
A0121T	Adhoc Relief Allowance 2013				51,000	25,700	51,000
A0122C	Adhoc Relief Allowance - 2015				91,000	74,600	91,000
A0122M	Adhoc Relief Allowance 2016				462,000	382,300	462,000
A0122Y	Ad-hoc Relief Allowance 2017				879,000	823,200	879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0210	**E.S IN GOVERNMENT H.S (B) BADANI K.MORE**					
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			535,000	548,900	535,000
A0123P	Ad-hoc Relief A 2019			920,000	823,200	966,000
A0123X	Adhoc Relief Allowance-2020				439,900	462,000
A01270	Others			731,000		1,513,000
1	Other			731,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**105,400**	**107,000**
A01289	Teaching Allowance			107,000	105,400	107,000
E.S IN GOVERNMENT H.S (B) BADANI K.MORE				**12,281,200**	**9,806,900**	**13,936,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0211	**G. H.S (B) KHAHI K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,727,400**	**12,577,900**	**18,800,000**
A011	**TOTAL PAY**		**23**	**23**	**9,352,400**	**7,018,500**	**9,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**382,200**	**1,530,100**	**1,921,000**
A01101	Total Basic Pay Of Officer		2	8	382,200	1,203,700	1,921,000
H100	HEAD MASTER	(BPS-17)	1	1	191,100		201,000
A119	ASSISTANT	(BPS-16)				1,203,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,519,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	191,100		201,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**8,970,200**	**5,488,400**	**7,899,000**
A01151	Total Basic Pay Other Staff		21	15	8,970,200	5,150,900	7,899,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,446,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	195,300		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,843,000		4,035,000
S053	SENIOR CLERK	(BPS-14)				5,150,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	390,600		410,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	322,400		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	478,800		503,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,100		112,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,186,100		2,295,000
A01152	Personal pay					30,000	
A01156	Total Pay of contract staff					307,500	
S053	SENIOR CLERK	(BPS-14)				307,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0211	**G. H.S (B) KHAHI K.MORE**					
A012	**TOTAL ALLOWANCES**			**7,375,000**	**5,559,400**	**8,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,254,000**	**5,468,500**	**8,859,000**
A01202	House Rent Allowance			751,000	504,300	751,000
A01203	Conveyance Allowance			813,000	626,300	813,000
A01207	Washing Allowance			6,000	5,000	6,000
A01217	Medical Allowance			475,000	341,400	475,000
A0121T	Adhoc Relief Allowance 2013			58,000	45,400	58,000
A0122C	Adhoc Relief Allowance - 2015			136,000	100,900	136,000
A0122M	Adhoc Relief Allowance 2016			704,000	515,600	704,000
A0122Y	Ad-hoc Relief Allowance 2017			1,319,000	1,052,700	1,319,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			854,000	701,900	854,000
A0123P	Ad-hoc Relief A 2019			1,196,000	1,052,700	1,256,000
A0123X	Adhoc Relief Allowance-2020				517,300	543,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			936,000		1,938,000
1	Other			936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**90,900**	**121,000**
A01289	Teaching Allowance			121,000	90,900	121,000
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**63,000**	**66,000**
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0211 G. H.S (B) KHAHI K.MORE					
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
G. H.S (B) KHAHI K.MORE			**16,790,400**	**13,240,900**	**18,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0212	**E.S IN GOVERNMENT H.S (B) KHAHI K.MORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,894,400**	**7,772,600**	**8,992,000**
A011	**TOTAL PAY**	**9**	**9**	**4,459,400**	**4,335,900**	**4,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**191,000**
A01101	Total Basic Pay Of Officer		1			191,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			191,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**8**	**4,459,400**	**4,335,900**	**4,491,000**
A01151	Total Basic Pay Other Staff	9	8	4,459,400	4,325,900	4,491,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		181,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	390,600		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,637,200		3,819,000
S053	SENIOR CLERK (BPS-14)				4,325,900	
C089	CHOWKIDAR (BPS-02)	1	1	249,900		262,000
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**3,435,000**	**3,436,700**	**4,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,376,000**	**3,377,500**	**4,251,000**
A01202	House Rent Allowance			301,000	300,800	301,000
A01203	Conveyance Allowance			415,000	415,800	415,000
A01207	Washing Allowance			4,000	1,000	4,000
A01217	Medical Allowance			178,000	180,800	178,000
A0121T	Adhoc Relief Allowance 2013			24,000	22,900	24,000
A0122C	Adhoc Relief Allowance - 2015			59,000	60,800	59,000
A0122M	Adhoc Relief Allowance 2016			306,000	314,300	306,000
A0122Y	Ad-hoc Relief Allowance 2017			583,000	650,300	583,000
A01238	Charge Allowance			1,000	400	1,000
A0123G	Ad-hoc Relief Allowance-2018			388,000	433,600	388,000
A0123P	Ad-hoc Relief A 2019			671,000	650,300	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0212 E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A0123X Adhoc Relief Allowance-2020				346,500	364,000
A01270 Others			446,000		923,000
1 Other			446,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**59,000**	**59,200**	**59,000**
A01289 Teaching Allowance			59,000	59,200	59,000
E.S IN GOVERNMENT H.S (B) KHAHI K.MORE			**7,894,400**	**7,772,600**	**8,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,836,400**	**9,572,100**	**15,491,000**
A011	**TOTAL PAY**		**16**	**16**	**7,780,400**	**5,396,700**	**8,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,298,800**	**696,600**	**3,552,000**
A01101	Total Basic Pay Of Officer		1	6	1,002,800	544,500	3,256,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				544,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,203,000
A01102	Personal pay				296,000	152,100	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**10**	**6,481,600**	**4,700,100**	**4,602,000**
A01151	Total Basic Pay Other Staff		15	10	6,455,600	4,689,200	4,576,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,097,900		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,009,100		1,060,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	832,700		874,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	336,000		353,000
S053	SENIOR CLERK	(BPS-14)				4,689,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	233,100		245,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	449,400		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	311,900		327,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,185,500		1,245,000
A01152	Personal pay				26,000	10,900	26,000
A012	**TOTAL ALLOWANCES**				**6,056,000**	**4,175,400**	**7,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,977,000**	**4,113,400**	**7,258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**					
A01202	House Rent Allowance			479,000	351,100	479,000
A01203	Conveyance Allowance			618,000	414,600	618,000
A01207	Washing Allowance			6,000	4,100	6,000
A01217	Medical Allowance			380,000	267,800	380,000
A0121T	Adhoc Relief Allowance 2013			61,000	32,900	61,000
A0122C	Adhoc Relief Allowance - 2015			116,000	78,100	116,000
A0122M	Adhoc Relief Allowance 2016			591,000	398,200	591,000
A0122Y	Ad-hoc Relief Allowance 2017			1,114,000	809,500	1,114,000
A01238	Charge Allowance			3,000	1,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			743,000	539,700	743,000
A0123P	Ad-hoc Relief A 2019			1,120,000	809,500	1,176,000
A0123X	Adhoc Relief Allowance-2020				406,500	427,000
A01270	Others			746,000		1,544,000
1	Other			746,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**62,000**	**79,000**
A01289	Teaching Allowance			79,000	62,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**49,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) RASOOL BUX CHACHAR K.MORE				**13,883,400**	**9,619,100**	**15,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,330,300**	**3,901,100**	**4,969,000**
A011	**TOTAL PAY**	**7**	**7**	**2,485,300**	**2,108,100**	**2,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**200,000**
A01101	Total Basic Pay Of Officer		1			200,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			200,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**6**	**2,485,300**	**2,108,100**	**2,410,000**
A01151	Total Basic Pay Other Staff	7	6	2,479,300	2,091,400	2,404,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1		190,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	85,100		89,000
D154	DRAWING TEACHER (BPS-14)	1	1	960,800		1,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	766,500		805,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	253,100		266,000
S053	SENIOR CLERK (BPS-14)				2,091,400	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	223,700		235,000
A01152	Personal pay			6,000	16,700	6,000
A012	**TOTAL ALLOWANCES**			**1,845,000**	**1,793,000**	**2,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,809,000**	**1,747,500**	**2,313,000**
A01202	House Rent Allowance			152,000	150,100	152,000
A01203	Conveyance Allowance			222,000	220,300	222,000
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			113,000	108,900	113,000
A0121T	Adhoc Relief Allowance 2013			32,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015			31,000	29,800	31,000
A0122M	Adhoc Relief Allowance 2016			158,000	153,200	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**					
A0122Y	Ad-hoc Relief Allowance 2017			301,000	316,200	301,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	210,800	200,000
A0123P	Ad-hoc Relief A 2019			351,000	316,200	369,000
A0123X	Adhoc Relief Allowance-2020				210,800	221,000
A01270	Others			248,000		513,000
1	Other			248,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**45,500**	**46,000**
A01289	Teaching Allowance			36,000	45,500	46,000
E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				**4,330,300**	**3,901,100**	**4,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,091,800**	**9,283,400**	**14,740,000**
A011	**TOTAL PAY**		**23**	**23**	**7,833,800**	**5,149,300**	**8,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**5**	**382,300**	**3,500**	**1,020,000**
A01101	Total Basic Pay Of Officer		2	5	382,300	3,500	1,020,000
H100	HEAD MASTER	(BPS-17)	1	1	122,900		129,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			619,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	259,400		272,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**7,451,500**	**5,145,800**	**7,206,000**
A01151	Total Basic Pay Other Staff		21	18	7,451,500	5,145,800	7,206,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		589,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	179,600		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,158,600		4,367,000
S053	SENIOR CLERK	(BPS-14)				5,145,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	445,200		467,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	472,500		496,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,100		333,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,289,400		1,354,000
A012	**TOTAL ALLOWANCES**				**5,258,000**	**4,134,100**	**6,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,153,000**	**4,048,700**	**6,409,000**
A01202	House Rent Allowance				483,000	332,000	483,000
A01203	Conveyance Allowance				624,000	493,000	624,000
A01207	Washing Allowance				5,000	3,700	5,000
A01217	Medical Allowance				315,000	211,100	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE**					
A0121T	Adhoc Relief Allowance 2013			63,000	31,800	63,000
A0122C	Adhoc Relief Allowance - 2015			94,000	74,200	94,000
A0122M	Adhoc Relief Allowance 2016			480,000	378,700	480,000
A0122Y	Ad-hoc Relief Allowance 2017			910,000	771,800	910,000
A0123G	Ad-hoc Relief Allowance-2018			607,000	514,600	607,000
A0123P	Ad-hoc Relief A 2019			897,000	771,800	942,000
A0123X	Adhoc Relief Allowance-2020				466,000	489,000
A01270	Others			675,000		1,397,000
1	Other			675,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**85,400**	**105,000**
A01289	Teaching Allowance			105,000	85,400	105,000
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**67,000**	**70,000**
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
G. H.S (B) SARDAROO KHOSO K.MORE				**13,158,800**	**9,350,400**	**14,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,733,000**	**5,911,300**	**9,860,000**
A011	**TOTAL PAY**		**23**	**23**	**5,245,000**	**3,099,500**	**5,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**881,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	881,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**17**	**4,862,800**	**3,096,000**	**4,627,000**
A01151	Total Basic Pay Other Staff		22	17	4,862,800	3,096,000	4,627,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		456,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	189,000		198,000
D154	DRAWING TEACHER	(BPS-14)	1	1	375,900		395,000
G067	GARMENT TEACHER	(BPS-14)	1	1	373,800		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	987,000		1,036,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	375,900		395,000
S053	SENIOR CLERK	(BPS-14)				3,096,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	293,000		308,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	293,000		308,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,225,400		1,287,000
A012	**TOTAL ALLOWANCES**				**3,488,000**	**2,811,800**	**4,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,442,000**	**2,787,000**	**4,306,000**
A01202	House Rent Allowance				341,000	304,800	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI**					
A01203	Conveyance Allowance			513,000	527,600	513,000
A01207	Washing Allowance			9,000	56,500	9,000
A01217	Medical Allowance			297,000	242,300	297,000
A0121T	Adhoc Relief Allowance 2013			51,000	39,900	51,000
A0122C	Adhoc Relief Allowance - 2015			55,000	35,900	55,000
A0122M	Adhoc Relief Allowance 2016			283,000	186,300	283,000
A0122Y	Ad-hoc Relief Allowance 2017			548,000	419,300	548,000
A0123G	Ad-hoc Relief Allowance-2018			340,000	266,000	340,000
A0123P	Ad-hoc Relief A 2019			481,000	399,000	505,000
A0123X	Adhoc Relief Allowance-2020				266,000	279,000
A01242	Consolidation Travelling Allowance				7,200	
A01260	Ration Allowance				36,200	
A01270	Others			524,000		1,085,000
1	Other			524,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**24,800**	**46,000**
A01289	Teaching Allowance			45,000	24,800	45,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**64,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS ALI SHER @ SARDAR G.S SARKI				**8,794,000**	**5,972,300**	**9,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,531,600**	**10,386,900**	**17,385,000**
A011	**TOTAL PAY**		**19**	**19**	**9,281,600**	**5,824,100**	**9,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**646,200**	**988,200**	**2,481,000**
A01101	Total Basic Pay Of Officer		1	5	634,200	947,000	2,469,000
H100	HEAD MASTER	(BPS-17)	1	1	634,200		666,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,803,000
A01102	Personal pay				12,000	41,200	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**14**	**8,635,400**	**4,835,900**	**7,265,000**
A01151	Total Basic Pay Other Staff		18	14	8,635,400	4,835,900	7,265,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,716,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,291,500		1,356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,905,900		4,101,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,122,500		1,179,000
S053	SENIOR CLERK	(BPS-14)				4,835,900	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**6,250,000**	**4,562,800**	**7,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,123,000**	**4,488,400**	**7,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso**					
A01202	House Rent Allowance			614,000	526,400	614,000
A01203	Conveyance Allowance			575,000	434,300	575,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			378,000	276,500	378,000
A0121T	Adhoc Relief Allowance 2013			54,000	49,500	54,000
A0122C	Adhoc Relief Allowance - 2015			117,000	81,800	117,000
A0122M	Adhoc Relief Allowance 2016			597,000	420,300	597,000
A0122Y	Ad-hoc Relief Allowance 2017			1,131,000	873,600	1,131,000
A0123G	Ad-hoc Relief Allowance-2018			754,000	582,400	754,000
A0123P	Ad-hoc Relief A 2019			997,000	873,600	1,047,000
A0123X	Adhoc Relief Allowance-2020				366,500	385,000
A01270	Others			892,000		1,846,000
1	Other			892,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**74,400**	**127,000**
A01289	Teaching Allowance			127,000	74,400	127,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0217 GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso					
GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso			**15,573,600**	**10,418,900**	**17,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,626,100**	**3,354,700**	**6,419,000**
A011	**TOTAL PAY**		**17**	**17**	**3,821,100**	**1,748,000**	**4,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**3,500**	**871,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	3,500	871,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**3,438,900**	**1,744,500**	**3,140,000**
A01151	Total Basic Pay Other Staff		16	13	3,437,900	1,622,300	3,139,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		447,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	546,000		573,000
D154	DRAWING TEACHER	(BPS-14)	2	2	546,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	924,000		970,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	377,000		396,000
S053	SENIOR CLERK	(BPS-14)				1,622,300	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	168,000		176,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay				1,000	15,900	1,000
A01156	Total Pay of contract staff					106,300	
S053	SENIOR CLERK	(BPS-14)				106,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**					
A012	**TOTAL ALLOWANCES**			**1,805,000**	**1,606,700**	**2,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,778,000**	**1,590,200**	**2,381,000**
A01202	House Rent Allowance			121,000	165,300	121,000
A01203	Conveyance Allowance			197,000	212,300	197,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120X	Ad - hoc Allowance - 2010				3,500	
A01217	Medical Allowance			127,000	126,900	127,000
A0121A	Ad - hoc Allowance - 2011				1,400	
A0121M	Adhoc Relief Allowance - 2012				2,600	
A0121T	Adhoc Relief Allowance 2013			18,000	35,900	18,000
A0121Z	Adhoc Relief Allowance - 2014				5,300	
A0122C	Adhoc Relief Allowance - 2015			30,000	36,300	30,000
A0122M	Adhoc Relief Allowance 2016			158,000	135,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000	256,300	300,000
A0123G	Ad-hoc Relief Allowance-2018			137,000	170,900	137,000
A0123P	Ad-hoc Relief A 2019			294,000	257,600	309,000
A0123X	Adhoc Relief Allowance-2020				170,900	179,000
A01244	Adhoc Relief				5,300	
A01270	Others			382,000		791,000
1	Other			382,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**16,500**	**27,000**
A01289	Teaching Allowance			27,000	16,500	27,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**					
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				**5,668,100**	**3,386,700**	**6,463,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,987,700**	**7,344,300**	**11,230,000**
A011	**TOTAL PAY**		**19**	**19**	**6,399,700**	**4,200,000**	**6,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**1,277,800**	**1,478,600**	**2,358,000**
A01101	Total Basic Pay Of Officer		1	4	1,002,800	1,152,200	2,083,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				1,152,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,030,000
A01102	Personal pay				275,000	326,400	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**15**	**5,121,900**	**2,721,400**	**4,348,000**
A01151	Total Basic Pay Other Staff		18	15	5,121,900	2,711,400	4,348,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		980,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	690,900		725,000
D154	DRAWING TEACHER	(BPS-14)	2	2	690,900		725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,575,900		1,655,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	522,900		549,000
S053	SENIOR CLERK	(BPS-14)				2,711,400	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI**					
A012	**TOTAL ALLOWANCES**			**3,588,000**	**3,144,300**	**4,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,531,000**	**3,094,700**	**4,467,000**
A01202	House Rent Allowance			270,000	275,200	270,000
A01203	Conveyance Allowance			344,000	313,500	344,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			190,000	178,600	190,000
A0121T	Adhoc Relief Allowance 2013			54,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			57,000	51,600	57,000
A0122M	Adhoc Relief Allowance 2016			289,000	263,100	289,000
A0122Y	Ad-hoc Relief Allowance 2017			640,000	630,000	640,000
A01238	Charge Allowance			26,000	3,100	26,000
A0123G	Ad-hoc Relief Allowance-2018			427,000	420,000	427,000
A0123P	Ad-hoc Relief A 2019			645,000	630,000	677,000
A0123X	Adhoc Relief Allowance-2020				273,400	287,000
A01270	Others			577,000		1,194,000
1	Other			577,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**49,600**	**57,000**
A01289	Teaching Allowance			57,000	49,600	57,000
A03	**TOTAL OPERATING EXPENSES**			**31,000**	**21,000**	**33,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**20,000**	**20,000**	**21,000**
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0219 GOVERNMENT GIRLS HIGH SCHOOL DARI					
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
GOVERNMENT GIRLS HIGH SCHOOL DARI			**10,018,700**	**7,365,300**	**11,263,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,463,600**	**23,363,500**	**22,158,000**
A011	**TOTAL PAY**		**39**	**39**	**11,286,600**	**13,110,800**	**11,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,474,600**	**1,016,700**	**2,324,000**
A01101	Total Basic Pay Of Officer		1	6	1,145,600	947,000	1,995,000
H100	HEAD MASTER	(BPS-17)	1	1	1,145,600		1,203,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			792,000
A01102	Personal pay				329,000	69,700	329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**33**	**9,812,000**	**12,094,100**	**9,511,000**
A01151	Total Basic Pay Other Staff		38	33	9,812,000	12,094,100	9,511,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		753,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	239,400		251,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,112,000		1,168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,303,400		4,519,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	873,600		917,000
S053	SENIOR CLERK	(BPS-14)				12,094,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,043,700		1,096,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	173,300		182,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	144,900		152,000
C089	CHOWKIDAR	(BPS-02)	1	1	104,000		109,000
N003	NAIB QASID	(BPS-02)	1	1	143,900		151,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	776,000		815,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,900		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**					
A012	**TOTAL ALLOWANCES**			**8,177,000**	**10,252,700**	**10,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,024,000**	**10,062,600**	**10,133,000**
A01202	House Rent Allowance			710,000	950,900	710,000
A01203	Conveyance Allowance			750,000	1,095,000	750,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			475,000	581,400	475,000
A0121T	Adhoc Relief Allowance 2013			21,000	94,800	21,000
A0122C	Adhoc Relief Allowance - 2015			146,000	185,400	146,000
A0122M	Adhoc Relief Allowance 2016			746,000	951,700	746,000
A0122Y	Ad-hoc Relief Allowance 2017			1,409,000	1,967,100	1,409,000
A01238	Charge Allowance				2,500	
A0123G	Ad-hoc Relief Allowance-2018			939,000	1,311,400	939,000
A0123P	Ad-hoc Relief A 2019			1,859,000	1,967,100	1,952,000
A0123X	Adhoc Relief Allowance-2020				949,300	997,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			952,000		1,971,000
1	Other			952,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**190,100**	**190,000**
A01289	Teaching Allowance			153,000	190,100	190,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**					
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI				**19,505,600**	**24,895,500**	**22,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,517,900**	**8,144,700**	**12,933,000**
A011	**TOTAL PAY**		**51**	**51**	**7,007,900**	**4,466,700**	**7,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,910,900**	**1,239,900**	**2,503,000**
A01101	Total Basic Pay Of Officer		1	6	1,614,900	1,237,200	2,207,000
H100	HEAD MASTER	(BPS-17)	1	1	1,614,900		1,696,000
A119	ASSISTANT	(BPS-16)				1,237,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			511,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**45**	**5,097,000**	**3,226,800**	**4,842,000**
A01151	Total Basic Pay Other Staff		50	45	5,097,000	3,226,800	4,842,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		486,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	276,200		290,000
D154	DRAWING TEACHER	(BPS-14)	2	2	276,200		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,351,100		1,419,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	173,300		182,000
S053	SENIOR CLERK	(BPS-14)				3,226,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	302,400		318,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	1,592,900		1,673,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	74,600		78,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	62,000		65,000
C089	CHOWKIDAR	(BPS-02)	2	2	127,100		133,000
N003	NAIB QASID	(BPS-02)	1	1	62,000		65,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	251,000		264,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU**					
A012	**TOTAL ALLOWANCES**			**4,510,000**	**3,678,000**	**5,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,455,000**	**3,617,700**	**5,528,000**
A01202	House Rent Allowance			370,000	349,700	370,000
A01203	Conveyance Allowance			494,000	472,300	494,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			270,000	224,000	270,000
A0121T	Adhoc Relief Allowance 2013			26,000	27,400	26,000
A0122C	Adhoc Relief Allowance - 2015			93,000	65,700	93,000
A0122M	Adhoc Relief Allowance 2016			430,000	304,400	430,000
A0122Y	Ad-hoc Relief Allowance 2017			834,000	674,200	834,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			537,000	449,500	537,000
A0123P	Ad-hoc Relief A 2019			786,000	674,200	825,000
A0123X	Adhoc Relief Allowance-2020				373,600	392,000
A01270	Others			600,000		1,242,000
1	Other			600,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**60,300**	**60,000**
A01289	Teaching Allowance			55,000	60,300	60,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0221 GOVERNMENT GIRLS HIGH SCHOOL GUDDU					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			16,000	16,000	17,000
1 Others			16,000		
GOVERNMENT GIRLS HIGH SCHOOL GUDDU			**11,559,900**	**8,176,700**	**12,977,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,398,800**	**12,716,200**	**17,430,000**
A011	**TOTAL PAY**		**27**	**27**	**9,938,800**	**7,159,900**	**10,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**963,800**	**1,086,600**	**2,942,000**
A01101	Total Basic Pay Of Officer		1	5	729,800	1,045,400	2,708,000
H100	HEAD MASTER	(BPS-17)	1	1	729,800		766,000
A119	ASSISTANT	(BPS-16)				1,045,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,942,000
A01102	Personal pay				234,000	41,200	234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**22**	**8,975,000**	**6,073,300**	**7,480,000**
A01151	Total Basic Pay Other Staff		26	22	8,968,000	6,042,600	7,473,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,849,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,519,400		1,595,000
D154	DRAWING TEACHER	(BPS-14)	2	2	842,100		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,586,500		3,766,000
S053	SENIOR CLERK	(BPS-14)				6,042,600	
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	289,800		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	137,600		144,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	299,300		314,000
S008	SANITARY WORKER	(BPS-02)	2	2	239,400		251,000
A01152	Personal pay				7,000	30,700	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK**					
A012	**TOTAL ALLOWANCES**			**5,460,000**	**5,556,300**	**7,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,346,000**	**5,450,700**	**6,894,000**
A01202	House Rent Allowance			443,000	547,200	443,000
A01203	Conveyance Allowance			587,000	581,700	587,000
A01207	Washing Allowance			1,000	27,800	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120K	Special Judicial Allowance				17,700	
A01217	Medical Allowance			288,000	292,900	288,000
A0121T	Adhoc Relief Allowance 2013			16,000	47,700	16,000
A0122C	Adhoc Relief Allowance - 2015			98,000	97,500	98,000
A0122M	Adhoc Relief Allowance 2016			502,000	498,300	502,000
A0122Y	Ad-hoc Relief Allowance 2017			957,000	1,047,400	957,000
A01238	Charge Allowance			3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018			627,000	701,300	627,000
A0123P	Ad-hoc Relief A 2019			914,000	1,047,400	960,000
A0123X	Adhoc Relief Allowance-2020				515,500	541,000
A01241	Utility allowance for electricity				4,600	
A01248	Judicial Allowance				21,900	
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			898,000		1,859,000
1	Other			898,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**105,600**	**114,000**
A01289	Teaching Allowance			114,000	90,900	114,000
A01299	Others				14,700	
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK**					
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK				**15,440,800**	**12,748,200**	**17,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0223	**GBHS HASAN ALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,245,300**	**2,930,200**	**5,861,000**
A011	**TOTAL PAY**		**18**	**18**	**4,019,300**	**1,722,600**	**4,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**1,244,900**	**984,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	947,000	984,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			583,000
A01102	Personal pay					297,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**3,637,100**	**477,700**	**3,237,000**
A01151	Total Basic Pay Other Staff		17	14	3,637,100	477,700	3,237,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		555,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,249,100		1,312,000
S053	SENIOR CLERK	(BPS-14)				477,700	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,166,600		1,225,000
A012	**TOTAL ALLOWANCES**				**1,226,000**	**1,207,600**	**1,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,203,000**	**1,188,300**	**1,617,000**
A01202	House Rent Allowance				82,000	95,000	82,000
A01203	Conveyance Allowance				117,000	96,400	117,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				59,000	70,300	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0223	**GBHS HASAN ALI SHAH**					
A0121T	Adhoc Relief Allowance 2013			70,000	1,000	70,000
A0122C	Adhoc Relief Allowance - 2015			18,000	24,500	18,000
A0122M	Adhoc Relief Allowance 2016			93,000	124,900	93,000
A0122Y	Ad-hoc Relief Allowance 2017			176,000	258,400	176,000
A0123G	Ad-hoc Relief Allowance-2018			113,000	172,300	113,000
A0123P	Ad-hoc Relief A 2019			170,000	258,400	179,000
A0123X	Adhoc Relief Allowance-2020				86,100	90,000
A01270	Others			294,000		609,000
1	Other			294,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**19,300**	**23,000**
A01289	Teaching Allowance			23,000	19,300	23,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GBHS HASAN ALI SHAH				**5,287,300**	**2,962,200**	**5,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,970,900**	**3,917,900**	**8,840,000**
A011	**TOTAL PAY**		**27**	**27**	**5,061,900**	**2,361,300**	**5,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**445,200**	**2,318,600**	**1,931,000**
A01101	Total Basic Pay Of Officer		1	6	445,200	1,894,000	1,931,000
H100	HEAD MASTER	(BPS-17)	1	1	445,200		467,000
A119	ASSISTANT	(BPS-16)				1,894,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,464,000
A01102	Personal pay					424,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**4,616,700**	**42,700**	**3,384,000**
A01151	Total Basic Pay Other Staff		26	21	4,616,700	42,700	3,384,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,394,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	386,400		406,000
D154	DRAWING TEACHER	(BPS-14)	2	2	386,400		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,342,700		1,410,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	235,200		247,000
S053	SENIOR CLERK	(BPS-14)				42,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	284,600		299,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	111,300		117,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		99,000
N003	NAIB QASID	(BPS-02)	1	1	92,400		97,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	104,000		109,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR**					
A012	**TOTAL ALLOWANCES**			**2,909,000**	**1,556,600**	**3,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,909,000**	**1,544,200**	**3,513,000**
A01202	House Rent Allowance			180,000	109,900	180,000
A01203	Conveyance Allowance			250,000	124,000	250,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			170,000	83,900	170,000
A0121T	Adhoc Relief Allowance 2013			70,000	1,000	70,000
A0122C	Adhoc Relief Allowance - 2015			104,000	14,100	104,000
A0122M	Adhoc Relief Allowance 2016			104,000	166,900	104,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	347,800	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	231,900	250,000
A0123P	Ad-hoc Relief A 2019			335,000	347,800	352,000
A0123X	Adhoc Relief Allowance-2020				115,900	122,000
A01270	Others			435,000		900,000
1	Other			435,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,400**	**12,000**
A01289	Teaching Allowance				12,400	12,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0224 GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
1 Others			16,000		
GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR			**8,012,900**	**3,949,900**	**8,884,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0225	**GBHS LASHKARI KHA Suhryani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,591,900**	**20,143,400**	**24,443,000**
A011	**TOTAL PAY**		**26**	**26**	**12,537,900**	**11,281,500**	**13,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,068,800**	**1,473,800**	**3,563,000**
A01101	Total Basic Pay Of Officer		1	5	834,800	1,131,600	3,329,000
H100	HEAD MASTER	(BPS-17)	1	1	834,800		877,000
A119	ASSISTANT	(BPS-16)				1,131,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,452,000
A01102	Personal pay				234,000	342,200	234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**11,469,100**	**9,807,700**	**9,589,000**
A01151	Total Basic Pay Other Staff		25	21	11,445,100	9,807,500	9,565,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		2,335,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,326,200		1,393,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	223,700		235,000
D154	DRAWING TEACHER	(BPS-14)	2	2	758,100		796,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,421,400		4,642,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,088,900		1,143,000
S053	SENIOR CLERK	(BPS-14)				9,807,500	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	144,900		152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	1	1	120,800		127,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	783,300		822,000
S008	SANITARY WORKER	(BPS-02)	1	1	120,800		127,000
A01152	Personal pay				24,000	200	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0225	**GBHS LASHKARI KHA Suhryani**					
A012	**TOTAL ALLOWANCES**			**9,054,000**	**8,861,900**	**11,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,879,000**	**8,696,600**	**11,116,000**
A01202	House Rent Allowance			826,000	845,700	826,000
A01203	Conveyance Allowance			942,000	890,000	942,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			524,000	528,500	524,000
A0121T	Adhoc Relief Allowance 2013			65,000	53,600	65,000
A0122C	Adhoc Relief Allowance - 2015			167,000	161,900	167,000
A0122M	Adhoc Relief Allowance 2016			859,000	834,400	859,000
A0122Y	Ad-hoc Relief Allowance 2017			1,614,000	1,692,100	1,614,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,076,000	1,128,100	1,076,000
A0123P	Ad-hoc Relief A 2019			1,599,000	1,692,100	1,679,000
A0123X	Adhoc Relief Allowance-2020				840,000	882,000
A01257	RC Allowance				27,500	
A01270	Others			1,192,000		2,467,000
1	Other			1,192,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**165,300**	**175,000**
A01289	Teaching Allowance			175,000	165,300	175,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0225 GBHS LASHKARI KHA Suhryani					
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			16,000	16,000	17,000
1 Others			16,000		
GBHS LASHKARI KHA Suhryani			**21,633,900**	**20,175,400**	**24,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0226	**GBHS SUHRAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,935,400**	**17,023,600**	**16,860,000**
A011	**TOTAL PAY**		**26**	**26**	**8,757,400**	**9,725,900**	**9,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**816,400**	**1,045,200**	**2,425,000**
A01101	Total Basic Pay Of Officer		1	5	658,400	947,000	2,267,000
H100	HEAD MASTER	(BPS-17)	1	1	658,400		691,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,576,000
A01102	Personal pay				158,000	98,200	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**7,941,000**	**8,680,700**	**6,763,000**
A01151	Total Basic Pay Other Staff		25	21	7,941,000	8,670,700	6,763,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,500,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,096,200		1,151,000
D154	DRAWING TEACHER	(BPS-14)	2	2	737,100		774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,942,700		3,090,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	553,400		581,000
S053	SENIOR CLERK	(BPS-14)				8,670,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	400,100		420,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	133,400		140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	111,300		117,000
N003	NAIB QASID	(BPS-02)	1	1	110,300		116,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	245,700		258,000
S008	SANITARY WORKER	(BPS-02)	1	1	110,300		116,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0226	**GBHS SUHRAB**					
A012	**TOTAL ALLOWANCES**			**6,178,000**	**7,297,700**	**7,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,054,000**	**7,176,800**	**7,548,000**
A01202	House Rent Allowance			598,000	743,500	598,000
A01203	Conveyance Allowance			618,000	828,300	618,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120X	Ad - hoc Allowance - 2010				14,200	
A01217	Medical Allowance			401,000	542,100	401,000
A0121A	Ad - hoc Allowance - 2011				2,500	
A0121M	Adhoc Relief Allowance - 2012				1,600	
A0121T	Adhoc Relief Allowance 2013			48,000	46,200	48,000
A0121Z	Adhoc Relief Allowance - 2014				9,500	
A0122C	Adhoc Relief Allowance - 2015			108,000	123,300	108,000
A0122M	Adhoc Relief Allowance 2016			555,000	632,600	555,000
A0122Y	Ad-hoc Relief Allowance 2017			1,038,000	1,369,500	1,038,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			654,000	896,600	654,000
A0123P	Ad-hoc Relief A 2019			1,265,000	1,359,000	1,328,000
A0123X	Adhoc Relief Allowance-2020				596,000	626,000
A01244	Adhoc Relief				7,900	
A01270	Others			752,000		1,557,000
1	Other			752,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**120,900**	**124,000**
A01289	Teaching Allowance			124,000	120,900	124,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0226	**GBHS SUHRAB**					
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GBHS SUHRAB				**14,977,400**	**17,055,600**	**16,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0227	**GBHS MIR MEHRAN K Bijrani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,026,100**	**15,162,600**	**21,508,000**
A011	**TOTAL PAY**		**26**	**26**	**10,922,100**	**8,345,100**	**11,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**222,000**	**1,930,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	222,000	1,930,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**10,539,900**	**8,123,100**	**9,538,000**
A01151	Total Basic Pay Other Staff		25	19	10,539,900	8,110,500	9,538,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,456,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,022,300		2,123,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,125,600		1,182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,284,300		3,449,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	905,100		950,000
S053	SENIOR CLERK	(BPS-14)				8,110,500	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	160,700		169,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
N003	NAIB QASID	(BPS-02)	1	1	132,300		139,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,186,500		1,246,000
S008	SANITARY WORKER	(BPS-02)	1	1	132,300		139,000
A01152	Personal pay					12,600	
A012	**TOTAL ALLOWANCES**				**8,104,000**	**6,817,500**	**10,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,951,000**	**6,670,900**	**9,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0227	**GBHS MIR MEHRAN K Bijrani**					
A01202	House Rent Allowance			718,000	627,600	718,000
A01203	Conveyance Allowance			808,000	749,200	808,000
A01207	Washing Allowance			5,000	28,000	5,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120K	Special Judicial Allowance				33,900	
A01217	Medical Allowance			496,000	409,300	496,000
A0121T	Adhoc Relief Allowance 2013			40,000	56,900	40,000
A0122C	Adhoc Relief Allowance - 2015			175,000	137,800	175,000
A0122M	Adhoc Relief Allowance 2016			792,000	617,800	792,000
A0122Y	Ad-hoc Relief Allowance 2017			1,475,000	1,212,000	1,475,000
A0123G	Ad-hoc Relief Allowance-2018			983,000	844,200	983,000
A0123P	Ad-hoc Relief A 2019			1,392,000	1,218,200	1,462,000
A0123X	Adhoc Relief Allowance-2020				700,500	736,000
A01241	Utility allowance for electricity				2,300	
A01248	Judicial Allowance				32,200	
A01270	Others			1,056,000		2,186,000
1	Other			1,056,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**146,600**	**153,000**
A01289	Teaching Allowance			152,000	124,000	152,000
A01299	Others			1,000	22,600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0227	**GBHS MIR MEHRAN K Bijrani**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GBHS MIR MEHRAN K Bijrani				**19,068,100**	**15,194,600**	**21,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,136,600**	**14,218,200**	**18,155,000**
A011	**TOTAL PAY**		**27**	**27**	**9,289,600**	**7,943,600**	**9,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,182,800**	**1,440,700**	**2,329,000**
A01101	Total Basic Pay Of Officer		1	6	1,002,800	1,171,300	2,149,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				1,171,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,096,000
A01102	Personal pay				180,000	269,400	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**8,106,800**	**6,502,900**	**7,415,000**
A01151	Total Basic Pay Other Staff		26	21	8,091,800	6,470,600	7,400,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,043,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	910,400		956,000
D154	DRAWING TEACHER	(BPS-14)	2	2	910,400		956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,539,100		2,666,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	724,500		761,000
S053	SENIOR CLERK	(BPS-14)				6,470,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	521,900		548,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	136,500		143,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	114,500		120,000
N003	NAIB QASID	(BPS-02)	4	4	1,078,400		1,132,000
S008	SANITARY WORKER	(BPS-02)	1	1	112,400		118,000
A01152	Personal pay				15,000	32,300	15,000
A012	**TOTAL ALLOWANCES**				**6,847,000**	**6,274,600**	**8,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,701,000**	**6,138,200**	**8,265,000**
A01202	House Rent Allowance			613,000	575,800	613,000
A01203	Conveyance Allowance			822,000	696,100	822,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			428,000	370,900	428,000
A0121T	Adhoc Relief Allowance 2013			54,000	44,800	54,000
A0122C	Adhoc Relief Allowance - 2015			124,000	110,900	124,000
A0122M	Adhoc Relief Allowance 2016			632,000	565,900	632,000
A0122Y	Ad-hoc Relief Allowance 2017			1,178,000	1,189,200	1,178,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			767,000	792,800	767,000
A0123P	Ad-hoc Relief A 2019			1,247,000	1,189,200	1,309,000
A0123X	Adhoc Relief Allowance-2020				596,000	626,000
A01270	Others			819,000		1,695,000
1	Other			819,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**136,400**	**146,000**
A01289	Teaching Allowance			146,000	136,400	146,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0228 GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
1 Others			16,000		
GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR			**16,178,600**	**14,250,200**	**18,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0229	**GBHS MUSHTAQ AHEM Bijarani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,610,200**	**3,938,700**	**5,108,000**
A011	**TOTAL PAY**		**10**	**10**	**2,076,200**	**2,221,600**	**2,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**594,300**	**5,500**	**1,196,000**
A01101	Total Basic Pay Of Officer		1	3	594,300	5,500	1,196,000
H100	HEAD MASTER	(BPS-17)	1	1	594,300		624,000
A119	ASSISTANT	(BPS-16)				5,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**1,481,900**	**2,216,100**	**985,000**
A01151	Total Basic Pay Other Staff		9	7	1,481,900	2,216,100	985,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		545,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,216,100	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,534,000**	**1,717,100**	**2,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,500,000**	**1,684,000**	**2,893,000**
A01202	House Rent Allowance				180,000	203,700	180,000
A01203	Conveyance Allowance				250,000	183,600	250,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				145,000	101,900	145,000
A0121T	Adhoc Relief Allowance 2013				70,000	4,100	70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0229	**GBHS MUSHTAQ AHEM Bijarani**					
A0122C	Adhoc Relief Allowance - 2015			104,000	25,600	104,000
A0122M	Adhoc Relief Allowance 2016			111,000	130,100	111,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	307,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			144,000	217,000	144,000
A0123P	Ad-hoc Relief A 2019			277,000	307,000	291,000
A0123X	Adhoc Relief Allowance-2020				148,200	156,000
A01241	Utility allowance for electricity				25,400	
A01248	Judicial Allowance				29,400	
A01270	Others			208,000		431,000
1	Other			208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**33,100**	**34,000**
A01289	Teaching Allowance			34,000	33,100	34,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GBHS MUSHTAQ AHEM Bijarani				**4,652,200**	**3,970,700**	**5,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0230	**GBHS QIAS BHAYO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,884,300**	**11,129,800**	**15,520,000**
A011	**TOTAL PAY**		**15**	**15**	**7,874,300**	**6,426,800**	**8,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**1,183,800**	**307,700**	**2,539,000**
A01101	Total Basic Pay Of Officer		1	4	1,002,800	306,000	2,358,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,305,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**11**	**6,690,500**	**6,119,100**	**5,717,000**
A01151	Total Basic Pay Other Staff		14	11	6,644,500	6,118,700	5,671,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,243,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,461,600		1,535,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,500		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,753,100		2,891,000
S053	SENIOR CLERK	(BPS-14)				6,118,700	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,200		136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	108,200		114,000
N003	NAIB QASID	(BPS-02)	1	1	107,100		112,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	556,500		584,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				46,000	400	46,000
A012	**TOTAL ALLOWANCES**				**6,010,000**	**4,703,000**	**7,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,916,000**	**4,632,700**	**7,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0230	**GBHS QIAS BHAYO**					
A01202	House Rent Allowance			551,000	518,500	551,000
A01203	Conveyance Allowance			448,000	359,300	448,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			338,000	257,700	338,000
A0121T	Adhoc Relief Allowance 2013			11,000	1,000	11,000
A0122C	Adhoc Relief Allowance - 2015			119,000	94,100	119,000
A0122M	Adhoc Relief Allowance 2016			598,000	471,900	598,000
A0122Y	Ad-hoc Relief Allowance 2017			1,126,000	963,700	1,126,000
A0123G	Ad-hoc Relief Allowance-2018			751,000	642,500	751,000
A0123P	Ad-hoc Relief A 2019			1,199,000	963,700	1,259,000
A0123X	Adhoc Relief Allowance-2020				359,300	377,000
A01270	Others			764,000		1,581,000
1	Other			764,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**70,300**	**94,000**
A01289	Teaching Allowance			91,000	70,300	91,000
A01299	Others			3,000		3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0230 GBHS QIAS BHAYO					
GBHS QIAS BHAYO			**13,926,300**	**11,161,800**	**15,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0231	**GBHS RAIS MUHAMMA Hayat Ogahi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,178,800**	**17,817,100**	**21,773,000**
A011	**TOTAL PAY**		**22**	**22**	**10,846,800**	**10,074,100**	**11,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**504,000**	**1,359,000**	**2,552,000**
A01101	Total Basic Pay Of Officer		1	6	504,000	947,000	2,552,000
H100	HEAD MASTER	(BPS-17)	1	1	504,000		529,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,023,000
A01102	Personal pay					412,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**10,342,800**	**8,715,100**	**8,838,000**
A01151	Total Basic Pay Other Staff		21	16	10,342,800	8,715,100	8,838,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,926,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	180,600		190,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,600		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,094,600		5,349,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	980,700		1,030,000
S053	SENIOR CLERK	(BPS-14)				8,715,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	668,900		702,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	131,300		138,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	109,200		115,000
N003	NAIB QASID	(BPS-02)	1	1	108,200		114,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	853,700		896,000
S008	SANITARY WORKER	(BPS-02)	1	1	108,200		114,000
A012	**TOTAL ALLOWANCES**				**8,332,000**	**7,743,000**	**10,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0231	**GBHS RAIS MUHAMMA Hayat Ogahi**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,163,000**	**7,601,500**	**10,214,000**
A01202	House Rent Allowance			724,000	691,800	724,000
A01203	Conveyance Allowance			847,000	770,500	847,000
A01207	Washing Allowance			32,000	2,900	32,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			423,000	426,000	423,000
A0121T	Adhoc Relief Allowance 2013			38,000	31,400	38,000
A0122C	Adhoc Relief Allowance - 2015			151,000	142,400	151,000
A0122M	Adhoc Relief Allowance 2016			769,000	730,800	769,000
A0122Y	Ad-hoc Relief Allowance 2017			1,478,000	1,511,000	1,478,000
A01238	Charge Allowance				4,800	
A0123G	Ad-hoc Relief Allowance-2018			985,000	1,007,400	985,000
A0123P	Ad-hoc Relief A 2019			1,620,000	1,511,000	1,701,000
A0123X	Adhoc Relief Allowance-2020				770,500	809,000
A01270	Others			1,085,000		2,246,000
1	Other			1,085,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**141,500**	**169,000**
A01289	Teaching Allowance			168,000	140,500	168,000
A01299	Others			1,000	1,000	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0231 GBHS RAIS MUHAMMA Hayat Ogahi					
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			16,000	16,000	17,000
1 Others			16,000		
GBHS RAIS MUHAMMA Hayat Ogahi			**19,220,800**	**17,849,100**	**21,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0232	**GBHS SHERAN BHAYO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,474,800**	**22,611,300**	**18,008,000**
A011	**TOTAL PAY**		**40**	**40**	**9,298,800**	**12,417,100**	**9,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**777,100**	**159,200**	**2,450,000**
A01101	Total Basic Pay Of Officer		1	4	569,100	157,300	2,242,000
H100	HEAD MASTER	(BPS-17)	1	1	569,100		598,000
A119	ASSISTANT	(BPS-16)				157,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,644,000
A01102	Personal pay				208,000	1,900	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**36**	**8,521,700**	**12,257,900**	**7,303,000**
A01151	Total Basic Pay Other Staff		39	36	8,521,700	12,247,900	7,303,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,565,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,397,600		1,467,000
D154	DRAWING TEACHER	(BPS-14)	2	2	724,500		761,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,537,400		2,664,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	434,700		456,000
S053	SENIOR CLERK	(BPS-14)				12,247,900	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,199,100		1,259,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	99,800		105,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	84,000		88,000
C089	CHOWKIDAR	(BPS-02)	2	2	171,200		180,000
N003	NAIB QASID	(BPS-02)	1	1	83,000		87,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	141,800		149,000
S008	SANITARY WORKER	(BPS-02)	1	1	83,000		87,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0232	**GBHS SHERAN BHAYO**					
A012	**TOTAL ALLOWANCES**			**6,176,000**	**10,194,200**	**8,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,070,000**	**9,974,100**	**8,035,000**
A01202	House Rent Allowance			416,000	943,700	416,000
A01203	Conveyance Allowance			551,000	1,212,100	551,000
A01207	Washing Allowance			1,000	3,700	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120X	Ad - hoc Allowance - 2010				37,000	
A01217	Medical Allowance			356,000	632,100	356,000
A0121A	Ad - hoc Allowance - 2011				36,500	
A0121M	Adhoc Relief Allowance - 2012				61,200	
A0121T	Adhoc Relief Allowance 2013			14,000	127,800	14,000
A0121Z	Adhoc Relief Allowance - 2014				15,400	
A0122C	Adhoc Relief Allowance - 2015			116,000	177,100	116,000
A0122M	Adhoc Relief Allowance 2016			585,000	876,300	585,000
A0122Y	Ad-hoc Relief Allowance 2017			1,113,000	1,801,900	1,113,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			587,000	1,201,300	587,000
A0123P	Ad-hoc Relief A 2019			1,516,000	1,832,700	1,592,000
A0123X	Adhoc Relief Allowance-2020				983,000	1,032,000
A01244	Adhoc Relief				30,600	
A01270	Others			801,000		1,658,000
1	Other			801,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**220,100**	**220,000**
A01289	Teaching Allowance			106,000	220,100	220,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0232	**GBHS SHERAN BHAYO**					
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GBHS SHERAN BHAYO				**15,516,800**	**22,643,300**	**18,052,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0233	**GBHS SUHBAT GOLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,700,600**	**16,487,100**	**17,916,000**
A011	**TOTAL PAY**		**33**	**33**	**9,021,600**	**8,977,400**	**9,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,060,800**	**1,073,800**	**2,429,000**
A01101	Total Basic Pay Of Officer		1	6	1,002,800	947,000	2,371,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,318,000
A01102	Personal pay				58,000	126,800	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**27**	**7,960,800**	**7,903,600**	**7,042,000**
A01151	Total Basic Pay Other Staff		32	27	7,960,800	7,903,600	7,042,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,254,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,109,900		1,165,000
D154	DRAWING TEACHER	(BPS-14)	2	2	640,500		673,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,657,100		2,790,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	468,300		492,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	468,300		492,000
S053	SENIOR CLERK	(BPS-14)				7,903,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	200,600		211,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		110,000
C089	CHOWKIDAR	(BPS-02)	1	1	100,800		106,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	623,700		655,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0233	**GBHS SUHBAT GOLO**					
A012	**TOTAL ALLOWANCES**			**6,679,000**	**7,509,700**	**8,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,460,000**	**7,296,400**	**8,195,000**
A01202	House Rent Allowance			591,000	696,200	591,000
A01203	Conveyance Allowance			770,000	913,300	770,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			526,000	421,900	526,000
A0121T	Adhoc Relief Allowance 2013			97,000	118,400	97,000
A0122C	Adhoc Relief Allowance - 2015			102,000	120,900	102,000
A0122M	Adhoc Relief Allowance 2016			548,000	641,500	548,000
A0122Y	Ad-hoc Relief Allowance 2017			1,054,000	1,346,500	1,054,000
A0123G	Ad-hoc Relief Allowance-2018			703,000	897,700	703,000
A0123P	Ad-hoc Relief A 2019			1,266,000	1,346,500	1,329,000
A0123X	Adhoc Relief Allowance-2020				788,800	828,000
A01270	Others			789,000		1,633,000
1	Other			789,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**213,300**	**250,000**
A01289	Teaching Allowance			185,000	213,300	213,000
A01299	Others			34,000		37,000
1	Others			34,000		
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0233 GBHS SUHBAT GOLO					
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			16,000	16,000	17,000
1 Others			16,000		
GBHS SUHBAT GOLO			**15,742,600**	**16,519,100**	**17,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,611,900**	**10,513,300**	**13,256,000**
A011	**TOTAL PAY**		**36**	**36**	**7,868,900**	**5,705,300**	**8,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**445,200**	**4,100**	**1,885,000**
A01101	Total Basic Pay Of Officer		1	6	445,200	4,100	1,885,000
H100	HEAD MASTER	(BPS-17)	1	1	445,200		467,000
A119	ASSISTANT	(BPS-16)				4,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**30**	**7,423,700**	**5,701,200**	**6,377,000**
A01151	Total Basic Pay Other Staff		35	30	7,423,700	5,701,200	6,377,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,350,300		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	679,400		713,000
D154	DRAWING TEACHER	(BPS-14)	2	2	679,400		713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,655,900		2,789,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	533,400		560,000
S053	SENIOR CLERK	(BPS-14)				5,701,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	641,600		674,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	107,100		112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
C089	CHOWKIDAR	(BPS-02)	1	1	91,400		96,000
N003	NAIB QASID	(BPS-02)	1	1	89,300		94,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	236,300		248,000
S008	SANITARY WORKER	(BPS-02)	1	1	89,300		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI**					
A012	**TOTAL ALLOWANCES**			**3,743,000**	**4,808,000**	**4,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,684,000**	**4,716,400**	**4,902,000**
A01202	House Rent Allowance			297,000	471,000	297,000
A01203	Conveyance Allowance			449,000	664,300	449,000
A01207	Washing Allowance			17,000	15,300	17,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			201,000	260,300	201,000
A0121T	Adhoc Relief Allowance 2013			60,000	76,300	60,000
A0122C	Adhoc Relief Allowance - 2015			67,000	89,600	67,000
A0122M	Adhoc Relief Allowance 2016			289,000	378,400	289,000
A0122Y	Ad-hoc Relief Allowance 2017			555,000	859,500	555,000
A01238	Charge Allowance			2,000	1,500	2,000
A0123G	Ad-hoc Relief Allowance-2018			352,000	561,400	352,000
A0123P	Ad-hoc Relief A 2019			759,000	842,000	797,000
A0123X	Adhoc Relief Allowance-2020				486,400	511,000
A01242	Consolidation Travelling Allowance				1,300	
A01260	Ration Allowance				8,100	
A01270	Others			625,000		1,294,000
1	Other			625,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**91,600**	**92,000**
A01289	Teaching Allowance			59,000	91,600	92,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0234 GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03906 Uniforms and Protective Clothing			2,000	2,000	2,000
A03970 Others			16,000	16,000	17,000
1 Others			16,000		
GOVERNMENT GIRLS HIGH SCHOOL TANGWANI			**11,653,900**	**10,545,300**	**13,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0235	**GBHS MUHAMMAD YAK Bahlkani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,903,800**	**6,378,200**	**11,099,000**
A011	**TOTAL PAY**		**24**	**24**	**5,864,800**	**3,518,600**	**6,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**1,045,200**	**1,069,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	947,000	1,069,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			668,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**20**	**5,482,600**	**2,473,400**	**5,087,000**
A01151	Total Basic Pay Other Staff		23	20	5,482,600	2,473,400	5,087,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		636,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	608,000		638,000
D154	DRAWING TEACHER	(BPS-14)	2	2	608,000		638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,986,900		2,086,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	419,000		440,000
S053	SENIOR CLERK	(BPS-14)				2,473,400	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	137,600		144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	1	1	113,400		119,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	744,500		782,000
S008	SANITARY WORKER	(BPS-02)	1	1	113,400		119,000
A012	**TOTAL ALLOWANCES**				**4,039,000**	**2,859,600**	**4,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,945,000**	**2,813,100**	**4,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0235	**GBHS MUHAMMAD YAK Bahlkani**					
A01202	House Rent Allowance			436,000	245,500	436,000
A01203	Conveyance Allowance			439,000	362,300	439,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120X	Ad - hoc Allowance - 2010				1,600	
A01217	Medical Allowance			259,000	208,100	259,000
A0121T	Adhoc Relief Allowance 2013			30,000	21,600	30,000
A0122C	Adhoc Relief Allowance - 2015			70,000	47,200	70,000
A0122M	Adhoc Relief Allowance 2016			371,000	250,300	371,000
A0122Y	Ad-hoc Relief Allowance 2017			706,000	512,000	706,000
A0123G	Ad-hoc Relief Allowance-2018			471,000	341,400	471,000
A0123P	Ad-hoc Relief A 2019			615,000	516,500	646,000
A0123X	Adhoc Relief Allowance-2020				289,100	304,000
A01244	Adhoc Relief				11,500	
A01270	Others			532,000		1,101,000
1	Other			532,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**46,500**	**94,000**
A01289	Teaching Allowance			94,000	46,500	94,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**32,000**	**44,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**10,000**		**11,000**
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**32,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0235 GBHS MUHAMMAD YAK Bahlkani					
1 Others			16,000		
GBHS MUHAMMAD YAK Bahlkani			**9,945,800**	**6,410,200**	**11,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,497,400**	**28,476,300**	**21,699,000**
A011	**TOTAL PAY**		**59**	**59**	**9,789,400**	**15,373,800**	**10,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**383,300**	**2,228,800**	**2,824,000**
A01101	Total Basic Pay Of Officer		2	14	383,300	2,213,000	2,824,000
H099	HEAD MISTRESS	(BPS-17)	1	1	239,400		251,000
A119	ASSISTANT	(BPS-16)	1	1	143,900	2,213,000	151,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,422,000
A01102	Personal pay					15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**45**	**9,406,100**	**13,145,000**	**7,453,000**
A01151	Total Basic Pay Other Staff		57	45	9,406,100	13,055,200	7,453,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		2,306,900		
S322	SCIENCE TEACHER	(BPS-15)	1	1	201,600		212,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	247,800		260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,584,100		2,713,000
S053	SENIOR CLERK	(BPS-14)	1	1	298,200	13,055,200	313,000
J053	JUNIOR CLERK	(BPS-11)	1	1	153,300		161,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,291,500		1,356,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,800		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	440,000		462,000
C089	CHOWKIDAR	(BPS-02)	5	5	665,700		699,000
M022	MALI	(BPS-02)	1	1	214,200		225,000
N003	NAIB QASID	(BPS-02)	3	3	411,600		432,000
S008	SANITARY WORKER	(BPS-02)	1	1	175,400		184,000
A01152	Personal pay					89,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH**					
A012	**TOTAL ALLOWANCES**			**8,708,000**	**13,102,500**	**11,422,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,560,000**	**12,814,500**	**11,135,000**
A01202	House Rent Allowance			677,000	1,305,700	677,000
A01203	Conveyance Allowance			1,025,000	1,652,200	1,025,000
A01207	Washing Allowance			5,000	8,700	5,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			556,000	795,500	556,000
A0121T	Adhoc Relief Allowance 2013			126,000	250,200	126,000
A01226	Computer Allowance			9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015			136,000	217,600	136,000
A0122M	Adhoc Relief Allowance 2016			708,000	1,114,500	708,000
A0122Y	Ad-hoc Relief Allowance 2017			1,322,000	2,277,700	1,322,000
A01238	Charge Allowance				300	
A0123G	Ad-hoc Relief Allowance-2018			799,000	1,533,000	799,000
A0123P	Ad-hoc Relief A 2019			2,217,000	2,299,400	2,328,000
A0123X	Adhoc Relief Allowance-2020				1,348,800	1,416,000
A01260	Ration Allowance				600	
A01270	Others			979,000		2,027,000
1	Other			979,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**288,000**	**287,000**
A01289	Teaching Allowance			148,000	287,300	287,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**1,071,000**	**838,000**	**1,136,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**233,000**		**256,000**
A03303	Electricity			233,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH**					
A039	**TOTAL GENERAL**			**810,000**	**810,000**	**851,000**
A03901	Stationery			181,000	181,000	190,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			49,000	49,000	54,000
A03970	Others			519,000	519,000	545,000
1	Others			503,000		
478	Other- Sport			16,000		
GOVERNMENT(GIRLS) HIGH SCHOOL BADAH				**19,568,400**	**29,314,300**	**22,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,196,500**	**7,546,500**	**13,753,000**
A011	**TOTAL PAY**		**15**	**15**	**7,657,500**	**4,144,700**	**8,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**2,382,100**	**1,269,300**	**3,088,000**
A01101	Total Basic Pay Of Officer		2	7	2,058,100	942,900	2,764,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,309,400		1,375,000
A119	ASSISTANT	(BPS-16)	1	1	748,700	942,900	786,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			603,000
A01102	Personal pay				324,000	326,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**5,275,400**	**2,875,400**	**4,936,000**
A01151	Total Basic Pay Other Staff		13	8	5,275,400	2,875,400	4,936,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		574,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,227,700		3,389,000
S053	SENIOR CLERK	(BPS-14)	1	1	344,400	2,875,400	362,000
C089	CHOWKIDAR	(BPS-02)	1	1	282,500		297,000
N003	NAIB QASID	(BPS-02)	1	1	423,200		444,000
S008	SANITARY WORKER	(BPS-02)	1	1	423,200		444,000
A012	**TOTAL ALLOWANCES**				**4,539,000**	**3,401,800**	**5,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,492,000**	**3,343,900**	**5,671,000**
A01202	House Rent Allowance				397,000	272,700	397,000
A01203	Conveyance Allowance				522,000	398,500	522,000
A01207	Washing Allowance				2,000	3,700	2,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				333,000	261,700	333,000
A0121T	Adhoc Relief Allowance 2013				40,000	32,400	40,000
A0122C	Adhoc Relief Allowance - 2015				83,000	58,700	83,000
A0122M	Adhoc Relief Allowance 2016				432,000	307,200	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R**					
A0122Y	Ad-hoc Relief Allowance 2017			821,000	622,300	821,000
A0123G	Ad-hoc Relief Allowance-2018			539,000	414,900	539,000
A0123P	Ad-hoc Relief A 2019			589,000	622,300	618,000
A0123X	Adhoc Relief Allowance-2020				348,500	366,000
A01270	Others			733,000		1,517,000
1	Other			733,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**57,900**	**58,000**
A01289	Teaching Allowance			47,000	57,900	58,000
A03	**TOTAL OPERATING EXPENSES**			**586,000**	**379,000**	**625,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**207,000**		**228,000**
A03303	Electricity			207,000		228,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**367,000**
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			235,000	235,000	247,000
1	Others			229,000		
478	Other- Sport			6,000		
HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				**12,782,500**	**7,925,500**	**14,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,405,900**	**22,632,700**	**21,341,000**
A011	**TOTAL PAY**		**43**	**43**	**10,433,900**	**12,280,700**	**10,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**939,000**	**1,269,300**	**1,923,000**
A01101	Total Basic Pay Of Officer		2	9	754,000	942,900	1,738,000
H099	HEAD MISTRESS	(BPS-17)	1	1	160,700		169,000
A119	ASSISTANT	(BPS-16)	1	1	593,300	942,900	623,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			946,000
A01102	Personal pay				185,000	326,400	185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**34**	**9,494,900**	**11,011,400**	**9,025,000**
A01151	Total Basic Pay Other Staff		41	34	9,494,900	11,009,800	9,025,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		900,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,380,800		1,450,000
D154	DRAWING TEACHER	(BPS-14)	1	1	160,700		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,350,600		3,518,000
S053	SENIOR CLERK	(BPS-14)	1	1	252,000	11,009,800	265,000
S285	SEWING TEACHER	(BPS-14)	1	1	309,800		325,000
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		243,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,145,600		1,203,000
A313	ATTENDANT	(BPS-03)	1	1	277,200		291,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	325,500		342,000
C089	CHOWKIDAR	(BPS-02)	4	4	442,100		464,000
N003	NAIB QASID	(BPS-02)	2	2	365,400		384,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,300		182,000
A01152	Personal pay					1,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL**					
A012	**TOTAL ALLOWANCES**			**7,972,000**	**10,352,000**	**10,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,855,000**	**10,090,700**	**10,133,000**
A01202	House Rent Allowance			658,000	972,900	658,000
A01203	Conveyance Allowance			842,000	1,289,600	842,000
A01207	Washing Allowance			1,000	3,700	1,000
A01217	Medical Allowance			474,000	639,400	474,000
A0121T	Adhoc Relief Allowance 2013			79,000	144,600	79,000
A0122C	Adhoc Relief Allowance - 2015			140,000	179,600	140,000
A0122M	Adhoc Relief Allowance 2016			695,000	893,200	695,000
A0122Y	Ad-hoc Relief Allowance 2017			1,330,000	1,841,900	1,330,000
A01238	Charge Allowance				2,100	
A0123G	Ad-hoc Relief Allowance-2018			763,000	1,227,600	763,000
A0123P	Ad-hoc Relief A 2019			1,866,000	1,841,300	1,959,000
A0123X	Adhoc Relief Allowance-2020				1,054,800	1,108,000
A01270	Others			1,007,000		2,084,000
1	Other			1,007,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**261,300**	**260,000**
A01289	Teaching Allowance			117,000	259,800	260,000
A01299	Others				1,500	
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**580,000**	**752,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**27,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**131,000**		**144,000**
A03303	Electricity			131,000		144,000
A039	**TOTAL GENERAL**			**554,000**	**554,000**	**581,000**
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			374,000	374,000	393,000
1	Others			353,000		
478	Other- Sport			21,000		
HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL				**19,116,900**	**23,212,700**	**22,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,557,700**	**21,415,400**	**26,583,000**
A011	**TOTAL PAY**		**24**	**24**	**12,893,700**	**11,652,900**	**13,529,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,821,100**	**3,583,900**	**3,794,000**
A01101	Total Basic Pay Of Officer		1	8	1,640,100	3,339,900	3,613,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,640,100		1,722,000
A119	ASSISTANT	(BPS-16)				3,339,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,891,000
A01102	Personal pay				181,000	244,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**11,072,600**	**8,069,000**	**9,735,000**
A01151	Total Basic Pay Other Staff		23	16	11,072,600	8,063,100	9,735,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,800,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,300		205,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,305,200		1,370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,510,400		5,786,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	962,900		1,011,000
S053	SENIOR CLERK	(BPS-14)				8,063,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	219,500		230,000
C089	CHOWKIDAR	(BPS-02)	1	1	295,100		310,000
N003	NAIB QASID	(BPS-02)	2	2	589,100		619,000
S008	SANITARY WORKER	(BPS-02)	1	1	194,300		204,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**10,664,000**	**9,762,500**	**13,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,464,000**	**9,564,100**	**12,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ**					
A01202	House Rent Allowance			1,448,000	1,397,800	1,448,000
A01203	Conveyance Allowance			1,007,000	974,200	1,007,000
A01207	Washing Allowance			6,000	4,100	6,000
A01217	Medical Allowance			615,000	539,400	615,000
A0121T	Adhoc Relief Allowance 2013			68,000	53,800	68,000
A0122C	Adhoc Relief Allowance - 2015			184,000	168,400	184,000
A0122M	Adhoc Relief Allowance 2016			945,000	866,200	945,000
A0122Y	Ad-hoc Relief Allowance 2017			1,803,000	1,750,200	1,803,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,168,000	1,166,800	1,168,000
A0123P	Ad-hoc Relief A 2019			1,940,000	1,750,200	2,037,000
A0123X	Adhoc Relief Allowance-2020				887,500	932,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,272,000		2,633,000
1	Other			1,272,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**198,400**	**200,000**
A01289	Teaching Allowance			200,000	198,400	200,000
A03	**TOTAL OPERATING EXPENSES**			**632,000**	**632,000**	**663,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A039	**TOTAL GENERAL**			**611,000**	**611,000**	**641,000**
A03901	Stationery			136,000	136,000	143,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			413,000	413,000	434,000
1	Others			390,000		
478	Other- Sport			23,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0320 HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ					
HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ			**24,189,700**	**22,047,400**	**27,246,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,221,600**	**16,625,000**	**17,433,000**
A011	**TOTAL PAY**		**28**	**28**	**8,804,600**	**9,147,200**	**9,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,691,600**	**2,296,800**	**4,518,000**
A01101	Total Basic Pay Of Officer		1	6	1,691,600	1,932,400	4,518,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,691,600		1,776,000
A119	ASSISTANT	(BPS-16)				1,932,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,742,000
A01102	Personal pay					364,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**22**	**7,113,000**	**6,850,400**	**4,725,000**
A01151	Total Basic Pay Other Staff		27	22	7,113,000	6,850,400	4,725,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,611,400		
S322	SCIENCE TEACHER	(BPS-15)	1	1	537,600		564,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	215,300		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,075,200		1,129,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	301,400		316,000
S053	SENIOR CLERK	(BPS-14)				6,850,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	278,300		292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	644,700		677,000
C089	CHOWKIDAR	(BPS-02)	3	3	443,100		465,000
N003	NAIB QASID	(BPS-02)	2	2	562,800		591,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,900		239,000
A012	**TOTAL ALLOWANCES**				**6,417,000**	**7,477,800**	**8,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,315,000**	**7,331,800**	**8,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP**					
A01202	House Rent Allowance			603,000	717,400	603,000
A01203	Conveyance Allowance			738,000	959,000	738,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			429,000	449,300	429,000
A0121T	Adhoc Relief Allowance 2013			30,000	55,600	30,000
A0122C	Adhoc Relief Allowance - 2015			106,000	129,400	106,000
A0122M	Adhoc Relief Allowance 2016			542,000	676,900	542,000
A0122Y	Ad-hoc Relief Allowance 2017			1,030,000	1,369,200	1,030,000
A0123G	Ad-hoc Relief Allowance-2018			686,000	914,100	686,000
A0123P	Ad-hoc Relief A 2019			1,270,000	1,371,800	1,334,000
A0123X	Adhoc Relief Allowance-2020				688,100	723,000
A01270	Others			880,000		1,822,000
1	Other			880,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**146,000**	**146,000**
A01289	Teaching Allowance			102,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**540,000**	**418,000**	**572,000**
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**418,000**	**418,000**	**438,000**
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			280,000	280,000	294,000
1	Others			273,000		
478	Other- Sport			7,000		
HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				**15,761,600**	**17,043,000**	**18,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,785,300**	**8,713,700**	**13,316,000**
A011	**TOTAL PAY**		**20**	**20**	**7,021,300**	**4,760,800**	**7,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,350,800**	**993,100**	**2,694,000**
A01101	Total Basic Pay Of Officer		1	7	1,968,800	989,600	2,312,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,968,800		2,067,000
A119	ASSISTANT	(BPS-16)				989,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			245,000
A01102	Personal pay				382,000	3,500	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**13**	**4,670,500**	**3,767,700**	**4,661,000**
A01151	Total Basic Pay Other Staff		19	13	4,670,500	3,767,700	4,661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		233,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	247,800		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,752,100		2,890,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	457,800		481,000
S053	SENIOR CLERK	(BPS-14)				3,767,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,600		190,000
C089	CHOWKIDAR	(BPS-02)	1	1	255,200		268,000
N003	NAIB QASID	(BPS-02)	2	2	405,300		426,000
S008	SANITARY WORKER	(BPS-02)	1	1	138,600		146,000
A012	**TOTAL ALLOWANCES**				**4,764,000**	**3,952,900**	**5,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,716,000**	**3,903,300**	**5,911,000**
A01202	House Rent Allowance				370,000	370,200	370,000
A01203	Conveyance Allowance				511,000	486,100	511,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S**					
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			309,000	266,800	309,000
A0121T	Adhoc Relief Allowance 2013			29,000	26,300	29,000
A0122C	Adhoc Relief Allowance - 2015			87,000	70,100	87,000
A0122M	Adhoc Relief Allowance 2016			446,000	357,500	446,000
A0122Y	Ad-hoc Relief Allowance 2017			842,000	713,500	842,000
A0123G	Ad-hoc Relief Allowance-2018			562,000	475,700	562,000
A0123P	Ad-hoc Relief A 2019			891,000	713,500	936,000
A0123X	Adhoc Relief Allowance-2020				418,900	440,000
A01270	Others			664,000		1,374,000
1	Other			664,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**49,600**	**50,000**
A01289	Teaching Allowance			48,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**521,000**	**350,000**	**555,000**
A033	**TOTAL UTILITIES**			**171,000**		**188,000**
A03303	Electricity			171,000		188,000
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**367,000**
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			235,000	235,000	247,000
1	Others			229,000		
478	Other- Sport			6,000		
HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				**12,306,300**	**9,063,700**	**13,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0323	**GGHS LAHORI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,357,400**	**51,442,300**	**50,936,000**
A011	**TOTAL PAY**		**48**	**48**	**26,448,400**	**28,021,500**	**27,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**17**	**2,121,000**	**10,193,500**	**6,318,000**
A01101	Total Basic Pay Of Officer		3	17	2,036,000	10,070,900	6,233,000
H099	HEAD MISTRESS	(BPS-17)	1	1	497,700		523,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	253,100		266,000
A119	ASSISTANT	(BPS-16)	1	1	1,285,200	10,070,900	1,349,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			4,095,000
A01102	Personal pay				85,000	122,600	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**31**	**24,327,400**	**17,828,000**	**21,448,000**
A01151	Total Basic Pay Other Staff		45	31	24,299,400	17,821,200	21,420,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		3,899,700		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	115,500		121,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,513,100		1,589,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,096,200		1,151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	11,065,000		11,618,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	973,400		1,022,000
S053	SENIOR CLERK	(BPS-14)	1	1	638,400	17,821,200	670,000
J053	JUNIOR CLERK	(BPS-11)	1	1	386,400		406,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	674,100		708,000
L119	LAB INCHARGE	(BPS-07)	1	1	335,000		352,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,194,900		1,255,000
C089	CHOWKIDAR	(BPS-02)	2	2	908,300		954,000
N003	NAIB QASID	(BPS-02)	2	2	1,037,400		1,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0323	**GGHS LAHORI LARKANA**					
S008	SANITARY WORKER (BPS-02)	1	1	462,000		485,000
A01152	Personal pay			28,000	6,800	28,000
A012	**TOTAL ALLOWANCES**			**20,909,000**	**23,420,800**	**23,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,522,000**	**23,008,700**	**22,756,000**
A01202	House Rent Allowance			3,322,000	3,733,400	3,322,000
A01203	Conveyance Allowance			2,265,000	2,182,300	2,265,000
A01207	Washing Allowance			9,000	5,600	9,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			1,361,000	1,286,000	1,361,000
A0121T	Adhoc Relief Allowance 2013			136,000	116,800	136,000
A01226	Computer Allowance			9,000	30,000	9,000
A0122C	Adhoc Relief Allowance - 2015			422,000	394,400	422,000
A0122M	Adhoc Relief Allowance 2016			2,167,000	2,029,700	2,167,000
A0122Y	Ad-hoc Relief Allowance 2017			4,136,000	4,199,600	4,136,000
A0123G	Ad-hoc Relief Allowance-2018			2,552,000	2,889,400	2,552,000
A0123P	Ad-hoc Relief A 2019			4,127,000	4,196,600	4,333,000
A0123X	Adhoc Relief Allowance-2020				1,931,500	2,028,000
A01253	Science Teaching Allowance			13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**387,000**	**412,100**	**414,000**
A01289	Teaching Allowance			381,000	407,100	407,000
A01299	Others			6,000	5,000	7,000
1	Others			6,000		
A03	**TOTAL OPERATING EXPENSES**			**1,176,000**	**967,000**	**1,246,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	**TOTAL UTILITIES**			**209,000**		**230,000**
A03303	Electricity			209,000		230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0323	**GGHS LAHORI LARKANA**					
A039	**TOTAL GENERAL**			**925,000**	**925,000**	**972,000**
A03901	Stationery			207,000	207,000	217,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			596,000	596,000	626,000
1	Others			558,000		
478	Other- Sport			38,000		
GGHS LAHORI LARKANA				**48,533,400**	**52,409,300**	**52,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,039,200**	**11,350,400**	**14,829,000**
A011	**TOTAL PAY**		**17**	**17**	**7,477,200**	**6,230,900**	**7,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**890,300**	**740,900**	**3,255,000**
A01101	Total Basic Pay Of Officer		1	9	845,300	740,500	3,210,000
H099	HEAD MISTRESS	(BPS-17)	1	1	845,300		888,000
A119	ASSISTANT	(BPS-16)				740,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,322,000
A01102	Personal pay				45,000	400	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**8**	**6,586,900**	**5,490,000**	**4,594,000**
A01151	Total Basic Pay Other Staff		16	8	6,586,900	5,490,000	4,594,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,211,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	536,600		563,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,273,700		1,337,000
S053	SENIOR CLERK	(BPS-14)	1	1	551,300	5,490,000	579,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	400,100		420,000
C089	CHOWKIDAR	(BPS-02)	1	1	315,000		331,000
N003	NAIB QASID	(BPS-02)	2	2	983,900		1,033,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		331,000
A012	**TOTAL ALLOWANCES**				**5,562,000**	**5,119,500**	**6,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,466,000**	**5,032,700**	**6,884,000**
A01202	House Rent Allowance				479,000	482,700	479,000
A01203	Conveyance Allowance				647,000	588,800	647,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				362,000	334,900	362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH**					
A0121T	Adhoc Relief Allowance 2013			46,000	46,900	46,000
A0122C	Adhoc Relief Allowance - 2015			108,000	89,300	108,000
A0122M	Adhoc Relief Allowance 2016			508,000	456,200	508,000
A0122Y	Ad-hoc Relief Allowance 2017			963,000	929,400	963,000
A0123G	Ad-hoc Relief Allowance-2018			642,000	619,700	642,000
A0123P	Ad-hoc Relief A 2019			957,000	929,400	1,005,000
A0123X	Adhoc Relief Allowance-2020				547,500	575,000
A01253	Science Teaching Allowance			4,000	3,200	4,000
A01270	Others			743,000		1,538,000
1	Other			743,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**86,800**	**96,000**
A01289	Teaching Allowance			96,000	86,800	96,000
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**202,000**	**397,000**
A033	**TOTAL UTILITIES**			**168,000**		**185,000**
A03303	Electricity			168,000		185,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**212,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			135,000	135,000	142,000
1	Others			130,000		
478	Other- Sport			5,000		
HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				**13,409,200**	**11,552,400**	**15,226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,649,400**	**41,483,100**	**42,771,000**
A011	**TOTAL PAY**		**56**	**56**	**23,958,400**	**23,147,900**	**25,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**16**	**2,096,800**	**6,290,500**	**7,602,000**
A01101	Total Basic Pay Of Officer		2	16	1,800,800	6,147,900	7,306,000
H100	HEAD MASTER	(BPS-17)	1	1	982,800		1,032,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	818,000		859,000
A119	ASSISTANT	(BPS-16)				6,147,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			5,415,000
A01102	Personal pay				296,000	142,600	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**40**	**21,861,600**	**16,857,400**	**17,539,000**
A01151	Total Basic Pay Other Staff		54	40	21,822,600	16,825,100	17,500,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		5,157,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	507,200		533,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	476,700		501,000
D154	DRAWING TEACHER	(BPS-14)	1	1	383,300		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,339,100		8,756,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,084,700		1,139,000
S053	SENIOR CLERK	(BPS-14)				16,825,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	332,900		350,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,221,200		1,282,000
A313	ATTENDANT	(BPS-03)	1	1	487,200		512,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	295,100		310,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,286,300		1,351,000
M022	MALI	(BPS-02)	1	1	497,700		523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**						
N003	NAIB QASID	(BPS-02)	4	4	1,208,600		1,269,000
S008	SANITARY WORKER	(BPS-02)	2	2	545,000		572,000
A01152	Personal pay				39,000	32,300	39,000
A012	**TOTAL ALLOWANCES**				**15,691,000**	**18,335,200**	**17,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,427,000**	**18,027,100**	**17,324,000**
A01202	House Rent Allowance				1,623,000	1,950,300	1,623,000
A01203	Conveyance Allowance				1,625,000	1,892,500	1,625,000
A01207	Washing Allowance				4,000	2,500	4,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,163,000	1,079,800	1,163,000
A0121T	Adhoc Relief Allowance 2013				75,000	161,000	75,000
A0122C	Adhoc Relief Allowance - 2015				366,000	348,300	366,000
A0122M	Adhoc Relief Allowance 2016				1,769,000	1,706,400	1,769,000
A0122Y	Ad-hoc Relief Allowance 2017				3,364,000	3,458,500	3,364,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,017,000	2,312,600	2,017,000
A0123P	Ad-hoc Relief A 2019				3,404,000	3,457,000	3,574,000
A0123X	Adhoc Relief Allowance-2020					1,644,300	1,727,000
A01253	Science Teaching Allowance				13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**264,000**	**308,100**	**306,000**
A01289	Teaching Allowance				264,000	305,900	306,000
A01299	Others					2,200	
A03	**TOTAL OPERATING EXPENSES**				**294,000**	**189,000**	**314,000**
A033	**TOTAL UTILITIES**				**105,000**		**116,000**
A03303	Electricity				105,000		116,000
A039	**TOTAL GENERAL**				**189,000**	**189,000**	**198,000**
A03901	Stationery				121,000	121,000	127,000
A03903	Conference/Seminars/Workshops/Sympo				38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL				**39,943,400**	**41,672,100**	**43,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,253,400**	**84,488,200**	**81,337,000**
A011	**TOTAL PAY**		**73**	**73**	**45,801,400**	**56,087,600**	**48,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**29**	**2,910,300**	**13,178,100**	**12,110,000**
A01101	Total Basic Pay Of Officer		5	29	2,861,300	13,177,600	12,061,000
H100	HEAD MASTER	(BPS-17)	1	1	1,500,500		1,576,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	340,200		357,000
A119	ASSISTANT	(BPS-16)	1	1	340,200	13,177,600	357,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	340,200		357,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		24			9,057,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	340,200		357,000
A01102	Personal pay				49,000	500	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**44**	**42,891,100**	**42,909,500**	**35,978,000**
A01151	Total Basic Pay Other Staff		68	44	42,873,100	42,873,100	35,960,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24		8,625,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	4,158,000		4,366,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,435,400		1,507,000
D154	DRAWING TEACHER	(BPS-14)	3	3	5,909,400		6,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	6,250,700		6,563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	357,000		375,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,658,600	42,873,100	2,792,000
J053	JUNIOR CLERK	(BPS-11)	1	1	655,200		688,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	698,300		733,000
L119	LAB INCHARGE	(BPS-07)	1	1	912,500		958,000
A313	ATTENDANT	(BPS-03)	1	1	962,900		1,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,053,200		1,106,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,985,600		2,085,000
C167	COOK	(BPS-02)	1	1	1,030,100		1,082,000
M022	MALI	(BPS-02)	1	1	837,900		880,000
N003	NAIB QASID	(BPS-02)	3	3	2,819,300		2,960,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,560,300		1,638,000
W016	WATER MAN	(BPS-02)	1	1	962,900		1,011,000
A01152	Personal pay				18,000	36,400	18,000
A012	**TOTAL ALLOWANCES**				**30,452,000**	**28,400,600**	**33,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,741,000**	**27,931,200**	**32,538,000**
A01202	House Rent Allowance				4,676,000	4,642,400	4,676,000
A01203	Conveyance Allowance				3,316,000	2,702,600	3,316,000
A01207	Washing Allowance				16,000	14,900	16,000
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				2,174,000	1,670,800	2,174,000
A0121T	Adhoc Relief Allowance 2013				121,000	131,300	121,000
A0122C	Adhoc Relief Allowance - 2015				654,000	485,000	654,000
A0122M	Adhoc Relief Allowance 2016				3,307,000	2,486,700	3,307,000
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,335,000	5,009,100	6,335,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,517,000	3,339,600	3,517,000
A0123P	Ad-hoc Relief A 2019				5,595,000	5,009,100	5,875,000
A0123X	Adhoc Relief Allowance-2020					2,397,400	2,517,000
A01253	Science Teaching Allowance				25,000	18,800	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**711,000**	**469,400**	**711,000**
A01289	Teaching Allowance				711,000	469,400	711,000
A03	**TOTAL OPERATING EXPENSES**				**962,000**	**841,000**	**1,017,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**48,000**
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**795,000**	**795,000**	**836,000**
A03901	Stationery			177,000	177,000	186,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			52,000	52,000	57,000
A03970	Others			513,000	513,000	539,000
1	Others			480,000		
478	Other- Sport			33,000		
GOVERNMENT BOYS HIGH SCHOOL				**77,215,400**	**85,329,200**	**82,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0327	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,069,200**	**24,959,300**	**31,720,000**
A011	**TOTAL PAY**		**31**	**31**	**15,921,200**	**13,981,400**	**16,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**13**	**1,922,900**	**1,819,200**	**3,017,000**
A01101	Total Basic Pay Of Officer		3	13	1,655,900	1,606,900	2,750,000
H100	HEAD MASTER	(BPS-17)	1	1	757,100		795,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	449,400		472,000
A119	ASSISTANT	(BPS-16)				1,606,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,011,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	449,400		472,000
A01102	Personal pay				267,000	212,300	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**18**	**13,998,300**	**12,162,200**	**13,688,000**
A01151	Total Basic Pay Other Staff		28	18	13,983,300	12,107,800	13,673,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		962,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	467,300		491,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	645,800		678,000
D154	DRAWING TEACHER	(BPS-14)	1	1	645,800		678,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,160,800		5,419,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,309,400		1,375,000
S053	SENIOR CLERK	(BPS-14)				12,107,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	421,100		442,000
A313	ATTENDANT	(BPS-03)	1	1	617,400		648,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,392,300		1,462,000
C089	CHOWKIDAR	(BPS-02)	1	1	345,500		363,000
M022	MALI	(BPS-02)	1	1	630,000		662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0327	**GOVERNMENT BOYS HIGH SCHOOL**						
N003	NAIB QASID	(BPS-02)	2	2	125,000		131,000
S008	SANITARY WORKER	(BPS-02)	1	1	630,000		662,000
W016	WATER MAN	(BPS-02)	1	1	630,000		662,000
A01152	Personal pay				15,000	54,400	15,000
A012	**TOTAL ALLOWANCES**				**12,148,000**	**10,977,900**	**15,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,910,000**	**10,808,800**	**14,777,000**
A01202	House Rent Allowance				1,126,000	1,064,300	1,126,000
A01203	Conveyance Allowance				1,208,000	1,090,100	1,208,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				705,000	645,400	705,000
A0121T	Adhoc Relief Allowance 2013				113,000	106,500	113,000
A0122C	Adhoc Relief Allowance - 2015				229,000	206,300	229,000
A0122M	Adhoc Relief Allowance 2016				1,165,000	1,049,200	1,165,000
A0122Y	Ad-hoc Relief Allowance 2017				2,183,000	2,103,600	2,183,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,455,000	1,402,500	1,455,000
A0123P	Ad-hoc Relief A 2019				2,151,000	2,103,600	2,259,000
A0123X	Adhoc Relief Allowance-2020					1,032,400	1,084,000
A01253	Science Teaching Allowance				5,000	2,500	5,000
A01270	Others				1,565,000		3,240,000
1	Other				1,565,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**238,000**	**169,100**	**238,000**
A01289	Teaching Allowance				238,000	169,100	238,000
A03	**TOTAL OPERATING EXPENSES**				**508,000**	**377,000**	**540,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call				13,000	13,000	14,000
A033	**TOTAL UTILITIES**				**131,000**		**144,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0327	**GOVERNMENT BOYS HIGH SCHOOL**					
A03303	Electricity			131,000		144,000
A039	**TOTAL GENERAL**			**364,000**	**364,000**	**382,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			236,000	236,000	248,000
1	Others			221,000		
478	Other- Sport			15,000		
GOVERNMENT BOYS HIGH SCHOOL				**28,577,200**	**25,336,300**	**32,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,761,900**	**60,420,400**	**68,085,000**
A011	**TOTAL PAY**		**51**	**52**	**37,599,900**	**33,255,400**	**39,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**21**	**2,502,300**	**7,423,800**	**7,771,000**
A01101	Total Basic Pay Of Officer		5	21	2,502,300	7,423,800	7,771,000
H100	HEAD MASTER	(BPS-17)	1	1	210,000		221,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	1,093,100	7,423,800	1,148,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	156,500		164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			4,779,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	861,000		904,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	181,700		191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**31**	**35,097,600**	**25,831,600**	**32,074,000**
A01151	Total Basic Pay Other Staff		46	31	35,078,600	25,823,200	32,055,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		4,551,800		
C298	COMMERCE TEACHER	(BPS-15)	1	1	409,500		430,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	7,063,400		7,417,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	4,233,600		4,445,000
D154	DRAWING TEACHER	(BPS-14)	1	1	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	6,715,800		7,052,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	241,500		254,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,438,800	25,823,200	3,611,000
J053	JUNIOR CLERK	(BPS-11)	1	1	982,800		1,032,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,417,500		1,488,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,851,200		1,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**						
N003	NAIB QASID	(BPS-02)	1	1	1,123,500		1,180,000
S008	SANITARY WORKER	(BPS-02)	2	2	2,740,500		2,878,000
A01152	Personal pay				19,000	8,400	19,000
A012	**TOTAL ALLOWANCES**				**25,162,000**	**27,165,000**	**28,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,705,000**	**26,708,500**	**27,783,000**
A01202	House Rent Allowance				3,816,000	3,954,400	3,896,000
A01203	Conveyance Allowance				2,540,000	2,530,800	2,600,000
A01207	Washing Allowance				4,000	5,000	4,000
A01217	Medical Allowance				1,678,000	1,500,600	1,700,000
A0121T	Adhoc Relief Allowance 2013				103,000	104,700	103,000
A0122C	Adhoc Relief Allowance - 2015				517,000	482,600	523,000
A0122M	Adhoc Relief Allowance 2016				2,647,000	2,468,400	2,678,000
A0122Y	Ad-hoc Relief Allowance 2017				5,044,000	4,991,900	5,104,000
A0123G	Ad-hoc Relief Allowance-2018				3,210,000	3,328,100	3,246,000
A0123P	Ad-hoc Relief A 2019				5,131,000	4,992,300	5,424,000
A0123X	Adhoc Relief Allowance-2020					2,337,300	2,490,000
A01253	Science Teaching Allowance				15,000	12,400	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**457,000**	**456,500**	**457,000**
A01289	Teaching Allowance				457,000	456,500	457,000
A03	**TOTAL OPERATING EXPENSES**				**1,414,000**	**1,245,000**	**1,492,000**
A032	**TOTAL COMMUNICATIONS**				**39,000**	**39,000**	**41,000**
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**169,000**		**186,000**
A03303	Electricity				169,000		186,000
A039	**TOTAL GENERAL**				**1,206,000**	**1,206,000**	**1,265,000**
A03901	Stationery				269,000	269,000	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			815,000	815,000	856,000
1	Others			770,000		
478	Other- Sport			45,000		
GOVERNMENT BOYS HIGH SCHOOL				**64,175,900**	**61,665,400**	**69,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,394,800**	**34,623,200**	**39,034,000**
A011	**TOTAL PAY**		**34**	**34**	**21,386,800**	**19,045,000**	**22,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**1,884,100**	**3,428,600**	**4,985,000**
A01101	Total Basic Pay Of Officer		2	12	1,617,100	3,426,100	4,718,000
H100	HEAD MASTER	(BPS-17)	1	1	864,200		907,000
A119	ASSISTANT	(BPS-16)				3,426,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,020,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	752,900		791,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**22**	**19,502,700**	**15,616,400**	**17,454,000**
A01151	Total Basic Pay Other Staff		32	22	19,474,700	15,604,800	17,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,876,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	535,500		562,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,259,000		1,322,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,372,400		1,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,668,600		7,002,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,467,900		1,541,000
S053	SENIOR CLERK	(BPS-14)				15,604,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	321,300		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	627,900		659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	434,700		456,000
C089	CHOWKIDAR	(BPS-02)	2	2	757,100		795,000
M022	MALI	(BPS-02)	1	1	431,600		453,000
N003	NAIB QASID	(BPS-02)	5	5	2,288,000		2,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR**						
S008	SANITARY WORKER	(BPS-02)	1	1	434,700		456,000
A01152	Personal pay				28,000	11,600	28,000
A012	**TOTAL ALLOWANCES**				**15,008,000**	**15,578,200**	**16,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,797,000**	**15,367,400**	**16,384,000**
A01202	House Rent Allowance				2,270,000	2,246,400	2,270,000
A01203	Conveyance Allowance				1,602,000	1,533,100	1,602,000
A01207	Washing Allowance				9,000	9,300	9,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				991,000	889,700	991,000
A0121T	Adhoc Relief Allowance 2013				88,000	76,300	88,000
A0122C	Adhoc Relief Allowance - 2015				308,000	270,500	308,000
A0122M	Adhoc Relief Allowance 2016				1,605,000	1,398,400	1,605,000
A0122Y	Ad-hoc Relief Allowance 2017				3,049,000	2,844,600	3,049,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,944,000	1,896,500	1,944,000
A0123P	Ad-hoc Relief A 2019				2,916,000	2,821,500	3,062,000
A0123X	Adhoc Relief Allowance-2020					1,372,200	1,441,000
A01253	Science Teaching Allowance				5,000	7,400	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**211,000**	**210,800**	**211,000**
A01289	Teaching Allowance				211,000	210,800	211,000
A03	**TOTAL OPERATING EXPENSES**				**637,000**	**513,000**	**675,000**
A032	**TOTAL COMMUNICATIONS**				**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	**TOTAL UTILITIES**				**124,000**		**136,000**
A03303	Electricity				124,000		136,000
A039	**TOTAL GENERAL**				**486,000**	**486,000**	**511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0329 GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR					
A03901 Stationery			108,000	108,000	113,000
A03903 Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03942 Cost of Other Stores			30,000	30,000	33,000
A03970 Others			311,000	311,000	327,000
1 Others			301,000		
478 Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR			**37,031,800**	**35,136,200**	**39,709,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,984,200**	**71,034,900**	**82,667,000**
A011	**TOTAL PAY**		**87**	**87**	**45,401,200**	**37,915,600**	**47,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**25**	**2,681,900**	**5,039,500**	**9,978,000**
A01101	Total Basic Pay Of Officer		6	25	2,681,900	5,039,500	9,978,000
H100	HEAD MASTER	(BPS-17)	1	1	203,700		214,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	167,000		175,000
A119	ASSISTANT	(BPS-16)	2	2	1,756,700	5,039,500	1,845,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	288,800		303,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			7,162,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	265,700		279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**62**	**42,719,300**	**32,876,100**	**37,693,000**
A01151	Total Basic Pay Other Staff		81	62	42,705,300	32,846,800	37,679,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		6,820,800		
C298	COMMERCE TEACHER	(BPS-15)	1	1	413,700		434,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	354,900		373,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	662,600		696,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	2,048,600		2,151,000
D154	DRAWING TEACHER	(BPS-14)	1	1	508,200		534,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	8,169,000		8,577,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	241,500		254,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,218,000	32,846,800	1,279,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,682,100		1,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**						
J053	JUNIOR CLERK	(BPS-11)	1	1	629,000		660,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,225,300		9,687,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	629,000		660,000
L119	LAB INCHARGE	(BPS-07)	1	1	760,200		798,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,510,600		2,636,000
C089	CHOWKIDAR	(BPS-02)	3	3	2,005,500		2,106,000
M022	MALI	(BPS-02)	1	1	504,000		529,000
N003	NAIB QASID	(BPS-02)	3	3	1,983,500		2,083,000
S008	SANITARY WORKER	(BPS-02)	3	3	2,158,800		2,267,000
A01152	Personal pay				14,000	29,300	14,000
A012	**TOTAL ALLOWANCES**				**31,583,000**	**33,119,300**	**34,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,941,000**	**31,792,200**	**34,255,000**
A01202	House Rent Allowance				5,041,000	4,880,900	5,041,000
A01203	Conveyance Allowance				3,490,000	3,304,800	3,490,000
A01207	Washing Allowance				2,000	1,200	2,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				2,361,000	2,032,500	2,361,000
A0121T	Adhoc Relief Allowance 2013				203,000	217,400	203,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				635,000	541,600	635,000
A0122M	Adhoc Relief Allowance 2016				3,233,000	2,704,900	3,233,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				6,165,000	5,685,800	6,165,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,710,000	3,790,700	3,710,000
A0123P	Ad-hoc Relief A 2019				6,042,000	5,687,000	6,344,000
A0123X	Adhoc Relief Allowance-2020					2,868,800	3,012,000
A01253	Science Teaching Allowance				25,000	19,800	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**642,000**	**1,327,100**	**741,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**					
A01274	Medical Charges				586,100	
A01289	Teaching Allowance			642,000	741,000	741,000
A03	**TOTAL OPERATING EXPENSES**			**1,637,000**	**1,494,000**	**1,728,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**143,000**		**157,000**
A03303	Electricity			143,000		157,000
A039	**TOTAL GENERAL**			**1,458,000**	**1,458,000**	**1,533,000**
A03901	Stationery			329,000	329,000	345,000
A03903	Conference/Seminars/Workshops/Sympo			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			96,000	96,000	106,000
A03970	Others			950,000	950,000	998,000
1	Others			889,000		
478	Other- Sport			61,000		
GOVERNMENT BOYS HIGH SCHOOL SAINT				**78,621,200**	**72,528,900**	**84,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,324,800**	**17,523,900**	**23,954,000**
A011	**TOTAL PAY**		**35**	**35**	**12,013,800**	**9,801,100**	**12,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**1,320,200**	**3,330,900**	**3,316,000**
A01101	Total Basic Pay Of Officer		1	9	1,053,200	3,014,000	3,049,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				3,014,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,943,000
A01102	Personal pay				267,000	316,900	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**26**	**10,693,600**	**6,470,200**	**9,283,000**
A01151	Total Basic Pay Other Staff		34	26	10,675,600	6,389,100	9,265,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,850,100		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	454,700		477,000
D154	DRAWING TEACHER	(BPS-14)	1	1	341,300		358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,310,700		3,476,000
S053	SENIOR CLERK	(BPS-14)				6,389,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	329,700		346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	583,800		613,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	296,100		311,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,900		284,000
C089	CHOWKIDAR	(BPS-02)	3	3	823,200		864,000
M022	MALI	(BPS-02)	1	1	387,500		407,000
N003	NAIB QASID	(BPS-02)	4	4	1,335,600		1,402,000
S008	SANITARY WORKER	(BPS-02)	2	2	692,000		727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA**					
A01152	Personal pay			18,000	81,100	18,000
A012	**TOTAL ALLOWANCES**			**9,311,000**	**7,722,800**	**11,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,151,000**	**7,586,400**	**11,195,000**
A01202	House Rent Allowance			865,000	786,200	865,000
A01203	Conveyance Allowance			951,000	775,200	951,000
A01207	Washing Allowance			13,000	10,500	13,000
A01217	Medical Allowance			593,000	484,800	593,000
A0121T	Adhoc Relief Allowance 2013			67,000	57,300	67,000
A0122C	Adhoc Relief Allowance - 2015			178,000	143,600	178,000
A0122M	Adhoc Relief Allowance 2016			902,000	728,300	902,000
A0122Y	Ad-hoc Relief Allowance 2017			1,718,000	1,469,200	1,718,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,121,000	979,500	1,121,000
A0123P	Ad-hoc Relief A 2019			1,562,000	1,469,200	1,640,000
A0123X	Adhoc Relief Allowance-2020				677,000	711,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,173,000		2,428,000
1	Other			1,173,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**136,400**	**160,000**
A01289	Teaching Allowance			160,000	136,400	160,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**367,000**	**473,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**367,000**	**367,000**	**385,000**
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0331 GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA					
A03970 Others			235,000	235,000	247,000
1 Others			228,000		
478 Other- Sport			7,000		
GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA			**21,771,800**	**17,890,900**	**24,427,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,396,900**	**17,243,700**	**21,924,000**
A011	**TOTAL PAY**		**28**	**28**	**10,835,900**	**9,581,800**	**11,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**1,326,800**	**2,132,300**	**2,311,000**
A01101	Total Basic Pay Of Officer		1	10	1,002,800	1,824,900	1,987,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				1,824,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			934,000
A01102	Personal pay				324,000	307,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**18**	**9,509,100**	**7,449,500**	**9,051,000**
A01151	Total Basic Pay Other Staff		27	18	9,509,100	7,449,500	9,051,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		889,400		
S322	SCIENCE TEACHER	(BPS-15)	1	1	234,200		246,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	283,500		298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	816,900		858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,817,300		5,058,000
S053	SENIOR CLERK	(BPS-14)				7,449,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	322,400		339,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	591,200		621,000
C089	CHOWKIDAR	(BPS-02)	1	1	248,900		261,000
M022	MALI	(BPS-02)	1	1	377,000		396,000
N003	NAIB QASID	(BPS-02)	2	2	679,400		713,000
S008	SANITARY WORKER	(BPS-02)	1	1	248,900		261,000
A012	**TOTAL ALLOWANCES**				**8,561,000**	**7,661,900**	**10,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,386,000**	**7,500,700**	**10,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED**					
A01202	House Rent Allowance			710,000	640,800	710,000
A01203	Conveyance Allowance			962,000	825,400	962,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			591,000	495,200	591,000
A0121T	Adhoc Relief Allowance 2013			61,000	45,300	61,000
A0122C	Adhoc Relief Allowance - 2015			153,000	138,600	153,000
A0122M	Adhoc Relief Allowance 2016			791,000	715,700	791,000
A0122Y	Ad-hoc Relief Allowance 2017			1,499,000	1,437,800	1,499,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			999,000	958,600	999,000
A0123P	Ad-hoc Relief A 2019			1,591,000	1,437,800	1,671,000
A0123X	Adhoc Relief Allowance-2020				795,600	835,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,015,000		2,101,000
1	Other			1,015,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**161,200**	**175,000**
A01289	Teaching Allowance			175,000	161,200	175,000
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**458,000**	**598,000**
A033	**TOTAL UTILITIES**			**105,000**		**116,000**
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**458,000**	**458,000**	**482,000**
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			293,000	293,000	308,000
1	Others			284,000		
478	Other- Sport			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0332 GOVERNMENT BOYS HIGH SCHOOL RASHEED					
GOVERNMENT BOYS HIGH SCHOOL RASHEED			**19,959,900**	**17,701,700**	**22,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0333	**GOVERNMENT BOYS HIGH SCHOOL DHAMRAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,957,400**	**35,881,400**	**42,884,000**
A011	**TOTAL PAY**		**50**	**50**	**22,664,400**	**19,973,400**	**23,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**21**	**2,285,900**	**3,932,800**	**4,405,000**
A01101	Total Basic Pay Of Officer		6	21	2,200,900	3,932,000	4,320,000
H100	HEAD MASTER	(BPS-17)	1	1	136,500		143,000
A119	ASSISTANT	(BPS-16)	1	1	898,800	3,932,000	944,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	125,000		131,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			2,009,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,040,600		1,093,000
A01102	Personal pay				85,000	800	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**29**	**20,378,500**	**16,040,600**	**19,384,000**
A01151	Total Basic Pay Other Staff		44	29	20,292,500	15,973,700	19,298,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		1,913,100		
C298	COMMERCE TEACHER	(BPS-15)	1	1	64,100		67,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	218,400		229,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	461,000		484,000
D154	DRAWING TEACHER	(BPS-14)	1	1	675,200		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,930,100		9,377,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	627,900		659,000
S053	SENIOR CLERK	(BPS-14)	1	1	837,900	15,973,700	880,000
J053	JUNIOR CLERK	(BPS-11)	1	1	469,400		493,000
L119	LAB INCHARGE	(BPS-07)	1	1	469,400		493,000
A313	ATTENDANT	(BPS-03)	2	2	1,197,000		1,257,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,034,300		1,086,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0333	**GOVERNMENT BOYS HIGH SCHOOL DHAMRAH**						
M022	MALI	(BPS-02)	1	1	369,600		388,000
N003	NAIB QASID	(BPS-02)	2	2	1,403,900		1,474,000
S008	SANITARY WORKER	(BPS-02)	2	2	930,300		977,000
W016	WATER MAN	(BPS-02)	1	1	690,900		725,000
A01152	Personal pay				86,000	66,900	86,000
A012	**TOTAL ALLOWANCES**				**17,293,000**	**15,908,000**	**19,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,944,000**	**15,604,500**	**18,746,000**
A01202	House Rent Allowance				1,884,000	1,549,300	1,884,000
A01203	Conveyance Allowance				2,096,000	1,688,000	2,096,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,232,000	927,400	1,232,000
A0121T	Adhoc Relief Allowance 2013				141,000	116,400	141,000
A01226	Computer Allowance					9,300	
A0122C	Adhoc Relief Allowance - 2015				370,000	282,700	370,000
A0122M	Adhoc Relief Allowance 2016				1,900,000	1,453,800	1,900,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				3,578,000	2,995,700	3,578,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,385,000	1,997,300	2,385,000
A0123P	Ad-hoc Relief A 2019				3,345,000	2,995,700	3,512,000
A0123X	Adhoc Relief Allowance-2020					1,557,200	1,635,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**349,000**	**303,500**	**349,000**
A01289	Teaching Allowance				345,000	300,000	345,000
A01299	Others				4,000	3,500	4,000
1	Others				4,000		
A03	**TOTAL OPERATING EXPENSES**				**912,000**	**801,000**	**964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0333	**GOVERNMENT BOYS HIGH SCHOOL DHAMRAH**					
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**123,000**	**12,000**	**135,000**
A03301	Gas			12,000	12,000	13,000
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**757,000**	**757,000**	**795,000**
A03901	Stationery			169,000	169,000	177,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			49,000	49,000	54,000
A03970	Others			488,000	488,000	512,000
1	Others			457,000		
478	Other- Sport			31,000		
GOVERNMENT BOYS HIGH SCHOOL DHAMRAH				**40,869,400**	**36,682,400**	**43,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,435,200**	**23,053,900**	**32,075,000**
A011	**TOTAL PAY**		**39**	**39**	**16,144,200**	**12,895,200**	**16,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**2,620,400**	**4,708,900**	**4,513,000**
A01101	Total Basic Pay Of Officer		2	14	2,296,400	4,401,500	4,189,000
H100	HEAD MASTER	(BPS-17)	1	1	163,800		172,000
A119	ASSISTANT	(BPS-16)				4,401,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,778,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,132,600		2,239,000
A01102	Personal pay				324,000	307,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**25**	**13,523,800**	**8,186,300**	**12,421,000**
A01151	Total Basic Pay Other Staff		37	25	13,512,800	8,165,200	12,410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,693,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	183,800		193,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	362,300		380,000
D154	DRAWING TEACHER	(BPS-14)	1	1	321,300		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,144,200		7,501,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,800	8,165,200	303,000
J053	JUNIOR CLERK	(BPS-11)	1	1	264,600		278,000
A313	ATTENDANT	(BPS-03)	1	1	346,500		364,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	706,700		742,000
C089	CHOWKIDAR	(BPS-02)	2	2	699,300		734,000
M022	MALI	(BPS-02)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-02)	2	2	692,000		727,000
S008	SANITARY WORKER	(BPS-02)	2	2	599,600		630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**					
A01152	Personal pay			11,000	21,100	11,000
A012	**TOTAL ALLOWANCES**			**12,291,000**	**10,158,700**	**15,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,083,000**	**9,966,200**	**14,933,000**
A01202	House Rent Allowance			1,039,000	955,000	1,039,000
A01203	Conveyance Allowance			1,182,000	1,052,900	1,182,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			750,000	582,800	750,000
A0121T	Adhoc Relief Allowance 2013			79,000	62,500	79,000
A0122C	Adhoc Relief Allowance - 2015			236,000	188,800	236,000
A0122M	Adhoc Relief Allowance 2016			1,217,000	956,800	1,217,000
A0122Y	Ad-hoc Relief Allowance 2017			2,303,000	1,934,800	2,303,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,410,000	1,289,900	1,410,000
A0123P	Ad-hoc Relief A 2019			2,271,000	1,934,800	2,385,000
A0123X	Adhoc Relief Allowance-2020				994,300	1,044,000
A01253	Science Teaching Allowance			8,000	8,500	8,000
A01270	Others			1,581,000		3,273,000
1	Other			1,581,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**192,500**	**208,000**
A01289	Teaching Allowance			208,000	192,500	208,000
A03	**TOTAL OPERATING EXPENSES**			**665,000**	**479,000**	**708,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**48,000**
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**186,000**		**205,000**
A03303	Electricity			186,000		205,000
A039	**TOTAL GENERAL**			**433,000**	**433,000**	**455,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**					
A03901	Stationery			97,000	97,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			278,000	278,000	292,000
1	Others			269,000		
478	Other- Sport			9,000		
GOVERNMENT BOYS HIGH SCHOOL MAHOTA				**29,100,200**	**23,532,900**	**32,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,309,800**	**25,088,500**	**23,413,000**
A011	**TOTAL PAY**		**37**	**37**	**11,303,800**	**13,718,000**	**11,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,066,800**	**1,806,100**	**1,988,000**
A01101	Total Basic Pay Of Officer		1	8	1,066,800	1,806,100	1,988,000
H100	HEAD MASTER	(BPS-17)	1	1	1,066,800		1,120,000
A119	ASSISTANT	(BPS-16)				1,806,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			868,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**29**	**10,237,000**	**11,911,900**	**9,880,000**
A01151	Total Basic Pay Other Staff		36	29	10,237,000	11,911,900	9,880,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		826,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	127,100		133,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,164,500		1,223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,184,700		3,344,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,164,500		1,223,000
S053	SENIOR CLERK	(BPS-14)				11,911,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	496,700		522,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,078,400		1,132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	288,800		303,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	264,600		278,000
C089	CHOWKIDAR	(BPS-02)	3	3	432,600		454,000
M022	MALI	(BPS-02)	1	1	372,800		391,000
N003	NAIB QASID	(BPS-02)	2	2	463,100		486,000
S008	SANITARY WORKER	(BPS-02)	1	1	372,800		391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN**					
A012	**TOTAL ALLOWANCES**			**9,006,000**	**11,370,500**	**11,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,841,000**	**11,106,200**	**11,281,000**
A01202	House Rent Allowance			881,000	1,230,600	881,000
A01203	Conveyance Allowance			877,000	1,293,200	877,000
A01207	Washing Allowance			1,000	5,600	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			528,000	707,000	528,000
A0121T	Adhoc Relief Allowance 2013			52,000	127,900	52,000
A0122C	Adhoc Relief Allowance - 2015			157,000	192,300	157,000
A0122M	Adhoc Relief Allowance 2016			810,000	989,500	810,000
A0122Y	Ad-hoc Relief Allowance 2017			1,540,000	2,051,100	1,540,000
A0123G	Ad-hoc Relief Allowance-2018			1,027,000	1,367,500	1,027,000
A0123P	Ad-hoc Relief A 2019			1,829,000	2,051,100	1,920,000
A0123X	Adhoc Relief Allowance-2020				1,084,400	1,139,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,131,000		2,341,000
1	Other			1,131,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**264,300**	**264,000**
A01289	Teaching Allowance			165,000	264,300	264,000
A03	**TOTAL OPERATING EXPENSES**			**462,000**	**312,000**	**491,000**
A033	**TOTAL UTILITIES**			**150,000**		**165,000**
A03303	Electricity			150,000		165,000
A039	**TOTAL GENERAL**			**312,000**	**312,000**	**326,000**
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			209,000	209,000	219,000
1	Others			203,000		
478	Other- Sport			6,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0335 GOVERNMENT BOYS HIGH SCHOOL SAJJAN					
GOVERNMENT BOYS HIGH SCHOOL SAJJAN			**20,771,800**	**25,400,500**	**23,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,078,300**	**22,852,200**	**32,731,000**
A011	**TOTAL PAY**		**27**	**27**	**16,379,300**	**12,452,900**	**17,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**1,651,000**	**3,544,000**	**3,876,000**
A01101	Total Basic Pay Of Officer		2	10	1,574,000	3,543,300	3,799,000
H100	HEAD MASTER	(BPS-17)	1	1	383,300		402,000
A119	ASSISTANT	(BPS-16)	1	1	1,190,700	3,543,300	1,250,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,147,000
A01102	Personal pay				77,000	700	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**14,728,300**	**8,908,900**	**13,315,000**
A01151	Total Basic Pay Other Staff		25	17	14,701,300	8,864,300	13,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,044,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	247,800		260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	494,600		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,816,200		8,207,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	64,100		67,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,673,700	8,864,300	1,757,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	689,900		724,000
N003	NAIB QASID	(BPS-02)	2	2	1,196,000		1,256,000
S008	SANITARY WORKER	(BPS-02)	1	1	359,100		377,000
A01152	Personal pay				27,000	44,600	27,000
A012	**TOTAL ALLOWANCES**				**12,699,000**	**10,399,300**	**15,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,512,000**	**10,262,900**	**15,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED**					
A01202	House Rent Allowance			1,617,000	1,508,700	1,617,000
A01203	Conveyance Allowance			1,259,000	1,007,300	1,259,000
A01207	Washing Allowance			1,000	1,900	1,000
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			805,000	626,600	805,000
A0121T	Adhoc Relief Allowance 2013			69,000	58,100	69,000
A0122C	Adhoc Relief Allowance - 2015			236,000	178,000	236,000
A0122M	Adhoc Relief Allowance 2016			1,205,000	918,800	1,205,000
A0122N	Special Conveyance Allowance to Disbaled Employees				33,100	
A0122Y	Ad-hoc Relief Allowance 2017			2,291,000	1,864,600	2,291,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,351,000	1,243,100	1,351,000
A0123P	Ad-hoc Relief A 2019			2,031,000	1,864,600	2,133,000
A0123X	Adhoc Relief Allowance-2020				949,200	997,000
A01253	Science Teaching Allowance			11,000	7,400	11,000
A01270	Others			1,628,000		3,370,000
1	Other			1,628,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**136,400**	**187,000**
A01289	Teaching Allowance			187,000	136,400	187,000
A03	**TOTAL OPERATING EXPENSES**			**562,000**	**441,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**417,000**	**417,000**	**438,000**
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED**					
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			267,000	267,000	280,000
1	Others			259,000		
478	Other- Sport			8,000		
GOVERNMENT BOYS HIGH SCHOOL WALEED				**29,640,300**	**23,293,200**	**33,327,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0337	**GBHS BERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,766,500**	**34,927,300**	**35,275,000**
A011	**TOTAL PAY**		**63**	**63**	**17,306,500**	**19,067,000**	**18,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**14**	**1,406,000**	**4,618,100**	**3,734,000**
A01101	Total Basic Pay Of Officer		3	14	1,321,000	4,617,300	3,649,000
H100	HEAD MASTER	(BPS-17)	1	1	516,600		542,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	339,200		356,000
A119	ASSISTANT	(BPS-16)				4,617,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,263,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	465,200		488,000
A01102	Personal pay				85,000	800	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**49**	**15,900,500**	**14,448,900**	**14,430,000**
A01151	Total Basic Pay Other Staff		60	49	15,881,500	14,436,000	14,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,155,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,500		232,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,310,400		1,376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,700		852,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,209,600		6,520,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	287,700		302,000
S053	SENIOR CLERK	(BPS-14)	1	1	366,500	14,436,000	385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		219,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,641,200		1,723,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	209,000		219,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	604,800		635,000
C089	CHOWKIDAR	(BPS-02)	4	4	720,300		756,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0337	**GBHS BERO**						
M022	MALI	(BPS-02)	1	1	274,100		288,000
N003	NAIB QASID	(BPS-02)	2	2	571,200		600,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,800		304,000
A01152	Personal pay				19,000	12,900	19,000
A012	**TOTAL ALLOWANCES**				**13,460,000**	**15,860,300**	**17,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,271,000**	**15,593,400**	**16,844,000**
A01202	House Rent Allowance				1,094,000	1,819,000	1,094,000
A01203	Conveyance Allowance				1,368,000	1,881,200	1,368,000
A01207	Washing Allowance				4,000	9,300	4,000
A01217	Medical Allowance				835,000	873,600	835,000
A0121T	Adhoc Relief Allowance 2013				98,000	173,200	98,000
A01224	Entertainment Allowance					6,200	
A0122C	Adhoc Relief Allowance - 2015				249,000	298,000	249,000
A0122M	Adhoc Relief Allowance 2016				1,269,000	1,374,000	1,269,000
A0122Y	Ad-hoc Relief Allowance 2017				2,448,000	2,836,700	2,448,000
A01238	Charge Allowance				11,000	5,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				1,508,000	1,920,200	1,508,000
A0123P	Ad-hoc Relief A 2019				2,700,000	2,836,800	2,835,000
A0123X	Adhoc Relief Allowance-2020					1,557,700	1,636,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,684,000		3,486,000
1	Other				1,684,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**189,000**	**266,900**	**267,000**
A01289	Teaching Allowance				189,000	266,900	267,000
A03	**TOTAL OPERATING EXPENSES**				**1,103,000**	**935,000**	**1,168,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0337	**GBHS BERO**					
A033	**TOTAL UTILITIES**			**168,000**		**185,000**
A03303	Electricity			168,000		185,000
A039	**TOTAL GENERAL**			**903,000**	**903,000**	**949,000**
A03901	Stationery			201,000	201,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03942	Cost of Other Stores			55,000	55,000	61,000
A03970	Others			579,000	579,000	608,000
1	Others			561,000		
478	Other- Sport			18,000		
GBHS BERO				**31,869,500**	**35,862,300**	**36,443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0338	**GBHS BAHARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,480,900**	**25,458,700**	**31,565,000**
A011	**TOTAL PAY**		**26**	**26**	**17,998,900**	**14,063,100**	**18,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**2,405,200**	**1,364,600**	**4,308,000**
A01101	Total Basic Pay Of Officer		2	10	2,081,200	1,361,600	3,984,000
H100	HEAD MASTER	(BPS-17)	1	1	425,300		447,000
A119	ASSISTANT	(BPS-16)	1	1	1,655,900	1,361,600	1,739,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,798,000
A01102	Personal pay				324,000	3,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**16**	**15,593,700**	**12,698,500**	**14,575,000**
A01151	Total Basic Pay Other Staff		24	16	15,593,700	12,688,500	14,575,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,712,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	199,500		209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,979,300		2,078,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,767,500		9,206,000
S053	SENIOR CLERK	(BPS-14)	1	1	651,000	12,688,500	684,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	638,400		670,000
C089	CHOWKIDAR	(BPS-02)	1	1	406,400		427,000
N003	NAIB QASID	(BPS-02)	2	2	953,400		1,001,000
S008	SANITARY WORKER	(BPS-02)	1	1	285,600		300,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**11,482,000**	**11,395,600**	**12,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,291,000**	**11,235,000**	**12,491,000**
A01202	House Rent Allowance				1,539,000	1,555,400	1,539,000
A01203	Conveyance Allowance				1,227,000	1,060,200	1,227,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0338	**GBHS BAHARPUR**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			773,000	639,100	773,000
A0121T	Adhoc Relief Allowance 2013			83,000	74,000	83,000
A0122C	Adhoc Relief Allowance - 2015			253,000	202,400	253,000
A0122M	Adhoc Relief Allowance 2016			1,297,000	1,038,600	1,297,000
A0122Y	Ad-hoc Relief Allowance 2017			2,468,000	2,108,900	2,468,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,439,000	1,406,000	1,439,000
A0123P	Ad-hoc Relief A 2019			2,202,000	2,108,900	2,312,000
A0123X	Adhoc Relief Allowance-2020				1,038,500	1,090,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**160,600**	**191,000**
A01289	Teaching Allowance			191,000	160,600	191,000
A03	**TOTAL OPERATING EXPENSES**			**555,000**	**350,000**	**594,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**205,000**		**226,000**
A03303	Electricity			205,000		226,000
A039	**TOTAL GENERAL**			**312,000**	**312,000**	**328,000**
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			199,000	199,000	209,000
1	Others			193,000		
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0338 GBHS BAHARPUR					
GBHS BAHARPUR			**30,035,900**	**25,808,700**	**32,159,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,798,800**	**73,442,700**	**89,668,000**
A011	**TOTAL PAY**		**89**	**89**	**49,945,800**	**40,928,100**	**52,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**45**	**6,140,500**	**12,357,700**	**12,816,000**
A01101	Total Basic Pay Of Officer		7	45	6,140,500	12,357,700	12,816,000
H100	HEAD MASTER	(BPS-17)	1	1	591,200		621,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	298,200		313,000
A119	ASSISTANT	(BPS-16)	1	1	3,502,800	12,357,700	3,678,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	487,200		512,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		38			6,368,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,261,100		1,324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**44**	**43,805,300**	**28,570,400**	**39,628,000**
A01151	Total Basic Pay Other Staff		82	44	43,805,300	28,570,400	39,628,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38		6,064,800		
C298	COMMERCE TEACHER	(BPS-15)	1	1	203,700		214,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	451,500		474,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,525,700		1,602,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	7,003,500		7,354,000
D154	DRAWING TEACHER	(BPS-14)	3	3	283,500		298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	9,359,700		9,828,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	4,679,900		4,914,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,200,200	28,570,400	1,260,000
J053	JUNIOR CLERK	(BPS-11)	1	1	984,900		1,034,000
L119	LAB INCHARGE	(BPS-07)	1	1	1,209,600		1,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**						
A313	ATTENDANT	(BPS-03)	1	1	1,518,300		1,594,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,936,900		3,084,000
C089	CHOWKIDAR	(BPS-02)	1	1	1,256,900		1,320,000
N003	NAIB QASID	(BPS-02)	3	3	3,842,000		4,034,000
S008	SANITARY WORKER	(BPS-02)	1	1	1,284,200		1,348,000
A012	**TOTAL ALLOWANCES**				**33,853,000**	**32,514,600**	**37,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,080,000**	**31,666,600**	**36,451,000**
A01202	House Rent Allowance				3,794,000	3,538,500	3,794,000
A01203	Conveyance Allowance				4,017,000	3,270,100	4,017,000
A01207	Washing Allowance				8,000	6,700	8,000
A01217	Medical Allowance				2,320,000	1,838,900	2,320,000
A0121T	Adhoc Relief Allowance 2013				165,000	158,500	165,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				726,000	577,300	726,000
A0122M	Adhoc Relief Allowance 2016				3,732,000	2,969,800	3,732,000
A0122Y	Ad-hoc Relief Allowance 2017				7,110,000	6,133,100	7,110,000
A0123G	Ad-hoc Relief Allowance-2018				4,377,000	4,088,900	4,377,000
A0123P	Ad-hoc Relief A 2019				6,804,000	6,144,800	7,144,000
A0123X	Adhoc Relief Allowance-2020					2,887,100	3,031,000
A01253	Science Teaching Allowance				18,000	16,000	18,000
A01270	Others					27,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**773,000**	**848,000**	**773,000**
A01289	Teaching Allowance				773,000	679,200	773,000
A01299	Others					168,800	
A03	**TOTAL OPERATING EXPENSES**				**2,214,000**	**1,948,000**	**2,340,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**56,000**
A03202	Telephone and Trunk call				53,000	53,000	56,000
A033	**TOTAL UTILITIES**				**266,000**		**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**					
A03303	Electricity			266,000		293,000
A039	**TOTAL GENERAL**			**1,895,000**	**1,895,000**	**1,991,000**
A03901	Stationery			429,000	429,000	450,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			124,000	124,000	136,000
A03970	Others			1,239,000	1,239,000	1,301,000
1	Others			1,160,000		
478	Other- Sport			79,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT BOYS HIGH SCHOOL RATODERO				**86,012,800**	**76,190,700**	**92,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,560,000**	**18,651,200**	**26,564,000**
A011	**TOTAL PAY**		**26**	**26**	**13,411,000**	**10,386,400**	**14,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**1,262,200**	**2,656,900**	**3,155,000**
A01101	Total Basic Pay Of Officer		2	10	1,053,200	2,406,600	2,946,000
H100	HEAD MASTER	(BPS-17)	1	1	440,000		462,000
A119	ASSISTANT	(BPS-16)	1	1	613,200	2,406,600	644,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,840,000
A01102	Personal pay				209,000	250,300	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**16**	**12,148,800**	**7,729,500**	**10,917,000**
A01151	Total Basic Pay Other Staff		24	16	12,148,800	7,729,500	10,917,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,752,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,002,800		1,053,000
D154	DRAWING TEACHER	(BPS-14)	1	1	5,744,600		6,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	496,700		522,000
S053	SENIOR CLERK	(BPS-14)	1	1	848,400	7,729,500	891,000
J053	JUNIOR CLERK	(BPS-11)	1	1	361,200		379,000
C089	CHOWKIDAR	(BPS-02)	1	1	277,200		291,000
M022	MALI	(BPS-02)	1	1	277,200		291,000
N003	NAIB QASID	(BPS-02)	2	2	706,700		742,000
S008	SANITARY WORKER	(BPS-02)	2	2	681,500		716,000
A012	**TOTAL ALLOWANCES**				**10,149,000**	**8,264,800**	**12,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,971,000**	**8,128,400**	**12,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION**					
A01202	House Rent Allowance			845,000	761,400	845,000
A01203	Conveyance Allowance			1,086,000	908,200	1,086,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			656,000	520,700	656,000
A0121T	Adhoc Relief Allowance 2013			60,000	62,300	60,000
A0122C	Adhoc Relief Allowance - 2015			196,000	148,600	196,000
A0122M	Adhoc Relief Allowance 2016			1,001,000	765,400	1,001,000
A0122Y	Ad-hoc Relief Allowance 2017			1,914,000	1,558,500	1,914,000
A0123G	Ad-hoc Relief Allowance-2018			1,101,000	1,039,100	1,101,000
A0123P	Ad-hoc Relief A 2019			1,786,000	1,558,500	1,875,000
A0123X	Adhoc Relief Allowance-2020				802,300	842,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,320,000		2,732,000
1	Other			1,320,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**136,400**	**178,000**
A01289	Teaching Allowance			178,000	136,400	178,000
A03	**TOTAL OPERATING EXPENSES**			**580,000**	**442,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**39,000**
A03202	Telephone and Trunk call			37,000	37,000	39,000
A033	**TOTAL UTILITIES**			**138,000**		**152,000**
A03303	Electricity			138,000		152,000
A039	**TOTAL GENERAL**			**405,000**	**405,000**	**426,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			261,000	261,000	274,000
1	Others			244,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0340 GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION					
478 Other- Sport			17,000		
GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION			**24,140,000**	**19,093,200**	**27,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,545,600**	**23,022,100**	**20,289,000**
A011	**TOTAL PAY**		**36**	**36**	**9,296,600**	**12,577,500**	**9,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**2,159,500**	**763,500**	**3,549,000**
A01101	Total Basic Pay Of Officer		2	10	1,921,500	627,200	3,311,000
H100	HEAD MASTER	(BPS-17)	1	1	438,900		461,000
A119	ASSISTANT	(BPS-16)	1	1	1,482,600	627,200	1,557,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,293,000
A01102	Personal pay				238,000	136,300	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**26**	**7,137,100**	**11,814,000**	**6,202,000**
A01151	Total Basic Pay Other Staff		34	26	7,137,100	11,794,000	6,202,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,231,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	73,500		77,000
D154	DRAWING TEACHER	(BPS-14)	1	1	346,500		364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,219,100		1,280,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	346,500		364,000
S053	SENIOR CLERK	(BPS-14)	1	1	411,600	11,794,000	432,000
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		265,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	840,000		882,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	440,000		462,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,100		333,000
C089	CHOWKIDAR	(BPS-02)	2	2	387,500		407,000
M022	MALI	(BPS-02)	1	1	294,000		309,000
N003	NAIB QASID	(BPS-02)	3	3	683,600		718,000
S008	SANITARY WORKER	(BPS-02)	1	1	294,000		309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**					
A01152	Personal pay				20,000	
A012	**TOTAL ALLOWANCES**			**8,249,000**	**10,444,600**	**10,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,105,000**	**10,223,000**	**10,316,000**
A01202	House Rent Allowance			725,000	944,300	725,000
A01203	Conveyance Allowance			882,000	1,269,400	882,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			471,000	593,000	471,000
A0121T	Adhoc Relief Allowance 2013			110,000	186,500	110,000
A0122C	Adhoc Relief Allowance - 2015			138,000	179,500	138,000
A0122M	Adhoc Relief Allowance 2016			713,000	919,600	713,000
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	1,887,100	1,350,000
A01238	Charge Allowance			3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			877,000	1,258,200	877,000
A0123P	Ad-hoc Relief A 2019			1,926,000	1,887,100	2,022,000
A0123X	Adhoc Relief Allowance-2020				1,091,500	1,146,000
A01270	Others			906,000		1,875,000
1	Other			906,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**221,600**	**222,000**
A01289	Teaching Allowance			141,000	219,100	219,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**434,000**	**303,000**	**462,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**131,000**		**144,000**
A03303	Electricity			131,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**					
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**297,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			191,000	191,000	201,000
1	Others			180,000		
478	Other- Sport			11,000		
GOVERNMENT BOYS HIGH SCHOOL PANJUDER				**17,979,600**	**23,325,100**	**20,751,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,533,300**	**19,050,700**	**23,182,000**
A011	**TOTAL PAY**		**28**	**28**	**11,538,300**	**10,670,700**	**12,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**13**	**771,800**	**2,002,200**	**1,715,000**
A01101	Total Basic Pay Of Officer		2	13	771,800	1,904,000	1,715,000
H100	HEAD MASTER	(BPS-17)	1	1	399,000		419,000
A119	ASSISTANT	(BPS-16)				1,904,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			905,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	372,800		391,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**15**	**10,766,500**	**8,668,500**	**10,399,000**
A01151	Total Basic Pay Other Staff		26	15	10,754,500	8,609,800	10,387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		862,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,153,600		2,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,045,700		4,248,000
S053	SENIOR CLERK	(BPS-14)				8,609,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	358,100		376,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	579,600		609,000
C089	CHOWKIDAR	(BPS-02)	1	1	471,500		495,000
M022	MALI	(BPS-02)	1	1	471,500		495,000
N003	NAIB QASID	(BPS-02)	3	3	1,542,500		1,620,000
S008	SANITARY WORKER	(BPS-02)	1	1	269,900		283,000
A01152	Personal pay				12,000	58,700	12,000
A012	**TOTAL ALLOWANCES**				**8,995,000**	**8,380,000**	**11,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,865,000**	**8,260,300**	**10,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI**					
A01202	House Rent Allowance			882,000	941,800	882,000
A01203	Conveyance Allowance			839,000	768,100	839,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			568,000	525,800	568,000
A0121T	Adhoc Relief Allowance 2013			60,000	49,600	60,000
A0122C	Adhoc Relief Allowance - 2015			166,000	154,700	166,000
A0122M	Adhoc Relief Allowance 2016			862,000	805,600	862,000
A0122Y	Ad-hoc Relief Allowance 2017			1,645,000	1,606,000	1,645,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			993,000	1,070,700	993,000
A0123P	Ad-hoc Relief A 2019			1,682,000	1,606,000	1,766,000
A0123X	Adhoc Relief Allowance-2020				718,900	755,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,153,000		2,387,000
1	Other			1,153,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**119,700**	**130,000**
A01289	Teaching Allowance			130,000	119,700	130,000
A03	**TOTAL OPERATING EXPENSES**			**579,000**	**422,000**	**616,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**157,000**		**173,000**
A03303	Electricity			157,000		173,000
A039	**TOTAL GENERAL**			**390,000**	**390,000**	**409,000**
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0342 GOVERNMENT BOYS HIGH SCHOOL GHARI					
1 Others			242,000		
478 Other- Sport			8,000		
GOVERNMENT BOYS HIGH SCHOOL GHARI			**21,112,300**	**19,472,700**	**23,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				16,930,200	15,911,800	19,244,000
A011	**TOTAL PAY**		30	30	9,505,200	8,771,000	9,969,000
A011-1	**TOTAL PAY OF OFFICERS**		2	6	964,700	8,900	1,199,000
A01101	Total Basic Pay Of Officer		2	6	748,700	6,900	983,000
H100	HEAD MASTER	(BPS-17)	1	1	395,900		416,000
A119	ASSISTANT	(BPS-16)				6,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			197,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	352,800		370,000
A01102	Personal pay				216,000	2,000	216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	24	8,540,500	8,762,100	8,770,000
A01151	Total Basic Pay Other Staff		28	24	8,521,500	8,700,600	8,751,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		188,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	337,100		354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,803,100		3,993,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	884,100		928,000
S053	SENIOR CLERK	(BPS-14)				8,700,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	244,700		257,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	390,600		410,000
A313	ATTENDANT	(BPS-03)	1	1	322,400		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,600		211,000
C089	CHOWKIDAR	(BPS-02)	3	3	653,100		686,000
M022	MALI	(BPS-02)	1	1	184,800		194,000
N003	NAIB QASID	(BPS-02)	3	3	798,000		838,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO**						
S008	SANITARY WORKER	(BPS-02)	1	1	335,000		352,000
A01152	Personal pay				19,000	61,500	19,000
A012	**TOTAL ALLOWANCES**				**7,425,000**	**7,140,800**	**9,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,325,000**	**7,025,800**	**9,160,000**
A01202	House Rent Allowance				595,000	603,700	595,000
A01203	Conveyance Allowance				733,000	848,700	733,000
A01207	Washing Allowance				1,000	4,300	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				435,000	445,300	435,000
A0121T	Adhoc Relief Allowance 2013				58,000	96,000	58,000
A0122C	Adhoc Relief Allowance - 2015				158,000	128,800	158,000
A0122M	Adhoc Relief Allowance 2016				702,000	644,400	702,000
A0122Y	Ad-hoc Relief Allowance 2017				1,329,000	1,314,200	1,329,000
A0123G	Ad-hoc Relief Allowance-2018				886,000	876,200	886,000
A0123P	Ad-hoc Relief A 2019				1,518,000	1,314,200	1,594,000
A0123X	Adhoc Relief Allowance-2020					749,000	786,000
A01270	Others				909,000		1,882,000
1	Other				909,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**115,000**	**115,000**
A01289	Teaching Allowance				100,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**				**400,000**	**297,000**	**424,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**103,000**		**113,000**
A03303	Electricity				103,000		113,000
A039	**TOTAL GENERAL**				**280,000**	**280,000**	**293,000**
A03901	Stationery				63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO**					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			188,000	188,000	197,000
1	Others			183,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL MASUDERO				**17,330,200**	**16,208,800**	**19,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0344	**GOVERNMENT BOYS HIGH SCHOOL WASSAYO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,844,000**	**18,826,600**	**24,782,000**
A011	**TOTAL PAY**		**23**	**23**	**12,549,000**	**10,530,300**	**13,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**906,200**	**786,500**	**1,772,000**
A01101	Total Basic Pay Of Officer		1	5	906,200	786,500	1,772,000
H100	HEAD MASTER	(BPS-17)	1	1	906,200		952,000
A119	ASSISTANT	(BPS-16)				786,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**18**	**11,642,800**	**9,743,800**	**11,403,000**
A01151	Total Basic Pay Other Staff		22	18	11,601,800	9,645,600	11,362,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		781,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	484,100		508,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,634,900		1,717,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,994,200		4,194,000
S053	SENIOR CLERK	(BPS-14)	1	1	720,300	9,645,600	756,000
J053	JUNIOR CLERK	(BPS-11)	1	1	395,900		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	294,000		309,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	857,900		901,000
C089	CHOWKIDAR	(BPS-02)	2	2	750,800		788,000
M022	MALI	(BPS-02)	1	1	462,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	923,000		969,000
S008	SANITARY WORKER	(BPS-02)	1	1	303,500		319,000
A01152	Personal pay				41,000	98,200	41,000
A012	**TOTAL ALLOWANCES**				**9,295,000**	**8,296,300**	**11,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,176,000**	**8,183,300**	**11,488,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0344	**GOVERNMENT BOYS HIGH SCHOOL WASSAYO**					
A01202	House Rent Allowance			621,000	706,500	621,000
A01203	Conveyance Allowance			1,020,000	900,200	1,020,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			617,000	480,400	617,000
A0121T	Adhoc Relief Allowance 2013			118,000	135,000	118,000
A0122C	Adhoc Relief Allowance - 2015			185,000	146,500	185,000
A0122M	Adhoc Relief Allowance 2016			942,000	756,600	942,000
A0122Y	Ad-hoc Relief Allowance 2017			1,791,000	1,576,000	1,791,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			883,000	1,054,000	883,000
A0123P	Ad-hoc Relief A 2019			1,738,000	1,579,500	1,825,000
A0123X	Adhoc Relief Allowance-2020				843,600	886,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,251,000		2,590,000
1	Other			1,251,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**113,000**	**119,000**
A01289	Teaching Allowance			119,000	112,300	119,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**373,000**	**290,000**	**395,000**
A033	**TOTAL UTILITIES**			**83,000**		**91,000**
A03303	Electricity			83,000		91,000
A039	**TOTAL GENERAL**			**290,000**	**290,000**	**304,000**
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			194,000	194,000	204,000
1	Others			189,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0344 GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
GOVERNMENT BOYS HIGH SCHOOL WASSAYO			22,217,000	19,116,600	25,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,262,400**	**21,584,700**	**22,107,000**
A011	**TOTAL PAY**		**39**	**39**	**10,524,400**	**11,874,300**	**11,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**382,200**	**2,194,700**	**3,087,000**
A01101	Total Basic Pay Of Officer		2	14	382,200	2,194,700	3,087,000
H100	HEAD MASTER	(BPS-17)	1	1	235,200		247,000
A119	ASSISTANT	(BPS-16)				2,194,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,686,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	147,000		154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**25**	**10,142,200**	**9,679,600**	**7,962,000**
A01151	Total Basic Pay Other Staff		37	25	10,142,200	9,673,900	7,962,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		2,557,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	769,700		808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,794,100		2,934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,177,100		1,236,000
S053	SENIOR CLERK	(BPS-14)	1	1	415,800	9,673,900	437,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	716,100		752,000
A313	ATTENDANT	(BPS-03)	1	1	300,300		315,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		198,000
C089	CHOWKIDAR	(BPS-02)	2	2	413,700		434,000
M022	MALI	(BPS-02)	1	1	318,200		334,000
N003	NAIB QASID	(BPS-02)	1	1	311,900		327,000
S008	SANITARY WORKER	(BPS-02)	1	1	178,500		187,000
A01152	Personal pay					5,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**					
A012	**TOTAL ALLOWANCES**			**8,738,000**	**9,710,400**	**11,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,562,000**	**9,504,300**	**10,852,000**
A01202	House Rent Allowance			778,000	924,100	778,000
A01203	Conveyance Allowance			941,000	1,127,200	941,000
A01207	Washing Allowance			1,000	800	1,000
A01217	Medical Allowance			508,000	554,900	508,000
A0121T	Adhoc Relief Allowance 2013			48,000	99,300	48,000
A0122C	Adhoc Relief Allowance - 2015			150,000	168,500	150,000
A0122M	Adhoc Relief Allowance 2016			771,000	864,200	771,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,449,000	1,775,200	1,449,000
A0123G	Ad-hoc Relief Allowance-2018			966,000	1,183,500	966,000
A0123P	Ad-hoc Relief A 2019			1,895,000	1,775,200	1,990,000
A0123X	Adhoc Relief Allowance-2020				1,017,900	1,069,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,052,000		2,178,000
1	Other			1,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**206,100**	**206,000**
A01289	Teaching Allowance			175,000	204,600	205,000
A01299	Others			1,000	1,500	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**677,000**	**566,000**	**715,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**111,000**		**122,000**
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**557,000**	**557,000**	**584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0345 GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A03901 Stationery			126,000	126,000	132,000
A03903 Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			374,000	374,000	393,000
1 Others			362,000		
478 Other- Sport			12,000		
GOVERNMENT BOYS HIGH SCHOOL MIRPUR			**19,939,400**	**22,150,700**	**22,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,618,200**	**8,228,800**	**9,825,000**
A011	**TOTAL PAY**		**19**	**19**	**4,985,200**	**4,485,000**	**5,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**64,700**	**533,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	64,700	533,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				64,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**4,603,000**	**4,420,300**	**4,701,000**
A01151	Total Basic Pay Other Staff		18	12	4,592,000	4,398,800	4,690,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		126,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	58,800		62,000
D154	DRAWING TEACHER	(BPS-14)	1	1	301,400		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,451,800		2,574,000
S053	SENIOR CLERK	(BPS-14)				4,398,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,800		237,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	347,600		365,000
C089	CHOWKIDAR	(BPS-02)	1	1	303,500		319,000
M022	MALI	(BPS-02)	1	1	303,500		319,000
N003	NAIB QASID	(BPS-02)	1	1	170,100		179,000
S008	SANITARY WORKER	(BPS-02)	1	1	303,500		319,000
A01152	Personal pay				11,000	21,500	11,000
A012	**TOTAL ALLOWANCES**				**3,633,000**	**3,743,800**	**4,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,553,000**	**3,661,100**	**4,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH**					
A01202	House Rent Allowance			371,000	392,600	371,000
A01203	Conveyance Allowance			464,000	488,600	464,000
A01207	Washing Allowance			6,000	5,600	6,000
A01217	Medical Allowance			209,000	213,600	209,000
A0121T	Adhoc Relief Allowance 2013			24,000	26,600	24,000
A0122C	Adhoc Relief Allowance - 2015			61,000	62,300	61,000
A0122M	Adhoc Relief Allowance 2016			316,000	323,600	316,000
A0122Y	Ad-hoc Relief Allowance 2017			605,000	672,700	605,000
A0123G	Ad-hoc Relief Allowance-2018			386,000	448,500	386,000
A0123P	Ad-hoc Relief A 2019			613,000	651,700	644,000
A0123X	Adhoc Relief Allowance-2020				372,800	391,000
A01269	Basic Science Allowance				2,500	
A01270	Others			498,000		1,031,000
1	Other			498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**82,700**	**83,000**
A01289	Teaching Allowance			80,000	82,700	83,000
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**232,000**	**313,000**
A033	**TOTAL UTILITIES**			**63,000**		**69,000**
A03303	Electricity			63,000		69,000
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**244,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			156,000	156,000	164,000
1	Others			151,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL KHANWAH				**8,913,200**	**8,460,800**	**10,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,989,900**	**55,401,700**	**63,230,000**
A011	**TOTAL PAY**		**69**	**72**	**33,492,900**	**30,492,900**	**36,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**33**	**2,938,300**	**2,236,900**	**6,339,000**
A01101	Total Basic Pay Of Officer		7	33	2,733,300	2,235,000	6,134,000
H100	HEAD MASTER	(BPS-17)	1	1	146,000		153,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	98,700		104,000
A119	ASSISTANT	(BPS-16)	2	2	2,091,600	2,235,000	2,196,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	135,500		142,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		24			2,536,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	261,500		275,000
A01102	Personal pay				205,000	1,900	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**39**	**30,554,600**	**28,256,000**	**29,675,000**
A01151	Total Basic Pay Other Staff		62	39	30,517,600	28,237,000	29,638,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24		2,415,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	96,600		101,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,921,500		2,018,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	563,900		592,000
D154	DRAWING TEACHER	(BPS-14)	1	1	455,700		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	14,185,600		14,895,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,365,000		1,433,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,541,400	28,237,000	1,618,000
J053	JUNIOR CLERK	(BPS-11)	2	2	879,900		924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**						
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	594,300		624,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	620,600		652,000
C089	CHOWKIDAR	(BPS-02)	2	2	909,300		955,000
C167	COOK	(BPS-02)	2	2	1,192,800		1,252,000
F002	FARASH	(BPS-02)	1	1	339,200		356,000
M022	MALI	(BPS-02)	2	2	984,900		1,034,000
N003	NAIB QASID	(BPS-02)	1	1	339,200		356,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,458,500		1,531,000
W016	WATER MAN	(BPS-02)	1	1	654,200		687,000
A01152	Personal pay				37,000	19,000	37,000
A012	**TOTAL ALLOWANCES**				**23,497,000**	**24,908,800**	**27,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,991,000**	**24,406,600**	**26,710,000**
A01202	House Rent Allowance				2,500,000	2,517,300	2,691,000
A01203	Conveyance Allowance				3,079,000	2,875,600	3,222,000
A01207	Washing Allowance				2,000	2,900	2,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,597,000	1,411,800	1,658,000
A0121T	Adhoc Relief Allowance 2013				193,000	182,500	198,000
A0122C	Adhoc Relief Allowance - 2015				516,000	482,900	530,000
A0122M	Adhoc Relief Allowance 2016				2,512,000	2,235,000	2,586,000
A0122Y	Ad-hoc Relief Allowance 2017				4,736,000	4,561,100	4,836,000
A01238	Charge Allowance				2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,066,000	3,046,300	3,152,000
A0123P	Ad-hoc Relief A 2019				4,771,000	4,569,800	5,096,000
A0123X	Adhoc Relief Allowance-2020					2,508,600	2,720,000
A01253	Science Teaching Allowance				13,000	9,900	13,000
A01264	Technical Allowance				3,000	1,400	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**506,000**	**502,200**	**506,000**
A01289	Teaching Allowance				506,000	502,200	506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**					
A03	**TOTAL OPERATING EXPENSES**			1,436,000	1,331,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			32,000	32,000	34,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			105,000		116,000
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			1,299,000	1,299,000	1,366,000
A03901	Stationery			293,000	293,000	308,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			85,000	85,000	94,000
A03970	Others			846,000	846,000	888,000
1	Others			792,000		
478	Other- Sport			54,000		
GOVERNMENT BOYS HIGH SCHOOL DORKI				**58,425,900**	**56,732,700**	**64,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0348	**GBHS BADAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,714,100**	**56,728,300**	**69,731,000**
A011	**TOTAL PAY**		**61**	**63**	**38,730,100**	**31,894,000**	**41,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**28**	**2,312,900**	**3,178,400**	**10,440,000**
A01101	Total Basic Pay Of Officer		5	28	1,988,900	2,814,000	10,116,000
H100	HEAD MASTER	(BPS-17)	1	1	450,500		473,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	330,800		347,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	284,600		299,000
A119	ASSISTANT	(BPS-16)				2,814,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	358,100		376,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			7,300,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	564,900		593,000
A01102	Personal pay				324,000	364,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**35**	**36,417,200**	**28,715,600**	**30,938,000**
A01151	Total Basic Pay Other Staff		56	35	36,390,200	28,698,300	30,911,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		6,952,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,751,700		3,939,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	2,673,300		2,807,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,437,100		2,559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,130,200		8,537,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,375,500		1,444,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,828,100	28,698,300	1,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0348	**GBHS BADAH**						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,820,700		1,912,000
L119	LAB INCHARGE	(BPS-07)	1	1	961,800		1,010,000
A313	ATTENDANT	(BPS-03)	1	1	1,312,500		1,378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	787,500		827,000
C089	CHOWKIDAR	(BPS-02)	1	1	762,300		800,000
C167	COOK	(BPS-02)	1	1	1,429,100		1,501,000
N003	NAIB QASID	(BPS-02)	1	1	739,200		776,000
S008	SANITARY WORKER	(BPS-02)	1	1	1,429,100		1,501,000
A01152	Personal pay				27,000	17,300	27,000
A012	**TOTAL ALLOWANCES**				**24,984,000**	**24,834,300**	**28,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,419,000**	**24,363,100**	**27,788,000**
A01202	House Rent Allowance				2,524,000	2,566,600	2,674,000
A01203	Conveyance Allowance				2,956,000	2,420,700	3,076,000
A01207	Washing Allowance				4,000	1,900	4,000
A01217	Medical Allowance				1,713,000	1,412,600	1,757,000
A0121T	Adhoc Relief Allowance 2013				108,000	91,000	108,000
A01226	Computer Allowance				19,000	1,000	19,000
A0122C	Adhoc Relief Allowance - 2015				561,000	453,900	573,000
A0122M	Adhoc Relief Allowance 2016				2,878,000	2,347,000	2,940,000
A0122Y	Ad-hoc Relief Allowance 2017				5,519,000	4,784,500	5,639,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,183,000	3,189,800	3,255,000
A0123P	Ad-hoc Relief A 2019				4,928,000	4,784,100	5,246,000
A0123X	Adhoc Relief Allowance-2020					2,284,600	2,471,000
A01253	Science Teaching Allowance				23,000	22,300	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**565,000**	**471,200**	**565,000**
A01289	Teaching Allowance				565,000	471,200	565,000
A03	**TOTAL OPERATING EXPENSES**				**1,404,000**	**1,266,000**	**1,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0348	**GBHS BADAH**					
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**138,000**		**152,000**
A03303	Electricity			138,000		152,000
A039	**TOTAL GENERAL**			**1,228,000**	**1,228,000**	**1,291,000**
A03901	Stationery			277,000	277,000	291,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			80,000	80,000	88,000
A03970	Others			799,000	799,000	839,000
1	Others			748,000		
478	Other- Sport			51,000		
GBHS BADAH				**65,118,100**	**57,994,300**	**71,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0349	**GBHS ARIJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,674,500**	**22,591,000**	**22,174,000**
A011	**TOTAL PAY**		**34**	**35**	**10,328,500**	**12,540,700**	**11,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**1,326,800**	**1,250,300**	**2,759,000**
A01101	Total Basic Pay Of Officer		1	10	1,002,800	942,900	2,435,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				942,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,018,000
A01102	Personal pay				324,000	307,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**25**	**9,001,700**	**11,290,400**	**8,434,000**
A01151	Total Basic Pay Other Staff		33	25	8,997,700	11,290,300	8,430,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		969,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	459,900		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,200,800		2,311,000
S053	SENIOR CLERK	(BPS-14)	1	1	585,900	11,290,300	615,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,300		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	797,000		837,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	724,500		761,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,119,300		1,175,000
M022	MALI	(BPS-02)	1	1	392,700		412,000
N003	NAIB QASID	(BPS-02)	3	3	1,206,500		1,267,000
S008	SANITARY WORKER	(BPS-02)	1	1	242,600		255,000
A01152	Personal pay				4,000	100	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0349	**GBHS ARIJA**					
A012	**TOTAL ALLOWANCES**			**8,346,000**	**10,050,300**	**10,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,246,000**	**9,879,100**	**10,810,000**
A01202	House Rent Allowance			697,000	963,500	777,000
A01203	Conveyance Allowance			796,000	1,054,000	856,000
A01207	Washing Allowance			2,000	5,600	2,000
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			502,000	633,000	524,000
A0121T	Adhoc Relief Allowance 2013			77,000	109,200	77,000
A0122C	Adhoc Relief Allowance - 2015			147,000	178,800	153,000
A0122M	Adhoc Relief Allowance 2016			765,000	923,600	796,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,449,000	1,880,100	1,509,000
A0123G	Ad-hoc Relief Allowance-2018			966,000	1,253,500	1,002,000
A0123P	Ad-hoc Relief A 2019			1,835,000	1,880,300	1,963,000
A0123X	Adhoc Relief Allowance-2020				985,700	1,071,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,000,000		2,070,000
1	Other			1,000,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**171,200**	**171,000**
A01289	Teaching Allowance			100,000	171,200	171,000
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**319,000**	**424,000**
A033	**TOTAL UTILITIES**			**81,000**		**89,000**
A03303	Electricity			81,000		89,000
A039	**TOTAL GENERAL**			**319,000**	**319,000**	**335,000**
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			215,000	215,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0349 GBHS ARIJA					
1 Others			203,000		
478 Other- Sport			12,000		
GBHS ARIJA			**19,074,500**	**22,910,000**	**22,598,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0350	**GOVERNMENT BOYSS HIGH SCHOOL SEEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,127,500**	**16,089,300**	**20,660,000**
A011	**TOTAL PAY**		**38**	**38**	**10,177,500**	**8,741,100**	**10,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**1,072,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	1,072,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			671,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**32**	**9,795,300**	**8,737,600**	**9,614,000**
A01151	Total Basic Pay Other Staff		37	32	9,786,300	8,719,400	9,605,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		639,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	495,600		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,818,500		5,059,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	959,700		1,008,000
S053	SENIOR CLERK	(BPS-14)				8,719,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	181,700		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	718,200		754,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	294,000		309,000
C089	CHOWKIDAR	(BPS-02)	3	3	386,400		406,000
M022	MALI	(BPS-02)	1	1	243,600		256,000
N003	NAIB QASID	(BPS-02)	4	4	456,800		480,000
S008	SANITARY WORKER	(BPS-02)	3	3	423,200		444,000
A01152	Personal pay				9,000	18,200	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0350	**GOVERNMENT BOYSS HIGH SCHOOL SEEHAR**					
A012	**TOTAL ALLOWANCES**			**7,950,000**	**7,348,200**	**9,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,774,000**	**7,124,400**	**9,798,000**
A01202	House Rent Allowance			602,000	583,800	602,000
A01203	Conveyance Allowance			1,095,000	902,300	1,095,000
A01207	Washing Allowance			5,000	3,700	5,000
A01217	Medical Allowance			513,000	447,500	513,000
A0121T	Adhoc Relief Allowance 2013			65,000	59,300	65,000
A0122C	Adhoc Relief Allowance - 2015			146,000	125,400	146,000
A0122M	Adhoc Relief Allowance 2016			722,000	650,500	722,000
A0122Y	Ad-hoc Relief Allowance 2017			1,374,000	1,310,500	1,374,000
A0123G	Ad-hoc Relief Allowance-2018			840,000	873,800	840,000
A0123P	Ad-hoc Relief A 2019			1,396,000	1,310,500	1,466,000
A0123X	Adhoc Relief Allowance-2020				826,100	867,000
A01270	Others			1,016,000	31,000	2,103,000
1	Other			1,016,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**223,800**	**176,000**
A01289	Teaching Allowance			176,000	149,600	176,000
A01299	Others				74,200	
A03	**TOTAL OPERATING EXPENSES**			**591,000**	**517,000**	**622,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**517,000**	**517,000**	**541,000**
A03901	Stationery			115,000	115,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			347,000	347,000	364,000
1	Others			338,000		
478	Other- Sport			9,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0350 GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
GOVERNMENT BOYSS HIGH SCHOOL SEEHAR			**18,718,500**	**16,606,300**	**21,282,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,549,500**	**12,757,000**	**18,550,000**
A011	**TOTAL PAY**		**31**	**31**	**9,433,500**	**7,211,400**	**9,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,742,600**	**1,365,500**	**2,513,000**
A01101	Total Basic Pay Of Officer		1	8	1,418,600	1,058,100	2,189,000
H100	HEAD MASTER	(BPS-17)	1	1	1,418,600		1,490,000
A119	ASSISTANT	(BPS-16)				1,058,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			699,000
A01102	Personal pay				324,000	307,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**23**	**7,690,900**	**5,845,900**	**7,377,000**
A01151	Total Basic Pay Other Staff		30	23	7,678,900	5,805,900	7,365,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		665,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,357,700		1,426,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	794,900		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,546,700		1,624,000
S053	SENIOR CLERK	(BPS-14)				5,805,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,700		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	821,100		862,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	404,300		425,000
C089	CHOWKIDAR	(BPS-02)	3	3	533,400		560,000
M022	MALI	(BPS-02)	1	1	359,100		377,000
N003	NAIB QASID	(BPS-02)	2	2	591,200		621,000
S008	SANITARY WORKER	(BPS-02)	1	1	359,100		377,000
A01152	Personal pay				12,000	40,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI**					
A012	**TOTAL ALLOWANCES**			**7,116,000**	**5,545,600**	**8,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,968,000**	**5,440,900**	**8,512,000**
A01202	House Rent Allowance			648,000	497,900	648,000
A01203	Conveyance Allowance			746,000	545,600	746,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			409,000	329,200	409,000
A0121T	Adhoc Relief Allowance 2013			51,000	40,500	51,000
A0122C	Adhoc Relief Allowance - 2015			135,000	103,400	135,000
A0122M	Adhoc Relief Allowance 2016			707,000	543,100	707,000
A0122Y	Ad-hoc Relief Allowance 2017			1,348,000	1,082,300	1,348,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			798,000	721,500	798,000
A0123P	Ad-hoc Relief A 2019			1,204,000	1,082,300	1,264,000
A0123X	Adhoc Relief Allowance-2020				486,000	510,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			910,000		1,884,000
1	Other			910,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**104,700**	**148,000**
A01289	Teaching Allowance			148,000	104,700	148,000
A03	**TOTAL OPERATING EXPENSES**			**492,000**	**415,000**	**520,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**415,000**	**415,000**	**435,000**
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			278,000	278,000	292,000
1	Others			271,000		
478	Other- Sport			7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0351 GOVERNMENT BOYS HIGH SCHOOL KARANI					
GOVERNMENT BOYS HIGH SCHOOL KARANI			17,041,500	13,172,000	19,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0352	**GBHS BAKHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,795,000**	**17,075,900**	**22,454,000**
A011	**TOTAL PAY**		**31**	**31**	**11,607,000**	**9,344,300**	**12,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,750,400**	**2,111,600**	**2,744,000**
A01101	Total Basic Pay Of Officer		1	8	1,750,400	1,861,300	2,744,000
H100	HEAD MASTER	(BPS-17)	1	1	1,750,400		1,838,000
A119	ASSISTANT	(BPS-16)				1,861,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			906,000
A01102	Personal pay					250,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**23**	**9,856,600**	**7,232,700**	**9,443,000**
A01151	Total Basic Pay Other Staff		30	23	9,856,600	7,203,900	9,443,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		863,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	177,500		186,000
D154	DRAWING TEACHER	(BPS-14)	1	1	432,600		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,817,800		4,009,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	490,400		515,000
S053	SENIOR CLERK	(BPS-14)				7,203,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,400		340,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	479,900		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	515,600		541,000
C089	CHOWKIDAR	(BPS-02)	2	2	930,300		977,000
M022	MALI	(BPS-02)	1	1	478,800		503,000
N003	NAIB QASID	(BPS-02)	3	3	781,200		820,000
S008	SANITARY WORKER	(BPS-02)	2	2	566,000		594,000
A01152	Personal pay					28,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0352	**GBHS BAKHO**					
A012	**TOTAL ALLOWANCES**			**8,188,000**	**7,731,600**	**10,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,058,000**	**7,595,200**	**10,131,000**
A01202	House Rent Allowance			733,000	724,900	733,000
A01203	Conveyance Allowance			865,000	876,700	865,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			538,000	503,200	538,000
A0121T	Adhoc Relief Allowance 2013			53,000	93,700	53,000
A0122C	Adhoc Relief Allowance - 2015			151,000	132,400	151,000
A0122M	Adhoc Relief Allowance 2016			778,000	685,100	778,000
A0122N	Special Conveyance Allowance to Disbaled Employees				104,700	
A0122Y	Ad-hoc Relief Allowance 2017			1,483,000	1,402,200	1,483,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			893,000	934,800	893,000
A0123P	Ad-hoc Relief A 2019			1,390,000	1,402,200	1,460,000
A0123X	Adhoc Relief Allowance-2020				725,000	761,000
A01253	Science Teaching Allowance			8,000	2,500	8,000
A01270	Others			1,161,000		2,403,000
1	Other			1,161,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**136,400**	**136,000**
A01289	Teaching Allowance			130,000	135,700	136,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**323,000**	**424,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**323,000**	**323,000**	**339,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0352	**GBHS BAKHO**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			217,000	217,000	228,000
1	Others			211,000		
478	Other- Sport			6,000		
GBHS BAKHO				**20,195,000**	**17,398,900**	**22,878,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,680,400**	**37,391,500**	**38,796,000**
A011	**TOTAL PAY**		**52**	**52**	**21,283,400**	**20,514,000**	**22,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**2,098,400**	**3,563,500**	**3,912,000**
A01101	Total Basic Pay Of Officer		2	12	1,917,400	3,561,800	3,731,000
H100	HEAD MASTER	(BPS-17)	1	1	931,400		978,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	986,000		1,035,000
A119	ASSISTANT	(BPS-16)				3,561,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,718,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**40**	**19,185,000**	**16,950,500**	**18,427,000**
A01151	Total Basic Pay Other Staff		50	40	19,185,000	16,926,900	18,427,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,635,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	474,600		498,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	406,400		427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,819,400		11,360,000
S053	SENIOR CLERK	(BPS-14)				16,926,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	373,800		392,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,479,500		1,553,000
A313	ATTENDANT	(BPS-03)	1	1	314,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		330,000
C089	CHOWKIDAR	(BPS-02)	3	3	963,900		1,012,000
M022	MALI	(BPS-02)	1	1	548,100		576,000
N003	NAIB QASID	(BPS-02)	4	4	1,307,300		1,373,000
S008	SANITARY WORKER	(BPS-02)	1	1	548,100		576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN**					
A01152	Personal pay				23,600	
A012	**TOTAL ALLOWANCES**			**14,397,000**	**16,877,500**	**16,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,114,000**	**16,467,700**	**16,067,000**
A01202	House Rent Allowance			1,555,000	1,655,200	1,555,000
A01203	Conveyance Allowance			1,476,000	1,792,200	1,476,000
A01207	Washing Allowance			1,000	5,600	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,035,000	1,090,600	1,035,000
A0121T	Adhoc Relief Allowance 2013			84,000	185,300	84,000
A0122C	Adhoc Relief Allowance - 2015			304,000	294,200	304,000
A0122M	Adhoc Relief Allowance 2016			1,555,000	1,503,100	1,555,000
A0122Y	Ad-hoc Relief Allowance 2017			2,963,000	3,077,800	2,963,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,951,000	2,057,800	1,951,000
A0123P	Ad-hoc Relief A 2019			3,180,000	3,072,600	3,339,000
A0123X	Adhoc Relief Allowance-2020				1,708,100	1,794,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01264	Technical Allowance			3,000	2,500	3,000
A01270	Others				20,700	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**283,000**	**409,800**	**390,000**
A01289	Teaching Allowance			277,000	383,200	383,000
A01299	Others			6,000	26,600	7,000
1	Others			6,000		
A03	**TOTAL OPERATING EXPENSES**			**685,000**	**525,000**	**728,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**525,000**	**525,000**	**552,000**
A03901	Stationery			117,000	117,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0353 GOVERNMENT BOYS HIGH SCHOOL PATHAN					
A03905 Newspapers Periodicals and Books			11,000	11,000	12,000
A03942 Cost of Other Stores			32,000	32,000	35,000
A03970 Others			337,000	337,000	354,000
1 Others			327,000		
478 Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL PATHAN			**36,365,400**	**37,916,500**	**39,524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,628,900	14,942,800	16,642,000
A011	**TOTAL PAY**		26	26	8,130,900	8,258,200	8,524,000
A011-1	**TOTAL PAY OF OFFICERS**		1	8	1,320,200	2,130,900	2,193,000
A01101	Total Basic Pay Of Officer		1	8	1,053,200	1,940,800	1,926,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				1,940,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			820,000
A01102	Personal pay				267,000	190,100	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	18	6,810,700	6,127,300	6,331,000
A01151	Total Basic Pay Other Staff		25	18	6,810,700	6,127,300	6,331,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		781,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	697,200		732,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,038,100		2,140,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	710,900		746,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,100	6,127,300	376,000
J053	JUNIOR CLERK	(BPS-11)	1	1	169,100		178,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	101,900		107,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	356,000		374,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	153,300		161,000
C089	CHOWKIDAR	(BPS-02)	2	2	328,700		345,000
M022	MALI	(BPS-02)	1	1	220,500		232,000
N003	NAIB QASID	(BPS-02)	3	3	680,400		714,000
S008	SANITARY WORKER	(BPS-02)	1	1	215,300		226,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**					
A012	**TOTAL ALLOWANCES**			**6,498,000**	**6,684,600**	**8,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,391,000**	**6,562,000**	**7,995,000**
A01202	House Rent Allowance			561,000	611,400	561,000
A01203	Conveyance Allowance			677,000	710,300	677,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			464,000	459,400	464,000
A0121T	Adhoc Relief Allowance 2013			64,000	64,500	64,000
A0122C	Adhoc Relief Allowance - 2015			118,000	120,900	118,000
A0122M	Adhoc Relief Allowance 2016			598,000	618,700	598,000
A0122Y	Ad-hoc Relief Allowance 2017			1,124,000	1,238,600	1,124,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			749,000	825,800	749,000
A0123P	Ad-hoc Relief A 2019			1,239,000	1,238,600	1,301,000
A0123X	Adhoc Relief Allowance-2020				666,200	700,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			787,000		1,629,000
1	Other			787,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**122,600**	**123,000**
A01289	Teaching Allowance			107,000	122,600	123,000
A03	**TOTAL OPERATING EXPENSES**			**631,000**	**510,000**	**668,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**481,000**	**481,000**	**505,000**
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**					
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			308,000	308,000	323,000
1	Others			298,000		
478	Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				**15,259,900**	**15,452,800**	**17,310,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,285,900**	**13,920,200**	**19,516,000**
A011	**TOTAL PAY**		**25**	**25**	**10,093,900**	**7,690,600**	**10,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,700,100**	**599,200**	**2,572,000**
A01101	Total Basic Pay Of Officer		1	8	1,430,100	596,700	2,302,000
H100	HEAD MASTER	(BPS-17)	1	1	1,430,100		1,502,000
A119	ASSISTANT	(BPS-16)				596,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			800,000
A01102	Personal pay				270,000	2,500	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**17**	**8,393,800**	**7,091,400**	**8,013,000**
A01151	Total Basic Pay Other Staff		24	17	8,393,800	7,091,400	8,013,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		762,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	726,600		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,232,600		4,444,000
S053	SENIOR CLERK	(BPS-14)	1	1	814,800	7,091,400	856,000
J053	JUNIOR CLERK	(BPS-11)	1	1	361,200		379,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	370,700		389,000
C089	CHOWKIDAR	(BPS-02)	2	2	394,800		415,000
N003	NAIB QASID	(BPS-02)	2	2	411,600		432,000
S008	SANITARY WORKER	(BPS-02)	1	1	319,200		335,000
A012	**TOTAL ALLOWANCES**				**7,192,000**	**6,229,600**	**8,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,048,000**	**6,101,500**	**8,787,000**
A01202	House Rent Allowance				664,000	593,000	664,000
A01203	Conveyance Allowance				754,000	705,100	754,000
A01207	Washing Allowance				3,000	1,000	3,000
A01217	Medical Allowance				448,000	447,300	448,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA**					
A0121T	Adhoc Relief Allowance 2013			54,000	51,100	54,000
A0122C	Adhoc Relief Allowance - 2015			136,000	111,200	136,000
A0122M	Adhoc Relief Allowance 2016			703,000	546,600	703,000
A0122Y	Ad-hoc Relief Allowance 2017			1,340,000	1,142,800	1,340,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			835,000	760,800	835,000
A0123P	Ad-hoc Relief A 2019			1,125,000	1,141,100	1,181,000
A0123X	Adhoc Relief Allowance-2020				601,000	631,000
A01270	Others			983,000		2,035,000
1	Other			983,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**128,100**	**144,000**
A01289	Teaching Allowance			144,000	128,100	144,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**263,000**	**392,000**
A033	**TOTAL UTILITIES**			**105,000**		**116,000**
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			178,000	178,000	187,000
1	Others			168,000		
478	Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL DARA				**17,653,900**	**14,183,200**	**19,908,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,911,000**	**20,440,400**	**23,817,000**
A011	**TOTAL PAY**		**37**	**37**	**12,079,000**	**11,238,200**	**12,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**2,121,700**	**2,260,500**	**3,670,000**
A01101	Total Basic Pay Of Officer		1	9	1,883,700	2,258,300	3,432,000
H100	HEAD MASTER	(BPS-17)	1	1	1,883,700		1,978,000
A119	ASSISTANT	(BPS-16)				2,258,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,454,000
A01102	Personal pay				238,000	2,200	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**28**	**9,957,300**	**8,977,700**	**8,999,000**
A01151	Total Basic Pay Other Staff		36	28	9,957,300	8,971,800	8,999,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,385,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,056,200		4,259,000
S053	SENIOR CLERK	(BPS-14)				8,971,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	489,300		514,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	739,200		776,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	369,600		388,000
C089	CHOWKIDAR	(BPS-02)	4	4	875,700		919,000
M022	MALI	(BPS-02)	1	1	321,300		337,000
N003	NAIB QASID	(BPS-02)	5	5	1,139,300		1,196,000
S008	SANITARY WORKER	(BPS-02)	2	2	413,700		434,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**8,832,000**	**9,202,200**	**11,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,677,000**	**9,032,300**	**10,978,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO**					
A01202	House Rent Allowance			781,000	945,300	781,000
A01203	Conveyance Allowance			927,000	992,100	927,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			543,000	554,000	543,000
A0121T	Adhoc Relief Allowance 2013			61,000	93,900	61,000
A0122C	Adhoc Relief Allowance - 2015			167,000	161,100	167,000
A0122M	Adhoc Relief Allowance 2016			859,000	825,300	859,000
A0122N	Special Conveyance Allowance to Disbaled Employees				49,600	
A0122Y	Ad-hoc Relief Allowance 2017			1,635,000	1,685,300	1,635,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			978,000	1,123,600	978,000
A0123P	Ad-hoc Relief A 2019			1,531,000	1,685,300	1,608,000
A0123X	Adhoc Relief Allowance-2020				911,800	957,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,184,000		2,451,000
1	Other			1,184,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**169,900**	**170,000**
A01289	Teaching Allowance			152,000	167,400	167,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**444,000**	**370,000**	**469,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**370,000**	**370,000**	**388,000**
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			237,000	237,000	249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0356 GOVERNMENT BOYS HIGH SCHOOL MAD BAHO					
1 Others			230,000		
478 Other- Sport			7,000		
GOVERNMENT BOYS HIGH SCHOOL MAD BAHO			**21,355,000**	**20,810,400**	**24,286,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0358	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,095,000**	**15,891,800**	**18,213,000**
A011	**TOTAL PAY**		**21**	**21**	**9,082,000**	**8,950,400**	**9,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,565,800**	**3,529,000**	**2,807,000**
A01101	Total Basic Pay Of Officer		1	7	1,212,800	3,174,100	2,454,000
H100	HEAD MASTER	(BPS-17)	1	1	1,212,800		1,273,000
A119	ASSISTANT	(BPS-16)				3,174,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,181,000
A01102	Personal pay				353,000	354,900	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**7,516,200**	**5,421,400**	**6,712,000**
A01151	Total Basic Pay Other Staff		20	14	7,516,200	5,421,400	6,712,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,124,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	500,900		526,000
D154	DRAWING TEACHER	(BPS-14)	1	1	536,600		563,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,082,400		4,287,000
S053	SENIOR CLERK	(BPS-14)	1	1	247,800	5,421,400	260,000
A313	ATTENDANT	(BPS-03)	1	1	190,100		200,000
C089	CHOWKIDAR	(BPS-02)	1	1	170,100		179,000
M022	MALI	(BPS-02)	1	1	170,100		179,000
N003	NAIB QASID	(BPS-02)	1	1	244,700		257,000
S008	SANITARY WORKER	(BPS-02)	1	1	248,900		261,000
A012	**TOTAL ALLOWANCES**				**7,013,000**	**6,941,400**	**8,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,900,000**	**6,829,800**	**8,581,000**
A01202	House Rent Allowance				591,000	649,300	591,000
A01203	Conveyance Allowance				698,000	682,000	698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0358	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			5,000	3,700	5,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			398,000	396,300	398,000
A0121T	Adhoc Relief Allowance 2013			46,000	33,600	46,000
A0122C	Adhoc Relief Allowance - 2015			138,000	130,900	138,000
A0122M	Adhoc Relief Allowance 2016			674,000	671,900	674,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,270,000	1,343,100	1,270,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			841,000	895,500	841,000
A0123P	Ad-hoc Relief A 2019			1,357,000	1,343,100	1,425,000
A0123X	Adhoc Relief Allowance-2020				646,500	679,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			873,000		1,807,000
1	Other			873,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**111,600**	**113,000**
A01289	Teaching Allowance			113,000	111,600	113,000
A03	**TOTAL OPERATING EXPENSES**			**545,000**	**462,000**	**574,000**
A033	**TOTAL UTILITIES**			**83,000**		**91,000**
A03303	Electricity			83,000		91,000
A039	**TOTAL GENERAL**			**462,000**	**462,000**	**483,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			309,000	309,000	324,000
1	Others			301,000		
478	Other- Sport			8,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0358 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			**16,640,000**	**16,353,800**	**18,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0359	**GGHS DHAMR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,431,600**	**15,841,800**	**25,207,000**
A011	**TOTAL PAY**		**28**	**28**	**12,801,600**	**8,817,300**	**13,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**1,955,800**	**2,083,900**	**3,509,000**
A01101	Total Basic Pay Of Officer		1	9	1,801,800	2,082,500	3,355,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,801,800		1,892,000
A119	ASSISTANT	(BPS-16)				2,082,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,463,000
A01102	Personal pay				154,000	1,400	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**10,845,800**	**6,733,400**	**9,925,000**
A01151	Total Basic Pay Other Staff		27	19	10,845,800	6,726,400	9,925,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,393,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	213,200		224,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,700,900		4,936,000
S053	SENIOR CLERK	(BPS-14)				6,726,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	321,300		337,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	587,000		616,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	938,700		986,000
C089	CHOWKIDAR	(BPS-02)	2	2	631,100		663,000
M022	MALI	(BPS-02)	1	1	387,500		407,000
N003	NAIB QASID	(BPS-02)	3	3	1,098,300		1,153,000
S008	SANITARY WORKER	(BPS-02)	1	1	387,500		407,000
A01152	Personal pay					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0359	**GGHS DHAMR**					
A012	**TOTAL ALLOWANCES**			**9,630,000**	**7,024,500**	**11,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,502,000**	**6,913,600**	**11,645,000**
A01202	House Rent Allowance			889,000	706,500	889,000
A01203	Conveyance Allowance			1,097,000	791,100	1,097,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			611,000	414,300	611,000
A0121T	Adhoc Relief Allowance 2013			86,000	61,300	86,000
A0122C	Adhoc Relief Allowance - 2015			181,000	121,500	181,000
A0122M	Adhoc Relief Allowance 2016			912,000	637,600	912,000
A0122Y	Ad-hoc Relief Allowance 2017			1,747,000	1,311,300	1,747,000
A01238	Charge Allowance			150,000	500	150,000
A0123G	Ad-hoc Relief Allowance-2018			1,098,000	880,100	1,098,000
A0123P	Ad-hoc Relief A 2019			1,460,000	1,304,300	1,533,000
A0123X	Adhoc Relief Allowance-2020				682,200	716,000
A01270	Others			1,265,000		2,619,000
1	Other			1,265,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**110,900**	**128,000**
A01289	Teaching Allowance			128,000	110,900	128,000
A03	**TOTAL OPERATING EXPENSES**			**393,000**	**162,000**	**423,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**240,000**	**9,000**	**264,000**
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			231,000		254,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**131,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0359	**GGHS DHAMR**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GGHS DHAMR				**22,824,600**	**16,003,800**	**25,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0360	**GGHS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,589,800**	**52,923,900**	**58,917,000**
A011	**TOTAL PAY**		**66**	**66**	**31,242,800**	**28,581,000**	**32,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**14**	**1,674,100**	**3,878,700**	**4,506,000**
A01101	Total Basic Pay Of Officer		3	14	1,553,100	3,877,600	4,385,000
H099	HEAD MISTRESS	(BPS-17)	1	1	440,000		462,000
A119	ASSISTANT	(BPS-16)	1	1	792,800	3,877,600	832,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	320,300		336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,755,000
A01102	Personal pay				121,000	1,100	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**52**	**29,568,700**	**24,702,300**	**28,292,000**
A01151	Total Basic Pay Other Staff		63	52	29,550,700	24,664,000	28,274,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,624,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	320,300		336,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	202,700		213,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,175,000		1,234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	261,500		275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,396,900		9,867,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	601,700		632,000
S053	SENIOR CLERK	(BPS-14)	1	1	494,600	24,664,000	519,000
J053	JUNIOR CLERK	(BPS-11)	2	2	519,800		546,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	11,022,100		11,573,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	665,700		699,000
C089	CHOWKIDAR	(BPS-02)	2	2	543,900		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0360	**GGHS LARKANA**						
M022	MALI	(BPS-02)	1	1	195,300		205,000
N003	NAIB QASID	(BPS-02)	3	3	1,034,300		1,086,000
S008	SANITARY WORKER	(BPS-02)	1	1	312,900		329,000
A01152	Personal pay				18,000	38,300	18,000
A012	**TOTAL ALLOWANCES**				**23,347,000**	**24,342,900**	**26,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,074,000**	**23,852,900**	**24,846,000**
A01202	House Rent Allowance				3,390,000	3,291,900	3,390,000
A01203	Conveyance Allowance				2,681,000	2,672,700	2,681,000
A01207	Washing Allowance				7,000	13,800	7,000
A0120D	Integrated Allowance				5,000	1,000	5,000
A01217	Medical Allowance				1,451,000	1,343,500	1,451,000
A0121T	Adhoc Relief Allowance 2013				245,000	238,200	245,000
A0122C	Adhoc Relief Allowance - 2015				448,000	404,200	448,000
A0122M	Adhoc Relief Allowance 2016				2,267,000	2,073,000	2,267,000
A0122Y	Ad-hoc Relief Allowance 2017				4,299,000	4,264,900	4,299,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,786,000	2,848,700	2,786,000
A0123P	Ad-hoc Relief A 2019				4,484,000	4,269,000	4,708,000
A0123X	Adhoc Relief Allowance-2020					2,426,500	2,548,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,273,000**	**490,000**	**1,273,000**
A01289	Teaching Allowance				1,270,000	487,500	1,270,000
A01299	Others				3,000	2,500	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**1,529,000**	**1,193,000**	**1,624,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**62,000**
A03202	Telephone and Trunk call				59,000	59,000	62,000
A033	**TOTAL UTILITIES**				**336,000**		**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0360	**GGHS LARKANA**					
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**1,134,000**	**1,134,000**	**1,192,000**
A03901	Stationery			256,000	256,000	269,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			74,000	74,000	81,000
A03970	Others			737,000	737,000	774,000
1	Others			690,000		
478	Other- Sport			47,000		
GGHS LARKANA				**56,118,800**	**54,116,900**	**60,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0361	**GGHS MUGHAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,049,200**	**73,022,100**	**83,638,000**
A011	**TOTAL PAY**		**72**	**72**	**45,268,200**	**39,917,500**	**47,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**30**	**2,641,900**	**4,886,800**	**14,111,000**
A01101	Total Basic Pay Of Officer		4	30	2,556,900	4,856,400	14,026,000
H099	HEAD MISTRESS	(BPS-17)	1	1	498,800		524,000
A119	ASSISTANT	(BPS-16)	1	1	1,500,500	4,856,400	1,576,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	363,300		381,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			11,341,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	194,300		204,000
A01102	Personal pay				85,000	30,400	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**42**	**42,626,300**	**35,030,700**	**33,412,000**
A01151	Total Basic Pay Other Staff		68	42	42,561,300	35,013,700	33,347,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		10,801,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	3,791,600		3,981,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,552,600		2,680,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	10,604,200		11,134,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	3,767,400		3,956,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,311,500	35,013,700	1,377,000
J053	JUNIOR CLERK	(BPS-11)	1	1	721,400		757,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	994,400		1,044,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,738,400		2,875,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,040,600		1,093,000
M022	MALI	(BPS-02)	2	2	1,337,700		1,405,000
N003	NAIB QASID	(BPS-02)	3	3	2,370,900		2,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0361	**GGHS MUGHAL LARKANA**						
S008	SANITARY WORKER	(BPS-02)	1	1	529,200		556,000
A01152	Personal pay				65,000	17,000	65,000
A012	**TOTAL ALLOWANCES**				**32,781,000**	**33,104,600**	**36,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,129,000**	**32,535,000**	**35,463,000**
A01202	House Rent Allowance				4,881,000	5,083,300	4,881,000
A01203	Conveyance Allowance				3,786,000	3,210,300	3,786,000
A01207	Washing Allowance				15,000	13,000	15,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				2,161,000	1,808,400	2,161,000
A0121T	Adhoc Relief Allowance 2013				116,000	108,300	116,000
A0122C	Adhoc Relief Allowance - 2015				714,000	573,200	714,000
A0122M	Adhoc Relief Allowance 2016				3,509,000	2,894,600	3,509,000
A0122Y	Ad-hoc Relief Allowance 2017				6,753,000	5,976,600	6,753,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,907,000	3,991,200	3,907,000
A0123P	Ad-hoc Relief A 2019				6,266,000	5,982,200	6,579,000
A0123X	Adhoc Relief Allowance-2020					2,877,500	3,021,000
A01253	Science Teaching Allowance				15,000	14,900	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**652,000**	**569,600**	**652,000**
A01289	Teaching Allowance				652,000	569,600	652,000
A03	**TOTAL OPERATING EXPENSES**				**977,000**	**720,000**	**1,038,000**
A032	**TOTAL COMMUNICATIONS**				**37,000**	**37,000**	**39,000**
A03202	Telephone and Trunk call				37,000	37,000	39,000
A033	**TOTAL UTILITIES**				**257,000**		**283,000**
A03303	Electricity				257,000		283,000
A039	**TOTAL GENERAL**				**683,000**	**683,000**	**716,000**
A03901	Stationery				152,000	152,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0361	**GGHS MUGHAL LARKANA**					
A03903	Conference/Seminars/Workshops/Sympo			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			458,000	458,000	481,000
1	Others			446,000		
478	Other- Sport			12,000		
GGHS MUGHAL LARKANA				**79,026,200**	**73,742,100**	**84,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0362	**GGHS MAHO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,231,500**	**26,098,800**	**18,113,000**
A011	**TOTAL PAY**		**45**	**45**	**8,079,500**	**14,005,100**	**8,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**716,100**	**129,600**	**1,160,000**
A01101	Total Basic Pay Of Officer		1	7	716,100	101,100	1,160,000
H099	HEAD MISTRESS	(BPS-17)	1	1	716,100		752,000
A119	ASSISTANT	(BPS-16)				101,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			408,000
A01102	Personal pay					28,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**38**	**7,363,400**	**13,875,500**	**7,324,000**
A01151	Total Basic Pay Other Staff		44	38	7,363,400	13,855,500	7,324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		388,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	142,800		150,000
D154	DRAWING TEACHER	(BPS-14)	1	1	450,500		473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	615,800		647,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,100	13,855,500	376,000
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		308,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,493,100		1,568,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	506,100		531,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	420,000		441,000
C089	CHOWKIDAR	(BPS-02)	3	3	596,400		626,000
M022	MALI	(BPS-02)	1	1	374,900		394,000
N003	NAIB QASID	(BPS-02)	4	4	1,250,600		1,313,000
S008	SANITARY WORKER	(BPS-02)	2	2	473,600		497,000
A01152	Personal pay					20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0362	**GGHS MAHO LARKANA**					
A012	**TOTAL ALLOWANCES**			**7,152,000**	**12,093,700**	**9,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,056,000**	**11,820,900**	**9,356,000**
A01202	House Rent Allowance			592,000	1,211,200	592,000
A01203	Conveyance Allowance			731,000	1,504,600	731,000
A01207	Washing Allowance			8,000	14,300	8,000
A0120Q	Fixed Daily Allowance				2,500	
A01217	Medical Allowance			432,000	749,300	432,000
A0121T	Adhoc Relief Allowance 2013			64,000	200,500	64,000
A0122C	Adhoc Relief Allowance - 2015			118,000	201,400	118,000
A0122M	Adhoc Relief Allowance 2016			605,000	1,033,800	605,000
A0122Y	Ad-hoc Relief Allowance 2017			1,141,000	2,101,200	1,141,000
A0123G	Ad-hoc Relief Allowance-2018			761,000	1,400,900	761,000
A0123P	Ad-hoc Relief A 2019			1,811,000	2,101,200	1,902,000
A0123X	Adhoc Relief Allowance-2020				1,299,300	1,364,000
A01253	Science Teaching Allowance			3,000	700	3,000
A01270	Others			790,000		1,635,000
1	Other			790,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**272,800**	**273,000**
A01289	Teaching Allowance			96,000	272,800	273,000
A03	**TOTAL OPERATING EXPENSES**			**868,000**	**453,000**	**932,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**39,000**
A03202	Telephone and Trunk call			37,000	37,000	39,000
A033	**TOTAL UTILITIES**			**415,000**		**457,000**
A03303	Electricity			415,000		457,000
A039	**TOTAL GENERAL**			**416,000**	**416,000**	**436,000**
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0362	**GGHS MAHO LARKANA**					
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			279,000	279,000	293,000
1	Others			272,000		
478	Other- Sport			7,000		
GGHS MAHO LARKANA				**16,099,500**	**26,551,800**	**19,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,331,900**	**20,010,600**	**17,830,000**
A011	**TOTAL PAY**		**58**	**58**	**8,689,900**	**10,882,800**	**9,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,349,200**	**1,240,800**	**2,241,000**
A01101	Total Basic Pay Of Officer		1	8	1,053,200	942,900	1,945,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				942,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			839,000
A01102	Personal pay				296,000	297,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**50**	**7,340,700**	**9,642,000**	**6,870,000**
A01151	Total Basic Pay Other Staff		57	50	7,340,700	9,625,000	6,870,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		799,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	471,500		495,000
D154	DRAWING TEACHER	(BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,451,100		1,524,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	188,000		197,000
S053	SENIOR CLERK	(BPS-14)	1	1	238,400	9,625,000	250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	130,200		137,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	1,718,900		1,805,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	243,600		256,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,200		181,000
C089	CHOWKIDAR	(BPS-02)	6	6	461,000		484,000
M022	MALI	(BPS-02)	1	1	159,600		168,000
N003	NAIB QASID	(BPS-02)	3	3	514,500		540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**						
S008	SANITARY WORKER	(BPS-02)	3	3	302,400		318,000
A01152	Personal pay					17,000	
A012	**TOTAL ALLOWANCES**				**6,642,000**	**9,127,800**	**8,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,592,000**	**8,976,900**	**8,569,000**
A01202	House Rent Allowance				435,000	813,200	435,000
A01203	Conveyance Allowance				700,000	1,113,400	700,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				446,000	607,900	446,000
A0121T	Adhoc Relief Allowance 2013				64,000	134,000	64,000
A0122C	Adhoc Relief Allowance - 2015				121,000	156,400	121,000
A0122M	Adhoc Relief Allowance 2016				622,000	804,600	622,000
A0122Y	Ad-hoc Relief Allowance 2017				1,181,000	1,632,900	1,181,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				639,000	1,088,700	639,000
A0123P	Ad-hoc Relief A 2019				1,570,000	1,632,900	1,649,000
A0123X	Adhoc Relief Allowance-2020					989,900	1,039,000
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others				803,000		1,662,000
1	Other				803,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**150,900**	**150,000**
A01289	Teaching Allowance				50,000	150,200	150,000
A01299	Others					700	
A03	**TOTAL OPERATING EXPENSES**				**524,000**	**403,000**	**555,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	**TOTAL UTILITIES**				**121,000**		**133,000**
A03303	Electricity				121,000		133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**					
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**402,000**
A03901	Stationery			86,000	86,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			259,000	259,000	272,000
1	Others			245,000		
478	Other- Sport			14,000		
GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				**15,855,900**	**20,413,600**	**18,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,599,900**	**13,874,700**	**18,699,000**
A011	**TOTAL PAY**		**25**	**25**	**9,363,900**	**7,540,700**	**9,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,326,800**	**1,663,600**	**2,637,000**
A01101	Total Basic Pay Of Officer		1	7	1,002,800	1,457,600	2,313,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				1,457,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,260,000
A01102	Personal pay				324,000	206,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**8,037,100**	**5,877,100**	**7,181,000**
A01151	Total Basic Pay Other Staff		24	18	8,037,100	5,877,100	7,181,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,200,200		
S322	SCIENCE TEACHER	(BPS-15)	1	1	202,700		213,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	827,400		869,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,459,100		2,582,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	391,700		411,000
S053	SENIOR CLERK	(BPS-14)	1	1	767,600	5,877,100	806,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	275,100		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	234,200		246,000
C089	CHOWKIDAR	(BPS-02)	1	1	230,000		242,000
M022	MALI	(BPS-02)	1	1	230,000		242,000
N003	NAIB QASID	(BPS-02)	2	2	569,100		598,000
S008	SANITARY WORKER	(BPS-02)	2	2	458,900		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**					
A012	**TOTAL ALLOWANCES**			**7,236,000**	**6,334,000**	**8,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,067,000**	**6,205,800**	**8,712,000**
A01202	House Rent Allowance			694,000	638,100	694,000
A01203	Conveyance Allowance			932,000	792,000	932,000
A01207	Washing Allowance			11,000	11,200	11,000
A01217	Medical Allowance			476,000	416,900	476,000
A0121T	Adhoc Relief Allowance 2013			68,000	56,300	68,000
A0122C	Adhoc Relief Allowance - 2015			128,000	109,800	128,000
A0122M	Adhoc Relief Allowance 2016			652,000	561,700	652,000
A0122Y	Ad-hoc Relief Allowance 2017			1,234,000	1,131,600	1,234,000
A0123G	Ad-hoc Relief Allowance-2018			819,000	754,500	819,000
A0123P	Ad-hoc Relief A 2019			1,144,000	1,109,000	1,201,000
A0123X	Adhoc Relief Allowance-2020				591,200	621,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			904,000	31,000	1,871,000
1	Other			904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**128,200**	**169,000**
A01289	Teaching Allowance			168,000	127,200	168,000
A01299	Others			1,000	1,000	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**196,000**	**289,000**
A033	**TOTAL UTILITIES**			**75,000**		**83,000**
A03303	Electricity			75,000		83,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**206,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			131,000	131,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0364 GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA					
1 Others			126,000		
478 Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA			**16,870,900**	**14,070,700**	**18,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0365	**GBHS TATRI LARKAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,525,900**	**10,125,200**	**16,232,000**
A011	**TOTAL PAY**		**20**	**20**	**8,302,900**	**5,623,700**	**8,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,689,700**	**2,458,900**	**2,682,000**
A01101	Total Basic Pay Of Officer		1	7	1,336,700	2,104,000	2,329,000
H100	HEAD MASTER	(BPS-17)	1	1	1,336,700		1,404,000
A119	ASSISTANT	(BPS-16)				2,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			925,000
A01102	Personal pay				353,000	354,900	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**13**	**6,613,200**	**3,164,800**	**6,021,000**
A01151	Total Basic Pay Other Staff		19	13	6,613,200	3,164,800	6,021,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		881,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	611,100		642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,214,900		1,276,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	611,100		642,000
S053	SENIOR CLERK	(BPS-14)	1	1	994,400	3,164,800	1,044,000
J053	JUNIOR CLERK	(BPS-11)	1	1	379,100		398,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	379,100		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	324,500		341,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,500		320,000
M022	MALI	(BPS-02)	1	1	304,500		320,000
N003	NAIB QASID	(BPS-02)	1	1	304,500		320,000
S008	SANITARY WORKER	(BPS-02)	1	1	304,500		320,000
A012	**TOTAL ALLOWANCES**				**6,223,000**	**4,501,500**	**7,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,128,000**	**4,435,400**	**7,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0365	**GBHS TATRI LARKAN**					
A01202	House Rent Allowance			571,000	501,500	571,000
A01203	Conveyance Allowance			689,000	452,000	689,000
A01207	Washing Allowance			5,000	7,400	5,000
A01217	Medical Allowance			432,000	298,100	432,000
A0121T	Adhoc Relief Allowance 2013			53,000	38,200	53,000
A0122C	Adhoc Relief Allowance - 2015			117,000	80,100	117,000
A0122M	Adhoc Relief Allowance 2016			604,000	414,400	604,000
A0122Y	Ad-hoc Relief Allowance 2017			1,147,000	843,500	1,147,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			670,000	562,300	670,000
A0123P	Ad-hoc Relief A 2019			1,033,000	843,500	1,085,000
A0123X	Adhoc Relief Allowance-2020				383,900	403,000
A01253	Science Teaching Allowance			9,000	7,400	9,000
A01270	Others			795,000		1,646,000
1	Other			795,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**66,100**	**95,000**
A01289	Teaching Allowance			95,000	66,100	95,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**60,000**	**145,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**64,000**
A03901	Stationery			11,000	11,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			32,000	32,000	34,000
1	Others			27,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0365 GBHS TATRI LARKAN					
GBHS TATRI LARKAN			**14,659,900**	**10,185,200**	**16,377,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0366	**GBHS RAHIM BUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,722,400**	**28,134,600**	**22,947,000**
A011	**TOTAL PAY**		**59**	**59**	**10,531,400**	**15,353,900**	**11,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**1,326,800**	**1,193,900**	**2,352,000**
A01101	Total Basic Pay Of Officer		2	9	1,002,800	1,051,300	2,028,000
H100	HEAD MASTER	(BPS-17)	1	1	203,700		214,000
A119	ASSISTANT	(BPS-16)	1	1	799,100	1,051,300	839,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			975,000
A01102	Personal pay				324,000	142,600	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**50**	**9,204,600**	**14,160,000**	**8,691,000**
A01151	Total Basic Pay Other Staff		57	50	9,204,600	14,154,100	8,691,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		928,200		
S322	SCIENCE TEACHER	(BPS-15)	1	1	147,000		154,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	885,200		929,000
D154	DRAWING TEACHER	(BPS-14)	1	1	846,300		889,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,969,800		2,068,000
S053	SENIOR CLERK	(BPS-14)	1	1	255,200	14,154,100	268,000
J053	JUNIOR CLERK	(BPS-11)	1	1	258,300		271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,525,700		1,602,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	224,700		236,000
L119	LAB INCHARGE	(BPS-07)	1	1	100,800		106,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	191,100		201,000
C089	CHOWKIDAR	(BPS-02)	8	8	808,500		849,000
M022	MALI	(BPS-02)	1	1	179,600		189,000
N003	NAIB QASID	(BPS-02)	5	5	704,600		740,000
S008	SANITARY WORKER	(BPS-02)	1	1	179,600		189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0366	**GBHS RAHIM BUGHIO**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**9,191,000**	**12,780,700**	**11,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,088,000**	**12,564,400**	**11,688,000**
A01202	House Rent Allowance			853,000	1,196,700	853,000
A01203	Conveyance Allowance			888,000	1,525,600	888,000
A01207	Washing Allowance			2,000	7,400	2,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			593,000	785,400	593,000
A0121T	Adhoc Relief Allowance 2013			57,000	186,800	57,000
A0122C	Adhoc Relief Allowance - 2015			154,000	219,700	154,000
A0122M	Adhoc Relief Allowance 2016			794,000	1,130,800	794,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,493,000	2,303,500	1,493,000
A01238	Charge Allowance			3,000	1,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			994,000	1,535,800	994,000
A0123P	Ad-hoc Relief A 2019			2,226,000	2,303,500	2,337,000
A0123X	Adhoc Relief Allowance-2020				1,330,300	1,397,000
A01253	Science Teaching Allowance			9,000	7,300	9,000
A01270	Others			1,021,000	4,100	2,113,000
1	Other			1,021,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**216,300**	**216,000**
A01289	Teaching Allowance			103,000	216,300	216,000
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**278,000**	**372,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**278,000**	**278,000**	**291,000**
A03901	Stationery			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0366	**GBHS RAHIM BUGHIO**					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			187,000	187,000	196,000
1	Others			182,000		
478	Other- Sport			5,000		
GBHS RAHIM BUGHIO				**20,074,400**	**28,412,600**	**23,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,028,100**	**14,779,100**	**20,329,000**
A011	**TOTAL PAY**		**25**	**25**	**10,093,100**	**8,216,200**	**10,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,320,200**	**3,123,200**	**2,724,000**
A01101	Total Basic Pay Of Officer		1	7	1,053,200	2,862,500	2,457,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				2,862,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,351,000
A01102	Personal pay				267,000	260,700	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**8,772,900**	**5,093,000**	**7,862,000**
A01151	Total Basic Pay Other Staff		24	18	8,772,900	5,093,000	7,862,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,286,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	384,300		404,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,873,900		3,018,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,494,200		1,569,000
S053	SENIOR CLERK	(BPS-14)	1	1	489,300	5,093,000	514,000
J053	JUNIOR CLERK	(BPS-11)	1	1	279,300		293,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	252,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,200		225,000
C089	CHOWKIDAR	(BPS-02)	2	2	432,600		454,000
M022	MALI	(BPS-02)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-02)	2	2	432,600		454,000
S008	SANITARY WORKER	(BPS-02)	2	2	424,200		445,000
A012	**TOTAL ALLOWANCES**				**7,935,000**	**6,562,900**	**9,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,769,000**	**6,442,900**	**9,577,000**
A01202	House Rent Allowance			799,000	649,300	799,000
A01203	Conveyance Allowance			850,000	703,600	850,000
A01207	Washing Allowance			3,000	1,000	3,000
A01217	Medical Allowance			570,000	432,500	570,000
A0121T	Adhoc Relief Allowance 2013			96,000	45,900	96,000
A0122C	Adhoc Relief Allowance - 2015			130,000	108,700	130,000
A0122M	Adhoc Relief Allowance 2016			647,000	532,700	647,000
A0122Y	Ad-hoc Relief Allowance 2017			1,372,000	1,240,600	1,372,000
A01238	Charge Allowance			3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			915,000	827,100	915,000
A0123P	Ad-hoc Relief A 2019			1,397,000	1,240,600	1,467,000
A0123X	Adhoc Relief Allowance-2020				653,400	686,000
A01253	Science Teaching Allowance			4,000	4,700	4,000
A01270	Others			983,000		2,035,000
1	Other			983,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**120,000**	**166,000**
A01289	Teaching Allowance			166,000	120,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**51,000**	**135,000**
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**54,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			24,000	24,000	25,000
1	Others			19,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0367 GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA					
GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA			18,153,100	14,830,100	20,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0368	**GBHS RAHMATPUR LA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,867,400**	**31,424,600**	**36,092,000**
A011	**TOTAL PAY**		**50**	**51**	**19,577,400**	**17,022,300**	**20,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**2,160,200**	**3,701,100**	**3,960,000**
A01101	Total Basic Pay Of Officer		2	10	1,893,200	3,403,200	3,693,000
H100	HEAD MASTER	(BPS-17)	1	1	312,900		329,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	1,580,300	3,403,200	1,659,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,341,000
A01102	Personal pay				267,000	297,900	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**41**	**17,417,200**	**13,321,200**	**16,948,000**
A01151	Total Basic Pay Other Staff		48	41	17,417,200	13,321,200	16,948,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,276,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	188,000		197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	11,207,300		11,768,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	157,500		165,000
S053	SENIOR CLERK	(BPS-14)	1	1	368,600	13,321,200	387,000
J053	JUNIOR CLERK	(BPS-11)	1	1	337,100		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,127,700		1,184,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	302,400		318,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	258,300		271,000
C089	CHOWKIDAR	(BPS-02)	4	4	827,400		869,000
M022	MALI	(BPS-02)	1	1	254,100		267,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0368	**GBHS RAHMATPUR LA**					
S008	SANITARY WORKER (BPS-02)	1	1	254,100		267,000
A012	**TOTAL ALLOWANCES**			**13,290,000**	**14,402,300**	**15,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,017,000**	**14,142,500**	**14,911,000**
A01202	House Rent Allowance			1,961,000	1,993,100	2,041,000
A01203	Conveyance Allowance			1,565,000	1,463,000	1,625,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			918,000	892,700	940,000
A0121T	Adhoc Relief Allowance 2013			110,000	109,300	110,000
A0122C	Adhoc Relief Allowance - 2015			264,000	243,100	270,000
A0122M	Adhoc Relief Allowance 2016			1,368,000	1,258,200	1,399,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,610,000	2,556,300	2,670,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,607,000	1,704,300	1,643,000
A0123P	Ad-hoc Relief A 2019			2,599,000	2,556,300	2,765,000
A0123X	Adhoc Relief Allowance-2020				1,330,400	1,433,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**259,800**	**273,000**
A01276	Outfit Allowance				2,500	
A01289	Teaching Allowance			273,000	257,300	273,000
A03	**TOTAL OPERATING EXPENSES**			**718,000**	**641,000**	**759,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**641,000**	**641,000**	**674,000**
A03901	Stationery			143,000	143,000	150,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			40,000	40,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0368 GBHS RAHMATPUR LA					
A03970 Others			410,000	410,000	431,000
1 Others			397,000		
478 Other- Sport			13,000		
GBHS RAHMATPUR LA			**33,585,400**	**32,065,600**	**36,851,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0369	**GGHS RAHMATPUR LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,385,000**	**19,060,400**	**27,082,000**
A011	**TOTAL PAY**		**28**	**29**	**12,795,000**	**10,128,200**	**13,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**858,900**	**561,700**	**6,450,000**
A01101	Total Basic Pay Of Officer		1	10	858,900	561,700	6,450,000
H099	HEAD MISTRESS	(BPS-17)	1	1	858,900		902,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				561,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			5,184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**11,936,100**	**9,566,500**	**7,348,000**
A01151	Total Basic Pay Other Staff		27	19	11,927,100	9,548,300	7,339,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,937,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	214,200		225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,173,100		3,332,000
S053	SENIOR CLERK	(BPS-14)				9,548,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	382,200		401,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,700		323,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,146,600		1,204,000
M022	MALI	(BPS-02)	1	1	318,200		334,000
N003	NAIB QASID	(BPS-02)	3	3	1,146,600		1,204,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,400		316,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**10,590,000**	**8,932,200**	**13,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,396,000**	**8,742,100**	**13,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0369	**GGHS RAHMATPUR LARKANA**					
A01202	House Rent Allowance			1,596,000	1,290,500	1,676,000
A01203	Conveyance Allowance			1,129,000	1,003,200	1,189,000
A01207	Washing Allowance			8,000	7,400	8,000
A01217	Medical Allowance			668,000	584,400	690,000
A0121T	Adhoc Relief Allowance 2013			81,000	61,300	81,000
A0122C	Adhoc Relief Allowance - 2015			187,000	151,500	193,000
A0122M	Adhoc Relief Allowance 2016			910,000	750,100	941,000
A0122Y	Ad-hoc Relief Allowance 2017			1,729,000	1,523,800	1,789,000
A0123G	Ad-hoc Relief Allowance-2018			1,109,000	1,014,100	1,145,000
A0123P	Ad-hoc Relief A 2019			1,695,000	1,519,000	1,816,000
A0123X	Adhoc Relief Allowance-2020				831,800	909,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,279,000		2,648,000
1	Other			1,279,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**190,100**	**194,000**
A01289	Teaching Allowance			194,000	190,100	194,000
A03	**TOTAL OPERATING EXPENSES**			**665,000**	**588,000**	**704,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**588,000**	**588,000**	**619,000**
A03901	Stationery			131,000	131,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			395,000	395,000	415,000
1	Others			384,000		
478	Other- Sport			11,000		
GGHS RAHMATPUR LARKANA				**24,050,000**	**19,648,400**	**27,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,338,300**	**51,327,500**	**50,341,000**
A011	**TOTAL PAY**		**68**	**68**	**25,518,300**	**27,713,600**	**26,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**1,243,400**	**1,835,700**	**2,922,000**
A01101	Total Basic Pay Of Officer		2	11	1,120,400	1,651,900	2,799,000
H099	HEAD MISTRESS	(BPS-17)	1	1	248,900		261,000
A119	ASSISTANT	(BPS-16)	1	1	871,500	1,651,900	915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,623,000
A01102	Personal pay				123,000	183,800	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**57**	**24,274,900**	**25,877,900**	**23,867,000**
A01151	Total Basic Pay Other Staff		66	57	24,268,900	25,877,800	23,861,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,545,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,599,700		5,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	456,800	25,877,800	480,000
J053	JUNIOR CLERK	(BPS-11)	1	1	255,200		268,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	13,268,900		13,932,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	255,200		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	204,800		215,000
C089	CHOWKIDAR	(BPS-02)	3	3	898,800		944,000
M022	MALI	(BPS-02)	1	1	200,600		211,000
N003	NAIB QASID	(BPS-02)	2	2	518,700		545,000
S008	SANITARY WORKER	(BPS-02)	2	2	395,900		416,000
A01152	Personal pay				6,000	100	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK**					
A012	**TOTAL ALLOWANCES**			**20,820,000**	**23,613,900**	**23,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,135,000**	**23,093,100**	**22,867,000**
A01202	House Rent Allowance			2,761,000	2,937,300	2,761,000
A01203	Conveyance Allowance			2,572,000	2,723,600	2,572,000
A01207	Washing Allowance			11,000	9,300	11,000
A01217	Medical Allowance			1,282,000	1,241,400	1,282,000
A0121T	Adhoc Relief Allowance 2013			265,000	262,500	265,000
A0122C	Adhoc Relief Allowance - 2015			415,000	396,500	415,000
A0122M	Adhoc Relief Allowance 2016			2,110,000	2,036,100	2,110,000
A0122Y	Ad-hoc Relief Allowance 2017			3,907,000	4,156,000	3,907,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,593,000	2,771,500	2,593,000
A0123P	Ad-hoc Relief A 2019			4,216,000	4,155,200	4,427,000
A0123X	Adhoc Relief Allowance-2020				2,400,600	2,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**685,000**	**520,800**	**685,000**
A01289	Teaching Allowance			685,000	520,800	685,000
A03	**TOTAL OPERATING EXPENSES**			**1,030,000**	**951,000**	**1,086,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**79,000**		**87,000**
A03303	Electricity			79,000		87,000
A039	**TOTAL GENERAL**			**935,000**	**935,000**	**982,000**
A03901	Stationery			209,000	209,000	219,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03942	Cost of Other Stores			57,000	57,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0370 GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK					
A03970 Others			599,000	599,000	629,000
1 Others			581,000		
478 Other- Sport			18,000		
GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK			**47,368,300**	**52,278,500**	**51,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0371	**GBHS KHAIRO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,959,500**	**8,382,700**	**11,251,000**
A011	**TOTAL PAY**		**22**	**22**	**5,591,500**	**4,607,800**	**5,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**416,900**	**264,000**	**2,138,000**
A01101	Total Basic Pay Of Officer		2	9	416,900	264,000	2,138,000
H100	HEAD MASTER	(BPS-17)	1	1	257,300		270,000
A119	ASSISTANT	(BPS-16)	1	1	159,600	264,000	168,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,700,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**13**	**5,174,600**	**4,343,800**	**3,732,000**
A01151	Total Basic Pay Other Staff		20	13	5,174,600	4,343,800	3,732,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,619,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,002,800		1,053,000
S053	SENIOR CLERK	(BPS-14)	1	1	239,400	4,343,800	251,000
J053	JUNIOR CLERK	(BPS-11)	1	1	329,700		346,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	329,700		346,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	281,400		295,000
C089	CHOWKIDAR	(BPS-02)	1	1	276,200		290,000
M022	MALI	(BPS-02)	1	1	276,200		290,000
N003	NAIB QASID	(BPS-02)	2	2	552,300		580,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,800		281,000
A012	**TOTAL ALLOWANCES**				**4,368,000**	**3,774,900**	**5,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,305,000**	**3,731,500**	**5,318,000**
A01202	House Rent Allowance				415,000	386,000	415,000
A01203	Conveyance Allowance				575,000	458,900	575,000
A0120D	Integrated Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0371	**GBHS KHAIRO DERO**					
A01217	Medical Allowance			284,000	236,000	284,000
A0121T	Adhoc Relief Allowance 2013			52,000	48,400	52,000
A0122C	Adhoc Relief Allowance - 2015			76,000	64,800	76,000
A0122M	Adhoc Relief Allowance 2016			390,000	333,200	390,000
A0122Y	Ad-hoc Relief Allowance 2017			739,000	691,100	739,000
A0123G	Ad-hoc Relief Allowance-2018			489,000	460,800	489,000
A0123P	Ad-hoc Relief A 2019			721,000	691,100	757,000
A0123X	Adhoc Relief Allowance-2020				359,700	378,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			560,000		1,159,000
1	Other			560,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**43,400**	**63,000**
A01289	Teaching Allowance			62,000	42,700	62,000
A01299	Others			1,000	700	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**166,000**	**260,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**175,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			111,000	111,000	117,000
1	Others			105,000		
478	Other- Sport			6,000		
GBHS KHAIRO DERO				**10,202,500**	**8,548,700**	**11,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0372	**GBHS PHULPOTA-I L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,201,700**	**16,498,700**	**18,462,000**
A011	**TOTAL PAY**		**33**	**33**	**9,057,700**	**9,015,600**	**9,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,291,200**	**1,365,000**	**2,125,000**
A01101	Total Basic Pay Of Officer		1	8	1,053,200	1,086,100	1,887,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				1,086,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			781,000
A01102	Personal pay				238,000	278,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**25**	**7,766,500**	**7,650,600**	**7,374,000**
A01151	Total Basic Pay Other Staff		32	25	7,766,500	7,650,600	7,374,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		743,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	118,700		125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,195,200		4,405,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	378,000		397,000
S053	SENIOR CLERK	(BPS-14)	1	1	214,200	7,650,600	225,000
J053	JUNIOR CLERK	(BPS-11)	1	1	185,900		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	543,900		571,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	185,900		195,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,600		168,000
C089	CHOWKIDAR	(BPS-02)	1	1	226,800		238,000
M022	MALI	(BPS-02)	1	1	227,900		239,000
N003	NAIB QASID	(BPS-02)	2	2	392,700		412,000
S008	SANITARY WORKER	(BPS-02)	1	1	194,300		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0372	**GBHS PHULPOTA-I L**					
A012	**TOTAL ALLOWANCES**			**7,144,000**	**7,483,100**	**8,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,017,000**	**7,315,700**	**8,796,000**
A01202	House Rent Allowance			615,000	685,000	615,000
A01203	Conveyance Allowance			879,000	914,200	879,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			474,000	540,400	474,000
A0121T	Adhoc Relief Allowance 2013			64,000	82,300	64,000
A0122C	Adhoc Relief Allowance - 2015			128,000	126,700	128,000
A0122M	Adhoc Relief Allowance 2016			665,000	654,100	665,000
A0122Y	Ad-hoc Relief Allowance 2017			1,267,000	1,330,400	1,267,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			748,000	887,000	748,000
A0123P	Ad-hoc Relief A 2019			1,298,000	1,330,400	1,363,000
A0123X	Adhoc Relief Allowance-2020				752,400	790,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			864,000		1,788,000
1	Other			864,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**167,400**	**167,000**
A01289	Teaching Allowance			127,000	167,400	167,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**191,000**	**285,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**191,000**	**191,000**	**200,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			128,000	128,000	134,000
1	Others			123,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0372 GBHS PHULPOTA-I L					
478 Other- Sport			5,000		
GBHS PHULPOTA-I L			**16,469,700**	**16,689,700**	**18,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0373	**GBHS WARIS DINO M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,664,100**	**6,298,300**	**8,703,000**
A011	**TOTAL PAY**		**24**	**24**	**4,260,100**	**3,286,100**	**4,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**940,100**	**1,431,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	940,100	1,431,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				940,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,030,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**3,877,900**	**2,346,000**	**3,041,000**
A01151	Total Basic Pay Other Staff		23	17	3,877,900	2,346,000	3,041,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		980,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	789,600		829,000
S053	SENIOR CLERK	(BPS-14)	1	1	197,400	2,346,000	207,000
J053	JUNIOR CLERK	(BPS-11)	1	1	163,800		172,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	108,200		114,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	167,000		175,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	142,800		150,000
C089	CHOWKIDAR	(BPS-02)	3	3	450,500		473,000
M022	MALI	(BPS-02)	1	1	133,400		140,000
N003	NAIB QASID	(BPS-02)	2	2	413,700		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	133,400		140,000
A012	**TOTAL ALLOWANCES**				**3,404,000**	**3,012,200**	**4,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,334,000**	**2,893,700**	**4,112,000**
A01202	House Rent Allowance				357,000	347,100	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0373	**GBHS WARIS DINO M**					
A01203	Conveyance Allowance			448,000	373,700	448,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			264,000	222,500	264,000
A0121T	Adhoc Relief Allowance 2013			62,000	48,200	62,000
A0122C	Adhoc Relief Allowance - 2015			56,000	44,900	56,000
A0122M	Adhoc Relief Allowance 2016			289,000	233,600	289,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			554,000	492,900	554,000
A0123G	Ad-hoc Relief Allowance-2018			365,000	328,600	365,000
A0123P	Ad-hoc Relief A 2019			512,000	492,900	538,000
A0123X	Adhoc Relief Allowance-2020				281,600	296,000
A01270	Others			426,000		882,000
1	Other			426,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**118,500**	**119,000**
A01289	Teaching Allowance			70,000	118,500	119,000
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**244,000**	**341,000**
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**244,000**	**244,000**	**256,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			164,000	164,000	172,000
1	Others			159,000		
478	Other- Sport			5,000		
GBHS WARIS DINO M				**7,985,100**	**6,542,300**	**9,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0374	**GBHS SACHAL COLON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,182,800**	**20,798,700**	**24,027,000**
A011	**TOTAL PAY**		**28**	**28**	**11,376,800**	**11,217,300**	**11,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**1,838,900**	**1,273,400**	**2,950,000**
A01101	Total Basic Pay Of Officer		2	7	1,571,900	947,000	2,683,000
H100	HEAD MASTER	(BPS-17)	1	1	648,900		681,000
A119	ASSISTANT	(BPS-16)	1	1	923,000	947,000	969,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,033,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**9,537,900**	**9,943,900**	**8,983,000**
A01151	Total Basic Pay Other Staff		26	21	9,537,900	9,943,900	8,983,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		983,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	212,100		223,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	199,500		209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	477,800		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,249,100		2,362,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	477,800		502,000
S053	SENIOR CLERK	(BPS-14)	1	1	339,200	9,943,900	356,000
J053	JUNIOR CLERK	(BPS-11)	1	1	279,300		293,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,705,900		2,841,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	277,200		291,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,400		250,000
C089	CHOWKIDAR	(BPS-02)	1	1	224,700		236,000
M022	MALI	(BPS-02)	1	1	231,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0374	**GBHS SACHAL COLON**						
N003	NAIB QASID	(BPS-02)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		243,000
A012	**TOTAL ALLOWANCES**				**9,806,000**	**9,581,400**	**12,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,570,000**	**9,415,600**	**11,858,000**
A01202	House Rent Allowance				1,205,000	1,174,900	1,205,000
A01203	Conveyance Allowance				1,107,000	1,109,800	1,107,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				589,000	572,200	589,000
A0121T	Adhoc Relief Allowance 2013				99,000	103,100	99,000
A0122C	Adhoc Relief Allowance - 2015				164,000	160,000	164,000
A0122M	Adhoc Relief Allowance 2016				844,000	824,900	844,000
A0122Y	Ad-hoc Relief Allowance 2017				1,595,000	1,682,500	1,595,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,064,000	1,121,200	1,064,000
A0123P	Ad-hoc Relief A 2019				1,802,000	1,681,700	1,892,000
A0123X	Adhoc Relief Allowance-2020					978,700	1,028,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,093,000		2,263,000
1	Other				1,093,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**236,000**	**165,800**	**236,000**
A01289	Teaching Allowance				233,000	163,300	233,000
A01299	Others				3,000	2,500	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**334,000**	**260,000**	**354,000**
A032	**TOTAL COMMUNICATIONS**				**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	**TOTAL UTILITIES**				**74,000**		**81,000**
A03303	Electricity				74,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0374	**GBHS SACHAL COLON**					
A039	**TOTAL GENERAL**			**243,000**	**243,000**	**255,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			163,000	163,000	171,000
1	Others			158,000		
478	Other- Sport			5,000		
GBHS SACHAL COLON				**21,516,800**	**21,058,700**	**24,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0375	**GGHS NAUDERO NEAR FISH MARKET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,945,400**	**14,190,500**	**21,295,000**
A011	**TOTAL PAY**		**22**	**22**	**10,687,400**	**7,793,100**	**11,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**496,700**	**1,852,600**	**1,750,000**
A01101	Total Basic Pay Of Officer		1	5	496,700	1,852,600	1,750,000
H099	HEAD MISTRESS	(BPS-17)	1	1	496,700		522,000
A119	ASSISTANT	(BPS-16)				1,852,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,228,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**10,190,700**	**5,940,500**	**9,471,000**
A01151	Total Basic Pay Other Staff		21	17	10,190,700	5,933,500	9,471,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,169,700		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	296,100		311,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	202,700		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	635,300		667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,748,500		3,936,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	635,300		667,000
S053	SENIOR CLERK	(BPS-14)	1	1	719,300	5,933,500	755,000
J053	JUNIOR CLERK	(BPS-11)	1	1	393,800		413,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	393,800		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	453,600		476,000
C089	CHOWKIDAR	(BPS-02)	1	1	316,100		332,000
M022	MALI	(BPS-02)	1	1	316,100		332,000
N003	NAIB QASID	(BPS-02)	1	1	594,300		624,000
S008	SANITARY WORKER	(BPS-02)	1	1	316,100		332,000
A01152	Personal pay					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0375	**GGHS NAUDERO NEAR FISH MARKET**					
A012	**TOTAL ALLOWANCES**			**8,258,000**	**6,397,400**	**10,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,089,000**	**6,309,900**	**9,905,000**
A01202	House Rent Allowance			809,000	767,600	809,000
A01203	Conveyance Allowance			1,057,000	706,300	1,057,000
A01207	Washing Allowance			4,000	1,900	4,000
A01217	Medical Allowance			575,000	410,100	575,000
A0121T	Adhoc Relief Allowance 2013			62,000	54,500	62,000
A0122C	Adhoc Relief Allowance - 2015			157,000	108,400	157,000
A0122M	Adhoc Relief Allowance 2016			811,000	562,700	811,000
A0122Y	Ad-hoc Relief Allowance 2017			1,403,000	1,168,900	1,403,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			846,000	779,300	846,000
A0123P	Ad-hoc Relief A 2019			1,290,000	1,168,900	1,355,000
A0123X	Adhoc Relief Allowance-2020				577,900	607,000
A01253	Science Teaching Allowance			3,000	2,900	3,000
A01270	Others			1,069,000		2,213,000
1	Other			1,069,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**87,500**	**169,000**
A01289	Teaching Allowance			169,000	87,500	169,000
A03	**TOTAL OPERATING EXPENSES**			**336,000**	**259,000**	**357,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**243,000**	**243,000**	**255,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0375	**GGHS NAUDERO NEAR FISH MARKET**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			163,000	163,000	171,000
1	Others			158,000		
478	Other- Sport			5,000		
GGHS NAUDERO NEAR FISH MARKET				**19,281,400**	**14,449,500**	**21,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0376	**GHS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,251,200**	**8,966,900**	**13,837,000**
A011	**TOTAL PAY**		**20**	**20**	**6,908,200**	**4,809,600**	**7,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**2,904,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	2,904,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,503,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**14**	**6,526,000**	**4,806,100**	**4,348,000**
A01151	Total Basic Pay Other Staff		19	14	6,526,000	4,806,100	4,348,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,383,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	339,200		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,045,400		2,148,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	339,200		356,000
S053	SENIOR CLERK	(BPS-14)				4,806,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	248,900		261,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	527,100		553,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,900		240,000
C089	CHOWKIDAR	(BPS-02)	1	1	206,900		217,000
N003	NAIB QASID	(BPS-02)	1	1	206,900		217,000
A012	**TOTAL ALLOWANCES**				**5,343,000**	**4,157,300**	**6,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,189,000**	**4,036,500**	**6,431,000**
A01202	House Rent Allowance				510,000	412,600	510,000
A01203	Conveyance Allowance				696,000	530,500	696,000
A01217	Medical Allowance				345,000	256,700	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0376	**GHS LARKANA**					
A0121T	Adhoc Relief Allowance 2013			58,000	59,200	58,000
A0122C	Adhoc Relief Allowance - 2015			95,000	76,400	95,000
A0122M	Adhoc Relief Allowance 2016			490,000	346,600	490,000
A0122Y	Ad-hoc Relief Allowance 2017			927,000	719,900	927,000
A0123G	Ad-hoc Relief Allowance-2018			616,000	475,600	616,000
A0123P	Ad-hoc Relief A 2019			757,000	713,300	795,000
A0123X	Adhoc Relief Allowance-2020				443,200	465,000
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			691,000		1,430,000
1	Other			691,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**120,800**	**154,000**
A01289	Teaching Allowance			154,000	120,800	154,000
GHS LARKANA				**12,251,200**	**8,966,900**	**13,837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0316	**GHS MEHMOODABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,770,500**	**18,967,600**	**22,377,000**
A011	**TOTAL PAY**		**31**	**31**	**11,051,500**	**10,430,000**	**11,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**8,023,000**	**3,956,400**	**9,740,000**
A01101	Total Basic Pay Of Officer		1	7	7,727,000	3,601,500	9,444,000
H099	HEAD MISTRESS	(BPS-17)	1	1	7,727,000		8,113,000
A119	ASSISTANT	(BPS-16)				3,601,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,331,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**24**	**3,028,500**	**6,473,600**	**1,848,000**
A01151	Total Basic Pay Other Staff		30	24	3,028,500	6,466,900	1,848,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,267,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	155,400		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	207,900		218,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	185,900		195,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	58,800		62,000
S053	SENIOR CLERK	(BPS-14)	1	1	78,800	6,466,900	83,000
J053	JUNIOR CLERK	(BPS-11)	1	1	44,100		46,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	701,400		736,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	43,100		45,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	67,200		71,000
C089	CHOWKIDAR	(BPS-02)	2	2	71,400		75,000
N003	NAIB QASID	(BPS-02)	2	2	112,400		118,000
S008	SANITARY WORKER	(BPS-02)	1	1	34,700		36,000
A01152	Personal pay					6,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**8,719,000**	**8,537,600**	**10,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,523,000**	**8,325,500**	**10,577,000**
A01202	House Rent Allowance			962,000	899,700	962,000
A01203	Conveyance Allowance			913,000	997,700	913,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			530,000	503,400	530,000
A0121T	Adhoc Relief Allowance 2013			51,000	47,600	51,000
A0122C	Adhoc Relief Allowance - 2015			160,000	146,500	160,000
A0122M	Adhoc Relief Allowance 2016			820,000	754,100	820,000
A0122Y	Ad-hoc Relief Allowance 2017			1,578,000	1,564,400	1,578,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,008,000	1,043,000	1,008,000
A0123P	Ad-hoc Relief A 2019			1,411,000	1,564,400	1,482,000
A0123X	Adhoc Relief Allowance-2020				793,500	833,000
A01253	Science Teaching Allowance			8,000	4,400	8,000
A01270	Others			1,075,000		2,225,000
1	Other			1,075,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**212,100**	**212,000**
A01274	Medical Charges			44,000	44,000	44,000
A01289	Teaching Allowance			152,000	168,100	168,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**170,000**	**206,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**29,000**	**4,000**	**32,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			25,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**145,000**
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GHS MEHMOODABAD MIRPURKHAS				**19,965,500**	**19,137,600**	**22,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0317	**GHS PAK COLONY MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,857,700**	**22,849,200**	**19,569,000**
A011	**TOTAL PAY**		**34**	**34**	**9,337,700**	**12,458,900**	**9,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**3,495,300**	**2,088,300**	**5,853,000**
A01101	Total Basic Pay Of Officer		2	8	3,197,300	1,793,600	5,555,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,030,300		3,182,000
A119	ASSISTANT	(BPS-16)				1,793,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,198,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	167,000		175,000
A01102	Personal pay				298,000	294,700	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**26**	**5,842,400**	**10,370,600**	**3,936,000**
A01151	Total Basic Pay Other Staff		32	26	5,842,400	10,356,500	3,936,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,093,700		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	117,600		123,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,800		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	488,300		513,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	430,500		452,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	496,700		522,000
S053	SENIOR CLERK	(BPS-14)				10,356,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	87,200		92,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	936,600		983,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	94,500		99,000
C089	CHOWKIDAR	(BPS-02)	1	1	111,300		117,000
N003	NAIB QASID	(BPS-02)	4	4	390,600		410,000
S008	SANITARY WORKER	(BPS-02)	1	1	74,600		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0317	**GHS PAK COLONY MIRPURKHAS**					
A01152	Personal pay				14,100	
A012	**TOTAL ALLOWANCES**			**7,520,000**	**10,390,300**	**9,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,283,000**	**10,081,000**	**9,471,000**
A01202	House Rent Allowance			549,000	933,900	549,000
A01203	Conveyance Allowance			883,000	1,288,400	883,000
A0120D	Integrated Allowance			9,000	18,600	9,000
A01217	Medical Allowance			516,000	570,500	516,000
A0121T	Adhoc Relief Allowance 2013			81,000	126,200	81,000
A0122C	Adhoc Relief Allowance - 2015			138,000	173,400	138,000
A0122M	Adhoc Relief Allowance 2016			674,000	888,200	674,000
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000	1,868,700	1,301,000
A01238	Charge Allowance			6,000	3,400	6,000
A0123G	Ad-hoc Relief Allowance-2018			734,000	1,245,900	734,000
A0123P	Ad-hoc Relief A 2019			1,485,000	1,868,700	1,559,000
A0123X	Adhoc Relief Allowance-2020				1,092,100	1,147,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			904,000		1,871,000
1	Other			904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**309,300**	**309,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			145,000	217,300	217,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**154,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**44,000**	**9,000**	**49,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			35,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0317	**GHS PAK COLONY MIRPURKHAS**					
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**130,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GHS PAK COLONY MIRPURKHAS				**17,046,700**	**23,003,200**	**19,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0318	**GHS SINDHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,876,200**	**15,882,600**	**20,216,000**
A011	**TOTAL PAY**		**31**	**31**	**10,351,200**	**8,793,600**	**10,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**5,511,600**	**4,946,000**	**7,272,000**
A01101	Total Basic Pay Of Officer		3	7	5,511,600	4,946,000	7,272,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,451,000		4,674,000
A119	ASSISTANT	(BPS-16)				4,946,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,484,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	713,000		749,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	347,600		365,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**24**	**4,839,600**	**3,847,600**	**3,594,000**
A01151	Total Basic Pay Other Staff		28	24	4,766,600	3,729,700	3,521,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,413,300		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	116,600		122,000
D154	DRAWING TEACHER	(BPS-14)	1	1	116,600		122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,702,400		1,788,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	234,200		246,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	116,600		122,000
S053	SENIOR CLERK	(BPS-14)				3,729,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	81,900		86,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	138,600		146,000
C089	CHOWKIDAR	(BPS-02)	2	2	260,400		273,000
M022	MALI	(BPS-02)	1	1	129,200		136,000
N003	NAIB QASID	(BPS-02)	3	3	333,900		351,000
S008	SANITARY WORKER	(BPS-02)	1	1	122,900		129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0318	**GHS SINDHRI**					
A01152	Personal pay			73,000	117,900	73,000
A012	**TOTAL ALLOWANCES**			**7,525,000**	**7,089,000**	**9,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,383,000**	**6,944,300**	**9,205,000**
A01202	House Rent Allowance			684,000	686,700	684,000
A01203	Conveyance Allowance			853,000	794,100	853,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	11,200	15,000
A01217	Medical Allowance			448,000	411,600	448,000
A0121T	Adhoc Relief Allowance 2013			79,000	71,000	79,000
A0122C	Adhoc Relief Allowance - 2015			152,000	124,100	152,000
A0122M	Adhoc Relief Allowance 2016			701,000	639,100	701,000
A0122Y	Ad-hoc Relief Allowance 2017			1,318,000	1,319,000	1,318,000
A01238	Charge Allowance			10,000	6,800	10,000
A0123G	Ad-hoc Relief Allowance-2018			829,000	879,400	829,000
A0123P	Ad-hoc Relief A 2019			1,320,000	1,319,000	1,386,000
A0123X	Adhoc Relief Allowance-2020				681,300	715,000
A01270	Others			973,000		2,014,000
1	Other			973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**144,700**	**145,000**
A01289	Teaching Allowance			142,000	144,700	145,000
A03	**TOTAL OPERATING EXPENSES**			**296,000**	**185,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**123,000**	**12,000**	**135,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			111,000		122,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0318	**GHS SINDHRI**					
A039	**TOTAL GENERAL**			171,000	171,000	179,000
A03901	Stationery			84,000	84,000	88,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GHS SINDHRI				**18,172,200**	**16,067,600**	**20,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0319	**GHS HINGORNO TALUKA SINDHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,565,900**	**14,298,600**	**20,896,000**
A011	**TOTAL PAY**		**35**	**35**	**10,693,900**	**7,612,500**	**11,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**3,785,300**	**734,300**	**7,200,000**
A01101	Total Basic Pay Of Officer		1	8	3,785,300	734,300	7,200,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,785,300		3,975,000
A119	ASSISTANT	(BPS-16)				734,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,225,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**27**	**6,908,600**	**6,878,200**	**4,029,000**
A01151	Total Basic Pay Other Staff		34	27	6,901,600	6,878,100	4,022,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,071,300		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	98,700		104,000
D154	DRAWING TEACHER	(BPS-14)	1	1	118,700		125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	1,924,200		2,020,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	458,900		482,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	298,200		313,000
S053	SENIOR CLERK	(BPS-14)				6,878,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	96,600		101,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,100		135,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,300		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	141,800		149,000
M022	MALI	(BPS-02)	1	1	135,500		142,000
N003	NAIB QASID	(BPS-02)	2	2	141,800		149,000
S008	SANITARY WORKER	(BPS-02)	1	1	135,500		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0319	**GHS HINGORNO TALUKA SINDHRI**					
A01152	Personal pay			7,000	100	7,000
A012	**TOTAL ALLOWANCES**			**7,872,000**	**6,686,100**	**9,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,590,000**	**6,427,900**	**9,385,000**
A01202	House Rent Allowance			809,000	682,900	809,000
A01203	Conveyance Allowance			973,000	880,000	973,000
A0120D	Integrated Allowance			5,000	3,700	5,000
A01217	Medical Allowance			500,000	422,600	500,000
A0121T	Adhoc Relief Allowance 2013			68,000	65,300	68,000
A0122C	Adhoc Relief Allowance - 2015			139,000	105,400	139,000
A0122M	Adhoc Relief Allowance 2016			717,000	542,500	717,000
A0122Y	Ad-hoc Relief Allowance 2017			1,373,000	1,141,800	1,373,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			888,000	761,200	888,000
A0123P	Ad-hoc Relief A 2019			1,151,000	1,141,800	1,209,000
A0123X	Adhoc Relief Allowance-2020				675,100	709,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			961,000		1,989,000
1	Other			961,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**258,200**	**282,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			194,000	170,200	194,000
A03	**TOTAL OPERATING EXPENSES**			**507,000**	**334,000**	**541,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A033	**TOTAL UTILITIES**			**182,000**	**9,000**	**200,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			173,000		190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0319	**GHS HINGORNO TALUKA SINDHRI**					
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**301,000**
A03901	Stationery			122,000	122,000	128,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			33,000	33,000	35,000
478	Other- Sport			33,000		
GHS HINGORNO TALUKA SINDHRI				**19,072,900**	**14,632,600**	**21,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0320	**GHS MUHAMMAD HASHIM BHURGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,482,900**	**13,735,000**	**15,216,000**
A011	**TOTAL PAY**		**18**	**18**	**7,657,900**	**7,677,900**	**8,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,990,200**	**3,649,800**	**6,644,000**
A01101	Total Basic Pay Of Officer		1	5	4,666,200	3,266,400	6,320,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,666,200		4,900,000
A119	ASSISTANT	(BPS-16)				3,266,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,420,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**13**	**2,667,700**	**4,028,100**	**1,381,000**
A01151	Total Basic Pay Other Staff		17	13	2,634,700	3,999,900	1,348,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,352,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	79,800		84,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	211,100		222,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	263,600		277,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	162,800		171,000
S053	SENIOR CLERK	(BPS-14)				3,999,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	58,800		62,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,200		136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	89,300		94,000
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
M022	MALI	(BPS-02)	1	1	81,900		86,000
N003	NAIB QASID	(BPS-02)	2	2	123,900		130,000
A01152	Personal pay				33,000	28,200	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0320	**GHS MUHAMMAD HASHIM BHURGRI**					
A012	**TOTAL ALLOWANCES**			**5,825,000**	**6,057,100**	**7,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,734,000**	**5,957,900**	**7,092,000**
A01202	House Rent Allowance			600,000	692,900	600,000
A01203	Conveyance Allowance			538,000	611,100	538,000
A0120D	Integrated Allowance			4,000	7,400	4,000
A01217	Medical Allowance			331,000	359,100	331,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,300	45,000
A0122C	Adhoc Relief Allowance - 2015			106,000	108,500	106,000
A0122M	Adhoc Relief Allowance 2016			547,000	558,900	547,000
A0122Y	Ad-hoc Relief Allowance 2017			1,046,000	1,153,900	1,046,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			660,000	767,400	660,000
A0123P	Ad-hoc Relief A 2019			1,119,000	1,151,800	1,175,000
A0123X	Adhoc Relief Allowance-2020				496,000	521,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			730,000		1,511,000
1	Other			730,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**99,200**	**99,000**
A01289	Teaching Allowance			91,000	99,200	99,000
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**155,000**	**295,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**125,000**	**4,000**	**137,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**156,000**
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0320 GHS MUHAMMAD HASHIM BHURGRI					
A03903 Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			19,000	19,000	21,000
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GHS MUHAMMAD HASHIM BHURGRI			**13,758,900**	**13,890,000**	**15,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0321	**GHS KOT MIR JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,362,300**	**13,174,800**	**16,234,000**
A011	**TOTAL PAY**		**23**	**23**	**8,068,300**	**7,269,100**	**8,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,519,600**	**3,150,600**	**5,935,000**
A01101	Total Basic Pay Of Officer		1	7	3,519,600	3,150,600	5,935,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,519,600		3,696,000
A119	ASSISTANT	(BPS-16)				3,150,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,239,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**4,548,700**	**4,118,500**	**2,536,000**
A01151	Total Basic Pay Other Staff		22	16	4,548,700	4,118,500	2,536,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,132,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	464,100		487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	891,300		936,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	200,600		211,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	163,800		172,000
S053	SENIOR CLERK	(BPS-14)				4,118,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	94,500		99,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,700		147,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	65,100		68,000
C089	CHOWKIDAR	(BPS-02)	2	2	167,000		175,000
N003	NAIB QASID	(BPS-02)	2	2	167,000		175,000
S008	SANITARY WORKER	(BPS-02)	1	1	63,000		66,000
A012	**TOTAL ALLOWANCES**				**6,294,000**	**5,905,700**	**7,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,176,000**	**5,778,900**	**7,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0321	**GHS KOT MIR JAN MUHAMMAD**					
A01202	House Rent Allowance			570,000	619,900	570,000
A01203	Conveyance Allowance			649,000	670,000	649,000
A0120D	Integrated Allowance			4,000	800	4,000
A01217	Medical Allowance			397,000	364,300	397,000
A0121T	Adhoc Relief Allowance 2013			37,000	42,700	37,000
A0122C	Adhoc Relief Allowance - 2015			110,000	101,300	110,000
A0122M	Adhoc Relief Allowance 2016			561,000	525,000	561,000
A0122Y	Ad-hoc Relief Allowance 2017			1,062,000	1,090,300	1,062,000
A01238	Charge Allowance				3,800	
A0123G	Ad-hoc Relief Allowance-2018			708,000	726,900	708,000
A0123P	Ad-hoc Relief A 2019			1,304,000	1,090,300	1,369,000
A0123X	Adhoc Relief Allowance-2020				543,100	570,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			771,000		1,596,000
1	Other			771,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**126,800**	**127,000**
A01289	Teaching Allowance			118,000	126,800	127,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**150,000**	**187,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**35,000**	**9,000**	**39,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			26,000		29,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**145,000**
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0321 GHS KOT MIR JAN MUHAMMAD					
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GHS KOT MIR JAN MUHAMMAD			**14,538,300**	**13,324,800**	**16,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0322	**GHS MALOOQ PAHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,586,700**	**9,128,900**	**14,078,000**
A011	**TOTAL PAY**		**19**	**19**	**7,556,700**	**5,195,100**	**7,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**3,068,000**	**1,992,200**	**4,145,000**
A01101	Total Basic Pay Of Officer		1	3	3,002,000	1,865,400	4,079,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,002,000		3,152,000
A119	ASSISTANT	(BPS-16)				1,865,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			927,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**4,488,700**	**3,202,900**	**3,786,000**
A01151	Total Basic Pay Other Staff		18	16	4,488,700	3,197,000	3,786,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		883,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	461,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,352,100		1,420,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	498,800		524,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	228,900		240,000
S053	SENIOR CLERK	(BPS-14)				3,197,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	237,300		249,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,300		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	294,000		309,000
M022	MALI	(BPS-02)	1	1	147,000		154,000
N003	NAIB QASID	(BPS-02)	2	2	125,000		131,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0322	**GHS MALOOQ PAHORE**					
A012	**TOTAL ALLOWANCES**			**5,030,000**	**3,933,800**	**6,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,921,000**	**3,850,800**	**6,038,000**
A01202	House Rent Allowance			487,000	388,300	487,000
A01203	Conveyance Allowance			510,000	376,400	510,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			284,000	193,000	284,000
A0121T	Adhoc Relief Allowance 2013			37,000	23,700	37,000
A0122C	Adhoc Relief Allowance - 2015			95,000	73,100	95,000
A0122M	Adhoc Relief Allowance 2016			494,000	378,000	494,000
A0122Y	Ad-hoc Relief Allowance 2017			943,000	779,200	943,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			595,000	519,500	595,000
A0123P	Ad-hoc Relief A 2019			792,000	779,200	832,000
A0123X	Adhoc Relief Allowance-2020				336,300	353,000
A01270	Others			677,000		1,401,000
1	Other			677,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**83,000**	**109,000**
A01274	Medical Charges			21,000	21,000	21,000
A01289	Teaching Allowance			88,000	62,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**101,000**	**158,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**56,000**	**9,000**	**62,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			6,000	6,000	6,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0322	**GHS MALOOQ PAHORE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS MALOOQ PAHORE				**12,734,700**	**9,229,900**	**14,236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0323	**GHS YAQOOB KAPRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,203,100**	**11,011,800**	**20,377,000**
A011	**TOTAL PAY**		**23**	**23**	**11,027,100**	**6,092,400**	**11,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**7,200,900**	**2,853,600**	**9,832,000**
A01101	Total Basic Pay Of Officer		2	8	7,200,900	2,693,700	9,832,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,736,800		7,074,000
A119	ASSISTANT	(BPS-16)				2,693,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,271,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	464,100		487,000
A01102	Personal pay					159,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**3,826,200**	**3,238,800**	**1,748,000**
A01151	Total Basic Pay Other Staff		21	15	3,826,200	3,233,300	1,748,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,163,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	69,300		73,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	564,800		593,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,600		300,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	90,300		95,000
S053	SENIOR CLERK	(BPS-14)				3,233,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	68,300		72,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	97,700		103,000
C089	CHOWKIDAR	(BPS-02)	2	2	180,600		190,000
M022	MALI	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	2	2	138,600		146,000
S008	SANITARY WORKER	(BPS-02)	1	1	84,000		88,000
A01152	Personal pay					5,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0323	**GHS YAQOOB KAPRI**					
A012	**TOTAL ALLOWANCES**			**7,176,000**	**4,919,400**	**8,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,004,000**	**4,785,600**	**8,625,000**
A01202	House Rent Allowance			605,000	527,800	605,000
A01203	Conveyance Allowance			801,000	531,400	801,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			512,000	297,100	512,000
A0121T	Adhoc Relief Allowance 2013			46,000	35,300	46,000
A0122C	Adhoc Relief Allowance - 2015			154,000	84,100	154,000
A0122M	Adhoc Relief Allowance 2016			799,000	430,800	799,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,526,000	913,800	1,526,000
A0123G	Ad-hoc Relief Allowance-2018			586,000	609,200	586,000
A0123P	Ad-hoc Relief A 2019			895,000	913,800	940,000
A0123X	Adhoc Relief Allowance-2020				413,300	434,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			1,067,000		2,209,000
1	Other			1,067,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**133,800**	**172,000**
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			125,000	86,800	125,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**104,000**	**144,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**41,000**	**9,000**	**45,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			32,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0323	**GHS YAQOOB KAPRI**					
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**97,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS YAQOOB KAPRI				**18,339,100**	**11,115,800**	**20,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0324	**GHS KATHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,989,900**	**19,272,300**	**27,996,000**
A011	**TOTAL PAY**		**35**	**35**	**14,339,900**	**10,606,900**	**15,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**6,147,800**	**5,319,700**	**10,489,000**
A01101	Total Basic Pay Of Officer		3	10	6,147,800	5,319,700	10,489,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,962,300		5,210,000
A119	ASSISTANT	(BPS-16)				5,319,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			4,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	640,500		673,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	545,000		572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**25**	**8,192,100**	**5,287,200**	**4,567,000**
A01151	Total Basic Pay Other Staff		32	25	8,174,100	5,260,800	4,549,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,842,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	622,700		654,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,900		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,925,300		2,022,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	176,400		185,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	487,200		512,000
S053	SENIOR CLERK	(BPS-14)				5,260,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	123,900		130,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	371,700		390,000
C089	CHOWKIDAR	(BPS-02)	2	2	273,000		287,000
N003	NAIB QASID	(BPS-02)	1	1	95,600		100,000
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0324	**GHS KATHRI**					
A01152	Personal pay			18,000	26,400	18,000
A012	**TOTAL ALLOWANCES**			**10,650,000**	**8,665,400**	**12,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,394,000**	**8,447,100**	**12,684,000**
A01202	House Rent Allowance			1,134,000	1,011,000	1,134,000
A01203	Conveyance Allowance			1,134,000	919,300	1,134,000
A01207	Washing Allowance			5,000	5,200	5,000
A0120D	Integrated Allowance			4,000	15,300	4,000
A01217	Medical Allowance			646,000	527,400	646,000
A0121T	Adhoc Relief Allowance 2013			78,000	67,600	78,000
A0122C	Adhoc Relief Allowance - 2015			191,000	147,900	191,000
A0122M	Adhoc Relief Allowance 2016			982,000	760,000	982,000
A0122Y	Ad-hoc Relief Allowance 2017			1,887,000	1,591,000	1,887,000
A01238	Charge Allowance				2,800	
A0123G	Ad-hoc Relief Allowance-2018			1,197,000	1,060,700	1,197,000
A0123P	Ad-hoc Relief A 2019			1,809,000	1,591,000	1,899,000
A0123X	Adhoc Relief Allowance-2020				745,400	783,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,324,000		2,741,000
1	Other			1,324,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**218,300**	**256,000**
A01274	Medical Charges			21,000	27,200	21,000
A01289	Teaching Allowance			235,000	191,100	235,000
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**186,000**	**386,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**194,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			173,000		190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0324	**GHS KATHRI**					
A039	**TOTAL GENERAL**			**180,000**	**180,000**	**190,000**
A03901	Stationery			104,000	104,000	109,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
GHS KATHRI				**25,348,900**	**19,458,300**	**28,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0325	**GHS FAZAL BHAMBHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,206,100**	**15,351,400**	**20,489,000**
A011	**TOTAL PAY**		**26**	**26**	**10,293,100**	**8,462,500**	**10,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**4,219,000**	**4,227,800**	**7,035,000**
A01101	Total Basic Pay Of Officer		3	9	4,219,000	4,105,700	7,035,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,419,900		3,591,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	498,800		524,000
A119	ASSISTANT	(BPS-16)				4,105,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,605,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	300,300		315,000
A01102	Personal pay					122,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**6,074,100**	**4,234,700**	**3,770,000**
A01151	Total Basic Pay Other Staff		23	17	6,035,100	4,205,100	3,731,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,481,200		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	458,900		482,000
D154	DRAWING TEACHER	(BPS-14)	1	1	599,600		630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	717,600		753,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	95,600		100,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	109,200		115,000
S053	SENIOR CLERK	(BPS-14)				4,205,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	545,000		572,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	311,900		327,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,200		159,000
M022	MALI	(BPS-02)	1	1	151,200		159,000
N003	NAIB QASID	(BPS-02)	2	2	266,700		280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0325	**GHS FAZAL BHAMBHRO**						
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		154,000
A01152	Personal pay				39,000	29,600	39,000
A012	**TOTAL ALLOWANCES**				**7,913,000**	**6,888,900**	**9,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,743,000**	**6,715,100**	**9,510,000**
A01202	House Rent Allowance				804,000	719,800	804,000
A01203	Conveyance Allowance				879,000	788,200	879,000
A0120D	Integrated Allowance				8,000	3,700	8,000
A01217	Medical Allowance				515,000	411,000	515,000
A0121T	Adhoc Relief Allowance 2013				73,000	67,900	73,000
A0122C	Adhoc Relief Allowance - 2015				155,000	121,300	155,000
A0122M	Adhoc Relief Allowance 2016				717,000	622,900	717,000
A0122Y	Ad-hoc Relief Allowance 2017				1,377,000	1,269,300	1,377,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				887,000	846,200	887,000
A0123P	Ad-hoc Relief A 2019				1,313,000	1,269,300	1,379,000
A0123X	Adhoc Relief Allowance-2020					592,500	622,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,008,000		2,087,000
1	Other				1,008,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**170,000**	**173,800**	**174,000**
A01274	Medical Charges				36,000	36,000	36,000
A01289	Teaching Allowance				134,000	137,800	138,000
A03	**TOTAL OPERATING EXPENSES**				**210,000**	**163,000**	**224,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A033	**TOTAL UTILITIES**				**56,000**	**9,000**	**62,000**
A03302	Water				9,000	9,000	10,000
A03303	Electricity				47,000		52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0325	**GHS FAZAL BHAMBHRO**					
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**157,000**
A03901	Stationery			71,000	71,000	75,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GHS FAZAL BHAMBHRO				**18,416,100**	**15,514,400**	**20,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0326	**GHS SIR SYED MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,657,000**	**25,931,300**	**18,407,000**
A011	**TOTAL PAY**		**49**	**49**	**8,708,000**	**14,132,800**	**9,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**4,939,900**	**2,885,800**	**6,255,000**
A01101	Total Basic Pay Of Officer		2	6	4,615,900	2,546,700	5,931,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,318,700		4,535,000
A119	ASSISTANT	(BPS-16)	1	1	297,200	2,546,700	312,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,084,000
A01102	Personal pay				324,000	339,100	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**43**	**3,768,100**	**11,247,000**	**2,873,000**
A01151	Total Basic Pay Other Staff		47	43	3,768,100	11,237,000	2,873,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,032,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	505,500		531,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	167,000		175,000
S053	SENIOR CLERK	(BPS-14)				11,237,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	91,400		96,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	1,463,700		1,537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	74,600		78,000
C089	CHOWKIDAR	(BPS-02)	3	3	149,100		157,000
N003	NAIB QASID	(BPS-02)	4	4	237,300		249,000
S008	SANITARY WORKER	(BPS-02)	1	1	47,300		50,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**6,949,000**	**11,798,500**	**9,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,807,000**	**11,538,000**	**9,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0326	**GHS SIR SYED MIRPURKHAS**					
A01202	House Rent Allowance			623,000	1,087,800	623,000
A01203	Conveyance Allowance			694,000	1,506,900	694,000
A0120D	Integrated Allowance			6,000	8,900	6,000
A01217	Medical Allowance			422,000	680,000	422,000
A0121T	Adhoc Relief Allowance 2013			59,000	180,600	59,000
A0121Z	Adhoc Relief Allowance - 2014				23,600	
A0122C	Adhoc Relief Allowance - 2015			124,000	191,400	124,000
A0122M	Adhoc Relief Allowance 2016			639,000	979,700	639,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,219,000	2,120,600	1,219,000
A01238	Charge Allowance			3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			752,000	1,413,800	752,000
A0123P	Ad-hoc Relief A 2019			1,443,000	2,120,600	1,515,000
A0123X	Adhoc Relief Allowance-2020				1,194,700	1,254,000
A01253	Science Teaching Allowance			3,000	600	3,000
A01270	Others			820,000		1,697,000
1	Other			820,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**260,500**	**269,000**
A01274	Medical Charges			36,000	27,300	36,000
A01289	Teaching Allowance			106,000	233,200	233,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**148,000**	**157,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**14,000**
A03302	Water			13,000	13,000	14,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**119,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0326	**GHS SIR SYED MIRPURKHAS**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GHS SIR SYED MIRPURKHAS				**15,805,000**	**26,079,300**	**18,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0327	**GHS DILBAR MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,792,500**	**7,942,400**	**11,261,000**
A011	**TOTAL PAY**		**19**	**29**	**2,942,500**	**4,267,500**	**5,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**382,200**	**614,000**	**1,572,000**
A01101	Total Basic Pay Of Officer		1	5	382,200	614,000	1,572,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)		1		614,000	227,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			944,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**24**	**2,560,300**	**3,653,500**	**3,450,000**
A01151	Total Basic Pay Other Staff		18	24	2,560,300	3,653,500	3,450,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		898,800		
H075	HIGH SCHOOL TEACHER	(BPS-15)		4			908,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	8	880,200		1,288,000
S053	SENIOR CLERK	(BPS-14)				3,653,500	
J053	JUNIOR CLERK	(BPS-11)	1	2	97,700		253,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	5	273,000		569,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	99,800		105,000
C089	CHOWKIDAR	(BPS-02)	1	1	77,700		82,000
N003	NAIB QASID	(BPS-02)	2	2	151,200		159,000
S008	SANITARY WORKER	(BPS-02)	1	1	81,900		86,000
A012	**TOTAL ALLOWANCES**				**1,850,000**	**3,674,900**	**6,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,780,000**	**3,560,400**	**6,124,000**
A01202	House Rent Allowance				108,000	355,200	818,000
A01203	Conveyance Allowance				220,000	486,000	920,000
A0120D	Integrated Allowance				8,000	7,400	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0327	**GHS DILBAR MEHAR**					
A01217	Medical Allowance			128,000	222,600	478,000
A0121T	Adhoc Relief Allowance 2013			15,000	48,000	85,000
A0122C	Adhoc Relief Allowance - 2015			30,000	60,700	90,000
A0122M	Adhoc Relief Allowance 2016			152,000	310,800	452,000
A0122Y	Ad-hoc Relief Allowance 2017			289,000	640,100	739,000
A01238	Charge Allowance			3,000	1,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			134,000	426,800	474,000
A0123P	Ad-hoc Relief A 2019			452,000	640,100	815,000
A0123X	Adhoc Relief Allowance-2020				361,000	719,000
A01270	Others			241,000		499,000
1	Other			241,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**114,500**	**115,000**
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			23,000	67,500	68,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**118,000**	**148,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**25,000**	**3,000**	**27,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			22,000		24,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**119,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0327 GHS DILBAR MEHAR					
GHS DILBAR MEHAR			**4,932,500**	**8,060,400**	**11,409,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0328	**GHS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,660,900**	**42,129,800**	**50,913,000**
A011	**TOTAL PAY**		**58**	**58**	**28,732,900**	**23,291,700**	**30,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**21**	**17,742,100**	**9,548,700**	**24,995,000**
A01101	Total Basic Pay Of Officer		5	21	17,742,100	9,548,200	24,995,000
H099	HEAD MISTRESS	(BPS-17)	1	1	11,344,400		11,912,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,263,700		5,527,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	388,500		408,000
A119	ASSISTANT	(BPS-16)				9,548,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			6,365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	388,500		408,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	357,000		375,000
A01102	Personal pay					500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**37**	**10,990,800**	**13,743,000**	**5,168,000**
A01151	Total Basic Pay Other Staff		53	37	10,885,800	13,687,500	5,063,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		6,061,700		
C298	COMMERCE TEACHER	(BPS-15)	1	1	125,000		131,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	543,900		571,000
D154	DRAWING TEACHER	(BPS-14)	2	2	400,100		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,364,000		1,432,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	199,500		209,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	237,300		249,000
S053	SENIOR CLERK	(BPS-14)				13,687,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	95,600		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0328	**GHS TANDO JAN MUHAMMAD**						
J053	JUNIOR CLERK	(BPS-11)	2	2	160,700		169,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	94,500		99,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	2	2	220,500		232,000
C167	COOK	(BPS-02)	3	3	253,100		266,000
F002	FARASH	(BPS-02)	1	1	126,000		132,000
M022	MALI	(BPS-02)	2	2	188,000		197,000
N003	NAIB QASID	(BPS-02)	3	3	289,800		304,000
S008	SANITARY WORKER	(BPS-02)	3	3	296,100		311,000
W016	WATER MAN	(BPS-02)	1	1	126,000		132,000
A01152	Personal pay				105,000	55,500	105,000
A012	**TOTAL ALLOWANCES**				**18,928,000**	**18,838,100**	**20,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,454,000**	**18,399,100**	**20,276,000**
A01202	House Rent Allowance				2,244,000	2,238,600	2,244,000
A01203	Conveyance Allowance				2,275,000	2,023,400	2,275,000
A01217	Medical Allowance				1,346,000	1,101,700	1,346,000
A0121T	Adhoc Relief Allowance 2013				152,000	121,900	152,000
A01226	Computer Allowance				28,000	18,600	28,000
A0122C	Adhoc Relief Allowance - 2015				398,000	324,200	398,000
A0122M	Adhoc Relief Allowance 2016				2,052,000	1,674,700	2,052,000
A0122Y	Ad-hoc Relief Allowance 2017				3,924,000	3,493,600	3,924,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,324,000	2,329,200	2,324,000
A0123P	Ad-hoc Relief A 2019				3,689,000	3,493,600	3,873,000
A0123X	Adhoc Relief Allowance-2020					1,560,200	1,638,000
A01253	Science Teaching Allowance				20,000	17,400	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**474,000**	**439,000**	**474,000**
A01274	Medical Charges				36,000	36,000	36,000
A01289	Teaching Allowance				438,000	403,000	438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0328	**GHS TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			**564,000**	**378,000**	**603,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**199,000**	**13,000**	**219,000**
A03302	Water			13,000	13,000	14,000
A03303	Electricity			186,000		205,000
A039	**TOTAL GENERAL**			**346,000**	**346,000**	**364,000**
A03901	Stationery			173,000	173,000	182,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			50,000	50,000	55,000
A03970	Others			32,000	32,000	34,000
478	Other- Sport			32,000		
GHS TANDO JAN MUHAMMAD				**48,224,900**	**42,507,800**	**51,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0329	**GHS SULTAN MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,760,300**	**6,154,100**	**12,149,000**
A011	**TOTAL PAY**		**13**	**13**	**7,349,300**	**3,281,500**	**7,712,000**
A011-1	**TOTAL PAY OF OFFICERS**			**4**		**1,640,500**	**3,818,000**
A01101	Total Basic Pay Of Officer			4		1,640,500	3,818,000
A119	ASSISTANT	(BPS-16)				1,640,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			3,818,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**9**	**7,349,300**	**1,641,000**	**3,894,000**
A01151	Total Basic Pay Other Staff		13	9	7,241,300	1,640,000	3,786,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		3,636,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	540,000		567,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,286,900		2,401,000
S053	SENIOR CLERK	(BPS-14)				1,640,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	174,300		183,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	173,300		182,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,200		159,000
N003	NAIB QASID	(BPS-02)	1	1	131,300		138,000
S008	SANITARY WORKER	(BPS-02)	1	1	148,100		156,000
A01152	Personal pay				108,000	1,000	108,000
A012	**TOTAL ALLOWANCES**				**3,411,000**	**2,872,600**	**4,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,326,000**	**2,747,300**	**4,324,000**
A01202	House Rent Allowance				309,000	333,500	309,000
A01203	Conveyance Allowance				384,000	344,700	384,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				238,000	196,300	238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0329	**GHS SULTAN MUHAJIR**					
A0121T	Adhoc Relief Allowance 2013			23,000	22,300	23,000
A0122C	Adhoc Relief Allowance - 2015			58,000	45,400	58,000
A0122M	Adhoc Relief Allowance 2016			300,000	235,600	300,000
A0122Y	Ad-hoc Relief Allowance 2017			572,000	492,100	572,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			296,000	328,100	296,000
A0123P	Ad-hoc Relief A 2019			464,000	492,100	487,000
A0123X	Adhoc Relief Allowance-2020				246,000	258,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			670,000		1,387,000
1	Other			670,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**125,300**	**113,000**
A01274	Medical Charges			56,000	68,800	56,000
A01289	Teaching Allowance			29,000	56,500	57,000
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**132,000**	**297,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**148,000**	**4,000**	**162,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			144,000		158,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**133,000**
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0329 GHS SULTAN MUHAJIR					
GHS SULTAN MUHAJIR			**11,036,300**	**6,286,100**	**12,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0330	**GHS JHULURI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,235,300**	**15,996,000**	**20,592,000**
A011	**TOTAL PAY**		**31**	**31**	**10,005,300**	**8,716,900**	**10,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**2,983,100**	**2,883,700**	**6,196,000**
A01101	Total Basic Pay Of Officer		2	10	2,983,100	2,883,700	6,196,000
H100	HEAD MASTER	(BPS-17)	1	1	2,488,500		2,613,000
A119	ASSISTANT	(BPS-16)				2,883,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,064,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	494,600		519,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**7,022,200**	**5,833,200**	**4,309,000**
A01151	Total Basic Pay Other Staff		29	21	7,022,200	5,823,200	4,309,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,918,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	125,000		131,000
D154	DRAWING TEACHER	(BPS-14)	2	2	899,900		945,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	999,000		1,049,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	654,200		687,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	125,000		131,000
S053	SENIOR CLERK	(BPS-14)				5,823,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,700		147,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	310,800		326,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	97,700		103,000
C089	CHOWKIDAR	(BPS-02)	2	2	352,800		370,000
N003	NAIB QASID	(BPS-02)	2	2	303,500		319,000
S008	SANITARY WORKER	(BPS-02)	1	1	96,600		101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0330	**GHS JHULURI**					
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**8,230,000**	**7,279,100**	**10,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,954,000**	**7,038,200**	**9,811,000**
A01202	House Rent Allowance			746,000	705,600	746,000
A01203	Conveyance Allowance			1,057,000	880,400	1,057,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			512,000	432,100	512,000
A0121T	Adhoc Relief Allowance 2013			67,000	51,800	67,000
A0122C	Adhoc Relief Allowance - 2015			142,000	123,700	142,000
A0122M	Adhoc Relief Allowance 2016			731,000	639,000	731,000
A0122Y	Ad-hoc Relief Allowance 2017			1,378,000	1,312,100	1,378,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			919,000	874,800	919,000
A0123P	Ad-hoc Relief A 2019			1,408,000	1,312,100	1,478,000
A0123X	Adhoc Relief Allowance-2020				699,800	735,000
A01270	Others			983,000		2,035,000
1	Other			983,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**240,900**	**276,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			188,000	152,900	188,000
A03	**TOTAL OPERATING EXPENSES**			**392,000**	**298,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**103,000**	**9,000**	**113,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0330	**GHS JHULURI**					
A039	**TOTAL GENERAL**			266,000	266,000	279,000
A03901	Stationery			133,000	133,000	140,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			26,000	26,000	27,000
478	Other- Sport			26,000		
GHS JHULURI				**18,627,300**	**16,294,000**	**21,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,333,300**	**30,906,300**	**36,442,000**
A011	**TOTAL PAY**		**41**	**44**	**19,530,300**	**17,069,000**	**21,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**12,714,300**	**6,378,100**	**16,521,000**
A01101	Total Basic Pay Of Officer		3	12	12,473,300	6,279,900	16,280,000
H099	HEAD MISTRESS	(BPS-17)	1	1	11,818,000		12,409,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	227,900		239,000
A119	ASSISTANT	(BPS-16)				6,279,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,455,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	427,400		449,000
A01102	Personal pay				241,000	98,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**32**	**6,816,000**	**10,690,900**	**4,831,000**
A01151	Total Basic Pay Other Staff		38	32	6,798,000	10,690,700	4,813,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,338,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	503,000		528,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,600		101,000
D154	DRAWING TEACHER	(BPS-14)	2	2	624,800		656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,222,100		1,283,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	371,700		390,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	371,700		390,000
S053	SENIOR CLERK	(BPS-14)				10,690,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,500		98,000
J053	JUNIOR CLERK	(BPS-11)	1	1	64,100		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	530,300		557,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	168,000		176,000
C089	CHOWKIDAR	(BPS-02)	1	1	92,400		97,000
M022	MALI	(BPS-02)	1	1	49,400		52,000
N003	NAIB QASID	(BPS-02)	2	2	179,600		189,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000
A01152	Personal pay				18,000	200	18,000
A012	**TOTAL ALLOWANCES**				**12,803,000**	**13,837,300**	**15,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,426,000**	**13,455,000**	**14,708,000**
A01202	House Rent Allowance				1,447,000	1,538,600	1,638,000
A01203	Conveyance Allowance				1,458,000	1,496,400	1,601,000
A0120D	Integrated Allowance				4,000	5,600	4,000
A01217	Medical Allowance				859,000	785,400	920,000
A0121T	Adhoc Relief Allowance 2013				91,000	104,000	96,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				270,000	237,500	284,000
A0122M	Adhoc Relief Allowance 2016				1,381,000	1,226,500	1,455,000
A0122Y	Ad-hoc Relief Allowance 2017				2,642,000	2,560,200	2,783,000
A01238	Charge Allowance				3,000	3,900	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,684,000	1,706,900	1,770,000
A0123P	Ad-hoc Relief A 2019				2,563,000	2,560,200	2,777,000
A0123X	Adhoc Relief Allowance-2020					1,206,200	1,353,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**377,000**	**382,300**	**382,000**
A01274	Medical Charges				88,000	88,000	88,000
A01289	Teaching Allowance				289,000	294,300	294,000
A03	**TOTAL OPERATING EXPENSES**				**339,000**	**283,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**					
A032	**TOTAL COMMUNICATIONS**			26,000	26,000	27,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			60,000	4,000	66,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			56,000		62,000
A039	**TOTAL GENERAL**			253,000	253,000	266,000
A03901	Stationery			132,000	132,000	139,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
GHS DARUL-UL-ULOOM AL-QASMIA				**32,672,300**	**31,189,300**	**36,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0332	**GHS MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,514,800**	**20,707,000**	**25,393,000**
A011	**TOTAL PAY**		**23**	**23**	**12,575,800**	**11,463,600**	**13,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**8,228,100**	**5,275,900**	**11,509,000**
A01101	Total Basic Pay Of Officer		2	10	8,191,100	5,177,700	11,472,000
H099	HEAD MISTRESS	(BPS-17)	1	1	8,059,800		8,463,000
A119	ASSISTANT	(BPS-16)				5,177,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,871,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	131,300		138,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**13**	**4,347,700**	**6,187,700**	**1,694,000**
A01151	Total Basic Pay Other Staff		21	13	4,338,700	6,169,500	1,685,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,734,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	344,400		362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	285,600		300,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	297,200		312,000
S053	SENIOR CLERK	(BPS-14)				6,169,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	88,200		93,000
J053	JUNIOR CLERK	(BPS-11)	1	1	144,900		152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	94,500		99,000
C089	CHOWKIDAR	(BPS-02)	2	2	136,500		143,000
N003	NAIB QASID	(BPS-02)	2	2	113,400		119,000
S008	SANITARY WORKER	(BPS-02)	1	1	99,800		105,000
A01152	Personal pay				9,000	18,200	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0332	**GHS MIRPUR OLD**					
A012	**TOTAL ALLOWANCES**			**9,939,000**	**9,243,400**	**12,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,584,000**	**8,981,700**	**11,832,000**
A01202	House Rent Allowance			1,011,000	1,065,500	1,011,000
A01203	Conveyance Allowance			974,000	968,800	974,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			563,000	542,000	563,000
A0121T	Adhoc Relief Allowance 2013			44,000	45,400	44,000
A0122C	Adhoc Relief Allowance - 2015			176,000	159,600	176,000
A0122M	Adhoc Relief Allowance 2016			906,000	821,000	906,000
A0122Y	Ad-hoc Relief Allowance 2017			1,721,000	1,713,500	1,721,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,148,000	1,142,400	1,148,000
A0123P	Ad-hoc Relief A 2019			1,760,000	1,713,500	1,848,000
A0123X	Adhoc Relief Allowance-2020				780,400	819,000
A01253	Science Teaching Allowance			10,000	11,600	10,000
A01270	Others			1,253,000		2,594,000
1	Other			1,253,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**261,700**	**358,000**
A01274	Medical Charges			184,000	87,400	184,000
A01289	Teaching Allowance			171,000	174,300	174,000
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**203,000**	**236,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**27,000**	**8,000**	**30,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			19,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0332	**GHS MIRPUR OLD**					
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**186,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GHS MIRPUR OLD				**22,736,800**	**20,910,000**	**25,629,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0333	**GHS MAKHAN SAMOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,557,300**	**15,060,800**	**21,720,000**
A011	**TOTAL PAY**		**26**	**29**	**10,052,300**	**8,128,900**	**11,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**5,128,200**	**1,509,600**	**8,748,000**
A01101	Total Basic Pay Of Officer		2	11	5,128,200	1,509,600	8,748,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,031,600		5,283,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	96,600	1,509,600	101,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**4,924,100**	**6,619,300**	**2,667,000**
A01151	Total Basic Pay Other Staff		24	18	4,924,100	6,596,600	2,667,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,510,600		
D154	DRAWING TEACHER	(BPS-14)	2	2	241,500		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	552,800		580,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	420,000		441,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	453,600		476,000
S053	SENIOR CLERK	(BPS-14)				6,596,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	72,500		76,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	240,500		253,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	111,300		117,000
C089	CHOWKIDAR	(BPS-02)	1	1	111,300		117,000
N003	NAIB QASID	(BPS-02)	2	2	151,200		159,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		62,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0333	**GHS MAKHAN SAMOON**					
A01152	Personal pay				22,700	
A012	**TOTAL ALLOWANCES**			**7,505,000**	**6,931,900**	**10,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,304,000**	**6,746,900**	**10,100,000**
A01202	House Rent Allowance			764,000	639,900	955,000
A01203	Conveyance Allowance			910,000	906,500	1,053,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			494,000	403,200	555,000
A0121T	Adhoc Relief Allowance 2013			73,000	79,900	78,000
A0122C	Adhoc Relief Allowance - 2015			134,000	113,800	148,000
A0122M	Adhoc Relief Allowance 2016			694,000	587,400	768,000
A0122Y	Ad-hoc Relief Allowance 2017			1,329,000	1,219,200	1,470,000
A01238	Charge Allowance				500	
A0123G	Ad-hoc Relief Allowance-2018			808,000	812,900	894,000
A0123P	Ad-hoc Relief A 2019			1,104,000	1,219,200	1,245,000
A0123X	Adhoc Relief Allowance-2020				760,200	884,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			987,000		2,043,000
1	Other			987,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**185,000**	**205,000**
A01274	Medical Charges			47,000	26,600	47,000
A01289	Teaching Allowance			154,000	158,400	158,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**196,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**43,000**	**2,000**	**47,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			41,000		45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0333	**GHS MAKHAN SAMOON**					
A039	**TOTAL GENERAL**			**191,000**	**191,000**	**201,000**
A03901	Stationery			101,000	101,000	106,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
GHS MAKHAN SAMOON				**17,794,300**	**15,256,800**	**21,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0334	**GHS KHADIM ALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,415,600**	**11,831,300**	**15,195,000**
A011	**TOTAL PAY**		**16**	**16**	**7,636,600**	**6,445,400**	**8,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,962,700**	**2,508,300**	**5,464,000**
A01101	Total Basic Pay Of Officer		1	5	3,962,700	2,508,300	5,464,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,962,700		4,161,000
A119	ASSISTANT	(BPS-16)				2,508,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**11**	**3,673,900**	**3,937,100**	**2,555,000**
A01151	Total Basic Pay Other Staff		15	11	3,668,900	3,937,000	2,550,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,241,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	539,700		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	287,700		302,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	231,000		243,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	505,100		530,000
S053	SENIOR CLERK	(BPS-14)				3,937,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	238,400		250,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	118,700		125,000
C089	CHOWKIDAR	(BPS-02)	1	1	142,800		150,000
N003	NAIB QASID	(BPS-02)	2	2	265,700		279,000
S008	SANITARY WORKER	(BPS-02)	1	1	98,700		104,000
A01152	Personal pay				5,000	100	5,000
A012	**TOTAL ALLOWANCES**				**5,779,000**	**5,385,900**	**7,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,499,000**	**5,112,300**	**6,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0334	**GHS KHADIM ALI SHAH**					
A01202	House Rent Allowance			469,000	500,500	469,000
A01203	Conveyance Allowance			637,000	616,300	637,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			374,000	308,900	374,000
A0121T	Adhoc Relief Allowance 2013			35,000	29,600	35,000
A0122C	Adhoc Relief Allowance - 2015			112,000	91,300	112,000
A0122M	Adhoc Relief Allowance 2016			573,000	470,300	573,000
A0122Y	Ad-hoc Relief Allowance 2017			1,066,000	966,700	1,066,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			555,000	644,500	555,000
A0123P	Ad-hoc Relief A 2019			907,000	966,700	952,000
A0123X	Adhoc Relief Allowance-2020				510,200	536,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			763,000		1,579,000
1	Other			763,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**280,000**	**273,600**	**280,000**
A01274	Medical Charges			174,000	174,000	174,000
A01289	Teaching Allowance			106,000	99,600	106,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**123,000**	**130,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**124,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0334 GHS KHADIM ALI SHAH					
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
GHS KHADIM ALI SHAH			**13,538,600**	**11,954,300**	**15,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0335	**GHS DOULAT LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,490,700**	**16,859,200**	**19,744,000**
A011	**TOTAL PAY**		**21**	**21**	**9,844,700**	**9,292,800**	**10,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**5,654,900**	**3,941,800**	**8,008,000**
A01101	Total Basic Pay Of Officer		1	7	5,330,900	3,558,400	7,684,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,330,900		5,597,000
A119	ASSISTANT	(BPS-16)				3,558,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,087,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**4,189,800**	**5,351,000**	**2,312,000**
A01151	Total Basic Pay Other Staff		20	14	4,189,800	5,351,000	2,312,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,987,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	290,900		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	177,500		186,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	264,600		278,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	919,800		966,000
S053	SENIOR CLERK	(BPS-14)				5,351,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	73,500		77,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	60,900		64,000
C089	CHOWKIDAR	(BPS-02)	2	2	150,200		158,000
M022	MALI	(BPS-02)	1	1	87,200		92,000
N003	NAIB QASID	(BPS-02)	2	2	113,400		119,000
S008	SANITARY WORKER	(BPS-02)	1	1	64,100		67,000
A012	**TOTAL ALLOWANCES**				**7,646,000**	**7,566,400**	**9,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,432,000**	**7,335,800**	**9,193,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0335	**GHS DOULAT LEGHARI**					
A01202	House Rent Allowance			738,000	753,800	738,000
A01203	Conveyance Allowance			804,000	881,200	804,000
A0120D	Integrated Allowance			10,000	9,900	10,000
A01217	Medical Allowance			471,000	460,400	471,000
A0121T	Adhoc Relief Allowance 2013			43,000	45,300	43,000
A0122C	Adhoc Relief Allowance - 2015			133,000	129,900	133,000
A0122M	Adhoc Relief Allowance 2016			689,000	670,500	689,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,318,000	1,393,900	1,318,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			854,000	929,300	854,000
A0123P	Ad-hoc Relief A 2019			1,416,000	1,393,900	1,487,000
A0123X	Adhoc Relief Allowance-2020				639,300	671,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			952,000		1,971,000
1	Other			952,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**230,600**	**231,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			126,000	142,600	143,000
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**92,000**	**176,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**81,000**	**9,000**	**89,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			72,000		79,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**85,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0335	**GHS DOULAT LEGHARI**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS DOULAT LEGHARI				**17,654,700**	**16,951,200**	**19,920,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,016,500**	**24,969,400**	**21,964,000**
A011	**TOTAL PAY**		**37**	**37**	**10,764,500**	**13,739,400**	**11,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**5,826,000**	**2,559,600**	**7,540,000**
A01101	Total Basic Pay Of Officer		1	6	5,502,000	2,176,200	7,216,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,502,000		5,777,000
A119	ASSISTANT	(BPS-16)				2,176,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,439,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**31**	**4,938,500**	**11,179,800**	**3,747,000**
A01151	Total Basic Pay Other Staff		36	31	4,938,500	11,157,500	3,747,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,370,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	456,800		480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	666,800		700,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	311,900		327,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	321,300		337,000
S053	SENIOR CLERK	(BPS-14)				11,157,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	72,500		76,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,175,000		1,234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	77,700		82,000
C089	CHOWKIDAR	(BPS-02)	1	1	91,400		96,000
N003	NAIB QASID	(BPS-02)	3	3	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	2	2	153,300		161,000
A01152	Personal pay					22,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**					
A012	**TOTAL ALLOWANCES**			**8,252,000**	**11,230,000**	**10,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,061,000**	**10,980,100**	**10,427,000**
A01202	House Rent Allowance			679,000	1,101,200	679,000
A01203	Conveyance Allowance			910,000	1,314,100	910,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01216	Qualification Allowance			31,000	1,000	31,000
A01217	Medical Allowance			500,000	624,000	500,000
A0121T	Adhoc Relief Allowance 2013			56,000	120,800	56,000
A0122C	Adhoc Relief Allowance - 2015			157,000	194,600	157,000
A0122M	Adhoc Relief Allowance 2016			778,000	997,200	778,000
A0122Y	Ad-hoc Relief Allowance 2017			1,486,000	2,061,100	1,486,000
A01238	Charge Allowance			3,000	5,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			811,000	1,374,200	811,000
A0123P	Ad-hoc Relief A 2019			1,593,000	2,061,100	1,673,000
A0123X	Adhoc Relief Allowance-2020				1,112,900	1,169,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,044,000		2,161,000
1	Other			1,044,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**249,900**	**250,000**
A01274	Medical Charges			36,000	36,000	36,000
A01289	Teaching Allowance			155,000	213,900	214,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**207,000**	**279,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**72,000**	**16,000**	**79,000**
A03301	Gas			14,000	14,000	15,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			56,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**					
A039	**TOTAL GENERAL**			169,000	169,000	177,000
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			43,000	43,000	45,000
478	Other- Sport			43,000		
GHS QAID-E-MILAT SATELITE TOWN				**19,279,500**	**25,176,400**	**22,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0338	**GHS JHURBI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,950,700**	**9,610,200**	**17,889,000**
A011	**TOTAL PAY**		**23**	**23**	**9,692,700**	**5,179,900**	**10,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**4,793,400**	**1,384,200**	**7,657,000**
A01101	Total Basic Pay Of Officer		1	7	4,523,400	1,381,700	7,387,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,523,400		4,750,000
A119	ASSISTANT	(BPS-16)				1,381,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,637,000
A01102	Personal pay				270,000	2,500	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**4,899,300**	**3,795,700**	**2,509,000**
A01151	Total Basic Pay Other Staff		22	16	4,899,300	3,793,600	2,509,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,511,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	121,800		128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,002,500		1,053,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	169,100		178,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	148,100		156,000
S053	SENIOR CLERK	(BPS-14)				3,793,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	112,400		118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,100		178,000
C089	CHOWKIDAR	(BPS-02)	2	2	289,800		304,000
M022	MALI	(BPS-02)	1	1	147,000		154,000
N003	NAIB QASID	(BPS-02)	1	1	139,700		147,000
S008	SANITARY WORKER	(BPS-02)	1	1	88,200		93,000
A01152	Personal pay					2,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0338	**GHS JHURBI**					
A012	**TOTAL ALLOWANCES**			**6,258,000**	**4,430,300**	**7,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,113,000**	**4,317,700**	**7,578,000**
A01202	House Rent Allowance			604,000	440,200	604,000
A01203	Conveyance Allowance			705,000	554,800	705,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			406,000	276,800	406,000
A0121T	Adhoc Relief Allowance 2013			105,000	102,200	105,000
A0122C	Adhoc Relief Allowance - 2015			124,000	73,100	124,000
A0122M	Adhoc Relief Allowance 2016			585,000	326,200	585,000
A0122Y	Ad-hoc Relief Allowance 2017			1,214,000	776,600	1,214,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			666,000	517,700	666,000
A0123P	Ad-hoc Relief A 2019			821,000	776,600	862,000
A0123X	Adhoc Relief Allowance-2020				468,800	492,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			871,000		1,803,000
1	Other			871,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**112,600**	**145,000**
A01274	Medical Charges			21,000	21,000	21,000
A01289	Teaching Allowance			124,000	91,600	124,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**128,000**	**136,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**123,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0338	**GHS JHURBI**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GHS JHURBI				**16,078,700**	**9,738,200**	**18,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0339	**GHS SOHRAB KHAN RAJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,251,300**	**2,683,400**	**7,121,000**
A011	**TOTAL PAY**		**18**	**18**	**4,590,300**	**1,409,000**	**4,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,050,000**	**9,700**	**1,692,000**
A01101	Total Basic Pay Of Officer		1	5	1,050,000	9,700	1,692,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,050,000		1,103,000
A119	ASSISTANT	(BPS-16)				9,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			589,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**13**	**3,540,300**	**1,399,300**	**3,129,000**
A01151	Total Basic Pay Other Staff		17	13	3,540,300	1,399,300	3,129,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		560,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	291,900		306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	762,800		801,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	291,900		306,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	291,900		306,000
S053	SENIOR CLERK	(BPS-14)				1,399,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,500		254,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	197,400		207,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,800		193,000
C089	CHOWKIDAR	(BPS-02)	1	1	179,600		189,000
M022	MALI	(BPS-02)	1	1	179,600		189,000
N003	NAIB QASID	(BPS-02)	1	1	179,600		189,000
S008	SANITARY WORKER	(BPS-02)	1	1	179,600		189,000
A012	**TOTAL ALLOWANCES**				**1,661,000**	**1,274,400**	**2,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,601,000**	**1,205,700**	**2,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0339	**GHS SOHRAB KHAN RAJAR**					
A01202	House Rent Allowance			124,000	114,100	124,000
A01203	Conveyance Allowance			162,000	165,600	162,000
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			115,000	83,700	115,000
A0121T	Adhoc Relief Allowance 2013			16,000	15,900	16,000
A0122C	Adhoc Relief Allowance - 2015			29,000	20,100	29,000
A0122M	Adhoc Relief Allowance 2016			148,000	102,500	148,000
A0122Y	Ad-hoc Relief Allowance 2017			282,000	209,900	282,000
A0123G	Ad-hoc Relief Allowance-2018			68,000	139,900	68,000
A0123P	Ad-hoc Relief A 2019			213,000	209,900	224,000
A0123X	Adhoc Relief Allowance-2020				139,900	147,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			441,000		913,000
1	Other			441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**68,700**	**69,000**
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			13,000	21,700	22,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**115,000**	**188,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**71,000**	**9,000**	**78,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0339 GHS SOHRAB KHAN RAJAR					
A03942 Cost of Other Stores			14,000	14,000	15,000
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GHS SOHRAB KHAN RAJAR			**6,428,300**	**2,798,400**	**7,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0340	**GHS DEH-170 A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,878,900**	**18,488,200**	**23,474,000**
A011	**TOTAL PAY**		**23**	**23**	**11,497,900**	**10,221,700**	**12,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**8,093,300**	**7,268,600**	**10,821,000**
A01101	Total Basic Pay Of Officer		3	9	8,027,300	7,139,600	10,755,000
H099	HEAD MISTRESS	(BPS-17)	1	1	7,435,100		7,807,000
A119	ASSISTANT	(BPS-16)				7,139,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,326,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	252,000		265,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	340,200		357,000
A01102	Personal pay				66,000	129,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**3,404,600**	**2,953,100**	**1,247,000**
A01151	Total Basic Pay Other Staff		20	14	3,389,600	2,921,300	1,232,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,215,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	92,400		97,000
D154	DRAWING TEACHER	(BPS-14)	1	1	92,400		97,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	243,600		256,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	92,400		97,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	92,400		97,000
S053	SENIOR CLERK	(BPS-14)				2,921,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	85,100		89,000
J053	JUNIOR CLERK	(BPS-11)	1	1	65,100		68,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	206,900		217,000
C089	CHOWKIDAR	(BPS-02)	1	1	51,500		54,000
N003	NAIB QASID	(BPS-02)	1	1	53,600		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0340	**GHS DEH-170 A**						
S008	SANITARY WORKER	(BPS-02)	1	1	98,700		104,000
A01152	Personal pay				15,000	31,800	15,000
A012	**TOTAL ALLOWANCES**				**9,381,000**	**8,266,500**	**11,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,122,000**	**8,027,900**	**11,147,000**
A01202	House Rent Allowance				1,066,000	968,500	1,066,000
A01203	Conveyance Allowance				923,000	859,100	923,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				549,000	473,400	549,000
A0121T	Adhoc Relief Allowance 2013				51,000	48,100	51,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				165,000	141,700	165,000
A0122M	Adhoc Relief Allowance 2016				855,000	734,500	855,000
A0122Y	Ad-hoc Relief Allowance 2017				1,624,000	1,533,200	1,624,000
A01238	Charge Allowance				6,000	6,200	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,083,000	1,022,200	1,083,000
A0123P	Ad-hoc Relief A 2019				1,638,000	1,533,200	1,720,000
A0123X	Adhoc Relief Allowance-2020					687,400	722,000
A01253	Science Teaching Allowance				8,000	7,400	8,000
A01270	Others				1,141,000		2,362,000
1	Other				1,141,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**238,600**	**259,000**
A01274	Medical Charges				88,000	88,000	88,000
A01289	Teaching Allowance				171,000	150,600	171,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**109,000**	**211,000**
A032	**TOTAL COMMUNICATIONS**				**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**96,000**	**8,000**	**106,000**
A03302	Water				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0340	**GHS DEH-170 A**					
A03303	Electricity			88,000		97,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**104,000**
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GHS DEH-170 A				**21,075,900**	**18,597,200**	**23,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0341	**GHS BHURGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,167,100**	**22,698,000**	**27,338,000**
A011	**TOTAL PAY**		**33**	**33**	**13,562,100**	**12,444,900**	**14,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**6,981,400**	**5,243,500**	**9,947,000**
A01101	Total Basic Pay Of Officer		3	8	6,915,400	5,116,700	9,881,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,635,000		6,967,000
A119	ASSISTANT	(BPS-16)				5,116,700	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	143,900		151,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,620,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	136,500		143,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**25**	**6,580,700**	**7,201,400**	**4,291,000**
A01151	Total Basic Pay Other Staff		30	25	6,580,700	7,201,400	4,291,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,494,800		
D154	DRAWING TEACHER	(BPS-14)	2	2	599,600		630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	540,800		568,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	916,700		963,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	659,400		692,000
S053	SENIOR CLERK	(BPS-14)				7,201,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	179,600		189,000
J053	JUNIOR CLERK	(BPS-11)	1	1	104,000		109,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	108,200		114,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	2	2	258,300		271,000
N003	NAIB QASID	(BPS-02)	4	4	522,900		549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0341	**GHS BHURGRI**					
S008	SANITARY WORKER (BPS-02)	1	1	93,500		98,000
A012	**TOTAL ALLOWANCES**			**10,605,000**	**10,253,100**	**13,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,329,000**	**9,954,500**	**12,813,000**
A01202	House Rent Allowance			1,017,000	1,135,600	1,017,000
A01203	Conveyance Allowance			1,122,000	1,148,700	1,122,000
A0120D	Integrated Allowance			23,000	22,300	23,000
A01217	Medical Allowance			642,000	613,100	642,000
A0121T	Adhoc Relief Allowance 2013			81,000	78,900	81,000
A0122C	Adhoc Relief Allowance - 2015			187,000	173,400	187,000
A0122M	Adhoc Relief Allowance 2016			962,000	890,200	962,000
A0122Y	Ad-hoc Relief Allowance 2017			1,842,000	1,867,900	1,842,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,190,000	1,245,300	1,190,000
A0123P	Ad-hoc Relief A 2019			1,901,000	1,867,900	1,996,000
A0123X	Adhoc Relief Allowance-2020				900,700	946,000
A01253	Science Teaching Allowance			10,000	7,400	10,000
A01270	Others			1,349,000		2,792,000
1	Other			1,349,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**298,600**	**287,000**
A01274	Medical Charges			92,000	103,300	92,000
A01289	Teaching Allowance			184,000	195,300	195,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**162,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**63,000**	**12,000**	**69,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			51,000		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0341	**GHS BHURGRI**					
A039	**TOTAL GENERAL**			127,000	127,000	133,000
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GHS BHURGRI				**24,380,100**	**22,860,000**	**27,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0343	**GHS BACHAL KHASKHELI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,679,600**	**14,205,000**	**14,364,000**
A011	**TOTAL PAY**		**21**	**21**	**6,926,600**	**7,836,700**	**7,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,551,200**	**4,123,000**	**4,929,000**
A01101	Total Basic Pay Of Officer		1	5	3,342,200	3,853,600	4,720,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,342,200		3,509,000
A119	ASSISTANT	(BPS-16)				3,853,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,211,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**16**	**3,375,400**	**3,713,700**	**2,333,000**
A01151	Total Basic Pay Other Staff		20	16	3,342,400	3,651,000	2,300,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,152,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	97,700		103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	387,500		407,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	404,300		425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	122,900		129,000
S053	SENIOR CLERK	(BPS-14)				3,651,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	81,900		86,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	365,400		384,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	223,700		235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	136,500		143,000
C089	CHOWKIDAR	(BPS-02)	2	2	233,100		245,000
N003	NAIB QASID	(BPS-02)	1	1	136,500		143,000
A01152	Personal pay				33,000	62,700	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0343	**GHS BACHAL KHASKHELI**					
A012	**TOTAL ALLOWANCES**			**5,753,000**	**6,368,300**	**7,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,582,000**	**6,197,500**	**6,931,000**
A01202	House Rent Allowance			563,000	682,300	563,000
A01203	Conveyance Allowance			620,000	714,400	620,000
A01217	Medical Allowance			324,000	388,500	324,000
A0121T	Adhoc Relief Allowance 2013			39,000	51,900	39,000
A0122C	Adhoc Relief Allowance - 2015			101,000	108,800	101,000
A0122M	Adhoc Relief Allowance 2016			517,000	559,900	517,000
A0122Y	Ad-hoc Relief Allowance 2017			991,000	1,175,400	991,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			661,000	783,700	661,000
A0123P	Ad-hoc Relief A 2019			1,089,000	1,175,400	1,143,000
A0123X	Adhoc Relief Allowance-2020				551,600	579,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			669,000		1,385,000
1	Other			669,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**170,800**	**171,000**
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			96,000	95,800	96,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**126,000**	**157,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**30,000**	**8,000**	**33,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			22,000		24,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**122,000**
A03901	Stationery			52,000	52,000	55,000
A03902	Printing and Publication			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0343	**GHS BACHAL KHASKHELI**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GHS BACHAL KHASKHELI				**12,827,600**	**14,331,000**	**14,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0344	**GHS SHAH WALIULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,353,900**	**42,993,000**	**38,326,000**
A011	**TOTAL PAY**		**56**	**56**	**19,557,900**	**23,796,000**	**20,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**17**	**11,551,200**	**10,076,400**	**16,464,000**
A01101	Total Basic Pay Of Officer		3	17	11,469,200	9,918,200	16,382,000
H099	HEAD MISTRESS	(BPS-17)	1	1	10,996,700		11,547,000
A119	ASSISTANT	(BPS-16)	1	1	153,300	9,918,200	161,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			4,339,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	319,200		335,000
A01102	Personal pay				82,000	158,200	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**39**	**8,006,700**	**13,719,600**	**4,067,000**
A01151	Total Basic Pay Other Staff		53	39	8,006,700	13,719,600	4,067,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		4,132,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	262,500		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	1,107,800		1,163,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	275,100		289,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	343,400		361,000
S053	SENIOR CLERK	(BPS-14)	1	1	117,600	13,719,600	123,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	64,100		67,000
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	824,300		866,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	116,600		122,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	196,400		206,000
C089	CHOWKIDAR	(BPS-02)	1	1	74,600		78,000
F002	FARASH	(BPS-02)	1	1	97,700		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0344	**GHS SHAH WALIULLAH**						
N003	NAIB QASID	(BPS-02)	2	2	226,800		238,000
S008	SANITARY WORKER	(BPS-02)	1	1	49,400		52,000
A012	**TOTAL ALLOWANCES**				**15,796,000**	**19,197,000**	**17,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,441,000**	**18,818,300**	**17,416,000**
A01202	House Rent Allowance				1,960,000	2,139,300	1,960,000
A01203	Conveyance Allowance				1,780,000	2,146,900	1,780,000
A0120D	Integrated Allowance				8,000	11,200	8,000
A01217	Medical Allowance				1,008,000	1,063,200	1,008,000
A0121T	Adhoc Relief Allowance 2013				119,000	150,000	119,000
A0122C	Adhoc Relief Allowance - 2015				322,000	344,600	322,000
A0122M	Adhoc Relief Allowance 2016				1,660,000	1,704,500	1,660,000
A0122Y	Ad-hoc Relief Allowance 2017				3,145,000	3,569,200	3,145,000
A01238	Charge Allowance				4,000	5,300	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,097,000	2,379,600	2,097,000
A0123P	Ad-hoc Relief A 2019				3,323,000	3,569,200	3,489,000
A0123X	Adhoc Relief Allowance-2020					1,722,900	1,809,000
A01253	Science Teaching Allowance				15,000	12,400	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**355,000**	**378,700**	**379,000**
A01274	Medical Charges				47,000	47,000	47,000
A01289	Teaching Allowance				308,000	331,700	332,000
A03	**TOTAL OPERATING EXPENSES**				**430,000**	**383,000**	**454,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**27,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	**TOTAL UTILITIES**				**59,000**	**12,000**	**65,000**
A03302	Water				12,000	12,000	13,000
A03303	Electricity				47,000		52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0344	**GHS SHAH WALIULLAH**					
A039	**TOTAL GENERAL**			**345,000**	**345,000**	**362,000**
A03901	Stationery			183,000	183,000	192,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			52,000	52,000	57,000
A03970	Others			33,000	33,000	35,000
478	Other- Sport			33,000		
GHS SHAH WALIULLAH				**35,783,900**	**43,376,000**	**38,780,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0345	**GHS ABDULLAH JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,891,800**	**12,095,900**	**17,877,000**
A011	**TOTAL PAY**		**22**	**22**	**9,031,800**	**6,675,900**	**9,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**4,718,600**	**3,175,300**	**7,069,000**
A01101	Total Basic Pay Of Officer		1	7	4,652,600	3,048,500	7,003,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,652,600		4,885,000
A119	ASSISTANT	(BPS-16)				3,048,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,118,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**4,313,200**	**3,500,600**	**2,408,000**
A01151	Total Basic Pay Other Staff		21	15	4,281,200	3,461,300	2,376,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,017,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	255,200		268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	390,600		410,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	383,300		402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	114,500		120,000
S053	SENIOR CLERK	(BPS-14)				3,461,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	81,900		86,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	199,500		209,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,100		135,000
C089	CHOWKIDAR	(BPS-02)	2	2	218,400		229,000
M022	MALI	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	3	3	320,300		336,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000
A01152	Personal pay				32,000	39,300	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0345	**GHS ABDULLAH JARWAR**					
A012	**TOTAL ALLOWANCES**			**6,860,000**	**5,420,000**	**8,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,720,000**	**5,297,200**	**8,260,000**
A01202	House Rent Allowance			654,000	499,800	654,000
A01203	Conveyance Allowance			737,000	666,000	737,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			409,000	325,600	409,000
A0121T	Adhoc Relief Allowance 2013			53,000	38,600	53,000
A0122C	Adhoc Relief Allowance - 2015			128,000	94,100	128,000
A0122M	Adhoc Relief Allowance 2016			658,000	481,600	658,000
A0122Y	Ad-hoc Relief Allowance 2017			1,256,000	1,001,300	1,256,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			837,000	667,600	837,000
A0123P	Ad-hoc Relief A 2019			1,078,000	1,001,300	1,132,000
A0123X	Adhoc Relief Allowance-2020				503,400	529,000
A01253	Science Teaching Allowance			5,000	7,400	5,000
A01270	Others			894,000		1,851,000
1	Other			894,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**122,800**	**140,000**
A01274	Medical Charges			36,000	36,000	36,000
A01289	Teaching Allowance			104,000	86,800	104,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**106,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**109,000**	**4,000**	**120,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0345 GHS ABDULLAH JARWAR					
A03901 Stationery			46,000	46,000	48,000
A03902 Printing and Publication			6,000	6,000	6,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			12,000	12,000	13,000
A03906 Uniforms and Protective Clothing			4,000	4,000	4,000
A03942 Cost of Other Stores			13,000	13,000	14,000
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GHS ABDULLAH JARWAR			**16,102,800**	**12,201,900**	**18,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0346	**GHS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,620,800**	**109,453,400**	**88,504,000**
A011	**TOTAL PAY**		**113**	**113**	**41,565,800**	**61,226,100**	**43,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**9,558,300**	**29,698,000**	**22,266,000**
A01101	Total Basic Pay Of Officer		24	25	9,558,300	29,698,000	22,266,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,487,500		2,612,000
A119	ASSISTANT	(BPS-16)	10	10	415,800	29,698,000	437,000
B093	BIOLOGY TEACHER	(BPS-16)	5	5	679,400		713,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			12,230,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	793,800		833,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	7	7	5,181,800		5,441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**88**	**32,007,500**	**31,528,100**	**21,375,000**
A01151	Total Basic Pay Other Staff		89	88	31,916,500	31,455,700	21,284,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		11,647,700		
C298	COMMERCE TEACHER	(BPS-15)	38	38	11,306,600		11,872,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	957,600		1,005,000
D154	DRAWING TEACHER	(BPS-14)	2	2	824,300		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	916,700		963,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	578,600		608,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,981,400		2,080,000
S053	SENIOR CLERK	(BPS-14)	1	1	138,600	31,455,700	146,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	114,500		120,000
J053	JUNIOR CLERK	(BPS-11)	1	1	74,600		78,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,395,500		1,465,000
B008	BAND MASTER	(BPS-05)	2	2	92,400		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0346	**GHS MIRPURKHAS**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	264,600		278,000
C089	CHOWKIDAR	(BPS-02)	7	7	332,900		350,000
C167	COOK	(BPS-02)	2	2	476,700		501,000
F002	FARASH	(BPS-02)	2	2	128,100		135,000
N003	NAIB QASID	(BPS-02)	3	3	407,400		428,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,700		192,000
W016	WATER MAN	(BPS-02)	1	1	95,600		100,000
A01152	Personal pay				91,000	72,400	91,000
A012	**TOTAL ALLOWANCES**				**40,055,000**	**48,227,300**	**44,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,174,000**	**47,275,400**	**43,911,000**
A01202	House Rent Allowance				4,628,000	5,412,200	4,628,000
A01203	Conveyance Allowance				4,460,000	5,050,100	4,460,000
A0120D	Integrated Allowance				15,000	14,900	15,000
A01217	Medical Allowance				2,538,000	2,597,200	2,538,000
A0121T	Adhoc Relief Allowance 2013				205,000	256,100	205,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				840,000	862,400	840,000
A0122M	Adhoc Relief Allowance 2016				4,316,000	4,428,800	4,316,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				8,258,000	9,185,400	8,258,000
A01238	Charge Allowance				4,000	5,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,233,000	6,123,900	5,233,000
A0123P	Ad-hoc Relief A 2019				8,637,000	9,185,400	9,069,000
A0123X	Adhoc Relief Allowance-2020					4,099,600	4,305,000
A01253	Science Teaching Allowance				25,000	22,300	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**881,000**	**951,900**	**952,000**
A01274	Medical Charges				56,000	56,000	56,000
A01289	Teaching Allowance				825,000	895,900	896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0346	**GHS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			780,000	435,000	839,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	52,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			397,000	52,000	437,000
A03301	Gas			39,000	39,000	43,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			345,000		380,000
A039	**TOTAL GENERAL**			333,000	333,000	350,000
A03901	Stationery			177,000	177,000	186,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			52,000	52,000	57,000
A03970	Others			32,000	32,000	34,000
478	Other- Sport			32,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GHS MIRPURKHAS				**82,400,800**	**110,288,400**	**89,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0347	**GHS DITAL KHAN LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,913,000**	**12,420,100**	**17,969,000**
A011	**TOTAL PAY**		**19**	**19**	**9,267,000**	**6,822,500**	**9,727,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,287,400**	**1,016,400**	**6,932,000**
A01101	Total Basic Pay Of Officer		1	7	3,221,400	1,015,800	6,866,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,221,400		3,382,000
A119	ASSISTANT	(BPS-16)				1,015,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,484,000
A01102	Personal pay				66,000	600	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**5,979,600**	**5,806,100**	**2,795,000**
A01151	Total Basic Pay Other Staff		18	12	5,970,600	5,760,700	2,786,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,318,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	519,800		546,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,900		417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	393,800		413,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	193,200		203,000
S053	SENIOR CLERK	(BPS-14)				5,760,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	211,100		222,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,100		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	251,000		264,000
C089	CHOWKIDAR	(BPS-02)	1	1	184,800		194,000
N003	NAIB QASID	(BPS-02)	2	2	85,100		89,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
A01152	Personal pay				9,000	45,400	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0347	**GHS DITAL KHAN LEGHARI**					
A012	**TOTAL ALLOWANCES**			**6,646,000**	**5,597,600**	**8,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,493,000**	**5,459,400**	**8,089,000**
A01202	House Rent Allowance			608,000	557,700	608,000
A01203	Conveyance Allowance			754,000	688,300	754,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			380,000	313,300	380,000
A0121T	Adhoc Relief Allowance 2013			46,000	42,800	46,000
A0122C	Adhoc Relief Allowance - 2015			119,000	96,000	119,000
A0122M	Adhoc Relief Allowance 2016			612,000	493,600	612,000
A0122Y	Ad-hoc Relief Allowance 2017			1,163,000	1,023,200	1,163,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			775,000	682,200	775,000
A0123P	Ad-hoc Relief A 2019			1,106,000	1,023,200	1,161,000
A0123X	Adhoc Relief Allowance-2020				531,200	558,000
A01270	Others			919,000		1,902,000
1	Other			919,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**138,200**	**153,000**
A01274	Medical Charges			28,000	28,000	28,000
A01289	Teaching Allowance			125,000	110,200	125,000
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**114,000**	**163,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**48,000**	**8,000**	**53,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			40,000		44,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**107,000**
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0347 GHS DITAL KHAN LEGHARI					
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03942 Cost of Other Stores			13,000	13,000	14,000
A03970 Others			9,000	9,000	9,000
478 Other- Sport			9,000		
GHS DITAL KHAN LEGHARI			**16,067,000**	**12,534,100**	**18,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0348	**GHS DEH-143 A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,969,800	8,062,200	14,566,000
A011	**TOTAL PAY**		21	21	7,782,800	4,289,400	8,172,000
A011-1	**TOTAL PAY OF OFFICERS**		2	6	3,060,600	17,500	5,023,000
A01101	Total Basic Pay Of Officer		2	6	3,055,600	17,400	5,018,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,443,400		2,566,000
A119	ASSISTANT	(BPS-16)				17,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	612,200		643,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,809,000
A01102	Personal pay				5,000	100	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	15	4,722,200	4,271,900	3,149,000
A01151	Total Basic Pay Other Staff		19	15	4,722,200	4,271,900	3,149,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,723,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	447,300		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	484,100		508,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	517,700		544,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	326,600		343,000
S053	SENIOR CLERK	(BPS-14)				4,271,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	133,400		140,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	126,000		132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	123,900		130,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	100,800		106,000
C089	CHOWKIDAR	(BPS-02)	2	2	257,300		270,000
N003	NAIB QASID	(BPS-02)	2	2	268,800		282,000
S008	SANITARY WORKER	(BPS-02)	2	2	213,200		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0348	**GHS DEH-143 A**					
A012	**TOTAL ALLOWANCES**			**5,187,000**	**3,772,800**	**6,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,945,000**	**3,563,100**	**6,152,000**
A01202	House Rent Allowance			424,000	408,300	424,000
A01203	Conveyance Allowance			615,000	455,900	615,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			352,000	242,600	352,000
A0121T	Adhoc Relief Allowance 2013			47,000	42,900	47,000
A0122C	Adhoc Relief Allowance - 2015			93,000	59,700	93,000
A0122M	Adhoc Relief Allowance 2016			480,000	306,900	480,000
A0122Y	Ad-hoc Relief Allowance 2017			917,000	643,300	917,000
A0123G	Ad-hoc Relief Allowance-2018			527,000	428,900	527,000
A0123P	Ad-hoc Relief A 2019			704,000	643,300	739,000
A0123X	Adhoc Relief Allowance-2020				323,900	340,000
A01270	Others			778,000		1,610,000
1	Other			778,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**209,700**	**242,000**
A01274	Medical Charges			167,000	167,000	167,000
A01289	Teaching Allowance			75,000	42,700	75,000
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**142,000**	**150,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**137,000**
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0348	**GHS DEH-143 A**					
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GHS DEH-143 A				**13,111,800**	**8,204,200**	**14,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0349	**GHS SHAH MUHAMMAD NOHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,322,400**	**14,854,300**	**16,194,000**
A011	**TOTAL PAY**		**19**	**19**	**7,863,400**	**8,291,100**	**8,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,709,700**	**3,888,700**	**6,055,000**
A01101	Total Basic Pay Of Officer		1	7	3,709,700	3,767,000	6,055,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,709,700		3,895,000
A119	ASSISTANT	(BPS-16)				3,767,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,160,000
A01102	Personal pay					121,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**4,153,700**	**4,402,400**	**2,200,000**
A01151	Total Basic Pay Other Staff		18	12	4,121,700	4,402,100	2,168,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,057,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	484,100		508,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,800		105,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	381,200		400,000
S053	SENIOR CLERK	(BPS-14)				4,402,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	95,600		100,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	216,300		227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	76,700		81,000
C089	CHOWKIDAR	(BPS-02)	1	1	137,600		144,000
N003	NAIB QASID	(BPS-02)	2	2	272,000		286,000
S008	SANITARY WORKER	(BPS-02)	1	1	70,400		74,000
A01152	Personal pay				32,000	300	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0349	**GHS SHAH MUHAMMAD NOHANI**					
A012	**TOTAL ALLOWANCES**			**6,459,000**	**6,563,200**	**7,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,297,000**	**6,389,400**	**7,765,000**
A01202	House Rent Allowance			642,000	742,900	642,000
A01203	Conveyance Allowance			685,000	696,300	685,000
A0120D	Integrated Allowance			8,000	1,000	8,000
A01217	Medical Allowance			363,000	349,600	363,000
A0121T	Adhoc Relief Allowance 2013			40,000	22,600	40,000
A0122C	Adhoc Relief Allowance - 2015			114,000	116,100	114,000
A0122M	Adhoc Relief Allowance 2016			587,000	595,500	587,000
A0122Y	Ad-hoc Relief Allowance 2017			1,121,000	1,243,600	1,121,000
A0123G	Ad-hoc Relief Allowance-2018			737,000	829,100	737,000
A0123P	Ad-hoc Relief A 2019			1,212,000	1,243,600	1,273,000
A0123X	Adhoc Relief Allowance-2020				541,700	569,000
A01253	Science Teaching Allowance			5,000	7,400	5,000
A01270	Others			783,000		1,621,000
1	Other			783,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**173,800**	**174,000**
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			106,000	117,800	118,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**103,000**	**108,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**103,000**
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0349	**GHS SHAH MUHAMMAD NOHANI**					
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GHS SHAH MUHAMMAD NOHANI				**14,425,400**	**14,957,300**	**16,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0350	**GHS KACHELO FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,383,500**	**14,504,400**	**21,803,000**
A011	**TOTAL PAY**		**20**	**20**	**11,133,500**	**7,989,000**	**11,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**6,205,400**	**2,761,100**	**9,297,000**
A01101	Total Basic Pay Of Officer		1	8	6,139,400	2,760,500	9,231,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,139,400		6,446,000
A119	ASSISTANT	(BPS-16)				2,760,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,785,000
A01102	Personal pay				66,000	600	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**12**	**4,928,100**	**5,227,900**	**2,389,000**
A01151	Total Basic Pay Other Staff		19	12	4,911,100	5,171,200	2,372,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,652,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	358,100		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	424,200		445,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	252,000		265,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	360,200		378,000
S053	SENIOR CLERK	(BPS-14)				5,171,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	95,600		100,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	211,100		222,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,300		138,000
C089	CHOWKIDAR	(BPS-02)	2	2	212,100		223,000
N003	NAIB QASID	(BPS-02)	2	2	214,200		225,000
A01152	Personal pay				17,000	56,700	17,000
A012	**TOTAL ALLOWANCES**				**8,250,000**	**6,515,400**	**10,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0350	**GHS KACHELO FARM**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,026,000**	**6,315,800**	**9,893,000**
A01202	House Rent Allowance			809,000	712,000	809,000
A01203	Conveyance Allowance			850,000	701,500	850,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			461,000	358,100	461,000
A0121T	Adhoc Relief Allowance 2013			54,000	51,900	54,000
A0122C	Adhoc Relief Allowance - 2015			152,000	113,700	152,000
A0122M	Adhoc Relief Allowance 2016			780,000	585,400	780,000
A0122Y	Ad-hoc Relief Allowance 2017			1,476,000	1,198,200	1,476,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			984,000	798,800	984,000
A0123P	Ad-hoc Relief A 2019			1,343,000	1,198,200	1,410,000
A0123X	Adhoc Relief Allowance-2020				588,700	618,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,105,000		2,287,000
1	Other			1,105,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**199,600**	**224,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			136,000	111,600	136,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**315,000**	**446,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**117,000**	**12,000**	**129,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**301,000**	**301,000**	**315,000**
A03901	Stationery			126,000	126,000	132,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0350	**GHS KACHELO FARM**					
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			52,000	52,000	57,000
A03970	Others			33,000	33,000	35,000
478	Other- Sport			33,000		
GHS KACHELO FARM				**19,803,500**	**14,819,400**	**22,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0351	**GHS HAJI SYED KHAN LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,392,100**	**11,171,100**	**15,178,000**
A011	**TOTAL PAY**		**30**	**30**	**7,990,100**	**6,058,600**	**8,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**4,497,200**	**1,106,900**	**6,230,000**
A01101	Total Basic Pay Of Officer		2	8	4,497,200	1,106,900	6,230,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,405,800		4,626,000
A119	ASSISTANT	(BPS-16)				1,106,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,508,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	91,400		96,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**22**	**3,492,900**	**4,951,700**	**2,157,000**
A01151	Total Basic Pay Other Staff		28	22	3,439,900	4,839,600	2,104,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,436,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	74,600		78,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	679,200		713,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	214,200		225,000
S053	SENIOR CLERK	(BPS-14)				4,839,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	53,600		56,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	358,100		376,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	88,200		93,000
C089	CHOWKIDAR	(BPS-02)	3	3	227,900		239,000
M022	MALI	(BPS-02)	1	1	77,700		82,000
N003	NAIB QASID	(BPS-02)	2	2	153,300		161,000
S008	SANITARY WORKER	(BPS-02)	1	1	76,700		81,000
A01152	Personal pay				53,000	112,100	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0351	**GHS HAJI SYED KHAN LEGHARI**					
A012	**TOTAL ALLOWANCES**			**5,402,000**	**5,112,500**	**6,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,257,000**	**4,975,700**	**6,646,000**
A01202	House Rent Allowance			435,000	532,000	435,000
A01203	Conveyance Allowance			608,000	603,500	608,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			351,000	301,100	351,000
A0121T	Adhoc Relief Allowance 2013			53,000	69,100	53,000
A0122C	Adhoc Relief Allowance - 2015			108,000	86,000	108,000
A0122M	Adhoc Relief Allowance 2016			553,000	442,400	553,000
A0122Y	Ad-hoc Relief Allowance 2017			1,058,000	908,700	1,058,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			466,000	605,900	466,000
A0123P	Ad-hoc Relief A 2019			853,000	908,700	896,000
A0123X	Adhoc Relief Allowance-2020				509,900	535,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			758,000		1,569,000
1	Other			758,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**136,800**	**145,000**
A01274	Medical Charges			47,000	48,600	47,000
A01289	Teaching Allowance			98,000	88,200	98,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**126,000**	**209,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**72,000**	**3,000**	**79,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			69,000		76,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**128,000**
A03901	Stationery			57,000	57,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0351	**GHS HAJI SYED KHAN LEGHARI**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GHS HAJI SYED KHAN LEGHARI				**13,587,100**	**11,297,100**	**15,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,900,000**	**44,257,600**	**48,061,000**
A011	**TOTAL PAY**		**50**	**50**	**24,710,000**	**24,624,000**	**25,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**24**	**16,691,900**	**14,876,700**	**23,177,000**
A01101	Total Basic Pay Of Officer		3	24	16,691,900	14,876,700	23,177,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,191,900		6,501,000
A119	ASSISTANT	(BPS-16)	1	1	5,250,000	14,876,700	5,513,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			5,650,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,250,000		5,513,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**26**	**8,018,100**	**9,747,300**	**2,769,000**
A01151	Total Basic Pay Other Staff		47	26	8,018,100	9,741,400	2,769,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		5,381,300		
D154	DRAWING TEACHER	(BPS-14)	2	2	469,400		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	1,169,700		1,228,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	212,100		223,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	248,900		261,000
S053	SENIOR CLERK	(BPS-14)				9,741,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	69,300		73,000
J053	JUNIOR CLERK	(BPS-11)	1	1	106,100		111,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	75,600		79,000
C089	CHOWKIDAR	(BPS-02)	1	1	76,700		81,000
M022	MALI	(BPS-02)	1	1	71,400		75,000
N003	NAIB QASID	(BPS-02)	1	1	66,200		70,000
S008	SANITARY WORKER	(BPS-02)	1	1	71,400		75,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**20,190,000**	**19,633,600**	**22,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,575,000**	**19,087,000**	**21,500,000**
A01202	House Rent Allowance			2,307,000	2,226,800	2,307,000
A01203	Conveyance Allowance			2,245,000	2,097,100	2,245,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			1,275,000	1,039,200	1,275,000
A0121T	Adhoc Relief Allowance 2013			129,000	86,000	129,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			436,000	341,000	436,000
A0122M	Adhoc Relief Allowance 2016			2,250,000	1,761,800	2,250,000
A0122Y	Ad-hoc Relief Allowance 2017			4,308,000	3,693,400	4,308,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,603,000	2,462,400	2,603,000
A0123P	Ad-hoc Relief A 2019			3,985,000	3,693,400	4,184,000
A0123X	Adhoc Relief Allowance-2020				1,643,900	1,726,000
A01253	Science Teaching Allowance			30,000	19,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**615,000**	**546,600**	**615,000**
A01274	Medical Charges			167,000	167,000	167,000
A01289	Teaching Allowance			448,000	379,600	448,000
A03	**TOTAL OPERATING EXPENSES**			**426,000**	**357,000**	**448,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	**TOTAL UTILITIES**			**81,000**	**12,000**	**89,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			69,000		76,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**308,000**
A03901	Stationery			117,000	117,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS**					
A03902	Printing and Publication			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				**45,326,000**	**44,614,600**	**48,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0353	**GHS PATOUYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,323,400**	**12,016,800**	**16,065,000**
A011	**TOTAL PAY**		**25**	**25**	**8,224,400**	**6,592,500**	**8,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**3,809,500**	**1,061,600**	**6,149,000**
A01101	Total Basic Pay Of Officer		2	8	3,809,500	1,061,600	6,149,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,443,000		3,615,000
A119	ASSISTANT	(BPS-16)				1,061,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,149,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	366,500		385,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**4,414,900**	**5,530,900**	**2,487,000**
A01151	Total Basic Pay Other Staff		23	17	4,414,900	5,530,900	2,487,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,046,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	93,500		98,000
D154	DRAWING TEACHER	(BPS-14)	1	1	270,900		284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	864,500		908,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	423,200		444,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	112,400		118,000
S053	SENIOR CLERK	(BPS-14)				5,530,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	90,300		95,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	97,700		103,000
C089	CHOWKIDAR	(BPS-02)	1	1	137,600		144,000
N003	NAIB QASID	(BPS-02)	3	3	211,100		222,000
S008	SANITARY WORKER	(BPS-02)	1	1	67,200		71,000
A012	**TOTAL ALLOWANCES**				**6,099,000**	**5,424,300**	**7,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0353	**GHS PATOUYOON**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,930,000**	**5,277,100**	**7,260,000**
A01202	House Rent Allowance			607,000	655,700	607,000
A01203	Conveyance Allowance			708,000	595,100	708,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			398,000	338,100	398,000
A0121T	Adhoc Relief Allowance 2013			43,000	42,600	43,000
A0122C	Adhoc Relief Allowance - 2015			115,000	91,700	115,000
A0122M	Adhoc Relief Allowance 2016			589,000	471,500	589,000
A0122Y	Ad-hoc Relief Allowance 2017			1,089,000	988,800	1,089,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			629,000	659,300	629,000
A0123P	Ad-hoc Relief A 2019			973,000	988,800	1,022,000
A0123X	Adhoc Relief Allowance-2020				436,200	458,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			769,000		1,592,000
1	Other			769,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**147,200**	**169,000**
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			122,000	100,200	122,000
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**288,000**	**370,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**73,000**	**9,000**	**80,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			64,000		70,000
A039	**TOTAL GENERAL**			**278,000**	**278,000**	**289,000**
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0353	**GHS PATOUYOON**					
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GHS PATOUYOON				**14,675,400**	**12,304,800**	**16,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0358	**GGHS KHURSHEED BEGUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,122,000**	**33,123,000**	**40,634,000**
A011	**TOTAL PAY**		**39**	**39**	**21,875,000**	**18,485,400**	**22,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**19**	**13,266,800**	**7,808,600**	**20,384,000**
A01101	Total Basic Pay Of Officer		2	19	13,266,800	7,681,800	20,384,000
H099	HEAD MISTRESS	(BPS-17)	1	1	13,201,700		13,862,000
A119	ASSISTANT	(BPS-16)				7,681,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			6,454,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	65,100		68,000
A01102	Personal pay					126,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**20**	**8,608,200**	**10,676,800**	**2,585,000**
A01151	Total Basic Pay Other Staff		37	20	8,608,200	10,668,700	2,585,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		6,146,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	358,100		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	987,000		1,036,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	327,600		344,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	152,300		160,000
S053	SENIOR CLERK	(BPS-14)				10,668,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	91,400		96,000
J053	JUNIOR CLERK	(BPS-11)	2	2	132,300		139,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	97,700		103,000
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		99,000
M022	MALI	(BPS-02)	1	1	51,500		54,000
N003	NAIB QASID	(BPS-02)	1	1	90,300		95,000
S008	SANITARY WORKER	(BPS-02)	1	1	78,800		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0358	**GGHS KHURSHEED BEGUM**					
A01152	Personal pay				8,100	
A012	**TOTAL ALLOWANCES**			**16,247,000**	**14,637,600**	**17,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,814,000**	**14,252,500**	**17,232,000**
A01202	House Rent Allowance			1,958,000	1,707,800	1,958,000
A01203	Conveyance Allowance			1,838,000	1,494,700	1,838,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			1,078,000	794,200	1,078,000
A0121T	Adhoc Relief Allowance 2013			84,000	71,800	84,000
A0122C	Adhoc Relief Allowance - 2015			342,000	254,400	342,000
A0122M	Adhoc Relief Allowance 2016			1,756,000	1,329,600	1,756,000
A0122Y	Ad-hoc Relief Allowance 2017			3,373,000	2,772,700	3,373,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			2,187,000	1,848,500	2,187,000
A0123P	Ad-hoc Relief A 2019			3,172,000	2,758,400	3,331,000
A0123X	Adhoc Relief Allowance-2020				1,199,000	1,259,000
A01253	Science Teaching Allowance			18,000	14,600	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**433,000**	**385,100**	**433,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			345,000	297,100	345,000
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**245,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**61,000**	**14,000**	**67,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0358 GGHS KHURSHEED BEGUM					
A03901 Stationery			100,000	100,000	105,000
A03902 Printing and Publication			6,000	6,000	6,000
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03942 Cost of Other Stores			29,000	29,000	32,000
A03970 Others			20,000	20,000	21,000
478 Other- Sport			20,000		
GGHS KHURSHEED BEGUM			**38,414,000**	**33,368,000**	**40,943,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0359	**GGHS RABIA BASRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,020,500**	**32,760,300**	**38,683,000**
A011	**TOTAL PAY**		**41**	**41**	**21,704,500**	**18,169,200**	**22,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**16**	**11,309,600**	**9,602,600**	**18,385,000**
A01101	Total Basic Pay Of Officer		2	16	11,243,600	9,475,800	18,319,000
H099	HEAD MISTRESS	(BPS-17)	1	1	11,069,300		11,623,000
A119	ASSISTANT	(BPS-16)	1	1	174,300	9,475,800	183,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			6,513,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**25**	**10,394,900**	**8,566,600**	**4,401,000**
A01151	Total Basic Pay Other Staff		39	25	10,366,900	8,540,200	4,373,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		6,202,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	247,800		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,852,200		1,945,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	965,000		1,013,000
S053	SENIOR CLERK	(BPS-14)	1	1	162,800	8,540,200	171,000
J053	JUNIOR CLERK	(BPS-11)	1	1	89,300		94,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	92,400		97,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	130,200		137,000
C089	CHOWKIDAR	(BPS-02)	2	2	246,800		259,000
N003	NAIB QASID	(BPS-02)	3	3	310,800		326,000
S008	SANITARY WORKER	(BPS-02)	1	1	67,200		71,000
A01152	Personal pay				28,000	26,400	28,000
A012	**TOTAL ALLOWANCES**				**14,316,000**	**14,591,100**	**15,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,879,000**	**14,191,200**	**15,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0359	**GGHS RABIA BASRI**					
A01202	House Rent Allowance			1,507,000	1,515,500	1,507,000
A01203	Conveyance Allowance			1,809,000	1,608,200	1,809,000
A0120D	Integrated Allowance			11,000	10,500	11,000
A01217	Medical Allowance			962,000	812,100	962,000
A0121T	Adhoc Relief Allowance 2013			133,000	98,500	133,000
A0122C	Adhoc Relief Allowance - 2015			318,000	255,000	318,000
A0122M	Adhoc Relief Allowance 2016			1,588,000	1,314,100	1,588,000
A0122Y	Ad-hoc Relief Allowance 2017			2,953,000	2,716,500	2,953,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,844,000	1,799,500	1,844,000
A0123P	Ad-hoc Relief A 2019			2,735,000	2,673,000	2,872,000
A0123X	Adhoc Relief Allowance-2020				1,375,300	1,444,000
A01253	Science Teaching Allowance			16,000	9,900	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**437,000**	**399,900**	**437,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			345,000	307,900	345,000
A03	**TOTAL OPERATING EXPENSES**			**477,000**	**405,000**	**506,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**130,000**	**58,000**	**143,000**
A03301	Gas			37,000	37,000	41,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			72,000		79,000
A039	**TOTAL GENERAL**			**298,000**	**298,000**	**312,000**
A03901	Stationery			146,000	146,000	153,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0359	**GGHS RABIA BASRI**					
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03942	Cost of Other Stores			41,000	41,000	45,000
A03970	Others			26,000	26,000	27,000
478	Other- Sport			26,000		
GGHS RABIA BASRI				**36,497,500**	**33,165,300**	**39,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0360	**GGHS HUDSON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,246,200**	**40,083,300**	**37,354,000**
A011	**TOTAL PAY**		**73**	**73**	**20,421,200**	**22,018,400**	**21,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**10,370,900**	**5,238,200**	**14,587,000**
A01101	Total Basic Pay Of Officer		2	11	10,370,900	5,111,400	14,587,000
H099	HEAD MISTRESS	(BPS-17)	1	1	9,828,000		10,319,000
A119	ASSISTANT	(BPS-16)				5,111,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,698,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	542,900		570,000
A01102	Personal pay					126,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**62**	**10,050,300**	**16,780,200**	**6,855,000**
A01151	Total Basic Pay Other Staff		71	62	10,050,300	16,764,100	6,855,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,521,700		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	259,400		272,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	102,900		108,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	91,400		96,000
D154	DRAWING TEACHER	(BPS-14)	1	1	514,500		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	1,401,200		1,471,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	497,700		523,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	155,400		163,000
S053	SENIOR CLERK	(BPS-14)				16,764,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	79,800		84,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	2,292,200		2,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	161,700		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0360	**GGHS HUDSON**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	175,400		184,000
C089	CHOWKIDAR	(BPS-02)	5	5	407,400		428,000
N003	NAIB QASID	(BPS-02)	3	3	249,900		262,000
S008	SANITARY WORKER	(BPS-02)	2	2	139,700		147,000
A01152	Personal pay					16,100	
A012	**TOTAL ALLOWANCES**				**13,825,000**	**18,064,900**	**15,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,464,000**	**17,608,700**	**15,456,000**
A01202	House Rent Allowance				1,548,000	1,811,800	1,548,000
A01203	Conveyance Allowance				1,665,000	2,087,900	1,665,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				965,000	1,027,300	965,000
A0121T	Adhoc Relief Allowance 2013				135,000	163,400	135,000
A0122C	Adhoc Relief Allowance - 2015				294,000	306,900	294,000
A0122M	Adhoc Relief Allowance 2016				1,514,000	1,580,900	1,514,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,892,000	3,302,500	2,892,000
A01238	Charge Allowance				3,000	4,200	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,792,000	2,201,800	1,792,000
A0123P	Ad-hoc Relief A 2019				2,630,000	3,302,500	2,762,000
A0123X	Adhoc Relief Allowance-2020					1,771,700	1,860,000
A01253	Science Teaching Allowance				15,000	11,800	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**456,200**	**456,000**
A01274	Medical Charges				36,000	36,000	36,000
A01289	Teaching Allowance				325,000	420,200	420,000
A03	**TOTAL OPERATING EXPENSES**				**581,000**	**302,000**	**625,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0360	**GGHS HUDSON**					
A033	**TOTAL UTILITIES**			**335,000**	**56,000**	**368,000**
A03301	Gas			32,000	32,000	35,000
A03302	Water			24,000	24,000	26,000
A03303	Electricity			279,000		307,000
A039	**TOTAL GENERAL**			**218,000**	**218,000**	**228,000**
A03901	Stationery			96,000	96,000	101,000
A03902	Printing and Publication			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GGHS HUDSON				**34,827,200**	**40,385,300**	**37,979,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0361	**GGHS MEHAMOODABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,434,900**	**22,863,600**	**27,555,000**
A011	**TOTAL PAY**		**27**	**27**	**13,693,900**	**12,694,900**	**14,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**8,649,500**	**5,983,400**	**12,389,000**
A01101	Total Basic Pay Of Officer		2	12	8,325,500	5,600,000	12,065,000
H099	HEAD MISTRESS	(BPS-17)	1	1	8,119,700		8,526,000
A119	ASSISTANT	(BPS-16)	1	1	205,800	5,600,000	216,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,323,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**15**	**5,044,400**	**6,711,500**	**1,973,000**
A01151	Total Basic Pay Other Staff		25	15	5,044,400	6,711,500	1,973,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		3,164,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	806,400		847,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	269,900		283,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	83,000		87,000
S053	SENIOR CLERK	(BPS-14)	1	1	140,700	6,711,500	148,000
J053	JUNIOR CLERK	(BPS-11)	1	1	174,300		183,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	165,900		174,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	55,700		58,000
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
N003	NAIB QASID	(BPS-02)	1	1	52,500		55,000
S008	SANITARY WORKER	(BPS-02)	1	1	49,400		52,000
A012	**TOTAL ALLOWANCES**				**10,741,000**	**10,168,700**	**13,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,440,000**	**9,894,700**	**12,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0361	**GGHS MEHAMOODABAD**					
A01202	House Rent Allowance			974,000	1,101,700	974,000
A01203	Conveyance Allowance			1,138,000	1,100,000	1,138,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			627,000	582,300	627,000
A0121T	Adhoc Relief Allowance 2013			63,000	53,000	63,000
A0122C	Adhoc Relief Allowance - 2015			194,000	176,700	194,000
A0122M	Adhoc Relief Allowance 2016			999,000	910,000	999,000
A0122Y	Ad-hoc Relief Allowance 2017			1,910,000	1,904,200	1,910,000
A01238	Charge Allowance			5,000	4,600	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,201,000	1,269,500	1,201,000
A0123P	Ad-hoc Relief A 2019			1,981,000	1,904,200	2,080,000
A0123X	Adhoc Relief Allowance-2020				877,900	922,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,337,000		2,768,000
1	Other			1,337,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**301,000**	**274,000**	**301,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			213,000	186,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**189,000**	**262,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**88,000**	**32,000**	**97,000**
A03301	Gas			23,000	23,000	25,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			56,000		62,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**147,000**
A03901	Stationery			64,000	64,000	67,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0361 GGHS MEHAMOODABAD					
A03905 Newspapers Periodicals and Books			16,000	16,000	17,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03942 Cost of Other Stores			19,000	19,000	21,000
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GGHS MEHAMOODABAD			**24,679,900**	**23,052,600**	**27,817,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0362	**GGHS APWA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,303,600**	**21,174,700**	**29,655,000**
A011	**TOTAL PAY**		**34**	**34**	**14,560,600**	**11,573,500**	**15,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**4,853,100**	**4,225,000**	**6,577,000**
A01101	Total Basic Pay Of Officer		3	8	4,853,100	4,225,000	6,577,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,605,300		4,836,000
A119	ASSISTANT	(BPS-16)	1	1	165,900	4,225,000	174,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,481,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	81,900		86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**26**	**9,707,500**	**7,348,500**	**8,714,000**
A01151	Total Basic Pay Other Staff		31	26	9,707,500	7,342,600	8,714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,410,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	89,300		94,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	6,880,100		7,224,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	282,500		297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	213,200		224,000
S053	SENIOR CLERK	(BPS-14)	1	1	162,800	7,342,600	171,000
J053	JUNIOR CLERK	(BPS-11)	1	1	58,800		62,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	1	1	51,500		54,000
N003	NAIB QASID	(BPS-02)	2	2	169,100		178,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		62,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA**					
A012	**TOTAL ALLOWANCES**			**11,743,000**	**9,601,200**	**14,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,330,000**	**9,242,900**	**13,951,000**
A01202	House Rent Allowance			1,107,000	940,100	1,107,000
A01203	Conveyance Allowance			1,517,000	1,195,500	1,517,000
A0120D	Integrated Allowance			17,000	9,300	17,000
A01217	Medical Allowance			727,000	523,600	727,000
A0121A	Ad - hoc Allowance - 2011				6,600	
A0121T	Adhoc Relief Allowance 2013			116,000	104,600	116,000
A0122C	Adhoc Relief Allowance - 2015			231,000	151,400	231,000
A0122M	Adhoc Relief Allowance 2016			1,033,000	856,800	1,033,000
A0122Y	Ad-hoc Relief Allowance 2017			2,043,000	1,699,200	2,043,000
A0123G	Ad-hoc Relief Allowance-2018			1,306,000	1,136,400	1,306,000
A0123P	Ad-hoc Relief A 2019			1,810,000	1,653,400	1,901,000
A0123X	Adhoc Relief Allowance-2020				963,000	1,011,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,420,000		2,939,000
1	Other			1,420,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**413,000**	**358,300**	**413,000**
A01274	Medical Charges			92,000	126,800	92,000
A01289	Teaching Allowance			321,000	231,500	321,000
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**371,000**	**467,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**48,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**136,000**	**67,000**	**150,000**
A03301	Gas			32,000	32,000	35,000
A03302	Water			35,000	35,000	39,000
A03303	Electricity			69,000		76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0362	**GGHS APWA**					
A039	**TOTAL GENERAL**			258,000	258,000	269,000
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			26,000	26,000	27,000
478	Other- Sport			26,000		
GGHS APWA				**26,743,600**	**21,545,700**	**30,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0363	**GGHS PIR BUX JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,900,300**	**18,873,400**	**18,294,000**
A011	**TOTAL PAY**		**30**	**30**	**8,967,300**	**10,360,300**	**9,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**3,020,900**	**3,055,500**	**5,740,000**
A01101	Total Basic Pay Of Officer		2	8	3,020,900	3,055,500	5,740,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,635,500		2,767,000
A119	ASSISTANT	(BPS-16)				3,055,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,568,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	385,400		405,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**22**	**5,946,400**	**7,304,800**	**3,678,000**
A01151	Total Basic Pay Other Staff		28	22	5,946,400	7,288,900	3,678,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,445,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	149,100		157,000
D154	DRAWING TEACHER	(BPS-14)	1	1	149,100		157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,161,200		1,219,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	592,200		622,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	112,400		118,000
S053	SENIOR CLERK	(BPS-14)				7,288,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,800		215,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	507,200		533,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,200		115,000
C089	CHOWKIDAR	(BPS-02)	2	2	253,100		266,000
N003	NAIB QASID	(BPS-02)	2	2	171,200		180,000
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0363	**GGHS PIR BUX JARWAR**					
A01152	Personal pay				15,900	
A012	**TOTAL ALLOWANCES**			**6,933,000**	**8,513,100**	**8,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,802,000**	**8,344,400**	**8,707,000**
A01202	House Rent Allowance			587,000	757,400	587,000
A01203	Conveyance Allowance			861,000	1,074,200	861,000
A0120D	Integrated Allowance			8,000	9,300	8,000
A01217	Medical Allowance			377,000	490,800	377,000
A0121T	Adhoc Relief Allowance 2013			79,000	81,400	79,000
A0122C	Adhoc Relief Allowance - 2015			126,000	147,300	126,000
A0122M	Adhoc Relief Allowance 2016			646,000	755,800	646,000
A0122Y	Ad-hoc Relief Allowance 2017			1,232,000	1,596,700	1,232,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			746,000	1,018,900	746,000
A0123P	Ad-hoc Relief A 2019			1,271,000	1,528,300	1,335,000
A0123X	Adhoc Relief Allowance-2020				876,200	920,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			861,000		1,782,000
1	Other			861,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**168,700**	**169,000**
A01289	Teaching Allowance			131,000	168,700	169,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**144,000**	**228,000**
A033	**TOTAL UTILITIES**			**78,000**	**9,000**	**86,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			69,000		76,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**142,000**
A03901	Stationery			64,000	64,000	67,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0363	**GGHS PIR BUX JARWAR**					
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GGHS PIR BUX JARWAR				**16,113,300**	**20,217,400**	**18,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0365	**GGHS DEH 170-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,787,700**	**9,579,100**	**15,468,000**
A011	**TOTAL PAY**		**22**	**22**	**7,903,700**	**5,148,800**	**8,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**4,025,900**	**2,331,900**	**6,309,000**
A01101	Total Basic Pay Of Officer		1	6	3,944,900	2,331,100	6,228,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,944,900		4,142,000
A119	ASSISTANT	(BPS-16)				2,331,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,086,000
A01102	Personal pay				81,000	800	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**3,877,800**	**2,816,900**	**1,985,000**
A01151	Total Basic Pay Other Staff		21	16	3,877,800	2,816,900	1,985,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,986,600		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	584,900		614,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	306,600		322,000
S053	SENIOR CLERK	(BPS-14)				2,816,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,900		108,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	94,500		99,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	71,400		75,000
C089	CHOWKIDAR	(BPS-02)	2	2	256,200		269,000
N003	NAIB QASID	(BPS-02)	3	3	328,700		345,000
S008	SANITARY WORKER	(BPS-02)	2	2	146,000		153,000
A012	**TOTAL ALLOWANCES**				**5,884,000**	**4,430,300**	**7,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,724,000**	**4,287,500**	**7,014,000**
A01202	House Rent Allowance				582,000	495,500	582,000
A01203	Conveyance Allowance				700,000	546,400	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0365	**GGHS DEH 170-A**					
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			406,000	302,400	406,000
A0121T	Adhoc Relief Allowance 2013			54,000	44,200	54,000
A0122C	Adhoc Relief Allowance - 2015			108,000	70,300	108,000
A0122M	Adhoc Relief Allowance 2016			563,000	367,200	563,000
A0122Y	Ad-hoc Relief Allowance 2017			1,075,000	772,100	1,075,000
A01238	Charge Allowance			2,000	700	2,000
A0123G	Ad-hoc Relief Allowance-2018			599,000	514,800	599,000
A0123P	Ad-hoc Relief A 2019			840,000	772,100	882,000
A0123X	Adhoc Relief Allowance-2020				391,900	411,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			782,000		1,619,000
1	Other			782,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**142,800**	**160,000**
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			104,000	86,800	104,000
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**90,000**	**165,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**72,000**	**8,000**	**79,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			64,000		70,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**84,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0365 GGHS DEH 170-A					
478 Other- Sport			7,000		
GGHS DEH 170-A			**13,941,700**	**9,669,100**	**15,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0366	**GGHS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,283,100**	**42,439,600**	**47,333,000**
A011	**TOTAL PAY**		**58**	**58**	**25,852,100**	**23,624,600**	**27,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**24**	**13,745,600**	**11,108,900**	**22,890,000**
A01101	Total Basic Pay Of Officer		3	24	13,597,600	10,982,100	22,742,000
H099	HEAD MISTRESS	(BPS-17)	1	1	13,403,300		14,073,000
A119	ASSISTANT	(BPS-16)				10,982,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			8,465,000
I032	INSTRUCTOR	(BPS-16)	1	1	63,000		66,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	131,300		138,000
A01102	Personal pay				148,000	126,800	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**34**	**12,106,500**	**12,515,700**	**4,244,000**
A01151	Total Basic Pay Other Staff		55	34	12,092,500	12,515,600	4,230,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		8,061,900		
C298	COMMERCE TEACHER	(BPS-15)	1	1	506,100		531,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	404,300		425,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	177,500		186,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	65,100		68,000
D154	DRAWING TEACHER	(BPS-14)	1	1	75,600		79,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,290,900		1,355,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	297,200		312,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	200,600		211,000
S053	SENIOR CLERK	(BPS-14)				12,515,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	108,200		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0366	**GGHS TANDO JAN MUHAMMAD**						
J053	JUNIOR CLERK	(BPS-11)	2	2	193,200		203,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,100		112,000
N003	NAIB QASID	(BPS-02)	5	5	382,200		401,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				14,000	100	14,000
A012	**TOTAL ALLOWANCES**				**18,431,000**	**18,815,000**	**20,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,954,000**	**18,391,400**	**19,722,000**
A01202	House Rent Allowance				1,990,000	2,168,500	1,990,000
A01203	Conveyance Allowance				2,152,000	1,985,600	2,152,000
A0120D	Integrated Allowance				15,000	7,400	15,000
A01217	Medical Allowance				1,312,000	1,144,900	1,312,000
A0121T	Adhoc Relief Allowance 2013				166,000	99,000	166,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				400,000	329,600	400,000
A0122M	Adhoc Relief Allowance 2016				2,055,000	1,695,700	2,055,000
A0122Y	Ad-hoc Relief Allowance 2017				4,004,000	3,543,500	4,004,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,291,000	2,350,900	2,291,000
A0123P	Ad-hoc Relief A 2019				3,539,000	3,526,200	3,716,000
A0123X	Adhoc Relief Allowance-2020					1,515,300	1,591,000
A01253	Science Teaching Allowance				18,000	12,400	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**477,000**	**423,600**	**477,000**
A01274	Medical Charges				75,000	75,000	75,000
A01289	Teaching Allowance				402,000	348,600	402,000
A03	**TOTAL OPERATING EXPENSES**				**464,000**	**304,000**	**494,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**57,000**
A03201	Postage and Telegraph				27,000	27,000	28,000
A03202	Telephone and Trunk call				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0366	**GGHS TANDO JAN MUHAMMAD**					
A033	**TOTAL UTILITIES**			**173,000**	**13,000**	**190,000**
A03302	Water			13,000	13,000	14,000
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**247,000**
A03901	Stationery			120,000	120,000	126,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GGHS TANDO JAN MUHAMMAD				**44,747,100**	**42,743,600**	**47,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0367	**GGHS JUDHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,169,700**	**21,347,700**	**27,225,000**
A011	**TOTAL PAY**		**40**	**40**	**13,755,700**	**11,766,200**	**14,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**14**	**8,994,600**	**5,338,700**	**11,106,000**
A01101	Total Basic Pay Of Officer		1	14	8,727,600	5,012,300	10,839,000
H099	HEAD MISTRESS	(BPS-17)	1	1	8,727,600		9,164,000
A119	ASSISTANT	(BPS-16)				5,012,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			1,675,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**26**	**4,761,100**	**6,427,500**	**3,323,000**
A01151	Total Basic Pay Other Staff		39	26	4,739,100	6,397,000	3,301,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		1,595,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	1,683,500		1,768,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	207,900		218,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	207,900		218,000
S053	SENIOR CLERK	(BPS-14)				6,397,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	182,700		192,000
J053	JUNIOR CLERK	(BPS-11)	1	1	172,200		181,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,200		159,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	168,000		176,000
C089	CHOWKIDAR	(BPS-02)	2	2	116,600		122,000
N003	NAIB QASID	(BPS-02)	2	2	128,100		135,000
S008	SANITARY WORKER	(BPS-02)	1	1	126,000		132,000
A01152	Personal pay				22,000	30,500	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0367	**GGHS JUDHO**					
A012	**TOTAL ALLOWANCES**			**10,414,000**	**9,581,500**	**12,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,166,000**	**9,347,800**	**12,548,000**
A01202	House Rent Allowance			1,069,000	1,031,000	1,069,000
A01203	Conveyance Allowance			1,066,000	1,034,000	1,066,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			650,000	583,600	650,000
A0121T	Adhoc Relief Allowance 2013			76,000	67,500	76,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			185,000	165,500	185,000
A0122M	Adhoc Relief Allowance 2016			963,000	849,700	963,000
A0122Y	Ad-hoc Relief Allowance 2017			1,827,000	1,768,100	1,827,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,201,000	1,178,800	1,201,000
A0123P	Ad-hoc Relief A 2019			1,807,000	1,768,100	1,897,000
A0123X	Adhoc Relief Allowance-2020				865,000	908,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,293,000		2,677,000
1	Other			1,293,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**233,700**	**248,000**
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			192,000	177,700	192,000
A03	**TOTAL OPERATING EXPENSES**			**387,000**	**331,000**	**410,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**65,000**	**9,000**	**72,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			56,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0367	**GGHS JUDHO**					
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**315,000**
A03901	Stationery			151,000	151,000	159,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			30,000	30,000	32,000
478	Other- Sport			30,000		
GGHS JUDHO				**24,556,700**	**21,678,700**	**27,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0368	**GGHS NAUKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,570,900**	**21,024,000**	**18,010,000**
A011	**TOTAL PAY**		**47**	**47**	**8,765,900**	**11,504,700**	**9,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**4,721,900**	**2,763,200**	**6,605,000**
A01101	Total Basic Pay Of Officer		1	11	4,721,900	2,763,200	6,605,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,721,900		4,958,000
A119	ASSISTANT	(BPS-16)				2,763,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,647,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**36**	**4,044,000**	**8,741,500**	**2,598,000**
A01151	Total Basic Pay Other Staff		46	36	4,044,000	8,732,900	2,598,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,568,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	775,200		814,000
S053	SENIOR CLERK	(BPS-14)				8,732,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	35,700		37,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,116,200		1,172,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	86,100		90,000
C089	CHOWKIDAR	(BPS-02)	4	4	242,600		255,000
M022	MALI	(BPS-02)	1	1	45,200		47,000
N003	NAIB QASID	(BPS-02)	3	3	144,900		152,000
S008	SANITARY WORKER	(BPS-02)	1	1	29,400		31,000
A01152	Personal pay					8,600	
A012	**TOTAL ALLOWANCES**				**6,805,000**	**9,519,300**	**8,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,687,000**	**9,321,900**	**8,610,000**
A01202	House Rent Allowance				684,000	1,011,300	684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0368	**GGHS NAUKOT**					
A01203	Conveyance Allowance			687,000	1,112,700	687,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			4,000	6,200	4,000
A01217	Medical Allowance			445,000	592,600	445,000
A0121T	Adhoc Relief Allowance 2013			75,000	97,500	75,000
A0122C	Adhoc Relief Allowance - 2015			119,000	160,100	119,000
A0122M	Adhoc Relief Allowance 2016			613,000	802,000	613,000
A0122Y	Ad-hoc Relief Allowance 2017			1,175,000	1,725,600	1,175,000
A01238	Charge Allowance				300	
A0123G	Ad-hoc Relief Allowance-2018			760,000	1,150,500	760,000
A0123P	Ad-hoc Relief A 2019			1,296,000	1,725,600	1,361,000
A0123X	Adhoc Relief Allowance-2020				931,300	978,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			822,000		1,702,000
1	Other			822,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**197,400**	**197,000**
A01274	Medical Charges			9,000	9,000	9,000
A01289	Teaching Allowance			109,000	188,400	188,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**164,000**	**224,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**51,000**	**4,000**	**56,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**144,000**
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0368	**GGHS NAUKOT**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GGHS NAUKOT				**15,781,900**	**21,188,000**	**18,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0369	**GGHS KOT MIR JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,216,800**	**7,337,000**	**9,260,000**
A011	**TOTAL PAY**		**19**	**19**	**4,692,800**	**4,019,100**	**4,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**820,100**	**1,730,100**	**2,477,000**
A01101	Total Basic Pay Of Officer		1	5	820,100	1,730,100	2,477,000
H099	HEAD MISTRESS	(BPS-17)	1	1	820,100		861,000
A119	ASSISTANT	(BPS-16)				1,730,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,616,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**14**	**3,872,700**	**2,289,000**	**2,451,000**
A01151	Total Basic Pay Other Staff		18	14	3,872,700	2,289,000	2,451,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,539,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,212,000		1,273,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	363,300		381,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	100,800		106,000
S053	SENIOR CLERK	(BPS-14)				2,289,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	71,400		75,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	71,400		75,000
C089	CHOWKIDAR	(BPS-02)	1	1	109,200		115,000
N003	NAIB QASID	(BPS-02)	1	1	86,100		90,000
S008	SANITARY WORKER	(BPS-02)	1	1	88,200		93,000
A012	**TOTAL ALLOWANCES**				**3,524,000**	**3,317,900**	**4,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,405,000**	**3,195,800**	**4,210,000**
A01202	House Rent Allowance				295,000	298,000	295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0369	**GGHS KOT MIR JAN MUHAMMAD**					
A01203	Conveyance Allowance			390,000	358,500	390,000
A01217	Medical Allowance			239,000	221,500	239,000
A0121T	Adhoc Relief Allowance 2013			100,000	43,700	100,000
A0122C	Adhoc Relief Allowance - 2015			65,000	62,000	65,000
A0122M	Adhoc Relief Allowance 2016			310,000	290,900	310,000
A0122Y	Ad-hoc Relief Allowance 2017			593,000	602,800	593,000
A0123G	Ad-hoc Relief Allowance-2018			385,000	401,900	385,000
A0123P	Ad-hoc Relief A 2019			612,000	602,800	643,000
A0123X	Adhoc Relief Allowance-2020				313,700	329,000
A01270	Others			416,000		861,000
1	Other			416,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**122,100**	**122,000**
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			63,000	66,100	66,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**138,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**44,000**	**9,000**	**49,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			35,000		39,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**129,000**
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0369 GGHS KOT MIR JAN MUHAMMAD					
GGHS KOT MIR JAN MUHAMMAD			**8,389,800**	**7,475,000**	**9,443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0370	**GGHS DENGAN BHURGARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,430,400**	**12,605,900**	**14,094,000**
A011	**TOTAL PAY**		**23**	**23**	**6,804,400**	**6,947,100**	**7,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,411,500**	**3,491,900**	**5,445,000**
A01101	Total Basic Pay Of Officer		1	7	3,411,500	3,491,900	5,445,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,411,500		3,582,000
A119	ASSISTANT	(BPS-16)				3,491,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,863,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**3,392,900**	**3,455,200**	**1,698,000**
A01151	Total Basic Pay Other Staff		22	16	3,392,900	3,448,200	1,698,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,774,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	608,000		638,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	90,300		95,000
S053	SENIOR CLERK	(BPS-14)				3,448,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	196,400		206,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	74,600		78,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	67,200		71,000
C089	CHOWKIDAR	(BPS-02)	2	2	215,300		226,000
M022	MALI	(BPS-02)	1	1	55,700		58,000
N003	NAIB QASID	(BPS-02)	2	2	255,200		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	55,700		58,000
A01152	Personal pay					7,000	
A012	**TOTAL ALLOWANCES**				**5,626,000**	**5,658,800**	**6,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,475,000**	**5,510,200**	**6,800,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0370	**GGHS DENGAN BHURGARI**					
A01202	House Rent Allowance			573,000	611,500	573,000
A01203	Conveyance Allowance			606,000	598,500	606,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			9,000	1,000	9,000
A01217	Medical Allowance			364,000	341,200	364,000
A0121T	Adhoc Relief Allowance 2013			69,000	50,000	69,000
A0122C	Adhoc Relief Allowance - 2015			99,000	97,500	99,000
A0122M	Adhoc Relief Allowance 2016			506,000	502,500	506,000
A0122Y	Ad-hoc Relief Allowance 2017			956,000	1,042,000	956,000
A0123G	Ad-hoc Relief Allowance-2018			637,000	694,700	637,000
A0123P	Ad-hoc Relief A 2019			969,000	1,042,000	1,017,000
A0123X	Adhoc Relief Allowance-2020				523,300	549,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			680,000		1,408,000
1	Other			680,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**148,600**	**151,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			63,000	60,600	63,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**114,000**	**182,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**68,000**	**12,000**	**75,000**
A03302	Water			12,000	12,000	13,000
A03303	Electricity			56,000		62,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**104,000**
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0370	**GGHS DENGAN BHURGARI**					
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GGHS DENGAN BHURGARI				**12,600,400**	**12,719,900**	**14,276,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0371	**GGHS DOULAT LEGHARI MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,416,100**	**11,481,100**	**12,925,000**
A011	**TOTAL PAY**		**22**	**22**	**6,623,100**	**6,344,600**	**6,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,031,200**	**1,862,300**	**5,467,000**
A01101	Total Basic Pay Of Officer		1	5	3,994,200	1,764,100	5,430,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,994,200		4,194,000
A119	ASSISTANT	(BPS-16)				1,764,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,236,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**2,591,900**	**4,482,300**	**1,485,000**
A01151	Total Basic Pay Other Staff		21	17	2,591,900	4,482,300	1,485,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,177,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	63,000		66,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	857,100		900,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,000		219,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	126,000		132,000
S053	SENIOR CLERK	(BPS-14)				4,482,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	62,000		65,000
C089	CHOWKIDAR	(BPS-02)	1	1	49,400		52,000
N003	NAIB QASID	(BPS-02)	1	1	48,300		51,000
A012	**TOTAL ALLOWANCES**				**4,793,000**	**5,136,500**	**5,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,665,000**	**4,999,900**	**5,836,000**
A01202	House Rent Allowance				488,000	527,700	488,000
A01203	Conveyance Allowance				536,000	594,300	536,000
A0120D	Integrated Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0371	**GGHS DOULAT LEGHARI MS**					
A01217	Medical Allowance			260,000	276,900	260,000
A0121T	Adhoc Relief Allowance 2013			19,000	48,600	19,000
A0122C	Adhoc Relief Allowance - 2015			87,000	87,800	87,000
A0122M	Adhoc Relief Allowance 2016			447,000	452,900	447,000
A0122Y	Ad-hoc Relief Allowance 2017			854,000	951,600	854,000
A01238	Charge Allowance			6,000	6,200	6,000
A0123G	Ad-hoc Relief Allowance-2018			570,000	634,500	570,000
A0123P	Ad-hoc Relief A 2019			784,000	951,600	823,000
A0123X	Adhoc Relief Allowance-2020				461,600	485,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			605,000		1,252,000
1	Other			605,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**136,600**	**137,000**
A01274	Medical Charges			35,000	35,000	35,000
A01289	Teaching Allowance			93,000	101,600	102,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**103,000**	**137,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**3,000**	**32,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			26,000		29,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**104,000**
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0371 GGHS DOULAT LEGHARI MS					
GGHS DOULAT LEGHARI MS			**11,545,100**	**11,584,100**	**13,062,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0372	**GGHS FRUIT FARM MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,866,800**	**18,227,300**	**20,266,000**
A011	**TOTAL PAY**		**21**	**21**	**9,838,800**	**10,126,500**	**10,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,675,000**	**3,559,100**	**6,309,000**
A01101	Total Basic Pay Of Officer		1	7	2,645,000	3,558,800	6,279,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,645,000		2,777,000
A119	ASSISTANT	(BPS-16)				3,558,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,502,000
A01102	Personal pay				30,000	300	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**7,163,800**	**6,567,400**	**4,019,000**
A01151	Total Basic Pay Other Staff		20	14	7,154,800	6,549,200	4,010,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,334,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	189,000		198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,220,800		2,332,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	309,800		325,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	424,200		445,000
S053	SENIOR CLERK	(BPS-14)				6,549,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	182,700		192,000
S008	SANITARY WORKER	(BPS-02)	1	1	189,000		198,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**8,028,000**	**8,100,800**	**9,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,810,000**	**7,876,100**	**9,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0372	**GGHS FRUIT FARM MS**					
A01202	House Rent Allowance			672,000	811,100	672,000
A01203	Conveyance Allowance			905,000	894,500	905,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			453,000	452,200	453,000
A0121T	Adhoc Relief Allowance 2013			67,000	56,100	67,000
A0122C	Adhoc Relief Allowance - 2015			141,000	141,600	141,000
A0122M	Adhoc Relief Allowance 2016			722,000	726,100	722,000
A0122Y	Ad-hoc Relief Allowance 2017			1,365,000	1,518,800	1,365,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			910,000	1,012,600	910,000
A0123P	Ad-hoc Relief A 2019			1,584,000	1,518,800	1,663,000
A0123X	Adhoc Relief Allowance-2020				737,800	775,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			980,000		2,029,000
1	Other			980,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**224,700**	**225,000**
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			171,000	177,700	178,000
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**137,000**	**300,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**145,000**	**3,000**	**159,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			142,000		156,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**140,000**
A03901	Stationery			58,000	58,000	61,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0372	**GGHS FRUIT FARM MS**					
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GGHS FRUIT FARM MS				**18,145,800**	**18,364,300**	**20,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0373	**GGHS SATELITE TOWN MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,640,200**	**59,127,600**	**34,422,000**
A011	**TOTAL PAY**		**75**	**75**	**14,612,200**	**32,418,400**	**15,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**2,976,000**	**4,442,300**	**7,174,000**
A01101	Total Basic Pay Of Officer		1	9	2,709,000	4,115,900	6,907,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,709,000		2,844,000
A119	ASSISTANT	(BPS-16)				4,115,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,063,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**66**	**11,636,200**	**27,976,100**	**8,153,000**
A01151	Total Basic Pay Other Staff		74	66	11,570,200	27,849,300	8,087,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,869,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	415,800		437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,115,800		2,222,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	933,500		980,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	264,600		278,000
S053	SENIOR CLERK	(BPS-14)				27,849,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	3,198,300		3,358,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	91,400		96,000
C089	CHOWKIDAR	(BPS-02)	3	3	300,300		315,000
N003	NAIB QASID	(BPS-02)	1	1	112,400		118,000
S008	SANITARY WORKER	(BPS-02)	2	2	159,600		168,000
A01152	Personal pay				66,000	126,800	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0373	**GGHS SATELITE TOWN MS**					
A012	**TOTAL ALLOWANCES**			**14,028,000**	**26,709,200**	**19,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,714,000**	**25,941,500**	**18,327,000**
A01202	House Rent Allowance			1,083,000	2,363,700	1,083,000
A01203	Conveyance Allowance			1,231,000	3,355,800	1,231,000
A0120D	Integrated Allowance			9,000	9,300	9,000
A01217	Medical Allowance			674,000	1,405,600	674,000
A0121T	Adhoc Relief Allowance 2013			90,000	340,800	90,000
A0122C	Adhoc Relief Allowance - 2015			221,000	466,200	221,000
A0122M	Adhoc Relief Allowance 2016			1,078,000	2,323,300	1,078,000
A0122Y	Ad-hoc Relief Allowance 2017			2,075,000	4,842,500	2,075,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,308,000	3,242,500	1,308,000
A0123P	Ad-hoc Relief A 2019			4,511,000	4,863,400	4,737,000
A0123X	Adhoc Relief Allowance-2020				2,722,800	2,859,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,428,000		2,956,000
1	Other			1,428,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**767,700**	**768,000**
A01274	Medical Charges			64,000	64,000	64,000
A01289	Teaching Allowance			250,000	703,700	704,000
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**242,000**	**329,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**72,000**	**3,000**	**79,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			69,000		76,000
A039	**TOTAL GENERAL**			**238,000**	**238,000**	**249,000**
A03901	Stationery			101,000	101,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0373	**GGHS SATELITE TOWN MS**					
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			26,000	26,000	27,000
478	Other- Sport			26,000		
GGHS SATELITE TOWN MS				**28,951,200**	**59,369,600**	**34,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0374	**GGHS PHULADYOON MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,235,400**	**4,727,000**	**11,344,000**
A011	**TOTAL PAY**		**24**	**24**	**6,006,400**	**2,515,700**	**6,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,114,200**	**900,000**	**4,536,000**
A01101	Total Basic Pay Of Officer		1	6	3,048,200	899,400	4,470,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,048,200		3,201,000
A119	ASSISTANT	(BPS-16)				899,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,269,000
A01102	Personal pay				66,000	600	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**2,892,200**	**1,615,700**	**1,768,000**
A01151	Total Basic Pay Other Staff		23	18	2,892,200	1,615,700	1,768,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,208,600		
D154	DRAWING TEACHER	(BPS-14)	2	2	167,000		175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	810,900		851,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	153,300		161,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	241,500		254,000
S053	SENIOR CLERK	(BPS-14)				1,615,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	74,600		78,000
C089	CHOWKIDAR	(BPS-02)	1	1	59,900		63,000
N003	NAIB QASID	(BPS-02)	2	2	119,700		126,000
S008	SANITARY WORKER	(BPS-02)	1	1	56,700		60,000
A012	**TOTAL ALLOWANCES**				**4,229,000**	**2,211,300**	**5,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,068,000**	**2,101,800**	**4,879,000**
A01202	House Rent Allowance				435,000	224,300	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0374	**GGHS PHULADYOON MS**					
A01203	Conveyance Allowance			529,000	275,000	529,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			291,000	148,400	291,000
A0121T	Adhoc Relief Allowance 2013			42,000	28,300	42,000
A0122C	Adhoc Relief Allowance - 2015			72,000	35,000	72,000
A0122M	Adhoc Relief Allowance 2016			406,000	180,500	406,000
A0122Y	Ad-hoc Relief Allowance 2017			781,000	377,200	781,000
A01238	Charge Allowance			6,000	3,100	6,000
A0123G	Ad-hoc Relief Allowance-2018			521,000	251,500	521,000
A0123P	Ad-hoc Relief A 2019			441,000	374,000	463,000
A0123X	Adhoc Relief Allowance-2020				200,800	211,000
A01270	Others			540,000		1,118,000
1	Other			540,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**109,500**	**161,000**
A01274	Medical Charges			64,000	64,000	64,000
A01289	Teaching Allowance			97,000	45,500	97,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**94,000**	**160,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**59,000**	**3,000**	**65,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			56,000		62,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0374 GGHS PHULADYOON MS					
478 Other- Sport			8,000		
GGHS PHULADYOON MS			**10,385,400**	**4,821,000**	**11,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0376	**GGHS DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,603,800**	**25,333,500**	**22,896,000**
A011	**TOTAL PAY**		**51**	**51**	**10,719,800**	**13,593,300**	**11,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**5,580,800**	**1,913,000**	**7,694,000**
A01101	Total Basic Pay Of Officer		1	8	5,580,800	1,913,000	7,694,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,580,800		5,860,000
A119	ASSISTANT	(BPS-16)				1,913,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,834,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**43**	**5,139,000**	**11,680,300**	**3,561,000**
A01151	Total Basic Pay Other Staff		50	43	5,139,000	11,680,300	3,561,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,746,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	256,200		269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	340,200		357,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	358,100		376,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	325,500		342,000
S053	SENIOR CLERK	(BPS-14)				11,680,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	74,600		78,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,376,600		1,445,000
C089	CHOWKIDAR	(BPS-02)	3	3	206,900		217,000
N003	NAIB QASID	(BPS-02)	4	4	328,700		345,000
S008	SANITARY WORKER	(BPS-02)	2	2	126,000		132,000
A012	**TOTAL ALLOWANCES**				**8,884,000**	**11,740,200**	**11,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,632,000**	**11,343,500**	**11,244,000**
A01202	House Rent Allowance				567,000	1,042,800	567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0376	**GGHS DIGRI**					
A01203	Conveyance Allowance			1,076,000	1,567,000	1,076,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			487,000	662,600	487,000
A0121T	Adhoc Relief Allowance 2013			56,000	155,900	56,000
A0122C	Adhoc Relief Allowance - 2015			156,000	190,900	156,000
A0122M	Adhoc Relief Allowance 2016			804,000	984,900	804,000
A0122Y	Ad-hoc Relief Allowance 2017			1,531,000	2,038,800	1,531,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			750,000	1,359,300	750,000
A0123P	Ad-hoc Relief A 2019			2,122,000	2,038,800	2,228,000
A0123X	Adhoc Relief Allowance-2020				1,294,600	1,359,000
A01270	Others			1,072,000		2,219,000
1	Other			1,072,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**396,700**	**397,000**
A01274	Medical Charges			64,000	64,000	64,000
A01289	Teaching Allowance			188,000	332,700	333,000
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**141,000**	**148,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**4,000**	**4,000**	**4,000**
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**142,000**
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0376 GGHS DIGRI					
GGHS DIGRI			**19,744,800**	**25,474,500**	**23,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,148,500**	**6,796,100**	**9,228,000**
A011	**TOTAL PAY**		**11**	**11**	**4,511,500**	**3,641,400**	**4,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,646,400**	**61,900**	**3,656,000**
A01101	Total Basic Pay Of Officer		1	5	1,646,400	61,900	3,656,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,646,400		1,729,000
A119	ASSISTANT	(BPS-16)				61,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,927,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**2,865,100**	**3,579,500**	**1,080,000**
A01151	Total Basic Pay Other Staff		10	6	2,853,100	3,579,400	1,068,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,835,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	433,700		455,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				3,579,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
C089	CHOWKIDAR	(BPS-02)	1	1	104,000		109,000
S008	SANITARY WORKER	(BPS-02)	1	1	108,200		114,000
A01152	Personal pay				12,000	100	12,000
A012	**TOTAL ALLOWANCES**				**3,637,000**	**3,154,700**	**4,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,474,000**	**2,995,400**	**4,329,000**
A01202	House Rent Allowance				336,000	277,900	336,000
A01203	Conveyance Allowance				447,000	412,500	447,000
A01217	Medical Allowance				219,000	169,700	219,000
A0121T	Adhoc Relief Allowance 2013				29,000	34,300	29,000
A0122C	Adhoc Relief Allowance - 2015				66,000	51,500	66,000
A0122M	Adhoc Relief Allowance 2016				338,000	263,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS**					
A0122Y	Ad-hoc Relief Allowance 2017			645,000	551,200	645,000
A01238	Charge Allowance				1,100	
A0123G	Ad-hoc Relief Allowance-2018			394,000	362,100	394,000
A0123P	Ad-hoc Relief A 2019			546,000	543,200	573,000
A0123X	Adhoc Relief Allowance-2020				328,400	345,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			451,000		934,000
1	Other			451,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**159,300**	**163,000**
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			88,000	84,300	88,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**54,000**	**95,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**38,000**	**3,000**	**42,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			35,000		39,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS MUHAMMAD USMAN HALEPOTO MS				**8,237,500**	**6,850,100**	**9,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0378	**GHS UMERABAD MS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,741,400**	**4,528,800**	**5,359,000**
A011	**TOTAL PAY**		**8**	**8**	**2,692,400**	**2,421,700**	**2,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**860,000**	**8,000**	**2,415,000**
A01101	Total Basic Pay Of Officer		1	4	860,000	8,000	2,415,000
H099	HEAD MISTRESS	(BPS-17)	1	1	860,000		903,000
A119	ASSISTANT	(BPS-16)				8,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,512,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**4**	**1,832,400**	**2,413,700**	**413,000**
A01151	Total Basic Pay Other Staff		7	4	1,832,400	2,413,700	413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,439,600		
S053	SENIOR CLERK	(BPS-14)				2,413,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	120,800		127,000
C089	CHOWKIDAR	(BPS-02)	1	1	90,300		95,000
N003	NAIB QASID	(BPS-02)	1	1	91,400		96,000
S008	SANITARY WORKER	(BPS-02)	1	1	90,300		95,000
A012	**TOTAL ALLOWANCES**				**2,049,000**	**2,107,100**	**2,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,955,000**	**2,015,300**	**2,437,000**
A01202	House Rent Allowance				179,000	251,300	179,000
A01203	Conveyance Allowance				268,000	258,800	268,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				133,000	115,500	133,000
A0121T	Adhoc Relief Allowance 2013				12,000	17,900	12,000
A0122C	Adhoc Relief Allowance - 2015				39,000	32,800	39,000
A0122M	Adhoc Relief Allowance 2016				201,000	169,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				384,000	362,000	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0378	**GHS UMERABAD MS**					
A01238	Charge Allowance			3,000	1,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			196,000	241,400	196,000
A0123P	Ad-hoc Relief A 2019			265,000	362,000	278,000
A0123X	Adhoc Relief Allowance-2020				172,500	181,000
A01270	Others			269,000		557,000
1	Other			269,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**91,800**	**94,000**
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			38,000	35,800	38,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**44,000**	**74,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS UMERABAD MS				**4,810,400**	**4,572,800**	**5,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,866,500**	**15,652,600**	**17,891,000**
A011	**TOTAL PAY**		**25**	**25**	**8,905,500**	**8,597,400**	**9,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,348,300**	**3,145,300**	**6,338,000**
A01101	Total Basic Pay Of Officer		1	6	3,050,300	2,790,400	6,040,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,050,300		3,203,000
A119	ASSISTANT	(BPS-16)				2,790,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,837,000
A01102	Personal pay				298,000	354,900	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**5,557,200**	**5,452,100**	**2,997,000**
A01151	Total Basic Pay Other Staff		24	19	5,527,200	5,451,800	2,967,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,701,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	386,400		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,130,700		1,187,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	261,500		275,000
S053	SENIOR CLERK	(BPS-14)				5,451,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,200		115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	88,200		93,000
C089	CHOWKIDAR	(BPS-02)	1	1	86,100		90,000
M022	MALI	(BPS-02)	1	1	86,100		90,000
N003	NAIB QASID	(BPS-02)	4	4	482,000		506,000
S008	SANITARY WORKER	(BPS-02)	1	1	86,100		90,000
A01152	Personal pay				30,000	300	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY**					
A012	**TOTAL ALLOWANCES**			**6,961,000**	**7,055,200**	**8,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,825,000**	**6,903,600**	**8,404,000**
A01202	House Rent Allowance			667,000	746,100	667,000
A01203	Conveyance Allowance			814,000	837,700	814,000
A0120D	Integrated Allowance			15,000	11,200	15,000
A01217	Medical Allowance			450,000	444,400	450,000
A0121T	Adhoc Relief Allowance 2013			60,000	57,000	60,000
A0122C	Adhoc Relief Allowance - 2015			120,000	119,500	120,000
A0122M	Adhoc Relief Allowance 2016			616,000	615,800	616,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,169,000	1,289,500	1,169,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			772,000	859,700	772,000
A0123P	Ad-hoc Relief A 2019			1,314,000	1,289,500	1,380,000
A0123X	Adhoc Relief Allowance-2020				602,800	633,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			822,000		1,702,000
1	Other			822,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**151,600**	**152,000**
A01289	Teaching Allowance			136,000	151,600	152,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY**					
A039	**TOTAL GENERAL**			58,000	58,000	61,000
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL PANHWAR COLONY				**15,939,500**	**15,715,600**	**17,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,887,600	4,869,600	6,644,000
A011	**TOTAL PAY**		18	18	3,765,600	2,651,000	3,956,000
A011-1	**TOTAL PAY OF OFFICERS**		1	5	1,125,600	1,343,500	1,905,000
A01101	Total Basic Pay Of Officer		1	5	1,125,600	1,343,500	1,905,000
H100	HEAD MASTER	(BPS-17)	1	1	1,125,600		1,182,000
A119	ASSISTANT	(BPS-16)				1,343,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			723,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	13	2,640,000	1,307,500	2,051,000
A01151	Total Basic Pay Other Staff		17	13	2,640,000	1,307,500	2,051,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		688,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	741,600		779,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	201,600		212,000
S053	SENIOR CLERK	(BPS-14)				1,307,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,600		212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	1	1	201,600		212,000
M022	MALI	(BPS-02)	1	1	201,600		212,000
N003	NAIB QASID	(BPS-02)	2	2	201,600		212,000
A012	**TOTAL ALLOWANCES**				2,122,000	2,218,600	2,688,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,100,000	2,196,900	2,666,000
A01202	House Rent Allowance				235,000	252,600	235,000
A01203	Conveyance Allowance				250,000	271,900	250,000
A0120D	Integrated Allowance				9,000	9,300	9,000
A01217	Medical Allowance				161,000	176,400	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA**					
A0121T	Adhoc Relief Allowance 2013			17,000	20,800	17,000
A0122C	Adhoc Relief Allowance - 2015			33,000	34,800	33,000
A0122M	Adhoc Relief Allowance 2016			169,000	178,600	169,000
A0122Y	Ad-hoc Relief Allowance 2017			322,000	391,900	322,000
A0123G	Ad-hoc Relief Allowance-2018			212,000	270,800	212,000
A0123P	Ad-hoc Relief A 2019			370,000	397,600	389,000
A0123X	Adhoc Relief Allowance-2020				192,200	202,000
A01270	Others			322,000		667,000
1	Other			322,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**21,700**	**22,000**
A01289	Teaching Allowance			22,000	21,700	22,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0380 GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA					
GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA			5,960,600	4,932,600	6,721,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,233,700**	**5,379,700**	**6,031,000**
A011	**TOTAL PAY**		**16**	**16**	**3,448,700**	**2,841,100**	**3,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**15,800**	**1,873,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	15,800	1,873,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				15,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,472,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**3,066,500**	**2,825,300**	**1,748,000**
A01151	Total Basic Pay Other Staff		15	12	3,066,500	2,825,300	1,748,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,401,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	731,100		768,000
S053	SENIOR CLERK	(BPS-14)				2,825,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	131,300		138,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,200		136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,500		164,000
C089	CHOWKIDAR	(BPS-02)	1	1	102,900		108,000
M022	MALI	(BPS-02)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	2	2	207,900		218,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**1,785,000**	**2,538,600**	**2,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,769,000**	**2,500,000**	**2,371,000**
A01202	House Rent Allowance				141,000	238,200	141,000
A01203	Conveyance Allowance				250,000	437,100	250,000
A0120D	Integrated Allowance				8,000	7,400	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR**					
A01217	Medical Allowance			151,000	164,300	151,000
A0121T	Adhoc Relief Allowance 2013			26,000	36,300	26,000
A0122C	Adhoc Relief Allowance - 2015			29,000	37,600	29,000
A0122M	Adhoc Relief Allowance 2016			147,000	200,600	147,000
A0122Y	Ad-hoc Relief Allowance 2017			279,000	423,400	279,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			146,000	279,500	146,000
A0123P	Ad-hoc Relief A 2019			300,000	412,700	315,000
A0123X	Adhoc Relief Allowance-2020				262,400	276,000
A01270	Others			291,000		602,000
1	Other			291,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**38,600**	**39,000**
A01289	Teaching Allowance			16,000	38,600	39,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0381 GOVERNMENT HIGH SCHOOL AMIR BUX SHAR					
GOVERNMENT HIGH SCHOOL AMIR BUX SHAR			**5,306,700**	**5,442,700**	**6,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0382	**GOVERNMENT GIRLS HIGH SCHOOL KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,305,600**	**6,588,200**	**8,327,000**
A011	**TOTAL PAY**		**13**	**13**	**3,972,600**	**3,495,300**	**4,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**713,000**	**729,800**	**2,600,000**
A01101	Total Basic Pay Of Officer		1	4	713,000	729,800	2,600,000
H099	HEAD MISTRESS	(BPS-17)	1	1	713,000		749,000
A119	ASSISTANT	(BPS-16)				729,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,851,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**3,259,600**	**2,765,500**	**1,573,000**
A01151	Total Basic Pay Other Staff		12	9	3,259,600	2,765,500	1,573,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,763,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	216,300		227,000
S053	SENIOR CLERK	(BPS-14)				2,765,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	190,100		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	190,100		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,400		162,000
C089	CHOWKIDAR	(BPS-02)	1	1	148,100		156,000
M022	MALI	(BPS-02)	1	1	148,100		156,000
N003	NAIB QASID	(BPS-02)	2	2	301,400		316,000
S008	SANITARY WORKER	(BPS-02)	1	1	148,100		156,000
A012	**TOTAL ALLOWANCES**				**3,333,000**	**3,092,900**	**4,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,285,000**	**3,043,300**	**4,104,000**
A01202	House Rent Allowance				302,000	270,400	302,000
A01203	Conveyance Allowance				470,000	413,600	470,000
A0120D	Integrated Allowance				4,000	50,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0382	**GOVERNMENT GIRLS HIGH SCHOOL KHAN**					
A01217	Medical Allowance			225,000	210,300	225,000
A0121T	Adhoc Relief Allowance 2013			49,000	43,200	49,000
A0122C	Adhoc Relief Allowance - 2015			58,000	50,200	58,000
A0122M	Adhoc Relief Allowance 2016			301,000	258,200	301,000
A0122Y	Ad-hoc Relief Allowance 2017			567,000	524,200	567,000
A0123G	Ad-hoc Relief Allowance-2018			378,000	349,500	378,000
A0123P	Ad-hoc Relief A 2019			534,000	524,200	561,000
A0123X	Adhoc Relief Allowance-2020				349,500	367,000
A01270	Others			397,000		822,000
1	Other			397,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**49,600**	**50,000**
A01289	Teaching Allowance			48,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0382 GOVERNMENT GIRLS HIGH SCHOOL KHAN					
GOVERNMENT GIRLS HIGH SCHOOL KHAN			**7,378,600**	**6,651,200**	**8,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,072,400**	**11,932,900**	**18,028,000**
A011	**TOTAL PAY**		**21**	**21**	**9,351,400**	**6,572,300**	**9,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,140,900**	**3,169,700**	**6,205,000**
A01101	Total Basic Pay Of Officer		1	5	3,902,900	2,900,300	5,967,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,902,900		4,098,000
A119	ASSISTANT	(BPS-16)				2,900,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,869,000
A01102	Personal pay				238,000	269,400	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**16**	**5,210,500**	**3,402,600**	**3,601,000**
A01151	Total Basic Pay Other Staff		20	16	5,210,500	3,402,600	3,601,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,779,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	501,900		527,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	719,300		755,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	965,000		1,013,000
S053	SENIOR CLERK	(BPS-14)				3,402,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	120,800		127,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,800		127,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	116,600		122,000
C089	CHOWKIDAR	(BPS-02)	3	3	371,700		390,000
M022	MALI	(BPS-02)	1	1	95,600		100,000
N003	NAIB QASID	(BPS-02)	2	2	196,400		206,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**					
A012	**TOTAL ALLOWANCES**			**6,721,000**	**5,360,600**	**8,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,560,000**	**5,236,600**	**8,061,000**
A01202	House Rent Allowance			631,000	515,800	631,000
A01203	Conveyance Allowance			874,000	655,400	874,000
A0120D	Integrated Allowance			13,000	5,600	13,000
A01217	Medical Allowance			502,000	376,800	502,000
A0121T	Adhoc Relief Allowance 2013			43,000	104,600	43,000
A0122C	Adhoc Relief Allowance - 2015			154,000	84,500	154,000
A0122M	Adhoc Relief Allowance 2016			668,000	470,300	668,000
A0122Y	Ad-hoc Relief Allowance 2017			1,156,000	966,400	1,156,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			625,000	636,900	625,000
A0123P	Ad-hoc Relief A 2019			972,000	955,200	1,021,000
A0123X	Adhoc Relief Allowance-2020				454,600	477,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			911,000		1,886,000
1	Other			911,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**124,000**	**161,000**
A01289	Teaching Allowance			161,000	124,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**					
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD				**16,145,400**	**11,995,900**	**18,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,377,100**	**8,645,100**	**10,586,000**
A011	**TOTAL PAY**		**20**	**20**	**5,053,100**	**4,710,400**	**5,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**2,084,300**	**2,241,100**	**3,412,000**
A01101	Total Basic Pay Of Officer		1	4	2,084,300	2,241,100	3,412,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,084,300		2,189,000
A119	ASSISTANT	(BPS-16)				2,241,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,223,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**16**	**2,968,800**	**2,469,300**	**1,894,000**
A01151	Total Basic Pay Other Staff		19	16	2,968,800	2,469,300	1,894,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,164,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	133,400		140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	484,100		508,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	133,400		140,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	133,400		140,000
S053	SENIOR CLERK	(BPS-14)				2,469,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	93,500		98,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	100,800		106,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	93,500		98,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	77,700		82,000
C089	CHOWKIDAR	(BPS-02)	3	3	252,000		265,000
M022	MALI	(BPS-02)	1	1	153,300		161,000
N003	NAIB QASID	(BPS-02)	2	2	74,600		78,000
S008	SANITARY WORKER	(BPS-02)	1	1	74,600		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**					
A012	**TOTAL ALLOWANCES**			**4,324,000**	**3,934,700**	**5,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,265,000**	**3,878,600**	**5,221,000**
A01202	House Rent Allowance			505,000	494,300	505,000
A01203	Conveyance Allowance			545,000	448,500	545,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			328,000	273,000	328,000
A0121T	Adhoc Relief Allowance 2013			62,000	51,900	62,000
A0122C	Adhoc Relief Allowance - 2015			88,000	78,700	88,000
A0122M	Adhoc Relief Allowance 2016			362,000	317,900	362,000
A0122Y	Ad-hoc Relief Allowance 2017			683,000	665,200	683,000
A01238	Charge Allowance			3,000	2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			445,000	471,000	445,000
A0123P	Ad-hoc Relief A 2019			730,000	706,500	767,000
A0123X	Adhoc Relief Allowance-2020				360,500	379,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			505,000		1,045,000
1	Other			505,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**56,100**	**59,000**
A01289	Teaching Allowance			59,000	56,100	59,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**					
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				**9,450,100**	**8,708,100**	**10,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,523,300	12,501,000	14,174,000
A011	**TOTAL PAY**		21	21	7,036,300	6,954,800	7,382,000
A011-1	**TOTAL PAY OF OFFICERS**		1	5	1,523,800	2,643,700	3,724,000
A01101	Total Basic Pay Of Officer		1	5	1,444,800	2,522,000	3,645,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,444,800		1,517,000
A119	ASSISTANT	(BPS-16)				2,522,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,128,000
A01102	Personal pay				79,000	121,700	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	16	5,512,500	4,311,100	3,658,000
A01151	Total Basic Pay Other Staff		20	16	5,506,500	4,299,300	3,652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		2,026,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	579,600		609,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	370,700		389,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	442,100		464,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	497,700		523,000
S053	SENIOR CLERK	(BPS-14)				4,299,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	137,600		144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	321,300		337,000
M022	MALI	(BPS-02)	1	1	114,500		120,000
N003	NAIB QASID	(BPS-02)	3	3	444,200		466,000
S008	SANITARY WORKER	(BPS-02)	2	2	319,200		335,000
A01152	Personal pay				6,000	11,800	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM**					
A012	**TOTAL ALLOWANCES**			5,487,000	5,546,200	6,792,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,396,000	5,459,400	6,701,000
A01202	House Rent Allowance			484,000	554,000	484,000
A01203	Conveyance Allowance			642,000	626,200	642,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			392,000	380,300	392,000
A0121T	Adhoc Relief Allowance 2013			44,000	32,900	44,000
A0122C	Adhoc Relief Allowance - 2015			95,000	96,400	95,000
A0122M	Adhoc Relief Allowance 2016			490,000	496,000	490,000
A0122Y	Ad-hoc Relief Allowance 2017			936,000	1,043,200	936,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			567,000	695,500	567,000
A0123P	Ad-hoc Relief A 2019			1,042,000	1,043,200	1,094,000
A0123X	Adhoc Relief Allowance-2020				485,000	509,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			695,000		1,439,000
1	Other			695,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			91,000	86,800	91,000
A01289	Teaching Allowance			91,000	86,800	91,000
A03	**TOTAL OPERATING EXPENSES**			73,000	63,000	77,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			12,000	2,000	13,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			58,000	58,000	61,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM**					
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL AHMED DAL KGM				**12,596,300**	**12,564,000**	**14,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,803,000**	**28,071,100**	**18,707,000**
A011	**TOTAL PAY**		**48**	**48**	**8,626,000**	**15,340,100**	**9,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,597,600**	**3,617,200**	**4,067,000**
A01101	Total Basic Pay Of Officer		1	6	2,531,600	3,490,400	4,001,000
H100	HEAD MASTER	(BPS-17)	1	1	2,531,600		2,658,000
A119	ASSISTANT	(BPS-16)				3,490,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,343,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**42**	**6,028,400**	**11,722,900**	**4,988,000**
A01151	Total Basic Pay Other Staff		47	42	6,028,400	11,722,900	4,988,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,278,900		
D154	DRAWING TEACHER	(BPS-14)	2	2	638,400		670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	907,100		952,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	374,900		394,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	368,600		387,000
S053	SENIOR CLERK	(BPS-14)				11,722,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	89,300		94,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,360,800		1,429,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	89,300		94,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	72,500		76,000
C089	CHOWKIDAR	(BPS-02)	3	3	221,600		233,000
M022	MALI	(BPS-02)	1	1	70,400		74,000
N003	NAIB QASID	(BPS-02)	5	5	414,800		436,000
S008	SANITARY WORKER	(BPS-02)	2	2	141,800		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**					
A012	**TOTAL ALLOWANCES**			**7,177,000**	**12,731,000**	**9,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,064,000**	**12,479,600**	**9,401,000**
A01202	House Rent Allowance			647,000	1,196,000	647,000
A01203	Conveyance Allowance			889,000	1,640,100	889,000
A0120D	Integrated Allowance			15,000	6,800	15,000
A01217	Medical Allowance			439,000	706,400	439,000
A0121T	Adhoc Relief Allowance 2013			51,000	158,000	51,000
A0122C	Adhoc Relief Allowance - 2015			116,000	216,800	116,000
A0122M	Adhoc Relief Allowance 2016			596,000	1,099,600	596,000
A0122Y	Ad-hoc Relief Allowance 2017			1,148,000	2,300,900	1,148,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			757,000	1,534,000	757,000
A0123P	Ad-hoc Relief A 2019			1,581,000	2,300,900	1,660,000
A0123X	Adhoc Relief Allowance-2020				1,315,100	1,381,000
A01270	Others			820,000		1,697,000
1	Other			820,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**251,400**	**251,000**
A01289	Teaching Allowance			113,000	251,400	251,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**					
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				**15,876,000**	**28,134,100**	**18,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,261,500**	**5,348,600**	**7,094,000**
A011	**TOTAL PAY**		**18**	**18**	**3,778,500**	**2,791,400**	**3,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**382,200**	**91,100**	**1,412,000**
A01101	Total Basic Pay Of Officer		1	3	382,200	91,100	1,412,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				91,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**3,396,300**	**2,700,300**	**2,555,000**
A01151	Total Basic Pay Other Staff		17	15	3,396,300	2,700,300	2,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		962,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	712,200		748,000
S053	SENIOR CLERK	(BPS-14)				2,700,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	212,100		223,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	283,500		298,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	212,100		223,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,300		182,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		175,000
M022	MALI	(BPS-02)	1	1	167,000		175,000
N003	NAIB QASID	(BPS-02)	2	2	339,200		356,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A012	**TOTAL ALLOWANCES**				**2,483,000**	**2,557,200**	**3,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,434,000**	**2,521,400**	**3,078,000**
A01202	House Rent Allowance				222,000	262,800	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC**					
A01203	Conveyance Allowance			388,000	366,800	388,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			233,000	212,800	233,000
A0121T	Adhoc Relief Allowance 2013			68,000	41,500	68,000
A0122C	Adhoc Relief Allowance - 2015			66,000	40,500	66,000
A0122M	Adhoc Relief Allowance 2016			182,000	207,800	182,000
A0122Y	Ad-hoc Relief Allowance 2017			345,000	418,700	345,000
A01238	Charge Allowance				300	
A0123G	Ad-hoc Relief Allowance-2018			230,000	279,100	230,000
A0123P	Ad-hoc Relief A 2019			367,000	418,700	385,000
A0123X	Adhoc Relief Allowance-2020				265,000	278,000
A01270	Others			325,000		673,000
1	Other			325,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**49,000**	**35,800**	**49,000**
A01289	Teaching Allowance			49,000	35,800	49,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0387 GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC					
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC			**6,334,500**	**5,411,600**	**7,171,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,072,200**	**3,808,600**	**5,686,000**
A011	**TOTAL PAY**		**16**	**16**	**3,145,200**	**2,065,900**	**3,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**653,100**	**6,000**	**1,416,000**
A01101	Total Basic Pay Of Officer		1	4	653,100	6,000	1,416,000
H100	HEAD MASTER	(BPS-17)	1	1	653,100		686,000
A119	ASSISTANT	(BPS-16)				6,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			730,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**12**	**2,492,100**	**2,059,900**	**1,886,000**
A01151	Total Basic Pay Other Staff		15	12	2,492,100	2,054,000	1,886,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		695,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	86,100		90,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	933,800		980,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	348,600		366,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	86,100		90,000
S053	SENIOR CLERK	(BPS-14)				2,054,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	81,900		86,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	76,700		81,000
C089	CHOWKIDAR	(BPS-02)	1	1	116,600		122,000
N003	NAIB QASID	(BPS-02)	1	1	67,200		71,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**1,927,000**	**1,742,700**	**2,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,897,000**	**1,712,400**	**2,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo**					
A01202	House Rent Allowance			207,000	223,700	207,000
A01203	Conveyance Allowance			223,000	219,400	223,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			125,000	119,200	125,000
A0121T	Adhoc Relief Allowance 2013			34,000	23,000	34,000
A0122C	Adhoc Relief Allowance - 2015			35,000	27,200	35,000
A0122M	Adhoc Relief Allowance 2016			179,000	142,400	179,000
A0122Y	Ad-hoc Relief Allowance 2017			343,000	299,100	343,000
A0123G	Ad-hoc Relief Allowance-2018			186,000	199,400	186,000
A0123P	Ad-hoc Relief A 2019			301,000	299,100	316,000
A0123X	Adhoc Relief Allowance-2020				156,200	164,000
A01270	Others			260,000		538,000
1	Other			260,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,300**	**30,000**
A01289	Teaching Allowance			30,000	30,300	30,000
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**62,000**	**75,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**11,000**	**2,000**	**12,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			9,000		10,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0388 GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo					
478 Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo			**5,143,200**	**3,870,600**	**5,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,538,200**	**8,728,500**	**12,884,000**
A011	**TOTAL PAY**		**20**	**20**	**6,508,200**	**4,752,600**	**6,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**4,043,000**	**2,810,500**	**5,345,000**
A01101	Total Basic Pay Of Officer		1	4	3,716,000	2,755,200	5,018,000
H100	HEAD MASTER	(BPS-17)	1	1	3,716,000		3,902,000
A119	ASSISTANT	(BPS-16)				2,755,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,116,000
A01102	Personal pay				327,000	55,300	327,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**16**	**2,465,200**	**1,942,100**	**1,473,000**
A01151	Total Basic Pay Other Staff		19	16	2,465,200	1,942,100	1,473,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,062,600		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	444,600		467,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	110,300		116,000
S053	SENIOR CLERK	(BPS-14)				1,942,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	76,700		81,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	192,200		202,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	76,700		81,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	64,100		67,000
C089	CHOWKIDAR	(BPS-02)	2	2	126,000		132,000
M022	MALI	(BPS-02)	1	1	62,000		65,000
N003	NAIB QASID	(BPS-02)	3	3	188,000		197,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000
A012	**TOTAL ALLOWANCES**				**5,030,000**	**3,975,900**	**6,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,958,000**	**3,936,300**	**5,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL**					
A01202	House Rent Allowance			596,000	477,400	596,000
A01203	Conveyance Allowance			560,000	461,800	560,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			383,000	287,300	383,000
A0121T	Adhoc Relief Allowance 2013			49,000	40,300	49,000
A0122C	Adhoc Relief Allowance - 2015			92,000	66,300	92,000
A0122M	Adhoc Relief Allowance 2016			475,000	344,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017			908,000	712,800	908,000
A01238	Charge Allowance			3,000	3,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			540,000	475,300	540,000
A0123P	Ad-hoc Relief A 2019			735,000	712,800	772,000
A0123X	Adhoc Relief Allowance-2020				338,700	356,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			601,000		1,244,000
1	Other			601,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**39,600**	**72,000**
A01289	Teaching Allowance			72,000	39,600	72,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL**					
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL				**11,611,200**	**8,791,500**	**12,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,430,400**	**5,876,000**	**7,273,000**
A011	**TOTAL PAY**		**14**	**14**	**3,746,400**	**3,165,500**	**3,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**5**	**1,891,100**	**17,400**	**2,735,000**
A01101	Total Basic Pay Of Officer		2	5	1,891,100	17,400	2,735,000
H100	HEAD MASTER	(BPS-17)	1	1	1,652,700		1,735,000
A119	ASSISTANT	(BPS-16)				17,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	238,400		250,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**1,855,300**	**3,148,100**	**1,199,000**
A01151	Total Basic Pay Other Staff		12	9	1,855,300	3,148,100	1,199,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		714,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	564,800		593,000
S053	SENIOR CLERK	(BPS-14)				3,148,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	112,400		118,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,200		115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	1	1	86,100		90,000
N003	NAIB QASID	(BPS-02)	1	1	88,200		93,000
S008	SANITARY WORKER	(BPS-02)	1	1	88,200		93,000
A012	**TOTAL ALLOWANCES**				**2,684,000**	**2,710,500**	**3,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,659,000**	**2,668,700**	**3,297,000**
A01202	House Rent Allowance				255,000	316,800	255,000
A01203	Conveyance Allowance				338,000	327,400	338,000
A0120D	Integrated Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS**					
A01217	Medical Allowance			224,000	205,600	224,000
A0121T	Adhoc Relief Allowance 2013			35,000	28,300	35,000
A0122C	Adhoc Relief Allowance - 2015			48,000	45,700	48,000
A0122M	Adhoc Relief Allowance 2016			246,000	233,600	246,000
A0122Y	Ad-hoc Relief Allowance 2017			464,000	474,800	464,000
A0123G	Ad-hoc Relief Allowance-2018			267,000	316,500	267,000
A0123P	Ad-hoc Relief A 2019			438,000	474,800	460,000
A0123X	Adhoc Relief Allowance-2020				241,000	253,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			339,000		702,000
1	Other			339,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**41,800**	**42,000**
A01289	Teaching Allowance			25,000	41,800	42,000
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**61,000**	**74,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**11,000**	**2,000**	**12,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			9,000		10,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0390 GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS					
GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS			6,500,400	5,937,000	7,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,414,900**	**14,949,700**	**17,399,000**
A011	**TOTAL PAY**		**24**	**24**	**8,566,900**	**8,311,700**	**8,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,711,300**	**3,729,800**	**5,833,000**
A01101	Total Basic Pay Of Officer		1	5	3,470,300	3,460,400	5,592,000
H100	HEAD MASTER	(BPS-17)	1	1	3,470,300		3,644,000
A119	ASSISTANT	(BPS-16)				3,460,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,948,000
A01102	Personal pay				241,000	269,400	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**19**	**4,855,600**	**4,581,900**	**3,148,000**
A01151	Total Basic Pay Other Staff		23	19	4,807,600	4,516,900	3,100,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,855,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	385,400		405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	984,300		1,034,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	136,500		143,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	180,600		190,000
S053	SENIOR CLERK	(BPS-14)				4,516,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	2	2	203,700		214,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	3	3	501,900		527,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**					
A01152	Personal pay			48,000	65,000	48,000
A012	**TOTAL ALLOWANCES**			**6,848,000**	**6,638,000**	**8,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,717,000**	**6,506,400**	**8,286,000**
A01202	House Rent Allowance			640,000	625,100	640,000
A01203	Conveyance Allowance			780,000	749,600	780,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			430,000	406,900	430,000
A0121T	Adhoc Relief Allowance 2013			64,000	55,000	64,000
A0122C	Adhoc Relief Allowance - 2015			121,000	117,500	121,000
A0122M	Adhoc Relief Allowance 2016			622,000	604,600	622,000
A0122Y	Ad-hoc Relief Allowance 2017			1,184,000	1,246,700	1,184,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			790,000	831,200	790,000
A0123P	Ad-hoc Relief A 2019			1,262,000	1,246,700	1,325,000
A0123X	Adhoc Relief Allowance-2020				608,800	639,000
A01270	Others			810,000		1,677,000
1	Other			810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**131,600**	**132,000**
A01289	Teaching Allowance			131,000	131,600	132,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**63,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**12,000**	**2,000**	**13,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			10,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**					
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO				**15,487,900**	**15,012,700**	**17,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0277	**GHS MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,744,400**	**68,695,100**	**75,027,000**
A011	**TOTAL PAY**		**84**	**85**	**39,516,400**	**37,325,700**	**41,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**32**	**8,725,200**	**11,413,100**	**26,436,000**
A01101	Total Basic Pay Of Officer		6	32	8,673,200	11,326,100	26,384,000
H100	HEAD MASTER	(BPS-17)	1	1	3,590,000		3,770,000
I097	I.T TEACHER	(BPS-17)	1	1	2,204,000		2,314,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	622,700		654,000
A119	ASSISTANT	(BPS-16)				11,326,100	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	908,300		954,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			17,277,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	424,200		445,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	924,000		970,000
A01102	Personal pay				52,000	87,000	52,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**53**	**30,791,200**	**25,912,600**	**15,242,000**
A01151	Total Basic Pay Other Staff		78	53	30,695,200	25,779,700	15,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		16,454,600		
C398	COMMERCE INSTRUCTOR	(BPS-15)		1			193,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	180,600		190,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,007,000		1,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	4,501,400		4,726,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	2,428,700		2,550,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,191,800		1,251,000
S053	SENIOR CLERK	(BPS-14)				25,779,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	236,300		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0277	**GHS MITHI**						
J053	JUNIOR CLERK	(BPS-11)	2	2	415,800		437,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	212,100		223,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	578,600		608,000
C089	CHOWKIDAR	(BPS-02)	2	2	532,400		559,000
C167	COOK	(BPS-02)	5	5	1,248,500		1,311,000
M022	MALI	(BPS-02)	2	2	480,900		505,000
N003	NAIB QASID	(BPS-02)	2	2	370,700		389,000
S008	SANITARY WORKER	(BPS-02)	3	3	855,800		899,000
A01152	Personal pay				96,000	132,900	96,000
A012	**TOTAL ALLOWANCES**				**30,228,000**	**31,369,400**	**33,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,463,000**	**30,668,500**	**32,584,000**
A01202	House Rent Allowance				3,254,000	3,302,900	3,296,000
A01203	Conveyance Allowance				3,562,000	3,379,400	3,596,000
A01207	Washing Allowance				21,000	16,900	21,000
A0120D	Integrated Allowance				19,000	13,000	19,000
A01217	Medical Allowance				2,041,000	1,720,900	2,058,000
A0121T	Adhoc Relief Allowance 2013				234,000	213,200	240,000
A01226	Computer Allowance				38,000	46,500	38,000
A0122C	Adhoc Relief Allowance - 2015				596,000	516,200	599,000
A0122M	Adhoc Relief Allowance 2016				3,081,000	2,665,800	3,096,000
A0122N	Special Conveyance Allowance to Disbaled Employees					74,400	
A0122Y	Ad-hoc Relief Allowance 2017				5,888,000	5,590,200	5,917,000
A01233	Unattractive Area Allowance				1,351,000	1,293,700	1,351,000
A01238	Charge Allowance				3,000	4,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,578,000	3,727,000	3,597,000
A0123P	Ad-hoc Relief A 2019				5,787,000	5,590,200	6,095,000
A0123X	Adhoc Relief Allowance-2020					2,504,200	2,648,000
A01253	Science Teaching Allowance				10,000	9,900	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**765,000**	**700,900**	**765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0277	**GHS MITHI**					
A01289	Teaching Allowance			765,000	700,900	765,000
A03	**TOTAL OPERATING EXPENSES**			**605,000**	**326,000**	**651,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**35,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**288,000**	**9,000**	**317,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			279,000		307,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**299,000**
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			74,000	74,000	78,000
1	Others			56,000		
478	Other- Sport			18,000		
GHS MITHI				**70,349,400**	**69,021,100**	**75,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,671,500**	**53,049,900**	**54,572,000**
A011	**TOTAL PAY**		**58**	**59**	**27,801,500**	**28,923,900**	**29,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**30**	**5,924,500**	**7,218,400**	**19,490,000**
A01101	Total Basic Pay Of Officer		5	30	5,741,500	7,193,000	19,307,000
P094	PRINCIPAL	(BPS-19)	1	1	442,100		464,000
H100	HEAD MASTER	(BPS-17)	1	1	2,763,600		2,902,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,595,000		1,675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	224,700		236,000
A119	ASSISTANT	(BPS-16)				7,193,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			13,278,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	716,100		752,000
A01102	Personal pay				183,000	25,400	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**29**	**21,877,000**	**21,705,500**	**9,881,000**
A01151	Total Basic Pay Other Staff		53	29	21,823,000	21,684,500	9,827,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		12,645,700		
C398	COMMERCE INSTRUCTOR	(BPS-15)		1			193,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	205,800		216,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,366,100		1,434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,321,200		3,487,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,261,100		1,324,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	588,000		617,000
S053	SENIOR CLERK	(BPS-14)				21,684,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	216,300		227,000
J053	JUNIOR CLERK	(BPS-11)	1	1	197,400		207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	683,600		718,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,300		182,000
C089	CHOWKIDAR	(BPS-02)	1	1	157,500		165,000
N003	NAIB QASID	(BPS-02)	3	3	843,200		885,000
S008	SANITARY WORKER	(BPS-02)	1	1	163,800		172,000
A01152	Personal pay				54,000	21,000	54,000
A012	**TOTAL ALLOWANCES**				**22,870,000**	**24,126,000**	**25,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,320,000**	**23,612,100**	**24,651,000**
A01202	House Rent Allowance				2,504,000	2,705,300	2,546,000
A01203	Conveyance Allowance				2,755,000	2,664,200	2,789,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				17,000	13,000	17,000
A01217	Medical Allowance				1,382,000	1,258,100	1,399,000
A0121T	Adhoc Relief Allowance 2013				104,000	88,100	110,000
A01226	Computer Allowance				25,000	40,300	25,000
A0122C	Adhoc Relief Allowance - 2015				448,000	398,200	451,000
A0122M	Adhoc Relief Allowance 2016				2,321,000	2,068,400	2,336,000
A0122Y	Ad-hoc Relief Allowance 2017				4,433,000	4,338,300	4,462,000
A01233	Unattractive Area Allowance				998,000	982,400	998,000
A01238	Charge Allowance				3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,838,000	2,892,400	2,857,000
A0123P	Ad-hoc Relief A 2019				4,481,000	4,338,300	4,724,000
A0123X	Adhoc Relief Allowance-2020					1,813,800	1,923,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**550,000**	**513,900**	**550,000**
A01289	Teaching Allowance				550,000	513,900	550,000
A03	**TOTAL OPERATING EXPENSES**				**605,000**	**328,000**	**649,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**					
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A033	**TOTAL UTILITIES**			286,000	9,000	315,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			277,000		305,000
A039	**TOTAL GENERAL**			266,000	266,000	278,000
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			51,000	51,000	54,000
1	Others			43,000		
478	Other- Sport			8,000		
AMAR JAGDEST MALANI GBHS NORTH COLONY				**51,276,500**	**53,377,900**	**55,221,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0279	**GHS FAKIR SULAEMAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,367,300	15,894,900	19,446,000
A011	**TOTAL PAY**		18	18	9,605,300	8,703,700	10,070,000
A011-1	**TOTAL PAY OF OFFICERS**		1	6	3,363,800	2,764,600	7,078,000
A01101	Total Basic Pay Of Officer		1	6	3,039,800	2,723,400	6,754,000
H100	HEAD MASTER	(BPS-17)	1	1	3,039,800		3,192,000
A119	ASSISTANT	(BPS-16)				2,723,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,562,000
A01102	Personal pay				324,000	41,200	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	12	6,241,500	5,939,100	2,992,000
A01151	Total Basic Pay Other Staff		17	12	6,241,500	5,939,100	2,992,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		3,392,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	261,500		275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	684,600		719,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	456,800		480,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	417,900		439,000
S053	SENIOR CLERK	(BPS-14)				5,939,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	156,500		164,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000		132,000
N003	NAIB QASID	(BPS-02)	1	1	190,100		200,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,600		256,000
A012	**TOTAL ALLOWANCES**				7,762,000	7,191,200	9,376,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,612,000	7,042,400	9,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0279	**GHS FAKIR SULAEMAN CHANDIO**					
A01202	House Rent Allowance			742,000	785,100	742,000
A01203	Conveyance Allowance			771,000	754,600	771,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			450,000	401,600	450,000
A0121T	Adhoc Relief Allowance 2013			37,000	38,100	37,000
A0122C	Adhoc Relief Allowance - 2015			138,000	120,600	138,000
A0122M	Adhoc Relief Allowance 2016			709,000	619,300	709,000
A0122Y	Ad-hoc Relief Allowance 2017			1,343,000	1,305,500	1,343,000
A01233	Unattractive Area Allowance			304,000	303,800	304,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			895,000	870,400	895,000
A0123P	Ad-hoc Relief A 2019			1,283,000	1,305,500	1,347,000
A0123X	Adhoc Relief Allowance-2020				530,800	557,000
A01270	Others			928,000		1,921,000
1	Other			928,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**148,800**	**150,000**
A01289	Teaching Allowance			150,000	148,800	150,000
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**178,000**	**352,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**158,000**	**9,000**	**174,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			149,000		164,000
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**161,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0279 GHS FAKIR SULAEMAN CHANDIO					
A03970 Others			50,000	50,000	53,000
1 Others			43,000		
478 Other- Sport			7,000		
GHS FAKIR SULAEMAN CHANDIO			**17,694,300**	**16,072,900**	**19,798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0280	**GHS Kerti**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,314,600**	**17,500,900**	**21,879,000**
A011	**TOTAL PAY**		**24**	**24**	**11,304,600**	**9,337,800**	**11,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**1,534,500**	**2,300,600**	**7,743,000**
A01101	Total Basic Pay Of Officer		1	10	1,332,500	1,945,700	7,541,000
H100	HEAD MASTER	(BPS-17)	1	1	1,332,500		1,399,000
A119	ASSISTANT	(BPS-16)				1,945,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			6,142,000
A01102	Personal pay				202,000	354,900	202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**14**	**9,770,100**	**7,037,200**	**4,115,000**
A01151	Total Basic Pay Other Staff		23	14	9,740,100	7,036,900	4,085,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		5,849,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	527,100		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	564,900		593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	629,000		660,000
S053	SENIOR CLERK	(BPS-14)				7,036,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,500		297,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	315,000		331,000
C089	CHOWKIDAR	(BPS-02)	2	2	413,700		434,000
M022	MALI	(BPS-02)	1	1	458,900		482,000
N003	NAIB QASID	(BPS-02)	3	3	477,800		502,000
S008	SANITARY WORKER	(BPS-02)	1	1	221,600		233,000
A01152	Personal pay				30,000	300	30,000
A012	**TOTAL ALLOWANCES**				**8,010,000**	**8,163,100**	**10,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0280	**GHS Kerti**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,852,000**	**7,989,500**	**9,847,000**
A01202	House Rent Allowance			577,000	778,500	577,000
A01203	Conveyance Allowance			911,000	1,049,200	911,000
A01207	Washing Allowance			8,000	5,600	8,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			482,000	481,400	482,000
A0121T	Adhoc Relief Allowance 2013			65,000	78,800	65,000
A0121Z	Adhoc Relief Allowance - 2014				3,100	
A0122C	Adhoc Relief Allowance - 2015			144,000	124,900	144,000
A0122M	Adhoc Relief Allowance 2016			745,000	656,400	745,000
A0122Y	Ad-hoc Relief Allowance 2017			1,418,000	1,386,100	1,418,000
A01233	Unattractive Area Allowance			341,000	390,900	341,000
A01238	Charge Allowance			2,000	4,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			753,000	924,100	753,000
A0123P	Ad-hoc Relief A 2019			1,287,000	1,386,000	1,351,000
A0123X	Adhoc Relief Allowance-2020				709,300	745,000
A01244	Adhoc Relief				3,200	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,108,000		2,294,000
1	Other			1,108,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**173,600**	**174,000**
A01289	Teaching Allowance			158,000	173,600	174,000
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**175,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**54,000**	**17,000**	**60,000**
A03302	Water			17,000	17,000	19,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0280	**GHS Kerti**					
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			50,000	50,000	53,000
1	Others			43,000		
478	Other- Sport			7,000		
GHS Kerti				**19,526,600**	**17,675,900**	**22,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0281	**GHS Saleh Janjhi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,214,800**	**13,034,600**	**13,872,000**
A011	**TOTAL PAY**		**19**	**19**	**6,641,800**	**6,970,300**	**6,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,236,200**	**1,985,100**	**3,924,000**
A01101	Total Basic Pay Of Officer		1	7	1,053,200	1,829,800	3,741,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				1,829,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,635,000
A01102	Personal pay				183,000	155,300	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**5,405,600**	**4,985,200**	**3,040,000**
A01151	Total Basic Pay Other Staff		18	12	5,405,600	4,972,000	3,040,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,509,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	152,300		160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	287,700		302,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	827,400		869,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	152,300		160,000
S053	SENIOR CLERK	(BPS-14)				4,972,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,600		255,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,800		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	196,400		206,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,500		187,000
N003	NAIB QASID	(BPS-02)	2	2	390,600		410,000
S008	SANITARY WORKER	(BPS-02)	1	1	178,500		187,000
A01152	Personal pay					13,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0281	**GHS Saleh Janjhi**					
A012	**TOTAL ALLOWANCES**			**5,573,000**	**6,064,300**	**6,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,457,000**	**5,937,200**	**6,781,000**
A01202	House Rent Allowance			455,000	559,600	455,000
A01203	Conveyance Allowance			670,000	776,300	670,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			361,000	337,500	361,000
A0121T	Adhoc Relief Allowance 2013			72,000	75,100	72,000
A0121Z	Adhoc Relief Allowance - 2014				20,900	
A0122C	Adhoc Relief Allowance - 2015			97,000	89,800	97,000
A0122M	Adhoc Relief Allowance 2016			499,000	483,500	499,000
A0122Y	Ad-hoc Relief Allowance 2017			944,000	1,044,100	944,000
A01233	Unattractive Area Allowance			256,000	266,600	256,000
A01238	Charge Allowance			3,000	1,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			489,000	689,700	489,000
A0123P	Ad-hoc Relief A 2019			953,000	1,024,300	1,001,000
A0123X	Adhoc Relief Allowance-2020				557,000	585,000
A01270	Others			646,000		1,337,000
1	Other			646,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**127,100**	**127,000**
A01289	Teaching Allowance			116,000	127,100	127,000
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**167,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**84,000**	**9,000**	**93,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			75,000		83,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0281	**GHS Saleh Janjhi**					
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			49,000	49,000	51,000
1	Others			43,000		
478	Other- Sport			6,000		
GHS Saleh Janjhi				**12,456,800**	**13,201,600**	**14,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0282	**GHS Diplo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,212,800**	**39,024,000**	**40,327,000**
A011	**TOTAL PAY**		**47**	**48**	**21,345,800**	**21,096,200**	**22,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**20**	**4,995,000**	**5,818,900**	**16,271,000**
A01101	Total Basic Pay Of Officer		4	20	4,995,000	5,775,400	16,271,000
H100	HEAD MASTER	(BPS-17)	1	1	2,159,900		2,268,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,731,500		1,818,000
A119	ASSISTANT	(BPS-16)				5,775,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	694,100		729,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			11,026,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	409,500		430,000
A01102	Personal pay					43,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**28**	**16,350,800**	**15,277,300**	**6,331,000**
A01151	Total Basic Pay Other Staff		43	28	16,281,800	15,257,300	6,262,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		10,501,300		
C398	COMMERCE INSTRUCTOR	(BPS-15)		1			193,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	375,900		395,000
D154	DRAWING TEACHER	(BPS-14)	1	1	583,800		613,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,539,300		1,616,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	295,100		310,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	583,800		613,000
S053	SENIOR CLERK	(BPS-14)				15,257,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	188,000		197,000
J053	JUNIOR CLERK	(BPS-11)	1	1	153,300		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0282	**GHS Diplo**						
L119	LAB INCHARGE	(BPS-07)	1	1	147,000		154,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	448,400		471,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,300		116,000
C167	COOK	(BPS-02)	2	2	452,600		475,000
M022	MALI	(BPS-02)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-02)	1	1	237,300		249,000
S008	SANITARY WORKER	(BPS-02)	2	2	329,700		346,000
A01152	Personal pay				69,000	20,000	69,000
A012	**TOTAL ALLOWANCES**				**15,867,000**	**17,927,800**	**17,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,512,000**	**17,524,800**	**17,322,000**
A01202	House Rent Allowance				1,769,000	1,954,400	1,811,000
A01203	Conveyance Allowance				1,991,000	2,033,300	2,025,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				989,000	1,026,900	1,006,000
A0121T	Adhoc Relief Allowance 2013				102,000	96,200	108,000
A0121Z	Adhoc Relief Allowance - 2014					2,100	
A01226	Computer Allowance				15,000	9,300	15,000
A0122C	Adhoc Relief Allowance - 2015				293,000	293,100	296,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	1,519,900	1,528,000
A0122Y	Ad-hoc Relief Allowance 2017				2,925,000	3,162,800	2,954,000
A01233	Unattractive Area Allowance				681,000	756,700	681,000
A01238	Charge Allowance				3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,913,000	2,117,800	1,932,000
A0123P	Ad-hoc Relief A 2019				3,303,000	3,153,600	3,487,000
A0123X	Adhoc Relief Allowance-2020					1,373,000	1,461,000
A01244	Adhoc Relief					10,700	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**355,000**	**403,000**	**403,000**
A01289	Teaching Allowance				355,000	403,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0282	**GHS Diplo**					
A03	**TOTAL OPERATING EXPENSES**			**408,000**	**262,000**	**436,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**156,000**	**10,000**	**172,000**
A03302	Water			10,000	10,000	11,000
A03303	Electricity			146,000		161,000
A039	**TOTAL GENERAL**			**222,000**	**222,000**	**233,000**
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			84,000	84,000	88,000
1	Others			70,000		
478	Other- Sport			14,000		
GHS Diplo				**37,620,800**	**39,286,000**	**40,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0283	**GHS Mitho Dabhro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,343,300**	**16,045,500**	**13,171,000**
A011	**TOTAL PAY**		**23**	**23**	**6,314,300**	**8,702,200**	**6,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**1,776,600**	**2,131,500**	**4,514,000**
A01101	Total Basic Pay Of Officer		1	9	1,776,600	2,118,800	4,514,000
H100	HEAD MASTER	(BPS-17)	1	1	1,776,600		1,865,000
A119	ASSISTANT	(BPS-16)				2,118,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,649,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**14**	**4,537,700**	**6,570,700**	**2,115,000**
A01151	Total Basic Pay Other Staff		22	14	4,523,700	6,544,000	2,101,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,523,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	338,100		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	249,900		262,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	101,900		107,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	101,900		107,000
S053	SENIOR CLERK	(BPS-14)				6,544,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	114,500		120,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,400		206,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,600		168,000
C089	CHOWKIDAR	(BPS-02)	2	2	233,100		245,000
N003	NAIB QASID	(BPS-02)	2	2	295,100		310,000
S008	SANITARY WORKER	(BPS-02)	2	2	210,000		221,000
A01152	Personal pay				14,000	26,700	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0283	**GHS Mitho Dabhro**					
A012	**TOTAL ALLOWANCES**			**5,029,000**	**7,343,300**	**6,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,959,000**	**7,207,600**	**6,406,000**
A01202	House Rent Allowance			403,000	657,400	403,000
A01203	Conveyance Allowance			502,000	820,400	502,000
A01207	Washing Allowance			4,000	7,400	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			316,000	405,800	316,000
A0121T	Adhoc Relief Allowance 2013			57,000	106,500	57,000
A0122C	Adhoc Relief Allowance - 2015			86,000	119,700	86,000
A0122M	Adhoc Relief Allowance 2016			453,000	626,600	453,000
A0122Y	Ad-hoc Relief Allowance 2017			863,000	1,296,800	863,000
A01233	Unattractive Area Allowance			213,000	303,800	213,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			527,000	864,600	527,000
A0123P	Ad-hoc Relief A 2019			895,000	1,296,800	940,000
A0123X	Adhoc Relief Allowance-2020				693,200	728,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			630,000		1,304,000
1	Other			630,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**135,700**	**136,000**
A01289	Teaching Allowance			70,000	135,700	136,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**182,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**19,000**
A03302	Water			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**151,000**
A03901	Stationery			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0283	**GHS Mitho Dabhro**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			48,000	48,000	50,000
1	Others			43,000		
478	Other- Sport			5,000		
GHS Mitho Dabhro				**11,525,300**	**16,227,500**	**13,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0284	**GHS Verhar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,699,500**	**17,754,400**	**16,618,000**
A011	**TOTAL PAY**		**25**	**25**	**7,813,500**	**9,807,300**	**8,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**1,967,700**	**2,472,500**	**5,590,000**
A01101	Total Basic Pay Of Officer		2	10	1,967,700	2,472,500	5,590,000
H100	HEAD MASTER	(BPS-17)	1	1	1,614,900		1,696,000
A119	ASSISTANT	(BPS-16)				2,472,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,524,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	352,800		370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**15**	**5,845,800**	**7,334,800**	**2,614,000**
A01151	Total Basic Pay Other Staff		23	15	5,845,800	7,334,800	2,614,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,355,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	238,400		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	234,200		246,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	116,600		122,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	469,400		493,000
S053	SENIOR CLERK	(BPS-14)				7,334,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	196,400		206,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,200		181,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,700		148,000
C089	CHOWKIDAR	(BPS-02)	2	2	272,000		286,000
M022	MALI	(BPS-02)	1	1	133,400		140,000
N003	NAIB QASID	(BPS-02)	2	2	288,800		303,000
S008	SANITARY WORKER	(BPS-02)	2	2	227,900		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0284	**GHS Verhar**					
A012	**TOTAL ALLOWANCES**			**6,886,000**	**7,947,100**	**8,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,760,000**	**7,788,700**	**8,256,000**
A01202	House Rent Allowance			661,000	923,900	661,000
A01203	Conveyance Allowance			682,000	817,300	682,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			345,000	400,300	345,000
A0121T	Adhoc Relief Allowance 2013			21,000	27,400	21,000
A0122C	Adhoc Relief Allowance - 2015			113,000	134,200	113,000
A0122M	Adhoc Relief Allowance 2016			584,000	693,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017			1,116,000	1,470,200	1,116,000
A01233	Unattractive Area Allowance			252,000	301,700	252,000
A01238	Charge Allowance			4,000	4,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			735,000	980,200	735,000
A0123P	Ad-hoc Relief A 2019			1,453,000	1,470,200	1,526,000
A0123X	Adhoc Relief Allowance-2020				559,000	587,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			781,000		1,617,000
1	Other			781,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**158,400**	**158,000**
A01289	Teaching Allowance			126,000	158,400	158,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**171,000**	**182,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**19,000**
A03302	Water			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**146,000**
A03901	Stationery			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0284	**GHS Verhar**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			32,000	32,000	34,000
1	Others			27,000		
478	Other- Sport			5,000		
GHS Verhar				**14,870,500**	**17,925,400**	**16,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0285	**GHS Bhukrio**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,126,800**	**13,939,400**	**20,227,000**
A011	**TOTAL PAY**		**25**	**25**	**10,234,800**	**7,677,400**	**10,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**843,200**	**2,232,900**	**5,295,000**
A01101	Total Basic Pay Of Officer		1	7	843,200	2,160,000	5,295,000
H100	HEAD MASTER	(BPS-17)	1	1	843,200		885,000
A119	ASSISTANT	(BPS-16)				2,160,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,410,000
A01102	Personal pay					72,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**9,391,600**	**5,444,500**	**5,452,000**
A01151	Total Basic Pay Other Staff		24	18	9,391,600	5,438,700	5,452,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		4,200,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	633,200		665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,387,200		1,457,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	952,400		1,000,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	655,200		688,000
S053	SENIOR CLERK	(BPS-14)				5,438,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	181,700		191,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	363,300		381,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	234,200		246,000
C089	CHOWKIDAR	(BPS-02)	2	2	380,100		399,000
M022	MALI	(BPS-02)	1	1	234,200		246,000
N003	NAIB QASID	(BPS-02)	1	1	170,100		179,000
A01152	Personal pay					5,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0285	**GHS Bhukrio**					
A012	**TOTAL ALLOWANCES**			**7,892,000**	**6,262,000**	**9,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,772,000**	**6,153,200**	**9,360,000**
A01202	House Rent Allowance			865,000	620,100	865,000
A01203	Conveyance Allowance			724,000	664,700	724,000
A01207	Washing Allowance			6,000	4,500	6,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			421,000	350,400	421,000
A0121T	Adhoc Relief Allowance 2013			46,000	40,500	46,000
A0122C	Adhoc Relief Allowance - 2015			133,000	107,200	133,000
A0122M	Adhoc Relief Allowance 2016			690,000	550,800	690,000
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000	1,149,300	1,301,000
A01233	Unattractive Area Allowance			286,000	252,100	286,000
A0123G	Ad-hoc Relief Allowance-2018			867,000	766,300	867,000
A0123P	Ad-hoc Relief A 2019			1,492,000	1,149,300	1,567,000
A0123X	Adhoc Relief Allowance-2020				489,900	514,000
A01253	Science Teaching Allowance			3,000	4,400	3,000
A01270	Others			934,000		1,933,000
1	Other			934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**108,800**	**120,000**
A01289	Teaching Allowance			120,000	108,800	120,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**131,000**	**179,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**46,000**	**9,000**	**51,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**122,000**
A03901	Stationery			30,000	30,000	32,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0285	**GHS Bhukrio**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			26,000	26,000	27,000
1	Others			21,000		
478	Other- Sport			5,000		
GHS Bhukrio				**18,294,800**	**14,070,400**	**20,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0286	**GHS Khetlari**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,943,600**	**9,152,800**	**13,370,000**
A011	**TOTAL PAY**		**16**	**16**	**6,735,600**	**4,893,300**	**7,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**5**	**1,823,400**	**2,267,400**	**3,215,000**
A01101	Total Basic Pay Of Officer		2	5	1,582,400	2,204,000	2,974,000
H100	HEAD MASTER	(BPS-17)	1	1	1,133,000		1,190,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	449,400		472,000
A119	ASSISTANT	(BPS-16)				2,204,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			1,312,000
A01102	Personal pay				241,000	63,400	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**11**	**4,912,200**	**2,625,900**	**3,846,000**
A01151	Total Basic Pay Other Staff		14	11	4,912,200	2,625,900	3,846,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		1,249,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	520,800		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	601,700		632,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	736,100		773,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	624,800		656,000
S053	SENIOR CLERK	(BPS-14)				2,625,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	296,100		311,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	465,200		488,000
N003	NAIB QASID	(BPS-02)	1	1	276,200		290,000
S008	SANITARY WORKER	(BPS-02)	1	1	141,800		149,000
A012	**TOTAL ALLOWANCES**				**5,208,000**	**4,259,500**	**6,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,999,000**	**4,083,600**	**6,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0286	**GHS Khetlari**					
A01202	House Rent Allowance			421,000	439,500	421,000
A01203	Conveyance Allowance			615,000	493,200	615,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			292,000	213,500	292,000
A0121T	Adhoc Relief Allowance 2013			32,000	18,700	32,000
A01226	Computer Allowance			9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015			89,000	67,100	89,000
A0122M	Adhoc Relief Allowance 2016			466,000	349,100	466,000
A0122Y	Ad-hoc Relief Allowance 2017			889,000	734,000	889,000
A01233	Unattractive Area Allowance			231,000	187,400	231,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			443,000	489,300	443,000
A0123P	Ad-hoc Relief A 2019			854,000	734,000	897,000
A0123X	Adhoc Relief Allowance-2020				345,100	362,000
A01270	Others			650,000		1,346,000
1	Other			650,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**175,900**	**209,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	79,900	113,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**132,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**70,000**	**14,000**	**77,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			56,000		62,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**119,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0286	**GHS Khetlari**					
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			32,000	32,000	34,000
1	Others			27,000		
478	Other- Sport			5,000		
GHS Khetlari				**12,131,600**	**9,284,800**	**13,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0288	**GHS Gurrabah**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,469,600**	**16,290,800**	**17,579,000**
A011	**TOTAL PAY**		**21**	**21**	**8,547,600**	**8,698,100**	**8,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**1,167,600**	**1,216,400**	**5,736,000**
A01101	Total Basic Pay Of Officer		2	8	1,167,600	947,000	5,736,000
H100	HEAD MASTER	(BPS-17)	1	1	846,300		889,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,510,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	321,300		337,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**13**	**7,380,000**	**7,481,700**	**3,238,000**
A01151	Total Basic Pay Other Staff		19	13	7,365,000	7,481,600	3,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		4,295,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	419,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	743,400		781,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	301,400		316,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	223,700		235,000
S053	SENIOR CLERK	(BPS-14)				7,481,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		175,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	233,100		245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	1	1	182,700		192,000
N003	NAIB QASID	(BPS-02)	2	2	421,100		442,000
S008	SANITARY WORKER	(BPS-02)	1	1	176,400		185,000
A01152	Personal pay				15,000	100	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0288	**GHS Gurrabah**					
A012	**TOTAL ALLOWANCES**			**6,922,000**	**7,592,700**	**8,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,794,000**	**7,420,500**	**8,433,000**
A01202	House Rent Allowance			605,000	736,200	605,000
A01203	Conveyance Allowance			758,000	1,070,800	758,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			392,000	404,400	392,000
A0121T	Adhoc Relief Allowance 2013			61,000	64,800	61,000
A0121Z	Adhoc Relief Allowance - 2014				8,700	
A0122C	Adhoc Relief Allowance - 2015			122,000	119,100	122,000
A0122M	Adhoc Relief Allowance 2016			637,000	607,600	637,000
A0122Y	Ad-hoc Relief Allowance 2017			1,205,000	1,275,800	1,205,000
A01233	Unattractive Area Allowance			291,000	347,000	291,000
A0123G	Ad-hoc Relief Allowance-2018			778,000	849,200	778,000
A0123P	Ad-hoc Relief A 2019			1,079,000	1,273,600	1,133,000
A0123X	Adhoc Relief Allowance-2020				639,400	671,000
A01244	Adhoc Relief				16,500	
A01270	Others			854,000		1,768,000
1	Other			854,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**172,200**	**172,000**
A01289	Teaching Allowance			128,000	172,200	172,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**646,000**	**195,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**61,000**	**24,000**	**67,000**
A03302	Water			24,000	24,000	26,000
A03303	Electricity			37,000		41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0288	**GHS Gurrabah**					
A039	**TOTAL GENERAL**			**116,000**	**616,000**	**122,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			6,000	506,000	7,000
A03970	Others			32,000	32,000	34,000
1	Others			27,000		
478	Other- Sport			5,000		
GHS Gurrabah				**15,652,600**	**16,936,800**	**17,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0290	**GBHS RAICHAND RATHORE CHELHAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,420,500**	**25,193,300**	**29,855,000**
A011	**TOTAL PAY**		**43**	**43**	**14,871,500**	**13,542,700**	**15,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**14**	**2,414,400**	**2,205,300**	**8,168,000**
A01101	Total Basic Pay Of Officer		4	14	2,210,400	1,935,900	7,964,000
H100	HEAD MASTER	(BPS-17)	1	1	761,300		799,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	293,000		308,000
A119	ASSISTANT	(BPS-16)				1,935,900	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	721,400		757,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,644,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	434,700		456,000
A01102	Personal pay				204,000	269,400	204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**29**	**12,457,100**	**11,337,400**	**7,437,000**
A01151	Total Basic Pay Other Staff		39	29	12,457,100	11,337,400	7,437,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		5,375,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	2	2	665,700		699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,168,700		1,227,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,889,000		1,983,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	567,000		595,000
S053	SENIOR CLERK	(BPS-14)				11,337,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	221,600		233,000
J053	JUNIOR CLERK	(BPS-11)	1	1	181,700		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	776,000		815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0290	**GBHS RAICHAND RATHORE CHELHAR THARPARKAR**						
L119	LAB INCHARGE	(BPS-07)	1	1	172,200		181,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,800		149,000
C089	CHOWKIDAR	(BPS-02)	2	2	343,400		361,000
M022	MALI	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	1	1	226,800		238,000
S008	SANITARY WORKER	(BPS-02)	1	1	193,200		203,000
A012	**TOTAL ALLOWANCES**				**11,549,000**	**11,650,600**	**14,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,319,000**	**11,413,600**	**14,013,000**
A01202	House Rent Allowance				1,131,000	1,166,200	1,131,000
A01203	Conveyance Allowance				1,206,000	1,359,200	1,206,000
A01207	Washing Allowance				4,000	5,600	4,000
A0120D	Integrated Allowance				8,000	3,700	8,000
A01217	Medical Allowance				644,000	614,800	644,000
A0121T	Adhoc Relief Allowance 2013				60,000	114,500	60,000
A01226	Computer Allowance				19,000	9,300	19,000
A0122C	Adhoc Relief Allowance - 2015				200,000	190,300	200,000
A0122M	Adhoc Relief Allowance 2016				1,051,000	985,800	1,051,000
A0122Y	Ad-hoc Relief Allowance 2017				1,961,000	2,036,500	1,961,000
A01233	Unattractive Area Allowance				459,000	500,100	459,000
A01238	Charge Allowance				4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,298,000	1,366,600	1,298,000
A0123P	Ad-hoc Relief A 2019				1,820,000	2,049,800	1,911,000
A0123X	Adhoc Relief Allowance-2020					1,002,400	1,053,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,449,000		2,999,000
1	Other				1,449,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**237,000**	**237,000**
A01289	Teaching Allowance				230,000	237,000	237,000
A03	**TOTAL OPERATING EXPENSES**				**338,000**	**192,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0290	**GBHS RAICHAND RATHORE CHELHAR THARPARKAR**					
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**35,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**155,000**	**9,000**	**171,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			146,000		161,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**157,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			50,000	50,000	53,000
1	Others			43,000		
478	Other- Sport			7,000		
GBHS RAICHAND RATHORE CHELHAR THARPARKAR				**26,758,500**	**25,385,300**	**30,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0291	**GHS Aklyoon**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,726,200**	**10,602,700**	**14,306,000**
A011	**TOTAL PAY**		**16**	**16**	**7,152,200**	**5,671,500**	**7,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**2,247,400**	**979,600**	**4,856,000**
A01101	Total Basic Pay Of Officer		2	6	2,066,400	977,900	4,675,000
H100	HEAD MASTER	(BPS-17)	1	1	1,904,700		2,000,000
A119	ASSISTANT	(BPS-16)				977,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,505,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	161,700		170,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**10**	**4,904,800**	**4,691,900**	**2,645,000**
A01151	Total Basic Pay Other Staff		14	10	4,904,800	4,691,900	2,645,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		2,385,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	173,300		182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	546,000		573,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	790,700		830,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	173,300		182,000
S053	SENIOR CLERK	(BPS-14)				4,691,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	184,800		194,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	171,200		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	106,100		111,000
N003	NAIB QASID	(BPS-02)	1	1	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	132,300		139,000
A012	**TOTAL ALLOWANCES**				**5,574,000**	**4,931,200**	**6,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,461,000**	**4,822,700**	**6,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0291	**GHS Aklyoon**					
A01202	House Rent Allowance			489,000	540,100	489,000
A01203	Conveyance Allowance			555,000	565,600	555,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			327,000	285,000	327,000
A0121T	Adhoc Relief Allowance 2013			31,000	41,400	31,000
A0122C	Adhoc Relief Allowance - 2015			101,000	75,600	101,000
A0122M	Adhoc Relief Allowance 2016			523,000	393,900	523,000
A0122Y	Ad-hoc Relief Allowance 2017			1,003,000	849,200	1,003,000
A01233	Unattractive Area Allowance			241,000	229,400	241,000
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			575,000	566,100	575,000
A0123P	Ad-hoc Relief A 2019			908,000	849,200	953,000
A0123X	Adhoc Relief Allowance-2020				418,800	440,000
A01270	Others			697,000		1,443,000
1	Other			697,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**108,500**	**113,000**
A01289	Teaching Allowance			113,000	108,500	113,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**119,000**	**125,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**109,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0291 GHS Aklyoon					
A03970 Others			32,000	32,000	34,000
1 Others			27,000		
478 Other- Sport			5,000		
GHS Aklyoon			**12,845,200**	**10,721,700**	**14,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0292	**GHS Sakrio**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,787,400**	**10,902,400**	**18,815,000**
A011	**TOTAL PAY**		**26**	**26**	**10,148,400**	**5,905,100**	**10,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**2,910,400**	**53,600**	**7,274,000**
A01101	Total Basic Pay Of Officer		1	9	2,885,400	53,400	7,249,000
H100	HEAD MASTER	(BPS-17)	1	1	2,885,400		3,030,000
A119	ASSISTANT	(BPS-16)				53,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,219,000
A01102	Personal pay				25,000	200	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**7,238,000**	**5,851,500**	**3,380,000**
A01151	Total Basic Pay Other Staff		25	17	7,212,000	5,830,000	3,354,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,018,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,292,900		1,358,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	513,500		539,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	130,200		137,000
S053	SENIOR CLERK	(BPS-14)				5,830,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	143,900		151,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	168,000		176,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,700		170,000
M022	MALI	(BPS-02)	1	1	152,300		160,000
N003	NAIB QASID	(BPS-02)	2	2	348,600		366,000
S008	SANITARY WORKER	(BPS-02)	1	1	152,300		160,000
A01152	Personal pay				26,000	21,500	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0292	**GHS Sakrio**					
A012	**TOTAL ALLOWANCES**			**6,639,000**	**4,997,300**	**8,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,521,000**	**4,899,500**	**8,043,000**
A01202	House Rent Allowance			638,000	529,800	638,000
A01203	Conveyance Allowance			799,000	538,200	799,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			8,000	11,200	8,000
A01217	Medical Allowance			348,000	271,600	348,000
A0121T	Adhoc Relief Allowance 2013			59,000	54,100	59,000
A0121Z	Adhoc Relief Allowance - 2014				1,400	
A0122C	Adhoc Relief Allowance - 2015			107,000	80,800	107,000
A0122M	Adhoc Relief Allowance 2016			575,000	425,800	575,000
A0122Y	Ad-hoc Relief Allowance 2017			1,080,000	877,700	1,080,000
A01233	Unattractive Area Allowance			253,000	217,000	253,000
A0123G	Ad-hoc Relief Allowance-2018			641,000	585,200	641,000
A0123P	Ad-hoc Relief A 2019			1,052,000	877,700	1,105,000
A0123X	Adhoc Relief Allowance-2020				424,400	446,000
A01244	Adhoc Relief				2,200	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			956,000		1,979,000
1	Other			956,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**97,800**	**118,000**
A01289	Teaching Allowance			118,000	97,800	118,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**165,000**	**174,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0292	**GHS Sakrio**					
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			51,000	51,000	54,000
1	Others			43,000		
478	Other- Sport			8,000		
GHS Sakrio				**16,952,400**	**11,067,400**	**18,989,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0294	**GHS Tardos**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,995,400**	**9,116,800**	**12,312,000**
A011	**TOTAL PAY**		**21**	**21**	**6,137,400**	**4,823,400**	**6,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**899,900**	**918,400**	**3,546,000**
A01101	Total Basic Pay Of Officer		1	6	899,900	918,400	3,546,000
H100	HEAD MASTER	(BPS-17)	1	1	899,900		945,000
A119	ASSISTANT	(BPS-16)				918,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**15**	**5,237,500**	**3,905,000**	**2,898,000**
A01151	Total Basic Pay Other Staff		20	15	5,237,500	3,905,000	2,898,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,477,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	204,800		215,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,800		215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,278,800		1,343,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	182,700		192,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	182,700		192,000
S053	SENIOR CLERK	(BPS-14)				3,905,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,800		237,000
C089	CHOWKIDAR	(BPS-02)	1	1	157,500		165,000
N003	NAIB QASID	(BPS-02)	1	1	157,500		165,000
S008	SANITARY WORKER	(BPS-02)	1	1	165,900		174,000
A012	**TOTAL ALLOWANCES**				**4,858,000**	**4,293,400**	**5,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,735,000**	**4,200,400**	**5,745,000**
A01202	House Rent Allowance				451,000	472,700	451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0294	**GHS Tardos**					
A01203	Conveyance Allowance			668,000	571,200	668,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			296,000	243,600	296,000
A0121T	Adhoc Relief Allowance 2013			42,000	31,600	42,000
A0122C	Adhoc Relief Allowance - 2015			76,000	59,800	76,000
A0122M	Adhoc Relief Allowance 2016			409,000	325,200	409,000
A0122Y	Ad-hoc Relief Allowance 2017			785,000	723,500	785,000
A01233	Unattractive Area Allowance			233,000	217,000	233,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			459,000	482,300	459,000
A0123P	Ad-hoc Relief A 2019			725,000	723,500	761,000
A0123X	Adhoc Relief Allowance-2020				339,000	356,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			578,000		1,196,000
1	Other			578,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**93,000**	**123,000**
A01289	Teaching Allowance			123,000	93,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**136,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**120,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0294 GHS Tardos					
1 Others			21,000		
478 Other- Sport			5,000		
GHS Tardos			**11,124,400**	**9,245,800**	**12,448,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,727,200**	**8,513,700**	**17,572,000**
A011	**TOTAL PAY**		**21**	**21**	**9,723,200**	**4,658,200**	**10,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,505,300**	**46,400**	**7,026,000**
A01101	Total Basic Pay Of Officer		1	7	2,505,300	46,400	7,026,000
H100	HEAD MASTER	(BPS-17)	1	1	2,505,300		2,631,000
A119	ASSISTANT	(BPS-16)				46,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,395,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**7,217,900**	**4,611,800**	**3,185,000**
A01151	Total Basic Pay Other Staff		20	14	7,217,900	4,611,800	3,185,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		4,185,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	189,000		198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	737,000		774,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	210,000		221,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	224,700		236,000
S053	SENIOR CLERK	(BPS-14)				4,611,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,700		236,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	162,800		171,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	272,000		286,000
C089	CHOWKIDAR	(BPS-02)	1	1	246,800		259,000
M022	MALI	(BPS-02)	1	1	246,800		259,000
N003	NAIB QASID	(BPS-02)	1	1	272,000		286,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,800		259,000
A012	**TOTAL ALLOWANCES**				**6,004,000**	**3,855,500**	**7,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,899,000**	**3,789,400**	**7,256,000**
A01202	House Rent Allowance			496,000	423,100	496,000
A01203	Conveyance Allowance			730,000	407,700	730,000
A01207	Washing Allowance			6,000	3,700	6,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			370,000	217,700	370,000
A0121T	Adhoc Relief Allowance 2013			49,000	25,700	49,000
A0122C	Adhoc Relief Allowance - 2015			105,000	62,900	105,000
A0122M	Adhoc Relief Allowance 2016			571,000	330,300	571,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,071,000	691,700	1,071,000
A01233	Unattractive Area Allowance			269,000	166,700	269,000
A0123G	Ad-hoc Relief Allowance-2018			524,000	461,200	524,000
A0123P	Ad-hoc Relief A 2019			767,000	691,700	805,000
A0123X	Adhoc Relief Allowance-2020				300,500	316,000
A01270	Others			937,000		1,940,000
1	Other			937,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**66,100**	**105,000**
A01289	Teaching Allowance			105,000	66,100	105,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**123,000**	**131,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**19,000**
A03302	Water			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**106,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR**					
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			32,000	32,000	34,000
1	Others			27,000		
478	Other- Sport			5,000		
GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR				**15,850,200**	**8,636,700**	**17,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0296	**GHS Jesse Jo Par**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,977,500**	**15,725,200**	**20,216,000**
A011	**TOTAL PAY**		**26**	**26**	**10,108,500**	**8,431,000**	**10,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,477,400**	**2,055,300**	**6,277,000**
A01101	Total Basic Pay Of Officer		1	8	1,477,400	1,957,100	6,277,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,400		1,551,000
A119	ASSISTANT	(BPS-16)				1,957,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			4,726,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**18**	**8,631,100**	**6,375,700**	**4,337,000**
A01151	Total Basic Pay Other Staff		25	18	8,631,100	6,375,200	4,337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		4,501,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,600		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,625,900		1,707,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	180,600		190,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	507,200		533,000
S053	SENIOR CLERK	(BPS-14)				6,375,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,900		329,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000
C089	CHOWKIDAR	(BPS-02)	2	2	331,800		348,000
N003	NAIB QASID	(BPS-02)	2	2	353,900		372,000
S008	SANITARY WORKER	(BPS-02)	2	2	339,200		356,000
A01152	Personal pay					500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0296	**GHS Jesse Jo Par**					
A012	**TOTAL ALLOWANCES**			**7,869,000**	**7,294,200**	**9,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,700,000**	**7,158,800**	**9,433,000**
A01202	House Rent Allowance			756,000	765,800	756,000
A01203	Conveyance Allowance			874,000	869,400	874,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			12,000	11,200	12,000
A01217	Medical Allowance			497,000	443,300	497,000
A0121T	Adhoc Relief Allowance 2013			73,000	67,800	73,000
A0122C	Adhoc Relief Allowance - 2015			132,000	113,000	132,000
A0122M	Adhoc Relief Allowance 2016			690,000	590,200	690,000
A0122Y	Ad-hoc Relief Allowance 2017			1,321,000	1,261,700	1,321,000
A01233	Unattractive Area Allowance			339,000	324,500	339,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			815,000	841,200	815,000
A0123P	Ad-hoc Relief A 2019			1,207,000	1,261,700	1,267,000
A0123X	Adhoc Relief Allowance-2020				601,100	631,000
A01270	Others			974,000		2,016,000
1	Other			974,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**135,400**	**169,000**
A01289	Teaching Allowance			169,000	135,400	169,000
A03	**TOTAL OPERATING EXPENSES**			**162,000**	**162,000**	**170,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**154,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0296	**GHS Jesse Jo Par**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			75,000	75,000	79,000
1	Others			70,000		
478	Other- Sport			5,000		
GHS Jesse Jo Par				**18,139,500**	**15,887,200**	**20,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0297	**GHS Mehran Vero**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,335,900**	**8,838,400**	**13,897,000**
A011	**TOTAL PAY**		**23**	**23**	**7,135,900**	**4,581,800**	**7,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**959,700**	**8,900**	**3,990,000**
A01101	Total Basic Pay Of Officer		1	7	959,700	8,900	3,990,000
H100	HEAD MASTER	(BPS-17)	1	1	959,700		1,008,000
A119	ASSISTANT	(BPS-16)				8,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,982,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**6,176,200**	**4,572,900**	**3,504,000**
A01151	Total Basic Pay Other Staff		22	16	6,176,200	4,572,900	3,504,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,840,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	181,700		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,160,100		1,218,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	181,700		191,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	222,600		234,000
S053	SENIOR CLERK	(BPS-14)				4,572,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,300		204,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,800		237,000
C089	CHOWKIDAR	(BPS-02)	1	1	222,600		234,000
M022	MALI	(BPS-02)	1	1	222,600		234,000
N003	NAIB QASID	(BPS-02)	2	2	501,900		527,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,600		234,000
A012	**TOTAL ALLOWANCES**				**5,200,000**	**4,256,600**	**6,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,094,000**	**4,169,800**	**6,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0297	**GHS Mehran Vero**					
A01202	House Rent Allowance			426,000	408,600	426,000
A01203	Conveyance Allowance			692,000	593,800	692,000
A01207	Washing Allowance			8,000	5,600	8,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			333,000	250,700	333,000
A0121T	Adhoc Relief Allowance 2013			72,000	59,900	72,000
A0122C	Adhoc Relief Allowance - 2015			89,000	57,600	89,000
A0122M	Adhoc Relief Allowance 2016			490,000	314,000	490,000
A0122Y	Ad-hoc Relief Allowance 2017			898,000	685,900	898,000
A01233	Unattractive Area Allowance			252,000	219,800	252,000
A01238	Charge Allowance			4,000	700	4,000
A0123G	Ad-hoc Relief Allowance-2018			462,000	457,300	462,000
A0123P	Ad-hoc Relief A 2019			684,000	685,900	718,000
A0123X	Adhoc Relief Allowance-2020				423,800	445,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			677,000		1,401,000
1	Other			677,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**86,800**	**106,000**
A01289	Teaching Allowance			106,000	86,800	106,000
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**137,000**	**144,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**128,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0297 GHS Mehran Vero					
A03970 Others			48,000	48,000	50,000
1 Others			43,000		
478 Other- Sport			5,000		
GHS Mehran Vero			**12,472,900**	**8,975,400**	**14,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0298	**GHS Kheme Jo Par**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,642,900**	**12,275,400**	**16,412,000**
A011	**TOTAL PAY**		**25**	**25**	**8,250,900**	**6,512,900**	**8,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,780,600**	**1,159,300**	**5,153,000**
A01101	Total Basic Pay Of Officer		1	8	1,628,600	947,000	5,001,000
H100	HEAD MASTER	(BPS-17)	1	1	1,628,600		1,710,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,291,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**17**	**6,470,300**	**5,353,600**	**3,503,000**
A01151	Total Basic Pay Other Staff		24	17	6,460,300	5,325,100	3,493,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,134,300		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	648,800		681,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	602,700		633,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	153,300		161,000
S053	SENIOR CLERK	(BPS-14)				5,325,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	162,800		171,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	196,400		206,000
C089	CHOWKIDAR	(BPS-02)	2	2	227,900		239,000
M022	MALI	(BPS-02)	1	1	179,600		189,000
N003	NAIB QASID	(BPS-02)	2	2	446,300		469,000
S008	SANITARY WORKER	(BPS-02)	2	2	374,900		394,000
A01152	Personal pay				10,000	28,500	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0298	**GHS Kheme Jo Par**					
A012	**TOTAL ALLOWANCES**			**6,392,000**	**5,762,500**	**7,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,269,000**	**5,654,000**	**7,633,000**
A01202	House Rent Allowance			621,000	586,100	621,000
A01203	Conveyance Allowance			714,000	726,200	714,000
A01207	Washing Allowance			21,000	9,300	21,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			429,000	344,100	429,000
A0121T	Adhoc Relief Allowance 2013			60,000	54,700	60,000
A0122C	Adhoc Relief Allowance - 2015			98,000	83,800	98,000
A0122M	Adhoc Relief Allowance 2016			536,000	460,600	536,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,014,000	976,900	1,014,000
A01233	Unattractive Area Allowance			293,000	266,600	293,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			676,000	651,300	676,000
A0123P	Ad-hoc Relief A 2019			1,038,000	976,900	1,090,000
A0123X	Adhoc Relief Allowance-2020				479,700	504,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			755,000		1,563,000
1	Other			755,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**108,500**	**123,000**
A01289	Teaching Allowance			123,000	108,500	123,000
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**151,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0298	**GHS Kheme Jo Par**					
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**143,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			48,000	48,000	50,000
1	Others			43,000		
478	Other- Sport			5,000		
GHS Kheme Jo Par				**14,793,900**	**12,426,400**	**16,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0299	**GHS Charnore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,046,400**	**7,598,800**	**13,514,000**
A011	**TOTAL PAY**		**23**	**23**	**7,185,400**	**4,065,800**	**7,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**1,579,200**	**845,600**	**5,086,000**
A01101	Total Basic Pay Of Officer		1	9	1,579,200	845,600	5,086,000
H100	HEAD MASTER	(BPS-17)	1	1	1,579,200		1,658,000
A119	ASSISTANT	(BPS-16)				845,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,428,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**14**	**5,606,200**	**3,220,200**	**2,459,000**
A01151	Total Basic Pay Other Staff		22	14	5,606,200	3,220,200	2,459,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,264,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	361,200		379,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	575,300		604,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	107,100		112,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	515,600		541,000
S053	SENIOR CLERK	(BPS-14)				3,220,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	118,700		125,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	140,700		148,000
C089	CHOWKIDAR	(BPS-02)	1	1	78,800		83,000
M022	MALI	(BPS-02)	1	1	129,200		136,000
N003	NAIB QASID	(BPS-02)	2	2	236,300		248,000
S008	SANITARY WORKER	(BPS-02)	1	1	78,800		83,000
A012	**TOTAL ALLOWANCES**				**4,861,000**	**3,533,000**	**5,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,770,000**	**3,464,500**	**5,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0299	**GHS Charnore**					
A01202	House Rent Allowance			370,000	310,700	370,000
A01203	Conveyance Allowance			600,000	474,800	600,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			5,000	3,700	5,000
A01217	Medical Allowance			337,000	180,800	337,000
A0121T	Adhoc Relief Allowance 2013			35,000	36,900	35,000
A0121Z	Adhoc Relief Allowance - 2014				1,900	
A0122C	Adhoc Relief Allowance - 2015			96,000	52,100	96,000
A0122M	Adhoc Relief Allowance 2016			508,000	277,800	508,000
A0122Y	Ad-hoc Relief Allowance 2017			969,000	613,500	969,000
A01233	Unattractive Area Allowance			241,000	157,100	241,000
A01238	Charge Allowance			3,000	1,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			405,000	409,100	405,000
A0123P	Ad-hoc Relief A 2019			514,000	608,900	540,000
A0123X	Adhoc Relief Allowance-2020				334,500	351,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**68,500**	**91,000**
A01289	Teaching Allowance			91,000	68,500	91,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**168,000**	**177,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**14,000**	**14,000**	**15,000**
A03302	Water			14,000	14,000	15,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**156,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0299 GHS Charnore					
A03970 Others			56,000	56,000	59,000
1 Others			49,000		
478 Other- Sport			7,000		
GHS Charnore			**12,214,400**	**7,766,800**	**13,691,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0300	**GGHS Mithi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,732,200	29,592,900	30,824,000
A011	**TOTAL PAY**		54	55	15,151,200	15,776,000	16,092,000
A011-1	**TOTAL PAY OF OFFICERS**		2	16	2,147,200	2,446,000	9,880,000
A01101	Total Basic Pay Of Officer		2	16	1,935,200	2,404,800	9,668,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,217,000		1,278,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	718,200		754,000
A119	ASSISTANT	(BPS-16)				2,404,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			7,636,000
A01102	Personal pay				212,000	41,200	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	39	13,004,000	13,330,000	6,212,000
A01151	Total Basic Pay Other Staff		52	39	13,004,000	13,321,400	6,212,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		7,272,300		
C398	COMMERCE INSTRUCTOR	(BPS-15)		1			193,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	140,700		148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,299,700		2,415,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	140,700		148,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	152,300		160,000
S053	SENIOR CLERK	(BPS-14)				13,321,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	315,000		331,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	801,200		841,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	277,200		291,000
L119	LAB INCHARGE	(BPS-07)	1	1	153,300		161,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	185,900		195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0300	**GGHS Mithi**						
C089	CHOWKIDAR	(BPS-02)	3	3	399,000		419,000
M022	MALI	(BPS-02)	1	1	178,500		187,000
N003	NAIB QASID	(BPS-02)	2	2	325,500		342,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,700		192,000
A01152	Personal pay					8,600	
A012	**TOTAL ALLOWANCES**				**11,581,000**	**13,816,900**	**14,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,379,000**	**13,533,100**	**14,448,000**
A01202	House Rent Allowance				1,020,000	1,319,500	1,062,000
A01203	Conveyance Allowance				1,291,000	1,721,800	1,325,000
A01207	Washing Allowance				6,000	8,100	6,000
A0120D	Integrated Allowance				15,000	15,700	15,000
A01217	Medical Allowance				656,000	757,600	673,000
A0121T	Adhoc Relief Allowance 2013				76,000	138,500	82,000
A0121Z	Adhoc Relief Allowance - 2014					16,600	
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				215,000	213,500	218,000
A0122M	Adhoc Relief Allowance 2016				1,003,000	1,108,200	1,018,000
A0122N	Special Conveyance Allowance to Disbaled Employees					118,500	
A0122Y	Ad-hoc Relief Allowance 2017				1,914,000	2,329,000	1,943,000
A01233	Unattractive Area Allowance				496,000	647,900	496,000
A01238	Charge Allowance				4,000	1,700	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,209,000	1,552,800	1,228,000
A0123P	Ad-hoc Relief A 2019				2,057,000	2,329,000	2,179,000
A0123X	Adhoc Relief Allowance-2020					1,219,500	1,299,000
A01244	Adhoc Relief					4,800	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,386,000		2,869,000
1	Other				1,386,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**283,800**	**284,000**
A01289	Teaching Allowance				202,000	283,800	284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0300	**GGHS Mithi**					
A03	**TOTAL OPERATING EXPENSES**			485,000	206,000	524,000
A032	**TOTAL COMMUNICATIONS**			31,000	31,000	32,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			288,000	9,000	317,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			279,000		307,000
A039	**TOTAL GENERAL**			166,000	166,000	175,000
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			33,000	33,000	35,000
1	Others			27,000		
478	Other- Sport			6,000		
GGHS Mithi				**27,217,200**	**29,798,900**	**31,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0301	**GGHS Islamkot**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,715,500**	**12,022,700**	**14,653,000**
A011	**TOTAL PAY**		**27**	**28**	**7,089,500**	**6,527,600**	**7,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**693,100**	**988,200**	**4,066,000**
A01101	Total Basic Pay Of Officer		2	10	693,100	947,000	4,066,000
H099	HEAD MISTRESS	(BPS-17)	1	1	307,700		323,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	385,400		405,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,338,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**18**	**6,396,400**	**5,539,400**	**3,517,000**
A01151	Total Basic Pay Other Staff		25	18	6,396,400	5,539,400	3,517,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,179,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,600		453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	687,800		722,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	146,000		153,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	368,600		528,000
S053	SENIOR CLERK	(BPS-14)				5,539,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	147,000		154,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	270,900		284,000
L119	LAB INCHARGE	(BPS-07)	1	1	152,300		160,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	178,500		187,000
C089	CHOWKIDAR	(BPS-02)	1	1	164,900		173,000
M022	MALI	(BPS-02)	1	1	160,700		169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0301	**GGHS Islamkot**						
N003	NAIB QASID	(BPS-02)	1	1	168,000		176,000
S008	SANITARY WORKER	(BPS-02)	1	1	160,700		169,000
A012	**TOTAL ALLOWANCES**				**5,626,000**	**5,495,100**	**7,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,521,000**	**5,392,500**	**6,965,000**
A01202	House Rent Allowance				507,000	521,400	538,000
A01203	Conveyance Allowance				685,000	661,800	708,000
A01207	Washing Allowance				4,000	1,900	4,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				347,000	281,100	364,000
A0121T	Adhoc Relief Allowance 2013				49,000	63,800	54,000
A01226	Computer Allowance				25,000	1,000	25,000
A0122C	Adhoc Relief Allowance - 2015				99,000	85,800	101,000
A0122M	Adhoc Relief Allowance 2016				513,000	445,300	525,000
A0122Y	Ad-hoc Relief Allowance 2017				986,000	974,900	1,007,000
A01233	Unattractive Area Allowance				284,000	237,000	284,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				556,000	650,000	570,000
A0123P	Ad-hoc Relief A 2019				768,000	974,900	820,000
A0123X	Adhoc Relief Allowance-2020					489,500	528,000
A01270	Others				691,000		1,430,000
1	Other				691,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**102,600**	**105,000**
A01289	Teaching Allowance				105,000	102,600	105,000
A03	**TOTAL OPERATING EXPENSES**				**272,000**	**178,000**	**290,000**
A032	**TOTAL COMMUNICATIONS**				**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				21,000	21,000	22,000
A033	**TOTAL UTILITIES**				**103,000**	**9,000**	**113,000**
A03302	Water				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0301	**GGHS Islamkot**					
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			48,000	48,000	50,000
1	Others			43,000		
478	Other- Sport			5,000		
GGHS Islamkot				**12,987,500**	**12,200,700**	**14,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0303	**GGHS Diplo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,123,700**	**40,209,400**	**20,928,000**
A011	**TOTAL PAY**		**70**	**70**	**9,226,700**	**21,400,500**	**9,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**2,736,400**	**1,865,900**	**5,166,000**
A01101	Total Basic Pay Of Officer		2	12	2,736,400	1,865,900	5,166,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,571,500		2,700,000
A119	ASSISTANT	(BPS-16)				1,865,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	164,900		173,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**58**	**6,490,300**	**19,534,600**	**4,523,000**
A01151	Total Basic Pay Other Staff		68	58	6,490,300	19,530,600	4,523,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,184,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	73,500		77,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1	1	73,500		77,000
D154	DRAWING TEACHER	(BPS-14)	1	1	73,500		77,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	580,700		610,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	73,500		77,000
S053	SENIOR CLERK	(BPS-14)				19,530,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	100,800		106,000
J053	JUNIOR CLERK	(BPS-11)	1	1	116,600		122,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	2,312,100		2,428,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,800		128,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	162,800		171,000
C089	CHOWKIDAR	(BPS-02)	3	3	251,000		264,000
M022	MALI	(BPS-02)	1	1	67,200		71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0303	**GGHS Diplo**						
N003	NAIB QASID	(BPS-02)	3	3	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	57,800		61,000
A01152	Personal pay					4,000	
A012	**TOTAL ALLOWANCES**				**7,897,000**	**18,808,900**	**11,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,817,000**	**18,447,600**	**10,878,000**
A01202	House Rent Allowance				670,000	1,736,100	670,000
A01203	Conveyance Allowance				642,000	2,345,700	642,000
A01207	Washing Allowance				11,000	13,000	11,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				402,000	994,700	402,000
A0121T	Adhoc Relief Allowance 2013				68,000	333,800	68,000
A0121Z	Adhoc Relief Allowance - 2014					1,400	
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				105,000	303,500	105,000
A0122M	Adhoc Relief Allowance 2016				539,000	1,547,500	539,000
A0122Y	Ad-hoc Relief Allowance 2017				1,002,000	3,181,000	1,002,000
A01233	Unattractive Area Allowance				283,000	817,400	283,000
A01238	Charge Allowance					2,600	
A0123G	Ad-hoc Relief Allowance-2018				668,000	2,120,800	668,000
A0123P	Ad-hoc Relief A 2019				2,497,000	3,174,900	2,622,000
A0123X	Adhoc Relief Allowance-2020					1,861,800	1,955,000
A01244	Adhoc Relief					8,700	
A01270	Others				917,000		1,898,000
1	Other				917,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**361,300**	**361,000**
A01289	Teaching Allowance				80,000	361,300	361,000
A03	**TOTAL OPERATING EXPENSES**				**272,000**	**178,000**	**291,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0303	**GGHS Diplo**					
A033	**TOTAL UTILITIES**			**111,000**	**17,000**	**122,000**
A03302	Water			17,000	17,000	19,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**144,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			41,000	41,000	43,000
1	Others			36,000		
478	Other- Sport			5,000		
GGHS Diplo				**17,395,700**	**40,387,400**	**21,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0304	**GHS Liakharo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,809,000**	**20,099,900**	**12,823,000**
A011	**TOTAL PAY**		**43**	**43**	**5,666,000**	**10,559,800**	**5,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,167,600**	**76,600**	**2,536,000**
A01101	Total Basic Pay Of Officer		1	6	1,167,600	76,600	2,536,000
H100	HEAD MASTER	(BPS-17)	1	1	1,167,600		1,226,000
A119	ASSISTANT	(BPS-16)				76,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**37**	**4,498,400**	**10,483,200**	**3,413,000**
A01151	Total Basic Pay Other Staff		42	37	4,498,400	10,471,400	3,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,247,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	247,800		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	453,600		476,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	540,800		568,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	266,700		280,000
S053	SENIOR CLERK	(BPS-14)				10,471,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	94,500		99,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	994,400		1,044,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	123,900		130,000
C089	CHOWKIDAR	(BPS-02)	2	2	132,300		139,000
N003	NAIB QASID	(BPS-02)	5	5	330,800		347,000
S008	SANITARY WORKER	(BPS-02)	1	1	66,200		70,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**5,143,000**	**9,540,100**	**6,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0304	**GHS Liakharo**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,051,000**	**9,316,900**	**6,651,000**
A01202	House Rent Allowance			485,000	942,100	485,000
A01203	Conveyance Allowance			550,000	1,186,200	550,000
A01207	Washing Allowance			8,000	13,000	8,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			309,000	560,500	309,000
A0121A	Ad - hoc Allowance - 2011				8,800	
A0121T	Adhoc Relief Allowance 2013			46,000	134,000	46,000
A0122C	Adhoc Relief Allowance - 2015			78,000	145,300	78,000
A0122M	Adhoc Relief Allowance 2016			416,000	749,400	416,000
A0122Y	Ad-hoc Relief Allowance 2017			771,000	1,583,900	771,000
A01233	Unattractive Area Allowance			234,000	450,500	234,000
A01238	Charge Allowance				2,200	
A0123G	Ad-hoc Relief Allowance-2018			485,000	1,056,000	485,000
A0123P	Ad-hoc Relief A 2019			1,094,000	1,583,900	1,149,000
A0123X	Adhoc Relief Allowance-2020				893,700	938,000
A01270	Others			567,000		1,174,000
1	Other			567,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**223,200**	**223,000**
A01289	Teaching Allowance			92,000	223,200	223,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**128,000**	**175,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**51,000**	**14,000**	**56,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0304	**GHS Liakharo**					
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			42,000	42,000	44,000
1	Others			36,000		
478	Other- Sport			6,000		
GHS Liakharo				**10,974,000**	**20,227,900**	**12,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0305	**GBHS ROOPLO KOLHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,964,700**	**10,520,800**	**11,240,000**
A011	**TOTAL PAY**		**24**	**24**	**5,727,700**	**5,541,000**	**6,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**2,241,000**	**3,090,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	2,114,200	3,090,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				2,114,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,689,000
A01102	Personal pay					126,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**5,345,500**	**3,300,000**	**2,922,000**
A01151	Total Basic Pay Other Staff		23	18	5,336,500	3,299,900	2,913,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,561,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	133,400		140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,368,300		1,437,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	133,400		140,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	133,400		140,000
S053	SENIOR CLERK	(BPS-14)				3,299,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	296,100		311,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	218,400		229,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,100		112,000
N003	NAIB QASID	(BPS-02)	2	2	278,300		292,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**4,237,000**	**4,979,800**	**5,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0305	**GBHS ROOPLO KOLHI THARPARKAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,164,000**	**4,876,000**	**5,124,000**
A01202	House Rent Allowance			388,000	523,900	388,000
A01203	Conveyance Allowance			446,000	692,300	446,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	6,200	8,000
A01217	Medical Allowance			264,000	317,000	264,000
A0121T	Adhoc Relief Allowance 2013			56,000	45,900	56,000
A0121Z	Adhoc Relief Allowance - 2014				2,800	
A0122C	Adhoc Relief Allowance - 2015			65,000	73,500	65,000
A0122M	Adhoc Relief Allowance 2016			338,000	390,100	338,000
A0122Y	Ad-hoc Relief Allowance 2017			634,000	820,700	634,000
A01233	Unattractive Area Allowance			179,000	238,000	179,000
A01238	Charge Allowance			3,000	5,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			423,000	547,200	423,000
A0123P	Ad-hoc Relief A 2019			874,000	820,700	918,000
A0123X	Adhoc Relief Allowance-2020				381,000	400,000
A01244	Adhoc Relief				7,300	
A01270	Others			482,000		998,000
1	Other			482,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**103,800**	**104,000**
A01289	Teaching Allowance			73,000	103,800	104,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**880,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**46,000**	**9,000**	**51,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**144,000**	**865,000**	**151,000**
A03901	Stationery			45,000	316,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0305	**GBHS ROOPLO KOLHI THARPARKAR**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			6,000	406,000	7,000
A03970	Others			43,000	93,000	45,000
1	Others			36,000		
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**20,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	
A13201	Furniture and Fixture				20,000	
GBHS ROOPLO KOLHI THARPARKAR				**10,160,700**	**11,420,800**	**11,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0306	**GHS Koya Anwar Nohri**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,516,700**	**5,815,000**	**9,452,000**
A011	**TOTAL PAY**		**24**	**24**	**5,181,700**	**3,030,300**	**5,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,294,200**	**12,000**	**2,919,000**
A01101	Total Basic Pay Of Officer		1	6	1,053,200	9,800	2,678,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,572,000
A01102	Personal pay				241,000	2,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**3,887,500**	**3,018,300**	**2,509,000**
A01151	Total Basic Pay Other Staff		23	18	3,887,500	3,018,300	2,509,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,497,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	126,000		132,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,279,100		1,343,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	126,000		132,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	126,000		132,000
S053	SENIOR CLERK	(BPS-14)				3,018,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	121,800		128,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	206,900		217,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	2	2	200,600		211,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,335,000**	**2,784,700**	**4,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,274,000**	**2,754,000**	**3,963,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0306	**GHS Koya Anwar Nohri**					
A01202	House Rent Allowance			236,000	278,300	236,000
A01203	Conveyance Allowance			415,000	465,300	415,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			10,000	5,000	10,000
A01217	Medical Allowance			272,000	181,400	272,000
A0121T	Adhoc Relief Allowance 2013			42,000	26,000	42,000
A0122C	Adhoc Relief Allowance - 2015			61,000	38,000	61,000
A0122M	Adhoc Relief Allowance 2016			316,000	185,800	316,000
A0122Y	Ad-hoc Relief Allowance 2017			601,000	443,800	601,000
A01233	Unattractive Area Allowance			176,000	149,400	176,000
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			284,000	295,900	284,000
A0123P	Ad-hoc Relief A 2019			449,000	443,800	471,000
A0123X	Adhoc Relief Allowance-2020				224,100	235,000
A01244	Adhoc Relief				12,500	
A01270	Others			404,000		836,000
1	Other			404,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**30,700**	**61,000**
A01289	Teaching Allowance			61,000	30,700	61,000
A03	**TOTAL OPERATING EXPENSES**			**28,000**	**28,000**	**29,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**14,000**	**14,000**	**15,000**
A03302	Water			14,000	14,000	15,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS Koya Anwar Nohri				**8,544,700**	**5,843,000**	**9,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0307	**GHS Kantio**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,709,000**	**18,312,000**	**22,340,000**
A011	**TOTAL PAY**		**36**	**36**	**11,526,000**	**9,782,300**	**12,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**3,203,600**	**2,780,000**	**8,040,000**
A01101	Total Basic Pay Of Officer		1	8	3,203,600	2,738,800	8,040,000
H100	HEAD MASTER	(BPS-17)	1	1	3,203,600		3,364,000
A119	ASSISTANT	(BPS-16)				2,738,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			4,676,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**28**	**8,322,400**	**7,002,300**	**4,063,000**
A01151	Total Basic Pay Other Staff		35	28	8,322,400	7,002,300	4,063,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		4,453,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,129,700		1,186,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	153,300		161,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	153,300		161,000
S053	SENIOR CLERK	(BPS-14)				7,002,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	164,900		173,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	984,900		1,034,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	128,100		135,000
C089	CHOWKIDAR	(BPS-02)	3	3	446,300		469,000
N003	NAIB QASID	(BPS-02)	3	3	431,600		453,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,900		130,000
A012	**TOTAL ALLOWANCES**				**8,183,000**	**8,529,700**	**10,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,035,000**	**8,353,000**	**10,060,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0307	**GHS Kantio**					
A01202	House Rent Allowance			715,000	834,900	715,000
A01203	Conveyance Allowance			833,000	1,012,000	833,000
A01207	Washing Allowance			6,000	7,000	6,000
A0120D	Integrated Allowance			8,000	11,200	8,000
A01217	Medical Allowance			501,000	486,400	501,000
A0121T	Adhoc Relief Allowance 2013			37,000	91,900	37,000
A0122C	Adhoc Relief Allowance - 2015			150,000	134,800	150,000
A0122M	Adhoc Relief Allowance 2016			769,000	692,300	769,000
A0122N	Special Conveyance Allowance to Disbaled Employees				49,600	
A0122Y	Ad-hoc Relief Allowance 2017			1,475,000	1,467,300	1,475,000
A01233	Unattractive Area Allowance			331,000	387,800	331,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			758,000	978,200	758,000
A0123P	Ad-hoc Relief A 2019			1,330,000	1,467,300	1,397,000
A0123X	Adhoc Relief Allowance-2020				728,000	764,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,116,000		2,310,000
1	Other			1,116,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**176,700**	**177,000**
A01289	Teaching Allowance			148,000	176,700	177,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**136,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**56,000**	**9,000**	**62,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0307	**GHS Kantio**					
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			32,000	32,000	34,000
1	Others			27,000		
478	Other- Sport			5,000		
GHS Kantio				**19,892,000**	**18,448,000**	**22,536,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0308	**GHS Vowari Dora**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,563,800**	**7,009,300**	**8,544,000**
A011	**TOTAL PAY**		**16**	**16**	**4,189,800**	**3,699,000**	**4,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**382,200**	**904,500**	**1,350,000**
A01101	Total Basic Pay Of Officer		1	3	382,200	904,500	1,350,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				904,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			949,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**13**	**3,807,600**	**2,794,500**	**3,048,000**
A01151	Total Basic Pay Other Staff		15	13	3,807,600	2,794,500	3,048,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		904,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	710,900		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	358,100		376,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	527,100		553,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	484,100		508,000
S053	SENIOR CLERK	(BPS-14)				2,794,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,700		147,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	212,100		223,000
C089	CHOWKIDAR	(BPS-02)	1	1	96,600		101,000
N003	NAIB QASID	(BPS-02)	2	2	273,000		287,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,374,000**	**3,310,300**	**4,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,294,000**	**3,239,300**	**4,066,000**
A01202	House Rent Allowance				341,000	377,500	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0308	**GHS Vowari Dora**					
A01203	Conveyance Allowance			415,000	405,400	415,000
A01207	Washing Allowance			6,000	5,400	6,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			209,000	203,900	209,000
A0121T	Adhoc Relief Allowance 2013			34,000	30,900	34,000
A0122C	Adhoc Relief Allowance - 2015			53,000	48,000	53,000
A0122M	Adhoc Relief Allowance 2016			276,000	253,900	276,000
A0122Y	Ad-hoc Relief Allowance 2017			539,000	552,000	539,000
A01233	Unattractive Area Allowance			155,000	157,800	155,000
A0123G	Ad-hoc Relief Allowance-2018			328,000	368,000	328,000
A0123P	Ad-hoc Relief A 2019			516,000	552,000	542,000
A0123X	Adhoc Relief Allowance-2020				283,500	298,000
A01270	Others			419,000		867,000
1	Other			419,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**71,000**	**80,000**
A01289	Teaching Allowance			80,000	71,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**126,000**	**134,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**19,000**
A03302	Water			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**109,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			41,000	41,000	43,000
1	Others			36,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0308 GHS Vowari Dora					
GHS Vowari Dora			**7,689,800**	**7,135,300**	**8,678,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0309	**GHS Phulrabah**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,152,400**	**9,641,900**	**10,358,000**
A011	**TOTAL PAY**		**19**	**19**	**5,101,400**	**5,150,400**	**5,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**654,200**	**988,200**	**1,894,000**
A01101	Total Basic Pay Of Officer		1	3	654,200	947,000	1,894,000
H100	HEAD MASTER	(BPS-17)	1	1	654,200		687,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			1,207,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**16**	**4,447,200**	**4,162,200**	**3,462,000**
A01151	Total Basic Pay Other Staff		18	16	4,447,200	4,162,200	3,462,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		1,149,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	140,700		148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,152,200		1,210,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	956,600		1,004,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	140,700		148,000
S053	SENIOR CLERK	(BPS-14)				4,162,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	264,600		278,000
N003	NAIB QASID	(BPS-02)	2	2	264,600		278,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A012	**TOTAL ALLOWANCES**				**4,051,000**	**4,491,500**	**5,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,991,000**	**4,411,200**	**4,922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0309	**GHS Phulrabah**					
A01202	House Rent Allowance			360,000	440,000	360,000
A01203	Conveyance Allowance			542,000	684,900	542,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			286,000	254,300	286,000
A0121T	Adhoc Relief Allowance 2013			43,000	47,400	43,000
A0121Z	Adhoc Relief Allowance - 2014				11,600	
A0122C	Adhoc Relief Allowance - 2015			64,000	58,400	64,000
A0122M	Adhoc Relief Allowance 2016			330,000	311,000	330,000
A0122Y	Ad-hoc Relief Allowance 2017			631,000	733,900	631,000
A01233	Unattractive Area Allowance			203,000	231,500	203,000
A01238	Charge Allowance			1,000	4,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			345,000	498,100	345,000
A0123P	Ad-hoc Relief A 2019			714,000	733,700	750,000
A0123X	Adhoc Relief Allowance-2020				387,500	407,000
A01270	Others			456,000		944,000
1	Other			456,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**80,300**	**80,000**
A01289	Teaching Allowance			60,000	80,300	80,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**394,000**	**140,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**54,000**	**17,000**	**60,000**
A03302	Water			17,000	17,000	19,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**71,000**	**371,000**	**74,000**
A03901	Stationery			8,000	8,000	8,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03942	Cost of Other Stores				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0309 GHS Phulrabah					
A03970 Others			36,000	36,000	38,000
1 Others			36,000		
GHS Phulrabah			**9,283,400**	**10,035,900**	**10,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0310	**GHS JITRAR MOLVI YOUSUF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,917,500**	**7,244,400**	**12,183,000**
A011	**TOTAL PAY**		**18**	**18**	**6,288,500**	**3,915,700**	**6,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**1,784,000**	**33,000**	**3,430,000**
A01101	Total Basic Pay Of Officer		1	3	1,784,000	33,000	3,430,000
H100	HEAD MASTER	(BPS-17)	1	1	1,784,000		1,873,000
A119	ASSISTANT	(BPS-16)				33,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			1,557,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**15**	**4,504,500**	**3,882,700**	**3,174,000**
A01151	Total Basic Pay Other Staff		17	15	4,504,500	3,882,700	3,174,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		1,482,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	149,100		157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	811,500		852,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	784,400		824,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	149,100		157,000
S053	SENIOR CLERK	(BPS-14)				3,882,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	306,600		322,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	244,700		257,000
C089	CHOWKIDAR	(BPS-02)	1	1	128,100		135,000
N003	NAIB QASID	(BPS-02)	2	2	330,800		347,000
S008	SANITARY WORKER	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**4,629,000**	**3,328,700**	**5,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,556,000**	**3,270,800**	**5,506,000**
A01202	House Rent Allowance				539,000	381,900	539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0310	**GHS JITRAR MOLVI YOUSUF**					
A01203	Conveyance Allowance			472,000	380,600	472,000
A01207	Washing Allowance			4,000	3,300	4,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			312,000	202,500	312,000
A0121T	Adhoc Relief Allowance 2013			43,000	32,400	43,000
A0121Z	Adhoc Relief Allowance - 2014				18,900	
A0122C	Adhoc Relief Allowance - 2015			74,000	50,800	74,000
A0122M	Adhoc Relief Allowance 2016			388,000	274,000	388,000
A0122Y	Ad-hoc Relief Allowance 2017			739,000	560,800	739,000
A01233	Unattractive Area Allowance			209,000	149,100	209,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			469,000	378,000	469,000
A0123P	Ad-hoc Relief A 2019			707,000	560,800	742,000
A0123X	Adhoc Relief Allowance-2020				267,100	280,000
A01244	Adhoc Relief				6,500	
A01270	Others			593,000		1,228,000
1	Other			593,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**57,900**	**73,000**
A01289	Teaching Allowance			73,000	57,900	73,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**607,000**	**112,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**92,000**	**592,000**	**96,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			6,000	506,000	7,000
A03970	Others			41,000	41,000	43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0310 GHS JITRAR MOLVI YOUSUF					
1 Others			36,000		
478 Other- Sport			5,000		
GHS JITRAR MOLVI YOUSUF			**11,024,500**	**7,851,400**	**12,295,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0311	**GHS Piloo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,667,300**	**11,093,000**	**11,029,000**
A011	**TOTAL PAY**		**19**	**19**	**5,082,300**	**5,713,100**	**5,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**2,922,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	2,922,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**13**	**4,700,100**	**5,709,600**	**2,413,000**
A01151	Total Basic Pay Other Staff		18	13	4,700,100	5,709,600	2,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,401,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	192,200		202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	575,400		604,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	202,700		213,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,200		202,000
S053	SENIOR CLERK	(BPS-14)				5,709,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,800		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	321,300		337,000
C089	CHOWKIDAR	(BPS-02)	1	1	155,400		163,000
N003	NAIB QASID	(BPS-02)	2	2	300,300		315,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,400		162,000
A012	**TOTAL ALLOWANCES**				**4,585,000**	**5,379,900**	**5,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,479,000**	**5,267,600**	**5,582,000**
A01202	House Rent Allowance				414,000	513,200	414,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0311	**GHS Piloo**					
A01203	Conveyance Allowance			611,000	880,800	611,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			306,000	320,900	306,000
A0121T	Adhoc Relief Allowance 2013			55,000	50,000	55,000
A0121Z	Adhoc Relief Allowance - 2014				9,700	
A0122C	Adhoc Relief Allowance - 2015			72,000	72,900	72,000
A0122M	Adhoc Relief Allowance 2016			354,000	388,900	354,000
A0122Y	Ad-hoc Relief Allowance 2017			668,000	836,500	668,000
A01233	Unattractive Area Allowance			238,000	289,900	238,000
A0123G	Ad-hoc Relief Allowance-2018			445,000	557,000	445,000
A0123P	Ad-hoc Relief A 2019			793,000	835,500	833,000
A0123X	Adhoc Relief Allowance-2020				493,900	519,000
A01244	Adhoc Relief				4,800	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			508,000		1,052,000
1	Other			508,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**112,300**	**112,000**
A01289	Teaching Allowance			106,000	112,300	112,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**121,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**105,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			41,000	41,000	43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0311 GHS Piloo					
1 Others			36,000		
478 Other- Sport			5,000		
GHS Piloo			**9,781,300**	**11,207,000**	**11,150,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0312	**GHS Bhorilo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,322,900**	**14,200,100**	**16,213,000**
A011	**TOTAL PAY**		**25**	**25**	**7,780,900**	**7,632,200**	**8,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,016,700**	**1,906,600**	**5,648,000**
A01101	Total Basic Pay Of Officer		1	6	2,890,700	1,865,400	5,522,000
H100	HEAD MASTER	(BPS-17)	1	1	2,890,700		3,035,000
A119	ASSISTANT	(BPS-16)				1,865,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,487,000
A01102	Personal pay				126,000	41,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**4,764,200**	**5,725,600**	**2,514,000**
A01151	Total Basic Pay Other Staff		24	19	4,764,200	5,725,600	2,514,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,368,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	507,200		533,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	377,000		396,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	126,000		132,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	126,000		132,000
S053	SENIOR CLERK	(BPS-14)				5,725,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	131,300		138,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	464,100		487,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	198,500		208,000
C089	CHOWKIDAR	(BPS-02)	2	2	183,800		193,000
N003	NAIB QASID	(BPS-02)	2	2	185,900		195,000
S008	SANITARY WORKER	(BPS-02)	1	1	95,600		100,000
A012	**TOTAL ALLOWANCES**				**6,542,000**	**6,567,900**	**8,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,439,000**	**6,454,800**	**7,938,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0312	**GHS Bhorilo**					
A01202	House Rent Allowance			576,000	613,600	576,000
A01203	Conveyance Allowance			822,000	784,500	822,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			422,000	372,800	422,000
A0121T	Adhoc Relief Allowance 2013			52,000	69,700	52,000
A0122C	Adhoc Relief Allowance - 2015			111,000	104,300	111,000
A0122M	Adhoc Relief Allowance 2016			579,000	547,800	579,000
A0122Y	Ad-hoc Relief Allowance 2017			1,106,000	1,127,000	1,106,000
A01233	Unattractive Area Allowance			302,000	303,200	302,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			609,000	769,700	609,000
A0123P	Ad-hoc Relief A 2019			1,075,000	1,143,600	1,129,000
A0123X	Adhoc Relief Allowance-2020				594,800	625,000
A01244	Adhoc Relief				5,200	
A01270	Others			766,000		1,586,000
1	Other			766,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**113,100**	**113,000**
A01289	Teaching Allowance			103,000	113,100	113,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**117,000**	**195,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**74,000**	**9,000**	**82,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			65,000		72,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**107,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0312	**GHS Bhorilo**					
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			41,000	41,000	43,000
1	Others			36,000		
478	Other- Sport			5,000		
GHS Bhorilo				**14,504,900**	**14,317,100**	**16,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0313	**GHS Kot Arbab Mir Muhammad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,072,900**	**13,237,900**	**14,769,000**
A011	**TOTAL PAY**		**27**	**27**	**7,269,900**	**7,238,000**	**7,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**2,723,700**	**3,537,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	2,654,900	3,537,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				2,654,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,136,000
A01102	Personal pay					68,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**6,887,700**	**4,514,300**	**4,098,000**
A01151	Total Basic Pay Other Staff		26	21	6,887,700	4,514,300	4,098,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,986,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	162,800		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	550,200		578,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	779,100		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	569,100		598,000
S053	SENIOR CLERK	(BPS-14)				4,514,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,600		211,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	655,200		688,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	236,300		248,000
C089	CHOWKIDAR	(BPS-02)	2	2	223,700		235,000
N003	NAIB QASID	(BPS-02)	2	2	230,000		242,000
S008	SANITARY WORKER	(BPS-02)	1	1	114,500		120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0313	**GHS Kot Arbab Mir Muhammad**					
A012	**TOTAL ALLOWANCES**			**5,803,000**	**5,999,900**	**7,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,676,000**	**5,885,200**	**7,007,000**
A01202	House Rent Allowance			554,000	617,800	554,000
A01203	Conveyance Allowance			678,000	699,700	678,000
A01207	Washing Allowance			1,000	1,900	1,000
A01217	Medical Allowance			312,000	305,800	312,000
A0121T	Adhoc Relief Allowance 2013			30,000	27,100	30,000
A0122C	Adhoc Relief Allowance - 2015			83,000	93,800	83,000
A0122M	Adhoc Relief Allowance 2016			490,000	504,500	490,000
A0122Y	Ad-hoc Relief Allowance 2017			901,000	1,085,600	901,000
A01233	Unattractive Area Allowance			248,000	241,800	248,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			571,000	723,800	571,000
A0123P	Ad-hoc Relief A 2019			1,093,000	1,085,600	1,148,000
A0123X	Adhoc Relief Allowance-2020				492,200	517,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			709,000		1,468,000
1	Other			709,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**114,700**	**127,000**
A01289	Teaching Allowance			127,000	114,700	127,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**118,000**	**175,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**56,000**	**9,000**	**62,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**107,000**
A03901	Stationery			29,000	29,000	30,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0313	**GHS Kot Arbab Mir Muhammad**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			41,000	41,000	43,000
1	Others			36,000		
478	Other- Sport			5,000		
GHS Kot Arbab Mir Muhammad				**13,237,900**	**13,355,900**	**14,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0314	**GHS Mokhai**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,333,900**	**8,639,000**	**10,568,000**
A011	**TOTAL PAY**		**34**	**34**	**5,551,900**	**4,551,600**	**5,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**969,200**	**941,300**	**2,607,000**
A01101	Total Basic Pay Of Officer		1	6	969,200	941,300	2,607,000
H100	HEAD MASTER	(BPS-17)	1	1	969,200		1,018,000
A119	ASSISTANT	(BPS-16)				941,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,589,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**28**	**4,582,700**	**3,610,300**	**3,223,000**
A01151	Total Basic Pay Other Staff		33	28	4,582,700	3,598,000	3,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,513,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	117,600		123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,232,900		1,295,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	117,600		123,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	117,600		123,000
S053	SENIOR CLERK	(BPS-14)				3,598,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	122,900		129,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	735,000		772,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	185,900		195,000
C089	CHOWKIDAR	(BPS-02)	2	2	171,200		180,000
N003	NAIB QASID	(BPS-02)	2	2	179,600		189,000
S008	SANITARY WORKER	(BPS-02)	1	1	89,300		94,000
A01152	Personal pay					12,300	
A012	**TOTAL ALLOWANCES**				**3,782,000**	**4,087,400**	**4,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0314	**GHS Mokhai**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,696,000**	**4,004,000**	**4,652,000**
A01202	House Rent Allowance			257,000	353,200	257,000
A01203	Conveyance Allowance			512,000	518,900	512,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			288,000	262,900	288,000
A0121T	Adhoc Relief Allowance 2013			53,000	61,900	53,000
A0122C	Adhoc Relief Allowance - 2015			82,000	61,900	82,000
A0122M	Adhoc Relief Allowance 2016			343,000	301,300	343,000
A0122Y	Ad-hoc Relief Allowance 2017			632,000	681,200	632,000
A01233	Unattractive Area Allowance			201,000	201,200	201,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			243,000	454,100	243,000
A0123P	Ad-hoc Relief A 2019			601,000	681,200	631,000
A0123X	Adhoc Relief Allowance-2020				407,600	428,000
A01270	Others			465,000		963,000
1	Other			465,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**83,400**	**86,000**
A01289	Teaching Allowance			86,000	83,400	86,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**470,000**	**126,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**10,000**
A03302	Water			9,000	9,000	10,000
A039	**TOTAL GENERAL**			**105,000**	**455,000**	**110,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0314	**GHS Mokhai**					
A03942	Cost of Other Stores			6,000	356,000	7,000
A03970	Others			41,000	41,000	43,000
1	Others			36,000		
478	Other- Sport			5,000		
GHS Mokhai				**9,453,900**	**9,109,000**	**10,694,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0315	**GGHS Mithi West**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,848,300**	**17,045,900**	**23,379,000**
A011	**TOTAL PAY**		**32**	**32**	**12,037,300**	**9,042,700**	**12,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**2,171,200**	**3,290,900**	**7,554,000**
A01101	Total Basic Pay Of Officer		1	10	1,893,200	2,954,900	7,276,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,893,200		1,988,000
A119	ASSISTANT	(BPS-16)				2,954,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			5,288,000
A01102	Personal pay				278,000	336,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**22**	**9,866,100**	**5,751,800**	**5,071,000**
A01151	Total Basic Pay Other Staff		31	22	9,866,100	5,751,800	5,071,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		5,035,800		
D154	DRAWING TEACHER	(BPS-14)	2	2	829,500		871,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,661,300		1,744,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	351,800		369,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	531,300		558,000
S053	SENIOR CLERK	(BPS-14)				5,751,800	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	176,400		185,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,600		233,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	340,200		357,000
C089	CHOWKIDAR	(BPS-02)	1	1	165,900		174,000
N003	NAIB QASID	(BPS-02)	2	2	392,700		412,000
S008	SANITARY WORKER	(BPS-02)	1	1	159,600		168,000
A012	**TOTAL ALLOWANCES**				**8,811,000**	**8,003,200**	**10,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,642,000**	**7,825,500**	**10,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0315	**GGHS Mithi West**					
A01202	House Rent Allowance			804,000	802,000	804,000
A01203	Conveyance Allowance			1,055,000	1,044,100	1,055,000
A01207	Washing Allowance			2,000	3,700	2,000
A0120D	Integrated Allowance			34,000	24,200	34,000
A01217	Medical Allowance			507,000	468,800	507,000
A0121T	Adhoc Relief Allowance 2013			67,000	68,800	67,000
A01226	Computer Allowance			9,000	6,200	9,000
A0122C	Adhoc Relief Allowance - 2015			144,000	121,100	144,000
A0122M	Adhoc Relief Allowance 2016			740,000	630,100	740,000
A0122Y	Ad-hoc Relief Allowance 2017			1,399,000	1,352,300	1,399,000
A01233	Unattractive Area Allowance			392,000	382,300	392,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			933,000	901,600	933,000
A0123P	Ad-hoc Relief A 2019			1,470,000	1,352,300	1,544,000
A0123X	Adhoc Relief Allowance-2020				664,900	698,000
A01270	Others			1,086,000		2,248,000
1	Other			1,086,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**177,700**	**178,000**
A01289	Teaching Allowance			169,000	177,700	178,000
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**159,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**84,000**	**9,000**	**93,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			75,000		83,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**130,000**
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0315 GGHS Mithi West					
A03905 Newspapers Periodicals and Books			12,000	12,000	13,000
A03906 Uniforms and Protective Clothing			18,000	18,000	19,000
A03942 Cost of Other Stores			9,000	9,000	10,000
A03970 Others			41,000	41,000	43,000
1 Others			36,000		
478 Other- Sport			5,000		
GGHS Mithi West			**21,082,300**	**17,204,900**	**23,630,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0316	**GGHS Chachro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,280,200**	**8,226,900**	**7,195,000**
A011	**TOTAL PAY**		**24**	**24**	**3,795,200**	**4,370,100**	**3,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**1,730,100**	**1,689,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	1,730,100	1,689,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,730,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**3,413,000**	**2,640,000**	**2,298,000**
A01151	Total Basic Pay Other Staff		23	18	3,413,000	2,634,100	2,298,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,226,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	97,700		103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,194,000		1,254,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	97,700		103,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	97,700		103,000
S053	SENIOR CLERK	(BPS-14)				2,634,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	108,200		114,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	164,900		173,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,800		282,000
N003	NAIB QASID	(BPS-02)	2	2	78,800		83,000
S008	SANITARY WORKER	(BPS-02)	1	1	78,800		83,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**2,485,000**	**3,856,800**	**3,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,361,000**	**3,711,300**	**3,062,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0316	**GGHS Chachro**					
A01202	House Rent Allowance			211,000	339,400	211,000
A01203	Conveyance Allowance			287,000	450,700	287,000
A01207	Washing Allowance			8,000	3,700	8,000
A0120D	Integrated Allowance			4,000	19,800	4,000
A01217	Medical Allowance			175,000	211,100	175,000
A0121T	Adhoc Relief Allowance 2013			38,000	38,200	38,000
A0122C	Adhoc Relief Allowance - 2015			36,000	60,000	36,000
A0122M	Adhoc Relief Allowance 2016			188,000	316,500	188,000
A0122Y	Ad-hoc Relief Allowance 2017			359,000	658,300	359,000
A01233	Unattractive Area Allowance			131,000	161,900	131,000
A01238	Charge Allowance			1,000	2,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			221,000	438,900	221,000
A0123P	Ad-hoc Relief A 2019			412,000	658,300	433,000
A0123X	Adhoc Relief Allowance-2020				352,400	370,000
A01270	Others			290,000		600,000
1	Other			290,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**145,500**	**146,000**
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			36,000	57,500	58,000
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**138,000**	**174,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**35,000**	**9,000**	**39,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			26,000		29,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**129,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0316	**GGHS Chachro**					
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			41,000	41,000	43,000
1	Others			36,000		
478	Other- Sport			5,000		
GGHS Chachro				**6,444,200**	**8,364,900**	**7,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,136,100**	**25,929,000**	**31,613,000**
A011	**TOTAL PAY**		**43**	**43**	**15,636,100**	**13,882,100**	**16,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**15**	**2,444,400**	**1,724,900**	**11,071,000**
A01101	Total Basic Pay Of Officer		2	15	2,359,400	1,724,100	10,986,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,157,800		2,266,000
A119	ASSISTANT	(BPS-16)				1,724,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			8,508,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	201,600		212,000
A01102	Personal pay				85,000	800	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**28**	**13,191,700**	**12,157,200**	**5,345,000**
A01151	Total Basic Pay Other Staff		41	28	13,191,700	12,157,200	5,345,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		8,102,900		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER	(BPS-14)	2	2	353,900		372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,065,500		2,169,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	353,900		372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	190,100		200,000
S053	SENIOR CLERK	(BPS-14)				12,157,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	185,900		195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	202,700		213,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	345,500		363,000
L119	LAB INCHARGE	(BPS-07)	1	1	176,400		185,000
C089	CHOWKIDAR	(BPS-02)	3	3	459,900		483,000
N003	NAIB QASID	(BPS-02)	2	2	411,600		432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**					
S008	SANITARY WORKER (BPS-02)	1	1	152,300		160,000
A012	**TOTAL ALLOWANCES**			**12,500,000**	**12,046,900**	**15,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,253,000**	**11,785,100**	**14,935,000**
A01202	House Rent Allowance			1,097,000	1,229,500	1,097,000
A01203	Conveyance Allowance			1,453,000	1,512,200	1,453,000
A01207	Washing Allowance			8,000	5,400	8,000
A0120D	Integrated Allowance			7,000	9,300	7,000
A01217	Medical Allowance			719,000	669,600	719,000
A0121T	Adhoc Relief Allowance 2013			78,000	90,400	78,000
A0121Z	Adhoc Relief Allowance - 2014				1,100	
A01226	Computer Allowance			9,000	27,900	9,000
A0122C	Adhoc Relief Allowance - 2015			212,000	186,900	212,000
A0122M	Adhoc Relief Allowance 2016			1,102,000	975,800	1,102,000
A0122Y	Ad-hoc Relief Allowance 2017			2,097,000	2,082,900	2,097,000
A01233	Unattractive Area Allowance			531,000	556,600	531,000
A01238	Charge Allowance			6,000	5,500	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,260,000	1,388,700	1,260,000
A0123P	Ad-hoc Relief A 2019			2,209,000	2,082,900	2,319,000
A0123X	Adhoc Relief Allowance-2020				956,500	1,004,000
A01244	Adhoc Relief				3,900	
A01270	Others			1,465,000		3,033,000
1	Other			1,465,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**261,800**	**262,000**
A01289	Teaching Allowance			247,000	261,800	262,000
A03	**TOTAL OPERATING EXPENSES**			**353,000**	**204,000**	**380,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**166,000**	**17,000**	**183,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**					
A03302	Water			17,000	17,000	19,000
A03303	Electricity			149,000		164,000
A039	**TOTAL GENERAL**			165,000	165,000	174,000
A03901	Stationery			43,000	43,000	45,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			60,000	60,000	63,000
1	Others			27,000		
478	Other- Sport			33,000		
GGHS NORTHCOLONY MITHI THARPARKAR				**28,489,100**	**26,133,000**	**31,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,382,900**	**16,998,800**	**19,654,000**
A011	**TOTAL PAY**		**25**	**25**	**9,599,900**	**8,983,300**	**10,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,739,400**	**2,494,400**	**6,855,000**
A01101	Total Basic Pay Of Officer		1	8	1,498,400	2,225,000	6,614,000
H100	HEAD MASTER	(BPS-17)	1	1	1,498,400		1,573,000
A119	ASSISTANT	(BPS-16)				2,225,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			5,041,000
A01102	Personal pay				241,000	269,400	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**17**	**7,860,500**	**6,488,900**	**3,214,000**
A01151	Total Basic Pay Other Staff		24	17	7,860,500	6,488,900	3,214,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		4,800,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	170,100		179,000
D154	DRAWING TEACHER	(BPS-14)	2	2	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,012,200		1,063,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	348,600		366,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	170,100		179,000
S053	SENIOR CLERK	(BPS-14)				6,488,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	181,700		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,600		168,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	147,000		154,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	133,400		140,000
C089	CHOWKIDAR	(BPS-02)	1	1	144,900		152,000
N003	NAIB QASID	(BPS-02)	1	1	131,300		138,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,300		138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI**					
A012	**TOTAL ALLOWANCES**			**7,783,000**	**8,015,500**	**9,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,605,000**	**7,819,200**	**9,389,000**
A01202	House Rent Allowance			713,000	789,700	713,000
A01203	Conveyance Allowance			932,000	1,075,000	932,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			438,000	448,500	438,000
A0121T	Adhoc Relief Allowance 2013			46,000	77,400	46,000
A0121Z	Adhoc Relief Allowance - 2014				4,800	
A0122C	Adhoc Relief Allowance - 2015			143,000	119,800	143,000
A0122M	Adhoc Relief Allowance 2016			685,000	636,300	685,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	1,332,500	1,294,000
A01233	Unattractive Area Allowance			330,000	365,800	330,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			845,000	888,400	845,000
A0123P	Ad-hoc Relief A 2019			1,238,000	1,332,500	1,300,000
A0123X	Adhoc Relief Allowance-2020				685,500	720,000
A01244	Adhoc Relief				4,000	
A01270	Others			936,000		1,938,000
1	Other			936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**196,300**	**196,000**
A01289	Teaching Allowance			178,000	196,300	196,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**197,000**	**207,000**
A039	**TOTAL GENERAL**			**197,000**	**197,000**	**207,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0318 GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI					
A03970 Others			158,000	158,000	166,000
1 Others			153,000		
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI			**17,579,900**	**17,195,800**	**19,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,877,100**	**33,487,100**	**33,654,000**
A011	**TOTAL PAY**		**63**	**63**	**20,032,100**	**17,607,900**	**21,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**16**	**3,741,600**	**682,000**	**12,520,000**
A01101	Total Basic Pay Of Officer		2	16	3,287,600	631,300	12,066,000
H100	HEAD MASTER	(BPS-17)	2	2	3,287,600		3,452,000
A119	ASSISTANT	(BPS-16)				631,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			8,614,000
A01102	Personal pay				454,000	50,700	454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**47**	**16,290,500**	**16,925,900**	**8,491,000**
A01151	Total Basic Pay Other Staff		61	47	16,290,500	16,925,900	8,491,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		8,203,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	4	4	1,047,900		1,100,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,464,800		1,538,000
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	941,900		989,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	980,700		1,030,000
S053	SENIOR CLERK	(BPS-14)				16,925,900	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	426,300		448,000
J053	JUNIOR CLERK	(BPS-11)	2	2	328,700		345,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,064,700		1,118,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	303,500		319,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	277,200		291,000
C089	CHOWKIDAR	(BPS-02)	4	4	500,900		526,000
N003	NAIB QASID	(BPS-02)	2	2	279,300		293,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	290,900		305,000
A012	**TOTAL ALLOWANCES**				**10,845,000**	**15,879,200**	**12,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,535,000**	**15,498,200**	**12,262,000**
A01202	House Rent Allowance				1,154,000	1,480,500	1,154,000
A01203	Conveyance Allowance				1,489,000	2,157,400	1,489,000
A01207	Washing Allowance				6,000	9,300	6,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				743,000	870,600	743,000
A0121T	Adhoc Relief Allowance 2013				86,000	215,300	86,000
A01226	Computer Allowance					9,300	
A0122C	Adhoc Relief Allowance - 2015				203,000	234,300	203,000
A0122M	Adhoc Relief Allowance 2016				1,064,000	1,231,500	1,064,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,013,000	2,603,900	2,013,000
A01233	Unattractive Area Allowance				543,000	737,400	543,000
A01238	Charge Allowance				7,000	5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				928,000	1,751,200	928,000
A0123P	Ad-hoc Relief A 2019				2,295,000	2,624,400	2,410,000
A0123X	Adhoc Relief Allowance-2020					1,535,100	1,612,000
A01244	Adhoc Relief					3,900	
A01253	Science Teaching Allowance					600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**310,000**	**381,000**	**381,000**
A01289	Teaching Allowance				310,000	381,000	381,000
A03	**TOTAL OPERATING EXPENSES**				**511,000**	**511,000**	**536,000**
A039	**TOTAL GENERAL**				**511,000**	**511,000**	**536,000**
A03901	Stationery				61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				7,000	7,000	8,000
A03970	Others				421,000	421,000	442,000
1	Others				416,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0319 GOVERNMENT HIGH SCHOOL PABUHAR MITHI					
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL PABUHAR MITHI			**31,388,100**	**33,998,100**	**34,190,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0194	**GBHS KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,578,600**	**130,622,500**	**168,512,000**
A011	**TOTAL PAY**		**199**	**199**	**99,538,600**	**72,503,000**	**104,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**42,013,600**	**30,187,300**	**44,086,000**
A01101	Total Basic Pay Of Officer		47	47	41,443,600	30,135,900	43,516,000
H100	HEAD MASTER	(BPS-17)	1	1	6,283,200		6,597,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,040,000		5,292,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,939,600		4,137,000
A119	ASSISTANT	(BPS-16)	1	1	4,715,600	30,135,900	4,951,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,939,600		4,137,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	9,661,100		10,144,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	7,864,500		8,258,000
A01102	Personal pay				570,000	51,400	570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**57,525,000**	**42,315,700**	**60,396,000**
A01151	Total Basic Pay Other Staff		152	152	57,447,000	42,043,700	60,318,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,441,100		5,713,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	2,321,600		2,438,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,465,000		3,638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	8,051,400		8,454,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	4,620,000		4,851,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	6,600,300		6,930,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,599,200	42,043,700	1,679,000
J053	JUNIOR CLERK	(BPS-11)	5	5	3,560,600		3,739,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	86	86	11,348,500		11,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0194	**GBHS KAMBAR**						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,051,700		2,154,000
L119	LAB INCHARGE	(BPS-07)	2	2	1,427,000		1,498,000
S206	STORE KEEPER	(BPS-07)	1	1	622,700		654,000
A313	ATTENDANT	(BPS-03)	1	1	495,600		520,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,034,900		2,137,000
C089	CHOWKIDAR	(BPS-02)	2	2	656,300		689,000
M022	MALI	(BPS-02)	1	1	495,600		520,000
N003	NAIB QASID	(BPS-02)	3	3	1,160,300		1,218,000
S008	SANITARY WORKER	(BPS-02)	2	2	999,600		1,050,000
W016	WATER MAN	(BPS-02)	1	1	495,600		520,000
A01152	Personal pay				78,000	272,000	78,000
A012	**TOTAL ALLOWANCES**				**58,040,000**	**58,119,500**	**64,030,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,912,000**	**57,066,200**	**62,902,000**
A01202	House Rent Allowance				6,429,000	6,061,200	6,429,000
A01203	Conveyance Allowance				6,365,000	5,844,200	6,365,000
A01207	Washing Allowance				6,000	15,000	6,000
A01217	Medical Allowance				4,292,000	3,647,600	4,292,000
A0121T	Adhoc Relief Allowance 2013				713,000	437,100	713,000
A01226	Computer Allowance				28,000	37,200	28,000
A0122C	Adhoc Relief Allowance - 2015				1,310,000	1,061,000	1,310,000
A0122M	Adhoc Relief Allowance 2016				6,399,000	5,325,300	6,399,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				12,242,000	11,026,000	12,242,000
A01238	Charge Allowance				6,000	500	6,000
A0123G	Ad-hoc Relief Allowance-2018				7,834,000	7,351,000	7,834,000
A0123P	Ad-hoc Relief A 2019				11,235,000	11,026,000	11,797,000
A0123X	Adhoc Relief Allowance-2020					5,169,600	5,428,000
A01253	Science Teaching Allowance				53,000	39,700	53,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,128,000**	**1,053,300**	**1,128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0194	**GBHS KAMBAR**					
A01289	Teaching Allowance			1,128,000	1,053,300	1,128,000
A03	**TOTAL OPERATING EXPENSES**			**513,000**	**311,000**	**549,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**302,000**
A03901	Stationery			147,000	147,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			53,000	53,000	56,000
1	Others			26,000		
478	Other- Sport			27,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GBHS KAMBAR				**158,091,600**	**131,333,500**	**169,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0195	**GBHS BAGODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,585,200**	**34,780,800**	**43,519,000**
A011	**TOTAL PAY**		**36**	**39**	**24,910,200**	**18,849,700**	**27,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**17**	**13,337,400**	**5,287,300**	**14,719,000**
A01101	Total Basic Pay Of Officer		15	17	13,070,400	5,284,800	14,452,000
H100	HEAD MASTER	(BPS-17)	1	1	3,271,800		3,435,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	4,708,200	5,284,800	4,944,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,090,400		5,345,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**22**	**11,572,800**	**13,562,400**	**12,283,000**
A01151	Total Basic Pay Other Staff		21	22	11,560,800	13,528,700	12,271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	721,400		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,024,300		5,276,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,733,600		1,820,000
S053	SENIOR CLERK	(BPS-14)				13,528,700	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,327,200		1,394,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
S206	STORE KEEPER	(BPS-07)	1	1	387,500		407,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	509,300		535,000
C089	CHOWKIDAR	(BPS-02)	1	1	308,700		324,000
M022	MALI	(BPS-02)	1	1	308,700		324,000
N003	NAIB QASID	(BPS-02)	3	3	931,400		978,000
S008	SANITARY WORKER	(BPS-02)	1	1	308,700		324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0195	**GBHS BAGODERO**					
A01152	Personal pay			12,000	33,700	12,000
A012	**TOTAL ALLOWANCES**			**13,675,000**	**15,931,100**	**16,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,387,000**	**15,626,300**	**16,212,000**
A01202	House Rent Allowance			1,370,000	1,611,300	1,661,000
A01203	Conveyance Allowance			1,712,000	1,822,900	1,855,000
A01207	Washing Allowance			10,000	3,700	10,000
A01217	Medical Allowance			1,032,000	983,500	1,093,000
A0121T	Adhoc Relief Allowance 2013			238,000	152,500	243,000
A0122C	Adhoc Relief Allowance - 2015			280,000	276,300	294,000
A0122M	Adhoc Relief Allowance 2016			1,429,000	1,408,600	1,503,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,725,000	2,895,700	2,866,000
A0123G	Ad-hoc Relief Allowance-2018			1,644,000	1,930,600	1,730,000
A0123P	Ad-hoc Relief A 2019			2,939,000	2,895,700	3,172,000
A0123X	Adhoc Relief Allowance-2020				1,610,800	1,777,000
A01253	Science Teaching Allowance			8,000	9,900	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**288,000**	**304,800**	**305,000**
A01289	Teaching Allowance			288,000	304,800	305,000
A03	**TOTAL OPERATING EXPENSES**			**308,000**	**106,000**	**333,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**86,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0195	**GBHS BAGODERO**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS BAGODERO				**38,893,200**	**34,886,800**	**43,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0196	**GBHS JEAN ABRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,625,000**	**34,101,500**	**39,357,000**
A011	**TOTAL PAY**		**36**	**40**	**20,945,000**	**18,965,000**	**23,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**19**	**12,492,900**	**8,415,800**	**13,831,000**
A01101	Total Basic Pay Of Officer		17	19	12,196,900	8,060,900	13,535,000
H100	HEAD MASTER	(BPS-17)	1	1	3,648,800		3,831,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	2,302,700	8,060,900	2,418,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,135,300		3,292,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,110,100		3,266,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**21**	**8,452,100**	**10,549,200**	**9,184,000**
A01151	Total Basic Pay Other Staff		19	21	8,337,100	10,503,700	9,069,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	529,200		556,000
D154	DRAWING TEACHER	(BPS-14)	1	1	529,200		556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,857,700		4,051,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,307,300		1,373,000
S053	SENIOR CLERK	(BPS-14)		1		10,503,700	182,000
J053	JUNIOR CLERK	(BPS-11)	2	2	651,000		684,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	324,500		341,000
C089	CHOWKIDAR	(BPS-02)	2	2	455,700		478,000
N003	NAIB QASID	(BPS-02)	2	2	455,700		478,000
S008	SANITARY WORKER	(BPS-02)	1	1	226,800		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0196	**GBHS JEAN ABRO**					
A01152	Personal pay			115,000	45,500	115,000
A012	**TOTAL ALLOWANCES**			**13,680,000**	**15,136,500**	**16,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,380,000**	**14,830,000**	**16,035,000**
A01202	House Rent Allowance			1,473,000	1,538,500	1,704,000
A01203	Conveyance Allowance			1,503,000	1,577,400	1,680,000
A01207	Washing Allowance			2,000	1,800	2,000
A0120X	Ad - hoc Allowance - 2010				400	
A01217	Medical Allowance			923,000	899,100	1,001,000
A0121A	Ad - hoc Allowance - 2011				500	
A0121M	Adhoc Relief Allowance - 2012				2,800	
A0121T	Adhoc Relief Allowance 2013			209,000	130,200	220,000
A0122C	Adhoc Relief Allowance - 2015			272,000	262,900	289,000
A0122M	Adhoc Relief Allowance 2016			1,368,000	1,325,100	1,457,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,719,000	2,889,800	2,887,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,813,000	1,926,600	1,917,000
A0123P	Ad-hoc Relief A 2019			3,090,000	2,889,800	3,349,000
A0123X	Adhoc Relief Allowance-2020				1,349,800	1,521,000
A01253	Science Teaching Allowance			5,000	7,400	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300,000**	**306,500**	**307,000**
A01289	Teaching Allowance			300,000	306,500	307,000
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**86,000**	**312,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0196	**GBHS JEAN ABRO**					
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS JEAN ABRO				**34,913,000**	**34,187,500**	**39,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0197	**GBHS GOGHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,727,000**	**18,338,800**	**22,420,000**
A011	**TOTAL PAY**		**22**	**22**	**11,188,000**	**9,854,200**	**11,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,857,800**	**3,732,100**	**4,050,000**
A01101	Total Basic Pay Of Officer		9	9	3,857,800	3,732,100	4,050,000
H100	HEAD MASTER	(BPS-17)	1	1	615,300		646,000
A119	ASSISTANT	(BPS-16)	1	1	1,376,600	3,732,100	1,445,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,865,900		1,959,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,330,200**	**6,122,100**	**7,696,000**
A01151	Total Basic Pay Other Staff		13	13	7,330,200	6,122,100	7,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,854,200		5,097,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	471,500		495,000
S053	SENIOR CLERK	(BPS-14)	1	1	535,500	6,122,100	562,000
J053	JUNIOR CLERK	(BPS-11)	1	1	473,600		497,000
C089	CHOWKIDAR	(BPS-02)	1	1	329,700		346,000
N003	NAIB QASID	(BPS-02)	2	2	665,700		699,000
A012	**TOTAL ALLOWANCES**				**8,539,000**	**8,484,600**	**10,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,392,000**	**8,344,400**	**10,527,000**
A01202	House Rent Allowance				830,000	894,300	830,000
A01203	Conveyance Allowance				1,041,000	932,800	1,041,000
A01207	Washing Allowance				1,000	5,000	1,000
A01217	Medical Allowance				547,000	465,000	547,000
A0121M	Adhoc Relief Allowance - 2012					600	
A0121T	Adhoc Relief Allowance 2013				144,000	88,400	144,000
A0121Z	Adhoc Relief Allowance - 2014					300	
A0122C	Adhoc Relief Allowance - 2015				199,000	125,300	199,000
A0122M	Adhoc Relief Allowance 2016				823,000	735,300	823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0197	**GBHS GOGHARO**					
A0122Y	Ad-hoc Relief Allowance 2017			1,364,000	1,538,900	1,364,000
A01238	Charge Allowance				151,900	
A0123G	Ad-hoc Relief Allowance-2018			911,000	1,026,400	911,000
A0123P	Ad-hoc Relief A 2019			1,405,000	1,546,500	1,475,000
A0123X	Adhoc Relief Allowance-2020				826,300	868,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,119,000		2,316,000
1	Other			1,119,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**140,200**	**147,000**
A01289	Teaching Allowance			147,000	140,200	147,000
A03	**TOTAL OPERATING EXPENSES**			**294,000**	**92,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS GOGHARO				**20,021,000**	**18,430,800**	**22,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0198	**GBHS CHAJRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,281,400**	**39,133,100**	**44,167,000**
A011	**TOTAL PAY**		**71**	**76**	**22,577,400**	**21,247,400**	**24,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**18**	**8,646,200**	**6,154,600**	**9,790,000**
A01101	Total Basic Pay Of Officer		16	18	8,318,200	5,828,200	9,462,000
H100	HEAD MASTER	(BPS-17)	1	1	1,580,300		1,659,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	3,614,100	5,828,200	3,795,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,471,700		2,595,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	652,100		685,000
A01102	Personal pay				328,000	326,400	328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**58**	**13,931,200**	**15,092,800**	**15,056,000**
A01151	Total Basic Pay Other Staff		55	58	13,931,200	15,092,800	15,056,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,900		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,683,000		4,917,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	164,900		173,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	890,400		935,000
S053	SENIOR CLERK	(BPS-14)				15,092,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	854,700		897,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	2,259,600		2,373,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,227,500		1,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0198	**GBHS CHAJRA**						
L119	LAB INCHARGE	(BPS-07)	1	1	425,300		447,000
S206	STORE KEEPER	(BPS-07)	1	1	372,800		391,000
A313	ATTENDANT	(BPS-03)	1	1	297,200		312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	2	323,400		455,000
C089	CHOWKIDAR	(BPS-02)	2	2	598,500		628,000
M022	MALI	(BPS-02)	1	1	297,200		312,000
N003	NAIB QASID	(BPS-02)	3	3	894,600		939,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,200		312,000
A012	**TOTAL ALLOWANCES**				**15,704,000**	**17,885,700**	**19,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,372,000**	**17,486,800**	**18,922,000**
A01202	House Rent Allowance				1,763,000	1,764,500	2,138,000
A01203	Conveyance Allowance				2,074,000	2,019,900	2,386,000
A01207	Washing Allowance				7,000	6,600	7,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				1,186,000	1,160,000	1,450,000
A0121T	Adhoc Relief Allowance 2013				185,000	193,900	203,000
A0122C	Adhoc Relief Allowance - 2015				402,000	325,400	421,000
A0122M	Adhoc Relief Allowance 2016				1,658,000	1,664,200	1,756,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				3,036,000	3,227,800	3,303,000
A01238	Charge Allowance				5,000	100,200	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,943,000	2,152,000	2,058,000
A0123P	Ad-hoc Relief A 2019				3,102,000	3,227,800	3,372,000
A0123X	Adhoc Relief Allowance-2020					1,616,200	1,812,000
A01253	Science Teaching Allowance				7,000	2,500	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**332,000**	**398,900**	**399,000**
A01289	Teaching Allowance				332,000	398,900	399,000
A03	**TOTAL OPERATING EXPENSES**				**312,000**	**110,000**	**685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0198	**GBHS CHAJRA**					
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**438,000**
A03901	Stationery			42,000	42,000	140,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	10,000
A03942	Cost of Other Stores			6,000	6,000	125,000
A03970	Others			23,000	23,000	150,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS CHAJRA				**38,593,400**	**39,243,100**	**44,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0199	**GBHS Mirokhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,833,000**	**46,949,600**	**65,751,000**
A011	**TOTAL PAY**		**57**	**60**	**38,584,000**	**26,222,900**	**41,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**29**	**24,020,400**	**10,817,500**	**25,944,000**
A01101	Total Basic Pay Of Officer		27	29	23,902,400	10,816,400	25,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,249,800		3,412,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,608,200		2,739,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	4,066,700		4,270,000
A119	ASSISTANT	(BPS-16)	1	1	3,718,100	10,816,400	3,904,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	8,221,500		8,633,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,038,100		2,140,000
A01102	Personal pay				118,000	1,100	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**31**	**14,563,600**	**15,405,400**	**15,421,000**
A01151	Total Basic Pay Other Staff		30	31	14,448,600	15,250,100	15,306,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,388,800		2,508,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	714,000		750,000
D154	DRAWING TEACHER	(BPS-14)	1	1	391,700		411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,196,100		6,506,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,194,900		1,255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	518,700		545,000
S053	SENIOR CLERK	(BPS-14)	2	2	637,400	15,250,100	669,000
J053	JUNIOR CLERK	(BPS-11)	1	1	317,100		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0199	**GBHS Mirokhan**						
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L119	LAB INCHARGE	(BPS-07)	1	1	317,100		333,000
A313	ATTENDANT	(BPS-03)	1	1	221,600		233,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,600		233,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,600		233,000
C167	COOK	(BPS-02)	1	1	221,600		233,000
M022	MALI	(BPS-02)	1	1	221,600		233,000
N003	NAIB QASID	(BPS-02)	1	1	221,600		233,000
S008	SANITARY WORKER	(BPS-02)	1	1	221,600		233,000
W016	WATER MAN	(BPS-02)	1	1	221,600		233,000
A01152	Personal pay				115,000	155,300	115,000
A012	**TOTAL ALLOWANCES**				**21,249,000**	**20,726,700**	**24,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,857,000**	**20,361,600**	**23,994,000**
A01202	House Rent Allowance				2,252,000	2,210,200	2,552,000
A01203	Conveyance Allowance				2,296,000	2,055,400	2,439,000
A01207	Washing Allowance				5,000	4,100	5,000
A0120X	Ad - hoc Allowance - 2010					7,200	
A01217	Medical Allowance				1,451,000	1,237,300	1,512,000
A0121A	Ad - hoc Allowance - 2011					9,600	
A0121T	Adhoc Relief Allowance 2013				229,000	134,900	234,000
A01226	Computer Allowance				19,000	9,300	19,000
A0122C	Adhoc Relief Allowance - 2015				461,000	384,800	475,000
A0122M	Adhoc Relief Allowance 2016				2,366,000	1,975,500	2,440,000
A0122Y	Ad-hoc Relief Allowance 2017				4,472,000	3,934,500	4,613,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,921,000	2,623,100	3,007,000
A0123P	Ad-hoc Relief A 2019				4,372,000	3,934,500	4,677,000
A0123X	Adhoc Relief Allowance-2020					1,830,800	2,008,000
A01253	Science Teaching Allowance				10,000	9,900	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**392,000**	**365,100**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0199	**GBHS Mirokhan**					
A01289	Teaching Allowance			392,000	365,100	392,000
A03	**TOTAL OPERATING EXPENSES**			**378,000**	**176,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**160,000**
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			32,000	32,000	34,000
1	Others			18,000		
478	Other- Sport			14,000		
GBHS Mirokhan				**60,211,000**	**47,125,600**	**66,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0200	**GBHS ARZI BHUTTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,296,500**	**26,907,700**	**33,637,000**
A011	**TOTAL PAY**		**52**	**52**	**19,459,500**	**14,510,400**	**20,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,317,700**	**3,072,600**	**9,784,000**
A01101	Total Basic Pay Of Officer		16	16	9,317,700	3,072,600	9,784,000
H100	HEAD MASTER	(BPS-17)	1	1	2,835,000		2,977,000
A119	ASSISTANT	(BPS-16)	1	1	2,574,600	3,072,600	2,703,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,908,100		4,104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,141,800**	**11,437,800**	**10,652,000**
A01151	Total Basic Pay Other Staff		36	36	10,141,800	11,397,300	10,652,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	404,300		425,000
D154	DRAWING TEACHER	(BPS-14)	1	1	404,300		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,617,300		3,798,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,726,200		1,813,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	404,300		425,000
S053	SENIOR CLERK	(BPS-14)	1	1	279,300	11,397,300	293,000
J053	JUNIOR CLERK	(BPS-11)	1	1	496,700		522,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	725,600		762,000
A313	ATTENDANT	(BPS-03)	1	1	172,200		181,000
A414	AGRICULTURE ATTENDENT	(BPS-03)	1	1	172,200		181,000
C089	CHOWKIDAR	(BPS-02)	2	2	347,600		365,000
M022	MALI	(BPS-02)	2	2	347,600		365,000
N003	NAIB QASID	(BPS-02)	3	3	519,800		546,000
S008	SANITARY WORKER	(BPS-02)	1	1	172,200		181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0200	**GBHS ARZI BHUTTO**						
W016	WATER MAN	(BPS-02)	1	1	172,200		181,000
A01152	Personal pay					40,500	
A012	**TOTAL ALLOWANCES**				**11,837,000**	**12,397,300**	**13,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,588,000**	**12,183,400**	**12,952,000**
A01202	House Rent Allowance				1,329,000	1,266,300	1,329,000
A01203	Conveyance Allowance				1,457,000	1,606,700	1,457,000
A01207	Washing Allowance				2,000	1,400	2,000
A01217	Medical Allowance				807,000	732,600	807,000
A0121T	Adhoc Relief Allowance 2013				230,000	144,800	230,000
A0122C	Adhoc Relief Allowance - 2015				256,000	211,000	256,000
A0122M	Adhoc Relief Allowance 2016				1,316,000	1,103,000	1,316,000
A0122Y	Ad-hoc Relief Allowance 2017				2,510,000	2,220,200	2,510,000
A0123G	Ad-hoc Relief Allowance-2018				1,563,000	1,475,800	1,563,000
A0123P	Ad-hoc Relief A 2019				2,108,000	2,217,200	2,213,000
A0123X	Adhoc Relief Allowance-2020					1,199,400	1,259,000
A01253	Science Teaching Allowance				10,000	5,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**249,000**	**213,900**	**249,000**
A01289	Teaching Allowance				249,000	213,900	249,000
A03	**TOTAL OPERATING EXPENSES**				**342,000**	**140,000**	**368,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	**TOTAL UTILITIES**				**202,000**		**222,000**
A03303	Electricity				202,000		222,000
A039	**TOTAL GENERAL**				**116,000**	**116,000**	**121,000**
A03901	Stationery				60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0200	**GBHS ARZI BHUTTO**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			28,000	28,000	29,000
1	Others			18,000		
478	Other- Sport			10,000		
GBHS ARZI BHUTTO				**31,638,500**	**27,047,700**	**34,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0201	**GBHS KHABAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,038,000**	**10,124,300**	**13,700,000**
A011	**TOTAL PAY**		**15**	**15**	**6,717,000**	**5,428,900**	**7,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**496,700**	**4,600**	**521,000**
A01101	Total Basic Pay Of Officer		5	5	496,700	4,600	521,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				4,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	114,500		120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,220,300**	**5,424,300**	**6,531,000**
A01151	Total Basic Pay Other Staff		10	10	6,220,300	5,424,300	6,531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,637,000		1,719,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,005,900		1,056,000
S053	SENIOR CLERK	(BPS-14)				5,424,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,236,900		1,299,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	615,300		646,000
C089	CHOWKIDAR	(BPS-02)	1	1	430,500		452,000
N003	NAIB QASID	(BPS-02)	3	3	1,294,700		1,359,000
A012	**TOTAL ALLOWANCES**				**5,321,000**	**4,695,400**	**6,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,283,000**	**4,670,600**	**6,610,000**
A01202	House Rent Allowance				475,000	433,200	475,000
A01203	Conveyance Allowance				744,000	625,700	744,000
A01207	Washing Allowance				5,000	4,500	5,000
A01217	Medical Allowance				437,000	349,700	437,000
A0121T	Adhoc Relief Allowance 2013				110,000	86,200	110,000
A0122C	Adhoc Relief Allowance - 2015				92,000	78,100	92,000
A0122M	Adhoc Relief Allowance 2016				477,000	394,000	477,000
A0122Y	Ad-hoc Relief Allowance 2017				910,000	809,700	910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0201	**GBHS KHABAR**					
A0123G	Ad-hoc Relief Allowance-2018			542,000	539,900	542,000
A0123P	Ad-hoc Relief A 2019			819,000	809,700	860,000
A0123X	Adhoc Relief Allowance-2020				539,900	567,000
A01270	Others			672,000		1,391,000
1	Other			672,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**24,800**	**38,000**
A01289	Teaching Allowance			38,000	24,800	38,000
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**97,000**	**324,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**77,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS KHABAR				**12,337,000**	**10,221,300**	**14,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0202	**GBHS Thouf**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,583,200**	**30,929,500**	**33,816,000**
A011	**TOTAL PAY**		**66**	**69**	**18,097,200**	**17,277,300**	**19,850,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**17**	**7,377,600**	**6,536,800**	**8,463,000**
A01101	Total Basic Pay Of Officer		15	17	7,152,600	6,414,200	8,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,058,400		1,111,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	3,219,300	6,414,200	3,380,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,047,500		2,150,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	827,400		869,000
A01102	Personal pay				225,000	122,600	225,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**52**	**10,719,600**	**10,740,500**	**11,387,000**
A01151	Total Basic Pay Other Staff		51	52	10,705,600	10,719,600	11,373,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	671,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,816,400		5,057,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	531,300		558,000
S053	SENIOR CLERK	(BPS-14)				10,719,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	410,600		431,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	2,584,100		2,713,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	286,700		301,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,700		301,000
C089	CHOWKIDAR	(BPS-02)	1	1	286,700		301,000
N003	NAIB QASID	(BPS-02)	2	2	365,400		384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0202	**GBHS Thouf**						
S008	SANITARY WORKER	(BPS-02)	1	1	286,700		301,000
A01152	Personal pay				14,000	20,900	14,000
A012	**TOTAL ALLOWANCES**				**11,486,000**	**13,652,200**	**13,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,223,000**	**13,355,300**	**13,669,000**
A01202	House Rent Allowance				1,116,000	1,292,300	1,428,000
A01203	Conveyance Allowance				1,395,000	1,388,700	1,538,000
A01207	Washing Allowance				4,000	4,600	4,000
A01217	Medical Allowance				751,000	731,200	812,000
A0121B	Health Professional Allowance					68,000	
A0121T	Adhoc Relief Allowance 2013				171,000	130,000	176,000
A0122C	Adhoc Relief Allowance - 2015				256,000	250,700	270,000
A0122M	Adhoc Relief Allowance 2016				1,276,000	1,261,400	1,350,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,413,000	2,603,900	2,554,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,482,000	1,736,000	1,568,000
A0123P	Ad-hoc Relief A 2019				2,353,000	2,603,900	2,557,000
A0123X	Adhoc Relief Allowance-2020					1,256,800	1,406,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**296,900**	**297,000**
A01289	Teaching Allowance				263,000	296,900	297,000
A03	**TOTAL OPERATING EXPENSES**				**311,000**	**109,000**	**336,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	**TOTAL UTILITIES**				**202,000**		**222,000**
A03303	Electricity				202,000		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0202	**GBHS Thouf**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS Thouf				**29,894,200**	**31,038,500**	**34,152,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0203	**GBHS HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,417,200**	**12,695,300**	**15,199,000**
A011	**TOTAL PAY**		**31**	**31**	**7,455,200**	**6,815,100**	**7,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,509,600**	**2,983,900**	**2,635,000**
A01101	Total Basic Pay Of Officer		12	12	2,509,600	2,914,200	2,635,000
H100	HEAD MASTER	(BPS-17)	1	1	450,500		473,000
A119	ASSISTANT	(BPS-16)	1	1	805,400	2,914,200	846,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,253,700		1,316,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,945,600**	**3,831,200**	**5,193,000**
A01151	Total Basic Pay Other Staff		19	19	4,920,600	3,803,500	5,168,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	755,000		793,000
D154	DRAWING TEACHER	(BPS-14)	1	1	379,100		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,691,600		1,776,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	185,900		195,000
S053	SENIOR CLERK	(BPS-14)				3,803,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	232,100		244,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	176,400		185,000
S206	STORE KEEPER	(BPS-07)	1	1	202,700		213,000
A313	ATTENDANT	(BPS-03)	2	2	325,500		342,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	161,700		170,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,700		170,000
M022	MALI	(BPS-02)	1	1	161,700		170,000
N003	NAIB QASID	(BPS-02)	2	2	325,500		342,000
S008	SANITARY WORKER	(BPS-02)	1	1	161,700		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0203	**GBHS HYDER**					
A01152	Personal pay			25,000	27,700	25,000
A012	**TOTAL ALLOWANCES**			**5,962,000**	**5,880,200**	**7,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,831,000**	**5,772,000**	**7,240,000**
A01202	House Rent Allowance			505,000	573,400	505,000
A01203	Conveyance Allowance			733,000	645,300	733,000
A01207	Washing Allowance			8,000	3,700	8,000
A01217	Medical Allowance			415,000	366,300	415,000
A0121C	Additional Pay Allowance				38,900	
A0121T	Adhoc Relief Allowance 2013			115,000	64,200	115,000
A0122C	Adhoc Relief Allowance - 2015			103,000	96,300	103,000
A0122M	Adhoc Relief Allowance 2016			549,000	512,100	549,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,045,000	1,034,900	1,045,000
A01238	Charge Allowance				148,800	
A0123G	Ad-hoc Relief Allowance-2018			602,000	690,000	602,000
A0123P	Ad-hoc Relief A 2019			1,010,000	1,034,900	1,061,000
A0123X	Adhoc Relief Allowance-2020				535,900	563,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			743,000		1,538,000
1	Other			743,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**108,200**	**131,000**
A01289	Teaching Allowance			131,000	108,200	131,000
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**90,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0203	**GBHS HYDER**					
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS HYDER				**13,709,200**	**12,785,300**	**15,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0204	**GBHS BHAMBHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,675,300**	**18,307,700**	**27,857,000**
A011	**TOTAL PAY**		**37**	**37**	**14,912,300**	**10,055,500**	**15,658,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,953,100**	**4,362,900**	**10,450,000**
A01101	Total Basic Pay Of Officer		13	13	9,953,100	4,362,900	10,450,000
H100	HEAD MASTER	(BPS-17)	1	1	2,451,800		2,574,000
A119	ASSISTANT	(BPS-16)	1	1	1,434,300	4,362,900	1,506,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,150,700		4,358,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,916,300		2,012,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,959,200**	**5,692,600**	**5,208,000**
A01151	Total Basic Pay Other Staff		24	24	4,959,200	5,684,400	5,208,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,473,800		2,597,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	329,700		346,000
S053	SENIOR CLERK	(BPS-14)				5,684,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,600		212,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	496,700		522,000
A313	ATTENDANT	(BPS-03)	1	1	140,700		148,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,700		148,000
C089	CHOWKIDAR	(BPS-02)	1	1	140,700		148,000
M022	MALI	(BPS-02)	1	1	140,700		148,000
N003	NAIB QASID	(BPS-02)	3	3	424,200		445,000
S008	SANITARY WORKER	(BPS-02)	1	1	140,700		148,000
A01152	Personal pay					8,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0204	**GBHS BHAMBHO**					
A012	**TOTAL ALLOWANCES**			**9,763,000**	**8,252,200**	**12,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,663,000**	**8,158,500**	**12,099,000**
A01202	House Rent Allowance			894,000	958,300	894,000
A01203	Conveyance Allowance			958,000	827,600	958,000
A01207	Washing Allowance			6,000	5,100	6,000
A0120X	Ad - hoc Allowance - 2010				25,300	
A01217	Medical Allowance			601,000	515,400	601,000
A0121T	Adhoc Relief Allowance 2013			125,000	89,100	125,000
A0122C	Adhoc Relief Allowance - 2015			181,000	145,900	181,000
A0122M	Adhoc Relief Allowance 2016			915,000	735,100	915,000
A0122Y	Ad-hoc Relief Allowance 2017			1,741,000	1,492,200	1,741,000
A01238	Charge Allowance				148,800	
A0123G	Ad-hoc Relief Allowance-2018			1,081,000	994,900	1,081,000
A0123P	Ad-hoc Relief A 2019			1,665,000	1,498,600	1,748,000
A0123X	Adhoc Relief Allowance-2020				721,700	758,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			1,491,000		3,086,000
1	Other			1,491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**93,700**	**100,000**
A01289	Teaching Allowance			100,000	93,700	100,000
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**90,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0204	**GBHS BHAMBHO**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS BHAMBHO				**24,967,300**	**18,397,700**	**28,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0205	**GBHS BAHRAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,306,100**	**27,346,800**	**32,622,000**
A011	**TOTAL PAY**		**76**	**76**	**18,557,100**	**14,832,300**	**19,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,665,000**	**3,861,700**	**8,047,000**
A01101	Total Basic Pay Of Officer		19	19	7,665,000	3,861,700	8,047,000
H100	HEAD MASTER	(BPS-17)	1	1	1,213,800		1,274,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	760,200		798,000
A119	ASSISTANT	(BPS-16)	2	2	1,352,400	3,861,700	1,420,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,818,200		2,959,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,520,400		1,596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**10,892,100**	**10,970,600**	**11,433,000**
A01151	Total Basic Pay Other Staff		57	57	10,874,100	10,920,400	11,415,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	433,700		455,000
D154	DRAWING TEACHER	(BPS-14)	1	1	433,700		455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,607,800		3,788,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,300	10,920,400	315,000
J053	JUNIOR CLERK	(BPS-11)	2	2	532,400		559,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	2,193,500		2,303,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	264,600		278,000
L119	LAB INCHARGE	(BPS-07)	1	1	264,600		278,000
S206	STORE KEEPER	(BPS-07)	1	1	233,100		245,000
A313	ATTENDANT	(BPS-03)	2	2	372,800		391,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	386,400		406,000
C089	CHOWKIDAR	(BPS-02)	2	2	372,800		391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0205	**GBHS BAHRAM**						
M022	MALI	(BPS-02)	2	2	372,800		391,000
N003	NAIB QASID	(BPS-02)	2	2	372,800		391,000
S008	SANITARY WORKER	(BPS-02)	2	2	372,800		391,000
A01152	Personal pay				18,000	39,300	18,000
A01153	Special pay					10,900	
A012	**TOTAL ALLOWANCES**				**11,749,000**	**12,514,500**	**13,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,536,000**	**12,325,400**	**12,929,000**
A01202	House Rent Allowance				1,210,000	1,307,900	1,210,000
A01203	Conveyance Allowance				1,598,000	1,591,000	1,598,000
A01207	Washing Allowance				7,000	9,300	7,000
A0120X	Ad - hoc Allowance - 2010					12,200	
A01217	Medical Allowance				1,005,000	850,300	1,005,000
A0121A	Ad - hoc Allowance - 2011					2,200	
A0121M	Adhoc Relief Allowance - 2012					1,500	
A0121T	Adhoc Relief Allowance 2013				210,000	157,100	210,000
A0121Z	Adhoc Relief Allowance - 2014					26,100	
A0122C	Adhoc Relief Allowance - 2015				253,000	215,300	253,000
A0122M	Adhoc Relief Allowance 2016				1,256,000	1,054,700	1,256,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,389,000	2,198,000	2,389,000
A0123G	Ad-hoc Relief Allowance-2018				1,323,000	1,458,800	1,323,000
A0123P	Ad-hoc Relief A 2019				2,282,000	2,188,000	2,396,000
A0123X	Adhoc Relief Allowance-2020					1,217,900	1,279,000
A01244	Adhoc Relief					7,800	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**189,100**	**213,000**
A01289	Teaching Allowance				213,000	189,100	213,000
A03	**TOTAL OPERATING EXPENSES**				**358,000**	**156,000**	**386,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0205	**GBHS BAHRAM**					
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**139,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			32,000	32,000	34,000
1	Others			26,000		
478	Other- Sport			6,000		
GBHS BAHRAM				**30,664,100**	**27,502,800**	**33,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0206	**GBHS Nasirabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,919,600**	**70,414,900**	**85,989,000**
A011	**TOTAL PAY**		**115**	**115**	**49,980,600**	**38,668,300**	**52,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,337,300**	**14,944,800**	**29,754,000**
A01101	Total Basic Pay Of Officer		35	35	28,337,300	14,447,300	29,754,000
H100	HEAD MASTER	(BPS-17)	1	1	6,774,600		7,113,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,250,400		4,463,000
A119	ASSISTANT	(BPS-16)	1	1	4,061,400	14,447,300	4,264,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	4,250,400		4,463,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	9,000,500		9,451,000
A01102	Personal pay					497,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**21,643,300**	**23,723,500**	**22,725,000**
A01151	Total Basic Pay Other Staff		80	80	21,624,300	23,640,900	22,706,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	942,900		990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	473,600		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	7,129,500		7,486,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	4,372,200		4,591,000
S053	SENIOR CLERK	(BPS-14)	1	1	327,600	23,640,900	344,000
W079	WEB DEVELOPER	(BPS-14)	1	1	473,600		497,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,160,300		1,218,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	37	37	3,026,100		3,177,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	543,900		571,000
L119	LAB INCHARGE	(BPS-07)	1	1	289,800		304,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	254,100		267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0206	**GBHS Nasirabad**						
A313	ATTENDANT	(BPS-03)	1	1	201,600		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	627,900		659,000
C089	CHOWKIDAR	(BPS-02)	2	2	407,400		428,000
H007	HAMAL	(BPS-02)	1	1	201,600		212,000
M022	MALI	(BPS-02)	1	1	201,600		212,000
N003	NAIB QASID	(BPS-02)	2	2	407,400		428,000
S008	SANITARY WORKER	(BPS-02)	1	1	201,600		212,000
W016	WATER MAN	(BPS-02)	1	1	201,600		212,000
A01152	Personal pay				19,000	82,600	19,000
A012	**TOTAL ALLOWANCES**				**29,939,000**	**31,746,600**	**33,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,382,000**	**31,177,900**	**32,941,000**
A01202	House Rent Allowance				3,289,000	3,170,100	3,289,000
A01203	Conveyance Allowance				3,371,000	3,474,300	3,371,000
A01207	Washing Allowance				3,000	3,200	3,000
A0120X	Ad - hoc Allowance - 2010					5,100	
A01217	Medical Allowance				2,159,000	2,007,900	2,159,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				405,000	319,200	405,000
A0122C	Adhoc Relief Allowance - 2015				622,000	564,800	622,000
A0122M	Adhoc Relief Allowance 2016				3,058,000	2,770,300	3,058,000
A0122Y	Ad-hoc Relief Allowance 2017				5,897,000	5,819,600	5,897,000
A01238	Charge Allowance				8,000	156,700	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,929,000	3,927,800	3,929,000
A0123P	Ad-hoc Relief A 2019				6,633,000	5,804,400	6,965,000
A0123X	Adhoc Relief Allowance-2020					3,073,200	3,227,000
A01244	Adhoc Relief					70,300	
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**557,000**	**568,700**	**569,000**
A01289	Teaching Allowance				557,000	568,700	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0206	**GBHS Nasirabad**					
A03	**TOTAL OPERATING EXPENSES**			392,000	190,000	421,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	25,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			202,000		222,000
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			166,000	166,000	174,000
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			41,000	41,000	43,000
1	Others			26,000		
478	Other- Sport			15,000		
GBHS Nasirabad				**80,311,600**	**70,604,900**	**86,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0207	**GBHS GAJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,477,800**	**36,261,800**	**34,969,000**
A011	**TOTAL PAY**		**42**	**42**	**16,723,800**	**20,223,900**	**17,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**4,796,600**	**3,108,400**	**5,037,000**
A01101	Total Basic Pay Of Officer		16	16	4,796,600	3,108,400	5,037,000
H100	HEAD MASTER	(BPS-17)	1	1	414,800		436,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	414,800		436,000
A119	ASSISTANT	(BPS-16)	1	1	1,248,500	3,108,400	1,311,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,718,500		2,854,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**11,927,200**	**17,115,500**	**12,524,000**
A01151	Total Basic Pay Other Staff		26	26	11,903,200	16,922,900	12,500,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	630,000		662,000
D154	DRAWING TEACHER	(BPS-14)	1	1	630,000		662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,645,900		5,928,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	337,100		354,000
S053	SENIOR CLERK	(BPS-14)	1	1	435,800	16,922,900	458,000
J053	JUNIOR CLERK	(BPS-11)	1	1	385,400		405,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	385,400		405,000
L119	LAB INCHARGE	(BPS-07)	1	1	385,400		405,000
S206	STORE KEEPER	(BPS-07)	1	1	338,100		355,000
A313	ATTENDANT	(BPS-03)	1	1	542,900		570,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	562,800		591,000
C089	CHOWKIDAR	(BPS-02)	2	2	542,900		570,000
N003	NAIB QASID	(BPS-02)	3	3	812,700		853,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,800		282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0207	**GBHS GAJI**					
A01152	Personal pay			24,000	192,600	24,000
A012	**TOTAL ALLOWANCES**			**13,754,000**	**16,037,900**	**17,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,488,000**	**15,739,600**	**17,110,000**
A01202	House Rent Allowance			1,117,000	1,465,900	1,117,000
A01203	Conveyance Allowance			1,431,000	1,719,000	1,431,000
A01207	Washing Allowance			2,000	1,400	2,000
A01217	Medical Allowance			854,000	940,500	854,000
A0121T	Adhoc Relief Allowance 2013			219,000	181,800	219,000
A0122C	Adhoc Relief Allowance - 2015			246,000	288,700	246,000
A0122M	Adhoc Relief Allowance 2016			1,235,000	1,451,400	1,235,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,315,000	3,020,400	2,315,000
A0123G	Ad-hoc Relief Allowance-2018			1,533,000	2,013,700	1,533,000
A0123P	Ad-hoc Relief A 2019			2,863,000	3,020,400	3,006,000
A0123X	Adhoc Relief Allowance-2020				1,611,100	1,692,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,670,000		3,457,000
1	Other			1,670,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**298,300**	**298,000**
A01289	Teaching Allowance			266,000	298,300	298,000
A03	**TOTAL OPERATING EXPENSES**			**326,000**	**124,000**	**352,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**105,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0207	**GBHS GAJI**					
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			33,000	33,000	35,000
1	Others			26,000		
478	Other- Sport			7,000		
GBHS GAJI				**30,803,800**	**36,385,800**	**35,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0208	**GBHS Khando**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,154,100**	**16,030,000**	**25,038,000**
A011	**TOTAL PAY**		**23**	**23**	**12,779,100**	**8,787,700**	**13,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,095,000**	**954,000**	**4,300,000**
A01101	Total Basic Pay Of Officer		6	6	4,095,000	954,000	4,300,000
H100	HEAD MASTER	(BPS-17)	1	1	2,604,000		2,734,000
A119	ASSISTANT	(BPS-16)				954,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,491,000		1,566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,684,100**	**7,833,700**	**9,118,000**
A01151	Total Basic Pay Other Staff		17	17	8,669,100	7,789,600	9,103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,964,800		4,163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	795,900		836,000
S053	SENIOR CLERK	(BPS-14)				7,789,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	487,200		512,000
A313	ATTENDANT	(BPS-03)	1	1	339,200		356,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,200		356,000
C089	CHOWKIDAR	(BPS-02)	2	2	685,700		720,000
M022	MALI	(BPS-02)	2	2	685,700		720,000
N003	NAIB QASID	(BPS-02)	2	2	685,700		720,000
S008	SANITARY WORKER	(BPS-02)	2	2	685,700		720,000
A01152	Personal pay				15,000	44,100	15,000
A012	**TOTAL ALLOWANCES**				**9,375,000**	**7,242,300**	**11,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,283,000**	**7,172,000**	**11,528,000**
A01202	House Rent Allowance				867,000	668,100	867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0208	**GBHS Khando**					
A01203	Conveyance Allowance			1,063,000	838,100	1,063,000
A01207	Washing Allowance			5,000	3,600	5,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			597,000	480,100	597,000
A0121T	Adhoc Relief Allowance 2013			162,000	118,700	162,000
A0122C	Adhoc Relief Allowance - 2015			163,000	130,600	163,000
A0122M	Adhoc Relief Allowance 2016			821,000	653,600	821,000
A0122Y	Ad-hoc Relief Allowance 2017			1,662,000	1,318,100	1,662,000
A0123G	Ad-hoc Relief Allowance-2018			1,108,000	878,800	1,108,000
A0123P	Ad-hoc Relief A 2019			1,554,000	1,318,100	1,632,000
A0123X	Adhoc Relief Allowance-2020				763,200	801,000
A01270	Others			1,277,000		2,643,000
1	Other			1,277,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**70,300**	**92,000**
A01289	Teaching Allowance			92,000	70,300	92,000
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**85,000**	**311,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0208 GBHS Khando					
GBHS Khando			**22,441,100**	**16,115,000**	**25,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0209	**GBHS DATOO TEWNO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,150,800**	**12,372,900**	**13,895,000**
A011	**TOTAL PAY**		**23**	**23**	**6,583,800**	**6,671,000**	**6,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**951,300**	**450,200**	**999,000**
A01101	Total Basic Pay Of Officer		7	7	951,300	450,200	999,000
H100	HEAD MASTER	(BPS-17)	1	1	268,800		282,000
A119	ASSISTANT	(BPS-16)	1	1	302,400	450,200	318,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	380,100		399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,632,500**	**6,220,800**	**5,915,000**
A01151	Total Basic Pay Other Staff		16	16	5,632,500	6,214,900	5,915,000
D154	DRAWING TEACHER	(BPS-14)	2	2	891,500		936,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,876,400		1,970,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	446,300		469,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	891,500		936,000
S053	SENIOR CLERK	(BPS-14)				6,214,900	
J053	JUNIOR CLERK	(BPS-11)	2	2	550,200		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	400,100		420,000
C089	CHOWKIDAR	(BPS-02)	1	1	191,100		201,000
N003	NAIB QASID	(BPS-02)	2	2	385,400		405,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**5,567,000**	**5,701,900**	**6,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,423,000**	**5,571,700**	**6,837,000**
A01202	House Rent Allowance				479,000	520,900	479,000
A01203	Conveyance Allowance				731,000	730,000	731,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0209	**GBHS DATOO TEWNO**					
A01207	Washing Allowance			2,000	1,600	2,000
A01217	Medical Allowance			391,000	365,100	391,000
A0121T	Adhoc Relief Allowance 2013			117,000	79,900	117,000
A0122C	Adhoc Relief Allowance - 2015			95,000	90,000	95,000
A0122M	Adhoc Relief Allowance 2016			485,000	481,800	485,000
A0122Y	Ad-hoc Relief Allowance 2017			924,000	1,000,600	924,000
A0123G	Ad-hoc Relief Allowance-2018			556,000	667,100	556,000
A0123P	Ad-hoc Relief A 2019			982,000	1,000,600	1,031,000
A0123X	Adhoc Relief Allowance-2020				629,100	661,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others			658,000		1,362,000
1	Other			658,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**130,200**	**144,000**
A01289	Teaching Allowance			144,000	130,200	144,000
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**101,000**	**328,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**81,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			24,000	24,000	25,000
1	Others			18,000		
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0209 GBHS DATOO TEWNO					
GBHS DATOO TEWNO			**12,453,800**	**12,473,900**	**14,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0210	**GBHS LALU RANK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,581,800**	**29,793,200**	**32,037,000**
A011	**TOTAL PAY**		**42**	**42**	**17,754,800**	**16,536,000**	**18,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,765,600**	**3,710,700**	**6,055,000**
A01101	Total Basic Pay Of Officer		16	16	5,765,600	3,710,700	6,055,000
H100	HEAD MASTER	(BPS-17)	1	1	743,400		781,000
A119	ASSISTANT	(BPS-16)	1	1	1,649,600	3,710,700	1,732,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	579,600		609,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,213,400		2,324,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	579,600		609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**11,989,200**	**12,825,300**	**12,588,000**
A01151	Total Basic Pay Other Staff		26	26	11,989,200	12,818,300	12,588,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	195,300		205,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	526,100		552,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	527,100		553,000
D154	DRAWING TEACHER	(BPS-14)	1	1	525,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,961,900		6,260,000
S053	SENIOR CLERK	(BPS-14)				12,818,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,400		340,000
S206	STORE KEEPER	(BPS-07)	1	1	283,500		298,000
A313	ATTENDANT	(BPS-03)	1	1	2,269,100		2,383,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	700,400		735,000
C089	CHOWKIDAR	(BPS-02)	1	1	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
W016	WATER MAN	(BPS-02)	1	1	225,800		237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0210	**GBHS LALU RANK**					
A01152	Personal pay				7,000	
A012	**TOTAL ALLOWANCES**			**11,827,000**	**13,257,200**	**13,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,567,000**	**12,981,300**	**13,118,000**
A01202	House Rent Allowance			1,165,000	1,197,700	1,165,000
A01203	Conveyance Allowance			1,452,000	1,457,200	1,452,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			853,000	787,700	853,000
A0121T	Adhoc Relief Allowance 2013			171,000	131,300	171,000
A0121Z	Adhoc Relief Allowance - 2014				2,400	
A0122C	Adhoc Relief Allowance - 2015			249,000	240,000	249,000
A0122M	Adhoc Relief Allowance 2016			1,244,000	1,198,800	1,244,000
A0122Y	Ad-hoc Relief Allowance 2017			2,373,000	2,476,100	2,373,000
A0123G	Ad-hoc Relief Allowance-2018			1,523,000	1,650,800	1,523,000
A0123P	Ad-hoc Relief A 2019			2,532,000	2,476,100	2,659,000
A0123X	Adhoc Relief Allowance-2020				1,356,200	1,424,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**275,900**	**276,000**
A01289	Teaching Allowance			260,000	275,900	276,000
A03	**TOTAL OPERATING EXPENSES**			**336,000**	**134,000**	**363,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**116,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0210 GBHS LALU RANK					
A03942 Cost of Other Stores			22,000	22,000	24,000
A03970 Others			36,000	36,000	38,000
1 Others			26,000		
478 Other- Sport			10,000		
GBHS LALU RANK			**29,917,800**	**29,927,200**	**32,400,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0211	**GBHS Waso**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,063,900**	**15,477,200**	**28,785,000**
A011	**TOTAL PAY**		**46**	**46**	**18,173,900**	**8,564,400**	**19,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**12,418,100**	**2,284,800**	**13,028,000**
A01101	Total Basic Pay Of Officer		14	14	12,180,100	2,282,600	12,790,000
H100	HEAD MASTER	(BPS-17)	1	1	4,287,200		4,502,000
A119	ASSISTANT	(BPS-16)	1	1	3,539,600	2,282,600	3,717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,353,300		4,571,000
A01102	Personal pay				238,000	2,200	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**5,755,800**	**6,279,600**	**6,046,000**
A01151	Total Basic Pay Other Staff		32	32	5,755,800	6,273,700	6,046,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	401,100		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,166,200		2,275,000
S053	SENIOR CLERK	(BPS-14)				6,273,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,700		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,347,200		1,415,000
L119	LAB INCHARGE	(BPS-07)	1	1	245,700		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	345,500		363,000
C089	CHOWKIDAR	(BPS-02)	1	1	171,200		180,000
M022	MALI	(BPS-02)	1	1	220,500		232,000
N003	NAIB QASID	(BPS-02)	2	2	261,500		275,000
S008	SANITARY WORKER	(BPS-02)	1	1	171,200		180,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0211	**GBHS Waso**					
A012	**TOTAL ALLOWANCES**			**8,890,000**	**6,912,800**	**9,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,734,000**	**6,786,000**	**9,555,000**
A01202	House Rent Allowance			953,000	655,300	953,000
A01203	Conveyance Allowance			966,000	732,900	966,000
A01207	Washing Allowance			2,000	1,100	2,000
A01217	Medical Allowance			686,000	428,900	686,000
A0121T	Adhoc Relief Allowance 2013			69,000	55,600	69,000
A0122C	Adhoc Relief Allowance - 2015			196,000	127,500	196,000
A0122M	Adhoc Relief Allowance 2016			1,010,000	646,200	1,010,000
A0122Y	Ad-hoc Relief Allowance 2017			1,925,000	1,288,600	1,925,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,229,000	859,100	1,229,000
A0123P	Ad-hoc Relief A 2019			1,692,000	1,288,600	1,777,000
A0123X	Adhoc Relief Allowance-2020				701,200	736,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**126,800**	**156,000**
A01289	Teaching Allowance			156,000	126,800	156,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**96,000**	**323,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0211 GBHS Waso					
1 Others			19,000		
478 Other- Sport			5,000		
GBHS Waso			**27,361,900**	**15,573,200**	**29,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0212	**GBHS Monder**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,625,700**	**21,831,800**	**34,780,000**
A011	**TOTAL PAY**		**44**	**44**	**21,516,700**	**11,992,600**	**22,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**12,599,200**	**5,434,800**	**13,215,000**
A01101	Total Basic Pay Of Officer		17	17	12,329,200	5,079,900	12,945,000
H100	HEAD MASTER	(BPS-17)	1	1	2,450,700		2,573,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,915,200		2,011,000
A119	ASSISTANT	(BPS-16)	1	1	2,493,800	5,079,900	2,618,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,469,500		5,743,000
A01102	Personal pay				270,000	354,900	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,917,500**	**6,557,800**	**9,361,000**
A01151	Total Basic Pay Other Staff		27	27	8,917,500	6,551,900	9,361,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	508,200		534,000
D154	DRAWING TEACHER	(BPS-14)	1	1	701,400		736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,545,900		3,723,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,355,600		1,423,000
S053	SENIOR CLERK	(BPS-14)				6,551,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	461,000		484,000
A313	ATTENDANT	(BPS-03)	1	1	217,400		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	454,700		477,000
C089	CHOWKIDAR	(BPS-02)	1	1	217,400		228,000
M022	MALI	(BPS-02)	1	1	217,400		228,000
N003	NAIB QASID	(BPS-02)	3	3	529,200		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0212	**GBHS Monder**						
S008	SANITARY WORKER	(BPS-02)	1	1	217,400		228,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**11,109,000**	**9,839,200**	**12,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,898,000**	**9,669,700**	**11,993,000**
A01202	House Rent Allowance				1,128,000	917,200	1,128,000
A01203	Conveyance Allowance				1,251,000	1,055,300	1,251,000
A01207	Washing Allowance				3,000	4,100	3,000
A01217	Medical Allowance				786,000	579,200	786,000
A0121T	Adhoc Relief Allowance 2013				189,000	60,800	189,000
A0122C	Adhoc Relief Allowance - 2015				250,000	175,500	250,000
A0122M	Adhoc Relief Allowance 2016				1,287,000	910,900	1,287,000
A0122Y	Ad-hoc Relief Allowance 2017				2,441,000	1,826,700	2,441,000
A01238	Charge Allowance					148,800	
A0123G	Ad-hoc Relief Allowance-2018				1,518,000	1,217,900	1,518,000
A0123P	Ad-hoc Relief A 2019				2,040,000	1,826,700	2,142,000
A0123X	Adhoc Relief Allowance-2020					946,100	993,000
A01253	Science Teaching Allowance				5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**211,000**	**169,500**	**211,000**
A01289	Teaching Allowance				211,000	169,500	211,000
A03	**TOTAL OPERATING EXPENSES**				**347,000**	**145,000**	**374,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	**TOTAL UTILITIES**				**202,000**		**222,000**
A03303	Electricity				202,000		222,000
A039	**TOTAL GENERAL**				**121,000**	**121,000**	**127,000**
A03901	Stationery				59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0212	**GBHS Monder**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			36,000	36,000	38,000
1	Others			26,000		
478	Other- Sport			10,000		
GBHS Monder				**32,972,700**	**21,976,800**	**35,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0213	**GBHS MPL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,484,400**	**71,939,800**	**72,738,000**
A011	**TOTAL PAY**		**76**	**76**	**39,711,400**	**39,764,300**	**41,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**16,061,000**	**13,271,200**	**16,864,000**
A01101	Total Basic Pay Of Officer		32	32	16,061,000	13,271,200	16,864,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,632,000		3,814,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,097,300		1,152,000
A119	ASSISTANT	(BPS-16)	1	1	2,481,200	13,271,200	2,605,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	6,282,200		6,596,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	2,568,300		2,697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**23,650,400**	**26,493,100**	**24,831,000**
A01151	Total Basic Pay Other Staff		44	44	23,626,400	26,431,000	24,807,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,387,100		1,456,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,396,500		1,466,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,638,000		1,720,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,860,600		10,354,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	694,100		729,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,396,500		1,466,000
S053	SENIOR CLERK	(BPS-14)	2	2	966,000	26,431,000	1,014,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,289,400		1,354,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	428,400		450,000
L119	LAB INCHARGE	(BPS-07)	2	2	862,100		905,000
S206	STORE KEEPER	(BPS-07)	1	1	375,900		395,000
A313	ATTENDANT	(BPS-03)	1	1	299,300		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0213	**GBHS MPL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	624,800		656,000
M022	MALI	(BPS-02)	2	2	602,700		633,000
N003	NAIB QASID	(BPS-02)	3	3	903,000		948,000
S008	SANITARY WORKER	(BPS-02)	1	1	299,300		314,000
W016	WATER MAN	(BPS-02)	2	2	602,700		633,000
A01152	Personal pay				24,000	62,100	24,000
A012	**TOTAL ALLOWANCES**				**27,773,000**	**32,175,500**	**31,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,286,000**	**31,630,200**	**30,498,000**
A01202	House Rent Allowance				3,184,000	3,728,700	3,184,000
A01203	Conveyance Allowance				3,327,000	3,463,900	3,327,000
A01207	Washing Allowance				6,000	7,100	6,000
A01208	Dress Allowance					10,300	
A0120X	Ad - hoc Allowance - 2010					13,300	
A01217	Medical Allowance				1,932,000	1,990,500	1,932,000
A0121A	Ad - hoc Allowance - 2011					15,100	
A0121B	Health Professional Allowance					800	
A0121M	Adhoc Relief Allowance - 2012					9,600	
A0121T	Adhoc Relief Allowance 2013				306,000	259,700	306,000
A0121Z	Adhoc Relief Allowance - 2014					19,700	
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				580,000	587,100	580,000
A0122M	Adhoc Relief Allowance 2016				2,838,000	2,915,700	2,838,000
A0122Y	Ad-hoc Relief Allowance 2017				5,590,000	5,925,100	5,590,000
A0123G	Ad-hoc Relief Allowance-2018				3,548,000	3,951,200	3,548,000
A0123P	Ad-hoc Relief A 2019				5,951,000	5,923,600	6,249,000
A0123X	Adhoc Relief Allowance-2020					2,775,000	2,914,000
A01244	Adhoc Relief					6,700	
A01251	Mess Allowance					3,500	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**487,000**	**545,300**	**545,000**
A01289	Teaching Allowance				487,000	545,300	545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0213	**GBHS MPL**					
A03	**TOTAL OPERATING EXPENSES**			426,000	224,000	458,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	25,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			202,000		222,000
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			200,000	200,000	211,000
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			44,000	44,000	46,000
1	Others			26,000		
478	Other- Sport			18,000		
GBHS MPL				**67,910,400**	**72,163,800**	**73,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0214	**Government Boys High School SS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,411,900**	**38,068,700**	**44,571,000**
A011	**TOTAL PAY**		**51**	**51**	**24,593,900**	**20,785,000**	**25,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**9,632,900**	**3,410,900**	**10,115,000**
A01101	Total Basic Pay Of Officer		18	18	9,632,900	3,113,000	10,115,000
H100	HEAD MASTER	(BPS-17)	1	1	1,592,900		1,673,000
A119	ASSISTANT	(BPS-16)	1	1	2,611,400	3,113,000	2,742,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,186,400		4,396,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,242,200		1,304,000
A01102	Personal pay					297,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**14,961,000**	**17,374,100**	**15,701,000**
A01151	Total Basic Pay Other Staff		33	33	14,776,000	17,270,400	15,516,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	941,900		989,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	585,900		615,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,900		615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,995,100		7,345,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	585,900		615,000
S053	SENIOR CLERK	(BPS-14)	1	1	405,300	17,270,400	426,000
J053	JUNIOR CLERK	(BPS-11)	1	1	358,100		376,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,130,900		1,187,000
L119	LAB INCHARGE	(BPS-07)	1	1	358,100		376,000
A313	ATTENDANT	(BPS-03)	2	2	504,000		529,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		330,000
C089	CHOWKIDAR	(BPS-02)	2	2	504,000		529,000
M022	MALI	(BPS-02)	1	1	251,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0214	**Government Boys High School SS**						
N003	NAIB QASID	(BPS-02)	3	3	753,900		792,000
S008	SANITARY WORKER	(BPS-02)	1	1	251,000		264,000
W016	WATER MAN	(BPS-02)	1	1	251,000		264,000
A01152	Personal pay				185,000	103,700	185,000
A012	**TOTAL ALLOWANCES**				**16,818,000**	**17,283,700**	**18,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,455,000**	**16,964,400**	**18,392,000**
A01202	House Rent Allowance				1,665,000	1,636,700	1,665,000
A01203	Conveyance Allowance				2,046,000	2,128,900	2,046,000
A01207	Washing Allowance				4,000	7,500	4,000
A01208	Dress Allowance					16,500	
A0120X	Ad - hoc Allowance - 2010					33,300	
A01217	Medical Allowance				1,183,000	988,900	1,183,000
A0121A	Ad - hoc Allowance - 2011					66,600	
A0121M	Adhoc Relief Allowance - 2012					19,000	
A0121T	Adhoc Relief Allowance 2013				264,000	189,000	264,000
A0121Z	Adhoc Relief Allowance - 2014					12,800	
A0122C	Adhoc Relief Allowance - 2015				373,000	304,000	373,000
A0122M	Adhoc Relief Allowance 2016				1,816,000	1,484,100	1,816,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				3,460,000	3,083,600	3,460,000
A01238	Charge Allowance					6,600	
A0123G	Ad-hoc Relief Allowance-2018				2,307,000	2,054,700	2,307,000
A0123P	Ad-hoc Relief A 2019				3,329,000	3,063,100	3,495,000
A0123X	Adhoc Relief Allowance-2020					1,686,600	1,771,000
A01243	Special Travelling Allowance					148,800	
A01244	Adhoc Relief					2,600	
A01251	Mess Allowance					1,300	
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**363,000**	**319,300**	**363,000**
A01289	Teaching Allowance				363,000	319,300	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0214	**Government Boys High School SS**					
A03	**TOTAL OPERATING EXPENSES**			378,000	176,000	407,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	25,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			202,000		222,000
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			152,000	152,000	160,000
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			39,000	39,000	41,000
1	Others			26,000		
478	Other- Sport			13,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
Government Boys High School SS				**41,789,900**	**39,044,700**	**44,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0215	**GBHS AITBAR KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,443,300**	**17,754,700**	**22,155,000**
A011	**TOTAL PAY**		**31**	**31**	**11,227,300**	**9,653,000**	**11,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,635,100**	**2,232,900**	**3,816,000**
A01101	Total Basic Pay Of Officer		11	11	3,635,100	2,232,900	3,816,000
H099	HEAD MISTRESS	(BPS-17)	1	1	401,100		421,000
A119	ASSISTANT	(BPS-16)	1	1	678,300	2,232,900	712,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,555,700		2,683,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,592,200**	**7,420,100**	**7,970,000**
A01151	Total Basic Pay Other Staff		20	20	7,518,200	7,336,200	7,896,000
D154	DRAWING TEACHER	(BPS-14)	1	1	614,300		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,249,800		3,412,000
S053	SENIOR CLERK	(BPS-14)				7,336,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	755,000		793,000
A313	ATTENDANT	(BPS-03)	1	1	262,500		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	262,500		276,000
C089	CHOWKIDAR	(BPS-02)	2	2	529,200		556,000
M022	MALI	(BPS-02)	1	1	262,500		276,000
N003	NAIB QASID	(BPS-02)	3	3	790,700		830,000
S008	SANITARY WORKER	(BPS-02)	2	2	529,200		556,000
W016	WATER MAN	(BPS-02)	1	1	262,500		276,000
A01152	Personal pay				74,000	83,900	74,000
A012	**TOTAL ALLOWANCES**				**8,216,000**	**8,101,700**	**10,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,093,000**	**7,968,800**	**10,236,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0215	**GBHS AITBAR KHAN**					
A01202	House Rent Allowance			766,000	782,500	766,000
A01203	Conveyance Allowance			1,024,000	1,000,800	1,024,000
A01207	Washing Allowance			14,000	21,700	14,000
A0120D	Integrated Allowance			22,000	1,000	22,000
A01217	Medical Allowance			599,000	589,500	599,000
A0121T	Adhoc Relief Allowance 2013			129,000	116,200	129,000
A0122C	Adhoc Relief Allowance - 2015			161,000	135,400	161,000
A0122M	Adhoc Relief Allowance 2016			719,000	716,700	719,000
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	1,455,300	1,350,000
A0123G	Ad-hoc Relief Allowance-2018			845,000	932,800	845,000
A0123P	Ad-hoc Relief A 2019			1,349,000	1,376,000	1,416,000
A0123X	Adhoc Relief Allowance-2020				840,900	883,000
A01270	Others			1,115,000		2,308,000
1	Other			1,115,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**132,900**	**133,000**
A01289	Teaching Allowance			123,000	132,900	133,000
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**111,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**92,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			33,000	33,000	35,000
1	Others			27,000		
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0215 GBHS AITBAR KHAN					
GBHS AITBAR KHAN			**19,756,300**	**17,865,700**	**22,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0216	**GBHS KATCHI PULL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,081,600**	**12,994,800**	**16,093,000**
A011	**TOTAL PAY**		**19**	**19**	**7,946,600**	**6,839,800**	**8,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,086,800**	**600,100**	**1,140,000**
A01101	Total Basic Pay Of Officer		7	7	1,086,800	600,100	1,140,000
H100	HEAD MASTER	(BPS-17)	1	1	281,400		295,000
A119	ASSISTANT	(BPS-16)	1	1	454,700	600,100	477,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	350,700		368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,859,800**	**6,239,700**	**7,201,000**
A01151	Total Basic Pay Other Staff		12	12	6,835,800	6,147,600	7,177,000
D154	DRAWING TEACHER	(BPS-14)	1	1	818,000		859,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,420,500		4,642,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	198,500		208,000
S053	SENIOR CLERK	(BPS-14)				6,147,600	
C089	CHOWKIDAR	(BPS-02)	1	1	349,700		367,000
N003	NAIB QASID	(BPS-02)	1	1	349,700		367,000
S008	SANITARY WORKER	(BPS-02)	1	1	349,700		367,000
W016	WATER MAN	(BPS-02)	1	1	349,700		367,000
A01152	Personal pay				24,000	92,100	24,000
A012	**TOTAL ALLOWANCES**				**6,135,000**	**6,155,000**	**7,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,013,000**	**6,060,300**	**7,630,000**
A01202	House Rent Allowance				477,000	516,800	477,000
A01203	Conveyance Allowance				745,000	720,800	745,000
A01207	Washing Allowance				3,000	2,200	3,000
A01217	Medical Allowance				373,000	353,200	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0216	**GBHS KATCHI PULL**					
A0121T	Adhoc Relief Allowance 2013			140,000	46,300	140,000
A0121Z	Adhoc Relief Allowance - 2014				4,600	
A0122C	Adhoc Relief Allowance - 2015			111,000	120,100	111,000
A0122M	Adhoc Relief Allowance 2016			565,000	595,600	565,000
A0122Y	Ad-hoc Relief Allowance 2017			1,073,000	1,134,100	1,073,000
A0123G	Ad-hoc Relief Allowance-2018			616,000	754,900	616,000
A0123P	Ad-hoc Relief A 2019			1,117,000	1,130,900	1,173,000
A0123X	Adhoc Relief Allowance-2020				678,300	712,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			793,000		1,642,000
1	Other			793,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**94,700**	**122,000**
A01289	Teaching Allowance			122,000	94,700	122,000
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**88,000**	**316,000**
A033	**TOTAL UTILITIES**			**229,000**	**27,000**	**252,000**
A03302	Water			27,000	27,000	30,000
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			18,000		
478	Other- Sport			5,000		
GBHS KATCHI PULL				**14,371,600**	**13,082,800**	**16,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0217	**Government Girls High School SS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,175,400**	**19,100,500**	**25,216,000**
A011	**TOTAL PAY**		**27**	**27**	**13,307,400**	**9,983,900**	**13,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**4,426,400**	**1,102,300**	**4,644,000**
A01101	Total Basic Pay Of Officer		13	13	4,332,400	947,000	4,550,000
H099	HEAD MISTRESS	(BPS-17)	1	1	364,400		383,000
A119	ASSISTANT	(BPS-16)	1	1	845,300	947,000	888,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,122,700		3,279,000
A01102	Personal pay				94,000	155,300	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,881,000**	**8,881,600**	**9,313,000**
A01151	Total Basic Pay Other Staff		14	14	8,669,000	8,879,600	9,101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,051,600		5,304,000
S053	SENIOR CLERK	(BPS-14)	1	1	585,900	8,879,600	615,000
J053	JUNIOR CLERK	(BPS-11)	1	1	516,600		542,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	971,300		1,020,000
S206	STORE KEEPER	(BPS-07)	1	1	454,700		477,000
C089	CHOWKIDAR	(BPS-02)	2	2	727,700		764,000
N003	NAIB QASID	(BPS-02)	1	1	361,200		379,000
A01152	Personal pay				212,000	2,000	212,000
A012	**TOTAL ALLOWANCES**				**8,868,000**	**9,116,600**	**11,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,584,000**	**8,368,800**	**10,975,000**
A01202	House Rent Allowance				680,000	718,900	680,000
A01203	Conveyance Allowance				1,076,000	1,073,400	1,076,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120X	Ad - hoc Allowance - 2010					10,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0217	**Government Girls High School SS**					
A01217	Medical Allowance			533,000	495,000	533,000
A0121A	Ad - hoc Allowance - 2011				69,400	
A0121M	Adhoc Relief Allowance - 2012				5,700	
A0121T	Adhoc Relief Allowance 2013			138,000	103,200	138,000
A0121Z	Adhoc Relief Allowance - 2014				7,100	
A0122C	Adhoc Relief Allowance - 2015			162,000	147,400	162,000
A0122M	Adhoc Relief Allowance 2016			825,000	716,100	825,000
A0122Y	Ad-hoc Relief Allowance 2017			1,576,000	1,477,200	1,576,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			870,000	1,015,100	870,000
A0123P	Ad-hoc Relief A 2019			1,414,000	1,481,800	1,485,000
A0123X	Adhoc Relief Allowance-2020				884,900	929,000
A01243	Special Travelling Allowance				148,800	
A01244	Adhoc Relief				8,400	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,300,000		2,691,000
1	Other			1,300,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**747,800**	**284,000**
A01274	Medical Charges			107,000	586,300	107,000
A01289	Teaching Allowance			177,000	161,500	177,000
A03	**TOTAL OPERATING EXPENSES**			**353,000**	**151,000**	**381,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**134,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0217 Government Girls High School SS					
A03970 Others			37,000	37,000	39,000
1 Others			26,000		
478 Other- Sport			11,000		
Government Girls High School SS			**22,528,400**	**19,251,500**	**25,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0218	**Government Girls High School Shahdadkot**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,622,700**	**37,441,500**	**39,443,000**
A011	**TOTAL PAY**		**102**	**102**	**22,564,700**	**21,058,700**	**23,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**8,948,200**	**4,942,200**	**9,396,000**
A01101	Total Basic Pay Of Officer		26	26	8,948,200	4,827,500	9,396,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,728,300		1,815,000
A119	ASSISTANT	(BPS-16)	1	1	2,234,400	4,827,500	2,346,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,082,600		1,137,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	3,902,900		4,098,000
A01102	Personal pay					114,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**13,616,500**	**16,116,500**	**14,298,000**
A01151	Total Basic Pay Other Staff		76	76	13,616,500	16,068,300	14,298,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	350,700		368,000
D154	DRAWING TEACHER	(BPS-14)	2	2	699,300		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,682,600		5,967,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	699,300		734,000
S053	SENIOR CLERK	(BPS-14)	1	1	242,600	16,068,300	255,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,200		225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	3,097,500		3,252,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	214,200		225,000
S206	STORE KEEPER	(BPS-07)	1	1	188,000		197,000
A313	ATTENDANT	(BPS-03)	1	1	150,200		158,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	766,500		805,000
C089	CHOWKIDAR	(BPS-02)	2	2	302,400		318,000
N003	NAIB QASID	(BPS-02)	1	1	150,200		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0218	**Government Girls High School Shahdadkot**						
S008	SANITARY WORKER	(BPS-02)	2	2	302,400		318,000
W016	WATER MAN	(BPS-02)	2	2	196,400		206,000
A01152	Personal pay					48,200	
A012	**TOTAL ALLOWANCES**				**14,058,000**	**16,382,800**	**15,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,829,000**	**16,139,600**	**15,506,000**
A01202	House Rent Allowance				1,418,000	1,534,600	1,418,000
A01203	Conveyance Allowance				1,693,000	1,752,700	1,693,000
A01207	Washing Allowance				7,000	7,200	7,000
A01217	Medical Allowance				973,000	989,600	973,000
A0121T	Adhoc Relief Allowance 2013				121,000	108,700	121,000
A0122C	Adhoc Relief Allowance - 2015				302,000	304,300	302,000
A0122M	Adhoc Relief Allowance 2016				1,534,000	1,548,100	1,534,000
A0122Y	Ad-hoc Relief Allowance 2017				2,918,000	3,162,800	2,918,000
A01233	Unattractive Area Allowance				11,000	500	11,000
A0123G	Ad-hoc Relief Allowance-2018				1,847,000	2,108,600	1,847,000
A0123P	Ad-hoc Relief A 2019				3,000,000	3,162,800	3,150,000
A0123X	Adhoc Relief Allowance-2020					1,454,700	1,527,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**243,200**	**243,000**
A01289	Teaching Allowance				229,000	243,200	243,000
A03	**TOTAL OPERATING EXPENSES**				**263,000**	**263,000**	**276,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A039	**TOTAL GENERAL**				**239,000**	**239,000**	**251,000**
A03901	Stationery				120,000	120,000	126,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03905	Newspapers Periodicals and Books				12,000	12,000	13,000
A03942	Cost of Other Stores				34,000	34,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0218 Government Girls High School Shahdadkot					
A03970 Others			48,000	48,000	50,000
1 Others			26,000		
478 Other- Sport			22,000		
Government Girls High School Shahdadkot			**36,885,700**	**37,704,500**	**39,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0219	**Government Girls High School Kambar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,076,700**	**40,947,700**	**44,362,000**
A011	**TOTAL PAY**		**55**	**55**	**23,122,700**	**22,418,200**	**24,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**6,592,100**	**2,059,700**	**6,916,000**
A01101	Total Basic Pay Of Officer		24	24	6,489,100	2,058,700	6,813,000
H099	HEAD MISTRESS	(BPS-17)	1	1	556,500		584,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	443,100		465,000
A119	ASSISTANT	(BPS-16)	1	1	2,514,800	2,058,700	2,641,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,192,400		2,302,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	782,300		821,000
A01102	Personal pay				103,000	1,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**16,530,600**	**20,358,500**	**17,353,000**
A01151	Total Basic Pay Other Staff		31	31	16,409,600	20,141,100	17,232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	8,961,600		9,410,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	793,800		833,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,581,300		1,660,000
S053	SENIOR CLERK	(BPS-14)	1	1	549,200	20,141,100	577,000
J053	JUNIOR CLERK	(BPS-11)	1	1	486,200		511,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	486,200		511,000
L119	LAB INCHARGE	(BPS-07)	1	1	486,200		511,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,021,700		1,073,000
C089	CHOWKIDAR	(BPS-02)	2	2	682,500		717,000
N003	NAIB QASID	(BPS-02)	3	3	1,021,700		1,073,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,200		356,000
A01152	Personal pay				121,000	217,400	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0219	**Government Girls High School Kambar**					
A012	**TOTAL ALLOWANCES**			**17,954,000**	**18,529,500**	**20,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,564,000**	**18,174,700**	**19,703,000**
A01202	House Rent Allowance			1,750,000	1,644,700	1,750,000
A01203	Conveyance Allowance			2,394,000	2,151,800	2,394,000
A01207	Washing Allowance			7,000	21,700	7,000
A01208	Dress Allowance				2,700	
A0120X	Ad - hoc Allowance - 2010				8,000	
A01217	Medical Allowance			1,205,000	1,100,800	1,205,000
A0121A	Ad - hoc Allowance - 2011				21,200	
A0121B	Health Professional Allowance				3,400	
A0121M	Adhoc Relief Allowance - 2012				10,600	
A0121T	Adhoc Relief Allowance 2013			210,000	187,000	210,000
A0121Z	Adhoc Relief Allowance - 2014				9,700	
A01226	Computer Allowance			28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015			396,000	355,800	396,000
A0122M	Adhoc Relief Allowance 2016			1,861,000	1,637,400	1,861,000
A0122Y	Ad-hoc Relief Allowance 2017			3,699,000	3,415,600	3,699,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,482,000	2,277,200	2,482,000
A0123P	Ad-hoc Relief A 2019			3,528,000	3,415,600	3,704,000
A0123X	Adhoc Relief Allowance-2020				1,869,200	1,963,000
A01244	Adhoc Relief				11,300	
A01251	Mess Allowance				2,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**390,000**	**354,800**	**390,000**
A01289	Teaching Allowance			390,000	354,800	390,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**276,000**	**510,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0219	**Government Girls High School Kambar**					
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			252,000	252,000	263,000
A03901	Stationery			145,000	145,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			38,000	38,000	40,000
1	Others			26,000		
478	Other- Sport			12,000		
Government Girls High School Kambar				**41,554,700**	**41,223,700**	**44,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0220	**Government Girls High School Khandoo**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,192,900**	**12,450,500**	**20,477,000**
A011	**TOTAL PAY**		**35**	**35**	**10,468,900**	**6,824,300**	**10,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,333,400**	**41,100**	**2,439,000**
A01101	Total Basic Pay Of Officer		5	5	2,107,400	39,000	2,213,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,280,000		1,344,000
A119	ASSISTANT	(BPS-16)				39,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	827,400		869,000
A01102	Personal pay				226,000	2,100	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,135,500**	**6,783,200**	**8,544,000**
A01151	Total Basic Pay Other Staff		30	30	8,135,500	6,773,200	8,544,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,154,000		1,212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,885,400		3,030,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	579,600		609,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	579,600		609,000
S053	SENIOR CLERK	(BPS-14)				6,773,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	354,900		373,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,250,600		1,313,000
C089	CHOWKIDAR	(BPS-02)	1	1	247,800		260,000
N003	NAIB QASID	(BPS-02)	4	4	835,800		878,000
S008	SANITARY WORKER	(BPS-02)	1	1	247,800		260,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**7,724,000**	**5,626,200**	**9,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,566,000**	**5,532,500**	**9,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0220	**Government Girls High School Khandoo**					
A01202	House Rent Allowance			664,000	585,900	664,000
A01203	Conveyance Allowance			1,000,000	756,100	1,000,000
A01207	Washing Allowance			5,000	3,200	5,000
A0120X	Ad - hoc Allowance - 2010				10,100	
A01217	Medical Allowance			594,000	433,100	594,000
A0121A	Ad - hoc Allowance - 2011				1,600	
A0121M	Adhoc Relief Allowance - 2012				15,200	
A0121T	Adhoc Relief Allowance 2013			165,000	137,800	165,000
A0122C	Adhoc Relief Allowance - 2015			151,000	101,600	151,000
A0122M	Adhoc Relief Allowance 2016			743,000	463,900	743,000
A0122Y	Ad-hoc Relief Allowance 2017			1,456,000	985,000	1,456,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			742,000	608,500	742,000
A0123P	Ad-hoc Relief A 2019			1,019,000	828,000	1,070,000
A0123X	Adhoc Relief Allowance-2020				593,500	623,000
A01244	Adhoc Relief				8,500	
A01270	Others			1,024,000		2,120,000
1	Other			1,024,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**93,700**	**158,000**
A01289	Teaching Allowance			158,000	93,700	158,000
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**129,000**	**358,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0220 Government Girls High School Khandoo					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			53,000	53,000	56,000
1 Others			48,000		
478 Other- Sport			5,000		
Government Girls High School Khandoo			**18,523,900**	**12,579,500**	**20,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0221	**Government Girls High School Lalu Rank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,470,300**	**16,400,600**	**18,864,000**
A011	**TOTAL PAY**		**25**	**25**	**9,367,300**	**8,827,900**	**9,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,453,700**	**1,130,800**	**2,573,000**
A01101	Total Basic Pay Of Officer		11	11	2,385,700	947,000	2,505,000
H099	HEAD MISTRESS	(BPS-17)	1	1	201,600		212,000
A119	ASSISTANT	(BPS-16)	1	1	851,600	947,000	894,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,332,500		1,399,000
A01102	Personal pay				68,000	183,800	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,913,600**	**7,697,100**	**7,262,000**
A01151	Total Basic Pay Other Staff		14	14	6,913,600	7,691,200	7,262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,603,400		1,684,000
S053	SENIOR CLERK	(BPS-14)				7,691,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	988,100		1,038,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,419,600		1,491,000
L119	LAB INCHARGE	(BPS-07)	1	1	492,500		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	343,400		361,000
C089	CHOWKIDAR	(BPS-02)	1	1	343,400		361,000
M022	MALI	(BPS-02)	1	1	343,400		361,000
N003	NAIB QASID	(BPS-02)	3	3	1,036,400		1,088,000
S008	SANITARY WORKER	(BPS-02)	1	1	343,400		361,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**7,103,000**	**7,572,700**	**9,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,053,000**	**7,473,500**	**8,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0221	**Government Girls High School Lalu Rank**					
A01202	House Rent Allowance			514,000	691,200	514,000
A01203	Conveyance Allowance			863,000	902,000	863,000
A01207	Washing Allowance			2,000	1,500	2,000
A01217	Medical Allowance			528,000	517,700	528,000
A0121T	Adhoc Relief Allowance 2013			114,000	109,000	114,000
A01226	Computer Allowance				9,300	
A0122C	Adhoc Relief Allowance - 2015			134,000	134,100	134,000
A0122M	Adhoc Relief Allowance 2016			703,000	696,200	703,000
A0122Y	Ad-hoc Relief Allowance 2017			1,339,000	1,361,700	1,339,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			618,000	907,900	618,000
A0123P	Ad-hoc Relief A 2019			1,308,000	1,361,700	1,373,000
A0123X	Adhoc Relief Allowance-2020				778,100	817,000
A01270	Others			930,000		1,925,000
1	Other			930,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**99,200**	**99,000**
A01289	Teaching Allowance			50,000	99,200	99,000
A03	**TOTAL OPERATING EXPENSES**			**335,000**	**133,000**	**363,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**17,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	17,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**
A03901	Stationery			37,000	37,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0221 Government Girls High School Lalu Rank					
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			10,000	10,000	11,000
A03970 Others			33,000	33,000	35,000
1 Others			26,000		
478 Other- Sport			7,000		
Government Girls High School Lalu Rank			**16,805,300**	**16,533,600**	**19,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,730,000**	**18,283,200**	**20,099,000**
A011	**TOTAL PAY**		**47**	**47**	**9,732,000**	**10,056,200**	**10,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,038,400**	**3,577,600**	**4,241,000**
A01101	Total Basic Pay Of Officer		9	9	4,038,400	3,541,100	4,241,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,254,800		1,318,000
A119	ASSISTANT	(BPS-16)	1	1	1,283,100	3,541,100	1,347,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,500,500		1,576,000
A01102	Personal pay					36,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,693,600**	**6,478,600**	**5,973,000**
A01151	Total Basic Pay Other Staff		38	38	5,621,600	6,377,100	5,901,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	152,300		160,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	291,900		306,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,900		306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,745,100		1,832,000
S053	SENIOR CLERK	(BPS-14)				6,377,100	
J053	JUNIOR CLERK	(BPS-11)	3	3	538,700		566,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,336,700		1,404,000
A313	ATTENDANT	(BPS-03)	1	1	125,000		131,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		131,000
C089	CHOWKIDAR	(BPS-02)	1	1	125,000		131,000
M022	MALI	(BPS-02)	1	1	125,000		131,000
N003	NAIB QASID	(BPS-02)	3	3	335,000		352,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**						
W016	WATER MAN	(BPS-02)	1	1	125,000		131,000
A01152	Personal pay				72,000	101,500	72,000
A012	**TOTAL ALLOWANCES**				**7,998,000**	**8,227,000**	**9,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,866,000**	**8,104,400**	**9,753,000**
A01202	House Rent Allowance				729,000	1,042,900	729,000
A01203	Conveyance Allowance				871,000	988,000	871,000
A01207	Washing Allowance				4,000	2,200	4,000
A0120X	Ad - hoc Allowance - 2010					14,200	
A01217	Medical Allowance				526,000	537,700	526,000
A0121A	Ad - hoc Allowance - 2011					6,700	
A0121T	Adhoc Relief Allowance 2013				110,000	60,200	110,000
A0122C	Adhoc Relief Allowance - 2015				136,000	130,600	136,000
A0122M	Adhoc Relief Allowance 2016				724,000	720,800	724,000
A0122Y	Ad-hoc Relief Allowance 2017				1,369,000	1,443,000	1,369,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				913,000	958,700	913,000
A0123P	Ad-hoc Relief A 2019				1,530,000	1,438,000	1,607,000
A0123X	Adhoc Relief Allowance-2020					758,400	796,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				948,000		1,962,000
1	Other				948,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**122,600**	**132,000**
A01289	Teaching Allowance				132,000	122,600	132,000
A03	**TOTAL OPERATING EXPENSES**				**311,000**	**109,000**	**337,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	**TOTAL UTILITIES**				**202,000**		**222,000**
A03303	Electricity				202,000		222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**90,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			31,000	31,000	33,000
1	Others			26,000		
478	Other- Sport			5,000		
GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				**18,041,000**	**18,392,200**	**20,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0223	**GBHS UMED ALI JUNEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,588,900**	**15,069,300**	**22,157,000**
A011	**TOTAL PAY**		**37**	**37**	**11,316,900**	**8,137,300**	**11,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,443,200**	**1,620,400**	**5,705,000**
A01101	Total Basic Pay Of Officer		13	13	5,231,200	1,610,900	5,493,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,780,800		1,870,000
A119	ASSISTANT	(BPS-16)	1	1	1,347,200	1,610,900	1,415,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,103,200		2,208,000
A01102	Personal pay				212,000	9,500	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,873,700**	**6,516,900**	**6,166,000**
A01151	Total Basic Pay Other Staff		24	24	5,849,700	6,516,700	6,142,000
D154	DRAWING TEACHER	(BPS-14)	1	1	431,600		453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,753,100		2,891,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	431,600		453,000
S053	SENIOR CLERK	(BPS-14)				6,516,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	264,600		278,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	673,100		707,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,800		194,000
C089	CHOWKIDAR	(BPS-02)	1	1	184,800		194,000
M022	MALI	(BPS-02)	1	1	184,800		194,000
N003	NAIB QASID	(BPS-02)	3	3	556,500		584,000
W016	WATER MAN	(BPS-02)	1	1	184,800		194,000
A01152	Personal pay				24,000	200	24,000
A012	**TOTAL ALLOWANCES**				**8,272,000**	**6,932,000**	**10,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0223	**GBHS UMED ALI JUNEJO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,089,000**	**6,783,200**	**10,103,000**
A01202	House Rent Allowance			699,000	679,100	699,000
A01203	Conveyance Allowance			1,046,000	849,100	1,046,000
A01207	Washing Allowance			2,000	1,500	2,000
A01217	Medical Allowance			576,000	442,800	576,000
A0121T	Adhoc Relief Allowance 2013			136,000	104,800	136,000
A0122C	Adhoc Relief Allowance - 2015			160,000	118,000	160,000
A0122M	Adhoc Relief Allowance 2016			806,000	600,500	806,000
A0122Y	Ad-hoc Relief Allowance 2017			1,558,000	1,220,500	1,558,000
A0123G	Ad-hoc Relief Allowance-2018			825,000	813,700	825,000
A0123P	Ad-hoc Relief A 2019			1,173,000	1,220,500	1,232,000
A0123X	Adhoc Relief Allowance-2020				732,700	769,000
A01270	Others			1,108,000		2,294,000
1	Other			1,108,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**148,800**	**183,000**
A01289	Teaching Allowance			183,000	148,800	183,000
A03	**TOTAL OPERATING EXPENSES**			**306,000**	**104,000**	**331,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**202,000**		**222,000**
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**84,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			28,000	28,000	29,000
1	Others			22,000		
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0223 GBHS UMED ALI JUNEJO					
GBHS UMED ALI JUNEJO			**19,894,900**	**15,173,300**	**22,488,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0224	**GBHS THORI BIJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,012,900**	**11,574,200**	**20,907,000**
A011	**TOTAL PAY**		**10**	**13**	**10,355,900**	**6,521,400**	**11,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**8**	**6,777,900**	**1,444,500**	**7,823,000**
A01101	Total Basic Pay Of Officer		6	8	6,338,900	947,000	7,384,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,682,400		3,867,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,656,500		2,789,000
A01102	Personal pay				439,000	497,500	439,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**5**	**3,578,000**	**5,076,900**	**3,888,000**
A01151	Total Basic Pay Other Staff		4	5	3,568,000	5,076,800	3,878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,303,100	5,076,800	1,368,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,055,300		1,108,000
S008	SANITARY WORKER	(BPS-02)	1	1	1,018,500		1,069,000
A01152	Personal pay				10,000	100	10,000
A012	**TOTAL ALLOWANCES**				**6,657,000**	**5,052,800**	**9,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,573,000**	**4,973,000**	**9,112,000**
A01202	House Rent Allowance				556,000	401,700	747,000
A01203	Conveyance Allowance				586,000	544,900	729,000
A01207	Washing Allowance				3,000	2,500	3,000
A01217	Medical Allowance				386,000	264,800	447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0224	**GBHS THORI BIJAR**					
A0121T	Adhoc Relief Allowance 2013			74,000	18,400	79,000
A0122C	Adhoc Relief Allowance - 2015			127,000	87,200	141,000
A0122M	Adhoc Relief Allowance 2016			650,000	481,900	724,000
A0122Y	Ad-hoc Relief Allowance 2017			1,230,000	996,700	1,371,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			747,000	664,500	833,000
A0123P	Ad-hoc Relief A 2019			1,217,000	996,700	1,364,000
A0123X	Adhoc Relief Allowance-2020				505,600	617,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others			991,000		2,051,000
1	Other			991,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**79,800**	**84,000**
A01289	Teaching Allowance			84,000	79,800	84,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS THORI BIJAR				**17,160,900**	**11,648,200**	**21,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,805,100**	**7,371,000**	**9,975,000**
A011	**TOTAL PAY**		**9**	**9**	**5,166,100**	**3,984,600**	**5,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,924,300**	**1,766,800**	**3,071,000**
A01101	Total Basic Pay Of Officer		3	3	2,924,300	1,766,800	3,071,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,716,800		1,803,000
A119	ASSISTANT	(BPS-16)				1,766,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,207,500		1,268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,241,800**	**2,217,800**	**2,355,000**
A01151	Total Basic Pay Other Staff		6	6	2,241,800	2,217,800	2,355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	496,700	2,217,800	522,000
A313	ATTENDANT	(BPS-03)	1	1	388,500		408,000
C089	CHOWKIDAR	(BPS-02)	1	1	388,500		408,000
N003	NAIB QASID	(BPS-02)	1	1	388,500		408,000
S008	SANITARY WORKER	(BPS-02)	1	1	388,500		408,000
A012	**TOTAL ALLOWANCES**				**3,639,000**	**3,386,400**	**4,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,601,000**	**3,349,200**	**4,511,000**
A01202	House Rent Allowance				330,000	423,400	330,000
A01203	Conveyance Allowance				437,000	387,000	437,000
A01207	Washing Allowance				2,000	1,600	2,000
A01217	Medical Allowance				280,000	243,800	280,000
A0121T	Adhoc Relief Allowance 2013				55,000	46,300	55,000
A0122C	Adhoc Relief Allowance - 2015				62,000	55,900	62,000
A0122M	Adhoc Relief Allowance 2016				319,000	287,400	319,000
A0122Y	Ad-hoc Relief Allowance 2017				607,000	597,600	607,000
A0123G	Ad-hoc Relief Allowance-2018				380,000	398,500	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM**					
A0123P	Ad-hoc Relief A 2019			612,000	597,600	643,000
A0123X	Adhoc Relief Allowance-2020				310,100	326,000
A01270	Others			517,000		1,070,000
1	Other			517,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				**8,953,100**	**7,445,000**	**10,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0226	**GGHS QUBO SAEED KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,496,000	2,242,600	6,134,000
A011	**TOTAL PAY**		8	8	3,524,000	1,268,900	3,695,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	2,324,800	497,300	2,435,000
A01101	Total Basic Pay Of Officer		4	4	2,198,800	496,100	2,309,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,229,600		1,291,000
A119	ASSISTANT	(BPS-16)				496,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	969,200		1,018,000
A01102	Personal pay				126,000	1,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,199,200	771,600	1,260,000
A01151	Total Basic Pay Other Staff		4	4	1,199,200	771,600	1,260,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	202,700		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	241,500	771,600	254,000
N003	NAIB QASID	(BPS-02)	1	1	563,900		592,000
A012	**TOTAL ALLOWANCES**				1,972,000	973,700	2,439,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,972,000	973,700	2,439,000
A01202	House Rent Allowance				175,000	95,600	175,000
A01203	Conveyance Allowance				270,000	107,200	270,000
A01207	Washing Allowance				2,000	2,300	2,000
A01208	Dress Allowance					3,900	
A0120X	Ad - hoc Allowance - 2010					9,700	
A01217	Medical Allowance				171,000	72,000	171,000
A0121T	Adhoc Relief Allowance 2013				31,000	13,400	31,000
A0121Z	Adhoc Relief Allowance - 2014					2,200	
A0122C	Adhoc Relief Allowance - 2015				39,000	20,800	39,000
A0122M	Adhoc Relief Allowance 2016				200,000	88,500	200,000
A0122Y	Ad-hoc Relief Allowance 2017				375,000	174,800	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0226	**GGHS QUBO SAEED KHAN**					
A0123G	Ad-hoc Relief Allowance-2018			196,000	115,600	196,000
A0123P	Ad-hoc Relief A 2019			173,000	173,500	182,000
A0123X	Adhoc Relief Allowance-2020				89,700	94,000
A01244	Adhoc Relief				4,500	
A01270	Others			340,000		704,000
1	Other			340,000		
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**61,000**	**145,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS QUBO SAEED KHAN				**5,631,000**	**2,303,600**	**6,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,514,200**	**6,227,000**	**13,984,000**
A011	**TOTAL PAY**		**9**	**9**	**7,691,200**	**3,425,000**	**8,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,382,200**	**1,045,200**	**5,649,000**
A01101	Total Basic Pay Of Officer		4	4	5,336,200	947,000	5,603,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,474,500		3,648,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,861,700		1,955,000
A01102	Personal pay				46,000	98,200	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,309,000**	**2,379,800**	**2,425,000**
A01151	Total Basic Pay Other Staff		5	5	2,309,000	2,379,800	2,425,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	202,700		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	747,600	2,379,800	785,000
N003	NAIB QASID	(BPS-02)	1	1	583,800		613,000
S008	SANITARY WORKER	(BPS-02)	1	1	583,800		613,000
A012	**TOTAL ALLOWANCES**				**4,823,000**	**2,802,000**	**5,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,773,000**	**2,752,400**	**5,860,000**
A01202	House Rent Allowance				428,000	281,200	428,000
A01203	Conveyance Allowance				603,000	336,500	603,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				366,000	182,900	366,000
A0121T	Adhoc Relief Allowance 2013				42,000	23,600	42,000
A0122C	Adhoc Relief Allowance - 2015				98,000	49,700	98,000
A0122M	Adhoc Relief Allowance 2016				501,000	252,300	501,000
A0122Y	Ad-hoc Relief Allowance 2017				951,000	521,200	951,000
A01238	Charge Allowance				3,000	3,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR**					
A0123G	Ad-hoc Relief Allowance-2018			502,000	347,500	502,000
A0123P	Ad-hoc Relief A 2019			514,000	521,200	540,000
A0123X	Adhoc Relief Allowance-2020				232,000	244,000
A01270	Others			764,000		1,581,000
1	Other			764,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**49,600**	**50,000**
A01289	Teaching Allowance			50,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GOVERNMENT GIRLS SCHOOL GHATHAR				**12,662,200**	**6,301,000**	**14,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0228	**GBHS MENA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,119,700**	**10,843,400**	**17,083,000**
A011	**TOTAL PAY**		**8**	**8**	**9,169,700**	**6,044,400**	**9,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,719,400**	**3,073,700**	**6,005,000**
A01101	Total Basic Pay Of Officer		6	6	5,719,400	3,073,700	6,005,000
H100	HEAD MASTER	(BPS-17)	1	1	3,395,700		3,565,000
A119	ASSISTANT	(BPS-16)				3,073,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,323,700		2,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**3,450,300**	**2,970,700**	**3,623,000**
A01151	Total Basic Pay Other Staff		2	2	3,450,300	2,970,700	3,623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,259,200	2,970,700	3,422,000
A012	**TOTAL ALLOWANCES**				**5,950,000**	**4,799,000**	**7,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,843,000**	**4,713,900**	**7,348,000**
A01202	House Rent Allowance				514,000	484,100	514,000
A01203	Conveyance Allowance				585,000	494,000	585,000
A01217	Medical Allowance				336,000	275,400	336,000
A0121T	Adhoc Relief Allowance 2013				92,000	35,400	92,000
A0122C	Adhoc Relief Allowance - 2015				110,000	90,200	110,000
A0122M	Adhoc Relief Allowance 2016				541,000	441,700	541,000
A0122Y	Ad-hoc Relief Allowance 2017				1,027,000	906,600	1,027,000
A0123G	Ad-hoc Relief Allowance-2018				670,000	604,400	670,000
A0123P	Ad-hoc Relief A 2019				1,026,000	906,600	1,077,000
A0123X	Adhoc Relief Allowance-2020					450,700	473,000
A01253	Science Teaching Allowance				25,000	24,800	25,000
A01270	Others				917,000		1,898,000
1	Other				917,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	**85,100**	**107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0228	**GBHS MENA**					
A01289	Teaching Allowance			107,000	85,100	107,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS MENA				**15,267,700**	**10,917,400**	**17,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,509,400**	**12,406,300**	**16,382,000**
A011	**TOTAL PAY**		**17**	**17**	**8,057,400**	**6,689,700**	**8,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,442,800**	**669,300**	**1,515,000**
A01101	Total Basic Pay Of Officer		5	5	1,442,800	669,300	1,515,000
H100	HEAD MASTER	(BPS-17)	1	1	860,000		903,000
A119	ASSISTANT	(BPS-16)				669,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	582,800		612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,614,600**	**6,020,400**	**6,946,000**
A01151	Total Basic Pay Other Staff		12	12	6,614,600	6,020,400	6,946,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	171,200		180,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,977,800	6,020,400	3,127,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	656,300		689,000
N003	NAIB QASID	(BPS-02)	1	1	93,500		98,000
S008	SANITARY WORKER	(BPS-02)	1	1	2,535,800		2,663,000
A012	**TOTAL ALLOWANCES**				**6,452,000**	**5,716,600**	**7,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,306,000**	**5,579,500**	**7,775,000**
A01202	House Rent Allowance				618,000	612,000	618,000
A01203	Conveyance Allowance				802,000	748,300	802,000
A01207	Washing Allowance				3,000	2,700	3,000
A01217	Medical Allowance				448,000	372,400	448,000
A0121T	Adhoc Relief Allowance 2013				135,000	54,400	135,000
A0122C	Adhoc Relief Allowance - 2015				117,000	91,900	117,000
A0122M	Adhoc Relief Allowance 2016				589,000	470,900	589,000
A0122Y	Ad-hoc Relief Allowance 2017				1,125,000	1,003,500	1,125,000
A0123G	Ad-hoc Relief Allowance-2018				699,000	669,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR**					
A0123P	Ad-hoc Relief A 2019			982,000	1,005,300	1,031,000
A0123X	Adhoc Relief Allowance-2020				549,100	577,000
A01270	Others			788,000		1,631,000
1	Other			788,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**137,100**	**146,000**
A01289	Teaching Allowance			146,000	137,100	146,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**78,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL DEDAR				**14,583,400**	**12,480,300**	**16,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,884,600**	**18,779,700**	**27,017,000**
A011	**TOTAL PAY**		**8**	**8**	**13,807,600**	**10,368,600**	**14,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,408,600**	**3,122,600**	**5,679,000**
A01101	Total Basic Pay Of Officer		5	5	5,408,600	3,081,400	5,679,000
H100	HEAD MASTER	(BPS-17)	1	1	3,334,800		3,502,000
A119	ASSISTANT	(BPS-16)				3,081,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,073,800		2,177,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**8,399,000**	**7,246,000**	**8,818,000**
A01151	Total Basic Pay Other Staff		3	3	8,399,000	7,246,000	8,818,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,241,400	7,246,000	3,403,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,622,900		2,754,000
S008	SANITARY WORKER	(BPS-02)	1	1	2,534,700		2,661,000
A012	**TOTAL ALLOWANCES**				**10,077,000**	**8,411,100**	**12,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,849,000**	**8,243,000**	**12,292,000**
A01202	House Rent Allowance				904,000	793,400	904,000
A01203	Conveyance Allowance				1,254,000	1,008,400	1,254,000
A01207	Washing Allowance				3,000	2,900	3,000
A01217	Medical Allowance				609,000	519,800	609,000
A0121T	Adhoc Relief Allowance 2013				175,000	91,100	175,000
A0122C	Adhoc Relief Allowance - 2015				185,000	143,400	185,000
A0122M	Adhoc Relief Allowance 2016				918,000	747,800	918,000
A0122Y	Ad-hoc Relief Allowance 2017				1,746,000	1,534,500	1,746,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				1,081,000	1,021,400	1,081,000
A0123P	Ad-hoc Relief A 2019				1,593,000	1,532,000	1,673,000
A0123X	Adhoc Relief Allowance-2020					842,700	885,000
A01253	Science Teaching Allowance					2,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO**					
A01270	Others			1,381,000		2,859,000
1	Other			1,381,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**168,100**	**228,000**
A01289	Teaching Allowance			228,000	168,100	228,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				**24,032,600**	**18,853,700**	**27,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0231	**GBHS RAHEEM KHAN @ DHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,384,800**	**13,011,300**	**19,572,000**
A011	**TOTAL PAY**		**9**	**9**	**10,107,800**	**7,015,100**	**10,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,250,200**	**1,244,900**	**3,392,000**
A01101	Total Basic Pay Of Officer		6	6	2,837,200	947,000	2,979,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,784,000		1,873,000
A01102	Personal pay				413,000	297,900	413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**6,857,600**	**5,770,200**	**7,201,000**
A01151	Total Basic Pay Other Staff		3	3	6,857,600	5,770,200	7,201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,543,800	5,770,200	3,721,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	3,122,700		3,279,000
A012	**TOTAL ALLOWANCES**				**7,277,000**	**5,996,200**	**8,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,089,000**	**5,866,700**	**8,791,000**
A01202	House Rent Allowance				590,000	513,000	590,000
A01203	Conveyance Allowance				890,000	663,900	890,000
A01207	Washing Allowance				1,000	1,600	1,000
A01208	Dress Allowance					2,100	
A0120X	Ad - hoc Allowance - 2010					5,200	
A01217	Medical Allowance				520,000	397,400	520,000
A0121A	Ad - hoc Allowance - 2011					3,600	
A0121C	Additional Pay Allowance					72,000	
A0121T	Adhoc Relief Allowance 2013				147,000	95,500	147,000
A0122C	Adhoc Relief Allowance - 2015				141,000	100,600	141,000
A0122M	Adhoc Relief Allowance 2016				712,000	504,800	712,000
A0122Y	Ad-hoc Relief Allowance 2017				1,354,000	1,037,700	1,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0231	**GBHS RAHEEM KHAN @ DHI**					
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			756,000	691,800	756,000
A0123P	Ad-hoc Relief A 2019			1,003,000	1,037,700	1,053,000
A0123X	Adhoc Relief Allowance-2020				585,400	615,000
A01243	Special Travelling Allowance				148,800	
A01244	Adhoc Relief				1,600	
A01251	Mess Allowance				400	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			969,000		2,006,000
1	Other			969,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**129,500**	**188,000**
A01289	Teaching Allowance			188,000	129,500	188,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**78,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS RAHEEM KHAN @ DHI				**17,458,800**	**13,085,300**	**19,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,283,700**	**5,834,800**	**9,335,000**
A011	**TOTAL PAY**		**8**	**8**	**4,737,700**	**3,117,800**	**4,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,599,200**	**29,600**	**1,679,000**
A01101	Total Basic Pay Of Officer		5	5	1,599,200	29,600	1,679,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				29,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,217,000		1,278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,138,500**	**3,088,200**	**3,296,000**
A01151	Total Basic Pay Other Staff		3	3	3,138,500	3,088,200	3,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,629,600	3,088,200	1,711,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,317,800		1,384,000
A012	**TOTAL ALLOWANCES**				**3,546,000**	**2,717,000**	**4,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,462,000**	**2,631,600**	**4,275,000**
A01202	House Rent Allowance				365,000	291,500	365,000
A01203	Conveyance Allowance				508,000	363,500	508,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				271,000	184,600	271,000
A0121T	Adhoc Relief Allowance 2013				61,000	33,600	61,000
A0122C	Adhoc Relief Allowance - 2015				57,000	40,600	57,000
A0122M	Adhoc Relief Allowance 2016				298,000	212,400	298,000
A0122Y	Ad-hoc Relief Allowance 2017				568,000	463,200	568,000
A0123G	Ad-hoc Relief Allowance-2018				341,000	308,800	341,000
A0123P	Ad-hoc Relief A 2019				515,000	463,200	541,000
A0123X	Adhoc Relief Allowance-2020					266,500	280,000
A01270	Others				474,000		981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY**					
1	Other			474,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**85,400**	**85,000**
A01289	Teaching Allowance			84,000	85,400	85,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**78,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				**8,357,700**	**5,908,800**	**9,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0233	**GBHS JUNANI SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,655,000**	**20,723,700**	**25,705,000**
A011	**TOTAL PAY**		**11**	**11**	**12,827,000**	**11,590,700**	**13,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,328,100**	**3,600,600**	**4,544,000**
A01101	Total Basic Pay Of Officer		6	6	4,328,100	3,600,600	4,544,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,622,900		2,754,000
A119	ASSISTANT	(BPS-16)				3,600,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,705,200		1,790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**8,498,900**	**7,990,100**	**8,925,000**
A01151	Total Basic Pay Other Staff		5	5	8,498,900	7,990,100	8,925,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,483,300	7,990,100	2,607,000
A313	ATTENDANT	(BPS-03)	1	1	1,941,500		2,039,000
N003	NAIB QASID	(BPS-02)	1	1	1,941,500		2,039,000
S008	SANITARY WORKER	(BPS-02)	1	1	1,941,500		2,039,000
A012	**TOTAL ALLOWANCES**				**9,828,000**	**9,133,000**	**12,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,648,000**	**8,996,600**	**12,056,000**
A01202	House Rent Allowance				814,000	874,700	814,000
A01203	Conveyance Allowance				1,135,000	1,025,000	1,135,000
A01207	Washing Allowance				2,000	400	2,000
A01217	Medical Allowance				653,000	523,500	653,000
A0121T	Adhoc Relief Allowance 2013				156,000	148,200	156,000
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A0122C	Adhoc Relief Allowance - 2015				179,000	171,600	179,000
A0122M	Adhoc Relief Allowance 2016				961,000	812,000	961,000
A0122Y	Ad-hoc Relief Allowance 2017				1,829,000	1,665,200	1,829,000
A0123G	Ad-hoc Relief Allowance-2018				1,137,000	1,141,000	1,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0233	**GBHS JUNANI SHARIF**					
A0123P	Ad-hoc Relief A 2019			1,499,000	1,711,400	1,574,000
A0123X	Adhoc Relief Allowance-2020				914,600	960,000
A01270	Others			1,283,000		2,656,000
1	Other			1,283,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**136,400**	**180,000**
A01289	Teaching Allowance			180,000	136,400	180,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS JUNANI SHARIF				**22,803,000**	**20,797,700**	**25,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0234	**GBHS SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,469,900**	**13,289,800**	**15,389,000**
A011	**TOTAL PAY**		**10**	**10**	**7,724,900**	**7,273,100**	**8,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,698,100**	**1,557,500**	**3,883,000**
A01101	Total Basic Pay Of Officer		6	6	3,698,100	1,557,500	3,883,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,999,200		2,099,000
A119	ASSISTANT	(BPS-16)				1,557,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,698,900		1,784,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**4,026,800**	**5,715,600**	**4,228,000**
A01151	Total Basic Pay Other Staff		4	4	4,026,800	5,715,600	4,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,496,300	5,715,600	1,571,000
C089	CHOWKIDAR	(BPS-02)	1	1	1,169,700		1,228,000
N003	NAIB QASID	(BPS-02)	1	1	1,169,700		1,228,000
A012	**TOTAL ALLOWANCES**				**5,745,000**	**6,016,700**	**7,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,651,000**	**5,883,400**	**7,145,000**
A01202	House Rent Allowance				463,000	560,300	463,000
A01203	Conveyance Allowance				564,000	686,200	564,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				367,000	381,400	367,000
A0121T	Adhoc Relief Allowance 2013				87,000	63,300	87,000
A0122C	Adhoc Relief Allowance - 2015				101,000	110,600	101,000
A0122M	Adhoc Relief Allowance 2016				515,000	553,400	515,000
A0122Y	Ad-hoc Relief Allowance 2017				979,000	1,102,700	979,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				604,000	734,400	604,000
A0123P	Ad-hoc Relief A 2019				1,191,000	1,101,500	1,251,000
A0123X	Adhoc Relief Allowance-2020					577,800	607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0234	**GBHS SAJAWAL**					
A01244	Adhoc Relief				2,500	
A01253	Science Teaching Allowance				2,500	
A01270	Others			773,000		1,600,000
1	Other			773,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**133,300**	**133,000**
A01289	Teaching Allowance			94,000	133,300	133,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS SAJAWAL				**13,617,900**	**13,363,800**	**15,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0235	**GBHS THARO WADHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,732,100**	**9,144,700**	**10,030,000**
A011	**TOTAL PAY**		**10**	**10**	**5,208,100**	**5,002,500**	**5,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,354,800**	**1,851,400**	**3,522,000**
A01101	Total Basic Pay Of Officer		6	6	3,354,800	1,851,400	3,522,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,805,000		1,895,000
A119	ASSISTANT	(BPS-16)				1,851,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,549,800		1,627,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,853,300**	**3,151,100**	**1,947,000**
A01151	Total Basic Pay Other Staff		4	4	1,853,300	3,151,100	1,947,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	825,300	3,151,100	867,000
S008	SANITARY WORKER	(BPS-02)	1	1	645,800		678,000
A012	**TOTAL ALLOWANCES**				**3,524,000**	**4,142,200**	**4,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,461,000**	**4,061,600**	**4,480,000**
A01202	House Rent Allowance				264,000	407,200	264,000
A01203	Conveyance Allowance				420,000	465,000	420,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				219,000	221,900	219,000
A0121T	Adhoc Relief Allowance 2013				37,000	15,400	37,000
A0122C	Adhoc Relief Allowance - 2015				61,000	64,300	61,000
A0122M	Adhoc Relief Allowance 2016				318,000	322,300	318,000
A0122Y	Ad-hoc Relief Allowance 2017				603,000	750,700	603,000
A01238	Charge Allowance					149,500	
A0123G	Ad-hoc Relief Allowance-2018				341,000	500,500	341,000
A0123P	Ad-hoc Relief A 2019				673,000	750,700	707,000
A0123X	Adhoc Relief Allowance-2020					407,900	428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0235	**GBHS THARO WADHO**					
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others			521,000		1,078,000
1	Other			521,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**80,600**	**81,000**
A01289	Teaching Allowance			63,000	80,600	81,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS THARO WADHO				**8,880,100**	**9,218,700**	**10,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0236	**GBHS MAHI MAKOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,312,700**	**12,854,900**	**15,258,000**
A011	**TOTAL PAY**		**9**	**9**	**7,656,700**	**7,096,800**	**8,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,726,300**	**1,444,500**	**1,812,000**
A01101	Total Basic Pay Of Officer		6	6	1,726,300	947,000	1,812,000
H099	HEAD MISTRESS	(BPS-17)	1	1	698,300		733,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,028,000		1,079,000
A01102	Personal pay					497,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**5,930,400**	**5,652,300**	**6,228,000**
A01151	Total Basic Pay Other Staff		3	3	5,930,400	5,628,500	6,228,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	5,548,200	5,628,500	5,826,000
A01152	Personal pay					23,800	
A012	**TOTAL ALLOWANCES**				**5,656,000**	**5,758,100**	**7,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,544,000**	**5,626,500**	**7,086,000**
A01202	House Rent Allowance				361,000	521,800	361,000
A01203	Conveyance Allowance				621,000	642,000	621,000
A01207	Washing Allowance					900	
A01208	Dress Allowance					4,700	
A0120X	Ad - hoc Allowance - 2010					4,100	
A01217	Medical Allowance				327,000	336,000	327,000
A0121T	Adhoc Relief Allowance 2013				101,000	61,900	101,000
A0122C	Adhoc Relief Allowance - 2015				103,000	102,900	103,000
A0122M	Adhoc Relief Allowance 2016				494,000	491,900	494,000
A0122Y	Ad-hoc Relief Allowance 2017				966,000	1,058,400	966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0236	**GBHS MAHI MAKOOL**					
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			582,000	705,600	582,000
A0123P	Ad-hoc Relief A 2019			1,219,000	1,058,400	1,280,000
A0123X	Adhoc Relief Allowance-2020				629,200	661,000
A01253	Science Teaching Allowance			4,000	5,600	4,000
A01270	Others			766,000		1,586,000
1	Other			766,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**131,600**	**132,000**
A01289	Teaching Allowance			112,000	131,600	132,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**74,000**	**159,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			18,000	18,000	19,000
1	Others			13,000		
478	Other- Sport			5,000		
GBHS MAHI MAKOOL				**13,460,700**	**12,928,900**	**15,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0237	**GBHS WALIDAD MUGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,636,300**	**12,894,200**	**22,007,000**
A011	**TOTAL PAY**		**20**	**20**	**11,411,300**	**7,133,600**	**11,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,199,700**	**3,168,800**	**7,552,000**
A01101	Total Basic Pay Of Officer		6	6	7,047,700	3,007,200	7,400,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,337,600		4,554,000
A119	ASSISTANT	(BPS-16)				3,007,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,710,100		2,846,000
A01102	Personal pay				152,000	161,600	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,211,600**	**3,964,800**	**4,422,000**
A01151	Total Basic Pay Other Staff		14	14	4,211,600	3,964,800	4,422,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	168,000		176,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,187,600	3,964,800	1,247,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	739,200		776,000
C089	CHOWKIDAR	(BPS-02)	1	1	928,200		975,000
N003	NAIB QASID	(BPS-02)	1	1	92,400		97,000
S008	SANITARY WORKER	(BPS-02)	1	1	928,200		975,000
A012	**TOTAL ALLOWANCES**				**8,225,000**	**5,760,600**	**10,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,056,000**	**5,651,100**	**9,864,000**
A01202	House Rent Allowance				792,000	621,700	792,000
A01203	Conveyance Allowance				902,000	628,300	902,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				542,000	345,500	542,000
A0121T	Adhoc Relief Allowance 2013				77,000	31,100	77,000
A0122C	Adhoc Relief Allowance - 2015				152,000	110,300	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0237	**GBHS WALIDAD MUGH**					
A0122M	Adhoc Relief Allowance 2016			749,000	530,100	749,000
A0122Y	Ad-hoc Relief Allowance 2017			1,421,000	1,073,700	1,421,000
A0123G	Ad-hoc Relief Allowance-2018			931,000	715,800	931,000
A0123P	Ad-hoc Relief A 2019			1,349,000	1,073,700	1,416,000
A0123X	Adhoc Relief Allowance-2020				510,800	536,000
A01253	Science Teaching Allowance			14,000	8,900	14,000
A01270	Others			1,126,000		2,331,000
1	Other			1,126,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**109,500**	**169,000**
A01289	Teaching Allowance			169,000	109,500	169,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**61,000**	**145,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS WALIDAD MUGH				**19,771,300**	**12,955,200**	**22,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,804,700**	**11,457,900**	**12,600,000**
A011	**TOTAL PAY**		**9**	**10**	**5,913,700**	**6,465,800**	**6,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,850,100**	**1,459,800**	**1,942,000**
A01101	Total Basic Pay Of Officer		6	6	1,850,100	1,076,400	1,942,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,076,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,467,900		1,541,000
A01102	Personal pay					383,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**4,063,600**	**5,006,000**	**4,448,000**
A01151	Total Basic Pay Other Staff		3	4	4,063,600	5,006,000	4,448,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	217,400		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	217,400		228,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			182,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,628,800	5,006,000	3,810,000
A012	**TOTAL ALLOWANCES**				**4,891,000**	**4,992,100**	**6,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,760,000**	**4,882,600**	**6,079,000**
A01202	House Rent Allowance				438,000	445,600	478,000
A01203	Conveyance Allowance				568,000	562,400	602,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				290,000	296,100	307,000
A0121T	Adhoc Relief Allowance 2013				89,000	43,000	95,000
A0121Z	Adhoc Relief Allowance - 2014					800	
A0122C	Adhoc Relief Allowance - 2015				137,000	88,600	140,000
A0122M	Adhoc Relief Allowance 2016				421,000	444,400	436,000
A0122Y	Ad-hoc Relief Allowance 2017				747,000	968,200	774,000
A0123G	Ad-hoc Relief Allowance-2018				498,000	644,900	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR**					
A0123P	Ad-hoc Relief A 2019			980,000	966,500	1,047,000
A0123X	Adhoc Relief Allowance-2020				420,900	460,000
A01270	Others			591,000		1,223,000
1	Other			591,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**109,500**	**131,000**
A01289	Teaching Allowance			131,000	109,500	131,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**61,000**	**145,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL GATHAR				**10,939,700**	**11,518,900**	**12,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,861,300**	**6,388,100**	**9,891,000**
A011	**TOTAL PAY**		**3**	**3**	**4,940,300**	**3,714,100**	**5,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,940,300**	**1,578,700**	**5,187,000**
A01101	Total Basic Pay Of Officer		3	3	4,940,300	1,578,700	5,187,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,168,700		1,227,000
A119	ASSISTANT	(BPS-16)				1,578,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,771,600		3,960,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**2,135,400**	
A01151	Total Basic Pay Other Staff					1,996,900	
S053	SENIOR CLERK	(BPS-14)				1,996,900	
A01152	Personal pay					138,500	
A012	**TOTAL ALLOWANCES**				**3,921,000**	**2,674,000**	**4,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,855,000**	**2,638,200**	**4,638,000**
A01202	House Rent Allowance				352,000	260,800	352,000
A01203	Conveyance Allowance				465,000	307,700	465,000
A01207	Washing Allowance					200	
A01217	Medical Allowance				268,000	183,100	268,000
A0121T	Adhoc Relief Allowance 2013				82,000	17,300	82,000
A0122C	Adhoc Relief Allowance - 2015				63,000	54,600	63,000
A0122M	Adhoc Relief Allowance 2016				374,000	260,900	374,000
A0122Y	Ad-hoc Relief Allowance 2017				692,000	503,400	692,000
A0123G	Ad-hoc Relief Allowance-2018				437,000	335,700	437,000
A0123P	Ad-hoc Relief A 2019				627,000	503,400	658,000
A0123X	Adhoc Relief Allowance-2020					211,100	222,000
A01270	Others				495,000		1,025,000
1	Other				495,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**35,800**	**66,000**
A01289	Teaching Allowance			66,000	35,800	66,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**64,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call			13,000	13,000	14,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				**8,922,300**	**6,449,100**	**9,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,237,600	8,267,900	14,854,000
A011	**TOTAL PAY**		18	18	7,878,600	4,672,000	8,262,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,702,400	1,216,400	3,877,000
A01101	Total Basic Pay Of Officer		4	4	3,493,400	947,000	3,668,000
H100	HEAD MASTER	(BPS-17)	1	1	2,488,500		2,613,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,004,900		1,055,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	4,176,200	3,455,600	4,385,000
A01151	Total Basic Pay Other Staff		14	14	4,176,200	3,455,600	4,385,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	610,100		641,000
D154	DRAWING TEACHER	(BPS-14)	1	1	207,900		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,784,000		1,873,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	218,400		229,000
S053	SENIOR CLERK	(BPS-14)				3,455,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,700		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	379,100		398,000
C089	CHOWKIDAR	(BPS-02)	1	1	179,600		189,000
M022	MALI	(BPS-02)	1	1	179,600		189,000
N003	NAIB QASID	(BPS-02)	2	2	194,300		204,000
S008	SANITARY WORKER	(BPS-02)	1	1	177,500		186,000
A012	**TOTAL ALLOWANCES**				5,359,000	3,595,900	6,592,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,275,000	3,546,300	6,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR**					
A01202	House Rent Allowance			439,000	279,600	439,000
A01203	Conveyance Allowance			555,000	345,400	555,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			310,000	219,200	310,000
A0121T	Adhoc Relief Allowance 2013			77,000	53,100	77,000
A0122C	Adhoc Relief Allowance - 2015			107,000	68,200	107,000
A0122M	Adhoc Relief Allowance 2016			543,000	353,700	543,000
A0122Y	Ad-hoc Relief Allowance 2017			1,038,000	700,800	1,038,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			613,000	467,200	613,000
A0123P	Ad-hoc Relief A 2019			821,000	700,800	862,000
A0123X	Adhoc Relief Allowance-2020				353,300	371,000
A01270	Others			767,000		1,588,000
1	Other			767,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**49,600**	**84,000**
A01289	Teaching Allowance			84,000	49,600	84,000
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**45,000**	**76,000**
A033	**TOTAL UTILITIES**			**26,000**		**29,000**
A03303	Electricity			26,000		29,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				**13,308,600**	**8,312,900**	**14,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,340,200**	**45,596,800**	**54,167,000**
A011	**TOTAL PAY**		**64**	**64**	**33,134,200**	**25,507,000**	**34,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,081,300**	**7,149,600**	**21,072,000**
A01101	Total Basic Pay Of Officer		22	22	19,785,300	6,794,700	20,776,000
H100	HEAD MASTER	(BPS-17)	2	2	3,449,300		3,622,000
A119	ASSISTANT	(BPS-16)				6,794,700	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,761,500		2,900,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,365,400		8,784,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	5,209,100		5,470,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**13,052,900**	**18,357,400**	**13,705,000**
A01151	Total Basic Pay Other Staff		42	42	13,042,900	18,357,300	13,695,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,610,700		1,691,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	478,800		503,000
D154	DRAWING TEACHER	(BPS-14)	1	1	729,800		766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	5,786,000		6,075,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	371,700		390,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	744,500		782,000
S053	SENIOR CLERK	(BPS-14)				18,357,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	261,500		275,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,112,000		1,168,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	500,900		526,000
L119	LAB INCHARGE	(BPS-07)	1	1	232,100		244,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	264,600		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**						
C089	CHOWKIDAR	(BPS-02)	1	1	174,300		183,000
M022	MALI	(BPS-02)	1	1	156,500		164,000
N003	NAIB QASID	(BPS-02)	2	2	338,100		355,000
S008	SANITARY WORKER	(BPS-02)	1	1	281,400		295,000
A01152	Personal pay				10,000	100	10,000
A012	**TOTAL ALLOWANCES**				**17,206,000**	**20,089,800**	**19,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,874,000**	**19,723,300**	**19,023,000**
A01202	House Rent Allowance				1,916,000	2,008,600	1,916,000
A01203	Conveyance Allowance				1,869,000	2,231,200	1,869,000
A01207	Washing Allowance				2,000	3,700	2,000
A01217	Medical Allowance				1,065,000	1,043,500	1,065,000
A0121T	Adhoc Relief Allowance 2013				160,000	266,500	160,000
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				363,000	352,400	363,000
A0122M	Adhoc Relief Allowance 2016				1,879,000	1,788,700	1,879,000
A0122N	Special Conveyance Allowance to Disbaled Employees					23,400	
A0122Y	Ad-hoc Relief Allowance 2017				3,607,000	3,758,300	3,607,000
A01238	Charge Allowance				3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,143,000	2,550,700	2,143,000
A0123P	Ad-hoc Relief A 2019				3,850,000	3,825,800	4,043,000
A0123X	Adhoc Relief Allowance-2020					1,863,200	1,956,000
A01253	Science Teaching Allowance				8,000	2,500	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**332,000**	**366,500**	**367,000**
A01289	Teaching Allowance				332,000	366,500	367,000
A03	**TOTAL OPERATING EXPENSES**				**105,000**	**62,000**	**112,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**14,000**
A03202	Telephone and Trunk call				13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**					
A033	**TOTAL UTILITIES**			**43,000**		**47,000**
A03303	Electricity			43,000		47,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
GOVERNMENT HIGH SCHOOL K.F TALUKA				**50,445,200**	**45,958,800**	**54,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,442,000**	**17,010,100**	**26,528,000**
A011	**TOTAL PAY**		**35**	**35**	**15,608,000**	**9,468,000**	**16,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,293,300**	**3,729,700**	**11,853,000**
A01101	Total Basic Pay Of Officer		7	7	11,199,300	3,650,500	11,759,000
H100	HEAD MASTER	(BPS-17)	1	1	6,161,400		6,469,000
A119	ASSISTANT	(BPS-16)				3,650,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,037,900		5,290,000
A01102	Personal pay				94,000	79,200	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,314,700**	**5,738,300**	**4,530,000**
A01151	Total Basic Pay Other Staff		28	28	4,292,700	5,713,700	4,508,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	396,900		417,000
D154	DRAWING TEACHER	(BPS-14)	1	1	151,200		159,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,976,100		2,075,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	379,100		398,000
S053	SENIOR CLERK	(BPS-14)				5,713,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	108,200		114,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	492,500		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	148,100		156,000
C089	CHOWKIDAR	(BPS-02)	2	2	205,800		216,000
M022	MALI	(BPS-02)	1	1	72,500		76,000
N003	NAIB QASID	(BPS-02)	2	2	218,400		229,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,900		151,000
A01152	Personal pay				22,000	24,600	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON**					
A012	**TOTAL ALLOWANCES**			**7,834,000**	**7,542,100**	**10,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,725,000**	**7,405,700**	**10,009,000**
A01202	House Rent Allowance			732,000	829,000	732,000
A01203	Conveyance Allowance			710,000	822,100	710,000
A01207	Washing Allowance			1,000	1,900	1,000
A01217	Medical Allowance			418,000	419,500	418,000
A0121T	Adhoc Relief Allowance 2013			42,000	75,800	42,000
A0122C	Adhoc Relief Allowance - 2015			131,000	131,800	131,000
A0122M	Adhoc Relief Allowance 2016			673,000	678,100	673,000
A0122Y	Ad-hoc Relief Allowance 2017			1,295,000	1,420,100	1,295,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			809,000	946,800	809,000
A0123P	Ad-hoc Relief A 2019			1,482,000	1,420,100	1,556,000
A0123X	Adhoc Relief Allowance-2020				653,000	686,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,424,000		2,948,000
1	Other			1,424,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**136,400**	**136,000**
A01289	Teaching Allowance			109,000	136,400	136,000
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**44,000**	**75,000**
A033	**TOTAL UTILITIES**			**26,000**		**29,000**
A03303	Electricity			26,000		29,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0292 GOVERNMENT HIGH SCHOOL CHOTIARYOON					
GOVERNMENT HIGH SCHOOL CHOTIARYOON			**23,512,000**	**17,054,100**	**26,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,078,100**	**18,020,400**	**25,925,000**
A011	**TOTAL PAY**		**40**	**40**	**13,786,100**	**9,949,100**	**14,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,563,100**	**3,813,900**	**3,729,000**
A01101	Total Basic Pay Of Officer		8	8	3,319,100	3,811,600	3,485,000
H100	HEAD MASTER	(BPS-17)	1	1	1,659,000		1,742,000
A119	ASSISTANT	(BPS-16)				3,811,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,660,100		1,743,000
A01102	Personal pay				244,000	2,300	244,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**10,223,000**	**6,135,200**	**10,732,000**
A01151	Total Basic Pay Other Staff		32	32	10,201,000	6,097,800	10,710,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,246,400		1,309,000
D154	DRAWING TEACHER	(BPS-14)	1	1	282,500		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,420,400		4,641,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	598,500		628,000
S053	SENIOR CLERK	(BPS-14)				6,097,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	443,100		465,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	309,800		325,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,100		244,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,063,700		1,117,000
C089	CHOWKIDAR	(BPS-02)	1	1	345,500		363,000
M022	MALI	(BPS-02)	1	1	281,400		295,000
N003	NAIB QASID	(BPS-02)	4	4	274,100		288,000
S008	SANITARY WORKER	(BPS-02)	2	2	340,200		357,000
W016	WATER MAN	(BPS-02)	1	1	363,300		381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT**					
A01152	Personal pay			22,000	37,400	22,000
A012	**TOTAL ALLOWANCES**			**9,292,000**	**8,071,300**	**11,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,159,000**	**7,952,100**	**11,331,000**
A01202	House Rent Allowance			992,000	848,300	992,000
A01203	Conveyance Allowance			1,008,000	913,500	1,008,000
A01207	Washing Allowance			4,000	1,900	4,000
A01217	Medical Allowance			591,000	452,000	591,000
A0121T	Adhoc Relief Allowance 2013			94,000	125,100	94,000
A0122C	Adhoc Relief Allowance - 2015			174,000	138,300	174,000
A0122M	Adhoc Relief Allowance 2016			901,000	711,800	901,000
A0122Y	Ad-hoc Relief Allowance 2017			1,716,000	1,491,900	1,716,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,121,000	982,500	1,121,000
A0123P	Ad-hoc Relief A 2019			1,362,000	1,491,900	1,430,000
A0123X	Adhoc Relief Allowance-2020				791,700	831,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,190,000		2,463,000
1	Other			1,190,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**119,200**	**133,000**
A01289	Teaching Allowance			133,000	119,200	133,000
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**48,000**	**71,000**
A033	**TOTAL UTILITIES**			**19,000**		**21,000**
A03303	Electricity			19,000		21,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0293 GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT					
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT			**23,145,100**	**18,068,400**	**25,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,674,800**	**73,871,600**	**111,580,000**
A011	**TOTAL PAY**		**85**	**85**	**73,127,800**	**41,187,000**	**76,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**33,286,300**	**17,189,200**	**34,951,000**
A01101	Total Basic Pay Of Officer		38	38	33,286,300	17,189,200	34,951,000
H100	HEAD MASTER	(BPS-17)	2	2	9,729,300		10,216,000
A119	ASSISTANT	(BPS-16)	1	1	3,301,200	17,189,200	3,466,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	9,316,700		9,783,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	10,939,100		11,486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**39,841,500**	**23,997,800**	**41,832,000**
A01151	Total Basic Pay Other Staff		47	47	39,824,500	23,997,600	41,815,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	10,509,700		11,035,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,977,800		3,127,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,356,600		1,424,000
D154	DRAWING TEACHER	(BPS-14)	1	1	972,300		1,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	14,023,300		14,724,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	2,020,200		2,121,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,818,600		1,910,000
S053	SENIOR CLERK	(BPS-14)				23,997,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	473,600		497,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,212,800		1,273,000
L119	LAB INCHARGE	(BPS-07)	1	1	432,600		454,000
B008	BAND MASTER	(BPS-05)	1	1	303,500		319,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,700		301,000
C089	CHOWKIDAR	(BPS-02)	1	1	440,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**						
C167	COOK	(BPS-02)	1	1	432,600		454,000
M022	MALI	(BPS-02)	1	1	425,300		447,000
N003	NAIB QASID	(BPS-02)	3	3	1,580,300		1,659,000
S008	SANITARY WORKER	(BPS-02)	2	2	558,600		587,000
A01152	Personal pay				17,000	200	17,000
A012	**TOTAL ALLOWANCES**				**31,547,000**	**32,684,600**	**34,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,906,000**	**32,096,800**	**34,156,000**
A01202	House Rent Allowance				3,576,000	3,741,700	3,576,000
A01203	Conveyance Allowance				3,456,000	3,316,500	3,456,000
A01207	Washing Allowance				4,000	1,900	4,000
A01210	Risk Allowance					192,900	
A01217	Medical Allowance				2,032,000	1,702,700	2,032,000
A0121T	Adhoc Relief Allowance 2013				248,000	257,800	248,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				698,000	574,100	698,000
A0122M	Adhoc Relief Allowance 2016				3,598,000	2,953,100	3,598,000
A0122N	Special Conveyance Allowance to Disbaled Employees					44,100	
A0122Y	Ad-hoc Relief Allowance 2017				6,895,000	6,175,200	6,895,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,065,000	4,118,100	4,065,000
A0123P	Ad-hoc Relief A 2019				6,305,000	6,172,700	6,620,000
A0123X	Adhoc Relief Allowance-2020					2,795,000	2,935,000
A01244	Adhoc Relief					5,700	
A01253	Science Teaching Allowance				20,000	17,400	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**641,000**	**587,800**	**641,000**
A01289	Teaching Allowance				641,000	587,800	641,000
A03	**TOTAL OPERATING EXPENSES**				**211,000**	**81,000**	**227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**					
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**130,000**		**143,000**
A03303	Electricity			130,000		143,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				**104,885,800**	**73,952,600**	**111,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,003,300**	**37,289,100**	**41,819,000**
A011	**TOTAL PAY**		**50**	**50**	**24,479,300**	**21,073,200**	**25,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,872,500**	**9,672,900**	**6,163,000**
A01101	Total Basic Pay Of Officer		14	14	5,806,500	9,546,100	6,097,000
H100	HEAD MASTER	(BPS-17)	1	1	789,600		829,000
A119	ASSISTANT	(BPS-16)				9,546,100	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,814,400		1,905,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,202,500		3,363,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**18,606,800**	**11,400,300**	**19,537,000**
A01151	Total Basic Pay Other Staff		36	36	18,573,800	11,342,400	19,504,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,755,900		3,944,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,398,600		1,469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	6,491,100		6,816,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,693,300		2,828,000
S053	SENIOR CLERK	(BPS-14)				11,342,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,800		392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	450,500		473,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	404,300		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	611,100		642,000
M022	MALI	(BPS-02)	1	1	368,600		387,000
N003	NAIB QASID	(BPS-02)	5	5	1,592,900		1,673,000
S008	SANITARY WORKER	(BPS-02)	2	2	433,700		455,000
A01152	Personal pay				33,000	57,900	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR**					
A012	**TOTAL ALLOWANCES**			**14,524,000**	**16,215,900**	**16,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,261,000**	**15,975,400**	**15,856,000**
A01202	House Rent Allowance			1,613,000	1,760,300	1,613,000
A01203	Conveyance Allowance			1,549,000	1,535,500	1,549,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			949,000	908,000	949,000
A0121T	Adhoc Relief Allowance 2013			120,000	119,000	120,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			309,000	296,300	309,000
A0122M	Adhoc Relief Allowance 2016			1,599,000	1,529,500	1,599,000
A0122Y	Ad-hoc Relief Allowance 2017			3,056,000	3,160,800	3,056,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,971,000	2,107,300	1,971,000
A0123P	Ad-hoc Relief A 2019			3,085,000	3,160,800	3,239,000
A0123X	Adhoc Relief Allowance-2020				1,372,000	1,441,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**240,500**	**263,000**
A01289	Teaching Allowance			263,000	240,500	263,000
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**47,000**	**92,000**
A033	**TOTAL UTILITIES**			**39,000**		**43,000**
A03303	Electricity			39,000		43,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0295 GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
GOVERNMENT HIGH SCHOOL MOLVI KHAIR			**39,089,300**	**37,336,100**	**41,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,389,900**	**19,474,100**	**26,305,000**
A011	**TOTAL PAY**		**33**	**33**	**13,767,900**	**10,966,600**	**14,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,150,900**	**2,671,200**	**6,443,000**
A01101	Total Basic Pay Of Officer		13	13	5,854,900	2,455,800	6,147,000
H100	HEAD MASTER	(BPS-17)	1	1	3,558,500		3,736,000
A119	ASSISTANT	(BPS-16)				2,455,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,296,400		2,411,000
A01102	Personal pay				296,000	215,400	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,617,000**	**8,295,400**	**7,997,000**
A01151	Total Basic Pay Other Staff		20	20	7,617,000	8,295,400	7,997,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,192,400		2,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,857,200		3,000,000
S053	SENIOR CLERK	(BPS-14)				8,295,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	867,300		911,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	412,700		433,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		198,000
C089	CHOWKIDAR	(BPS-02)	1	1	320,300		336,000
N003	NAIB QASID	(BPS-02)	2	2	476,700		501,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,400		316,000
A012	**TOTAL ALLOWANCES**				**9,622,000**	**8,507,500**	**11,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,459,000**	**8,333,100**	**11,691,000**
A01202	House Rent Allowance				756,000	799,600	756,000
A01203	Conveyance Allowance				1,026,000	921,200	1,026,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				573,000	456,600	573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA**					
A0121T	Adhoc Relief Allowance 2013			104,000	60,500	104,000
A0122C	Adhoc Relief Allowance - 2015			170,000	142,000	170,000
A0122M	Adhoc Relief Allowance 2016			963,000	798,200	963,000
A0122Y	Ad-hoc Relief Allowance 2017			1,838,000	1,644,900	1,838,000
A01238	Charge Allowance			3,000	1,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,025,000	1,096,700	1,025,000
A0123P	Ad-hoc Relief A 2019			1,737,000	1,644,900	1,824,000
A0123X	Adhoc Relief Allowance-2020				762,200	800,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,257,000		2,602,000
1	Other			1,257,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**174,400**	**174,000**
A01289	Teaching Allowance			163,000	174,400	174,000
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**44,000**	**89,000**
A033	**TOTAL UTILITIES**			**39,000**		**43,000**
A03303	Electricity			39,000		43,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL GUJRI TALUKA				**23,472,900**	**19,518,100**	**26,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0297	**GOVERNMENT HIGH SCHOOL CHAK NO:03**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,231,700**	**32,477,000**	**34,767,000**
A011	**TOTAL PAY**		**48**	**48**	**19,831,700**	**18,119,300**	**20,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,539,200**	**5,873,800**	**4,765,000**
A01101	Total Basic Pay Of Officer		15	15	4,517,200	5,751,200	4,743,000
H100	HEAD MASTER	(BPS-17)	1	1	1,259,000		1,322,000
A119	ASSISTANT	(BPS-16)				5,751,200	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,460,600		1,534,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,797,600		1,887,000
A01102	Personal pay				22,000	122,600	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**15,292,500**	**12,245,500**	**16,057,000**
A01151	Total Basic Pay Other Staff		33	33	15,266,500	12,209,500	16,031,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,733,200		2,870,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	641,600		674,000
D154	DRAWING TEACHER	(BPS-14)	1	1	328,700		345,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	6,304,400		6,620,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,586,600		1,666,000
S053	SENIOR CLERK	(BPS-14)				12,209,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	363,300		381,000
J053	JUNIOR CLERK	(BPS-11)	1	1	452,600		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	328,700		345,000
C089	CHOWKIDAR	(BPS-02)	2	2	611,100		642,000
C167	COOK	(BPS-02)	1	1	359,100		377,000
M022	MALI	(BPS-02)	1	1	252,000		265,000
N003	NAIB QASID	(BPS-02)	2	2	645,800		678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0297	**GOVERNMENT HIGH SCHOOL CHAK NO:03**						
S008	SANITARY WORKER	(BPS-02)	1	1	294,000		309,000
W016	WATER MAN	(BPS-02)	1	1	365,400		384,000
A01152	Personal pay				26,000	36,000	26,000
A012	**TOTAL ALLOWANCES**				**12,400,000**	**14,357,700**	**13,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,144,000**	**14,075,600**	**13,663,000**
A01202	House Rent Allowance				1,196,000	1,392,700	1,196,000
A01203	Conveyance Allowance				1,557,000	1,610,900	1,557,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				764,000	784,000	764,000
A0121T	Adhoc Relief Allowance 2013				115,000	80,100	115,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				259,000	255,800	259,000
A0122M	Adhoc Relief Allowance 2016				1,331,000	1,316,300	1,331,000
A0122N	Special Conveyance Allowance to Disbaled Employees					53,400	
A0122Y	Ad-hoc Relief Allowance 2017				2,542,000	2,716,900	2,542,000
A01238	Charge Allowance				2,000	3,100	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,616,000	1,811,900	1,616,000
A0123P	Ad-hoc Relief A 2019				2,746,000	2,715,800	2,883,000
A0123X	Adhoc Relief Allowance-2020					1,316,100	1,382,000
A01244	Adhoc Relief					4,900	
A01253	Science Teaching Allowance				5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**256,000**	**282,100**	**282,000**
A01289	Teaching Allowance				256,000	282,100	282,000
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**57,000**	**182,000**
A033	**TOTAL UTILITIES**				**111,000**		**122,000**
A03303	Electricity				111,000		122,000
A039	**TOTAL GENERAL**				**57,000**	**57,000**	**60,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0297 GOVERNMENT HIGH SCHOOL CHAK NO:03					
A03901 Stationery			30,000	30,000	32,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GOVERNMENT HIGH SCHOOL CHAK NO:03			**32,399,700**	**32,534,000**	**34,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,516,700**	**13,323,000**	**16,508,000**
A011	**TOTAL PAY**		**21**	**21**	**8,757,700**	**7,475,400**	**9,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,048,100**	**3,415,600**	**4,235,000**
A01101	Total Basic Pay Of Officer		5	5	3,739,100	3,047,800	3,926,000
H100	HEAD MASTER	(BPS-17)	1	1	3,004,100		3,154,000
A119	ASSISTANT	(BPS-16)				3,047,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	735,000		772,000
A01102	Personal pay				309,000	367,800	309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,709,600**	**4,059,800**	**4,946,000**
A01151	Total Basic Pay Other Staff		16	16	4,709,600	4,059,800	4,946,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	587,000		616,000
D154	DRAWING TEACHER	(BPS-14)	1	1	456,800		480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,278,900		1,343,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	263,600		277,000
S053	SENIOR CLERK	(BPS-14)				4,059,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	337,100		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	298,200		313,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	299,300		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	242,600		255,000
C089	CHOWKIDAR	(BPS-02)	1	1	226,800		238,000
N003	NAIB QASID	(BPS-02)	2	2	496,700		522,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,600		234,000
A012	**TOTAL ALLOWANCES**				**5,759,000**	**5,847,600**	**7,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,704,000**	**5,769,400**	**7,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN**					
A01202	House Rent Allowance			504,000	542,400	504,000
A01203	Conveyance Allowance			615,000	647,800	615,000
A01207	Washing Allowance			2,000	1,200	2,000
A01217	Medical Allowance			301,000	322,500	301,000
A0121T	Adhoc Relief Allowance 2013			45,000	52,800	45,000
A0122C	Adhoc Relief Allowance - 2015			98,000	106,400	98,000
A0122M	Adhoc Relief Allowance 2016			516,000	526,500	516,000
A0122Y	Ad-hoc Relief Allowance 2017			1,004,000	1,112,600	1,004,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			669,000	755,700	669,000
A0123P	Ad-hoc Relief A 2019			1,089,000	1,113,100	1,143,000
A0123X	Adhoc Relief Allowance-2020				560,100	588,000
A01244	Adhoc Relief				12,800	
A01253	Science Teaching Allowance			14,000	12,400	14,000
A01270	Others			844,000		1,747,000
1	Other			844,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**78,200**	**78,000**
A01289	Teaching Allowance			55,000	78,200	78,000
A03	**TOTAL OPERATING EXPENSES**			**36,000**	**36,000**	**38,000**
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0298 GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN					
GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN			14,552,700	14,859,000	16,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0299	**GOVERNMENT HIGH SCHOOL CHAK NO:40**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,653,300**	**19,774,500**	**25,319,000**
A011	**TOTAL PAY**		**43**	**44**	**12,837,300**	**10,906,100**	**13,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**4,064,900**	**1,338,700**	**4,619,000**
A01101	Total Basic Pay Of Officer		10	11	3,797,900	1,163,200	4,352,000
H100	HEAD MASTER	(BPS-17)	1	1	825,300		867,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,163,200	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,118,300		1,174,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,854,300		1,947,000
A01102	Personal pay				267,000	175,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,772,400**	**9,567,400**	**9,209,000**
A01151	Total Basic Pay Other Staff		33	33	8,748,400	9,557,700	9,185,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	698,300		733,000
D154	DRAWING TEACHER	(BPS-14)	1	1	658,400		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,635,700		3,817,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	786,500		826,000
S053	SENIOR CLERK	(BPS-14)				9,557,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	268,800		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	361,200		379,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	497,700		523,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	160,700		169,000
C089	CHOWKIDAR	(BPS-02)	2	2	451,500		474,000
M022	MALI	(BPS-02)	2	2	326,600		343,000
N003	NAIB QASID	(BPS-02)	3	3	613,200		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0299	**GOVERNMENT HIGH SCHOOL CHAK NO:40**					
S008	SANITARY WORKER (BPS-02)	1	1	289,800		304,000
A01152	Personal pay			24,000	9,700	24,000
A012	**TOTAL ALLOWANCES**			**8,816,000**	**8,868,400**	**11,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,655,000**	**8,667,200**	**11,290,000**
A01202	House Rent Allowance			630,000	798,100	710,000
A01203	Conveyance Allowance			949,000	1,090,200	1,009,000
A01207	Washing Allowance			3,000	1,900	3,000
A01217	Medical Allowance			520,000	447,400	542,000
A0121T	Adhoc Relief Allowance 2013			85,000	116,800	85,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			161,000	149,700	167,000
A0122M	Adhoc Relief Allowance 2016			836,000	778,000	867,000
A0122Y	Ad-hoc Relief Allowance 2017			1,596,000	1,635,800	1,656,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			843,000	1,090,600	879,000
A0123P	Ad-hoc Relief A 2019			1,873,000	1,635,800	2,003,000
A0123X	Adhoc Relief Allowance-2020				901,800	983,000
A01270	Others			1,147,000		2,374,000
1	Other			1,147,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**201,200**	**201,000**
A01289	Teaching Allowance			161,000	201,200	201,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**67,000**	**122,000**
A033	**TOTAL UTILITIES**			**47,000**		**52,000**
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0299 GOVERNMENT HIGH SCHOOL CHAK NO:40					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL CHAK NO:40			**21,767,300**	**19,841,500**	**25,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,185,300**	**7,887,200**	**14,765,000**
A011	**TOTAL PAY**		**22**	**22**	**8,395,300**	**4,335,800**	**8,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,963,600**	**636,000**	**2,062,000**
A01101	Total Basic Pay Of Officer		5	5	1,963,600	636,000	2,062,000
H100	HEAD MASTER	(BPS-17)	1	1	1,072,100		1,126,000
A119	ASSISTANT	(BPS-16)				636,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	891,500		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,431,700**	**3,699,800**	**6,752,000**
A01151	Total Basic Pay Other Staff		17	17	6,431,700	3,699,800	6,752,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,346,100		1,413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,700		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,898,600		1,994,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	757,100		795,000
S053	SENIOR CLERK	(BPS-14)				3,699,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	483,000		507,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,200		312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,800		259,000
C089	CHOWKIDAR	(BPS-02)	1	1	239,400		251,000
M022	MALI	(BPS-02)	1	1	377,000		396,000
N003	NAIB QASID	(BPS-02)	1	1	239,400		251,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,400		251,000
A012	**TOTAL ALLOWANCES**				**4,790,000**	**3,551,400**	**5,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,710,000**	**3,492,500**	**5,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05**					
A01202	House Rent Allowance			447,000	413,400	447,000
A01203	Conveyance Allowance			519,000	409,200	519,000
A01207	Washing Allowance			1,000	1,900	1,000
A01217	Medical Allowance			313,000	213,900	313,000
A0121T	Adhoc Relief Allowance 2013			31,000	38,300	31,000
A0122C	Adhoc Relief Allowance - 2015			92,000	59,500	92,000
A0122M	Adhoc Relief Allowance 2016			480,000	312,000	480,000
A0122Y	Ad-hoc Relief Allowance 2017			918,000	650,300	918,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			453,000	433,600	453,000
A0123P	Ad-hoc Relief A 2019			702,000	650,300	737,000
A0123X	Adhoc Relief Allowance-2020				307,400	323,000
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			750,000		1,553,000
1	Other			750,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**58,900**	**80,000**
A01289	Teaching Allowance			80,000	58,900	80,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**64,000**	**99,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**29,000**		**32,000**
A03303	Electricity			29,000		32,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0300 GOVERNMENT HIGH SCHOOL CHAK NO:05					
GOVERNMENT HIGH SCHOOL CHAK NO:05			**13,278,300**	**7,951,200**	**14,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0301	**GOVERNMENT HIGH SCHOOL SIRAANWARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,032,700**	**10,979,600**	**14,622,000**
A011	**TOTAL PAY**		**27**	**27**	**7,947,700**	**6,171,700**	**8,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,726,100**	**1,073,800**	**1,809,000**
A01101	Total Basic Pay Of Officer		6	6	1,660,100	947,000	1,743,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	657,300		690,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,221,600**	**5,097,900**	**6,531,000**
A01151	Total Basic Pay Other Staff		21	21	6,221,600	5,097,200	6,531,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,211,700		1,272,000
D154	DRAWING TEACHER	(BPS-14)	1	1	423,200		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,378,300		2,497,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	734,000		771,000
S053	SENIOR CLERK	(BPS-14)				5,097,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	288,800		303,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	479,900		504,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,800		282,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	209,000		219,000
N003	NAIB QASID	(BPS-02)	1	1	227,900		239,000
A01152	Personal pay					700	
A012	**TOTAL ALLOWANCES**				**5,085,000**	**4,807,900**	**6,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,001,000**	**4,730,700**	**6,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0301	**GOVERNMENT HIGH SCHOOL SIRAANWARI**					
A01202	House Rent Allowance			473,000	481,900	473,000
A01203	Conveyance Allowance			542,000	527,000	542,000
A01207	Washing Allowance			2,000	300	2,000
A01217	Medical Allowance			269,000	256,400	269,000
A0121T	Adhoc Relief Allowance 2013			48,000	35,000	48,000
A0122C	Adhoc Relief Allowance - 2015			90,000	86,600	90,000
A0122M	Adhoc Relief Allowance 2016			464,000	447,700	464,000
A0122Y	Ad-hoc Relief Allowance 2017			886,000	925,700	886,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			591,000	617,200	591,000
A0123P	Ad-hoc Relief A 2019			965,000	925,700	1,013,000
A0123X	Adhoc Relief Allowance-2020				419,100	440,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			663,000		1,372,000
1	Other			663,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**77,200**	**84,000**
A01289	Teaching Allowance			84,000	77,200	84,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**44,000**	**78,000**
A033	**TOTAL UTILITIES**			**29,000**		**32,000**
A03303	Electricity			29,000		32,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL SIRAANWARI				**13,105,700**	**11,023,600**	**14,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0302	**GOVERNMENT HIGH SCHOOL KANDIARI TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,345,600**	**24,671,100**	**30,021,000**
A011	**TOTAL PAY**		**68**	**68**	**15,467,600**	**13,396,300**	**16,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,674,100**	**2,858,500**	**8,057,000**
A01101	Total Basic Pay Of Officer		14	14	7,643,100	2,858,200	8,026,000
H100	HEAD MASTER	(BPS-17)	1	1	2,792,000		2,932,000
A119	ASSISTANT	(BPS-16)				2,858,200	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,756,700		1,845,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,094,400		3,249,000
A01102	Personal pay				31,000	300	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**7,793,500**	**10,537,800**	**8,182,000**
A01151	Total Basic Pay Other Staff		54	54	7,771,500	10,519,500	8,160,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	505,100		530,000
D154	DRAWING TEACHER	(BPS-14)	2	2	620,600		652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	3,413,700		3,584,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	79,800		84,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	244,700		257,000
S053	SENIOR CLERK	(BPS-14)				10,519,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	182,700		192,000
J053	JUNIOR CLERK	(BPS-11)	1	1	127,100		133,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,356,600		1,424,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	109,200		115,000
C089	CHOWKIDAR	(BPS-02)	1	1	79,800		84,000
C167	COOK	(BPS-02)	2	2	160,700		169,000
M022	MALI	(BPS-02)	1	1	174,300		183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0302	**GOVERNMENT HIGH SCHOOL KANDIARI TALUKA**						
N003	NAIB QASID	(BPS-02)	2	2	277,200		291,000
S008	SANITARY WORKER	(BPS-02)	2	2	279,300		293,000
W016	WATER MAN	(BPS-02)	1	1	160,700		169,000
A01152	Personal pay				22,000	18,300	22,000
A012	**TOTAL ALLOWANCES**				**10,878,000**	**11,274,800**	**13,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,715,000**	**11,064,700**	**13,572,000**
A01202	House Rent Allowance				1,291,000	1,137,900	1,291,000
A01203	Conveyance Allowance				1,553,000	1,449,100	1,553,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				570,000	639,700	570,000
A0121T	Adhoc Relief Allowance 2013				158,000	176,000	158,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				286,000	186,200	286,000
A0122M	Adhoc Relief Allowance 2016				865,000	951,600	865,000
A0122Y	Ad-hoc Relief Allowance 2017				1,604,000	2,003,100	1,604,000
A01238	Charge Allowance				2,000	700	2,000
A0123G	Ad-hoc Relief Allowance-2018				919,000	1,344,200	919,000
A0123P	Ad-hoc Relief A 2019				2,000,000	2,004,700	2,100,000
A0123X	Adhoc Relief Allowance-2020					1,146,900	1,204,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,451,000		3,004,000
1	Other				1,451,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**210,100**	**210,000**
A01289	Teaching Allowance				163,000	210,100	210,000
A03	**TOTAL OPERATING EXPENSES**				**189,000**	**95,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**94,000**		**103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0302	**GOVERNMENT HIGH SCHOOL KANDIARI TALUKA**					
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT HIGH SCHOOL KANDIARI TALUKA				**26,534,600**	**24,766,100**	**30,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,002,300**	**8,110,500**	**14,248,000**
A011	**TOTAL PAY**		**21**	**22**	**7,240,300**	**4,410,300**	**7,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**4,497,200**	**41,600**	**5,086,000**
A01101	Total Basic Pay Of Officer		5	6	4,497,200	41,600	5,086,000
H100	HEAD MASTER	(BPS-17)	1	1	3,044,000		3,196,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				41,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,453,200		1,526,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,743,100**	**4,368,700**	**2,880,000**
A01151	Total Basic Pay Other Staff		16	16	2,743,100	4,368,700	2,880,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	735,000		772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,219,400		1,280,000
S053	SENIOR CLERK	(BPS-14)				4,368,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	125,000		131,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,500		164,000
C089	CHOWKIDAR	(BPS-02)	2	2	100,800		106,000
N003	NAIB QASID	(BPS-02)	1	1	97,700		103,000
S008	SANITARY WORKER	(BPS-02)	2	2	153,300		161,000
A012	**TOTAL ALLOWANCES**				**4,762,000**	**3,700,200**	**6,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,707,000**	**3,668,500**	**6,227,000**
A01202	House Rent Allowance				487,000	384,600	567,000
A01203	Conveyance Allowance				533,000	474,100	593,000
A01217	Medical Allowance				307,000	248,500	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA**					
A0121T	Adhoc Relief Allowance 2013			53,000	55,400	53,000
A0122C	Adhoc Relief Allowance - 2015			89,000	63,900	95,000
A0122M	Adhoc Relief Allowance 2016			456,000	314,800	487,000
A0122Y	Ad-hoc Relief Allowance 2017			864,000	649,500	924,000
A01238	Charge Allowance				400	
A0123G	Ad-hoc Relief Allowance-2018			576,000	441,200	612,000
A0123P	Ad-hoc Relief A 2019			672,000	650,900	742,000
A0123X	Adhoc Relief Allowance-2020				382,600	438,000
A01244	Adhoc Relief				2,600	
A01270	Others			670,000		1,387,000
1	Other			670,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**31,700**	**55,000**
A01289	Teaching Allowance			55,000	31,700	55,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**60,000**	**107,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**40,000**		**44,000**
A03303	Electricity			40,000		44,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				**12,102,300**	**8,170,500**	**14,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0304	**GOVERNMENT HIGH SCHOOL NAUABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,218,700**	**13,771,200**	**19,124,000**
A011	**TOTAL PAY**		**32**	**33**	**9,492,700**	**7,522,400**	**10,331,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**3,409,400**	**988,200**	**3,945,000**
A01101	Total Basic Pay Of Officer		10	11	3,409,400	947,000	3,945,000
H100	HEAD MASTER	(BPS-17)	1	1	786,500		826,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				947,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	497,700		523,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,627,500		1,709,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	497,700		523,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,083,300**	**6,534,200**	**6,386,000**
A01151	Total Basic Pay Other Staff		22	22	6,057,300	6,493,400	6,360,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	732,900		770,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,800		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,251,600		3,414,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	296,100		311,000
S053	SENIOR CLERK	(BPS-14)				6,493,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	225,800		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,400		295,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,300		293,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
M022	MALI	(BPS-02)	1	1	130,200		137,000
N003	NAIB QASID	(BPS-02)	1	1	130,200		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0304	**GOVERNMENT HIGH SCHOOL NAUABAD**						
S008	SANITARY WORKER	(BPS-02)	1	1	130,200		137,000
W016	WATER MAN	(BPS-02)	1	1	123,900		130,000
A01152	Personal pay				26,000	40,800	26,000
A012	**TOTAL ALLOWANCES**				**6,726,000**	**6,248,800**	**8,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,607,000**	**6,124,800**	**8,669,000**
A01202	House Rent Allowance				546,000	521,300	626,000
A01203	Conveyance Allowance				1,006,000	845,800	1,066,000
A01217	Medical Allowance				364,000	346,000	386,000
A0121T	Adhoc Relief Allowance 2013				102,000	107,800	102,000
A01226	Computer Allowance					6,200	
A0122C	Adhoc Relief Allowance - 2015				113,000	108,700	119,000
A0122M	Adhoc Relief Allowance 2016				572,000	530,300	603,000
A0122Y	Ad-hoc Relief Allowance 2017				1,128,000	1,121,300	1,188,000
A01238	Charge Allowance				3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				693,000	747,100	729,000
A0123P	Ad-hoc Relief A 2019				1,203,000	1,120,600	1,299,000
A0123X	Adhoc Relief Allowance-2020					665,400	735,000
A01253	Science Teaching Allowance				2,000	500	2,000
A01270	Others				875,000		1,811,000
1	Other				875,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**124,000**	**124,000**
A01289	Teaching Allowance				119,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**				**171,000**	**75,000**	**184,000**
A032	**TOTAL COMMUNICATIONS**				**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	**TOTAL UTILITIES**				**96,000**		**106,000**
A03303	Electricity				96,000		106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0304	**GOVERNMENT HIGH SCHOOL NAUABAD**					
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL NAUABAD				**16,389,700**	**13,846,200**	**19,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0305	**GOVERNMENT HIGH SCHOOL BERANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,781,600**	**24,213,100**	**32,521,000**
A011	**TOTAL PAY**		**41**	**41**	**16,757,600**	**13,421,300**	**17,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**6,571,000**	**2,467,700**	**6,900,000**
A01101	Total Basic Pay Of Officer		16	16	6,571,000	2,467,700	6,900,000
H100	HEAD MASTER	(BPS-17)	1	1	1,727,300		1,814,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,179,800		2,289,000
A119	ASSISTANT	(BPS-16)				2,467,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,663,900		2,797,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**10,186,600**	**10,953,600**	**10,696,000**
A01151	Total Basic Pay Other Staff		25	25	10,167,600	10,841,900	10,677,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,839,600		1,932,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,167,600		4,376,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	356,000		374,000
S053	SENIOR CLERK	(BPS-14)				10,841,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	393,800		413,000
J053	JUNIOR CLERK	(BPS-11)	1	1	446,300		469,000
L119	LAB INCHARGE	(BPS-07)	1	1	262,500		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	423,200		444,000
C089	CHOWKIDAR	(BPS-02)	2	2	469,400		493,000
N003	NAIB QASID	(BPS-02)	1	1	388,500		408,000
S008	SANITARY WORKER	(BPS-02)	2	2	651,000		684,000
W016	WATER MAN	(BPS-02)	1	1	413,700		434,000
A01152	Personal pay				19,000	111,700	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0305	**GOVERNMENT HIGH SCHOOL BERANI**					
A012	**TOTAL ALLOWANCES**			12,024,000	10,791,800	14,925,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,822,000	10,586,900	14,720,000
A01202	House Rent Allowance			1,061,000	990,600	1,061,000
A01203	Conveyance Allowance			1,349,000	1,251,500	1,349,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			722,000	600,600	722,000
A0121T	Adhoc Relief Allowance 2013			103,000	139,000	103,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			224,000	189,500	224,000
A0122M	Adhoc Relief Allowance 2016			1,159,000	977,100	1,159,000
A0122Y	Ad-hoc Relief Allowance 2017			2,213,000	2,013,100	2,213,000
A0123G	Ad-hoc Relief Allowance-2018			1,348,000	1,342,100	1,348,000
A0123P	Ad-hoc Relief A 2019			2,049,000	2,013,100	2,151,000
A0123X	Adhoc Relief Allowance-2020				1,049,800	1,102,000
A01270	Others			1,583,000		3,277,000
1	Other			1,583,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			202,000	204,900	205,000
A01289	Teaching Allowance			202,000	204,900	205,000
A03	**TOTAL OPERATING EXPENSES**			208,000	110,000	223,000
A032	**TOTAL COMMUNICATIONS**			41,000	41,000	43,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	**TOTAL UTILITIES**			98,000		108,000
A03303	Electricity			98,000		108,000
A039	**TOTAL GENERAL**			69,000	69,000	72,000
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0305 GOVERNMENT HIGH SCHOOL BERANI					
A03942 Cost of Other Stores			10,000	10,000	11,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GOVERNMENT HIGH SCHOOL BERANI			**28,989,600**	**24,323,100**	**32,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,233,400**	**65,077,500**	**85,548,000**
A011	**TOTAL PAY**		**71**	**71**	**51,467,400**	**36,509,500**	**54,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**30,682,300**	**14,170,700**	**32,217,000**
A01101	Total Basic Pay Of Officer		39	39	30,682,300	14,170,700	32,217,000
H100	HEAD MASTER	(BPS-17)	1	1	3,594,200		3,774,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,280,000		1,344,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)	1	1	2,818,200	14,170,700	2,959,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,249,800		3,412,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	12,650,500		13,283,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,018,600		6,320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**20,785,100**	**22,338,800**	**21,823,000**
A01151	Total Basic Pay Other Staff		32	32	20,771,100	22,338,700	21,809,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,646,000		2,778,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,322,200		3,488,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	861,000		904,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,253,700		1,316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	8,199,300		8,609,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,020,600		1,072,000
S053	SENIOR CLERK	(BPS-14)				22,338,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	437,900		460,000
J053	JUNIOR CLERK	(BPS-11)	1	1	543,900		571,000
L119	LAB INCHARGE	(BPS-07)	1	1	375,900		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**						
C089	CHOWKIDAR	(BPS-02)	1	1	246,800		259,000
N003	NAIB QASID	(BPS-02)	2	2	676,200		710,000
S008	SANITARY WORKER	(BPS-02)	1	1	465,200		488,000
W016	WATER MAN	(BPS-02)	1	1	470,400		494,000
A01152	Personal pay				14,000	100	14,000
A012	**TOTAL ALLOWANCES**				**28,766,000**	**28,568,000**	**31,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,186,000**	**28,046,700**	**30,928,000**
A01202	House Rent Allowance				3,492,000	3,363,100	3,492,000
A01203	Conveyance Allowance				3,171,000	2,931,600	3,171,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				1,810,000	1,527,900	1,810,000
A0121T	Adhoc Relief Allowance 2013				142,000	128,600	142,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				613,000	508,000	613,000
A0122M	Adhoc Relief Allowance 2016				3,171,000	2,618,000	3,171,000
A0122Y	Ad-hoc Relief Allowance 2017				6,081,000	5,476,200	6,081,000
A0123G	Ad-hoc Relief Allowance-2018				3,776,000	3,650,900	3,776,000
A0123P	Ad-hoc Relief A 2019				5,911,000	5,476,200	6,207,000
A0123X	Adhoc Relief Allowance-2020					2,329,500	2,446,000
A01253	Science Teaching Allowance				8,000	17,100	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**580,000**	**521,300**	**580,000**
A01289	Teaching Allowance				580,000	521,300	580,000
A03	**TOTAL OPERATING EXPENSES**				**313,000**	**167,000**	**337,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**36,000**
A03202	Telephone and Trunk call				34,000	34,000	36,000
A033	**TOTAL UTILITIES**				**146,000**		**161,000**
A03303	Electricity				146,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**					
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**140,000**
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				**80,546,400**	**65,244,500**	**85,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,485,300**	**17,939,100**	**25,441,000**
A011	**TOTAL PAY**		**37**	**37**	**14,095,300**	**9,997,400**	**14,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,554,200**	**3,674,200**	**8,978,000**
A01101	Total Basic Pay Of Officer		10	10	8,488,200	3,547,400	8,912,000
H100	HEAD MASTER	(BPS-17)	1	1	4,972,800		5,221,000
A119	ASSISTANT	(BPS-16)				3,547,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,515,400		3,691,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,541,100**	**6,323,200**	**5,816,000**
A01151	Total Basic Pay Other Staff		27	27	5,523,100	6,317,300	5,798,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,081,500		1,136,000
D154	DRAWING TEACHER	(BPS-14)	1	1	288,800		303,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	723,300		759,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	639,500		671,000
S053	SENIOR CLERK	(BPS-14)				6,317,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,300		293,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,019,600		1,071,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	247,800		260,000
C089	CHOWKIDAR	(BPS-02)	2	2	319,200		335,000
M022	MALI	(BPS-02)	2	2	382,200		401,000
N003	NAIB QASID	(BPS-02)	2	2	337,100		354,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,800		215,000
A01152	Personal pay				18,000	5,900	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI**					
A012	**TOTAL ALLOWANCES**			**8,390,000**	**7,941,700**	**10,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,257,000**	**7,806,700**	**10,512,000**
A01202	House Rent Allowance			744,000	858,300	744,000
A01203	Conveyance Allowance			828,000	871,000	828,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			467,000	460,200	467,000
A0121T	Adhoc Relief Allowance 2013			43,000	41,600	43,000
A0122C	Adhoc Relief Allowance - 2015			147,000	141,100	147,000
A0122M	Adhoc Relief Allowance 2016			758,000	726,700	758,000
A0122Y	Ad-hoc Relief Allowance 2017			1,448,000	1,499,500	1,448,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			914,000	999,700	914,000
A0123P	Ad-hoc Relief A 2019			1,535,000	1,499,500	1,612,000
A0123X	Adhoc Relief Allowance-2020				683,100	717,000
A01244	Adhoc Relief				7,000	
A01253	Science Teaching Allowance			3,000	14,900	3,000
A01270	Others			1,365,000		2,826,000
1	Other			1,365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**135,000**	**135,000**
A01289	Teaching Allowance			133,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**145,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0307 GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI			22,619,300	17,979,100	25,586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,012,900**	**41,661,400**	**59,701,000**
A011	**TOTAL PAY**		**47**	**47**	**37,245,900**	**23,262,300**	**39,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**27,186,700**	**10,361,500**	**28,544,000**
A01101	Total Basic Pay Of Officer		22	22	27,140,700	10,361,100	28,498,000
H100	HEAD MASTER	(BPS-17)	1	1	5,246,900		5,509,000
A119	ASSISTANT	(BPS-16)				10,361,100	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	9,614,900		10,096,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	12,278,900		12,893,000
A01102	Personal pay				46,000	400	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**10,059,200**	**12,900,800**	**10,562,000**
A01151	Total Basic Pay Other Staff		25	25	10,059,200	12,900,800	10,562,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	824,300		866,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,300		579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,514,500		5,790,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	286,700		301,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	780,200		819,000
S053	SENIOR CLERK	(BPS-14)				12,900,800	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	317,100		333,000
J053	JUNIOR CLERK	(BPS-11)	2	2	640,500		673,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		198,000
C089	CHOWKIDAR	(BPS-02)	1	1	195,300		205,000
M022	MALI	(BPS-02)	1	1	288,800		303,000
N003	NAIB QASID	(BPS-02)	1	1	288,800		303,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,700		192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA**					
A012	**TOTAL ALLOWANCES**			**18,767,000**	**18,399,100**	**20,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,381,000**	**18,056,600**	**20,209,000**
A01202	House Rent Allowance			2,231,000	2,111,200	2,231,000
A01203	Conveyance Allowance			2,132,000	1,954,500	2,132,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			1,203,000	977,400	1,203,000
A0121T	Adhoc Relief Allowance 2013			131,000	136,100	131,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			405,000	324,400	405,000
A0122M	Adhoc Relief Allowance 2016			2,094,000	1,659,900	2,094,000
A0122Y	Ad-hoc Relief Allowance 2017			4,009,000	3,482,900	4,009,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,542,000	2,330,900	2,542,000
A0123P	Ad-hoc Relief A 2019			3,610,000	3,484,500	3,791,000
A0123X	Adhoc Relief Allowance-2020				1,568,800	1,647,000
A01253	Science Teaching Allowance			10,000	5,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**386,000**	**342,500**	**386,000**
A01289	Teaching Allowance			386,000	342,500	386,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**149,000**	**322,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**149,000**		**164,000**
A03303	Electricity			149,000		164,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**102,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0308 GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA					
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA			**56,310,900**	**41,810,400**	**60,023,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,217,100**	**81,534,200**	**84,870,000**
A011	**TOTAL PAY**		**90**	**90**	**50,440,100**	**45,324,100**	**52,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**31,791,100**	**17,036,800**	**33,380,000**
A01101	Total Basic Pay Of Officer		33	33	31,791,100	16,960,700	33,380,000
H100	HEAD MASTER	(BPS-17)	1	1	2,301,600		2,417,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,115,400		3,271,000
A119	ASSISTANT	(BPS-16)	1	1	5,884,200	16,960,700	6,178,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	6,187,700		6,497,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	12,847,900		13,490,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,454,300		1,527,000
A01102	Personal pay					76,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**18,649,000**	**28,287,300**	**19,581,000**
A01151	Total Basic Pay Other Staff		57	57	18,640,000	28,269,100	19,572,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,679,000		1,763,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	259,400		272,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,046,900		1,099,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	9,300,900		9,766,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	697,200		732,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	810,600		851,000
S053	SENIOR CLERK	(BPS-14)	1	1	510,300	28,269,100	536,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	287,700		302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	488,300		513,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	2,254,400		2,367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,200		181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**						
C089	CHOWKIDAR	(BPS-02)	1	1	258,300		271,000
M022	MALI	(BPS-02)	1	1	303,500		319,000
N003	NAIB QASID	(BPS-02)	2	2	414,800		436,000
S008	SANITARY WORKER	(BPS-02)	1	1	156,500		164,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**27,777,000**	**36,210,100**	**31,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,227,000**	**35,498,500**	**31,197,000**
A01202	House Rent Allowance				2,798,000	3,735,100	2,798,000
A01203	Conveyance Allowance				3,446,000	4,059,000	3,446,000
A01207	Washing Allowance				3,000	1,900	3,000
A01217	Medical Allowance				1,602,000	1,748,900	1,602,000
A0121T	Adhoc Relief Allowance 2013				254,000	433,900	254,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				580,000	632,100	580,000
A0122M	Adhoc Relief Allowance 2016				2,979,000	3,250,200	2,979,000
A0122Y	Ad-hoc Relief Allowance 2017				5,706,000	6,798,300	5,706,000
A01238	Charge Allowance					2,500	
A0123G	Ad-hoc Relief Allowance-2018				3,415,000	4,532,400	3,415,000
A0123P	Ad-hoc Relief A 2019				6,420,000	6,798,300	6,741,000
A0123X	Adhoc Relief Allowance-2020					3,474,900	3,649,000
A01253	Science Teaching Allowance				15,000	12,400	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**550,000**	**711,600**	**712,000**
A01289	Teaching Allowance				550,000	711,600	712,000
A03	**TOTAL OPERATING EXPENSES**				**262,000**	**116,000**	**282,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**43,000**
A03202	Telephone and Trunk call				41,000	41,000	43,000
A033	**TOTAL UTILITIES**				**146,000**		**161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**					
A03303	Electricity			146,000		161,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				**78,479,100**	**81,650,200**	**85,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,121,000**	**23,619,600**	**33,531,000**
A011	**TOTAL PAY**		**31**	**32**	**17,596,000**	**13,300,300**	**18,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**10,546,400**	**4,672,800**	**11,424,000**
A01101	Total Basic Pay Of Officer		12	13	10,276,400	4,374,900	11,154,000
H100	HEAD MASTER	(BPS-17)	1	1	6,085,800		6,390,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				4,374,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,190,600		4,400,000
A01102	Personal pay				270,000	297,900	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,049,600**	**8,627,500**	**7,399,000**
A01151	Total Basic Pay Other Staff		19	19	6,982,600	8,526,100	7,332,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	732,900		770,000
D154	DRAWING TEACHER	(BPS-14)	1	1	567,000		595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,042,900		3,195,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	226,800		238,000
S053	SENIOR CLERK	(BPS-14)				8,526,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	727,700		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,700		148,000
C089	CHOWKIDAR	(BPS-02)	2	2	468,300		492,000
M022	MALI	(BPS-02)	1	1	266,700		280,000
N003	NAIB QASID	(BPS-02)	2	2	536,600		563,000
S008	SANITARY WORKER	(BPS-02)	1	1	273,000		287,000
A01152	Personal pay				67,000	101,400	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI**					
A012	**TOTAL ALLOWANCES**			**11,525,000**	**10,319,300**	**14,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,342,000**	**10,148,500**	**14,525,000**
A01202	House Rent Allowance			1,045,000	1,111,400	1,125,000
A01203	Conveyance Allowance			1,148,000	1,039,400	1,208,000
A01207	Washing Allowance			2,000	4,500	2,000
A01217	Medical Allowance			681,000	596,200	703,000
A0121T	Adhoc Relief Allowance 2013			101,000	70,700	101,000
A01224	Entertainment Allowance			14,000	7,400	14,000
A0122C	Adhoc Relief Allowance - 2015			209,000	196,600	215,000
A0122M	Adhoc Relief Allowance 2016			1,074,000	970,900	1,105,000
A0122Y	Ad-hoc Relief Allowance 2017			2,055,000	1,988,600	2,115,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,310,000	1,334,300	1,346,000
A0123P	Ad-hoc Relief A 2019			1,974,000	1,990,500	2,109,000
A0123X	Adhoc Relief Allowance-2020				828,900	906,000
A01244	Adhoc Relief				6,000	
A01270	Others			1,726,000		3,573,000
1	Other			1,726,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**170,800**	**183,000**
A01289	Teaching Allowance			183,000	170,800	183,000
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**64,000**	**163,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**87,000**		**96,000**
A03303	Electricity			87,000		96,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL BAGOWADADANI				**29,272,000**	**23,683,600**	**33,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,720,300	13,374,800	15,549,000
A011	**TOTAL PAY**		20	20	7,550,300	7,427,700	7,923,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	2,483,500	863,200	2,606,000
A01101	Total Basic Pay Of Officer		7	7	2,446,500	844,200	2,569,000
H100	HEAD MASTER	(BPS-17)	1	1	1,071,000		1,125,000
A119	ASSISTANT	(BPS-16)				844,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,375,500		1,444,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	5,066,800	6,564,500	5,317,000
A01151	Total Basic Pay Other Staff		13	13	5,033,800	6,564,200	5,284,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	647,900		680,000
D154	DRAWING TEACHER	(BPS-14)	1	1	290,900		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,297,800		1,363,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	709,800		745,000
S053	SENIOR CLERK	(BPS-14)				6,564,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	514,500		540,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	514,500		540,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,800		194,000
C089	CHOWKIDAR	(BPS-02)	1	1	317,100		333,000
N003	NAIB QASID	(BPS-02)	2	2	556,500		584,000
A01152	Personal pay				33,000	300	33,000
A012	**TOTAL ALLOWANCES**				6,170,000	5,947,100	7,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,064,000	5,838,600	7,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI**					
A01202	House Rent Allowance			540,000	604,900	540,000
A01203	Conveyance Allowance			714,000	694,300	714,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			314,000	311,500	314,000
A0121T	Adhoc Relief Allowance 2013			71,000	65,400	71,000
A0122C	Adhoc Relief Allowance - 2015			106,000	100,800	106,000
A0122M	Adhoc Relief Allowance 2016			548,000	523,200	548,000
A0122Y	Ad-hoc Relief Allowance 2017			1,067,000	1,114,000	1,067,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			705,000	742,700	705,000
A0123P	Ad-hoc Relief A 2019			1,246,000	1,114,000	1,308,000
A0123X	Adhoc Relief Allowance-2020				562,700	591,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			748,000		1,548,000
1	Other			748,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**108,500**	**109,000**
A01289	Teaching Allowance			106,000	108,500	109,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**36,000**	**107,000**
A033	**TOTAL UTILITIES**			**63,000**		**69,000**
A03303	Electricity			63,000		69,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				**13,819,300**	**13,410,800**	**15,656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,040,500**	**15,606,200**	**14,974,000**
A011	**TOTAL PAY**		**27**	**27**	**7,249,500**	**8,673,800**	**7,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,333,800**	**1,432,300**	**1,398,000**
A01101	Total Basic Pay Of Officer		8	8	1,275,800	1,305,500	1,340,000
H100	HEAD MASTER	(BPS-17)	1	1	716,100		752,000
A119	ASSISTANT	(BPS-16)				1,305,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	559,700		588,000
A01102	Personal pay				58,000	126,800	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,915,700**	**7,241,500**	**6,212,000**
A01151	Total Basic Pay Other Staff		19	19	5,915,700	7,241,500	6,212,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,656,900		1,740,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,700		258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,137,700		2,245,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	245,700		258,000
S053	SENIOR CLERK	(BPS-14)				7,241,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	401,100		421,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	413,700		434,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,600		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	1	1	386,400		406,000
A012	**TOTAL ALLOWANCES**				**5,791,000**	**6,932,400**	**7,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,691,000**	**6,815,300**	**7,247,000**
A01202	House Rent Allowance				491,000	601,000	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO**					
A01203	Conveyance Allowance			636,000	820,600	636,000
A01217	Medical Allowance			322,000	371,000	322,000
A0121T	Adhoc Relief Allowance 2013			35,000	70,600	35,000
A0122C	Adhoc Relief Allowance - 2015			100,000	121,800	100,000
A0122M	Adhoc Relief Allowance 2016			521,000	629,600	521,000
A0122Y	Ad-hoc Relief Allowance 2017			984,000	1,302,200	984,000
A01238	Charge Allowance			2,000	3,800	2,000
A0123G	Ad-hoc Relief Allowance-2018			656,000	868,200	656,000
A0123P	Ad-hoc Relief A 2019			1,260,000	1,302,200	1,323,000
A0123X	Adhoc Relief Allowance-2020				724,300	761,000
A01270	Others			684,000		1,416,000
1	Other			684,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**117,100**	**117,000**
A01289	Teaching Allowance			100,000	117,100	117,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**145,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL AHMED BURIRO				**13,174,500**	**15,646,200**	**15,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,143,300	23,254,100	25,307,000
A011	**TOTAL PAY**		34	34	12,658,300	12,725,500	13,275,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	7,309,000	2,506,500	7,659,000
A01101	Total Basic Pay Of Officer		11	11	7,013,000	2,354,400	7,363,000
H100	HEAD MASTER	(BPS-17)	1	1	1,950,900		2,048,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,461,600		1,535,000
A119	ASSISTANT	(BPS-16)				2,354,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,938,300		2,035,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,662,200		1,745,000
A01102	Personal pay				296,000	152,100	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	5,349,300	10,219,000	5,616,000
A01151	Total Basic Pay Other Staff		23	23	5,335,300	10,190,800	5,602,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	693,000		728,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	580,700		610,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	883,100		927,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	528,200		555,000
S053	SENIOR CLERK	(BPS-14)				10,190,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	266,700		280,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	579,600		609,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,800		348,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	247,800		260,000
C089	CHOWKIDAR	(BPS-02)	2	2	444,200		466,000
M022	MALI	(BPS-02)	1	1	227,900		239,000
N003	NAIB QASID	(BPS-02)	3	3	420,000		441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM**						
S008	SANITARY WORKER	(BPS-02)	1	1	132,300		139,000
A01152	Personal pay				14,000	28,200	14,000
A012	**TOTAL ALLOWANCES**				**9,485,000**	**10,528,600**	**12,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,303,000**	**10,316,400**	**11,820,000**
A01202	House Rent Allowance				898,000	1,060,600	898,000
A01203	Conveyance Allowance				986,000	1,224,700	986,000
A01207	Washing Allowance				2,000	4,800	2,000
A01217	Medical Allowance				516,000	580,000	516,000
A0121T	Adhoc Relief Allowance 2013				111,000	159,100	111,000
A0122C	Adhoc Relief Allowance - 2015				165,000	179,300	165,000
A0122M	Adhoc Relief Allowance 2016				866,000	911,000	866,000
A0122N	Special Conveyance Allowance to Disbaled Employees					39,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,635,000	1,904,500	1,635,000
A01238	Charge Allowance				3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,090,000	1,275,700	1,090,000
A0123P	Ad-hoc Relief A 2019				1,792,000	1,905,600	1,882,000
A0123X	Adhoc Relief Allowance-2020					1,053,400	1,106,000
A01244	Adhoc Relief					1,700	
A01253	Science Teaching Allowance				4,000	14,900	4,000
A01270	Others				1,235,000		2,556,000
1	Other				1,235,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**212,200**	**212,000**
A01289	Teaching Allowance				182,000	212,200	212,000
A03	**TOTAL OPERATING EXPENSES**				**105,000**	**41,000**	**113,000**
A033	**TOTAL UTILITIES**				**64,000**		**70,000**
A03303	Electricity				64,000		70,000
A039	**TOTAL GENERAL**				**41,000**	**41,000**	**43,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0313 GOVERNMENT HIGH SCHOOL TAYAB THAHIM					
A03901 Stationery			18,000	18,000	19,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL TAYAB THAHIM			**22,248,300**	**23,295,100**	**25,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,826,100**	**141,088,500**	**125,063,000**
A011	**TOTAL PAY**		**129**	**129**	**74,178,100**	**90,799,000**	**77,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**42,565,400**	**42,624,800**	**44,680,000**
A01101	Total Basic Pay Of Officer		50	50	42,298,400	42,298,400	44,413,000
H100	HEAD MASTER	(BPS-17)	1	1	8,480,900		8,905,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,333,000		5,600,000
A119	ASSISTANT	(BPS-16)	1	1	8,701,400	42,298,400	9,136,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	9,846,900		10,339,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	9,936,200		10,433,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**31,612,700**	**48,174,200**	**33,190,000**
A01151	Total Basic Pay Other Staff		79	79	31,549,700	48,095,700	33,127,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	5,039,000		5,291,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,089,500		2,194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	13,278,200		13,942,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	434,700		456,000
S053	SENIOR CLERK	(BPS-14)				48,095,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	475,700		499,000
J053	JUNIOR CLERK	(BPS-11)	2	2	822,200		863,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	4,967,600		5,216,000
L119	LAB INCHARGE	(BPS-07)	1	1	408,500		429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	548,100		576,000
C089	CHOWKIDAR	(BPS-02)	2	2	685,700		720,000
M022	MALI	(BPS-02)	1	1	507,200		533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**						
N003	NAIB QASID	(BPS-02)	2	2	1,021,700		1,073,000
S008	SANITARY WORKER	(BPS-02)	3	3	844,200		886,000
W016	WATER MAN	(BPS-02)	1	1	427,400		449,000
A01152	Personal pay				63,000	78,500	63,000
A012	**TOTAL ALLOWANCES**				**41,648,000**	**50,289,500**	**47,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,859,000**	**49,370,900**	**46,274,000**
A01202	House Rent Allowance				4,756,000	5,227,500	4,756,000
A01203	Conveyance Allowance				4,272,000	5,271,900	4,272,000
A01207	Washing Allowance				4,000	2,400	4,000
A01217	Medical Allowance				2,499,000	2,560,000	2,499,000
A0121T	Adhoc Relief Allowance 2013				254,000	536,500	254,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				845,000	906,500	845,000
A0122M	Adhoc Relief Allowance 2016				4,354,000	4,649,000	4,354,000
A0122Y	Ad-hoc Relief Allowance 2017				8,341,000	9,549,100	8,341,000
A01238	Charge Allowance				6,000	3,800	6,000
A01239	Special Allowance					24,800	
A0123G	Ad-hoc Relief Allowance-2018				5,297,000	6,366,300	5,297,000
A0123P	Ad-hoc Relief A 2019				10,182,000	9,549,100	10,691,000
A0123X	Adhoc Relief Allowance-2020					4,672,600	4,906,000
A01253	Science Teaching Allowance				40,000	32,800	40,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**789,000**	**918,600**	**919,000**
A01289	Teaching Allowance				789,000	918,600	919,000
A03	**TOTAL OPERATING EXPENSES**				**612,000**	**146,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**43,000**
A03202	Telephone and Trunk call				41,000	41,000	43,000
A033	**TOTAL UTILITIES**				**466,000**		**513,000**
A03303	Electricity				466,000		513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**					
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				**116,438,100**	**141,234,500**	**125,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,979,600**	**79,463,800**	**89,144,000**
A011	**TOTAL PAY**		**98**	**99**	**50,796,600**	**44,058,900**	**53,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**37**	**28,552,700**	**12,034,500**	**30,344,000**
A01101	Total Basic Pay Of Officer		36	37	28,552,700	12,034,500	30,344,000
H100	HEAD MASTER	(BPS-17)	1	1	3,187,800		3,347,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,432,200		1,504,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,507,400		2,633,000
A119	ASSISTANT	(BPS-16)	1	1	4,086,600	12,034,500	4,291,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,389,800		2,509,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	11,607,800		12,188,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,341,100		3,508,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**22,243,900**	**32,024,400**	**23,354,000**
A01151	Total Basic Pay Other Staff		62	62	22,225,900	32,018,900	23,336,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,823,900		1,915,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,256,500		2,369,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,701,000		1,786,000
D154	DRAWING TEACHER	(BPS-14)	1	1	940,800		988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	10,573,800		11,102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	341,300		358,000
S053	SENIOR CLERK	(BPS-14)				32,018,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	348,600		366,000
J053	JUNIOR CLERK	(BPS-11)	1	1	432,600		454,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,795,500		1,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**						
L119	LAB INCHARGE	(BPS-07)	1	1	276,200		290,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	2	2	495,600		520,000
N003	NAIB QASID	(BPS-02)	2	2	673,100		707,000
S008	SANITARY WORKER	(BPS-02)	1	1	365,400		384,000
A01152	Personal pay				18,000	5,500	18,000
A012	**TOTAL ALLOWANCES**				**31,183,000**	**35,404,900**	**35,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,514,000**	**34,697,100**	**34,738,000**
A01202	House Rent Allowance				3,441,000	3,656,600	3,521,000
A01203	Conveyance Allowance				3,433,000	4,084,600	3,493,000
A01207	Washing Allowance				6,000	4,100	6,000
A01217	Medical Allowance				1,888,000	1,753,800	1,910,000
A0121T	Adhoc Relief Allowance 2013				315,000	432,800	315,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				656,000	613,400	662,000
A0122M	Adhoc Relief Allowance 2016				3,369,000	3,159,300	3,400,000
A0122Y	Ad-hoc Relief Allowance 2017				6,501,000	6,600,200	6,561,000
A01238	Charge Allowance					4,200	
A0123G	Ad-hoc Relief Allowance-2018				3,918,000	4,400,400	3,954,000
A0123P	Ad-hoc Relief A 2019				6,953,000	6,600,200	7,337,000
A0123X	Adhoc Relief Allowance-2020					3,341,900	3,545,000
A01244	Adhoc Relief					4,700	
A01253	Science Teaching Allowance				25,000	22,300	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**669,000**	**707,800**	**708,000**
A01289	Teaching Allowance				669,000	707,800	708,000
A03	**TOTAL OPERATING EXPENSES**				**322,000**	**149,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**49,000**
A03202	Telephone and Trunk call				47,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**					
A033	**TOTAL UTILITIES**			**173,000**		**190,000**
A03303	Electricity			173,000		190,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**108,000**
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				**82,301,600**	**79,612,800**	**89,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,692,800**	**21,308,700**	**26,562,000**
A011	**TOTAL PAY**		**38**	**39**	**13,152,800**	**11,837,700**	**14,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**5,087,300**	**1,767,800**	**5,706,000**
A01101	Total Basic Pay Of Officer		9	10	5,087,300	1,767,800	5,706,000
H100	HEAD MASTER	(BPS-17)	1	1	2,740,500		2,878,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,767,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,346,800		2,464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,065,500**	**10,069,900**	**8,467,000**
A01151	Total Basic Pay Other Staff		29	29	8,042,500	10,037,200	8,444,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,357,700		1,426,000
D154	DRAWING TEACHER	(BPS-14)	1	1	848,400		891,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,082,100		3,236,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	247,800		260,000
S053	SENIOR CLERK	(BPS-14)				10,037,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	346,500		364,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	750,800		788,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	258,300		271,000
C089	CHOWKIDAR	(BPS-02)	2	2	358,100		376,000
M022	MALI	(BPS-02)	2	2	449,400		472,000
N003	NAIB QASID	(BPS-02)	1	1	218,400		229,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		131,000
A01152	Personal pay				23,000	32,700	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO**					
A012	**TOTAL ALLOWANCES**			**9,540,000**	**9,471,000**	**12,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,385,000**	**9,284,300**	**12,202,000**
A01202	House Rent Allowance			832,000	845,600	912,000
A01203	Conveyance Allowance			950,000	1,109,900	1,010,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			474,000	468,600	496,000
A0121T	Adhoc Relief Allowance 2013			100,000	142,300	100,000
A0122C	Adhoc Relief Allowance - 2015			163,000	163,800	169,000
A0122M	Adhoc Relief Allowance 2016			846,000	847,700	877,000
A0122Y	Ad-hoc Relief Allowance 2017			1,630,000	1,775,500	1,690,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,087,000	1,183,800	1,123,000
A0123P	Ad-hoc Relief A 2019			2,025,000	1,775,500	2,162,000
A0123X	Adhoc Relief Allowance-2020				954,000	1,038,000
A01253	Science Teaching Allowance			14,000	13,500	14,000
A01270	Others			1,259,000		2,606,000
1	Other			1,259,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**186,700**	**187,000**
A01289	Teaching Allowance			155,000	186,700	187,000
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**49,000**	**154,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0316 GOVERNMENT HIGH SCHOOL LUNDO					
GOVERNMENT HIGH SCHOOL LUNDO			**22,835,800**	**21,357,700**	**26,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,245,700**	**7,516,600**	**16,027,000**
A011	**TOTAL PAY**		**20**	**20**	**8,862,700**	**4,093,000**	**9,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,033,700**	**55,800**	**3,184,000**
A01101	Total Basic Pay Of Officer		7	7	2,996,700	55,500	3,147,000
H100	HEAD MASTER	(BPS-17)	1	1	1,337,700		1,405,000
A119	ASSISTANT	(BPS-16)				55,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,659,000		1,742,000
A01102	Personal pay				37,000	300	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,829,000**	**4,037,200**	**6,119,000**
A01151	Total Basic Pay Other Staff		13	13	5,813,000	3,973,800	6,103,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	890,400		935,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,800		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,397,600		1,467,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	373,800		392,000
S053	SENIOR CLERK	(BPS-14)				3,973,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	531,300		558,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	349,700		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,900		373,000
C089	CHOWKIDAR	(BPS-02)	2	2	660,500		694,000
N003	NAIB QASID	(BPS-02)	2	2	551,300		579,000
S008	SANITARY WORKER	(BPS-02)	1	1	329,700		346,000
A01152	Personal pay				16,000	63,400	16,000
A012	**TOTAL ALLOWANCES**				**5,383,000**	**3,423,600**	**6,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,289,000**	**3,380,900**	**6,630,000**
A01202	House Rent Allowance			387,000	314,000	387,000
A01203	Conveyance Allowance			647,000	438,400	647,000
A01207	Washing Allowance			2,000	5,600	2,000
A01217	Medical Allowance			319,000	236,600	319,000
A0121T	Adhoc Relief Allowance 2013			83,000	64,000	83,000
A0122C	Adhoc Relief Allowance - 2015			105,000	57,400	105,000
A0122M	Adhoc Relief Allowance 2016			550,000	291,800	550,000
A0122Y	Ad-hoc Relief Allowance 2017			1,059,000	603,700	1,059,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			548,000	402,500	548,000
A0123P	Ad-hoc Relief A 2019			705,000	601,200	740,000
A0123X	Adhoc Relief Allowance-2020				345,900	363,000
A01244	Adhoc Relief				6,900	
A01253	Science Teaching Allowance				12,400	
A01270	Others			881,000		1,824,000
1	Other			881,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**42,700**	**94,000**
A01289	Teaching Allowance			94,000	42,700	94,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**34,000**	**139,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0317 GOVERNMENT HIGH SCHOOL ALAM KHAN					
A052 TOTAL GRANTS-DOMESTIC				**300,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				300,000	
GOVERNMENT HIGH SCHOOL ALAM KHAN			**14,373,700**	**7,850,600**	**16,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,129,200**	**15,167,400**	**30,837,000**
A011	**TOTAL PAY**		**33**	**33**	**20,541,200**	**8,396,500**	**21,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,880,700**	**3,569,900**	**13,511,000**
A01101	Total Basic Pay Of Officer		10	10	12,613,700	3,567,400	13,244,000
H100	HEAD MASTER	(BPS-17)	1	1	8,249,900		8,662,000
A119	ASSISTANT	(BPS-16)				3,567,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,363,800		4,582,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,660,500**	**4,826,600**	**8,043,000**
A01151	Total Basic Pay Other Staff		23	23	7,660,500	4,820,700	8,043,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	856,800		900,000
D154	DRAWING TEACHER	(BPS-14)	1	1	895,700		940,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,494,400		2,619,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	930,300		977,000
S053	SENIOR CLERK	(BPS-14)				4,820,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		462,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,500		320,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	163,800		172,000
C089	CHOWKIDAR	(BPS-02)	2	2	525,000		551,000
N003	NAIB QASID	(BPS-02)	2	2	525,000		551,000
S008	SANITARY WORKER	(BPS-02)	2	2	525,000		551,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**8,588,000**	**6,770,900**	**9,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,427,000**	**6,661,000**	**9,122,000**
A01202	House Rent Allowance			1,018,000	790,300	1,018,000
A01203	Conveyance Allowance			1,021,000	758,000	1,021,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			599,000	383,400	599,000
A0121T	Adhoc Relief Allowance 2013			105,000	71,100	105,000
A01226	Computer Allowance			2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015			192,000	112,400	192,000
A0122M	Adhoc Relief Allowance 2016			981,000	600,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017			1,902,000	1,253,900	1,902,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,163,000	836,000	1,163,000
A0123P	Ad-hoc Relief A 2019			1,434,000	1,253,900	1,506,000
A0123X	Adhoc Relief Allowance-2020				593,600	623,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**109,900**	**161,000**
A01289	Teaching Allowance			161,000	109,900	161,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				**29,268,200**	**15,212,400**	**30,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0319	**GOVERNMENT HIGH SCHOOL MALDASI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,601,700**	**13,451,900**	**22,078,000**
A011	**TOTAL PAY**		**18**	**18**	**12,079,700**	**7,530,300**	**12,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,641,300**	**3,795,600**	**9,066,000**
A01101	Total Basic Pay Of Officer		6	6	8,489,300	3,583,300	8,914,000
H100	HEAD MASTER	(BPS-17)	1	1	4,802,700		5,043,000
A119	ASSISTANT	(BPS-16)				3,583,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,686,600		3,871,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,438,400**	**3,734,700**	**3,611,000**
A01151	Total Basic Pay Other Staff		12	12	3,438,400	3,732,600	3,611,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	849,500		892,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,299,200		1,364,000
S053	SENIOR CLERK	(BPS-14)				3,732,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,200		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	223,700		235,000
C089	CHOWKIDAR	(BPS-02)	1	1	200,600		211,000
N003	NAIB QASID	(BPS-02)	1	1	200,600		211,000
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
A01152	Personal pay					2,100	
A012	**TOTAL ALLOWANCES**				**7,522,000**	**5,921,600**	**9,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,422,000**	**5,832,000**	**9,301,000**
A01202	House Rent Allowance				739,000	571,800	739,000
A01203	Conveyance Allowance				685,000	608,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0319	**GOVERNMENT HIGH SCHOOL MALDASI**					
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			452,000	341,300	452,000
A0121T	Adhoc Relief Allowance 2013			68,000	78,100	68,000
A0122C	Adhoc Relief Allowance - 2015			136,000	105,700	136,000
A0122M	Adhoc Relief Allowance 2016			696,000	543,100	696,000
A0122Y	Ad-hoc Relief Allowance 2017			1,326,000	1,129,500	1,326,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			880,000	753,000	880,000
A0123P	Ad-hoc Relief A 2019			1,296,000	1,129,500	1,361,000
A0123X	Adhoc Relief Allowance-2020				567,000	595,000
A01270	Others			1,139,000		2,358,000
1	Other			1,139,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**89,600**	**100,000**
A01289	Teaching Allowance			100,000	89,600	100,000
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**44,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL MALDASI				**19,739,700**	**13,495,900**	**22,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,089,500**	**12,386,900**	**13,713,000**
A011	**TOTAL PAY**		**19**	**19**	**7,528,500**	**6,973,400**	**7,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,841,900**	**2,822,800**	**2,967,000**
A01101	Total Basic Pay Of Officer		6	6	2,494,900	2,417,200	2,620,000
H100	HEAD MASTER	(BPS-17)	1	1	1,893,200		1,988,000
A119	ASSISTANT	(BPS-16)				2,417,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	601,700		632,000
A01102	Personal pay				347,000	405,600	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,686,600**	**4,150,600**	**4,920,000**
A01151	Total Basic Pay Other Staff		13	13	4,686,600	4,150,600	4,920,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	893,600		938,000
D154	DRAWING TEACHER	(BPS-14)	1	1	550,200		578,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,854,600		1,947,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	445,200		467,000
S053	SENIOR CLERK	(BPS-14)				4,150,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	157,500		165,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,100		245,000
N003	NAIB QASID	(BPS-02)	1	1	240,500		253,000
A012	**TOTAL ALLOWANCES**				**4,561,000**	**5,413,500**	**5,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,498,000**	**5,323,900**	**5,736,000**
A01202	House Rent Allowance				365,000	544,400	365,000
A01203	Conveyance Allowance				483,000	607,500	483,000
A01207	Washing Allowance					1,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO**					
A01217	Medical Allowance			232,000	294,100	232,000
A0121T	Adhoc Relief Allowance 2013			38,000	44,800	38,000
A0122C	Adhoc Relief Allowance - 2015			73,000	93,400	73,000
A0122M	Adhoc Relief Allowance 2016			383,000	489,300	383,000
A0122Y	Ad-hoc Relief Allowance 2017			747,000	1,046,000	747,000
A01238	Charge Allowance			3,000	4,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			498,000	697,300	498,000
A0123P	Ad-hoc Relief A 2019			988,000	1,046,000	1,037,000
A0123X	Adhoc Relief Allowance-2020				453,900	477,000
A01253	Science Teaching Allowance			23,000	500	23,000
A01270	Others			665,000		1,377,000
1	Other			665,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**89,600**	**90,000**
A01289	Teaching Allowance			63,000	89,600	90,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**37,000**	**130,000**
A033	**TOTAL UTILITIES**			**83,000**		**91,000**
A03303	Electricity			83,000		91,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				**12,209,500**	**12,423,900**	**13,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0321	**GOVERNMENT HIGH SCHOOL MAQSOODO RIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,130,200	14,734,900	19,386,000
A011	**TOTAL PAY**		27	27	11,008,200	8,168,700	11,555,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	6,557,600	3,150,900	6,883,000
A01101	Total Basic Pay Of Officer		6	6	6,520,600	3,090,700	6,846,000
H100	HEAD MASTER	(BPS-17)	1	1	4,314,500		4,530,000
A119	ASSISTANT	(BPS-16)				3,090,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,206,100		2,316,000
A01102	Personal pay				37,000	60,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	4,450,600	5,017,800	4,672,000
A01151	Total Basic Pay Other Staff		21	21	4,450,600	5,017,800	4,672,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	536,600		563,000
D154	DRAWING TEACHER	(BPS-14)	1	1	176,400		185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,295,800		2,411,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	344,400		362,000
S053	SENIOR CLERK	(BPS-14)				5,017,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	223,700		235,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	133,400		140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,100		112,000
C089	CHOWKIDAR	(BPS-02)	1	1	189,000		198,000
N003	NAIB QASID	(BPS-02)	1	1	175,400		184,000
S008	SANITARY WORKER	(BPS-02)	2	2	268,800		282,000
A012	**TOTAL ALLOWANCES**				6,122,000	6,566,200	7,831,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,052,000	6,477,000	7,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0321	**GOVERNMENT HIGH SCHOOL MAQSOODO RIND**					
A01202	House Rent Allowance			584,000	751,000	584,000
A01203	Conveyance Allowance			596,000	683,200	596,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			320,000	386,300	320,000
A0121T	Adhoc Relief Allowance 2013			63,000	70,600	63,000
A0122C	Adhoc Relief Allowance - 2015			97,000	113,000	97,000
A0122M	Adhoc Relief Allowance 2016			504,000	584,700	504,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	1,225,300	975,000
A01238	Charge Allowance			3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			650,000	816,900	650,000
A0123P	Ad-hoc Relief A 2019			1,268,000	1,225,300	1,331,000
A0123X	Adhoc Relief Allowance-2020				577,900	607,000
A01253	Science Teaching Allowance			38,000	39,700	38,000
A01270	Others			953,000		1,973,000
1	Other			953,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**89,200**	**89,000**
A01289	Teaching Allowance			70,000	89,200	89,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**79,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**105,000**		**116,000**
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0321 GOVERNMENT HIGH SCHOOL MAQSOODO RIND					
GOVERNMENT HIGH SCHOOL MAQSOODO RIND			**17,314,200**	**14,813,900**	**19,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,837,000**	**39,830,600**	**54,500,000**
A011	**TOTAL PAY**		**77**	**77**	**34,434,000**	**22,054,600**	**36,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,079,300**	**6,023,700**	**21,083,000**
A01101	Total Basic Pay Of Officer		24	24	20,079,300	6,023,700	21,083,000
H100	HEAD MASTER	(BPS-17)	1	1	2,825,600		2,967,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,858,500		1,951,000
A119	ASSISTANT	(BPS-16)	1	1	1,427,000	6,023,700	1,498,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,956,800		3,105,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	8,800,100		9,240,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,211,300		2,322,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**14,354,700**	**16,030,900**	**15,069,000**
A01151	Total Basic Pay Other Staff		53	53	14,310,700	15,970,000	15,025,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	598,500		628,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,630,700		1,712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	319,200		335,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,474,200		1,548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	5,511,300		5,787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	296,100		311,000
S053	SENIOR CLERK	(BPS-14)				15,970,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	305,600		321,000
J053	JUNIOR CLERK	(BPS-11)	1	1	254,100		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,907,900		2,003,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	360,200		378,000
L119	LAB INCHARGE	(BPS-07)	1	1	265,700		279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**						
C089	CHOWKIDAR	(BPS-02)	1	1	183,800		193,000
N003	NAIB QASID	(BPS-02)	2	2	554,400		582,000
S008	SANITARY WORKER	(BPS-02)	1	1	288,800		303,000
W016	WATER MAN	(BPS-02)	1	1	360,200		378,000
A01152	Personal pay				44,000	60,900	44,000
A012	**TOTAL ALLOWANCES**				**16,403,000**	**17,776,000**	**18,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,095,000**	**17,459,100**	**18,031,000**
A01202	House Rent Allowance				1,562,000	1,853,700	1,562,000
A01203	Conveyance Allowance				1,823,000	2,040,500	1,823,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				1,137,000	972,600	1,137,000
A0121T	Adhoc Relief Allowance 2013				138,000	204,600	138,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				378,000	309,200	378,000
A0122M	Adhoc Relief Allowance 2016				1,948,000	1,574,800	1,948,000
A0122Y	Ad-hoc Relief Allowance 2017				3,722,000	3,292,500	3,722,000
A0123G	Ad-hoc Relief Allowance-2018				1,791,000	2,213,700	1,791,000
A0123P	Ad-hoc Relief A 2019				3,572,000	3,296,600	3,751,000
A0123X	Adhoc Relief Allowance-2020					1,673,600	1,757,000
A01244	Adhoc Relief					2,500	
A01253	Science Teaching Allowance				11,000	2,500	11,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**308,000**	**316,900**	**317,000**
A01289	Teaching Allowance				308,000	316,900	317,000
A03	**TOTAL OPERATING EXPENSES**				**258,000**	**103,000**	**279,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**36,000**
A03202	Telephone and Trunk call				34,000	34,000	36,000
A033	**TOTAL UTILITIES**				**155,000**		**171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**					
A03303	Electricity			155,000		171,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT HIGH SCHOOL KHIPRO				**51,095,000**	**39,933,600**	**54,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,211,300**	**13,823,600**	**22,696,000**
A011	**TOTAL PAY**		**28**	**28**	**12,667,300**	**7,676,200**	**13,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,581,900**	**2,020,600**	**5,850,000**
A01101	Total Basic Pay Of Officer		7	7	5,372,900	2,018,700	5,641,000
H100	HEAD MASTER	(BPS-17)	1	1	2,971,500		3,120,000
A119	ASSISTANT	(BPS-16)				2,018,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,401,400		2,521,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,085,400**	**5,655,600**	**7,439,000**
A01151	Total Basic Pay Other Staff		21	21	7,080,400	5,655,500	7,434,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	861,000		904,000
D154	DRAWING TEACHER	(BPS-14)	1	1	688,800		723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,558,500		3,736,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	415,800		437,000
S053	SENIOR CLERK	(BPS-14)				5,655,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	339,200		356,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	356,000		374,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	157,500		165,000
C089	CHOWKIDAR	(BPS-02)	1	1	279,300		293,000
N003	NAIB QASID	(BPS-02)	1	1	261,500		275,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
A01152	Personal pay				5,000	100	5,000
A012	**TOTAL ALLOWANCES**				**7,544,000**	**6,147,400**	**9,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,411,000**	**6,022,000**	**9,274,000**
A01202	House Rent Allowance			669,000	605,400	669,000
A01203	Conveyance Allowance			810,000	703,600	810,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			433,000	330,200	433,000
A0121T	Adhoc Relief Allowance 2013			82,000	71,100	82,000
A0122C	Adhoc Relief Allowance - 2015			144,000	107,200	144,000
A0122M	Adhoc Relief Allowance 2016			742,000	552,400	742,000
A0122Y	Ad-hoc Relief Allowance 2017			1,422,000	1,151,100	1,422,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			859,000	767,400	859,000
A0123P	Ad-hoc Relief A 2019			1,126,000	1,151,100	1,182,000
A0123X	Adhoc Relief Allowance-2020				580,500	610,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			1,119,000		2,316,000
1	Other			1,119,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**125,400**	**133,000**
A01289	Teaching Allowance			133,000	125,400	133,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**71,000**	**177,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0323 GOVERNMENT HIGH SCHOOL BUS STAND LOON					
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL BUS STAND LOON			**20,376,300**	**13,894,600**	**22,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0324	**GOVERNMENT HIGH SCHOOL DHILYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,283,200**	**19,780,700**	**25,181,000**
A011	**TOTAL PAY**		**32**	**32**	**13,569,200**	**10,996,100**	**14,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,207,700**	**2,955,200**	**5,456,000**
A01101	Total Basic Pay Of Officer		9	9	4,969,700	2,657,300	5,218,000
H100	HEAD MASTER	(BPS-17)	1	1	2,110,500		2,216,000
A119	ASSISTANT	(BPS-16)				2,657,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,859,200		3,002,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,361,500**	**8,040,900**	**8,778,000**
A01151	Total Basic Pay Other Staff		23	23	8,332,500	7,992,900	8,749,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,145,200		2,252,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,400		340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,564,700		2,693,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	323,400		340,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	619,500		650,000
S053	SENIOR CLERK	(BPS-14)				7,992,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	382,200		401,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,900		373,000
C089	CHOWKIDAR	(BPS-02)	2	2	503,000		528,000
M022	MALI	(BPS-02)	1	1	331,800		348,000
N003	NAIB QASID	(BPS-02)	2	2	532,400		559,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		265,000
A01152	Personal pay				29,000	48,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0324	**GOVERNMENT HIGH SCHOOL DHILYAR**					
A012	**TOTAL ALLOWANCES**			**8,714,000**	**8,784,600**	**10,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,564,000**	**8,642,700**	**10,797,000**
A01202	House Rent Allowance			700,000	894,100	700,000
A01203	Conveyance Allowance			925,000	989,100	925,000
A01207	Washing Allowance			3,000	1,900	3,000
A01217	Medical Allowance			534,000	490,900	534,000
A0121T	Adhoc Relief Allowance 2013			83,000	103,700	83,000
A0122C	Adhoc Relief Allowance - 2015			164,000	157,000	164,000
A0122M	Adhoc Relief Allowance 2016			852,000	808,600	852,000
A0122Y	Ad-hoc Relief Allowance 2017			1,628,000	1,647,400	1,628,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			815,000	1,098,300	815,000
A0123P	Ad-hoc Relief A 2019			1,635,000	1,645,300	1,717,000
A0123X	Adhoc Relief Allowance-2020				803,300	843,000
A01270	Others			1,222,000		2,530,000
1	Other			1,222,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**141,900**	**150,000**
A01289	Teaching Allowance			150,000	141,900	150,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**45,000**	**191,000**
A033	**TOTAL UTILITIES**			**131,000**		**144,000**
A03303	Electricity			131,000		144,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0324 GOVERNMENT HIGH SCHOOL DHILYAR					
GOVERNMENT HIGH SCHOOL DHILYAR			**22,459,200**	**19,825,700**	**25,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0325	**GOVERNMENT HIGH SCHOOL HATHUNGO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,763,000**	**21,910,800**	**32,533,000**
A011	**TOTAL PAY**		**34**	**34**	**18,155,000**	**12,302,900**	**19,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,591,400**	**3,876,000**	**11,121,000**
A01101	Total Basic Pay Of Officer		12	12	10,591,400	3,876,000	11,121,000
H100	HEAD MASTER	(BPS-17)	1	1	1,658,000		1,741,000
A119	ASSISTANT	(BPS-16)				3,876,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,801,000		3,991,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,132,400		5,389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,563,600**	**8,426,900**	**7,944,000**
A01151	Total Basic Pay Other Staff		22	22	7,563,600	8,426,900	7,944,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,470,000		1,544,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	806,400		847,000
D154	DRAWING TEACHER	(BPS-14)	1	1	277,200		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,215,300		3,376,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	277,200		291,000
S053	SENIOR CLERK	(BPS-14)				8,426,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	282,500		297,000
J053	JUNIOR CLERK	(BPS-11)	1	1	449,400		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	158,600		167,000
M022	MALI	(BPS-02)	1	1	162,800		171,000
N003	NAIB QASID	(BPS-02)	1	1	305,600		321,000
S008	SANITARY WORKER	(BPS-02)	1	1	158,600		167,000
A012	**TOTAL ALLOWANCES**				**10,608,000**	**9,607,900**	**13,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0325	**GOVERNMENT HIGH SCHOOL HATHUNGO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,445,000**	**9,434,300**	**13,294,000**
A01202	House Rent Allowance			902,000	1,023,600	902,000
A01203	Conveyance Allowance			926,000	957,500	926,000
A01217	Medical Allowance			585,000	519,300	585,000
A0121T	Adhoc Relief Allowance 2013			60,000	61,500	60,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			191,000	174,300	191,000
A0122M	Adhoc Relief Allowance 2016			988,000	897,000	988,000
A0122Y	Ad-hoc Relief Allowance 2017			1,888,000	1,845,400	1,888,000
A0123G	Ad-hoc Relief Allowance-2018			1,147,000	1,230,300	1,147,000
A0123P	Ad-hoc Relief A 2019			2,021,000	1,845,400	2,122,000
A0123X	Adhoc Relief Allowance-2020				858,900	902,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,725,000		3,571,000
1	Other			1,725,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**173,600**	**174,000**
A01289	Teaching Allowance			163,000	173,600	174,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**78,000**	**197,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**105,000**		**116,000**
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0325 GOVERNMENT HIGH SCHOOL HATHUNGO					
GOVERNMENT HIGH SCHOOL HATHUNGO			28,946,000	21,988,800	32,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,215,700**	**16,875,600**	**22,834,000**
A011	**TOTAL PAY**		**27**	**27**	**12,068,700**	**9,389,000**	**12,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,128,900**	**1,944,800**	**6,435,000**
A01101	Total Basic Pay Of Officer		7	7	6,128,900	1,944,800	6,435,000
H100	HEAD MASTER	(BPS-17)	1	1	3,486,000		3,660,000
A119	ASSISTANT	(BPS-16)				1,944,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,642,900		2,775,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,939,800**	**7,444,200**	**6,235,000**
A01151	Total Basic Pay Other Staff		20	20	5,928,800	7,423,100	6,224,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,078,400		1,132,000
D154	DRAWING TEACHER	(BPS-14)	1	1	206,900		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,846,100		1,938,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	929,300		976,000
S053	SENIOR CLERK	(BPS-14)				7,423,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,800		215,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	266,700		280,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,700		236,000
C089	CHOWKIDAR	(BPS-02)	2	2	204,800		215,000
N003	NAIB QASID	(BPS-02)	2	2	453,600		476,000
S008	SANITARY WORKER	(BPS-02)	3	3	513,500		539,000
A01152	Personal pay				11,000	21,100	11,000
A012	**TOTAL ALLOWANCES**				**8,147,000**	**7,486,600**	**10,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,034,000**	**7,383,300**	**10,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO**					
A01202	House Rent Allowance			792,000	792,900	792,000
A01203	Conveyance Allowance			821,000	771,700	821,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			465,000	419,800	465,000
A0121T	Adhoc Relief Allowance 2013			94,000	90,800	94,000
A0122C	Adhoc Relief Allowance - 2015			148,000	133,100	148,000
A0122M	Adhoc Relief Allowance 2016			766,000	686,300	766,000
A0122Y	Ad-hoc Relief Allowance 2017			1,462,000	1,408,300	1,462,000
A0123G	Ad-hoc Relief Allowance-2018			960,000	938,900	960,000
A0123P	Ad-hoc Relief A 2019			1,406,000	1,408,300	1,476,000
A0123X	Adhoc Relief Allowance-2020				717,100	753,000
A01253	Science Teaching Allowance				12,400	
A01270	Others			1,116,000		2,310,000
1	Other			1,116,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**103,300**	**113,000**
A01289	Teaching Allowance			113,000	103,300	113,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				**20,350,700**	**16,916,600**	**22,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0327	**GOVERNMENT HIGH SCHOOL KHAHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,819,900**	**19,244,900**	**21,583,000**
A011	**TOTAL PAY**		**36**	**36**	**11,777,900**	**10,623,700**	**12,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,812,900**	**3,256,000**	**6,103,000**
A01101	Total Basic Pay Of Officer		9	9	5,812,900	3,256,000	6,103,000
H100	HEAD MASTER	(BPS-17)	1	1	3,146,900		3,304,000
A119	ASSISTANT	(BPS-16)				3,256,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,666,000		2,799,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,965,000**	**7,367,700**	**6,262,000**
A01151	Total Basic Pay Other Staff		27	27	5,939,000	7,367,500	6,236,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,041,600		1,094,000
D154	DRAWING TEACHER	(BPS-14)	1	1	535,500		562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,605,100		2,735,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	642,600		675,000
S053	SENIOR CLERK	(BPS-14)				7,367,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	490,400		515,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,800		193,000
N003	NAIB QASID	(BPS-02)	2	2	302,400		318,000
A01152	Personal pay				26,000	200	26,000
A012	**TOTAL ALLOWANCES**				**7,042,000**	**8,621,200**	**9,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,917,000**	**8,431,200**	**9,028,000**
A01202	House Rent Allowance				577,000	847,100	577,000
A01203	Conveyance Allowance				654,000	1,013,100	654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0327	**GOVERNMENT HIGH SCHOOL KHAHI**					
A01207	Washing Allowance			2,000	1,200	2,000
A01217	Medical Allowance			365,000	444,000	365,000
A0121T	Adhoc Relief Allowance 2013			50,000	106,700	50,000
A0122C	Adhoc Relief Allowance - 2015			123,000	150,000	123,000
A0122M	Adhoc Relief Allowance 2016			631,000	752,200	631,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,211,000	1,579,700	1,211,000
A0123G	Ad-hoc Relief Allowance-2018			693,000	1,065,600	693,000
A0123P	Ad-hoc Relief A 2019			1,562,000	1,590,100	1,640,000
A0123X	Adhoc Relief Allowance-2020				867,700	911,000
A01270	Others			1,049,000		2,171,000
1	Other			1,049,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**190,000**	**190,000**
A01289	Teaching Allowance			125,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**74,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**96,000**		**106,000**
A03303	Electricity			96,000		106,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0327 GOVERNMENT HIGH SCHOOL KHAHI					
GOVERNMENT HIGH SCHOOL KHAHI			**18,989,900**	**19,318,900**	**21,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,734,000**	**12,448,200**	**17,790,000**
A011	**TOTAL PAY**		**28**	**28**	**9,222,000**	**6,909,000**	**9,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,618,300**	**2,109,300**	**2,744,000**
A01101	Total Basic Pay Of Officer		6	6	2,525,300	2,108,400	2,651,000
H100	HEAD MASTER	(BPS-17)	1	1	1,029,000		1,080,000
A119	ASSISTANT	(BPS-16)				2,108,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,496,300		1,571,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,603,700**	**4,799,700**	**6,934,000**
A01151	Total Basic Pay Other Staff		22	22	6,603,700	4,773,500	6,934,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,017,500		1,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,387,700		2,507,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	672,000		706,000
S053	SENIOR CLERK	(BPS-14)				4,773,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	358,100		376,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	674,100		708,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,400		272,000
C089	CHOWKIDAR	(BPS-02)	1	1	211,100		222,000
M022	MALI	(BPS-02)	1	1	205,800		216,000
N003	NAIB QASID	(BPS-02)	3	3	612,200		643,000
S008	SANITARY WORKER	(BPS-02)	1	1	205,800		216,000
A01152	Personal pay					26,200	
A012	**TOTAL ALLOWANCES**				**6,512,000**	**5,539,200**	**8,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,421,000**	**5,452,400**	**8,021,000**
A01202	House Rent Allowance			518,000	579,100	518,000
A01203	Conveyance Allowance			654,000	575,400	654,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			381,000	298,600	381,000
A0121T	Adhoc Relief Allowance 2013			99,000	87,500	99,000
A0122C	Adhoc Relief Allowance - 2015			171,000	98,500	171,000
A0122M	Adhoc Relief Allowance 2016			679,000	505,500	679,000
A0122Y	Ad-hoc Relief Allowance 2017			1,253,000	1,036,200	1,253,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			662,000	690,800	662,000
A0123P	Ad-hoc Relief A 2019			1,088,000	1,036,200	1,142,000
A0123X	Adhoc Relief Allowance-2020				542,200	569,000
A01270	Others			913,000		1,890,000
1	Other			913,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**86,800**	**91,000**
A01289	Teaching Allowance			91,000	86,800	91,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**42,000**	**87,000**
A033	**TOTAL UTILITIES**			**39,000**		**43,000**
A03303	Electricity			39,000		43,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				**15,815,000**	**12,490,200**	**17,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,479,200**	**7,376,800**	**10,617,000**
A011	**TOTAL PAY**		**23**	**23**	**5,838,200**	**4,015,200**	**6,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,444,800**	**1,195,900**	**1,517,000**
A01101	Total Basic Pay Of Officer		4	4	1,444,800	1,195,900	1,517,000
H100	HEAD MASTER	(BPS-17)	1	1	829,500		871,000
A119	ASSISTANT	(BPS-16)				1,195,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	615,300		646,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,393,400**	**2,819,300**	**4,612,000**
A01151	Total Basic Pay Other Staff		19	19	4,393,400	2,798,500	4,612,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	966,000		1,014,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,890,000		1,985,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	205,800		216,000
S053	SENIOR CLERK	(BPS-14)				2,798,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	247,800		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,800		193,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,100		112,000
M022	MALI	(BPS-02)	1	1	183,800		193,000
N003	NAIB QASID	(BPS-02)	2	2	288,800		303,000
A01152	Personal pay					20,800	
A012	**TOTAL ALLOWANCES**				**3,641,000**	**3,361,600**	**4,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,578,000**	**3,314,800**	**4,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO**					
A01202	House Rent Allowance			355,000	367,500	355,000
A01203	Conveyance Allowance			439,000	427,100	439,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			220,000	210,000	220,000
A0121T	Adhoc Relief Allowance 2013			58,000	28,200	58,000
A0122C	Adhoc Relief Allowance - 2015			69,000	68,300	69,000
A0122M	Adhoc Relief Allowance 2016			337,000	295,600	337,000
A0122Y	Ad-hoc Relief Allowance 2017			644,000	596,300	644,000
A0123G	Ad-hoc Relief Allowance-2018			417,000	402,400	417,000
A0123P	Ad-hoc Relief A 2019			578,000	594,400	607,000
A0123X	Adhoc Relief Allowance-2020				312,700	328,000
A01244	Adhoc Relief				10,800	
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			458,000		948,000
1	Other			458,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**46,800**	**63,000**
A01289	Teaching Allowance			63,000	46,800	63,000
A03	**TOTAL OPERATING EXPENSES**			**88,000**	**45,000**	**94,000**
A033	**TOTAL UTILITIES**			**43,000**		**47,000**
A03303	Electricity			43,000		47,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL KHAMBHRO				**9,567,200**	**7,421,800**	**10,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,913,000**	**24,742,500**	**37,109,000**
A011	**TOTAL PAY**		**42**	**42**	**22,485,000**	**13,846,400**	**23,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,146,800**	**5,229,400**	**6,450,000**
A01101	Total Basic Pay Of Officer		14	14	6,064,800	5,228,600	6,368,000
H100	HEAD MASTER	(BPS-17)	1	1	3,362,100		3,530,000
A119	ASSISTANT	(BPS-16)				5,228,600	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	877,800		922,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,824,900		1,916,000
A01102	Personal pay				82,000	800	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**16,338,200**	**8,617,000**	**17,155,000**
A01151	Total Basic Pay Other Staff		28	28	16,322,200	8,576,200	17,139,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,422,400		2,544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,585,800		3,765,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,849,100		6,142,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,213,800		1,274,000
S053	SENIOR CLERK	(BPS-14)				8,576,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,800		392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	529,200		556,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,300		226,000
C089	CHOWKIDAR	(BPS-02)	2	2	763,400		802,000
C167	COOK	(BPS-02)	1	1	215,300		226,000
M022	MALI	(BPS-02)	1	1	368,600		387,000
N003	NAIB QASID	(BPS-02)	1	1	416,900		438,000
S008	SANITARY WORKER	(BPS-02)	1	1	368,600		387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**					
A01152	Personal pay			16,000	40,800	16,000
A012	**TOTAL ALLOWANCES**			**12,428,000**	**10,896,100**	**13,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,187,000**	**10,699,100**	**13,263,000**
A01202	House Rent Allowance			1,622,000	1,266,000	1,622,000
A01203	Conveyance Allowance			1,351,000	1,093,800	1,351,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			794,000	582,200	794,000
A0121T	Adhoc Relief Allowance 2013			86,000	82,100	86,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			269,000	193,600	269,000
A0122M	Adhoc Relief Allowance 2016			1,386,000	999,800	1,386,000
A0122Y	Ad-hoc Relief Allowance 2017			2,654,000	2,076,700	2,654,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,766,000	1,384,500	1,766,000
A0123P	Ad-hoc Relief A 2019			2,246,000	2,076,700	2,358,000
A0123X	Adhoc Relief Allowance-2020				917,700	964,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**197,000**	**241,000**
A01289	Teaching Allowance			241,000	197,000	241,000
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**76,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**136,000**		**150,000**
A03303	Electricity			136,000		150,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				**35,125,000**	**24,818,500**	**37,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0331	**GOVERNMENT HIGH SCHOOL BANKO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,962,700**	**15,892,800**	**24,270,000**
A011	**TOTAL PAY**		**38**	**39**	**12,704,700**	**8,774,200**	**13,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,157,900**	**4,503,100**	**3,668,000**
A01101	Total Basic Pay Of Officer		7	8	2,916,900	4,500,900	3,427,000
H100	HEAD MASTER	(BPS-17)	1	1	1,108,800		1,164,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				4,500,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,808,100		1,899,000
A01102	Personal pay				241,000	2,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,546,800**	**4,271,100**	**10,026,000**
A01151	Total Basic Pay Other Staff		31	31	9,545,800	4,271,000	10,025,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,213,800		1,274,000
D154	DRAWING TEACHER	(BPS-14)	1	1	338,100		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,846,200		4,039,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	617,400		648,000
S053	SENIOR CLERK	(BPS-14)				4,271,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	776,000		815,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,800		458,000
C089	CHOWKIDAR	(BPS-02)	1	1	346,500		364,000
M022	MALI	(BPS-02)	1	1	404,300		425,000
N003	NAIB QASID	(BPS-02)	3	3	886,200		931,000
S008	SANITARY WORKER	(BPS-02)	1	1	346,500		364,000
A01152	Personal pay				1,000	100	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0331	**GOVERNMENT HIGH SCHOOL BANKO**					
A012	**TOTAL ALLOWANCES**			8,258,000	7,118,600	10,576,000
A012-1	**TOTAL REGULAR ALLOWANCES**			8,128,000	7,014,600	10,446,000
A01202	House Rent Allowance			785,000	831,000	865,000
A01203	Conveyance Allowance			842,000	749,900	902,000
A01207	Washing Allowance			6,000	5,600	6,000
A01217	Medical Allowance			522,000	424,900	544,000
A0121T	Adhoc Relief Allowance 2013			57,000	88,300	57,000
A0122C	Adhoc Relief Allowance - 2015			166,000	125,200	172,000
A0122M	Adhoc Relief Allowance 2016			853,000	629,300	884,000
A0122Y	Ad-hoc Relief Allowance 2017			1,630,000	1,309,600	1,690,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			819,000	881,800	855,000
A0123P	Ad-hoc Relief A 2019			1,322,000	1,311,300	1,424,000
A0123X	Adhoc Relief Allowance-2020				654,700	723,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,120,000		2,318,000
1	Other			1,120,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			130,000	104,000	130,000
A01289	Teaching Allowance			130,000	104,000	130,000
A03	**TOTAL OPERATING EXPENSES**			133,000	39,000	144,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			39,000	39,000	41,000
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0331 GOVERNMENT HIGH SCHOOL BANKO					
GOVERNMENT HIGH SCHOOL BANKO			**21,095,700**	**15,931,800**	**24,414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,271,800**	**12,686,300**	**17,216,000**
A011	**TOTAL PAY**		**30**	**30**	**9,417,800**	**7,107,900**	**9,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,229,000**	**3,248,700**	**4,436,000**
A01101	Total Basic Pay Of Officer		8	8	4,135,000	3,093,400	4,342,000
H100	HEAD MASTER	(BPS-17)	1	1	2,529,500		2,656,000
A119	ASSISTANT	(BPS-16)				3,093,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,605,500		1,686,000
A01102	Personal pay				94,000	155,300	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,188,800**	**3,859,200**	**5,446,000**
A01151	Total Basic Pay Other Staff		22	22	5,158,800	3,803,800	5,416,000
D154	DRAWING TEACHER	(BPS-14)	1	1	747,600		785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,578,200		1,657,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,696,800		1,782,000
S053	SENIOR CLERK	(BPS-14)				3,803,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,700		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,400		162,000
C089	CHOWKIDAR	(BPS-02)	1	1	89,300		94,000
M022	MALI	(BPS-02)	2	2	260,400		273,000
N003	NAIB QASID	(BPS-02)	2	2	157,500		165,000
S008	SANITARY WORKER	(BPS-02)	1	1	228,900		240,000
A01152	Personal pay				30,000	55,400	30,000
A012	**TOTAL ALLOWANCES**				**5,854,000**	**5,578,400**	**7,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,808,000**	**5,510,900**	**7,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**					
A01202	House Rent Allowance			457,000	536,200	457,000
A01203	Conveyance Allowance			678,000	584,000	678,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			457,000	337,600	457,000
A0121T	Adhoc Relief Allowance 2013			48,000	68,600	48,000
A0122C	Adhoc Relief Allowance - 2015			114,000	103,100	114,000
A0122M	Adhoc Relief Allowance 2016			466,000	524,800	466,000
A0122Y	Ad-hoc Relief Allowance 2017			886,000	1,066,100	886,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			590,000	710,800	590,000
A0123P	Ad-hoc Relief A 2019			1,304,000	1,066,100	1,369,000
A0123X	Adhoc Relief Allowance-2020				508,600	534,000
A01270	Others			803,000		1,662,000
1	Other			803,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**67,500**	**68,000**
A01289	Teaching Allowance			46,000	67,500	68,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**62,000**	**181,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**105,000**		**116,000**
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0332 GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM			15,438,800	12,748,300	17,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,350,600**	**12,255,600**	**20,615,000**
A011	**TOTAL PAY**		**24**	**24**	**11,152,600**	**6,961,800**	**11,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,557,700**	**3,598,300**	**5,835,000**
A01101	Total Basic Pay Of Officer		8	8	5,557,700	3,557,100	5,835,000
H100	HEAD MASTER	(BPS-17)	1	1	3,393,600		3,563,000
A119	ASSISTANT	(BPS-16)				3,557,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,164,100		2,272,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,594,900**	**3,363,500**	**5,874,000**
A01151	Total Basic Pay Other Staff		16	16	5,576,900	3,361,400	5,856,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	529,200		556,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	495,600		520,000
D154	DRAWING TEACHER	(BPS-14)	1	1	783,300		822,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,231,700		1,293,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	589,100		619,000
S053	SENIOR CLERK	(BPS-14)				3,361,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	339,200		356,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,800		281,000
C089	CHOWKIDAR	(BPS-02)	2	2	508,200		534,000
M022	MALI	(BPS-02)	2	2	364,400		383,000
N003	NAIB QASID	(BPS-02)	1	1	240,500		253,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,900		239,000
A01152	Personal pay				18,000	2,100	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN**					
A012	**TOTAL ALLOWANCES**			**7,198,000**	**5,293,800**	**8,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,089,000**	**5,212,000**	**8,797,000**
A01202	House Rent Allowance			674,000	529,300	674,000
A01203	Conveyance Allowance			705,000	537,200	705,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			423,000	298,300	423,000
A0121T	Adhoc Relief Allowance 2013			42,000	27,300	42,000
A0122C	Adhoc Relief Allowance - 2015			132,000	97,300	132,000
A0122M	Adhoc Relief Allowance 2016			689,000	507,700	689,000
A0122Y	Ad-hoc Relief Allowance 2017			1,317,000	1,041,600	1,317,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			856,000	691,900	856,000
A0123P	Ad-hoc Relief A 2019			1,131,000	1,037,800	1,188,000
A0123X	Adhoc Relief Allowance-2020				437,700	460,000
A01253	Science Teaching Allowance			3,000	1,800	3,000
A01270	Others			1,113,000		2,304,000
1	Other			1,113,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**81,800**	**109,000**
A01289	Teaching Allowance			109,000	81,800	109,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**61,000**	**162,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**89,000**		**98,000**
A03303	Electricity			89,000		98,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0333 GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL HAJI NOOR DIN			**18,500,600**	**12,316,600**	**20,777,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,465,100**	**22,222,800**	**20,224,000**
A011	**TOTAL PAY**		**38**	**38**	**10,158,100**	**12,097,000**	**10,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,142,800**	**904,000**	**6,441,000**
A01101	Total Basic Pay Of Officer		8	8	5,959,800	902,300	6,258,000
H100	HEAD MASTER	(BPS-17)	1	1	3,765,300		3,954,000
A119	ASSISTANT	(BPS-16)				902,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,194,500		2,304,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**4,015,300**	**11,193,000**	**4,213,000**
A01151	Total Basic Pay Other Staff		30	30	3,976,300	11,093,900	4,174,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	372,800		391,000
D154	DRAWING TEACHER	(BPS-14)	1	1	127,100		133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,376,300		1,445,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	199,500		209,000
S053	SENIOR CLERK	(BPS-14)				11,093,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	151,200		159,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,092,000		1,147,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	133,400		140,000
C089	CHOWKIDAR	(BPS-02)	1	1	121,800		128,000
M022	MALI	(BPS-02)	1	1	69,300		73,000
N003	NAIB QASID	(BPS-02)	2	2	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				39,000	99,100	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**					
A012	**TOTAL ALLOWANCES**			**7,307,000**	**10,125,800**	**9,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,187,000**	**9,901,600**	**9,346,000**
A01202	House Rent Allowance			689,000	987,900	689,000
A01203	Conveyance Allowance			730,000	1,287,900	730,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			399,000	546,100	399,000
A0121T	Adhoc Relief Allowance 2013			64,000	175,000	64,000
A0122C	Adhoc Relief Allowance - 2015			117,000	166,100	117,000
A0122M	Adhoc Relief Allowance 2016			603,000	856,000	603,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,160,000	1,814,200	1,160,000
A01238	Charge Allowance			3,000	4,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			693,000	1,209,500	693,000
A0123P	Ad-hoc Relief A 2019			1,793,000	1,814,200	1,883,000
A0123X	Adhoc Relief Allowance-2020				1,030,300	1,082,000
A01253	Science Teaching Allowance			12,000	500	12,000
A01270	Others			922,000		1,909,000
1	Other			922,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**224,200**	**224,000**
A01289	Teaching Allowance			120,000	224,200	224,000
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**68,000**	**147,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**69,000**		**76,000**
A03303	Electricity			69,000		76,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL RUKAN BURIRO				**17,602,100**	**22,290,800**	**20,371,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0335	**GOVERNMENT HIGH SCHOOL KHADRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,889,100**	**32,191,200**	**49,768,000**
A011	**TOTAL PAY**		**52**	**52**	**29,292,100**	**17,999,100**	**30,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,142,200**	**7,469,800**	**11,688,000**
A01101	Total Basic Pay Of Officer		19	19	10,901,200	7,467,600	11,447,000
H100	HEAD MASTER	(BPS-17)	1	1	883,100		927,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	367,500		386,000
A119	ASSISTANT	(BPS-16)				7,467,600	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	846,300		889,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	8,804,300		9,245,000
A01102	Personal pay				241,000	2,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**18,149,900**	**10,529,300**	**19,057,000**
A01151	Total Basic Pay Other Staff		33	33	18,077,900	10,432,000	18,985,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,751,000		2,889,000
D154	DRAWING TEACHER	(BPS-14)	1	1	886,200		931,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	7,277,700		7,642,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	693,000		728,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,424,900		1,496,000
S053	SENIOR CLERK	(BPS-14)				10,432,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	423,200		444,000
J053	JUNIOR CLERK	(BPS-11)	1	1	614,300		645,000
L119	LAB INCHARGE	(BPS-07)	1	1	364,400		383,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	253,100		266,000
C089	CHOWKIDAR	(BPS-02)	1	1	446,300		469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0335	**GOVERNMENT HIGH SCHOOL KHADRO**						
C167	COOK	(BPS-02)	2	2	723,500		760,000
M022	MALI	(BPS-02)	1	1	456,800		480,000
N003	NAIB QASID	(BPS-02)	1	1	446,300		469,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,400		251,000
W016	WATER MAN	(BPS-02)	2	2	897,800		943,000
A01152	Personal pay				72,000	97,300	72,000
A012	**TOTAL ALLOWANCES**				**17,597,000**	**14,192,100**	**19,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,274,000**	**13,941,300**	**18,700,000**
A01202	House Rent Allowance				2,083,000	1,688,000	2,083,000
A01203	Conveyance Allowance				1,893,000	1,418,900	1,893,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				1,229,000	777,300	1,229,000
A0121T	Adhoc Relief Allowance 2013				107,000	89,200	107,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				410,000	251,600	410,000
A0122M	Adhoc Relief Allowance 2016				2,109,000	1,294,500	2,109,000
A0122Y	Ad-hoc Relief Allowance 2017				4,032,000	2,691,500	4,032,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,271,000	1,794,400	2,271,000
A0123P	Ad-hoc Relief A 2019				3,113,000	2,691,500	3,269,000
A0123X	Adhoc Relief Allowance-2020					1,209,300	1,270,000
A01253	Science Teaching Allowance				13,000	14,100	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**323,000**	**250,800**	**323,000**
A01289	Teaching Allowance				323,000	250,800	323,000
A03	**TOTAL OPERATING EXPENSES**				**200,000**	**113,000**	**215,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**36,000**
A03202	Telephone and Trunk call				34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0335	**GOVERNMENT HIGH SCHOOL KHADRO**					
A033	**TOTAL UTILITIES**			**87,000**		**96,000**
A03303	Electricity			87,000		96,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL KHADRO				**47,089,100**	**32,304,200**	**49,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,948,400**	**17,586,200**	**23,915,000**
A011	**TOTAL PAY**		**31**	**31**	**12,895,400**	**9,687,400**	**13,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,824,700**	**2,020,900**	**7,154,000**
A01101	Total Basic Pay Of Officer		10	10	6,586,700	1,723,000	6,916,000
H100	HEAD MASTER	(BPS-17)	1	1	3,805,200		3,995,000
A119	ASSISTANT	(BPS-16)				1,723,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,781,500		2,921,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,070,700**	**7,666,500**	**6,373,000**
A01151	Total Basic Pay Other Staff		21	21	6,064,700	7,666,400	6,367,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	795,900		836,000
D154	DRAWING TEACHER	(BPS-14)	1	1	277,200		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,052,600		2,155,000
S053	SENIOR CLERK	(BPS-14)				7,666,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	392,700		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	676,200		710,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	321,300		337,000
C089	CHOWKIDAR	(BPS-02)	1	1	275,100		289,000
N003	NAIB QASID	(BPS-02)	2	2	617,400		648,000
S008	SANITARY WORKER	(BPS-02)	1	1	279,300		293,000
A01152	Personal pay				6,000	100	6,000
A012	**TOTAL ALLOWANCES**				**8,053,000**	**7,898,800**	**10,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,923,000**	**7,729,300**	**10,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI**					
A01202	House Rent Allowance			675,000	628,600	675,000
A01203	Conveyance Allowance			833,000	1,005,600	833,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			456,000	392,800	456,000
A0121T	Adhoc Relief Allowance 2013			76,000	119,500	76,000
A0122C	Adhoc Relief Allowance - 2015			150,000	135,600	150,000
A0122M	Adhoc Relief Allowance 2016			771,000	700,700	771,000
A0122Y	Ad-hoc Relief Allowance 2017			1,474,000	1,453,000	1,474,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			888,000	968,700	888,000
A0123P	Ad-hoc Relief A 2019			1,365,000	1,453,000	1,433,000
A0123X	Adhoc Relief Allowance-2020				867,700	911,000
A01270	Others			1,230,000		2,546,000
1	Other			1,230,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**169,500**	**170,000**
A01289	Teaching Allowance			130,000	169,500	170,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**62,000**	**168,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0336 GOVERNMENT HIGH SCHOOL RAWTIANI					
GOVERNMENT HIGH SCHOOL RAWTIANI			**21,104,400**	**17,648,200**	**24,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,184,800**	**17,317,300**	**24,977,000**
A011	**TOTAL PAY**		**36**	**36**	**13,213,800**	**9,443,100**	**13,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,270,100**	**1,136,300**	**5,523,000**
A01101	Total Basic Pay Of Officer		13	13	5,061,100	1,134,400	5,314,000
H100	HEAD MASTER	(BPS-17)	1	1	894,600		939,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	823,200		864,000
A119	ASSISTANT	(BPS-16)				1,134,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	539,700		567,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,017,100		2,118,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	786,500		826,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,943,700**	**8,306,800**	**8,339,000**
A01151	Total Basic Pay Other Staff		23	23	7,890,700	8,268,200	8,286,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	284,600		299,000
D154	DRAWING TEACHER	(BPS-14)	1	1	284,600		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,226,400		3,388,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,332,500		1,399,000
S053	SENIOR CLERK	(BPS-14)				8,268,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	380,100		399,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,100		399,000
C089	CHOWKIDAR	(BPS-02)	2	2	512,400		538,000
M022	MALI	(BPS-02)	1	1	180,600		190,000
N003	NAIB QASID	(BPS-02)	3	3	813,800		854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN**					
S008	SANITARY WORKER (BPS-02)	1	1	180,600		190,000
A01152	Personal pay			53,000	38,600	53,000
A012	**TOTAL ALLOWANCES**			**8,971,000**	**7,874,200**	**11,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,801,000**	**7,724,000**	**10,945,000**
A01202	House Rent Allowance			696,000	838,300	696,000
A01203	Conveyance Allowance			1,017,000	966,800	1,017,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			562,000	446,100	562,000
A0121T	Adhoc Relief Allowance 2013			86,000	90,700	86,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			180,000	131,700	180,000
A0122M	Adhoc Relief Allowance 2016			933,000	670,400	933,000
A0122N	Special Conveyance Allowance to Disbaled Employees				53,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,785,000	1,410,800	1,785,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			885,000	948,100	885,000
A0123P	Ad-hoc Relief A 2019			1,415,000	1,412,100	1,486,000
A0123X	Adhoc Relief Allowance-2020				728,000	764,000
A01244	Adhoc Relief				2,300	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,223,000		2,532,000
1	Other			1,223,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**150,200**	**170,000**
A01289	Teaching Allowance			170,000	150,200	170,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0337 GOVERNMENT HIGH SCHOOL JAFFAR KHAN					
A03901 Stationery			22,000	22,000	23,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL JAFFAR KHAN			**22,323,800**	**17,362,300**	**25,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,416,100**	**9,494,000**	**18,541,000**
A011	**TOTAL PAY**		**26**	**26**	**10,114,100**	**5,224,900**	**10,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,780,300**	**1,208,500**	**6,070,000**
A01101	Total Basic Pay Of Officer		8	8	5,780,300	1,208,500	6,070,000
H100	HEAD MASTER	(BPS-17)	1	1	3,160,500		3,319,000
A119	ASSISTANT	(BPS-16)				1,208,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,619,800		2,751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,333,800**	**4,016,400**	**4,550,000**
A01151	Total Basic Pay Other Staff		18	18	4,333,800	4,004,600	4,550,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	514,500		540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	870,500		914,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	846,300		889,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	368,600		387,000
S053	SENIOR CLERK	(BPS-14)				4,004,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	284,600		299,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	395,900		416,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	175,400		184,000
C089	CHOWKIDAR	(BPS-02)	2	2	259,400		272,000
M022	MALI	(BPS-02)	2	2	288,800		303,000
N003	NAIB QASID	(BPS-02)	1	1	164,900		173,000
S008	SANITARY WORKER	(BPS-02)	1	1	164,900		173,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**6,302,000**	**4,269,100**	**7,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,219,000**	**4,195,400**	**7,838,000**
A01202	House Rent Allowance			505,000	389,800	505,000
A01203	Conveyance Allowance			670,000	493,500	670,000
A01217	Medical Allowance			376,000	229,700	376,000
A0121T	Adhoc Relief Allowance 2013			94,000	72,200	94,000
A0122C	Adhoc Relief Allowance - 2015			120,000	74,600	120,000
A0122M	Adhoc Relief Allowance 2016			615,000	383,100	615,000
A0122Y	Ad-hoc Relief Allowance 2017			1,177,000	783,700	1,177,000
A0123G	Ad-hoc Relief Allowance-2018			599,000	522,500	599,000
A0123P	Ad-hoc Relief A 2019			1,049,000	783,700	1,101,000
A0123X	Adhoc Relief Allowance-2020				462,100	485,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,011,000		2,093,000
1	Other			1,011,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**73,700**	**83,000**
A01289	Teaching Allowance			83,000	73,700	83,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**39,000**	**111,000**
A033	**TOTAL UTILITIES**			**64,000**		**70,000**
A03303	Electricity			64,000		70,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				**16,519,100**	**9,533,000**	**18,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,698,500**	**7,901,500**	**16,467,000**
A011	**TOTAL PAY**		**18**	**18**	**9,100,500**	**4,396,800**	**9,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,665,600**	**2,391,100**	**3,839,000**
A01101	Total Basic Pay Of Officer		7	7	3,456,600	2,121,700	3,630,000
H100	HEAD MASTER	(BPS-17)	1	1	2,013,900		2,115,000
A119	ASSISTANT	(BPS-16)				2,121,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,442,700		1,515,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,434,900**	**2,005,700**	**5,707,000**
A01151	Total Basic Pay Other Staff		11	11	5,434,900	2,005,700	5,707,000
D154	DRAWING TEACHER	(BPS-14)	1	1	657,300		690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,808,100		1,899,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,103,600		1,159,000
S053	SENIOR CLERK	(BPS-14)				2,005,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	506,100		531,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	546,000		573,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	348,600		366,000
M022	MALI	(BPS-02)	1	1	222,600		234,000
N003	NAIB QASID	(BPS-02)	1	1	242,600		255,000
A012	**TOTAL ALLOWANCES**				**5,598,000**	**3,504,700**	**6,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,482,000**	**3,444,100**	**6,805,000**
A01202	House Rent Allowance				440,000	324,400	440,000
A01203	Conveyance Allowance				641,000	404,900	641,000
A01207	Washing Allowance				2,000	1,900	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02**					
A01217	Medical Allowance			369,000	209,500	369,000
A0121T	Adhoc Relief Allowance 2013			58,000	41,900	58,000
A0122C	Adhoc Relief Allowance - 2015			110,000	62,000	110,000
A0122M	Adhoc Relief Allowance 2016			566,000	317,400	566,000
A0122Y	Ad-hoc Relief Allowance 2017			1,088,000	659,500	1,088,000
A01238	Charge Allowance			3,000	3,300	3,000
A0123G	Ad-hoc Relief Allowance-2018			588,000	439,700	588,000
A0123P	Ad-hoc Relief A 2019			728,000	659,500	764,000
A0123X	Adhoc Relief Allowance-2020				320,100	336,000
A01270	Others			889,000		1,840,000
1	Other			889,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**60,600**	**116,000**
A01289	Teaching Allowance			116,000	60,600	116,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL DIM 02				**14,833,500**	**7,942,500**	**16,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,469,000**	**18,189,300**	**23,079,000**
A011	**TOTAL PAY**		**22**	**22**	**11,938,000**	**10,211,900**	**12,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,958,000**	**5,223,400**	**5,191,000**
A01101	Total Basic Pay Of Officer		8	8	4,662,000	4,868,500	4,895,000
H100	HEAD MASTER	(BPS-17)	1	1	3,704,400		3,890,000
A119	ASSISTANT	(BPS-16)				4,868,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	957,600		1,005,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,980,000**	**4,988,500**	**7,329,000**
A01151	Total Basic Pay Other Staff		14	14	6,970,000	4,988,400	7,319,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,019,600		1,071,000
D154	DRAWING TEACHER	(BPS-14)	1	1	296,100		311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,387,200		3,557,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	789,600		829,000
S053	SENIOR CLERK	(BPS-14)				4,988,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	290,900		305,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	234,200		246,000
C089	CHOWKIDAR	(BPS-02)	1	1	426,300		448,000
N003	NAIB QASID	(BPS-02)	1	1	214,200		225,000
A01152	Personal pay				10,000	100	10,000
A012	**TOTAL ALLOWANCES**				**8,531,000**	**7,977,400**	**10,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,368,000**	**7,819,000**	**10,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03**					
A01202	House Rent Allowance			737,000	788,500	737,000
A01203	Conveyance Allowance			905,000	866,300	905,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			429,000	420,100	429,000
A0121T	Adhoc Relief Allowance 2013			68,000	55,300	68,000
A0122C	Adhoc Relief Allowance - 2015			154,000	144,500	154,000
A0122M	Adhoc Relief Allowance 2016			796,000	745,500	796,000
A0122Y	Ad-hoc Relief Allowance 2017			1,501,000	1,531,700	1,501,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,001,000	1,021,200	1,001,000
A0123P	Ad-hoc Relief A 2019			1,639,000	1,531,700	1,721,000
A0123X	Adhoc Relief Allowance-2020				704,200	739,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,128,000		2,335,000
1	Other			1,128,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**158,400**	**163,000**
A01289	Teaching Allowance			163,000	158,400	163,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**71,000**	**177,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0340 GOVERNMENT HIGH SCHOOL DIM 03					
GOVERNMENT HIGH SCHOOL DIM 03			**20,634,000**	**18,260,300**	**23,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,733,200**	**17,356,400**	**22,207,000**
A011	**TOTAL PAY**		**23**	**23**	**11,357,200**	**9,675,100**	**11,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,807,300**	**3,534,900**	**5,035,000**
A01101	Total Basic Pay Of Officer		7	7	4,541,300	3,408,100	4,769,000
H100	HEAD MASTER	(BPS-17)	1	1	1,308,300		1,374,000
A119	ASSISTANT	(BPS-16)				3,408,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,233,000		3,395,000
A01102	Personal pay				266,000	126,800	266,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,549,900**	**6,140,200**	**6,877,000**
A01151	Total Basic Pay Other Staff		16	16	6,549,900	6,140,200	6,877,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	713,000		749,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,667,900		2,801,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	963,900		1,012,000
S053	SENIOR CLERK	(BPS-14)				6,140,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	290,900		305,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	464,100		487,000
N003	NAIB QASID	(BPS-02)	4	4	1,227,500		1,289,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,600		234,000
A012	**TOTAL ALLOWANCES**				**8,376,000**	**7,681,300**	**10,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,220,000**	**7,551,800**	**10,139,000**
A01202	House Rent Allowance				719,000	843,600	719,000
A01203	Conveyance Allowance				887,000	847,100	887,000
A01207	Washing Allowance				8,000	7,400	8,000
A01217	Medical Allowance				482,000	432,200	482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF**					
A0121T	Adhoc Relief Allowance 2013			73,000	63,100	73,000
A0122C	Adhoc Relief Allowance - 2015			159,000	134,600	159,000
A0122M	Adhoc Relief Allowance 2016			817,000	688,900	817,000
A0122Y	Ad-hoc Relief Allowance 2017			1,575,000	1,451,200	1,575,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			911,000	967,500	911,000
A0123P	Ad-hoc Relief A 2019			1,513,000	1,451,200	1,589,000
A0123X	Adhoc Relief Allowance-2020				661,900	695,000
A01270	Others			1,073,000		2,221,000
1	Other			1,073,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**129,500**	**156,000**
A01289	Teaching Allowance			156,000	129,500	156,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**62,000**	**112,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**43,000**		**47,000**
A03303	Electricity			43,000		47,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL RAIS ALTAF				**19,838,200**	**17,418,400**	**22,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,031,200**	**59,954,400**	**75,957,000**
A011	**TOTAL PAY**		**71**	**71**	**44,988,200**	**33,513,200**	**47,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**23,175,800**	**14,154,700**	**24,331,000**
A01101	Total Basic Pay Of Officer		30	30	23,109,800	14,027,900	24,265,000
H100	HEAD MASTER	(BPS-17)	1	1	2,568,300		2,697,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,979,300		2,078,000
A119	ASSISTANT	(BPS-16)	1	1	5,937,800	14,027,900	6,235,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	11,372,800		11,941,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,251,600		1,314,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**21,812,400**	**19,358,500**	**22,901,000**
A01151	Total Basic Pay Other Staff		41	41	21,759,400	19,259,500	22,848,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	2,301,000		2,416,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,983,500		2,083,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,735,300		2,872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,431,300		7,803,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,882,700		1,977,000
S053	SENIOR CLERK	(BPS-14)				19,259,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	339,200		356,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,017,500		1,068,000
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	237,300		249,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	247,800		260,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	449,400		472,000
B008	BAND MASTER	(BPS-05)	1	1	243,600		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	735,000		772,000
C089	CHOWKIDAR	(BPS-02)	1	1	369,600		388,000
M022	MALI	(BPS-02)	1	1	356,000		374,000
N003	NAIB QASID	(BPS-02)	3	3	910,400		956,000
S008	SANITARY WORKER	(BPS-02)	2	2	519,800		546,000
A01152	Personal pay				53,000	99,000	53,000
A012	**TOTAL ALLOWANCES**				**26,043,000**	**26,441,200**	**28,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,531,000**	**26,011,300**	**28,213,000**
A01202	House Rent Allowance				2,732,000	2,822,800	2,732,000
A01203	Conveyance Allowance				3,230,000	2,998,400	3,230,000
A01207	Washing Allowance				4,000	1,900	4,000
A01217	Medical Allowance				1,654,000	1,372,100	1,654,000
A0121T	Adhoc Relief Allowance 2013				268,000	240,500	268,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				558,000	463,500	558,000
A0122M	Adhoc Relief Allowance 2016				2,920,000	2,372,800	2,920,000
A0122Y	Ad-hoc Relief Allowance 2017				5,568,000	5,026,200	5,568,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,249,000	3,350,900	3,249,000
A0123P	Ad-hoc Relief A 2019				5,331,000	5,035,800	5,598,000
A0123X	Adhoc Relief Allowance-2020					2,299,700	2,415,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**512,000**	**429,900**	**512,000**
A01289	Teaching Allowance				512,000	429,900	512,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**153,000**	**274,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**46,000**
A03202	Telephone and Trunk call				44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**					
A033	**TOTAL UTILITIES**			**106,000**	**3,000**	**116,000**
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			103,000		113,000
A039	**TOTAL GENERAL**			**106,000**	**106,000**	**112,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				**71,287,200**	**60,107,400**	**76,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0343	**GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,048,900**	**24,162,400**	**32,829,000**
A011	**TOTAL PAY**		**28**	**28**	**16,834,900**	**13,588,300**	**17,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,332,200**	**4,503,900**	**7,699,000**
A01101	Total Basic Pay Of Officer		11	11	7,332,200	4,503,900	7,699,000
H100	HEAD MASTER	(BPS-17)	1	1	5,153,400		5,411,000
A119	ASSISTANT	(BPS-16)				4,503,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,178,800		2,288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,502,700**	**9,084,400**	**9,975,000**
A01151	Total Basic Pay Other Staff		17	17	9,461,700	9,005,000	9,934,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,513,700		2,639,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,444,000		3,616,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	815,900		857,000
S053	SENIOR CLERK	(BPS-14)				9,005,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	506,100		531,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	517,700		544,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	408,500		429,000
C089	CHOWKIDAR	(BPS-02)	1	1	367,500		386,000
N003	NAIB QASID	(BPS-02)	2	2	588,000		617,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,300		315,000
A01152	Personal pay				41,000	79,400	41,000
A012	**TOTAL ALLOWANCES**				**12,214,000**	**10,574,100**	**15,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,006,000**	**10,382,100**	**14,947,000**
A01202	House Rent Allowance				1,171,000	985,300	1,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0343	**GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03**					
A01203	Conveyance Allowance			1,174,000	1,132,400	1,174,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			660,000	547,800	660,000
A0121T	Adhoc Relief Allowance 2013			83,000	106,700	83,000
A0122C	Adhoc Relief Allowance - 2015			225,000	189,900	225,000
A0122M	Adhoc Relief Allowance 2016			1,167,000	980,400	1,167,000
A0122Y	Ad-hoc Relief Allowance 2017			2,231,000	2,038,100	2,231,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,410,000	1,358,800	1,410,000
A0123P	Ad-hoc Relief A 2019			2,184,000	2,049,600	2,293,000
A0123X	Adhoc Relief Allowance-2020				985,100	1,034,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01264	Technical Allowance			13,000	500	13,000
A01270	Others			1,680,000		3,478,000
1	Other			1,680,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**192,000**	**208,000**
A01289	Teaching Allowance			208,000	192,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**89,000**	**196,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**46,000**
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0343 GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03					
GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03			29,231,900	24,251,400	33,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,839,700**	**39,192,600**	**43,004,000**
A011	**TOTAL PAY**		**51**	**51**	**23,997,700**	**21,697,500**	**25,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**11,757,900**	**6,535,300**	**12,346,000**
A01101	Total Basic Pay Of Officer		21	21	11,757,900	6,437,100	12,346,000
H100	HEAD MASTER	(BPS-17)	1	1	5,762,400		6,051,000
A119	ASSISTANT	(BPS-16)				6,437,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,995,500		6,295,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**12,239,800**	**15,162,200**	**12,849,000**
A01151	Total Basic Pay Other Staff		30	30	12,231,800	15,139,300	12,841,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,692,600		1,777,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	264,600		278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	720,300		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,730,900		6,017,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	217,400		228,000
S053	SENIOR CLERK	(BPS-14)	1	1	506,100	15,139,300	531,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,900		306,000
J053	JUNIOR CLERK	(BPS-11)	2	2	444,200		466,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	492,500		517,000
C089	CHOWKIDAR	(BPS-02)	2	2	307,700		323,000
M022	MALI	(BPS-02)	1	1	307,700		323,000
N003	NAIB QASID	(BPS-02)	3	3	845,300		888,000
S008	SANITARY WORKER	(BPS-02)	1	1	410,600		431,000
A01152	Personal pay				8,000	22,900	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE**					
A012	**TOTAL ALLOWANCES**			**15,842,000**	**17,495,100**	**17,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,492,000**	**17,151,000**	**17,459,000**
A01202	House Rent Allowance			1,804,000	1,728,600	1,804,000
A01203	Conveyance Allowance			2,045,000	2,047,300	2,045,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			923,000	896,500	923,000
A0121T	Adhoc Relief Allowance 2013			247,000	217,700	247,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			320,000	297,000	320,000
A0122M	Adhoc Relief Allowance 2016			1,615,000	1,545,600	1,615,000
A0122Y	Ad-hoc Relief Allowance 2017			3,098,000	3,254,400	3,098,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,058,000	2,169,800	2,058,000
A0123P	Ad-hoc Relief A 2019			3,362,000	3,254,400	3,530,000
A0123X	Adhoc Relief Allowance-2020				1,713,800	1,799,000
A01253	Science Teaching Allowance			4,000	500	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**350,000**	**344,100**	**350,000**
A01289	Teaching Allowance			350,000	344,100	350,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**98,000**	**205,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0344 GOVERNMENT GIRLS HIGH SCHOOL DOUBLE					
A03942 Cost of Other Stores			11,000	11,000	12,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GOVERNMENT GIRLS HIGH SCHOOL DOUBLE			**40,031,700**	**39,290,600**	**43,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,261,800**	**19,327,900**	**26,426,000**
A011	**TOTAL PAY**		**31**	**31**	**14,573,800**	**10,723,900**	**15,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,983,200**	**6,343,000**	**8,383,000**
A01101	Total Basic Pay Of Officer		12	12	7,983,200	6,343,000	8,383,000
H100	HEAD MASTER	(BPS-17)	1	1	4,647,300		4,880,000
A119	ASSISTANT	(BPS-16)				6,343,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,335,900		3,503,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,590,600**	**4,380,900**	**6,920,000**
A01151	Total Basic Pay Other Staff		19	19	6,581,600	4,352,700	6,911,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,266,300		1,330,000
D154	DRAWING TEACHER	(BPS-14)	1	1	546,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,943,600		2,041,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	546,000		573,000
S053	SENIOR CLERK	(BPS-14)				4,352,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	365,400		384,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	201,600		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,300		314,000
C089	CHOWKIDAR	(BPS-02)	1	1	278,300		292,000
M022	MALI	(BPS-02)	1	1	148,100		156,000
N003	NAIB QASID	(BPS-02)	4	4	987,000		1,036,000
A01152	Personal pay				9,000	28,200	9,000
A012	**TOTAL ALLOWANCES**				**8,688,000**	**8,604,000**	**11,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,522,000**	**8,434,500**	**10,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22**					
A01202	House Rent Allowance			768,000	975,900	768,000
A01203	Conveyance Allowance			934,000	983,400	934,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			440,000	446,000	440,000
A0121T	Adhoc Relief Allowance 2013			52,000	51,500	52,000
A0122C	Adhoc Relief Allowance - 2015			148,000	164,300	148,000
A0122M	Adhoc Relief Allowance 2016			767,000	760,200	767,000
A0122Y	Ad-hoc Relief Allowance 2017			1,474,000	1,597,600	1,474,000
A0123G	Ad-hoc Relief Allowance-2018			910,000	1,071,100	910,000
A0123P	Ad-hoc Relief A 2019			1,565,000	1,608,500	1,643,000
A0123X	Adhoc Relief Allowance-2020				757,500	795,000
A01244	Adhoc Relief				12,300	
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			1,456,000		3,014,000
1	Other			1,456,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**169,500**	**170,000**
A01289	Teaching Allowance			166,000	169,500	170,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**74,000**	**180,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0345 GOVERNMENT GIRLS HIGH SCHOOL DEH 22					
GOVERNMENT GIRLS HIGH SCHOOL DEH 22			**23,429,800**	**19,401,900**	**26,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0346	**GOVERNMENT GIRLS HIGH SCHOOL KHADRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,562,000**	**18,888,900**	**22,443,000**
A011	**TOTAL PAY**		**33**	**33**	**12,256,000**	**10,481,200**	**12,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,640,900**	**2,297,500**	**8,023,000**
A01101	Total Basic Pay Of Officer		12	12	7,640,900	2,256,300	8,023,000
H100	HEAD MASTER	(BPS-17)	1	1	4,316,600		4,532,000
A119	ASSISTANT	(BPS-16)				2,256,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,324,300		3,491,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,615,100**	**8,183,700**	**4,846,000**
A01151	Total Basic Pay Other Staff		21	21	4,606,100	8,152,600	4,837,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	160,700		169,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	295,100		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,260,100		2,373,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	359,100		377,000
S053	SENIOR CLERK	(BPS-14)				8,152,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,600		233,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	223,700		235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	193,200		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	188,000		197,000
M022	MALI	(BPS-02)	1	1	176,400		185,000
N003	NAIB QASID	(BPS-02)	3	3	528,200		555,000
A01152	Personal pay				9,000	31,100	9,000
A012	**TOTAL ALLOWANCES**				**7,306,000**	**8,407,700**	**9,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0346	**GOVERNMENT GIRLS HIGH SCHOOL KHADRO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,190,000**	**8,269,200**	**9,435,000**
A01202	House Rent Allowance			532,000	775,000	532,000
A01203	Conveyance Allowance			754,000	981,200	754,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			394,000	448,500	394,000
A0121T	Adhoc Relief Allowance 2013			54,000	124,900	54,000
A0122C	Adhoc Relief Allowance - 2015			130,000	154,600	130,000
A0122M	Adhoc Relief Allowance 2016			669,000	748,500	669,000
A0122Y	Ad-hoc Relief Allowance 2017			1,281,000	1,571,600	1,281,000
A01238	Charge Allowance			3,000	4,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	1,047,800	643,000
A0123P	Ad-hoc Relief A 2019			1,518,000	1,569,500	1,594,000
A0123X	Adhoc Relief Allowance-2020				836,300	878,000
A01244	Adhoc Relief				4,300	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,207,000		2,498,000
1	Other			1,207,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**138,500**	**139,000**
A01289	Teaching Allowance			116,000	138,500	139,000
A03	**TOTAL OPERATING EXPENSES**			**272,000**	**99,000**	**295,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**189,000**	**16,000**	**208,000**
A03301	Gas			16,000	16,000	18,000
A03303	Electricity			173,000		190,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0346 GOVERNMENT GIRLS HIGH SCHOOL KHADRO					
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL KHADRO			**19,834,000**	**18,987,900**	**22,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0347	**GOVERNMENT GIRLS HIGH SCHOOL JHOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,316,600**	**28,401,800**	**23,757,000**
A011	**TOTAL PAY**		**48**	**48**	**11,008,600**	**15,507,900**	**11,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**2,048,100**	**35,700**	**2,139,000**
A01101	Total Basic Pay Of Officer		12	12	1,807,100	33,500	1,898,000
H100	HEAD MASTER	(BPS-17)	1	1	1,060,500		1,114,000
A119	ASSISTANT	(BPS-16)				33,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	746,600		784,000
A01102	Personal pay				241,000	2,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,960,500**	**15,472,200**	**9,408,000**
A01151	Total Basic Pay Other Staff		36	36	8,941,500	15,423,300	9,389,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	1,032,200		1,084,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	701,400		736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,995,700		3,145,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	405,300		426,000
S053	SENIOR CLERK	(BPS-14)				15,423,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	731,900		768,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,103,600		1,159,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	308,700		324,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	446,300		469,000
C089	CHOWKIDAR	(BPS-02)	1	1	251,000		264,000
N003	NAIB QASID	(BPS-02)	4	4	785,400		825,000
A01152	Personal pay				19,000	48,900	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0347	**GOVERNMENT GIRLS HIGH SCHOOL JHOL**					
A012	**TOTAL ALLOWANCES**			**9,308,000**	**12,893,900**	**12,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,162,000**	**12,620,400**	**11,936,000**
A01202	House Rent Allowance			590,000	1,016,600	590,000
A01203	Conveyance Allowance			1,352,000	1,651,300	1,352,000
A01207	Washing Allowance			5,000	5,700	5,000
A01217	Medical Allowance			530,000	657,700	530,000
A0121T	Adhoc Relief Allowance 2013			149,000	258,900	149,000
A0122C	Adhoc Relief Allowance - 2015			153,000	229,100	153,000
A0122M	Adhoc Relief Allowance 2016			780,000	1,128,200	780,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,494,000	2,309,100	1,494,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			906,000	1,558,800	906,000
A0123P	Ad-hoc Relief A 2019			2,134,000	2,305,200	2,241,000
A0123X	Adhoc Relief Allowance-2020				1,453,600	1,526,000
A01244	Adhoc Relief				15,200	
A01270	Others			1,066,000		2,207,000
1	Other			1,066,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**273,500**	**274,000**
A01289	Teaching Allowance			146,000	273,500	274,000
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**85,000**	**204,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**109,000**	**4,000**	**120,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0347 GOVERNMENT GIRLS HIGH SCHOOL JHOL					
A03901 Stationery			28,000	28,000	29,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL JHOL			**20,506,600**	**28,486,800**	**23,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,810,900**	**8,330,900**	**12,265,000**
A011	**TOTAL PAY**		**20**	**20**	**6,248,900**	**4,615,000**	**6,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,186,600**	**1,464,900**	**1,245,000**
A01101	Total Basic Pay Of Officer		7	7	1,186,600	1,464,900	1,245,000
H100	HEAD MASTER	(BPS-17)	1	1	721,400		757,000
A119	ASSISTANT	(BPS-16)				1,464,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	465,200		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,062,300**	**3,150,100**	**5,315,000**
A01151	Total Basic Pay Other Staff		13	13	5,062,300	3,150,100	5,315,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	398,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,692,200		2,827,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	697,200		732,000
S053	SENIOR CLERK	(BPS-14)				3,150,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	385,400		405,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,900		239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	185,900		195,000
C089	CHOWKIDAR	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	1	1	289,800		304,000
A012	**TOTAL ALLOWANCES**				**4,562,000**	**3,715,900**	**5,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,478,000**	**3,642,900**	**5,621,000**
A01202	House Rent Allowance				320,000	295,600	320,000
A01203	Conveyance Allowance				573,000	446,600	573,000
A01217	Medical Allowance				278,000	204,300	278,000
A0121T	Adhoc Relief Allowance 2013				40,000	26,300	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR**					
A0122C	Adhoc Relief Allowance - 2015			93,000	66,100	93,000
A0122M	Adhoc Relief Allowance 2016			462,000	340,700	462,000
A0122Y	Ad-hoc Relief Allowance 2017			893,000	692,200	893,000
A0123G	Ad-hoc Relief Allowance-2018			476,000	461,500	476,000
A0123P	Ad-hoc Relief A 2019			718,000	692,200	754,000
A0123X	Adhoc Relief Allowance-2020				417,400	438,000
A01270	Others			625,000		1,294,000
1	Other			625,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**73,000**	**84,000**
A01289	Teaching Allowance			84,000	73,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**43,000**	**141,000**
A033	**TOTAL UTILITIES**			**87,000**		**96,000**
A03303	Electricity			87,000		96,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				**10,940,900**	**8,373,900**	**12,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,538,800**	**15,088,400**	**17,547,000**
A011	**TOTAL PAY**		**19**	**19**	**8,591,800**	**8,422,200**	**9,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,669,800**	**3,765,600**	**3,851,000**
A01101	Total Basic Pay Of Officer		8	8	3,628,800	3,439,200	3,810,000
H100	HEAD MASTER	(BPS-17)	1	1	2,068,500		2,172,000
A119	ASSISTANT	(BPS-16)				3,439,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,560,300		1,638,000
A01102	Personal pay				41,000	326,400	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,922,000**	**4,656,600**	**5,169,000**
A01151	Total Basic Pay Other Staff		11	11	4,922,000	4,646,600	5,169,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	821,100		862,000
D154	DRAWING TEACHER	(BPS-14)	1	1	345,500		363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,332,900		1,400,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	674,100		708,000
S053	SENIOR CLERK	(BPS-14)				4,646,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	410,600		431,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	452,600		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		221,000
C089	CHOWKIDAR	(BPS-02)	1	1	321,300		337,000
N003	NAIB QASID	(BPS-02)	1	1	353,900		372,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**6,947,000**	**6,666,200**	**8,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,804,000**	**6,527,000**	**8,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI**					
A01202	House Rent Allowance			695,000	657,500	695,000
A01203	Conveyance Allowance			787,000	740,300	787,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			373,000	365,300	373,000
A0121T	Adhoc Relief Allowance 2013			67,000	68,400	67,000
A0122C	Adhoc Relief Allowance - 2015			121,000	118,100	121,000
A0122M	Adhoc Relief Allowance 2016			626,000	610,400	626,000
A0122Y	Ad-hoc Relief Allowance 2017			1,202,000	1,263,300	1,202,000
A01238	Charge Allowance			2,000	3,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			801,000	842,200	801,000
A0123P	Ad-hoc Relief A 2019			1,288,000	1,263,300	1,352,000
A0123X	Adhoc Relief Allowance-2020				590,700	620,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			837,000		1,733,000
1	Other			837,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**139,200**	**143,000**
A01289	Teaching Allowance			143,000	139,200	143,000
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**65,000**	**171,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0349 GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI			**15,697,800**	**15,153,400**	**17,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,745,800**	**11,114,300**	**13,302,000**
A011	**TOTAL PAY**		**16**	**16**	**6,643,800**	**6,239,700**	**6,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,511,200**	**2,709,100**	**4,723,000**
A01101	Total Basic Pay Of Officer		7	7	4,244,200	2,382,700	4,456,000
H100	HEAD MASTER	(BPS-17)	1	1	3,062,900		3,216,000
A119	ASSISTANT	(BPS-16)				2,382,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,181,300		1,240,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,132,600**	**3,530,600**	**2,239,000**
A01151	Total Basic Pay Other Staff		9	9	2,132,600	3,530,600	2,239,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	493,500		518,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,600		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	180,600		190,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	598,500		628,000
S053	SENIOR CLERK	(BPS-14)				3,530,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	257,300		270,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	130,200		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	1	1	176,400		185,000
A012	**TOTAL ALLOWANCES**				**5,102,000**	**4,874,600**	**6,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,025,000**	**4,778,800**	**6,244,000**
A01202	House Rent Allowance				456,000	417,700	456,000
A01203	Conveyance Allowance				567,000	572,700	567,000
A01207	Washing Allowance				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN**					
A01217	Medical Allowance			262,000	233,000	262,000
A0121T	Adhoc Relief Allowance 2013			64,000	61,700	64,000
A0122C	Adhoc Relief Allowance - 2015			91,000	86,100	91,000
A0122M	Adhoc Relief Allowance 2016			470,000	441,900	470,000
A0122Y	Ad-hoc Relief Allowance 2017			907,000	935,900	907,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			605,000	624,000	605,000
A0123P	Ad-hoc Relief A 2019			961,000	935,900	1,009,000
A0123X	Adhoc Relief Allowance-2020				465,800	489,000
A01270	Others			637,000		1,319,000
1	Other			637,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**95,800**	**96,000**
A01289	Teaching Allowance			77,000	95,800	96,000
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**58,000**	**158,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**88,000**		**97,000**
A03303	Electricity			88,000		97,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				**11,891,800**	**11,172,300**	**13,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,829,900**	**19,627,100**	**30,267,000**
A011	**TOTAL PAY**		**27**	**27**	**16,229,900**	**10,974,300**	**17,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,776,900**	**5,109,400**	**9,201,000**
A01101	Total Basic Pay Of Officer		9	9	8,480,900	4,754,500	8,905,000
H100	HEAD MASTER	(BPS-17)	1	1	5,089,400		5,344,000
A119	ASSISTANT	(BPS-16)				4,754,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,391,500		3,561,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,453,000**	**5,864,900**	**7,826,000**
A01151	Total Basic Pay Other Staff		18	18	7,453,000	5,864,900	7,826,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	763,400		802,000
D154	DRAWING TEACHER	(BPS-14)	1	1	769,700		808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,904,800		4,100,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	577,500		606,000
S053	SENIOR CLERK	(BPS-14)				5,864,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	409,500		430,000
C089	CHOWKIDAR	(BPS-02)	1	1	213,200		224,000
N003	NAIB QASID	(BPS-02)	3	3	601,700		632,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,200		224,000
A012	**TOTAL ALLOWANCES**				**10,600,000**	**8,652,800**	**13,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,428,000**	**8,508,100**	**13,068,000**
A01202	House Rent Allowance				919,000	825,700	919,000
A01203	Conveyance Allowance				1,123,000	932,900	1,123,000
A01207	Washing Allowance				4,000	2,500	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA**					
A01217	Medical Allowance			572,000	457,900	572,000
A0121T	Adhoc Relief Allowance 2013			105,000	98,700	105,000
A0122C	Adhoc Relief Allowance - 2015			195,000	156,400	195,000
A0122M	Adhoc Relief Allowance 2016			1,003,000	805,600	1,003,000
A0122Y	Ad-hoc Relief Allowance 2017			1,919,000	1,644,200	1,919,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,214,000	1,096,200	1,214,000
A0123P	Ad-hoc Relief A 2019			1,814,000	1,644,200	1,905,000
A0123X	Adhoc Relief Allowance-2020				840,700	883,000
A01270	Others			1,557,000		3,223,000
1	Other			1,557,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**144,700**	**172,000**
A01289	Teaching Allowance			172,000	144,700	172,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**71,000**	**170,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**87,000**		**96,000**
A03303	Electricity			87,000		96,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL JATIA				**26,987,900**	**19,698,100**	**30,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,031,500**	**12,638,100**	**17,110,000**
A011	**TOTAL PAY**		**36**	**36**	**9,282,500**	**6,925,700**	**9,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,622,500**	**2,381,800**	**3,804,000**
A01101	Total Basic Pay Of Officer		9	9	3,622,500	2,363,000	3,804,000
H100	HEAD MASTER	(BPS-17)	1	1	2,066,400		2,170,000
A119	ASSISTANT	(BPS-16)				2,363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,556,100		1,634,000
A01102	Personal pay					18,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,660,000**	**4,543,900**	**5,943,000**
A01151	Total Basic Pay Other Staff		27	27	5,660,000	4,543,900	5,943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,707,900		3,893,000
S053	SENIOR CLERK	(BPS-14)				4,543,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		286,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	662,600		696,000
C089	CHOWKIDAR	(BPS-02)	2	2	369,600		388,000
N003	NAIB QASID	(BPS-02)	3	3	471,500		495,000
S008	SANITARY WORKER	(BPS-02)	1	1	176,400		185,000
A012	**TOTAL ALLOWANCES**				**5,749,000**	**5,712,400**	**7,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,679,000**	**5,603,600**	**7,254,000**
A01202	House Rent Allowance				409,000	587,500	409,000
A01203	Conveyance Allowance				655,000	681,400	655,000
A01207	Washing Allowance				8,000	7,400	8,000
A01217	Medical Allowance				351,000	325,200	351,000
A0121T	Adhoc Relief Allowance 2013				74,000	87,500	74,000
A0122C	Adhoc Relief Allowance - 2015				108,000	94,600	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI**					
A0122M	Adhoc Relief Allowance 2016			560,000	489,400	560,000
A0122Y	Ad-hoc Relief Allowance 2017			1,071,000	1,038,800	1,071,000
A0123G	Ad-hoc Relief Allowance-2018			550,000	692,600	550,000
A0123P	Ad-hoc Relief A 2019			1,018,000	1,038,800	1,069,000
A0123X	Adhoc Relief Allowance-2020				560,400	588,000
A01270	Others			875,000		1,811,000
1	Other			875,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**108,800**	**109,000**
A01289	Teaching Allowance			70,000	108,800	109,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**58,000**	**166,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			**95,000**		**105,000**
A03303	Electricity			95,000		105,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL SARHARI				**15,184,500**	**12,696,100**	**17,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,040,900**	**40,382,700**	**49,459,000**
A011	**TOTAL PAY**		**58**	**58**	**28,310,900**	**22,452,700**	**29,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,914,000**	**10,402,800**	**14,600,000**
A01101	Total Basic Pay Of Officer		26	26	13,733,000	10,162,000	14,419,000
H100	HEAD MASTER	(BPS-17)	1	1	1,241,100		1,303,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	819,000		860,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,554,500		5,832,000
A119	ASSISTANT	(BPS-16)				10,162,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,203,200		4,413,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,915,200		2,011,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**14,396,900**	**12,049,900**	**15,116,000**
A01151	Total Basic Pay Other Staff		32	32	14,373,900	12,019,100	15,093,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	875,700		919,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,357,700		1,426,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	535,500		562,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,670,000		5,954,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	702,500		738,000
S053	SENIOR CLERK	(BPS-14)				12,019,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,900		306,000
T095	TYPIST	(BPS-12)	1	1	318,200		334,000
J053	JUNIOR CLERK	(BPS-11)	1	1	383,300		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**						
L119	LAB INCHARGE	(BPS-07)	1	1	251,000		264,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	655,200		688,000
C089	CHOWKIDAR	(BPS-02)	3	3	715,100		751,000
M022	MALI	(BPS-02)	1	1	314,000		330,000
N003	NAIB QASID	(BPS-02)	4	4	1,134,000		1,191,000
S008	SANITARY WORKER	(BPS-02)	3	3	729,800		766,000
A01152	Personal pay				23,000	30,800	23,000
A012	**TOTAL ALLOWANCES**				**17,730,000**	**17,930,000**	**19,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,389,000**	**17,574,500**	**19,387,000**
A01202	House Rent Allowance				1,757,000	1,630,000	1,757,000
A01203	Conveyance Allowance				2,310,000	2,080,100	2,310,000
A01207	Washing Allowance				9,000	7,400	9,000
A01217	Medical Allowance				1,205,000	970,400	1,205,000
A0121T	Adhoc Relief Allowance 2013				275,000	216,500	275,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				410,000	313,500	410,000
A0122M	Adhoc Relief Allowance 2016				1,923,000	1,619,400	1,923,000
A0122Y	Ad-hoc Relief Allowance 2017				3,624,000	3,367,700	3,624,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,343,000	2,245,300	2,343,000
A0123P	Ad-hoc Relief A 2019				3,521,000	3,367,700	3,697,000
A0123X	Adhoc Relief Allowance-2020					1,734,800	1,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**341,000**	**355,500**	**356,000**
A01289	Teaching Allowance				341,000	355,500	356,000
A03	**TOTAL OPERATING EXPENSES**				**291,000**	**118,000**	**314,000**
A032	**TOTAL COMMUNICATIONS**				**38,000**	**38,000**	**40,000**
A03202	Telephone and Trunk call				38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**					
A033	**TOTAL UTILITIES**			**182,000**	**9,000**	**200,000**
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			173,000		190,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				**46,331,900**	**40,500,700**	**49,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,824,400**	**82,759,300**	**110,026,000**
A011	**TOTAL PAY**		**83**	**83**	**65,819,400**	**46,511,600**	**69,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**20,685,200**	**13,728,900**	**21,720,000**
A01101	Total Basic Pay Of Officer		42	42	20,685,200	13,728,900	21,720,000
H100	HEAD MASTER	(BPS-17)	1	1	9,084,600		9,539,000
A119	ASSISTANT	(BPS-16)	1	1	2,728,100	13,728,900	2,865,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	8,872,500		9,316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**45,134,200**	**32,782,700**	**47,388,000**
A01151	Total Basic Pay Other Staff		41	41	45,118,200	32,775,700	47,372,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,991,700		5,241,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	4,991,700		5,241,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	5,709,900		5,995,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	401,100		421,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	401,100		421,000
D154	DRAWING TEACHER	(BPS-14)	3	3	4,616,900		4,848,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	18,323,000		19,239,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,126,700		1,183,000
S053	SENIOR CLERK	(BPS-14)				32,775,700	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,016,400		1,067,000
J053	JUNIOR CLERK	(BPS-11)	1	1	668,900		702,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,159,200		1,217,000
C089	CHOWKIDAR	(BPS-02)	1	1	303,500		319,000
N003	NAIB QASID	(BPS-02)	2	2	947,100		994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**						
S008	SANITARY WORKER	(BPS-02)	1	1	461,000		484,000
A01152	Personal pay				16,000	7,000	16,000
A012	**TOTAL ALLOWANCES**				**37,005,000**	**36,247,700**	**40,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,285,000**	**35,611,500**	**40,198,000**
A01202	House Rent Allowance				3,989,000	3,672,200	3,989,000
A01203	Conveyance Allowance				4,162,000	3,777,900	4,162,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				2,303,000	1,777,600	2,303,000
A0121T	Adhoc Relief Allowance 2013				322,000	320,400	322,000
A01226	Computer Allowance				19,000	37,200	19,000
A0122C	Adhoc Relief Allowance - 2015				825,000	658,600	825,000
A0122M	Adhoc Relief Allowance 2016				4,246,000	3,380,800	4,246,000
A0122Y	Ad-hoc Relief Allowance 2017				8,141,000	6,976,400	8,141,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,972,000	4,651,200	4,972,000
A0123P	Ad-hoc Relief A 2019				7,299,000	6,976,400	7,664,000
A0123X	Adhoc Relief Allowance-2020					3,378,600	3,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**720,000**	**636,200**	**720,000**
A01289	Teaching Allowance				720,000	636,200	720,000
A03	**TOTAL OPERATING EXPENSES**				**353,000**	**167,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call				28,000	28,000	29,000
A033	**TOTAL UTILITIES**				**186,000**		**205,000**
A03303	Electricity				186,000		205,000
A039	**TOTAL GENERAL**				**139,000**	**139,000**	**145,000**
A03901	Stationery				82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS HIGH SCHOOL F.J.				**103,177,400**	**83,526,300**	**110,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,064,500**	**14,619,200**	**21,600,000**
A011	**TOTAL PAY**		**29**	**29**	**11,001,500**	**8,132,700**	**11,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,941,500**	**931,100**	**2,038,000**
A01101	Total Basic Pay Of Officer		8	8	1,941,500	931,100	2,038,000
H100	HEAD MASTER	(BPS-17)	1	1	452,600		475,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,003,800		1,054,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	485,100		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,060,000**	**7,201,600**	**9,511,000**
A01151	Total Basic Pay Other Staff		21	21	9,026,000	7,130,700	9,477,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	524,000		550,000
D154	DRAWING TEACHER	(BPS-14)	1	1	252,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,662,700		5,946,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	252,000		265,000
S053	SENIOR CLERK	(BPS-14)				7,130,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	382,200		401,000
C089	CHOWKIDAR	(BPS-02)	2	2	532,400		559,000
N003	NAIB QASID	(BPS-02)	4	4	1,252,700		1,315,000
S008	SANITARY WORKER	(BPS-02)	1	1	168,000		176,000
A01152	Personal pay				34,000	70,900	34,000
A012	**TOTAL ALLOWANCES**				**8,063,000**	**6,486,500**	**10,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,947,000**	**6,399,700**	**9,935,000**
A01202	House Rent Allowance				595,000	532,000	595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL**					
A01203	Conveyance Allowance			934,000	712,900	934,000
A01207	Washing Allowance			6,000	5,600	6,000
A01217	Medical Allowance			467,000	355,800	467,000
A0121T	Adhoc Relief Allowance 2013			130,000	100,100	130,000
A0122C	Adhoc Relief Allowance - 2015			166,000	117,000	166,000
A0122M	Adhoc Relief Allowance 2016			821,000	605,800	821,000
A0122Y	Ad-hoc Relief Allowance 2017			1,556,000	1,219,800	1,556,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			883,000	813,300	883,000
A0123P	Ad-hoc Relief A 2019			1,287,000	1,219,800	1,351,000
A0123X	Adhoc Relief Allowance-2020				714,000	750,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,097,000		2,271,000
1	Other			1,097,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**86,800**	**116,000**
A01289	Teaching Allowance			116,000	86,800	116,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL				**19,199,500**	**14,660,200**	**21,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0356	**GBHS G.M LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,922,800**	**15,375,300**	**24,713,000**
A011	**TOTAL PAY**		**33**	**33**	**13,860,800**	**8,595,300**	**14,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,053,600**	**2,034,000**	**8,446,000**
A01101	Total Basic Pay Of Officer		11	11	7,844,600	2,032,100	8,237,000
H100	HEAD MASTER	(BPS-17)	1	1	1,215,900		1,277,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,240,100		1,302,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	195,300		205,000
A119	ASSISTANT	(BPS-16)				2,032,100	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	777,000		816,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,439,800		3,612,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	976,500		1,025,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,807,200**	**6,561,300**	**6,099,000**
A01151	Total Basic Pay Other Staff		22	22	5,807,200	6,561,300	6,099,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	777,000		816,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	981,800		1,031,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	207,900		218,000
D154	DRAWING TEACHER	(BPS-14)	1	1	161,700		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,815,800		1,907,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	173,300		182,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	786,500		826,000
S053	SENIOR CLERK	(BPS-14)				6,561,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	180,600		190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0356	**GBHS G.M LEGHARI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	150,200		158,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	150,200		158,000
C089	CHOWKIDAR	(BPS-02)	1	1	162,800		171,000
N003	NAIB QASID	(BPS-02)	1	1	96,600		101,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
A012	**TOTAL ALLOWANCES**				**8,062,000**	**6,780,000**	**10,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,932,000**	**6,661,500**	**10,038,000**
A01202	House Rent Allowance				640,000	758,200	640,000
A01203	Conveyance Allowance				782,000	700,100	782,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				457,000	366,500	457,000
A0121T	Adhoc Relief Allowance 2013				48,000	44,800	48,000
A0122C	Adhoc Relief Allowance - 2015				152,000	122,200	152,000
A0122M	Adhoc Relief Allowance 2016				778,000	624,600	778,000
A0122Y	Ad-hoc Relief Allowance 2017				1,483,000	1,289,000	1,483,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				865,000	859,300	865,000
A0123P	Ad-hoc Relief A 2019				1,410,000	1,289,000	1,481,000
A0123X	Adhoc Relief Allowance-2020					601,200	631,000
A01244	Adhoc Relief					3,400	
A01253	Science Teaching Allowance					800	
A01270	Others				1,312,000		2,716,000
1	Other				1,312,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**130,000**	**118,500**	**130,000**
A01289	Teaching Allowance				130,000	118,500	130,000
A03	**TOTAL OPERATING EXPENSES**				**112,000**	**32,000**	**122,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0356	**GBHS G.M LEGHARI**					
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS G.M LEGHARI				**22,034,800**	**15,407,300**	**24,835,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0245	**GBHS No. I SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,500,600**	**95,845,500**	**110,289,000**
A011	**TOTAL PAY**		**77**	**77**	**71,631,600**	**64,249,100**	**75,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**36,608,000**	**29,202,700**	**38,435,000**
A01101	Total Basic Pay Of Officer		37	37	36,534,000	29,202,000	38,361,000
H100	HEAD MASTER	(BPS-17)	1	1	4,622,100		4,853,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,340,100		3,507,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,971,800		5,220,000
A119	ASSISTANT	(BPS-16)	2	2	5,909,400	29,202,000	6,205,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,831,500		4,023,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	6,059,600		6,363,000
I032	INSTRUCTOR	(BPS-16)	1	1	212,100		223,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,501,800		3,677,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,085,600		4,290,000
A01102	Personal pay				74,000	700	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**35,023,600**	**35,046,400**	**36,772,000**
A01151	Total Basic Pay Other Staff		40	40	35,009,600	35,009,600	36,758,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	8,399,000		8,819,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,049,600		2,152,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,736,700		1,824,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,294,500		4,509,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	2,427,600		2,549,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	7,086,500		7,441,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,937,300	35,009,600	2,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0245	**GBHS No. I SHIKARPUR**						
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	262,500		276,000
J053	JUNIOR CLERK	(BPS-11)	2	2	513,500		539,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	525,000		551,000
L119	LAB INCHARGE	(BPS-07)	1	1	513,500		539,000
B008	BAND MASTER	(BPS-05)	1	1	321,300		337,000
A313	ATTENDANT	(BPS-03)	1	1	339,200		356,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,743,000		1,830,000
C089	CHOWKIDAR	(BPS-02)	2	2	769,700		808,000
H007	HAMAL	(BPS-02)	1	1	339,200		356,000
M022	MALI	(BPS-02)	1	1	321,300		337,000
N003	NAIB QASID	(BPS-02)	2	2	769,700		808,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,200		356,000
W016	WATER MAN	(BPS-02)	1	1	321,300		337,000
A01152	Personal pay				14,000	36,800	14,000
A012	**TOTAL ALLOWANCES**				**31,869,000**	**31,596,400**	**35,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,280,000**	**31,070,100**	**34,493,000**
A01202	House Rent Allowance				3,473,000	3,419,700	3,473,000
A01203	Conveyance Allowance				3,367,000	2,930,400	3,367,000
A01207	Washing Allowance				15,000	1,000	15,000
A0120D	Integrated Allowance					42,200	
A01217	Medical Allowance				2,169,000	1,754,200	2,169,000
A0121T	Adhoc Relief Allowance 2013				129,000	109,700	129,000
A01226	Computer Allowance					9,300	
A0122C	Adhoc Relief Allowance - 2015				715,000	593,900	715,000
A0122M	Adhoc Relief Allowance 2016				3,649,000	3,009,800	3,649,000
A0122Y	Ad-hoc Relief Allowance 2017				6,972,000	6,162,400	6,972,000
A01238	Charge Allowance				2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,175,000	4,108,400	4,175,000
A0123P	Ad-hoc Relief A 2019				6,589,000	6,162,400	6,918,000
A0123X	Adhoc Relief Allowance-2020					2,746,400	2,884,000
A01253	Science Teaching Allowance				25,000	19,800	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0245	**GBHS No. I SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**589,000**	**526,300**	**589,000**
A01289	Teaching Allowance			589,000	526,300	589,000
A03	**TOTAL OPERATING EXPENSES**			**995,000**	**670,000**	**1,072,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**49,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	**TOTAL UTILITIES**			**352,000**	**27,000**	**388,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			325,000		358,000
A039	**TOTAL GENERAL**			**596,000**	**596,000**	**635,000**
A03901	Stationery			214,000	214,000	225,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			49,000	49,000	51,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			229,000	229,000	252,000
A03970	Others			39,000	39,000	41,000
478	Other- Sport			39,000		
GBHS No. I SHIKARPUR				**104,495,600**	**96,515,500**	**111,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,013,900**	**55,515,200**	**78,804,000**
A011	**TOTAL PAY**		**58**	**58**	**50,272,900**	**31,512,200**	**52,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**39,897,200**	**24,822,200**	**41,892,000**
A01101	Total Basic Pay Of Officer		27	27	39,897,200	24,495,800	41,892,000
H100	HEAD MASTER	(BPS-17)	1	1	5,156,600		5,414,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,550,300		5,828,000
A119	ASSISTANT	(BPS-16)	1	1	1,869,000	24,495,800	1,962,000
B093	BIOLOGY TEACHER	(BPS-16)	2	2	9,892,100		10,387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	11,878,900		12,473,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,550,300		5,828,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,375,700**	**6,690,000**	**10,894,000**
A01151	Total Basic Pay Other Staff		31	31	10,356,700	6,661,600	10,875,000
T058	TRADE INSTRUCTOR	(BPS-15)	1	1	338,100		355,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	338,100		355,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	352,800		370,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,200		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,106,100		3,261,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,802,500		2,943,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,732,500		1,819,000
S053	SENIOR CLERK	(BPS-14)	1	1	134,400	6,661,600	141,000
J053	JUNIOR CLERK	(BPS-11)	2	2	322,400		339,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	322,400		339,000
L119	LAB INCHARGE	(BPS-07)	1	1	141,800		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A313	ATTENDANT	(BPS-03)	1	1	141,800		149,000
C089	CHOWKIDAR	(BPS-02)	1	1	134,400		141,000
N003	NAIB QASID	(BPS-02)	1	1	141,800		149,000
S008	SANITARY WORKER	(BPS-02)	1	1	134,400		141,000
A01152	Personal pay				19,000	28,400	19,000
A012	**TOTAL ALLOWANCES**				**23,741,000**	**24,003,000**	**26,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,338,000**	**23,624,800**	**25,615,000**
A01202	House Rent Allowance				2,837,000	2,819,500	2,837,000
A01203	Conveyance Allowance				2,304,000	2,072,900	2,304,000
A01207	Washing Allowance				8,000	12,600	8,000
A01209	Special Additional Allowance					15,800	
A01217	Medical Allowance				1,562,000	1,328,200	1,562,000
A0121T	Adhoc Relief Allowance 2013				75,000	93,700	75,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				528,000	445,800	528,000
A0122M	Adhoc Relief Allowance 2016				2,710,000	2,304,200	2,710,000
A0122Y	Ad-hoc Relief Allowance 2017				5,173,000	4,726,400	5,173,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,173,000	3,141,000	3,173,000
A0123P	Ad-hoc Relief A 2019				4,937,000	4,711,400	5,184,000
A0123X	Adhoc Relief Allowance-2020					1,933,600	2,030,000
A01253	Science Teaching Allowance				13,000	9,900	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**403,000**	**378,200**	**403,000**
A01289	Teaching Allowance				403,000	378,200	403,000
A03	**TOTAL OPERATING EXPENSES**				**858,000**	**533,000**	**928,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**49,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				41,000	41,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**352,000**	**27,000**	**388,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			325,000		358,000
A039	**TOTAL GENERAL**			**459,000**	**459,000**	**491,000**
A03901	Stationery			137,000	137,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			207,000	207,000	228,000
A03970	Others			25,000	25,000	26,000
478	Other- Sport			25,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**74,871,900**	**56,048,200**	**79,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,811,500**	**22,365,700**	**32,848,000**
A011	**TOTAL PAY**		**33**	**33**	**20,657,500**	**12,544,000**	**21,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**15,075,300**	**8,158,800**	**15,820,000**
A01101	Total Basic Pay Of Officer		11	11	14,892,300	8,157,100	15,637,000
H100	HEAD MASTER	(BPS-17)	1	1	3,146,900		3,304,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,928,500		3,075,000
A119	ASSISTANT	(BPS-16)	1	1	1,526,700	8,157,100	1,603,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,865,700		5,109,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,424,500		2,546,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,582,200**	**4,385,200**	**5,860,000**
A01151	Total Basic Pay Other Staff		22	22	5,582,200	4,369,200	5,860,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	431,600		453,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,381,400		2,500,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	377,000		396,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,100	4,369,200	443,000
J053	JUNIOR CLERK	(BPS-11)	2	2	431,600		453,000
A313	ATTENDANT	(BPS-03)	1	1	211,100		222,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,600		453,000
C089	CHOWKIDAR	(BPS-02)	1	1	211,100		222,000
M022	MALI	(BPS-02)	1	1	96,600		101,000
N003	NAIB QASID	(BPS-02)	1	1	198,500		208,000
S008	SANITARY WORKER	(BPS-02)	1	1	198,500		208,000
A01152	Personal pay					16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,154,000**	**9,821,700**	**11,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,991,000**	**9,696,700**	**11,005,000**
A01202	House Rent Allowance			1,013,000	1,131,600	1,013,000
A01203	Conveyance Allowance			1,200,000	946,400	1,200,000
A01207	Washing Allowance				11,200	
A01209	Special Additional Allowance				13,000	
A0120D	Integrated Allowance				27,300	
A0120X	Ad - hoc Allowance - 2010				2,500	
A01217	Medical Allowance			696,000	532,500	696,000
A0121M	Adhoc Relief Allowance - 2012				1,600	
A0121T	Adhoc Relief Allowance 2013			88,000	60,700	88,000
A0121Z	Adhoc Relief Allowance - 2014				23,400	
A0122C	Adhoc Relief Allowance - 2015			233,000	172,700	233,000
A0122M	Adhoc Relief Allowance 2016			1,216,000	913,800	1,216,000
A0122Y	Ad-hoc Relief Allowance 2017			2,312,000	1,867,200	2,312,000
A0123G	Ad-hoc Relief Allowance-2018			1,224,000	1,244,900	1,224,000
A0123P	Ad-hoc Relief A 2019			1,995,000	1,867,200	2,095,000
A0123X	Adhoc Relief Allowance-2020				870,800	914,000
A01253	Science Teaching Allowance			14,000	9,900	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**125,000**	**163,000**
A01289	Teaching Allowance			163,000	125,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**758,000**	**516,000**	**816,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**269,000**	**27,000**	**296,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**436,000**	**436,000**	**465,000**
A03901	Stationery			125,000	125,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			168,000	168,000	185,000
A03970	Others			58,000	58,000	61,000
1	Others			47,000		
478	Other- Sport			11,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**31,569,500**	**22,881,700**	**33,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,675,100**	**26,042,900**	**33,959,000**
A011	**TOTAL PAY**		**31**	**31**	**20,900,100**	**14,633,400**	**21,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**15,061,700**	**6,719,000**	**15,806,000**
A01101	Total Basic Pay Of Officer		12	12	14,880,700	6,478,200	15,625,000
H100	HEAD MASTER	(BPS-17)	1	1	3,674,000		3,858,000
A119	ASSISTANT	(BPS-16)				6,478,200	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,356,200		2,474,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,018,600		6,320,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,831,900		2,973,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,838,400**	**7,914,400**	**6,131,000**
A01151	Total Basic Pay Other Staff		19	19	5,838,400	7,908,500	6,131,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	563,900		592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,888,600		3,033,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	224,700		236,000
S053	SENIOR CLERK	(BPS-14)	2	2	563,900	7,908,500	592,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	213,200		224,000
J053	JUNIOR CLERK	(BPS-11)	1	1	276,200		290,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,400		272,000
C089	CHOWKIDAR	(BPS-02)	1	1	128,100		135,000
M022	MALI	(BPS-02)	1	1	242,600		255,000
N003	NAIB QASID	(BPS-02)	1	1	242,600		255,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,200		247,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,775,000**	**11,409,500**	**12,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,562,000**	**11,208,300**	**11,809,000**
A01202	House Rent Allowance			1,066,000	1,087,300	1,066,000
A01203	Conveyance Allowance			1,174,000	1,172,700	1,174,000
A01207	Washing Allowance			7,000	8,700	7,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			735,000	630,400	735,000
A0121T	Adhoc Relief Allowance 2013			64,000	90,000	64,000
A0122C	Adhoc Relief Allowance - 2015			242,000	204,700	242,000
A0122M	Adhoc Relief Allowance 2016			1,253,000	1,065,600	1,253,000
A0122Y	Ad-hoc Relief Allowance 2017			2,389,000	2,190,500	2,389,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,404,000	1,466,500	1,404,000
A0123P	Ad-hoc Relief A 2019			2,207,000	2,185,400	2,317,000
A0123X	Adhoc Relief Allowance-2020				1,082,900	1,137,000
A01253	Science Teaching Allowance			18,000	14,900	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**201,200**	**213,000**
A01289	Teaching Allowance			213,000	201,200	213,000
A03	**TOTAL OPERATING EXPENSES**			**657,000**	**415,000**	**708,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**269,000**	**27,000**	**296,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**335,000**	**335,000**	**357,000**
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			147,000	147,000	162,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**32,332,100**	**26,457,900**	**34,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,100,800**	**37,168,700**	**49,324,000**
A011	**TOTAL PAY**		**38**	**38**	**30,777,800**	**20,932,600**	**32,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**23,525,100**	**13,976,600**	**24,691,000**
A01101	Total Basic Pay Of Officer		16	16	23,331,100	13,621,700	24,497,000
H100	HEAD MASTER	(BPS-17)	1	1	4,467,800		4,691,000
A119	ASSISTANT	(BPS-16)	1	1	2,914,800	13,621,700	3,061,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,524,200		2,650,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,611,500		7,992,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,812,800		6,103,000
A01102	Personal pay				194,000	354,900	194,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,252,700**	**6,956,000**	**7,615,000**
A01151	Total Basic Pay Other Staff		22	22	7,252,700	6,956,000	7,615,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	655,200		688,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	675,200		709,000
D154	DRAWING TEACHER	(BPS-14)	1	1	679,400		713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	416,900		438,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,723,700		2,860,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	392,700		412,000
S053	SENIOR CLERK	(BPS-14)	1	1	340,200	6,956,000	357,000
J053	JUNIOR CLERK	(BPS-11)	1	1	257,300		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	451,500		474,000
C089	CHOWKIDAR	(BPS-02)	1	1	225,800		237,000
M022	MALI	(BPS-02)	1	1	125,000		131,000
N003	NAIB QASID	(BPS-02)	1	1	191,100		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
A012	**TOTAL ALLOWANCES**				**15,323,000**	**16,236,100**	**17,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,036,000**	**15,966,700**	**16,731,000**
A01202	House Rent Allowance				1,591,000	1,638,900	1,591,000
A01203	Conveyance Allowance				1,680,000	1,556,600	1,680,000
A01207	Washing Allowance				6,000	5,800	6,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				1,035,000	933,900	1,035,000
A0121T	Adhoc Relief Allowance 2013				47,000	42,100	47,000
A0122C	Adhoc Relief Allowance - 2015				339,000	300,000	339,000
A0122M	Adhoc Relief Allowance 2016				1,739,000	1,535,100	1,739,000
A0122N	Special Conveyance Allowance to Disbaled Employees					107,500	
A0122Y	Ad-hoc Relief Allowance 2017				3,313,000	3,140,200	3,313,000
A0123G	Ad-hoc Relief Allowance-2018				2,051,000	2,093,300	2,051,000
A0123P	Ad-hoc Relief A 2019				3,225,000	3,138,500	3,386,000
A0123X	Adhoc Relief Allowance-2020					1,460,900	1,534,000
A01253	Science Teaching Allowance				10,000	8,300	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**287,000**	**269,400**	**287,000**
A01289	Teaching Allowance				287,000	269,400	287,000
A03	**TOTAL OPERATING EXPENSES**				**673,000**	**431,000**	**726,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				47,000	47,000	49,000
A033	**TOTAL UTILITIES**				**269,000**	**27,000**	**296,000**
A03301	Gas				27,000	27,000	30,000
A03303	Electricity				242,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**351,000**	**351,000**	**375,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			162,000	162,000	178,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**46,773,800**	**37,599,700**	**50,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,221,500**	**16,136,800**	**22,974,000**
A011	**TOTAL PAY**		**22**	**22**	**12,597,500**	**9,073,900**	**13,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,779,400**	**5,243,900**	**9,217,000**
A01101	Total Basic Pay Of Officer		8	8	8,743,400	4,974,500	9,181,000
H100	HEAD MASTER	(BPS-17)	1	1	1,974,000		2,073,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,248,100		2,361,000
A119	ASSISTANT	(BPS-16)				4,974,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,780,400		2,919,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,740,900		1,828,000
A01102	Personal pay				36,000	269,400	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,818,100**	**3,830,000**	**4,008,000**
A01151	Total Basic Pay Other Staff		14	14	3,818,100	3,824,100	4,008,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	227,900		239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	495,600		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	679,400		713,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	634,200		666,000
S053	SENIOR CLERK	(BPS-14)	1	1	401,100	3,824,100	421,000
J053	JUNIOR CLERK	(BPS-11)	1	1	186,900		196,000
A313	ATTENDANT	(BPS-03)	1	1	225,800		237,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,100		157,000
C089	CHOWKIDAR	(BPS-02)	1	1	140,700		148,000
M022	MALI	(BPS-02)	1	1	215,300		226,000
N003	NAIB QASID	(BPS-02)	1	1	215,300		226,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,800		259,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**7,624,000**	**7,062,900**	**9,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,524,000**	**6,967,800**	**9,649,000**
A01202	House Rent Allowance			683,000	670,800	683,000
A01203	Conveyance Allowance			684,000	698,700	684,000
A01207	Washing Allowance			11,000	9,500	11,000
A01217	Medical Allowance			460,000	419,500	460,000
A0121T	Adhoc Relief Allowance 2013			44,000	54,300	44,000
A0122C	Adhoc Relief Allowance - 2015			139,000	130,400	139,000
A0122M	Adhoc Relief Allowance 2016			715,000	671,200	715,000
A0122Y	Ad-hoc Relief Allowance 2017			1,316,000	1,361,000	1,316,000
A0123G	Ad-hoc Relief Allowance-2018			878,000	907,400	878,000
A0123P	Ad-hoc Relief A 2019			1,333,000	1,361,000	1,400,000
A0123X	Adhoc Relief Allowance-2020				679,900	714,000
A01253	Science Teaching Allowance			5,000	4,100	5,000
A01270	Others			1,256,000		2,600,000
1	Other			1,256,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**95,100**	**100,000**
A01289	Teaching Allowance			100,000	95,100	100,000
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**346,000**	**637,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**269,000**	**27,000**	**296,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**286,000**
A03901	Stationery			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			148,000	148,000	163,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**20,809,500**	**16,482,800**	**23,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,140,400**	**12,711,000**	**19,346,000**
A011	**TOTAL PAY**		**18**	**18**	**10,301,400**	**7,166,500**	**10,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,546,300**	**4,123,300**	**5,823,000**
A01101	Total Basic Pay Of Officer		8	8	5,546,300	4,036,300	5,823,000
H100	HEAD MASTER	(BPS-17)	1	1	1,395,500		1,465,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	677,300		711,000
A119	ASSISTANT	(BPS-16)				4,036,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	841,100		883,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,632,400		2,764,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,755,100**	**3,043,200**	**4,995,000**
A01151	Total Basic Pay Other Staff		10	10	4,746,100	3,025,000	4,986,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,440,600		1,513,000
S053	SENIOR CLERK	(BPS-14)				3,025,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	457,800		481,000
A313	ATTENDANT	(BPS-03)	1	1	538,700		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	642,600		675,000
C089	CHOWKIDAR	(BPS-02)	1	1	302,400		318,000
M022	MALI	(BPS-02)	1	1	302,400		318,000
N003	NAIB QASID	(BPS-02)	1	1	575,400		604,000
S008	SANITARY WORKER	(BPS-02)	1	1	486,200		511,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**6,839,000**	**5,544,500**	**8,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,731,000**	**5,460,100**	**8,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01202	House Rent Allowance			582,000	521,600	582,000
A01203	Conveyance Allowance			678,000	558,000	678,000
A01207	Washing Allowance			2,000	8,100	2,000
A01217	Medical Allowance			401,000	327,200	401,000
A0121T	Adhoc Relief Allowance 2013			54,000	47,400	54,000
A0122C	Adhoc Relief Allowance - 2015			123,000	100,500	123,000
A0122M	Adhoc Relief Allowance 2016			642,000	525,900	642,000
A0122Y	Ad-hoc Relief Allowance 2017			1,214,000	1,074,900	1,214,000
A0123G	Ad-hoc Relief Allowance-2018			809,000	716,600	809,000
A0123P	Ad-hoc Relief A 2019			1,194,000	1,074,900	1,254,000
A0123X	Adhoc Relief Allowance-2020				502,500	528,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,029,000		2,130,000
1	Other			1,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**84,400**	**108,000**
A01289	Teaching Allowance			108,000	84,400	108,000
A03	**TOTAL OPERATING EXPENSES**			**431,000**	**310,000**	**466,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**56,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**247,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0253 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**17,571,400**	**13,021,000**	**19,812,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,823,000**	**8,596,100**	**13,329,000**
A011	**TOTAL PAY**		**15**	**15**	**6,810,000**	**4,758,900**	**7,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,104,500**	**1,952,500**	**4,309,000**
A01101	Total Basic Pay Of Officer		6	6	4,104,500	1,952,500	4,309,000
H100	HEAD MASTER	(BPS-17)	1	1	2,339,400		2,456,000
A119	ASSISTANT	(BPS-16)				1,952,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,765,100		1,853,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,705,500**	**2,806,400**	**2,841,000**
A01151	Total Basic Pay Other Staff		9	9	2,696,500	2,782,300	2,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	621,600		653,000
S053	SENIOR CLERK	(BPS-14)				2,782,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		198,000
A313	ATTENDANT	(BPS-03)	1	1	286,700		301,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	707,700		743,000
C089	CHOWKIDAR	(BPS-02)	1	1	286,700		301,000
N003	NAIB QASID	(BPS-02)	1	1	302,400		318,000
S008	SANITARY WORKER	(BPS-02)	1	1	302,400		318,000
A01152	Personal pay				9,000	24,100	9,000
A012	**TOTAL ALLOWANCES**				**5,013,000**	**3,837,200**	**6,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,925,000**	**3,775,200**	**6,091,000**
A01202	House Rent Allowance				508,000	389,900	508,000
A01203	Conveyance Allowance				528,000	407,400	528,000
A01207	Washing Allowance					5,600	
A01217	Medical Allowance				309,000	225,500	309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A0121T	Adhoc Relief Allowance 2013			51,000	45,400	51,000
A0122C	Adhoc Relief Allowance - 2015			91,000	68,100	91,000
A0122M	Adhoc Relief Allowance 2016			468,000	349,000	468,000
A0122Y	Ad-hoc Relief Allowance 2017			883,000	713,800	883,000
A0123G	Ad-hoc Relief Allowance-2018			589,000	475,900	589,000
A0123P	Ad-hoc Relief A 2019			813,000	713,800	854,000
A0123X	Adhoc Relief Allowance-2020				378,300	397,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			680,000		1,408,000
1	Other			680,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**62,000**	**88,000**
A01289	Teaching Allowance			88,000	62,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**326,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**265,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			145,000	145,000	160,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0254 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**12,270,000**	**8,922,100**	**13,812,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,833,200**	**7,352,200**	**11,065,000**
A011	**TOTAL PAY**		**13**	**13**	**5,900,200**	**4,117,300**	**6,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,982,100**	**1,693,700**	**3,131,000**
A01101	Total Basic Pay Of Officer		6	6	2,982,100	1,658,800	3,131,000
H100	HEAD MASTER	(BPS-17)	1	1	1,811,300		1,902,000
A119	ASSISTANT	(BPS-16)				1,658,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,170,800		1,229,000
A01102	Personal pay					34,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,918,100**	**2,423,600**	**3,064,000**
A01151	Total Basic Pay Other Staff		7	7	2,918,100	2,423,600	3,064,000
S053	SENIOR CLERK	(BPS-14)				2,423,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	366,500		385,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	420,000		441,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,400		339,000
C089	CHOWKIDAR	(BPS-02)	1	1	495,600		520,000
M022	MALI	(BPS-02)	1	1	322,400		339,000
N003	NAIB QASID	(BPS-02)	1	1	495,600		520,000
S008	SANITARY WORKER	(BPS-02)	1	1	495,600		520,000
A012	**TOTAL ALLOWANCES**				**3,933,000**	**3,234,900**	**4,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,870,000**	**3,183,900**	**4,807,000**
A01202	House Rent Allowance				298,000	293,700	298,000
A01203	Conveyance Allowance				448,000	380,700	448,000
A01207	Washing Allowance					2,100	
A01217	Medical Allowance				255,000	214,600	255,000
A0121T	Adhoc Relief Allowance 2013				27,000	20,400	27,000
A0122C	Adhoc Relief Allowance - 2015				73,000	60,100	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL**					
A0122M	Adhoc Relief Allowance 2016			372,000	306,000	372,000
A0122Y	Ad-hoc Relief Allowance 2017			708,000	617,500	708,000
A0123G	Ad-hoc Relief Allowance-2018			441,000	411,700	441,000
A0123P	Ad-hoc Relief A 2019			658,000	617,500	691,000
A0123X	Adhoc Relief Allowance-2020				259,600	273,000
A01270	Others			590,000		1,221,000
1	Other			590,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**51,000**	**63,000**
A01289	Teaching Allowance			63,000	51,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**421,000**	**300,000**	**454,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**220,000**	**220,000**	**236,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			134,000	134,000	147,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0255 GOVERNMENT BOYS HIGH SCHOOL					
A05216 Fin. Assis. to the families of G. Serv. who expire				300,000	
GOVERNMENT BOYS HIGH SCHOOL			**10,254,200**	**7,952,200**	**11,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,210,000**	**9,188,400**	**13,754,000**
A011	**TOTAL PAY**		**14**	**14**	**7,127,000**	**5,063,000**	**7,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,922,600**	**1,929,300**	**2,019,000**
A01101	Total Basic Pay Of Officer		6	6	1,922,600	1,929,300	2,019,000
H100	HEAD MASTER	(BPS-17)	1	1	1,125,600		1,182,000
A119	ASSISTANT	(BPS-16)				1,929,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	797,000		837,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,204,400**	**3,133,700**	**5,456,000**
A01151	Total Basic Pay Other Staff		8	8	5,026,400	3,122,800	5,278,000
S053	SENIOR CLERK	(BPS-14)				3,122,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	468,300		492,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,099,400		1,154,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	724,500		761,000
C089	CHOWKIDAR	(BPS-02)	1	1	636,300		668,000
M022	MALI	(BPS-02)	1	1	636,300		668,000
N003	NAIB QASID	(BPS-02)	2	2	825,300		867,000
S008	SANITARY WORKER	(BPS-02)	1	1	636,300		668,000
A01152	Personal pay				178,000	10,900	178,000
A012	**TOTAL ALLOWANCES**				**5,083,000**	**4,125,400**	**6,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,019,000**	**4,074,400**	**6,215,000**
A01202	House Rent Allowance				411,000	440,200	411,000
A01203	Conveyance Allowance				544,000	442,100	544,000
A01207	Washing Allowance				2,000	3,500	2,000
A0120D	Integrated Allowance					4,300	
A01217	Medical Allowance				361,000	265,600	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL**					
A0121T	Adhoc Relief Allowance 2013			42,000	52,900	42,000
A0122C	Adhoc Relief Allowance - 2015			100,000	72,300	100,000
A0122M	Adhoc Relief Allowance 2016			520,000	369,100	520,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	761,900	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			494,000	508,000	494,000
A0123P	Ad-hoc Relief A 2019			847,000	761,900	889,000
A0123X	Adhoc Relief Allowance-2020				390,100	410,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			695,000		1,439,000
1	Other			695,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**51,000**	**64,000**
A01289	Teaching Allowance			64,000	51,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**429,000**	**308,000**	**464,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**228,000**	**228,000**	**246,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0256 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			12,639,000	9,496,400	14,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,130,800**	**11,108,800**	**13,729,000**
A011	**TOTAL PAY**		**14**	**14**	**6,909,800**	**6,208,400**	**7,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,424,300**	**2,811,100**	**4,636,000**
A01101	Total Basic Pay Of Officer		6	6	4,247,300	2,809,500	4,459,000
H100	HEAD MASTER	(BPS-17)	1	1	3,146,900		3,304,000
A119	ASSISTANT	(BPS-16)				2,809,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,100,400		1,155,000
A01102	Personal pay				177,000	1,600	177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,485,500**	**3,397,300**	**2,609,000**
A01151	Total Basic Pay Other Staff		8	8	2,485,500	3,359,100	2,609,000
S053	SENIOR CLERK	(BPS-14)				3,359,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,200		224,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	500,900		526,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	315,000		331,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,300		315,000
M022	MALI	(BPS-02)	1	1	289,800		304,000
N003	NAIB QASID	(BPS-02)	2	2	576,500		605,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,800		304,000
A01152	Personal pay					38,200	
A012	**TOTAL ALLOWANCES**				**5,221,000**	**4,900,400**	**6,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,158,000**	**4,841,200**	**6,421,000**
A01202	House Rent Allowance				433,000	467,300	433,000
A01203	Conveyance Allowance				521,000	473,600	521,000
A01207	Washing Allowance					600	
A0120D	Integrated Allowance					11,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL**					
A01217	Medical Allowance			326,000	285,900	326,000
A0121T	Adhoc Relief Allowance 2013			47,000	80,000	47,000
A0122C	Adhoc Relief Allowance - 2015			103,000	109,500	103,000
A0122M	Adhoc Relief Allowance 2016			525,000	454,800	525,000
A0122Y	Ad-hoc Relief Allowance 2017			988,000	929,100	988,000
A0123G	Ad-hoc Relief Allowance-2018			659,000	619,400	659,000
A0123P	Ad-hoc Relief A 2019			878,000	929,100	922,000
A0123X	Adhoc Relief Allowance-2020				475,700	499,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			673,000		1,393,000
1	Other			673,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**59,200**	**63,000**
A01289	Teaching Allowance			63,000	59,200	63,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**302,000**	**457,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**222,000**	**222,000**	**239,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0257 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			**12,553,800**	**11,410,800**	**14,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,829,200**	**11,012,000**	**16,768,000**
A011	**TOTAL PAY**		**15**	**15**	**9,196,200**	**6,190,300**	**9,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,662,000**	**3,371,100**	**6,988,000**
A01101	Total Basic Pay Of Officer		7	7	6,510,000	3,158,800	6,836,000
H100	HEAD MASTER	(BPS-17)	1	1	3,483,900		3,658,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	869,400		913,000
A119	ASSISTANT	(BPS-16)				3,158,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,156,700		2,265,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,534,200**	**2,819,200**	**2,660,000**
A01151	Total Basic Pay Other Staff		8	8	2,520,200	2,796,900	2,646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	647,900		680,000
S053	SENIOR CLERK	(BPS-14)				2,796,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	244,700		257,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	399,000		419,000
C089	CHOWKIDAR	(BPS-02)	1	1	316,100		332,000
M022	MALI	(BPS-02)	1	1	380,100		399,000
N003	NAIB QASID	(BPS-02)	1	1	327,600		344,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,800		215,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**5,633,000**	**4,821,700**	**7,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,545,000**	**4,737,700**	**7,032,000**
A01202	House Rent Allowance				514,000	446,500	514,000
A01203	Conveyance Allowance				500,000	482,200	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance				5,600	
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			335,000	293,800	335,000
A0121T	Adhoc Relief Allowance 2013			28,000	25,100	28,000
A0122C	Adhoc Relief Allowance - 2015			103,000	88,800	103,000
A0122M	Adhoc Relief Allowance 2016			535,000	461,100	535,000
A0122Y	Ad-hoc Relief Allowance 2017			998,000	928,500	998,000
A0123G	Ad-hoc Relief Allowance-2018			666,000	619,000	666,000
A0123P	Ad-hoc Relief A 2019			960,000	928,500	1,008,000
A0123X	Adhoc Relief Allowance-2020				450,500	473,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			903,000		1,869,000
1	Other			903,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**84,000**	**88,000**
A01289	Teaching Allowance			88,000	84,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**365,000**	**523,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**305,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			143,000	143,000	157,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0258 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			15,315,200	11,377,000	17,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0259	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,298,300**	**14,527,600**	**25,033,000**
A011	**TOTAL PAY**		**23**	**23**	**13,313,300**	**8,101,500**	**13,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,476,100**	**4,177,400**	**7,850,000**
A01101	Total Basic Pay Of Officer		9	9	7,476,100	4,090,400	7,850,000
H100	HEAD MASTER	(BPS-17)	1	1	2,181,900		2,291,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,248,500		1,311,000
A119	ASSISTANT	(BPS-16)				4,090,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,437,100		2,559,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,608,600		1,689,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,837,200**	**3,924,100**	**6,129,000**
A01151	Total Basic Pay Other Staff		14	14	5,837,200	3,918,200	6,129,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	318,200		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,456,400		1,529,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,245,300	3,918,200	1,308,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,086,800		1,141,000
A313	ATTENDANT	(BPS-03)	1	1	504,000		529,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	260,400		273,000
C089	CHOWKIDAR	(BPS-02)	1	1	225,800		237,000
M022	MALI	(BPS-02)	1	1	191,100		201,000
N003	NAIB QASID	(BPS-02)	1	1	358,100		376,000
S008	SANITARY WORKER	(BPS-02)	1	1	191,100		201,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0259	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**8,985,000**	**6,426,100**	**11,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,842,000**	**6,317,300**	**10,911,000**
A01202	House Rent Allowance			847,000	657,700	847,000
A01203	Conveyance Allowance			901,000	698,100	901,000
A01207	Washing Allowance			9,000	5,600	9,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			535,000	404,700	535,000
A0121T	Adhoc Relief Allowance 2013			79,000	77,300	79,000
A0122C	Adhoc Relief Allowance - 2015			162,000	109,200	162,000
A0122M	Adhoc Relief Allowance 2016			829,000	576,300	829,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,582,000	1,213,200	1,582,000
A01238	Charge Allowance			38,000	500	38,000
A0123G	Ad-hoc Relief Allowance-2018			1,008,000	808,900	1,008,000
A0123P	Ad-hoc Relief A 2019			1,518,000	1,213,200	1,594,000
A0123X	Adhoc Relief Allowance-2020				541,700	569,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,331,000		2,755,000
1	Other			1,331,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**108,800**	**143,000**
A01289	Teaching Allowance			143,000	108,800	143,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**455,000**	**620,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0259	**GOVERNMENT BOYS HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**375,000**	**375,000**	**402,000**
A03901	Stationery			117,000	117,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			166,000	166,000	183,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL				**22,874,300**	**14,982,600**	**25,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,864,800**	**10,525,400**	**15,747,000**
A011	**TOTAL PAY**		**22**	**22**	**8,707,800**	**5,824,900**	**9,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,019,900**	**2,590,100**	**3,170,000**
A01101	Total Basic Pay Of Officer		7	7	3,019,900	2,403,100	3,170,000
H100	HEAD MASTER	(BPS-17)	1	1	952,400		1,000,000
A119	ASSISTANT	(BPS-16)				2,403,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,366,100		1,434,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	701,400		736,000
A01102	Personal pay					187,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,687,900**	**3,234,800**	**5,970,000**
A01151	Total Basic Pay Other Staff		15	15	5,682,900	3,220,700	5,965,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	279,300		293,000
D154	DRAWING TEACHER	(BPS-14)	2	2	560,700		589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,092,700		2,197,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,231,700		1,293,000
S053	SENIOR CLERK	(BPS-14)	1	1	442,100	3,220,700	464,000
J053	JUNIOR CLERK	(BPS-11)	1	1	198,500		208,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,900		239,000
C089	CHOWKIDAR	(BPS-02)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-02)	1	1	314,000		330,000
S008	SANITARY WORKER	(BPS-02)	1	1	168,000		176,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**5,157,000**	**4,700,500**	**6,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,046,000	4,615,100	6,496,000
A01202	House Rent Allowance			426,000	385,500	426,000
A01203	Conveyance Allowance			564,000	490,900	564,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			289,000	270,400	289,000
A0121T	Adhoc Relief Allowance 2013			50,000	38,200	50,000
A0122C	Adhoc Relief Allowance - 2015			95,000	82,100	95,000
A0122M	Adhoc Relief Allowance 2016			460,000	427,600	460,000
A0122Y	Ad-hoc Relief Allowance 2017			876,000	873,700	876,000
A01238	Charge Allowance				2,800	
A0123G	Ad-hoc Relief Allowance-2018			570,000	582,500	570,000
A0123P	Ad-hoc Relief A 2019			843,000	873,700	885,000
A0123X	Adhoc Relief Allowance-2020				453,500	476,000
A01243	Special Travelling Allowance				132,300	
A01270	Others			871,000		1,803,000
1	Other			871,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			111,000	85,400	111,000
A01289	Teaching Allowance			111,000	85,400	111,000
A03	**TOTAL OPERATING EXPENSES**			621,000	379,000	671,000
A032	**TOTAL COMMUNICATIONS**			53,000	53,000	55,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			269,000	27,000	296,000
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			299,000	299,000	320,000
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**					
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			144,000	144,000	158,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT BOYS HIGH SCHOOL				**14,485,800**	**10,904,400**	**16,418,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,516,300**	**12,569,400**	**16,453,000**
A011	**TOTAL PAY**		**14**	**14**	**8,941,300**	**7,062,100**	**9,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,991,700**	**3,349,900**	**6,282,000**
A01101	Total Basic Pay Of Officer		6	6	5,808,700	3,052,000	6,099,000
H100	HEAD MASTER	(BPS-17)	1	1	3,407,300		3,578,000
A119	ASSISTANT	(BPS-16)				3,052,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,401,400		2,521,000
A01102	Personal pay				183,000	297,900	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,949,600**	**3,712,200**	**3,097,000**
A01151	Total Basic Pay Other Staff		8	8	2,949,600	3,712,200	3,097,000
S053	SENIOR CLERK	(BPS-14)				3,712,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	251,000		264,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	549,200		577,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	388,500		408,000
C089	CHOWKIDAR	(BPS-02)	1	1	340,200		357,000
M022	MALI	(BPS-02)	1	1	352,800		370,000
N003	NAIB QASID	(BPS-02)	2	2	727,700		764,000
S008	SANITARY WORKER	(BPS-02)	1	1	340,200		357,000
A012	**TOTAL ALLOWANCES**				**5,575,000**	**5,507,300**	**7,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,500,000**	**5,432,900**	**6,999,000**
A01202	House Rent Allowance				479,000	526,800	479,000
A01203	Conveyance Allowance				511,000	571,200	511,000
A01207	Washing Allowance				9,000	9,300	9,000
A0120D	Integrated Allowance					11,200	
A01217	Medical Allowance				342,000	336,900	342,000
A0121T	Adhoc Relief Allowance 2013				36,000	85,100	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL**					
A0122C	Adhoc Relief Allowance - 2015			104,000	118,400	104,000
A0122M	Adhoc Relief Allowance 2016			542,000	509,900	542,000
A0122Y	Ad-hoc Relief Allowance 2017			1,033,000	1,040,000	1,033,000
A0123G	Ad-hoc Relief Allowance-2018			625,000	693,400	625,000
A0123P	Ad-hoc Relief A 2019			943,000	1,040,000	990,000
A0123X	Adhoc Relief Allowance-2020				490,700	515,000
A01270	Others			876,000		1,813,000
1	Other			876,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,400**	**75,000**
A01289	Teaching Allowance			75,000	74,400	75,000
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**304,000**	**459,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**224,000**	**224,000**	**241,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL				**14,941,300**	**12,873,400**	**16,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,643,900**	**10,816,000**	**12,085,000**
A011	**TOTAL PAY**		**15**	**15**	**6,815,900**	**5,949,200**	**7,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,992,700**	**3,825,600**	**6,283,000**
A01101	Total Basic Pay Of Officer		7	7	5,809,700	3,635,500	6,100,000
H100	HEAD MASTER	(BPS-17)	1	1	2,705,900		2,841,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	693,000		728,000
A119	ASSISTANT	(BPS-16)				3,635,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,410,800		2,531,000
A01102	Personal pay				183,000	190,100	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**823,200**	**2,123,600**	**864,000**
A01151	Total Basic Pay Other Staff		8	8	823,200	2,110,900	864,000
D154	DRAWING TEACHER	(BPS-14)	1	1	86,100		90,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	86,100		90,000
S053	SENIOR CLERK	(BPS-14)				2,110,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	79,800		84,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	136,500		143,000
C089	CHOWKIDAR	(BPS-02)	1	1	121,800		128,000
M022	MALI	(BPS-02)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	1	1	69,300		73,000
S008	SANITARY WORKER	(BPS-02)	1	1	121,800		128,000
A01152	Personal pay					12,700	
A012	**TOTAL ALLOWANCES**				**3,828,000**	**4,866,800**	**4,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,762,000**	**4,799,300**	**4,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			323,000	451,400	323,000
A01203	Conveyance Allowance			370,000	512,700	370,000
A01217	Medical Allowance			239,000	306,400	239,000
A0121A	Ad - hoc Allowance - 2011				91,800	
A0121T	Adhoc Relief Allowance 2013			34,000	349,800	34,000
A0121Z	Adhoc Relief Allowance - 2014				217,700	
A0122C	Adhoc Relief Allowance - 2015			67,000	118,000	67,000
A0122M	Adhoc Relief Allowance 2016			350,000	455,100	350,000
A0122Y	Ad-hoc Relief Allowance 2017			666,000	729,100	666,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			422,000	486,100	422,000
A0123P	Ad-hoc Relief A 2019			624,000	729,100	655,000
A0123X	Adhoc Relief Allowance-2020				349,200	367,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			664,000		1,374,000
1	Other			664,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**67,500**	**68,000**
A01289	Teaching Allowance			66,000	67,500	68,000
A03	**TOTAL OPERATING EXPENSES**			**461,000**	**340,000**	**497,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**279,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL**					
A03942	Cost of Other Stores			147,000	147,000	162,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL				**11,104,900**	**11,156,000**	**12,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,013,400	2,696,600	5,540,000
A011	**TOTAL PAY**		5	5	3,002,400	1,532,700	3,139,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	2,864,800	1,273,400	2,995,000
A01101	Total Basic Pay Of Officer		4	4	2,597,800	947,000	2,728,000
H100	HEAD MASTER	(BPS-17)	1	1	1,729,400		1,816,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	868,400		912,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	137,600	259,300	144,000
A01151	Total Basic Pay Other Staff		1	1	137,600	259,300	144,000
S053	SENIOR CLERK	(BPS-14)				259,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
A012	**TOTAL ALLOWANCES**				2,011,000	1,163,900	2,401,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,968,000	1,151,500	2,358,000
A01202	House Rent Allowance				171,000	90,900	171,000
A01203	Conveyance Allowance				214,000	117,300	214,000
A01217	Medical Allowance				125,000	81,600	125,000
A0121T	Adhoc Relief Allowance 2013					35,400	
A0122C	Adhoc Relief Allowance - 2015				42,000	68,300	42,000
A0122M	Adhoc Relief Allowance 2016				216,000	107,800	216,000
A0122Y	Ad-hoc Relief Allowance 2017				417,000	208,200	417,000
A0123G	Ad-hoc Relief Allowance-2018				278,000	144,500	278,000
A0123P	Ad-hoc Relief A 2019				231,000	216,700	243,000
A0123X	Adhoc Relief Allowance-2020					80,800	85,000
A01270	Others				274,000		567,000
1	Other				274,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				43,000	12,400	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL**					
A01289	Teaching Allowance			43,000	12,400	43,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**321,000**	**477,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**259,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS HIGH SCHOOL				**5,455,400**	**3,017,600**	**6,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,287,400**	**3,854,700**	**10,361,000**
A011	**TOTAL PAY**		**13**	**13**	**5,431,400**	**2,103,600**	**5,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,373,700**	**42,500**	**2,485,000**
A01101	Total Basic Pay Of Officer		6	6	2,218,700	41,100	2,330,000
H100	HEAD MASTER	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				41,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,165,500		1,224,000
A01102	Personal pay				155,000	1,400	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,057,700**	**2,061,100**	**3,212,000**
A01151	Total Basic Pay Other Staff		7	7	3,057,700	2,061,100	3,212,000
S053	SENIOR CLERK	(BPS-14)				2,061,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	510,300		536,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	510,300		536,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	364,400		383,000
C089	CHOWKIDAR	(BPS-02)	1	1	510,300		536,000
M022	MALI	(BPS-02)	1	1	327,600		344,000
N003	NAIB QASID	(BPS-02)	1	1	510,300		536,000
S008	SANITARY WORKER	(BPS-02)	1	1	324,500		341,000
A012	**TOTAL ALLOWANCES**				**3,856,000**	**1,751,100**	**4,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,795,000**	**1,738,700**	**4,603,000**
A01202	House Rent Allowance				289,000	144,800	289,000
A01203	Conveyance Allowance				439,000	210,700	439,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				230,000	127,000	230,000
A0121T	Adhoc Relief Allowance 2013				72,000	33,200	72,000
A0122C	Adhoc Relief Allowance - 2015				73,000	31,500	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**					
A0122M	Adhoc Relief Allowance 2016			385,000	160,100	385,000
A0122Y	Ad-hoc Relief Allowance 2017			725,000	309,100	725,000
A0123G	Ad-hoc Relief Allowance-2018			484,000	206,100	484,000
A0123P	Ad-hoc Relief A 2019			569,000	309,100	597,000
A0123X	Adhoc Relief Allowance-2020				206,100	216,000
A01270	Others			527,000		1,091,000
1	Other			527,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**12,400**	**61,000**
A01289	Teaching Allowance			61,000	12,400	61,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**320,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**258,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL				**9,728,400**	**4,174,700**	**10,837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,288,100**	**6,576,300**	**14,866,000**
A011	**TOTAL PAY**		**15**	**15**	**8,047,100**	**3,648,300**	**8,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,076,800**	**813,000**	**4,273,000**
A01101	Total Basic Pay Of Officer		6	6	3,921,800	811,600	4,118,000
H100	HEAD MASTER	(BPS-17)	1	1	2,218,700		2,330,000
A119	ASSISTANT	(BPS-16)				811,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,703,100		1,788,000
A01102	Personal pay				155,000	1,400	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,970,300**	**2,835,300**	**4,168,000**
A01151	Total Basic Pay Other Staff		9	9	3,970,300	2,813,500	4,168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,349,300		1,417,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	641,600		674,000
S053	SENIOR CLERK	(BPS-14)				2,813,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	269,900		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,300		226,000
C089	CHOWKIDAR	(BPS-02)	1	1	371,700		390,000
M022	MALI	(BPS-02)	1	1	371,700		390,000
N003	NAIB QASID	(BPS-02)	1	1	379,100		398,000
S008	SANITARY WORKER	(BPS-02)	1	1	371,700		390,000
A01152	Personal pay					21,800	
A012	**TOTAL ALLOWANCES**				**5,241,000**	**2,928,000**	**6,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,155,000**	**2,885,300**	**6,339,000**
A01202	House Rent Allowance				467,000	265,200	467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL**					
A01203	Conveyance Allowance			523,000	331,600	523,000
A01217	Medical Allowance			336,000	184,000	336,000
A0121T	Adhoc Relief Allowance 2013			63,000	40,200	63,000
A0122C	Adhoc Relief Allowance - 2015			118,000	50,700	118,000
A0122M	Adhoc Relief Allowance 2016			546,000	268,800	546,000
A0122Y	Ad-hoc Relief Allowance 2017			1,038,000	547,000	1,038,000
A0123G	Ad-hoc Relief Allowance-2018			502,000	364,700	502,000
A0123P	Ad-hoc Relief A 2019			772,000	547,000	811,000
A0123X	Adhoc Relief Allowance-2020				286,100	300,000
A01270	Others			790,000		1,635,000
1	Other			790,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**42,700**	**86,000**
A01289	Teaching Allowance			86,000	42,700	86,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**325,000**	**481,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**245,000**	**245,000**	**263,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0266 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			**13,734,100**	**6,901,300**	**15,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,454,400**	**5,465,600**	**10,661,000**
A011	**TOTAL PAY**		**14**	**14**	**5,780,400**	**3,041,000**	**6,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,651,300**	**1,848,200**	**2,784,000**
A01101	Total Basic Pay Of Officer		6	6	2,651,300	1,848,200	2,784,000
H100	HEAD MASTER	(BPS-17)	1	1	1,563,500		1,642,000
A119	ASSISTANT	(BPS-16)				1,848,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,087,800		1,142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,129,100**	**1,192,800**	**3,287,000**
A01151	Total Basic Pay Other Staff		8	8	3,129,100	1,192,800	3,287,000
S053	SENIOR CLERK	(BPS-14)				1,192,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	297,200		312,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	663,600		697,000
A313	ATTENDANT	(BPS-03)	1	1	262,500		276,000
C089	CHOWKIDAR	(BPS-02)	1	1	415,800		437,000
M022	MALI	(BPS-02)	1	1	419,000		440,000
N003	NAIB QASID	(BPS-02)	2	2	676,200		710,000
S008	SANITARY WORKER	(BPS-02)	1	1	394,800		415,000
A012	**TOTAL ALLOWANCES**				**3,674,000**	**2,424,600**	**4,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,628,000**	**2,395,700**	**4,544,000**
A01202	House Rent Allowance				296,000	219,300	296,000
A01203	Conveyance Allowance				375,000	259,600	375,000
A01217	Medical Allowance				206,000	155,700	206,000
A0121T	Adhoc Relief Allowance 2013				42,000	27,500	42,000
A0122C	Adhoc Relief Allowance - 2015				61,000	44,200	61,000
A0122M	Adhoc Relief Allowance 2016				314,000	225,100	314,000
A0122Y	Ad-hoc Relief Allowance 2017				595,000	456,100	595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL**					
A0123G	Ad-hoc Relief Allowance-2018			397,000	304,100	397,000
A0123P	Ad-hoc Relief A 2019			760,000	456,100	798,000
A0123X	Adhoc Relief Allowance-2020				245,500	258,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			579,000		1,199,000
1	Other			579,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**28,900**	**46,000**
A01289	Teaching Allowance			46,000	28,900	46,000
A03	**TOTAL OPERATING EXPENSES**			**575,000**	**333,000**	**622,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**269,000**	**27,000**	**296,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**253,000**	**253,000**	**271,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			141,000	141,000	155,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS HIGH SCHOOL				**10,029,400**	**5,798,600**	**11,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,514,900**	**22,478,000**	**34,541,000**
A011	**TOTAL PAY**		**49**	**49**	**20,103,900**	**12,622,700**	**21,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**14,433,600**	**8,001,800**	**15,151,000**
A01101	Total Basic Pay Of Officer		22	22	14,351,600	8,001,000	15,069,000
H100	HEAD MASTER	(BPS-17)	1	1	1,908,900		2,004,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,525,700		1,602,000
A119	ASSISTANT	(BPS-16)	1	1	2,661,800	8,001,000	2,795,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	962,900		1,011,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,783,800		5,023,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,508,500		2,634,000
A01102	Personal pay				82,000	800	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,670,300**	**4,620,900**	**5,952,000**
A01151	Total Basic Pay Other Staff		27	27	5,665,300	4,618,800	5,947,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	525,000		551,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	137,600		144,000
D154	DRAWING TEACHER	(BPS-14)	1	1	381,200		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,282,100		1,346,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,347,200		1,415,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,800		413,000
S053	SENIOR CLERK	(BPS-14)	1	1	223,700	4,618,800	235,000
J053	JUNIOR CLERK	(BPS-11)	1	1	97,700		103,000
L119	LAB INCHARGE	(BPS-07)	1	1	132,300		139,000
A313	ATTENDANT	(BPS-03)	1	1	153,300		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	239,400		251,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	95,600		100,000
C089	CHOWKIDAR	(BPS-02)	1	1	83,000		87,000
M022	MALI	(BPS-02)	1	1	164,900		173,000
N003	NAIB QASID	(BPS-02)	3	3	325,500		342,000
S008	SANITARY WORKER	(BPS-02)	1	1	83,000		87,000
A01152	Personal pay				5,000	2,100	5,000
A012	**TOTAL ALLOWANCES**				**12,411,000**	**9,855,300**	**13,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,191,000**	**9,723,400**	**13,218,000**
A01202	House Rent Allowance				1,486,000	1,159,000	1,486,000
A01203	Conveyance Allowance				1,453,000	971,100	1,453,000
A01207	Washing Allowance				17,000	3,300	17,000
A0120D	Integrated Allowance					9,900	
A01217	Medical Allowance				718,000	498,700	718,000
A0121T	Adhoc Relief Allowance 2013				97,000	77,500	97,000
A0122C	Adhoc Relief Allowance - 2015				260,000	174,700	260,000
A0122M	Adhoc Relief Allowance 2016				1,358,000	906,100	1,358,000
A0122Y	Ad-hoc Relief Allowance 2017				2,605,000	1,893,200	2,605,000
A0123G	Ad-hoc Relief Allowance-2018				1,736,000	1,262,200	1,736,000
A0123P	Ad-hoc Relief A 2019				2,446,000	1,893,200	2,568,000
A0123X	Adhoc Relief Allowance-2020					862,100	905,000
A01253	Science Teaching Allowance				15,000	12,400	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**131,900**	**220,000**
A01289	Teaching Allowance				220,000	131,900	220,000
A03	**TOTAL OPERATING EXPENSES**				**642,000**	**521,000**	**689,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				47,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**471,000**
A03901	Stationery			156,000	156,000	164,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GOVERNMENT BOYS HIGH SCHOOL				**33,156,900**	**22,999,000**	**35,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,312,300**	**3,710,800**	**9,417,000**
A011	**TOTAL PAY**		**8**	**8**	**5,882,300**	**2,096,600**	**6,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,269,400**	**39,600**	**4,480,000**
A01101	Total Basic Pay Of Officer		5	5	4,208,400	39,000	4,419,000
H100	HEAD MASTER	(BPS-17)	1	1	1,478,400		1,552,000
A119	ASSISTANT	(BPS-16)				39,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,730,000		2,867,000
A01102	Personal pay				61,000	600	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,612,900**	**2,057,000**	**1,693,000**
A01151	Total Basic Pay Other Staff		3	3	1,612,900	2,057,000	1,693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	923,000		969,000
S053	SENIOR CLERK	(BPS-14)				2,057,000	
N003	NAIB QASID	(BPS-02)	1	1	347,600		365,000
S008	SANITARY WORKER	(BPS-02)	1	1	342,300		359,000
A012	**TOTAL ALLOWANCES**				**2,430,000**	**1,614,200**	**3,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,387,000**	**1,582,500**	**3,201,000**
A01202	House Rent Allowance				155,000	124,500	155,000
A01203	Conveyance Allowance				239,000	180,600	239,000
A01217	Medical Allowance				135,000	92,000	135,000
A0121T	Adhoc Relief Allowance 2013				16,000	12,100	16,000
A0122C	Adhoc Relief Allowance - 2015				41,000	30,100	41,000
A0122M	Adhoc Relief Allowance 2016				212,000	153,200	212,000
A0122Y	Ad-hoc Relief Allowance 2017				404,000	308,500	404,000
A0123G	Ad-hoc Relief Allowance-2018				244,000	205,700	244,000
A0123P	Ad-hoc Relief A 2019				356,000	308,500	374,000
A0123X	Adhoc Relief Allowance-2020					164,800	173,000
A01253	Science Teaching Allowance				3,000	2,500	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL**					
A01270	Others			582,000		1,205,000
1	Other			582,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**31,700**	**43,000**
A01289	Teaching Allowance			43,000	31,700	43,000
A03	**TOTAL OPERATING EXPENSES**			**426,000**	**305,000**	**460,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**242,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL				**8,738,300**	**4,015,800**	**9,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,335,000**	**15,552,300**	**25,264,000**
A011	**TOTAL PAY**		**25**	**25**	**13,835,000**	**8,657,600**	**14,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,588,000**	**4,831,400**	**11,105,000**
A01101	Total Basic Pay Of Officer		8	8	10,350,000	4,533,500	10,867,000
H100	HEAD MASTER	(BPS-17)	1	1	2,831,900		2,973,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,667,700		3,851,000
A119	ASSISTANT	(BPS-16)				4,533,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,895,300		1,990,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,955,100		2,053,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,247,000**	**3,826,200**	**3,408,000**
A01151	Total Basic Pay Other Staff		17	17	3,247,000	3,820,300	3,408,000
A114	ARTIST ASTT	(BPS-14)	1	1	141,800		149,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	423,200		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,173,900		1,233,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	110,300		116,000
S053	SENIOR CLERK	(BPS-14)	1	1	224,700	3,820,300	236,000
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		219,000
A313	ATTENDANT	(BPS-03)	1	1	85,100		89,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	321,300		337,000
C089	CHOWKIDAR	(BPS-02)	1	1	89,300		94,000
M022	MALI	(BPS-02)	1	1	174,300		183,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		219,000
S008	SANITARY WORKER	(BPS-02)	1	1	85,100		89,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**8,500,000**	**6,894,700**	**10,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,409,000**	**6,787,200**	**10,643,000**
A01202	House Rent Allowance			1,037,000	638,800	1,037,000
A01203	Conveyance Allowance			1,079,000	754,200	1,079,000
A01207	Washing Allowance			9,000	1,000	9,000
A0120D	Integrated Allowance				27,900	
A01217	Medical Allowance			752,000	417,800	752,000
A0121T	Adhoc Relief Allowance 2013			314,000	77,600	314,000
A0122C	Adhoc Relief Allowance - 2015			119,000	119,400	119,000
A0122M	Adhoc Relief Allowance 2016			615,000	626,100	615,000
A0122Y	Ad-hoc Relief Allowance 2017			1,188,000	1,289,300	1,188,000
A0123G	Ad-hoc Relief Allowance-2018			784,000	859,600	784,000
A0123P	Ad-hoc Relief A 2019			1,152,000	1,289,300	1,210,000
A0123X	Adhoc Relief Allowance-2020				686,200	721,000
A01270	Others			1,360,000		2,815,000
1	Other			1,360,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**107,500**	**108,000**
A01289	Teaching Allowance			91,000	107,500	108,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**365,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**304,000**
A03901	Stationery			69,000	69,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0270 GOVERNMENT BOYS HIGH SCHOOL					
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			24,000	24,000	25,000
A03906 Uniforms and Protective Clothing			21,000	21,000	22,000
A03942 Cost of Other Stores			143,000	143,000	157,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GOVERNMENT BOYS HIGH SCHOOL			**22,821,000**	**15,917,300**	**25,786,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,815,500**	**11,061,900**	**26,729,000**
A011	**TOTAL PAY**		**27**	**27**	**15,431,500**	**6,224,900**	**16,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**12,965,800**	**3,588,200**	**13,605,000**
A01101	Total Basic Pay Of Officer		11	11	12,782,800	3,586,500	13,422,000
H100	HEAD MASTER	(BPS-17)	1	1	2,741,600		2,879,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,553,200		3,731,000
A119	ASSISTANT	(BPS-16)				3,586,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,589,600		4,819,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,898,400		1,993,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,465,700**	**2,636,700**	**2,590,000**
A01151	Total Basic Pay Other Staff		16	16	2,465,700	2,636,700	2,590,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	167,000		175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	876,800		921,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	129,200		136,000
S053	SENIOR CLERK	(BPS-14)	1	1	263,600	2,636,700	277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,700		257,000
A313	ATTENDANT	(BPS-03)	1	1	99,800		105,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	375,900		395,000
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		110,000
N003	NAIB QASID	(BPS-02)	2	2	203,700		214,000
A012	**TOTAL ALLOWANCES**				**8,384,000**	**4,837,000**	**10,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,259,000**	**4,757,100**	**10,409,000**
A01202	House Rent Allowance				755,000	513,100	755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL**					
A01203	Conveyance Allowance			748,000	479,700	748,000
A01207	Washing Allowance				3,700	
A0120X	Ad - hoc Allowance - 2010				3,400	
A01217	Medical Allowance			516,000	269,700	516,000
A0121T	Adhoc Relief Allowance 2013			47,000	30,600	47,000
A0122C	Adhoc Relief Allowance - 2015			164,000	88,100	164,000
A0122M	Adhoc Relief Allowance 2016			821,000	456,100	821,000
A0122Y	Ad-hoc Relief Allowance 2017			1,557,000	928,900	1,557,000
A0123G	Ad-hoc Relief Allowance-2018			900,000	621,200	900,000
A0123P	Ad-hoc Relief A 2019			1,226,000	926,700	1,287,000
A0123X	Adhoc Relief Allowance-2020				435,100	457,000
A01253	Science Teaching Allowance				800	
A01270	Others			1,525,000		3,157,000
1	Other			1,525,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**79,900**	**125,000**
A01289	Teaching Allowance			125,000	79,900	125,000
A03	**TOTAL OPERATING EXPENSES**			**567,000**	**446,000**	**611,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**366,000**	**366,000**	**393,000**
A03901	Stationery			112,000	112,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			165,000	165,000	182,000
A03970	Others			10,000	10,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0271 GOVERNMENT BOYS HIGH SCHOOL					
478 Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL			**24,382,500**	**11,507,900**	**27,340,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,080,500**	**12,730,700**	**23,752,000**
A011	**TOTAL PAY**		**21**	**21**	**13,710,500**	**7,173,400**	**14,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**10,286,200**	**5,540,800**	**10,791,000**
A01101	Total Basic Pay Of Officer		6	6	10,103,200	5,357,000	10,608,000
H100	HEAD MASTER	(BPS-17)	1	1	7,561,100		7,939,000
A119	ASSISTANT	(BPS-16)				5,357,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,542,100		2,669,000
A01102	Personal pay				183,000	183,800	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,424,300**	**1,632,600**	**3,593,000**
A01151	Total Basic Pay Other Staff		15	15	3,424,300	1,632,600	3,593,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	73,500		77,000
D154	DRAWING TEACHER	(BPS-14)	2	2	527,100		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	526,100		552,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,950,900		2,048,000
S053	SENIOR CLERK	(BPS-14)				1,632,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	96,600		101,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	93,500		98,000
C089	CHOWKIDAR	(BPS-02)	1	1	70,400		74,000
N003	NAIB QASID	(BPS-02)	1	1	43,100		45,000
S008	SANITARY WORKER	(BPS-02)	1	1	43,100		45,000
A012	**TOTAL ALLOWANCES**				**7,370,000**	**5,557,300**	**9,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,246,000**	**5,452,900**	**9,244,000**
A01202	House Rent Allowance				677,000	583,600	677,000
A01203	Conveyance Allowance				706,000	552,400	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance			6,000	3,700	6,000
A01217	Medical Allowance			441,000	323,500	441,000
A0121T	Adhoc Relief Allowance 2013			47,000	23,600	47,000
A0122C	Adhoc Relief Allowance - 2015			136,000	100,200	136,000
A0122M	Adhoc Relief Allowance 2016			714,000	516,600	714,000
A0122Y	Ad-hoc Relief Allowance 2017			1,366,000	1,076,000	1,366,000
A0123G	Ad-hoc Relief Allowance-2018			757,000	717,300	757,000
A0123P	Ad-hoc Relief A 2019			1,039,000	1,076,000	1,091,000
A0123X	Adhoc Relief Allowance-2020				475,000	499,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,352,000		2,799,000
1	Other			1,352,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**104,400**	**124,000**
A01289	Teaching Allowance			124,000	104,400	124,000
A03	**TOTAL OPERATING EXPENSES**			**464,000**	**343,000**	**501,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**283,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			148,000	148,000	163,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0272 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			21,544,500	13,073,700	24,253,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,220,000**	**17,785,000**	**25,124,000**
A011	**TOTAL PAY**		**26**	**26**	**13,251,000**	**9,976,000**	**13,915,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,637,000**	**6,015,600**	**10,120,000**
A01101	Total Basic Pay Of Officer		9	9	9,637,000	5,964,200	10,120,000
H100	HEAD MASTER	(BPS-17)	1	1	3,120,600		3,277,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,070,600		2,174,000
A119	ASSISTANT	(BPS-16)				5,964,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,504,300		2,630,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,941,500		2,039,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,614,000**	**3,960,400**	**3,795,000**
A01151	Total Basic Pay Other Staff		17	17	3,609,000	3,944,000	3,790,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	136,500		143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,411,200		1,482,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	138,600		146,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,300	3,944,000	711,000
J053	JUNIOR CLERK	(BPS-11)	1	1	312,900		329,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	181,700		191,000
A313	ATTENDANT	(BPS-03)	1	1	176,400		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	132,300		139,000
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
M022	MALI	(BPS-02)	1	1	81,900		86,000
N003	NAIB QASID	(BPS-02)	1	1	196,400		206,000
S008	SANITARY WORKER	(BPS-02)	1	1	81,900		86,000
A01152	Personal pay				5,000	16,400	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**8,969,000**	**7,809,000**	**11,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,828,000**	**7,675,400**	**11,068,000**
A01202	House Rent Allowance			876,000	770,600	876,000
A01203	Conveyance Allowance			821,000	799,000	821,000
A01207	Washing Allowance				7,400	
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			510,000	478,200	510,000
A0121T	Adhoc Relief Allowance 2013			45,000	54,900	45,000
A0122C	Adhoc Relief Allowance - 2015			155,000	140,100	155,000
A0122M	Adhoc Relief Allowance 2016			796,000	729,100	796,000
A0122Y	Ad-hoc Relief Allowance 2017			1,506,000	1,496,300	1,506,000
A0123G	Ad-hoc Relief Allowance-2018			1,004,000	997,600	1,004,000
A0123P	Ad-hoc Relief A 2019			1,787,000	1,496,300	1,876,000
A0123X	Adhoc Relief Allowance-2020				697,800	733,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,325,000		2,743,000
1	Other			1,325,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**133,600**	**141,000**
A01289	Teaching Allowance			141,000	133,600	141,000
A03	**TOTAL OPERATING EXPENSES**			**484,000**	**363,000**	**520,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**302,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL**					
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			142,000	142,000	156,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS HIGH SCHOOL				**22,704,000**	**18,148,000**	**25,644,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,664,600**	**10,229,500**	**13,250,000**
A011	**TOTAL PAY**		**15**	**15**	**6,974,600**	**5,699,000**	**7,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,265,900**	**2,840,500**	**3,420,000**
A01101	Total Basic Pay Of Officer		6	6	3,082,900	2,838,800	3,237,000
H100	HEAD MASTER	(BPS-17)	1	1	1,876,400		1,970,000
A119	ASSISTANT	(BPS-16)				2,838,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,206,500		1,267,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,708,700**	**2,858,500**	**3,891,000**
A01151	Total Basic Pay Other Staff		9	9	3,664,700	2,811,700	3,847,000
D154	DRAWING TEACHER	(BPS-14)	1	1	81,900		86,000
S053	SENIOR CLERK	(BPS-14)				2,811,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	537,600		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	629,000		660,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	414,800		436,000
C089	CHOWKIDAR	(BPS-02)	1	1	260,400		273,000
M022	MALI	(BPS-02)	1	1	414,800		436,000
N003	NAIB QASID	(BPS-02)	2	2	926,100		972,000
S008	SANITARY WORKER	(BPS-02)	1	1	400,100		420,000
A01152	Personal pay				44,000	46,800	44,000
A012	**TOTAL ALLOWANCES**				**4,690,000**	**4,530,500**	**5,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,619,000**	**4,457,500**	**5,866,000**
A01202	House Rent Allowance				375,000	397,700	375,000
A01203	Conveyance Allowance				493,000	522,900	493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL**					
A01207	Washing Allowance				4,500	
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			276,000	243,200	276,000
A0121T	Adhoc Relief Allowance 2013			36,000	48,000	36,000
A0122C	Adhoc Relief Allowance - 2015			82,000	92,200	82,000
A0122M	Adhoc Relief Allowance 2016			432,000	406,800	432,000
A0122Y	Ad-hoc Relief Allowance 2017			821,000	854,500	821,000
A0123G	Ad-hoc Relief Allowance-2018			523,000	569,700	523,000
A0123P	Ad-hoc Relief A 2019			905,000	854,500	950,000
A0123X	Adhoc Relief Allowance-2020				457,400	480,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			675,000		1,397,000
1	Other			675,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**73,000**	**73,000**
A01289	Teaching Allowance			71,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**	**334,000**	**490,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**254,000**	**254,000**	**272,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			141,000	141,000	155,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0274 GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL			12,119,600	10,563,500	13,740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,174,600**	**17,707,500**	**21,587,000**
A011	**TOTAL PAY**		**22**	**22**	**10,851,600**	**10,007,600**	**11,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,488,300**	**7,175,700**	**8,914,000**
A01101	Total Basic Pay Of Officer		14	14	8,488,300	7,159,900	8,914,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,014,300		1,065,000
P094	PRINCIPAL	(BPS-19)	1	1	1,014,300		1,065,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	877,800		922,000
H100	HEAD MASTER	(BPS-17)	1	1	942,900		990,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	262,500		276,000
A119	ASSISTANT	(BPS-16)				7,159,900	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,522,500		1,599,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,156,100		1,214,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,697,900		1,783,000
A01102	Personal pay					15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,363,300**	**2,831,900**	**2,482,000**
A01151	Total Basic Pay Other Staff		8	8	2,333,300	2,751,400	2,452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	562,800		591,000
S053	SENIOR CLERK	(BPS-14)				2,751,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	162,800		171,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	469,400		493,000
A313	ATTENDANT	(BPS-03)	1	1	282,500		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,300		138,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,500		254,000
M022	MALI	(BPS-02)	1	1	241,500		254,000
N003	NAIB QASID	(BPS-02)	1	1	241,500		254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**					
A01152	Personal pay			30,000	80,500	30,000
A012	**TOTAL ALLOWANCES**			**8,323,000**	**7,699,900**	**10,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,205,000**	**7,600,700**	**10,073,000**
A01202	House Rent Allowance			901,000	898,900	901,000
A01203	Conveyance Allowance			752,000	683,800	752,000
A0120D	Integrated Allowance				14,900	
A01217	Medical Allowance			452,000	416,700	452,000
A0121T	Adhoc Relief Allowance 2013			34,000	29,300	34,000
A01224	Entertainment Allowance			13,000	12,400	13,000
A0122C	Adhoc Relief Allowance - 2015			153,000	143,400	153,000
A0122M	Adhoc Relief Allowance 2016			765,000	712,500	765,000
A0122Y	Ad-hoc Relief Allowance 2017			1,485,000	1,501,100	1,485,000
A01233	Unattractive Area Allowance			37,000	36,600	37,000
A01238	Charge Allowance			4,000	4,300	4,000
A0123G	Ad-hoc Relief Allowance-2018			990,000	1,000,800	990,000
A0123P	Ad-hoc Relief A 2019			1,527,000	1,501,100	1,603,000
A0123X	Adhoc Relief Allowance-2020				604,000	634,000
A01253	Science Teaching Allowance			10,000	9,900	10,000
A01270	Others			1,082,000	31,000	2,240,000
1	Other			1,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**99,200**	**118,000**
A01289	Teaching Allowance			118,000	99,200	118,000
A03	**TOTAL OPERATING EXPENSES**			**565,000**	**444,000**	**608,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**					
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**364,000**	**364,000**	**390,000**
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			164,000	164,000	180,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL				**19,739,600**	**18,151,500**	**22,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,687,500**	**16,634,300**	**22,528,000**
A011	**TOTAL PAY**		**22**	**22**	**12,551,500**	**9,182,300**	**13,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,750,800**	**3,409,700**	**10,230,000**
A01101	Total Basic Pay Of Officer		7	7	9,569,800	3,359,000	10,049,000
H100	HEAD MASTER	(BPS-17)	1	1	4,892,000		5,137,000
A119	ASSISTANT	(BPS-16)				3,359,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,107,600		4,313,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	570,200		599,000
A01102	Personal pay				181,000	50,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,800,700**	**5,772,600**	**2,942,000**
A01151	Total Basic Pay Other Staff		15	15	2,800,700	5,758,100	2,942,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	122,900		129,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,176,000		1,235,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	676,200		710,000
S053	SENIOR CLERK	(BPS-14)				5,758,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		176,000
A313	ATTENDANT	(BPS-03)	1	1	76,700		81,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	76,700		81,000
C089	CHOWKIDAR	(BPS-02)	1	1	139,700		147,000
M022	MALI	(BPS-02)	1	1	76,700		81,000
N003	NAIB QASID	(BPS-02)	1	1	143,900		151,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,900		151,000
A01152	Personal pay					14,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**7,136,000**	**7,452,000**	**9,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,002,000**	**7,294,900**	**9,199,000**
A01202	House Rent Allowance			619,000	664,100	619,000
A01203	Conveyance Allowance			674,000	828,000	674,000
A01207	Washing Allowance				7,000	
A01217	Medical Allowance			410,000	463,400	410,000
A0121T	Adhoc Relief Allowance 2013			36,000	71,400	36,000
A0122C	Adhoc Relief Allowance - 2015			129,000	132,400	129,000
A0122M	Adhoc Relief Allowance 2016			661,000	679,400	661,000
A0122Y	Ad-hoc Relief Allowance 2017			1,258,000	1,377,300	1,258,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			789,000	918,200	789,000
A0123P	Ad-hoc Relief A 2019			1,186,000	1,377,300	1,245,000
A0123X	Adhoc Relief Allowance-2020				775,700	814,000
A01270	Others			1,237,000		2,561,000
1	Other			1,237,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**157,100**	**157,000**
A01289	Teaching Allowance			134,000	157,100	157,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**371,000**	**662,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**269,000**	**27,000**	**296,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**311,000**
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			153,000	153,000	168,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS HIGH SCHOOL				**20,300,500**	**17,005,300**	**23,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,238,600**	**17,191,500**	**27,369,000**
A011	**TOTAL PAY**		**26**	**26**	**15,297,600**	**9,706,100**	**16,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,480,400**	**6,876,000**	**9,950,000**
A01101	Total Basic Pay Of Officer		8	8	9,414,400	6,749,200	9,884,000
H100	HEAD MASTER	(BPS-17)	1	1	3,261,300		3,424,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	809,600		850,000
A119	ASSISTANT	(BPS-16)				6,749,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,441,300		2,563,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,902,200		3,047,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,817,200**	**2,830,100**	**6,106,000**
A01151	Total Basic Pay Other Staff		18	18	5,817,200	2,830,100	6,106,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	362,300		380,000
D154	DRAWING TEACHER	(BPS-14)	1	1	616,400		647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,522,500		1,599,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,965,600		2,064,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	146,000		153,000
S053	SENIOR CLERK	(BPS-14)				2,830,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	104,000		109,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	392,700		412,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	270,900		284,000
C089	CHOWKIDAR	(BPS-02)	1	1	144,900		152,000
N003	NAIB QASID	(BPS-02)	2	2	291,900		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**8,941,000**	**7,485,400**	**11,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,795,000**	**7,359,000**	**11,167,000**
A01202	House Rent Allowance			804,000	810,900	804,000
A01203	Conveyance Allowance			862,000	777,100	862,000
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			515,000	447,800	515,000
A0121T	Adhoc Relief Allowance 2013			52,000	54,900	52,000
A0122C	Adhoc Relief Allowance - 2015			166,000	135,700	166,000
A0122M	Adhoc Relief Allowance 2016			857,000	687,200	857,000
A0122Y	Ad-hoc Relief Allowance 2017			1,639,000	1,425,400	1,639,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			942,000	950,300	942,000
A0123P	Ad-hoc Relief A 2019			1,431,000	1,425,400	1,503,000
A0123X	Adhoc Relief Allowance-2020				637,500	669,000
A01270	Others			1,524,000		3,155,000
1	Other			1,524,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**126,400**	**146,000**
A01289	Teaching Allowance			146,000	126,400	146,000
A03	**TOTAL OPERATING EXPENSES**			**500,000**	**379,000**	**538,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**299,000**	**299,000**	**320,000**
A03901	Stationery			73,000	73,000	77,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			153,000	153,000	168,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS HIGH SCHOOL				**24,738,600**	**18,070,500**	**27,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,758,300**	**8,584,000**	**13,291,000**
A011	**TOTAL PAY**		**12**	**12**	**7,381,300**	**4,888,900**	**7,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,100,600**	**3,966,100**	**6,406,000**
A01101	Total Basic Pay Of Officer		7	7	6,100,600	3,782,300	6,406,000
H100	HEAD MASTER	(BPS-17)	1	1	1,352,400		1,420,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	494,600		519,000
A119	ASSISTANT	(BPS-16)				3,782,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,343,600		2,461,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,910,000		2,006,000
A01102	Personal pay					183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,280,700**	**922,800**	**1,344,000**
A01151	Total Basic Pay Other Staff		5	5	1,272,700	922,700	1,336,000
S053	SENIOR CLERK	(BPS-14)				922,700	
U013	URDU LANGUAGE TEACHER	(BPS-14)	2	2	494,600		519,000
J053	JUNIOR CLERK	(BPS-11)	1	1	235,200		247,000
N003	NAIB QASID	(BPS-02)	1	1	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,400		316,000
A01152	Personal pay				8,000	100	8,000
A012	**TOTAL ALLOWANCES**				**4,377,000**	**3,695,100**	**5,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,302,000**	**3,633,100**	**5,466,000**
A01202	House Rent Allowance				519,000	390,600	519,000
A01203	Conveyance Allowance				367,000	351,300	367,000
A01217	Medical Allowance				230,000	208,100	230,000
A0121T	Adhoc Relief Allowance 2013				21,000	1,900	21,000
A0122C	Adhoc Relief Allowance - 2015				76,000	65,800	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL**					
A0122M	Adhoc Relief Allowance 2016			389,000	339,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017			746,000	726,100	746,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			488,000	488,900	488,000
A0123P	Ad-hoc Relief A 2019			726,000	733,300	762,000
A0123X	Adhoc Relief Allowance-2020				322,500	339,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			737,000		1,526,000
1	Other			737,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**62,000**	**75,000**
A01289	Teaching Allowance			75,000	62,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**352,000**	**509,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**272,000**	**272,000**	**291,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			141,000	141,000	155,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL				**12,231,300**	**8,936,000**	**13,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,058,700	4,464,000	5,745,000
A011	**TOTAL PAY**		7	7	2,888,700	2,515,100	3,033,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	1,510,000	1,049,300	1,585,000
A01101	Total Basic Pay Of Officer		6	6	1,510,000	1,049,300	1,585,000
H100	HEAD MASTER	(BPS-17)	1	1	668,900		702,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	165,900		174,000
A119	ASSISTANT	(BPS-16)				1,049,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	509,300		535,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	165,900		174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	1,378,700	1,465,800	1,448,000
A01151	Total Basic Pay Other Staff		1	1	1,378,700	1,465,800	1,448,000
S053	SENIOR CLERK	(BPS-14)				1,465,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,378,700		1,448,000
A012	**TOTAL ALLOWANCES**				2,170,000	1,948,900	2,712,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,132,000	1,911,700	2,674,000
A01202	House Rent Allowance				179,000	197,900	179,000
A01203	Conveyance Allowance				219,000	186,000	219,000
A01217	Medical Allowance				112,000	96,400	112,000
A0121T	Adhoc Relief Allowance 2013				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				39,000	36,500	39,000
A0122M	Adhoc Relief Allowance 2016				200,000	186,300	200,000
A0122Y	Ad-hoc Relief Allowance 2017				381,000	377,300	381,000
A0123G	Ad-hoc Relief Allowance-2018				234,000	251,500	234,000
A0123P	Ad-hoc Relief A 2019				472,000	377,300	496,000
A0123X	Adhoc Relief Allowance-2020					199,000	209,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				289,000		598,000
1	Other				289,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
A03	**TOTAL OPERATING EXPENSES**			**467,000**	**346,000**	**504,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**286,000**
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			148,000	148,000	163,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL				**5,525,700**	**4,810,000**	**6,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,398,200**	**9,526,500**	**15,135,000**
A011	**TOTAL PAY**		**16**	**16**	**8,355,200**	**5,308,100**	**8,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,978,600**	**3,112,600**	**6,263,000**
A01101	Total Basic Pay Of Officer		6	6	5,680,600	3,109,800	5,965,000
H100	HEAD MASTER	(BPS-17)	1	1	3,201,500		3,362,000
A119	ASSISTANT	(BPS-16)				3,109,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,479,100		2,603,000
A01102	Personal pay				298,000	2,800	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,376,600**	**2,195,500**	**2,494,000**
A01151	Total Basic Pay Other Staff		10	10	2,359,600	2,182,900	2,477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	861,000		904,000
S053	SENIOR CLERK	(BPS-14)				2,182,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,700		323,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	379,100		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,400		228,000
M022	MALI	(BPS-02)	1	1	196,400		206,000
N003	NAIB QASID	(BPS-02)	2	2	398,000		418,000
A01152	Personal pay				17,000	12,600	17,000
A012	**TOTAL ALLOWANCES**				**5,043,000**	**4,218,400**	**6,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,972,000**	**4,153,600**	**6,307,000**
A01202	House Rent Allowance				420,000	439,300	420,000
A01203	Conveyance Allowance				448,000	426,600	448,000
A01217	Medical Allowance				307,000	247,600	307,000
A0121T	Adhoc Relief Allowance 2013				48,000	33,800	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL**					
A0122C	Adhoc Relief Allowance - 2015			92,000	76,900	92,000
A0122M	Adhoc Relief Allowance 2016			493,000	394,200	493,000
A0122Y	Ad-hoc Relief Allowance 2017			937,000	795,800	937,000
A0123G	Ad-hoc Relief Allowance-2018			516,000	530,500	516,000
A0123P	Ad-hoc Relief A 2019			904,000	795,800	949,000
A0123X	Adhoc Relief Allowance-2020				409,800	430,000
A01253	Science Teaching Allowance			3,000	3,300	3,000
A01270	Others			804,000		1,664,000
1	Other			804,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**64,800**	**71,000**
A01289	Teaching Allowance			71,000	64,800	71,000
A03	**TOTAL OPERATING EXPENSES**			**477,000**	**356,000**	**514,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**296,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			142,000	142,000	156,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT BOYS HIGH SCHOOL				**13,875,200**	**9,882,500**	**15,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,667,500**	**6,325,300**	**11,939,000**
A011	**TOTAL PAY**		**9**	**9**	**6,476,500**	**3,544,500**	**6,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,744,600**	**2,413,600**	**6,032,000**
A01101	Total Basic Pay Of Officer		4	4	5,744,600	2,379,500	6,032,000
H100	HEAD MASTER	(BPS-17)	1	1	3,916,500		4,112,000
A119	ASSISTANT	(BPS-16)				2,379,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,828,100		1,920,000
A01102	Personal pay					34,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**731,900**	**1,130,900**	**770,000**
A01151	Total Basic Pay Other Staff		5	5	731,900	1,130,900	770,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				1,130,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	158,600		167,000
A012	**TOTAL ALLOWANCES**				**4,191,000**	**2,780,800**	**5,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,123,000**	**2,729,700**	**5,069,000**
A01202	House Rent Allowance				439,000	364,300	439,000
A01203	Conveyance Allowance				312,000	264,400	312,000
A01217	Medical Allowance				223,000	165,100	223,000
A0121T	Adhoc Relief Allowance 2013				6,000	8,600	6,000
A0122C	Adhoc Relief Allowance - 2015				73,000	50,900	73,000
A0122M	Adhoc Relief Allowance 2016				375,000	259,400	375,000
A0122Y	Ad-hoc Relief Allowance 2017				704,000	531,700	704,000
A0123G	Ad-hoc Relief Allowance-2018				470,000	354,500	470,000
A0123P	Ad-hoc Relief A 2019				871,000	531,700	915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL**					
A0123X	Adhoc Relief Allowance-2020				198,600	209,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			648,000		1,341,000
1	Other			648,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**51,100**	**68,000**
A01289	Teaching Allowance			68,000	51,100	68,000
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**332,000**	**489,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**271,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			146,000	146,000	161,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS HIGH SCHOOL				**11,120,500**	**6,657,300**	**12,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,927,200**	**141,592,600**	**143,205,000**
A011	**TOTAL PAY**		**122**	**122**	**84,633,200**	**93,763,000**	**88,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**32,245,600**	**41,356,300**	**33,852,000**
A01101	Total Basic Pay Of Officer		47	47	32,131,600	41,355,200	33,738,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,115,200		6,421,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,424,100		3,595,000
A119	ASSISTANT	(BPS-16)	2	2	6,920,600	41,355,200	7,267,000
B093	BIOLOGY TEACHER	(BPS-16)	2	2	2,217,000		2,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	8,362,200		8,780,000
I032	INSTRUCTOR	(BPS-16)	1	1	178,500		187,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,914,000		5,160,000
A01102	Personal pay				114,000	1,100	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**52,387,600**	**52,406,700**	**55,004,000**
A01151	Total Basic Pay Other Staff		75	75	52,299,600	52,299,600	54,916,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	6,224,400		6,536,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	3	3	11,807,300		12,398,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	689,900		724,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	213,200		224,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,093,100		1,148,000
G067	GARMENT TEACHER	(BPS-14)	1	1	709,800		745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	16,865,600		17,709,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	6,611,000		6,942,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,960,400		2,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
S053	SENIOR CLERK	(BPS-14)	1	1	497,700	52,299,600	523,000
J053	JUNIOR CLERK	(BPS-11)	1	1	342,300		359,000
S116	SEWING MACHINE MAN	(BPS-09)	1	1	213,200		224,000
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	213,200		224,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	457,800		481,000
L119	LAB INCHARGE	(BPS-07)	1	1	258,300		271,000
D161	DRIVER	(BPS-05)	1	1	172,200		181,000
A313	ATTENDANT	(BPS-03)	1	1	319,200		335,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,324,100		1,390,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	233,100		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	312,900		329,000
M022	MALI	(BPS-02)	1	1	274,100		288,000
N003	NAIB QASID	(BPS-02)	3	3	878,900		923,000
S008	SANITARY WORKER	(BPS-02)	2	2	627,900		659,000
A01152	Personal pay				88,000	107,100	88,000
A012	**TOTAL ALLOWANCES**				**49,294,000**	**47,829,600**	**54,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,186,000**	**46,932,700**	**53,241,000**
A01202	House Rent Allowance				5,395,000	5,315,500	5,395,000
A01203	Conveyance Allowance				5,632,000	4,673,900	5,632,000
A01207	Washing Allowance				15,000	19,100	15,000
A01209	Special Additional Allowance					1,100	
A0120D	Integrated Allowance					34,100	
A01217	Medical Allowance				3,133,000	2,425,900	3,133,000
A0121M	Adhoc Relief Allowance - 2012					1,500	
A0121T	Adhoc Relief Allowance 2013				254,000	216,600	254,000
A0121Z	Adhoc Relief Allowance - 2014					700	
A0122C	Adhoc Relief Allowance - 2015				1,167,000	871,700	1,167,000
A0122M	Adhoc Relief Allowance 2016				5,726,000	4,411,000	5,726,000
A0122Y	Ad-hoc Relief Allowance 2017				10,761,000	9,204,400	10,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0123G	Ad-hoc Relief Allowance-2018			6,322,000	6,165,200	6,322,000
A0123P	Ad-hoc Relief A 2019			9,748,000	9,209,200	10,235,000
A0123X	Adhoc Relief Allowance-2020				4,350,600	4,568,000
A01253	Science Teaching Allowance			33,000	32,200	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,108,000**	**896,900**	**1,108,000**
A01289	Teaching Allowance			1,108,000	896,900	1,108,000
A03	**TOTAL OPERATING EXPENSES**			**690,000**	**569,000**	**740,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**489,000**	**489,000**	**522,000**
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			215,000	215,000	237,000
A03970	Others			52,000	52,000	55,000
478	Other- Sport			52,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**134,617,200**	**142,161,600**	**143,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,070,400**	**21,247,700**	**28,925,000**
A011	**TOTAL PAY**		**21**	**21**	**18,188,400**	**11,938,000**	**19,081,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**14,545,600**	**7,561,900**	**15,258,000**
A01101	Total Basic Pay Of Officer		9	9	14,249,600	7,207,000	14,962,000
H099	HEAD MISTRESS	(BPS-17)	1	1	8,369,600		8,788,000
A119	ASSISTANT	(BPS-16)				7,207,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,880,000		6,174,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,642,800**	**4,376,100**	**3,823,000**
A01151	Total Basic Pay Other Staff		12	12	3,624,800	4,362,000	3,805,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	281,400		295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	839,000		881,000
S053	SENIOR CLERK	(BPS-14)	1	1	482,000	4,362,000	506,000
J053	JUNIOR CLERK	(BPS-11)	1	1	256,200		269,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	426,300		448,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	328,700		345,000
C089	CHOWKIDAR	(BPS-02)	1	1	176,400		185,000
M022	MALI	(BPS-02)	1	1	281,400		295,000
N003	NAIB QASID	(BPS-02)	1	1	287,700		302,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,700		279,000
A01152	Personal pay				18,000	14,100	18,000
A012	**TOTAL ALLOWANCES**				**8,882,000**	**9,309,700**	**9,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,744,000**	**9,160,900**	**9,695,000**
A01202	House Rent Allowance			1,056,000	1,063,900	1,056,000
A01203	Conveyance Allowance			926,000	866,800	926,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			592,000	525,700	592,000
A0121T	Adhoc Relief Allowance 2013			65,000	48,700	65,000
A0122C	Adhoc Relief Allowance - 2015			187,000	164,900	187,000
A0122M	Adhoc Relief Allowance 2016			985,000	873,400	985,000
A0122Y	Ad-hoc Relief Allowance 2017			1,880,000	1,797,500	1,880,000
A0123G	Ad-hoc Relief Allowance-2018			1,217,000	1,198,400	1,217,000
A0123P	Ad-hoc Relief A 2019			1,833,000	1,797,500	1,925,000
A0123X	Adhoc Relief Allowance-2020				818,000	859,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**148,800**	**149,000**
A01289	Teaching Allowance			138,000	148,800	149,000
A03	**TOTAL OPERATING EXPENSES**			**862,000**	**741,000**	**921,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**661,000**	**661,000**	**703,000**
A03901	Stationery			280,000	280,000	294,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A03942	Cost of Other Stores			215,000	215,000	237,000
A03970	Others			52,000	52,000	55,000
478	Other- Sport			52,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**27,932,400**	**21,988,700**	**29,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,758,500**	**4,703,500**	**9,833,000**
A011	**TOTAL PAY**		**14**	**14**	**5,514,500**	**2,574,100**	**5,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,944,200**	**811,600**	**3,091,000**
A01101	Total Basic Pay Of Officer		4	4	2,944,200	811,600	3,091,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,226,000		2,337,000
A119	ASSISTANT	(BPS-16)				811,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	718,200		754,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,570,300**	**1,762,500**	**2,697,000**
A01151	Total Basic Pay Other Staff		10	10	2,570,300	1,762,500	2,697,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,762,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	270,900		284,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	258,300		271,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,800		238,000
C089	CHOWKIDAR	(BPS-02)	1	1	226,800		238,000
M022	MALI	(BPS-02)	1	1	226,800		238,000
N003	NAIB QASID	(BPS-02)	2	2	762,300		800,000
S008	SANITARY WORKER	(BPS-02)	1	1	238,400		250,000
A012	**TOTAL ALLOWANCES**				**3,244,000**	**2,129,400**	**4,045,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,219,000**	**2,104,600**	**4,020,000**
A01202	House Rent Allowance				311,000	199,400	311,000
A01203	Conveyance Allowance				343,000	249,800	343,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance					11,200	
A01217	Medical Allowance				230,000	145,700	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0121T	Adhoc Relief Allowance 2013			29,000	23,400	29,000
A0122C	Adhoc Relief Allowance - 2015			62,000	34,700	62,000
A0122M	Adhoc Relief Allowance 2016			322,000	192,100	322,000
A0122Y	Ad-hoc Relief Allowance 2017			613,000	386,100	613,000
A0123G	Ad-hoc Relief Allowance-2018			366,000	257,400	366,000
A0123P	Ad-hoc Relief A 2019			427,000	386,100	448,000
A0123X	Adhoc Relief Allowance-2020				216,800	228,000
A01270	Others			516,000		1,068,000
1	Other			516,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**24,800**	**25,000**
A01289	Teaching Allowance			25,000	24,800	25,000
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**303,000**	**458,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**223,000**	**223,000**	**240,000**
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			134,000	134,000	147,000
A03970	Others			47,000	47,000	49,000
1	Others			47,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**9,182,500**	**5,006,500**	**10,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0288	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,493,200**	**5,753,600**	**6,233,000**
A011	**TOTAL PAY**		**7**	**7**	**3,217,200**	**3,239,800**	**3,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,858,500**	**1,216,400**	**1,952,000**
A01101	Total Basic Pay Of Officer		5	5	1,858,500	947,000	1,952,000
H099	HEAD MISTRESS	(BPS-17)	1	1	457,800		481,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	718,200		754,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	682,500		717,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,358,700**	**2,023,400**	**1,426,000**
A01151	Total Basic Pay Other Staff		2	2	1,358,700	2,023,400	1,426,000
S053	SENIOR CLERK	(BPS-14)				2,023,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,039,500		1,091,000
L119	LAB INCHARGE	(BPS-07)	1	1	319,200		335,000
A012	**TOTAL ALLOWANCES**				**2,276,000**	**2,513,800**	**2,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,226,000**	**2,458,700**	**2,800,000**
A01202	House Rent Allowance				182,000	223,100	182,000
A01203	Conveyance Allowance				247,000	286,700	247,000
A01217	Medical Allowance				134,000	154,000	134,000
A0121T	Adhoc Relief Allowance 2013				14,000	8,300	14,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				40,000	43,100	40,000
A0122M	Adhoc Relief Allowance 2016				217,000	230,400	217,000
A0122Y	Ad-hoc Relief Allowance 2017				414,000	486,800	414,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				234,000	324,500	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0288	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0123P	Ad-hoc Relief A 2019			411,000	486,800	432,000
A0123X	Adhoc Relief Allowance-2020				200,100	210,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			321,000		664,000
1	Other			321,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**55,100**	**55,000**
A01289	Teaching Allowance			50,000	55,100	55,000
A03	**TOTAL OPERATING EXPENSES**			**380,000**	**259,000**	**406,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**188,000**
A03901	Stationery			77,000	77,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**5,873,200**	**6,012,600**	**6,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,019,700	3,878,100	7,773,000
A011	**TOTAL PAY**		20	20	4,262,700	2,164,200	4,473,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	2,155,200	817,800	2,259,000
A01101	Total Basic Pay Of Officer		7	7	2,083,200	817,100	2,187,000
H099	HEAD MISTRESS	(BPS-17)	1	1	953,400		1,001,000
A119	ASSISTANT	(BPS-16)				817,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	535,500		562,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	594,300		624,000
A01102	Personal pay				72,000	700	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	2,107,500	1,346,400	2,214,000
A01151	Total Basic Pay Other Staff		13	13	2,107,500	1,346,400	2,214,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
D154	DRAWING TEACHER	(BPS-14)	2	2	263,600		277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	549,200		577,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	226,800		238,000
S053	SENIOR CLERK	(BPS-14)				1,346,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	135,500		142,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	153,300		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	139,700		147,000
N003	NAIB QASID	(BPS-02)	1	1	139,700		147,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,700		147,000
A012	**TOTAL ALLOWANCES**				2,757,000	1,713,900	3,300,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,702,000	1,689,100	3,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01202	House Rent Allowance			226,000	178,900	226,000
A01203	Conveyance Allowance			346,000	215,800	346,000
A01207	Washing Allowance			2,000	4,300	2,000
A01217	Medical Allowance			142,000	121,300	142,000
A0121T	Adhoc Relief Allowance 2013			26,000	13,100	26,000
A0122C	Adhoc Relief Allowance - 2015			50,000	29,500	50,000
A0122M	Adhoc Relief Allowance 2016			257,000	152,600	257,000
A0122Y	Ad-hoc Relief Allowance 2017			489,000	324,500	489,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			326,000	216,300	326,000
A0123P	Ad-hoc Relief A 2019			455,000	324,500	478,000
A0123X	Adhoc Relief Allowance-2020				105,200	110,000
A01270	Others			383,000		793,000
1	Other			383,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**24,800**	**55,000**
A01289	Teaching Allowance			55,000	24,800	55,000
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**318,000**	**472,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**265,000**	**265,000**	**284,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			141,000	141,000	155,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0289 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
478 Other- Sport			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**7,458,700**	**4,196,100**	**8,245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,381,000**	**10,989,000**	**13,042,000**
A011	**TOTAL PAY**		**19**	**19**	**6,696,000**	**6,077,600**	**7,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,971,900**	**3,166,900**	**2,071,000**
A01101	Total Basic Pay Of Officer		6	6	1,971,900	3,166,900	2,071,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,398,600		1,469,000
A119	ASSISTANT	(BPS-16)				3,166,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	573,300		602,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,724,100**	**2,910,700**	**4,959,000**
A01151	Total Basic Pay Other Staff		13	13	4,703,100	2,856,000	4,938,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	826,400		868,000
S053	SENIOR CLERK	(BPS-14)				2,856,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	547,100		574,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	547,100		574,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	717,200		753,000
C089	CHOWKIDAR	(BPS-02)	1	1	401,100		421,000
M022	MALI	(BPS-02)	1	1	375,900		395,000
N003	NAIB QASID	(BPS-02)	2	2	717,200		753,000
A01152	Personal pay				21,000	54,700	21,000
A012	**TOTAL ALLOWANCES**				**4,685,000**	**4,911,400**	**6,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,632,000**	**4,843,900**	**5,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01202	House Rent Allowance			357,000	432,200	357,000
A01203	Conveyance Allowance			459,000	532,700	459,000
A01207	Washing Allowance			2,000	2,100	2,000
A0120D	Integrated Allowance				8,700	
A01217	Medical Allowance			284,000	303,200	284,000
A0121T	Adhoc Relief Allowance 2013			56,000	54,000	56,000
A0122C	Adhoc Relief Allowance - 2015			77,000	88,200	77,000
A0122M	Adhoc Relief Allowance 2016			398,000	453,000	398,000
A0122Y	Ad-hoc Relief Allowance 2017			756,000	911,600	756,000
A0123G	Ad-hoc Relief Allowance-2018			439,000	607,800	439,000
A0123P	Ad-hoc Relief A 2019			1,161,000	911,600	1,219,000
A0123X	Adhoc Relief Allowance-2020				538,800	566,000
A01270	Others			643,000		1,331,000
1	Other			643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**67,500**	**68,000**
A01289	Teaching Allowance			53,000	67,500	68,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**326,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**246,000**	**246,000**	**265,000**
A03901	Stationery			56,000	56,000	59,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			141,000	141,000	155,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0290 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
478 Other- Sport			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**11,828,000**	**11,315,000**	**13,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,725,300**	**9,092,500**	**13,253,000**
A011	**TOTAL PAY**		**13**	**13**	**7,519,300**	**5,148,100**	**7,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,821,300**	**4,454,300**	**6,112,000**
A01101	Total Basic Pay Of Officer		6	6	5,821,300	4,454,300	6,112,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,409,400		3,580,000
A119	ASSISTANT	(BPS-16)				4,454,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,411,900		2,532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,698,000**	**693,800**	**1,783,000**
A01151	Total Basic Pay Other Staff		7	7	1,698,000	693,800	1,783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,235,900		1,298,000
S053	SENIOR CLERK	(BPS-14)				693,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	177,500		186,000
S008	SANITARY WORKER	(BPS-02)	1	1	284,600		299,000
A012	**TOTAL ALLOWANCES**				**4,206,000**	**3,944,400**	**5,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,156,000**	**3,889,300**	**5,303,000**
A01202	House Rent Allowance				356,000	514,800	356,000
A01203	Conveyance Allowance				363,000	336,200	363,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				231,000	227,900	231,000
A0121T	Adhoc Relief Allowance 2013				10,000	13,900	10,000
A0121Z	Adhoc Relief Allowance - 2014					4,700	
A0122C	Adhoc Relief Allowance - 2015				79,000	76,800	79,000
A0122M	Adhoc Relief Allowance 2016				405,000	369,700	405,000
A0122Y	Ad-hoc Relief Allowance 2017				773,000	767,500	773,000
A0123G	Ad-hoc Relief Allowance-2018				449,000	511,700	449,000
A0123P	Ad-hoc Relief A 2019				735,000	767,500	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0123X	Adhoc Relief Allowance-2020				290,500	305,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			752,000		1,557,000
1	Other			752,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**55,100**	**55,000**
A01289	Teaching Allowance			50,000	55,100	55,000
A03	**TOTAL OPERATING EXPENSES**			**444,000**	**323,000**	**479,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**148,000**	**27,000**	**163,000**
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**243,000**	**243,000**	**261,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			140,000	140,000	154,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**12,169,300**	**9,415,500**	**13,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,237,100**	**14,574,100**	**20,618,000**
A011	**TOTAL PAY**		**32**	**32**	**10,409,100**	**8,058,700**	**10,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,623,600**	**1,187,800**	**4,845,000**
A01101	Total Basic Pay Of Officer		10	10	4,442,600	947,000	4,664,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,559,300		1,637,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,883,300		3,027,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,785,500**	**6,870,900**	**6,074,000**
A01151	Total Basic Pay Other Staff		22	22	5,776,500	6,870,800	6,065,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	431,600		453,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	204,800		215,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,800		215,000
G067	GARMENT TEACHER	(BPS-14)	1	1	204,800		215,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	7	7	2,187,200		2,297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	320,300		336,000
S053	SENIOR CLERK	(BPS-14)				6,870,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	320,300		336,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,300		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	441,000		463,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,200		247,000
M022	MALI	(BPS-02)	1	1	235,200		247,000
N003	NAIB QASID	(BPS-02)	2	2	435,800		458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
S008	SANITARY WORKER	(BPS-02)	1	1	235,200		247,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**7,828,000**	**6,515,400**	**9,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,660,000**	**6,366,600**	**9,531,000**
A01202	House Rent Allowance				614,000	519,700	614,000
A01203	Conveyance Allowance				964,000	786,500	964,000
A01207	Washing Allowance				11,000	5,600	11,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				458,000	377,100	458,000
A0121T	Adhoc Relief Allowance 2013				81,000	62,900	81,000
A0122C	Adhoc Relief Allowance - 2015				143,000	117,000	143,000
A0122M	Adhoc Relief Allowance 2016				731,000	589,400	731,000
A0122Y	Ad-hoc Relief Allowance 2017				1,407,000	1,208,700	1,407,000
A0123G	Ad-hoc Relief Allowance-2018				938,000	805,900	938,000
A0123P	Ad-hoc Relief A 2019				1,287,000	1,208,700	1,351,000
A0123X	Adhoc Relief Allowance-2020					679,000	713,000
A01253	Science Teaching Allowance				4,000	500	4,000
A01270	Others				1,022,000		2,116,000
1	Other				1,022,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**168,000**	**148,800**	**168,000**
A01289	Teaching Allowance				168,000	148,800	168,000
A03	**TOTAL OPERATING EXPENSES**				**520,000**	**399,000**	**559,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				47,000	47,000	49,000
A033	**TOTAL UTILITIES**				**148,000**	**27,000**	**163,000**
A03301	Gas				27,000	27,000	30,000
A03303	Electricity				121,000		133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A039	**TOTAL GENERAL**			**319,000**	**319,000**	**341,000**
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			157,000	157,000	173,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**18,757,100**	**14,973,100**	**21,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,688,600**	**10,092,500**	**14,346,000**
A011	**TOTAL PAY**		**23**	**23**	**7,606,600**	**5,672,800**	**7,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,777,800**	**2,682,700**	**5,003,000**
A01101	Total Basic Pay Of Officer		7	7	4,510,800	2,356,300	4,736,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,226,000		2,337,000
A119	ASSISTANT	(BPS-16)				2,356,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,284,800		2,399,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,828,800**	**2,990,100**	**2,969,000**
A01151	Total Basic Pay Other Staff		16	16	2,806,800	2,932,700	2,947,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	585,900		615,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	260,400		273,000
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	805,400		846,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				2,932,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	123,900		130,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	123,900		130,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	193,200		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
M022	MALI	(BPS-02)	1	1	76,700		81,000
N003	NAIB QASID	(BPS-02)	1	1	265,700		279,000
A01152	Personal pay				22,000	57,400	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A012	**TOTAL ALLOWANCES**			5,082,000	4,419,700	6,374,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,023,000	4,357,700	6,312,000
A01202	House Rent Allowance			323,000	338,900	323,000
A01203	Conveyance Allowance			605,000	480,000	605,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			339,000	285,400	339,000
A0121T	Adhoc Relief Allowance 2013			54,000	43,700	54,000
A0122C	Adhoc Relief Allowance - 2015			92,000	78,500	92,000
A0122M	Adhoc Relief Allowance 2016			486,000	415,100	486,000
A0122Y	Ad-hoc Relief Allowance 2017			921,000	850,900	921,000
A0123G	Ad-hoc Relief Allowance-2018			547,000	567,300	547,000
A0123P	Ad-hoc Relief A 2019			909,000	850,900	954,000
A0123X	Adhoc Relief Allowance-2020				439,000	461,000
A01253	Science Teaching Allowance			13,000	500	13,000
A01270	Others			732,000		1,515,000
1	Other			732,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			59,000	62,000	62,000
A01289	Teaching Allowance			59,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			625,000	383,000	677,000
A032	**TOTAL COMMUNICATIONS**			47,000	47,000	49,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			269,000	27,000	296,000
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			309,000	309,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0293 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A03901 Stationery			75,000	75,000	79,000
A03903 Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			21,000	21,000	22,000
A03942 Cost of Other Stores			156,000	156,000	172,000
A03970 Others			14,000	14,000	15,000
478 Other- Sport			14,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**13,313,600**	**10,475,500**	**15,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,626,400	7,239,700	6,449,000
A011	**TOTAL PAY**		13	13	3,110,400	4,052,000	3,253,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,718,800	1,301,900	1,790,000
A01101	Total Basic Pay Of Officer		3	3	1,422,800	947,000	1,494,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,391,600	2,750,100	1,463,000
A01151	Total Basic Pay Other Staff		10	10	1,391,600	2,750,100	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,750,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				2,516,000	3,187,700	3,196,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,474,000	3,131,900	3,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B**					
A01202	House Rent Allowance			149,000	246,400	149,000
A01203	Conveyance Allowance			192,000	336,600	192,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A0120X	Ad - hoc Allowance - 2010				6,500	
A01217	Medical Allowance			123,000	191,300	123,000
A0121M	Adhoc Relief Allowance - 2012				20,800	
A0121T	Adhoc Relief Allowance 2013			100,000	93,300	100,000
A0121Z	Adhoc Relief Allowance - 2014				25,200	
A0122C	Adhoc Relief Allowance - 2015			41,000	74,300	41,000
A0122M	Adhoc Relief Allowance 2016			226,000	288,400	226,000
A0122Y	Ad-hoc Relief Allowance 2017			422,000	572,700	422,000
A0123G	Ad-hoc Relief Allowance-2018			281,000	381,800	281,000
A0123P	Ad-hoc Relief A 2019			645,000	572,700	677,000
A0123X	Adhoc Relief Allowance-2020				316,700	333,000
A01244	Adhoc Relief				4,200	
A01270	Others			281,000		582,000
1	Other			281,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**55,800**	**56,000**
A01289	Teaching Allowance			42,000	55,800	56,000
	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B			**5,626,400**	**7,239,700**	**6,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,947,100**	**5,825,000**	**6,767,000**
A011	**TOTAL PAY**		**16**	**16**	**3,585,100**	**3,273,200**	**3,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,648,500**	**1,242,700**	**1,731,000**
A01101	Total Basic Pay Of Officer		3	3	1,648,500	1,242,700	1,731,000
H100	HEAD MASTER	(BPS-17)	1	1	1,228,500		1,290,000
A119	ASSISTANT	(BPS-16)				1,242,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,936,600**	**2,030,500**	**2,035,000**
A01151	Total Basic Pay Other Staff		13	13	1,931,600	2,016,400	2,030,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	877,100		921,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,016,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**2,362,000**	**2,551,800**	**3,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,324,000**	**2,502,200**	**2,951,000**
A01202	House Rent Allowance				217,000	221,800	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA**					
A01203	Conveyance Allowance			219,000	243,500	219,000
A0120D	Integrated Allowance			14,000	5,600	14,000
A01217	Medical Allowance			125,000	125,100	125,000
A0121T	Adhoc Relief Allowance 2013			35,000	44,300	35,000
A0122C	Adhoc Relief Allowance - 2015			42,000	47,200	42,000
A0122M	Adhoc Relief Allowance 2016			216,000	240,200	216,000
A0122Y	Ad-hoc Relief Allowance 2017			412,000	491,000	412,000
A0123G	Ad-hoc Relief Allowance-2018			275,000	327,300	275,000
A0123P	Ad-hoc Relief A 2019			464,000	491,000	487,000
A0123X	Adhoc Relief Allowance-2020				265,200	278,000
A01270	Others			305,000		631,000
1	Other			305,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**49,600**	**50,000**
A01289	Teaching Allowance			38,000	49,600	50,000
GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				**5,947,100**	**5,825,000**	**6,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,936,800**	**276,700**	**5,296,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**134,800**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**127,400**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	127,400	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				127,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**141,900**	**2,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**141,900**	**2,991,000**
A01202	House Rent Allowance				263,000	18,800	263,000
A01203	Conveyance Allowance				377,000	28,900	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A0120X	Ad - hoc Allowance - 2010				800	
A01217	Medical Allowance			217,000	13,900	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	3,300	100,000
A0121Z	Adhoc Relief Allowance - 2014				8,700	
A0122C	Adhoc Relief Allowance - 2015			151,000	900	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	10,700	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	10,400	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	12,700	250,000
A0123P	Ad-hoc Relief A 2019				19,100	
A0123X	Adhoc Relief Allowance-2020				12,700	13,000
A01270	Others			220,000		455,000
1	Other			220,000		
GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				**4,936,800**	**276,700**	**5,296,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,562,800**	**1,309,000**	**6,025,000**
A011	**TOTAL PAY**		**16**	**16**	**2,733,800**	**698,100**	**2,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,931,600**	**690,700**	**2,030,000**
A01151	Total Basic Pay Other Staff		13	13	1,931,600	690,700	2,030,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	877,100		921,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				690,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,829,000**	**610,900**	**3,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,829,000**	**598,500**	**3,141,000**
A01202	House Rent Allowance				263,000	52,600	263,000
A01203	Conveyance Allowance				377,000	90,900	377,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**					
A0120X	Ad - hoc Allowance - 2010				800	
A01217	Medical Allowance			217,000	32,500	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	15,500	100,000
A0121Z	Adhoc Relief Allowance - 2014				8,700	
A0122C	Adhoc Relief Allowance - 2015			151,000	8,800	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	51,000	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	94,900	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	69,100	250,000
A0123P	Ad-hoc Relief A 2019			86,000	103,600	90,000
A0123X	Adhoc Relief Allowance-2020				69,100	73,000
A01270	Others			220,000		455,000
1	Other			220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,400**	**12,000**
A01289	Teaching Allowance				12,400	12,000
GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				**5,562,800**	**1,309,000**	**6,025,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,898,800**	**2,154,800**	**5,375,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**1,159,100**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**156,800**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	156,800	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				156,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**1,002,300**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	1,002,300	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,002,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,705,000**	**995,700**	**3,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,692,000**	**980,500**	**3,055,000**
A01202	House Rent Allowance				263,000	82,400	263,000
A01203	Conveyance Allowance				377,000	129,300	377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			217,000	57,400	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	33,500	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	17,800	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	83,600	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	169,800	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			76,000	115,900	76,000
A0123P	Ad-hoc Relief A 2019			123,000	173,900	129,000
A0123X	Adhoc Relief Allowance-2020				115,900	122,000
A01270	Others			220,000		455,000
1	Other			220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**15,200**	**15,000**
A01289	Teaching Allowance			13,000	15,200	15,000
GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				**4,898,800**	**2,154,800**	**5,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,350,800**	**2,547,200**	**3,855,000**
A011	**TOTAL PAY**		**13**	**13**	**2,202,800**	**1,411,600**	**2,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,400,600**	**1,404,200**	**1,472,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	1,396,900	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,396,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay				9,000	7,300	9,000
A012	**TOTAL ALLOWANCES**				**1,148,000**	**1,135,600**	**1,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,145,000**	**1,135,100**	**1,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**					
A01202	House Rent Allowance			85,000	86,100	85,000
A01203	Conveyance Allowance			116,000	115,100	116,000
A0120D	Integrated Allowance			14,000	4,300	14,000
A01217	Medical Allowance			69,000	68,200	69,000
A0121T	Adhoc Relief Allowance 2013			32,000	31,600	32,000
A0122C	Adhoc Relief Allowance - 2015			21,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			91,000	106,800	91,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	210,600	170,000
A0123G	Ad-hoc Relief Allowance-2018			113,000	140,400	113,000
A0123P	Ad-hoc Relief A 2019			214,000	210,600	225,000
A0123X	Adhoc Relief Allowance-2020				140,400	147,000
A01270	Others			220,000		455,000
1	Other			220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**500**	**3,000**
A01289	Teaching Allowance			3,000	500	3,000
GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				**3,350,800**	**2,547,200**	**3,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,761,800**	**10,533,500**	**10,118,000**
A011	**TOTAL PAY**		**13**	**13**	**4,949,800**	**5,859,100**	**5,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,221,800**	**2,119,500**	**2,333,000**
A01101	Total Basic Pay Of Officer		3	3	2,221,800	2,119,500	2,333,000
H100	HEAD MASTER	(BPS-17)	1	1	1,398,600		1,469,000
A119	ASSISTANT	(BPS-16)				2,119,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	823,200		864,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,728,000**	**3,739,600**	**2,863,000**
A01151	Total Basic Pay Other Staff		10	10	2,728,000	3,739,600	2,863,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	331,800		348,000
D154	DRAWING TEACHER	(BPS-14)	1	1	331,800		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	660,500		694,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,800		348,000
S053	SENIOR CLERK	(BPS-14)				3,739,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		286,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	1	1	199,500		209,000
N003	NAIB QASID	(BPS-02)	1	1	199,500		209,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,500		209,000
A012	**TOTAL ALLOWANCES**				**3,812,000**	**4,674,400**	**4,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,722,000**	**4,578,300**	**4,826,000**
A01202	House Rent Allowance				295,000	381,800	295,000
A01203	Conveyance Allowance				460,000	580,100	460,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO**					
A01217	Medical Allowance			170,000	204,400	170,000
A0121T	Adhoc Relief Allowance 2013			43,000	53,400	43,000
A0122C	Adhoc Relief Allowance - 2015			69,000	82,100	69,000
A0122M	Adhoc Relief Allowance 2016			253,000	423,000	253,000
A0122Y	Ad-hoc Relief Allowance 2017			662,000	878,800	662,000
A0123G	Ad-hoc Relief Allowance-2018			455,000	585,900	455,000
A0123P	Ad-hoc Relief A 2019			806,000	878,800	846,000
A0123X	Adhoc Relief Allowance-2020				509,000	534,000
A01270	Others			495,000		1,025,000
1	Other			495,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**90,000**	**96,100**	**96,000**
A01289	Teaching Allowance			90,000	96,100	96,000
GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				**8,761,800**	**10,533,500**	**10,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,936,800**	**46,500**	**5,285,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**24,700**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**17,300**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	17,300	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				17,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**21,800**	**2,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**21,800**	**2,980,000**
A01202	House Rent Allowance				263,000	2,600	263,000
A01203	Conveyance Allowance				377,000	3,900	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			217,000	1,900	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	1,000	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	1,400	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	1,400	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	2,600	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	1,700	250,000
A0123P	Ad-hoc Relief A 2019				2,600	
A0123X	Adhoc Relief Allowance-2020				1,700	2,000
A01270	Others			220,000		455,000
1	Other			220,000		
GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				**4,936,800**	**46,500**	**5,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0302	**GBHS JINDO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,495,600**	**68,300**	**4,963,000**
A011	**TOTAL PAY**		**14**	**14**	**3,075,600**	**55,600**	**3,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,574,800**	**27,800**	**1,646,000**
A01101	Total Basic Pay Of Officer		3	3	1,422,800	26,400	1,494,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				26,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				152,000	1,400	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,500,800**	**27,800**	**1,578,000**
A01151	Total Basic Pay Other Staff		11	11	1,500,800	27,800	1,578,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	446,300		469,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				27,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,420,000**	**12,700**	**1,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,395,000**	**12,200**	**1,714,000**
A01202	House Rent Allowance				90,000	800	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0302	**GBHS JINDO DERO**					
A01203	Conveyance Allowance			125,000	1,200	125,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			71,000	1,000	71,000
A0121T	Adhoc Relief Allowance 2013			100,000	1,000	100,000
A0122C	Adhoc Relief Allowance - 2015			24,000	1,000	24,000
A0122M	Adhoc Relief Allowance 2016			131,000	1,200	131,000
A0122Y	Ad-hoc Relief Allowance 2017			249,000	2,300	249,000
A0123G	Ad-hoc Relief Allowance-2018			166,000	1,500	166,000
A0123P	Ad-hoc Relief A 2019			133,000	1,200	140,000
A01270	Others			292,000		604,000
1	Other			292,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**500**	**25,000**
A01289	Teaching Allowance			25,000	500	25,000
GBHS JINDO DERO				**4,495,600**	**68,300**	**4,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,711,300**	**3,107,400**	**4,317,000**
A011	**TOTAL PAY**		**15**	**15**	**2,542,300**	**1,651,800**	**2,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,740,100**	**1,644,400**	**1,829,000**
A01151	Total Basic Pay Other Staff		12	12	1,740,100	1,644,400	1,829,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	550,200		578,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,644,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	2	2	237,300		249,000
A012	**TOTAL ALLOWANCES**				**1,169,000**	**1,455,600**	**1,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,147,000**	**1,414,600**	**1,605,000**
A01202	House Rent Allowance				85,000	133,300	85,000
A01203	Conveyance Allowance				134,000	214,500	134,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**					
A01217	Medical Allowance			53,000	80,800	53,000
A0121T	Adhoc Relief Allowance 2013			20,000	31,300	20,000
A0122C	Adhoc Relief Allowance - 2015			13,000	20,900	13,000
A0122M	Adhoc Relief Allowance 2016			69,000	110,800	69,000
A0122Y	Ad-hoc Relief Allowance 2017			145,000	246,600	145,000
A0123G	Ad-hoc Relief Allowance-2018			97,000	164,400	97,000
A0123P	Ad-hoc Relief A 2019			263,000	246,600	276,000
A0123X	Adhoc Relief Allowance-2020				164,400	173,000
A01270	Others			254,000		526,000
1	Other			254,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**41,000**	**41,000**
A01289	Teaching Allowance			22,000	41,000	41,000
GOVERNMENT GIRLS HIGH SCHOOL RUK				**3,711,300**	**3,107,400**	**4,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,883,200**	**6,510,100**	**7,805,000**
A011	**TOTAL PAY**		**15**	**15**	**4,285,200**	**3,634,500**	**4,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,533,600**	**1,921,700**	**2,645,000**
A01101	Total Basic Pay Of Officer		3	3	2,237,600	1,566,800	2,349,000
H100	HEAD MASTER	(BPS-17)	1	1	1,817,600		1,908,000
A119	ASSISTANT	(BPS-16)				1,566,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,751,600**	**1,712,800**	**1,841,000**
A01151	Total Basic Pay Other Staff		12	12	1,751,600	1,698,700	1,841,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,698,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					14,100	
A012	**TOTAL ALLOWANCES**				**2,598,000**	**2,875,600**	**3,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,544,000**	**2,826,000**	**3,265,000**
A01202	House Rent Allowance			167,000	217,600	167,000
A01203	Conveyance Allowance			268,000	334,300	268,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A0120X	Ad - hoc Allowance - 2010				800	
A01217	Medical Allowance			131,000	179,000	131,000
A0121A	Ad - hoc Allowance - 2011				500	
A0121T	Adhoc Relief Allowance 2013			100,000	20,200	100,000
A0122C	Adhoc Relief Allowance - 2015			42,000	49,400	42,000
A0122M	Adhoc Relief Allowance 2016			237,000	272,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017			451,000	544,600	451,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			300,000	363,500	300,000
A0123P	Ad-hoc Relief A 2019			468,000	544,600	491,000
A0123X	Adhoc Relief Allowance-2020				295,400	310,000
A01270	Others			363,000		751,000
1	Other			363,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**54,000**	**49,600**	**54,000**
A01289	Teaching Allowance			54,000	49,600	54,000
GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				**6,883,200**	**6,510,100**	**7,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,936,800**	**46,500**	**5,285,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**24,700**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**17,300**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	17,300	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				17,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**21,800**	**2,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**21,800**	**2,980,000**
A01202	House Rent Allowance				263,000	2,600	263,000
A01203	Conveyance Allowance				377,000	3,900	377,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**					
A01217	Medical Allowance			217,000	1,900	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	1,000	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	1,400	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	1,400	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	2,600	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	1,700	250,000
A0123P	Ad-hoc Relief A 2019				2,600	
A0123X	Adhoc Relief Allowance-2020				1,700	2,000
A01270	Others			220,000		455,000
1	Other			220,000		
GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				**4,936,800**	**46,500**	**5,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,303,400**	**3,276,600**	**5,831,000**
A011	**TOTAL PAY**		**15**	**15**	**2,395,400**	**1,853,900**	**2,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,593,200**	**1,846,500**	**1,675,000**
A01151	Total Basic Pay Other Staff		12	12	1,593,200	1,846,500	1,675,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	538,700		566,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,846,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,908,000**	**1,422,700**	**3,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,908,000**	**1,397,900**	**3,289,000**
A01202	House Rent Allowance				263,000	122,700	263,000
A01203	Conveyance Allowance				377,000	168,300	377,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO**					
A01217	Medical Allowance			204,000	80,500	204,000
A0121T	Adhoc Relief Allowance 2013			100,000	10,400	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	27,000	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	137,500	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	277,100	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	184,700	250,000
A0123P	Ad-hoc Relief A 2019			159,000	277,100	167,000
A0123X	Adhoc Relief Allowance-2020				111,600	117,000
A01270	Others			239,000		495,000
1	Other			239,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**24,800**	**25,000**
A01289	Teaching Allowance				24,800	25,000
GOVERNMENT GIRLS HIGH SCHOOL ABDO				**5,303,400**	**3,276,600**	**5,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,715,600**	**12,480,600**	**7,907,000**
A011	**TOTAL PAY**		**17**	**17**	**4,212,600**	**7,088,500**	**4,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,023,800**	**5,029,800**	**2,116,000**
A01101	Total Basic Pay Of Officer		3	3	1,842,800	4,789,000	1,935,000
H100	HEAD MASTER	(BPS-17)	1	1	1,422,800		1,494,000
A119	ASSISTANT	(BPS-16)				4,789,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,188,800**	**2,058,700**	**2,300,000**
A01151	Total Basic Pay Other Staff		14	14	2,188,800	2,034,600	2,300,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	774,300		813,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,034,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					24,100	
A012	**TOTAL ALLOWANCES**				**2,503,000**	**5,392,100**	**3,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			2,474,000	5,310,100	3,409,000
A01202	House Rent Allowance			125,000	502,000	125,000
A01203	Conveyance Allowance			161,000	504,300	161,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			93,000	290,800	93,000
A0121T	Adhoc Relief Allowance 2013			100,000	61,400	100,000
A0122C	Adhoc Relief Allowance - 2015			32,000	100,200	32,000
A0122M	Adhoc Relief Allowance 2016			173,000	521,100	173,000
A0122Y	Ad-hoc Relief Allowance 2017			327,000	1,064,100	327,000
A0123G	Ad-hoc Relief Allowance-2018			218,000	709,400	218,000
A0123P	Ad-hoc Relief A 2019			881,000	1,064,100	925,000
A0123X	Adhoc Relief Allowance-2020				491,700	516,000
A01270	Others			350,000		725,000
1	Other			350,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			29,000	82,000	82,000
A01289	Teaching Allowance			29,000	82,000	82,000
GOVERNMENT GIRLS HIGH SCHOOL HOTI				**6,715,600**	**12,480,600**	**7,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,106,800**	**3,972,200**	**6,811,000**
A011	**TOTAL PAY**		**13**	**15**	**2,193,800**	**2,166,100**	**2,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**802,200**	**253,600**	**1,206,000**
A01101	Total Basic Pay Of Officer		3	4	802,200	253,600	1,206,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				253,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**1,391,600**	**1,912,500**	**1,595,000**
A01151	Total Basic Pay Other Staff		10	11	1,391,600	1,898,400	1,595,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,898,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					14,100	
A012	**TOTAL ALLOWANCES**				**2,913,000**	**1,806,100**	**4,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,890,000**	**1,768,900**	**3,973,000**
A01202	House Rent Allowance			263,000	150,100	474,000
A01203	Conveyance Allowance			377,000	225,800	460,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			14,000	1,200	14,000
A01217	Medical Allowance			217,000	101,600	256,000
A0121T	Adhoc Relief Allowance 2013			100,000	25,900	105,000
A0122C	Adhoc Relief Allowance - 2015			151,000	31,300	159,000
A0122M	Adhoc Relief Allowance 2016			151,000	159,100	194,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	324,900	1,081,000
A01238	Charge Allowance				1,700	
A0123G	Ad-hoc Relief Allowance-2018			119,000	216,600	169,000
A0123P	Ad-hoc Relief A 2019			278,000	324,900	342,000
A0123X	Adhoc Relief Allowance-2020				203,900	264,000
A01270	Others			220,000		455,000
1	Other			220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**37,200**	**37,000**
A01289	Teaching Allowance			23,000	37,200	37,000
GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				**5,106,800**	**3,972,200**	**6,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,120,600**	**13,979,200**	**10,615,000**
A011	**TOTAL PAY**		**13**	**13**	**4,998,600**	**7,828,100**	**5,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,979,600**	**3,600,600**	**2,069,000**
A01101	Total Basic Pay Of Officer		3	3	1,796,600	3,598,900	1,886,000
H100	HEAD MASTER	(BPS-17)	1	1	883,100		927,000
A119	ASSISTANT	(BPS-16)				3,598,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	913,500		959,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,019,000**	**4,227,500**	**3,172,000**
A01151	Total Basic Pay Other Staff		10	10	3,019,000	4,227,500	3,172,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	366,500		385,000
D154	DRAWING TEACHER	(BPS-14)	1	1	366,500		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	734,000		771,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	366,500		385,000
S053	SENIOR CLERK	(BPS-14)				4,227,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	301,400		316,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	222,600		234,000
C089	CHOWKIDAR	(BPS-02)	1	1	220,500		232,000
N003	NAIB QASID	(BPS-02)	1	1	220,500		232,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,500		232,000
A012	**TOTAL ALLOWANCES**				**4,122,000**	**6,151,100**	**5,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,028,000**	**6,007,100**	**5,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA**					
A01202	House Rent Allowance			271,000	563,800	271,000
A01203	Conveyance Allowance			416,000	700,200	416,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			173,000	309,000	173,000
A0121T	Adhoc Relief Allowance 2013			52,000	56,100	52,000
A0122C	Adhoc Relief Allowance - 2015			63,000	108,600	63,000
A0122M	Adhoc Relief Allowance 2016			324,000	559,700	324,000
A0122Y	Ad-hoc Relief Allowance 2017			618,000	1,168,300	618,000
A0123G	Ad-hoc Relief Allowance-2018			412,000	776,700	412,000
A0123P	Ad-hoc Relief A 2019			1,203,000	1,165,000	1,263,000
A0123X	Adhoc Relief Allowance-2020				596,200	626,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			482,000		998,000
1	Other			482,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**144,000**	**144,000**
A01289	Teaching Allowance			94,000	144,000	144,000
GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA				**9,120,600**	**13,979,200**	**10,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,984,700**	**13,248,200**	**8,276,000**
A011	**TOTAL PAY**		**15**	**15**	**3,710,700**	**7,382,800**	**3,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,709,700**	**2,823,300**	**1,787,000**
A01101	Total Basic Pay Of Officer		3	3	1,547,700	2,696,500	1,625,000
H100	HEAD MASTER	(BPS-17)	1	1	1,127,700		1,184,000
A119	ASSISTANT	(BPS-16)				2,696,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				162,000	126,800	162,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,001,000**	**4,559,500**	**2,103,000**
A01151	Total Basic Pay Other Staff		12	12	2,001,000	4,538,900	2,103,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	946,500		994,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				4,538,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					20,600	
A012	**TOTAL ALLOWANCES**				**3,274,000**	**5,865,400**	**4,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,208,000**	**5,731,800**	**4,252,000**
A01202	House Rent Allowance			202,000	536,900	202,000
A01203	Conveyance Allowance			288,000	665,200	288,000
A01207	Washing Allowance				3,700	
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			145,000	316,000	145,000
A0121T	Adhoc Relief Allowance 2013			11,000	38,200	11,000
A0122C	Adhoc Relief Allowance - 2015			47,000	101,100	47,000
A0122M	Adhoc Relief Allowance 2016			244,000	519,500	244,000
A0122Y	Ad-hoc Relief Allowance 2017			477,000	1,107,400	477,000
A0123G	Ad-hoc Relief Allowance-2018			318,000	738,300	318,000
A0123P	Ad-hoc Relief A 2019			1,125,000	1,107,400	1,181,000
A0123X	Adhoc Relief Allowance-2020				597,100	627,000
A01270	Others			337,000		698,000
1	Other			337,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**133,600**	**134,000**
A01289	Teaching Allowance			66,000	133,600	134,000
GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				**6,984,700**	**13,248,200**	**8,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0311	**GBHS WAKRO JAGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,936,800**	**40,600**	**5,283,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**24,700**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**17,300**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	17,300	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				17,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**15,900**	**2,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**15,900**	**2,978,000**
A01202	House Rent Allowance				263,000	2,600	263,000
A01203	Conveyance Allowance				377,000	3,900	377,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0311 GBHS WAKRO JAGIR					
A01217 Medical Allowance			217,000	1,900	217,000
A0121T Adhoc Relief Allowance 2013			100,000	500	100,000
A0122C Adhoc Relief Allowance - 2015			151,000	300	151,000
A0122M Adhoc Relief Allowance 2016			151,000	1,400	151,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	2,600	1,000,000
A0123G Ad-hoc Relief Allowance-2018			250,000	1,700	250,000
A01270 Others			220,000		455,000
1 Other			220,000		
GBHS WAKRO JAGIR			**4,936,800**	**40,600**	**5,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,050,500**	**6,717,800**	**6,961,000**
A011	**TOTAL PAY**		**21**	**21**	**4,195,500**	**3,809,000**	**4,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,689,800**	**1,779,100**	**1,761,000**
A01101	Total Basic Pay Of Officer		3	3	1,422,800	1,566,800	1,494,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				1,566,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				267,000	212,300	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,505,700**	**2,029,900**	**2,632,000**
A01151	Total Basic Pay Other Staff		18	18	2,505,700	2,029,900	2,632,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,355,700		1,423,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,029,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	2	2	197,400		207,000
A012	**TOTAL ALLOWANCES**				**1,855,000**	**2,908,800**	**2,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,823,000**	**2,853,700**	**2,513,000**
A01202	House Rent Allowance				103,000	200,600	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**					
A01203	Conveyance Allowance			134,000	311,000	134,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			89,000	135,900	89,000
A0121T	Adhoc Relief Allowance 2013			12,000	34,800	12,000
A0122C	Adhoc Relief Allowance - 2015			25,000	48,300	25,000
A0122M	Adhoc Relief Allowance 2016			141,000	275,700	141,000
A0122Y	Ad-hoc Relief Allowance 2017			269,000	571,300	269,000
A0123G	Ad-hoc Relief Allowance-2018			179,000	380,900	179,000
A0123P	Ad-hoc Relief A 2019			555,000	571,300	583,000
A0123X	Adhoc Relief Allowance-2020				322,900	339,000
A01270	Others			302,000		625,000
1	Other			302,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**55,100**	**55,000**
A01289	Teaching Allowance			32,000	55,100	55,000
GOVERNMENT BOYS HIGH SCHOOL DIYA				**6,050,500**	**6,717,800**	**6,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0313	**GBHS KOT AKHTAR MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,308,700**	**10,814,600**	**11,796,000**
A011	**TOTAL PAY**		**16**	**16**	**5,882,700**	**5,879,400**	**6,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,543,500**	**1,825,500**	**1,620,000**
A01101	Total Basic Pay Of Officer		3	3	1,543,500	1,698,700	1,620,000
H100	HEAD MASTER	(BPS-17)	1	1	1,108,800		1,164,000
A119	ASSISTANT	(BPS-16)				1,698,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	434,700		456,000
A01102	Personal pay					126,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,339,200**	**4,053,900**	**4,555,000**
A01151	Total Basic Pay Other Staff		13	13	4,339,200	4,053,900	4,555,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	174,300		183,000
D154	DRAWING TEACHER	(BPS-14)	1	1	174,300		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,251,300		3,414,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	174,300		183,000
S053	SENIOR CLERK	(BPS-14)				4,053,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	143,900		151,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	106,100		111,000
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		110,000
N003	NAIB QASID	(BPS-02)	1	1	105,000		110,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		110,000
A012	**TOTAL ALLOWANCES**				**4,426,000**	**4,935,200**	**5,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,320,000**	**4,834,600**	**5,515,000**
A01202	House Rent Allowance				341,000	414,100	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0313	**GBHS KOT AKHTAR MOHAMMAD**					
A01203	Conveyance Allowance			495,000	651,500	495,000
A0120D	Integrated Allowance			14,000	5,600	14,000
A01217	Medical Allowance			223,000	276,600	223,000
A0121T	Adhoc Relief Allowance 2013			52,000	64,500	52,000
A0122C	Adhoc Relief Allowance - 2015			79,000	84,600	79,000
A0122M	Adhoc Relief Allowance 2016			407,000	435,500	407,000
A0122Y	Ad-hoc Relief Allowance 2017			767,000	894,700	767,000
A0123G	Ad-hoc Relief Allowance-2018			511,000	596,500	511,000
A0123P	Ad-hoc Relief A 2019			861,000	894,700	904,000
A0123X	Adhoc Relief Allowance-2020				516,300	542,000
A01270	Others			570,000		1,180,000
1	Other			570,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**100,600**	**106,000**
A01289	Teaching Allowance			106,000	100,600	106,000
GBHS KOT AKHTAR MOHAMMAD				**10,308,700**	**10,814,600**	**11,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,936,800**	**46,900**	**5,285,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**25,900**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**18,500**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	18,500	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				18,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**21,000**	**2,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**21,000**	**2,980,000**
A01202	House Rent Allowance				263,000	2,600	263,000
A01203	Conveyance Allowance				377,000	3,900	377,000
A01207	Washing Allowance					200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			217,000	1,900	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	400	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	300	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	1,300	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	2,800	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	1,900	250,000
A0123P	Ad-hoc Relief A 2019				2,800	
A0123X	Adhoc Relief Allowance-2020				1,900	2,000
A01270	Others			220,000		455,000
1	Other			220,000		
GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				**4,936,800**	**46,900**	**5,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0315	**GBHS TURT MUHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,070,000**	**59,600**	**6,164,000**
A011	**TOTAL PAY**		**14**	**15**	**2,303,000**	**35,200**	**2,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**802,200**	**7,400**	**1,206,000**
A01101	Total Basic Pay Of Officer		3	4	802,200	7,400	1,206,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,500,800**	**27,800**	**1,578,000**
A01151	Total Basic Pay Other Staff		11	11	1,500,800	27,800	1,578,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	446,300		469,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				27,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,767,000**	**24,400**	**3,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,767,000**	**24,400**	**3,380,000**
A01202	House Rent Allowance				263,000	2,400	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0315 GBHS TURT MUHRO					
A01203 Conveyance Allowance			377,000	3,500	437,000
A0120D Integrated Allowance			14,000	1,000	14,000
A01217 Medical Allowance			231,000	2,100	253,000
A0121T Adhoc Relief Allowance 2013			100,000	1,000	100,000
A0122C Adhoc Relief Allowance - 2015			151,000	1,400	157,000
A0122M Adhoc Relief Allowance 2016			151,000	1,400	182,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,060,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	286,000
A0123P Ad-hoc Relief A 2019					36,000
A0123X Adhoc Relief Allowance-2020					36,000
A01270 Others			230,000		476,000
1 Other			230,000		
GBHS TURT MUHRO			**5,070,000**	**59,600**	**6,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0316	**GBHS NEEPEAR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,085,800**	**1,110,400**	**5,500,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**604,000**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**596,600**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	596,600	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				596,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,892,000**	**506,400**	**3,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,892,000**	**496,800**	**3,185,000**
A01202	House Rent Allowance				263,000	41,400	263,000
A01203	Conveyance Allowance				377,000	69,900	377,000
A01207	Washing Allowance					2,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0316	**GBHS NEEPEAR ABAD**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A0120P	Adhoc Relief 2009				9,200	
A0120X	Ad - hoc Allowance - 2010				1,400	
A01217	Medical Allowance			217,000	25,800	217,000
A0121A	Ad - hoc Allowance - 2011				4,200	
A0121M	Adhoc Relief Allowance - 2012				1,200	
A0121T	Adhoc Relief Allowance 2013			100,000	21,300	100,000
A0121Z	Adhoc Relief Allowance - 2014				10,500	
A0122C	Adhoc Relief Allowance - 2015			151,000	12,700	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	34,400	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	73,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	58,200	250,000
A0123P	Ad-hoc Relief A 2019			149,000	78,000	156,000
A0123X	Adhoc Relief Allowance-2020				48,600	51,000
A01244	Adhoc Relief				3,900	
A01270	Others			220,000		455,000
1	Other			220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,600**	**10,000**
A01289	Teaching Allowance				9,600	10,000
GBHS NEEPEAR ABAD				**5,085,800**	**1,110,400**	**5,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0317	**GBHS SHER ALI JAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,044,800**	**125,100**	**5,404,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**71,100**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**63,700**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	63,700	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				63,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,851,000**	**54,000**	**3,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,851,000**	**52,600**	**3,098,000**
A01202	House Rent Allowance				263,000	3,800	263,000
A01203	Conveyance Allowance				377,000	6,900	377,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0317	**GBHS SHER ALI JAT**					
A01217	Medical Allowance			217,000	2,100	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	1,300	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	900	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	4,600	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	9,600	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	6,400	250,000
A0123P	Ad-hoc Relief A 2019			108,000	9,600	113,000
A0123X	Adhoc Relief Allowance-2020				6,400	7,000
A01270	Others			220,000		455,000
1	Other			220,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,400**	**1,000**
A01289	Teaching Allowance				1,400	1,000
GBHS SHER ALI JAT				**5,044,800**	**125,100**	**5,404,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0318	**GBHS MAZARJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,237,800**	**62,500**	**5,627,000**
A011	**TOTAL PAY**		**15**	**15**	**2,467,800**	**38,200**	**2,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,665,600**	**30,800**	**1,751,000**
A01151	Total Basic Pay Other Staff		12	12	1,665,600	30,800	1,751,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	446,300		469,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				30,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	2	2	266,700		280,000
A012	**TOTAL ALLOWANCES**				**2,770,000**	**24,300**	**3,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,770,000**	**24,300**	**3,034,000**
A01202	House Rent Allowance				263,000	2,400	263,000
A01203	Conveyance Allowance				377,000	3,500	377,000
A0120D	Integrated Allowance				14,000	1,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0318	**GBHS MAZARJO**					
A01217	Medical Allowance			217,000	2,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	1,000	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	1,400	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	1,400	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			247,000		511,000
1	Other			247,000		
GBHS MAZARJO				**5,237,800**	**62,500**	**5,627,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0319	**GBHS MULAN NIZAMU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,211,400**	**1,716,300**	**4,725,000**
A011	**TOTAL PAY**		**13**	**13**	**3,052,400**	**987,400**	**3,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,660,800**	**824,600**	**1,732,000**
A01101	Total Basic Pay Of Officer		3	3	1,422,800	631,300	1,494,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				631,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay				238,000	193,300	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**162,800**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	162,800	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				162,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,159,000**	**728,900**	**1,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,159,000**	**728,900**	**1,530,000**
A01202	House Rent Allowance				55,000	57,100	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0319 GBHS MULAN NIZAMU					
A01203 Conveyance Allowance			63,000	72,800	63,000
A0120D Integrated Allowance			14,000	1,000	14,000
A01217 Medical Allowance			58,000	53,200	58,000
A0121T Adhoc Relief Allowance 2013			100,000	3,600	100,000
A0122C Adhoc Relief Allowance - 2015			16,000	14,700	16,000
A0122M Adhoc Relief Allowance 2016			97,000	77,200	97,000
A0122Y Ad-hoc Relief Allowance 2017			184,000	147,100	184,000
A0123G Ad-hoc Relief Allowance-2018			119,000	97,100	119,000
A0123P Ad-hoc Relief A 2019			172,000	146,600	181,000
A0123X Adhoc Relief Allowance-2020				58,500	61,000
A01270 Others			281,000		582,000
1 Other			281,000		
GBHS MULAN NIZAMU			**4,211,400**	**1,716,300**	**4,725,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,936,800**	**40,600**	**5,283,000**
A011	**TOTAL PAY**		**13**	**13**	**2,193,800**	**24,700**	**2,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**802,200**	**7,400**	**842,000**
A01101	Total Basic Pay Of Officer		3	3	802,200	7,400	842,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,391,600**	**17,300**	**1,463,000**
A01151	Total Basic Pay Other Staff		10	10	1,391,600	17,300	1,463,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				17,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**15,900**	**2,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,743,000**	**15,900**	**2,978,000**
A01202	House Rent Allowance				263,000	2,600	263,000
A01203	Conveyance Allowance				377,000	3,900	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			217,000	1,900	217,000
A0121T	Adhoc Relief Allowance 2013			100,000	500	100,000
A0122C	Adhoc Relief Allowance - 2015			151,000	300	151,000
A0122M	Adhoc Relief Allowance 2016			151,000	1,400	151,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	2,600	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	1,700	250,000
A01270	Others			220,000		455,000
1	Other			220,000		
GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				**4,936,800**	**40,600**	**5,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0221	**GHS NO II UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,244,600**	**26,076,500**	**25,351,000**
A011	**TOTAL PAY**		**42**	**42**	**12,730,600**	**13,490,100**	**13,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,073,500**	**2,949,900**	**8,476,000**
A01101	Total Basic Pay Of Officer		11	11	8,073,500	2,873,800	8,476,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,350,800		5,618,000
A119	ASSISTANT	(BPS-16)				2,873,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,647,100		2,779,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	75,600		79,000
A01102	Personal pay					76,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,657,100**	**10,540,200**	**4,891,000**
A01151	Total Basic Pay Other Staff		31	31	4,657,100	10,540,200	4,891,000
D154	DRAWING TEACHER	(BPS-14)	2	2	257,300		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	2,282,700		2,397,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	961,800		1,010,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	154,400		162,000
S053	SENIOR CLERK	(BPS-14)				10,540,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	87,200		92,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	224,700		236,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	113,400		119,000
N003	NAIB QASID	(BPS-02)	2	2	204,800		215,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	59,900		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0221	**GHS NO II UMERKOT**					
S008	SANITARY WORKER (BPS-02)	1	1	59,900		63,000
A012	**TOTAL ALLOWANCES**			**9,514,000**	**12,586,400**	**11,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,318,000**	**12,258,400**	**11,656,000**
A01202	House Rent Allowance			1,047,000	1,359,500	1,047,000
A01203	Conveyance Allowance			1,036,000	1,882,100	1,036,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			514,000	714,300	514,000
A0121T	Adhoc Relief Allowance 2013			94,000	144,500	94,000
A0122C	Adhoc Relief Allowance - 2015			152,000	186,100	152,000
A0122M	Adhoc Relief Allowance 2016			798,000	968,800	798,000
A0122Y	Ad-hoc Relief Allowance 2017			1,518,000	2,045,700	1,518,000
A01233	Unattractive Area Allowance			372,000	615,300	372,000
A01238	Charge Allowance				4,500	
A0123G	Ad-hoc Relief Allowance-2018			1,010,000	1,348,000	1,010,000
A0123P	Ad-hoc Relief A 2019			1,620,000	2,003,300	1,701,000
A0123X	Adhoc Relief Allowance-2020				980,300	1,029,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,148,000		2,376,000
1	Other			1,148,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**328,000**	**328,000**
A01289	Teaching Allowance			196,000	328,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**99,000**	**178,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0221	**GHS NO II UMERKOT**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GHS NO II UMERKOT				**22,410,600**	**26,175,500**	**25,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0222	**GHS NEW CHHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,947,300**	**27,344,300**	**30,541,000**
A011	**TOTAL PAY**		**43**	**43**	**15,287,300**	**14,637,100**	**16,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**9,873,100**	**2,420,100**	**10,360,000**
A01101	Total Basic Pay Of Officer		13	13	9,721,100	2,207,800	10,208,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,339,700		4,557,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	401,100		421,000
A119	ASSISTANT	(BPS-16)				2,207,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,518,200		4,744,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	97,700		103,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	364,400		383,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**5,414,200**	**12,217,000**	**5,684,000**
A01151	Total Basic Pay Other Staff		30	30	5,401,200	12,208,000	5,671,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	248,900		261,000
D154	DRAWING TEACHER	(BPS-14)	2	2	464,100		487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,265,600		2,379,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	889,400		934,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	248,900		261,000
S053	SENIOR CLERK	(BPS-14)				12,208,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	170,100		179,000
J053	JUNIOR CLERK	(BPS-11)	1	1	140,700		148,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	136,500		143,000
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	379,100		398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0222	**GHS NEW CHHORE**						
C089	CHOWKIDAR	(BPS-02)	1	1	112,400		118,000
N003	NAIB QASID	(BPS-02)	3	3	345,500		363,000
A01152	Personal pay				13,000	9,000	13,000
A012	**TOTAL ALLOWANCES**				**11,660,000**	**12,707,200**	**14,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,412,000**	**12,397,800**	**14,188,000**
A01202	House Rent Allowance				1,072,000	1,267,100	1,072,000
A01203	Conveyance Allowance				1,157,000	1,550,600	1,157,000
A0120D	Integrated Allowance				9,000	9,300	9,000
A0120X	Ad - hoc Allowance - 2010					5,300	
A01217	Medical Allowance				669,000	715,000	669,000
A0121A	Ad - hoc Allowance - 2011					1,600	
A0121M	Adhoc Relief Allowance - 2012					3,900	
A0121T	Adhoc Relief Allowance 2013				104,000	153,400	104,000
A0121Z	Adhoc Relief Allowance - 2014					43,300	
A01226	Computer Allowance				8,000	1,000	8,000
A0122C	Adhoc Relief Allowance - 2015				189,000	255,600	189,000
A0122M	Adhoc Relief Allowance 2016				1,029,000	1,051,200	1,029,000
A0122Y	Ad-hoc Relief Allowance 2017				1,961,000	2,140,600	1,961,000
A01233	Unattractive Area Allowance				458,000	551,500	458,000
A01238	Charge Allowance				3,000	4,900	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,230,000	1,428,200	1,230,000
A0123P	Ad-hoc Relief A 2019				2,082,000	2,139,500	2,186,000
A0123X	Adhoc Relief Allowance-2020					1,075,800	1,130,000
A01270	Others				1,441,000		2,983,000
1	Other				1,441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**248,000**	**309,400**	**309,000**
A01289	Teaching Allowance				248,000	309,400	309,000
A03	**TOTAL OPERATING EXPENSES**				**197,000**	**130,000**	**210,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0222	**GHS NEW CHHORE**					
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**98,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS NEW CHHORE				**27,144,300**	**27,474,300**	**30,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0224	**GHS MOHAMMED ALAM PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,922,100**	**8,131,700**	**11,285,000**
A011	**TOTAL PAY**		**21**	**21**	**5,943,100**	**4,266,200**	**6,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,872,400**	**35,900**	**4,066,000**
A01101	Total Basic Pay Of Officer		7	7	3,872,400	35,900	4,066,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,307,900		2,423,000
A119	ASSISTANT	(BPS-16)				35,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,564,500		1,643,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,070,700**	**4,230,300**	**2,174,000**
A01151	Total Basic Pay Other Staff		14	14	2,070,700	4,224,400	2,174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	75,600		79,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	281,400		295,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	536,600		563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	468,300		492,000
S053	SENIOR CLERK	(BPS-14)				4,224,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	86,100		90,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	128,100		135,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	2	2	109,200		115,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	193,200		203,000
S008	SANITARY WORKER	(BPS-02)	1	1	90,300		95,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**3,979,000**	**3,865,500**	**5,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0224	**GHS MOHAMMED ALAM PALLI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,895,000	3,781,800	4,961,000
A01202	House Rent Allowance			455,000	324,100	455,000
A01203	Conveyance Allowance			454,000	571,900	454,000
A0120D	Integrated Allowance				16,700	
A0120X	Ad - hoc Allowance - 2010				59,100	
A01217	Medical Allowance			291,000	198,100	291,000
A0121A	Ad - hoc Allowance - 2011				7,900	
A0121M	Adhoc Relief Allowance - 2012				42,700	
A0121T	Adhoc Relief Allowance 2013			54,000	93,700	54,000
A0121Z	Adhoc Relief Allowance - 2014				11,000	
A0122C	Adhoc Relief Allowance - 2015			73,000	65,200	73,000
A0122M	Adhoc Relief Allowance 2016			379,000	270,500	379,000
A0122Y	Ad-hoc Relief Allowance 2017			706,000	589,500	706,000
A01233	Unattractive Area Allowance			31,000	156,400	31,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			454,000	393,100	454,000
A0123P	Ad-hoc Relief A 2019			401,000	588,400	421,000
A0123X	Adhoc Relief Allowance-2020				390,400	410,000
A01270	Others			594,000		1,230,000
1	Other			594,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			84,000	83,700	84,000
A01289	Teaching Allowance			84,000	83,700	84,000
A03	**TOTAL OPERATING EXPENSES**			43,000	43,000	45,000
A039	**TOTAL GENERAL**			43,000	43,000	45,000
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0224 GHS MOHAMMED ALAM PALLI					
GHS MOHAMMED ALAM PALLI			**9,965,100**	**8,174,700**	**11,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0225	**GHS MOULA BUX RAJAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,585,700	11,099,400	15,235,000
A011	**TOTAL PAY**		21	21	7,323,700	5,900,300	7,691,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	5,110,400	2,474,500	5,367,000
A01101	Total Basic Pay Of Officer		6	6	5,110,400	2,461,800	5,367,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,793,000		2,933,000
A119	ASSISTANT	(BPS-16)				2,461,800	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	180,600		190,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,136,800		2,244,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	2,213,300	3,425,800	2,324,000
A01151	Total Basic Pay Other Staff		15	15	2,204,300	3,407,600	2,315,000
D154	DRAWING TEACHER	(BPS-14)	1	1	112,400		118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	499,800		525,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	112,400		118,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	457,800		481,000
S053	SENIOR CLERK	(BPS-14)				3,407,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	127,100		133,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	114,500		120,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	87,200		92,000
N003	NAIB QASID	(BPS-02)	2	2	223,700		235,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	245,700		258,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,700		235,000
A01152	Personal pay				9,000	18,200	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0225	**GHS MOULA BUX RAJAR**					
A012	**TOTAL ALLOWANCES**			**6,262,000**	**5,199,100**	**7,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,177,000**	**5,137,800**	**7,459,000**
A01202	House Rent Allowance			592,000	534,800	592,000
A01203	Conveyance Allowance			656,000	661,100	656,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			402,000	339,500	402,000
A0121T	Adhoc Relief Allowance 2013			54,000	55,200	54,000
A0122C	Adhoc Relief Allowance - 2015			107,000	81,700	107,000
A0122M	Adhoc Relief Allowance 2016			553,000	425,100	553,000
A0122Y	Ad-hoc Relief Allowance 2017			1,046,000	885,000	1,046,000
A01233	Unattractive Area Allowance			278,000	246,600	278,000
A01238	Charge Allowance			6,000	3,900	6,000
A0123G	Ad-hoc Relief Allowance-2018			697,000	590,900	697,000
A0123P	Ad-hoc Relief A 2019			1,046,000	881,100	1,098,000
A0123X	Adhoc Relief Allowance-2020				425,500	447,000
A01270	Others			732,000		1,515,000
1	Other			732,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**61,300**	**85,000**
A01289	Teaching Allowance			85,000	61,300	85,000
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**49,000**	**125,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0225 GHS MOULA BUX RAJAR					
GHS MOULA BUX RAJAR			**13,701,700**	**11,148,400**	**15,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0226	**GHS HAJI BAIG JAKHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,326,300**	**12,856,700**	**19,100,000**
A011	**TOTAL PAY**		**26**	**27**	**9,948,300**	**6,709,500**	**10,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**7,245,500**	**2,404,900**	**7,964,000**
A01101	Total Basic Pay Of Officer		9	10	7,085,500	2,403,400	7,804,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,033,100		4,235,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,403,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,772,000		2,911,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	280,400		294,000
A01102	Personal pay				160,000	1,500	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,702,800**	**4,304,600**	**2,838,000**
A01151	Total Basic Pay Other Staff		17	17	2,702,800	4,304,600	2,838,000
D154	DRAWING TEACHER	(BPS-14)	1	1	122,900		129,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,020,500		1,072,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	541,800		569,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	122,900		129,000
S053	SENIOR CLERK	(BPS-14)				4,304,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	119,700		126,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,200		115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	94,500		99,000
N003	NAIB QASID	(BPS-02)	2	2	238,400		250,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	238,400		250,000
S008	SANITARY WORKER	(BPS-02)	1	1	94,500		99,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0226	**GHS HAJI BAIG JAKHRO**					
A012	**TOTAL ALLOWANCES**			**6,378,000**	**6,147,200**	**8,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,266,000**	**6,043,500**	**8,186,000**
A01202	House Rent Allowance			649,000	739,300	729,000
A01203	Conveyance Allowance			697,000	878,400	757,000
A0120D	Integrated Allowance			11,000	7,400	11,000
A01217	Medical Allowance			365,000	364,600	387,000
A0121T	Adhoc Relief Allowance 2013			39,000	43,500	39,000
A0122C	Adhoc Relief Allowance - 2015			99,000	89,900	105,000
A0122M	Adhoc Relief Allowance 2016			519,000	468,100	550,000
A0122Y	Ad-hoc Relief Allowance 2017			987,000	1,006,100	1,047,000
A01233	Unattractive Area Allowance			255,000	311,100	255,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			658,000	668,900	694,000
A0123P	Ad-hoc Relief A 2019			1,043,000	997,500	1,131,000
A0123X	Adhoc Relief Allowance-2020				468,200	528,000
A01270	Others			943,000		1,952,000
1	Other			943,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**103,700**	**112,000**
A01289	Teaching Allowance			112,000	103,700	112,000
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**50,000**	**126,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0226 GHS HAJI BAIG JAKHRO					
GHS HAJI BAIG JAKHRO			**16,443,300**	**12,906,700**	**19,226,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0227	**GHS JANHERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,055,100**	**11,121,000**	**16,968,000**
A011	**TOTAL PAY**		**26**	**26**	**9,126,100**	**5,823,200**	**9,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,887,300**	**940,400**	**7,230,000**
A01101	Total Basic Pay Of Officer		10	10	6,850,300	940,100	7,193,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,284,000		4,498,000
A119	ASSISTANT	(BPS-16)				940,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,403,500		2,524,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	162,800		171,000
A01102	Personal pay				37,000	300	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,238,800**	**4,882,800**	**2,352,000**
A01151	Total Basic Pay Other Staff		16	16	2,238,800	4,838,800	2,352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	101,900		107,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	914,400		960,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	357,000		375,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	101,900		107,000
S053	SENIOR CLERK	(BPS-14)				4,838,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	90,300		95,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	116,600		122,000
M022	MALI	(BPS-02)	1	1	108,200		114,000
N003	NAIB QASID	(BPS-02)	2	2	232,100		244,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	108,200		114,000
S008	SANITARY WORKER	(BPS-02)	1	1	108,200		114,000
A01152	Personal pay					44,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0227	**GHS JANHERO**					
A012	**TOTAL ALLOWANCES**			**5,929,000**	**5,297,800**	**7,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,824,000**	**5,179,100**	**7,267,000**
A01202	House Rent Allowance			491,000	597,000	491,000
A01203	Conveyance Allowance			611,000	626,800	611,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			378,000	337,500	378,000
A0121T	Adhoc Relief Allowance 2013			70,000	77,500	70,000
A0122C	Adhoc Relief Allowance - 2015			114,000	81,900	114,000
A0122M	Adhoc Relief Allowance 2016			586,000	422,200	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,115,000	873,400	1,115,000
A01233	Unattractive Area Allowance			245,000	232,200	245,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			502,000	583,300	502,000
A0123P	Ad-hoc Relief A 2019			830,000	873,400	872,000
A0123X	Adhoc Relief Allowance-2020				444,900	467,000
A01270	Others			873,000		1,807,000
1	Other			873,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**118,700**	**119,000**
A01289	Teaching Allowance			105,000	118,700	119,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**47,000**	**123,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0227 GHS JANHERO					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GHS JANHERO			**15,169,100**	**11,168,000**	**17,091,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0228	**GHS HYDER FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,542,600**	**12,806,100**	**17,569,000**
A011	**TOTAL PAY**		**26**	**26**	**9,164,600**	**6,758,400**	**9,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,130,400**	**1,159,300**	**6,435,000**
A01101	Total Basic Pay Of Officer		8	8	6,097,400	947,000	6,402,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,310,000		2,426,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,549,000		3,726,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				33,000	212,300	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,034,200**	**5,599,100**	**3,187,000**
A01151	Total Basic Pay Other Staff		18	18	3,034,200	5,590,100	3,187,000
D154	DRAWING TEACHER	(BPS-14)	1	1	387,500		407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	793,200		833,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	665,700		699,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	154,400		162,000
S053	SENIOR CLERK	(BPS-14)				5,590,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	113,400		119,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,800		216,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
M022	MALI	(BPS-02)	1	1	89,300		94,000
N003	NAIB QASID	(BPS-02)	2	2	175,400		184,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	179,600		189,000
S008	SANITARY WORKER	(BPS-02)	2	2	179,600		189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0228	**GHS HYDER FARM**					
A01152	Personal pay				9,000	
A012	**TOTAL ALLOWANCES**			**6,378,000**	**6,047,700**	**7,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,263,000**	**5,931,300**	**7,831,000**
A01202	House Rent Allowance			557,000	558,200	557,000
A01203	Conveyance Allowance			765,000	860,000	765,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			429,000	350,300	429,000
A0121T	Adhoc Relief Allowance 2013			63,000	79,800	63,000
A0122C	Adhoc Relief Allowance - 2015			105,000	88,600	105,000
A0122M	Adhoc Relief Allowance 2016			562,000	468,700	562,000
A0122Y	Ad-hoc Relief Allowance 2017			1,069,000	1,007,400	1,069,000
A01233	Unattractive Area Allowance			272,000	301,000	272,000
A01238	Charge Allowance			3,000	3,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			619,000	670,300	619,000
A0123P	Ad-hoc Relief A 2019			917,000	1,001,700	963,000
A0123X	Adhoc Relief Allowance-2020				535,800	563,000
A01270	Others			896,000		1,855,000
1	Other			896,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**116,400**	**116,000**
A01289	Teaching Allowance			115,000	116,400	116,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**48,000**	**124,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0228 GHS HYDER FARM					
478 Other- Sport			5,000		
GHS HYDER FARM			**15,657,600**	**12,854,100**	**17,693,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0229	**GHS BODER FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,961,200**	**13,928,100**	**15,938,000**
A011	**TOTAL PAY**		**32**	**32**	**8,447,200**	**7,269,000**	**8,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,269,900**	**1,073,800**	**5,530,000**
A01101	Total Basic Pay Of Officer		13	13	5,203,900	947,000	5,464,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	920,900		967,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,044,600		4,247,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,177,300**	**6,195,200**	**3,338,000**
A01151	Total Basic Pay Other Staff		19	19	3,172,300	6,195,100	3,333,000
D154	DRAWING TEACHER	(BPS-14)	1	1	139,700		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,400,600		1,471,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	139,700		147,000
S053	SENIOR CLERK	(BPS-14)				6,195,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	192,200		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,600		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	108,200		114,000
N003	NAIB QASID	(BPS-02)	2	2	340,200		357,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	367,500		386,000
S008	SANITARY WORKER	(BPS-02)	1	1	202,700		213,000
A01152	Personal pay				5,000	100	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0229	**GHS BODER FARM**					
A012	**TOTAL ALLOWANCES**			**5,514,000**	**6,659,100**	**7,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,406,000**	**6,481,500**	**6,892,000**
A01202	House Rent Allowance			452,000	651,400	452,000
A01203	Conveyance Allowance			679,000	991,500	679,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			328,000	385,200	328,000
A0121T	Adhoc Relief Allowance 2013			49,000	72,600	49,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			90,000	98,700	90,000
A0122M	Adhoc Relief Allowance 2016			469,000	512,400	469,000
A0122Y	Ad-hoc Relief Allowance 2017			889,000	1,088,300	889,000
A01233	Unattractive Area Allowance			38,000	295,700	38,000
A01238	Charge Allowance			4,000	3,900	4,000
A0123G	Ad-hoc Relief Allowance-2018			588,000	724,100	588,000
A0123P	Ad-hoc Relief A 2019			1,002,000	1,083,700	1,052,000
A0123X	Adhoc Relief Allowance-2020				551,700	579,000
A01270	Others			801,000		1,658,000
1	Other			801,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**177,600**	**178,000**
A01289	Teaching Allowance			108,000	177,600	178,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**73,000**	**150,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0229 GHS BODER FARM					
GHS BODER FARM			**14,101,200**	**14,001,100**	**16,088,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0230	**GHS SHADI PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,430,100**	**22,609,400**	**23,241,000**
A011	**TOTAL PAY**		**36**	**36**	**12,218,100**	**12,328,000**	**12,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,766,500**	**2,260,000**	**9,206,000**
A01101	Total Basic Pay Of Officer		12	12	8,766,500	2,076,200	9,206,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,010,200		6,311,000
A119	ASSISTANT	(BPS-16)				2,076,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,566,200		2,695,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	190,100		200,000
A01102	Personal pay					183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,451,600**	**10,068,000**	**3,622,000**
A01151	Total Basic Pay Other Staff		24	24	3,451,600	10,068,000	3,622,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	199,500		209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	199,500		209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,918,400		2,014,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	199,500		209,000
S053	SENIOR CLERK	(BPS-14)				10,068,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	62,000		65,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,100		135,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,100		112,000
M022	MALI	(BPS-02)	1	1	86,100		90,000
N003	NAIB QASID	(BPS-02)	1	1	41,000		43,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	131,300		138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0230	**GHS SHADI PALLI**						
S008	SANITARY WORKER	(BPS-02)	1	1	43,100		45,000
A012	**TOTAL ALLOWANCES**				**8,212,000**	**10,281,400**	**10,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,050,000**	**10,005,900**	**10,137,000**
A01202	House Rent Allowance				904,000	1,270,200	904,000
A01203	Conveyance Allowance				784,000	1,206,900	784,000
A0120D	Integrated Allowance				10,000	11,200	10,000
A01217	Medical Allowance				461,000	615,700	461,000
A0121M	Adhoc Relief Allowance - 2012					10,900	
A0121T	Adhoc Relief Allowance 2013				42,000	109,500	42,000
A0122C	Adhoc Relief Allowance - 2015				142,000	174,300	142,000
A0122M	Adhoc Relief Allowance 2016				733,000	893,500	733,000
A0122Y	Ad-hoc Relief Allowance 2017				1,396,000	1,841,000	1,396,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				931,000	1,227,400	931,000
A0123P	Ad-hoc Relief A 2019				1,545,000	1,841,000	1,622,000
A0123X	Adhoc Relief Allowance-2020					797,500	837,000
A01244	Adhoc Relief					1,100	
A01253	Science Teaching Allowance				6,000	5,000	6,000
A01270	Others				1,096,000		2,269,000
1	Other				1,096,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**275,500**	**276,000**
A01289	Teaching Allowance				162,000	275,500	276,000
A03	**TOTAL OPERATING EXPENSES**				**170,000**	**103,000**	**183,000**
A033	**TOTAL UTILITIES**				**67,000**		**74,000**
A03303	Electricity				67,000		74,000
A039	**TOTAL GENERAL**				**103,000**	**103,000**	**109,000**
A03901	Stationery				58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0230 GHS SHADI PALLI					
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
GHS SHADI PALLI			**20,600,100**	**22,712,400**	**23,424,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0231	**GHS DODO MANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,169,100**	**5,478,500**	**8,060,000**
A011	**TOTAL PAY**		**18**	**18**	**3,922,100**	**3,030,300**	**4,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,552,600**	**47,300**	**2,681,000**
A01101	Total Basic Pay Of Officer		7	7	2,552,600	47,300	2,681,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,317,800		1,384,000
A119	ASSISTANT	(BPS-16)				47,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,234,800		1,297,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,369,500**	**2,983,000**	**1,437,000**
A01151	Total Basic Pay Other Staff		11	11	1,369,500	2,983,000	1,437,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,900		108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	273,000		287,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	137,600		144,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	137,600		144,000
S053	SENIOR CLERK	(BPS-14)				2,983,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	100,800		106,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	104,000		109,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	146,000		153,000
N003	NAIB QASID	(BPS-02)	2	2	225,800		237,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	141,800		149,000
A012	**TOTAL ALLOWANCES**				**3,247,000**	**2,448,200**	**3,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,185,000**	**2,412,900**	**3,880,000**
A01202	House Rent Allowance				339,000	266,700	339,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0231	**GHS DODO MANGRIO**					
A01203	Conveyance Allowance			401,000	257,800	401,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			225,000	166,600	225,000
A0121T	Adhoc Relief Allowance 2013			35,000	22,900	35,000
A0122C	Adhoc Relief Allowance - 2015			55,000	43,000	55,000
A0122M	Adhoc Relief Allowance 2016			287,000	220,100	287,000
A0122Y	Ad-hoc Relief Allowance 2017			542,000	447,400	542,000
A01233	Unattractive Area Allowance			13,000	1,600	13,000
A0123G	Ad-hoc Relief Allowance-2018			361,000	298,300	361,000
A0123P	Ad-hoc Relief A 2019			531,000	447,400	558,000
A0123X	Adhoc Relief Allowance-2020				237,400	249,000
A01270	Others			392,000		811,000
1	Other			392,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**35,300**	**62,000**
A01289	Teaching Allowance			62,000	35,300	62,000
A03	**TOTAL OPERATING EXPENSES**			**37,000**	**37,000**	**39,000**
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS DODO MANGRIO				**7,206,100**	**5,515,500**	**8,099,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0232	**GHS GHULAM NABI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,551,400**	**18,025,600**	**20,956,000**
A011	**TOTAL PAY**		**38**	**38**	**10,929,400**	**9,510,100**	**11,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,512,300**	**2,085,400**	**6,838,000**
A01101	Total Basic Pay Of Officer		12	12	6,512,300	2,085,400	6,838,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,293,900		3,459,000
A119	ASSISTANT	(BPS-16)				2,085,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,655,500		2,788,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	196,400		206,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	366,500		385,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,417,100**	**7,424,700**	**4,635,000**
A01151	Total Basic Pay Other Staff		26	26	4,356,100	7,357,400	4,574,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	81,900		86,000
D154	DRAWING TEACHER	(BPS-14)	1	1	81,900		86,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,426,000		2,547,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	365,400		384,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	475,700		499,000
S053	SENIOR CLERK	(BPS-14)				7,357,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	93,500		98,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	158,600		167,000
M022	MALI	(BPS-02)	1	1	71,400		75,000
N003	NAIB QASID	(BPS-02)	1	1	130,200		137,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	341,300		358,000
S008	SANITARY WORKER	(BPS-02)	1	1	130,200		137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0232	**GHS GHULAM NABI SHAH**					
A01152	Personal pay			61,000	67,300	61,000
A012	**TOTAL ALLOWANCES**			**7,622,000**	**8,515,500**	**9,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,484,000**	**8,300,100**	**9,268,000**
A01202	House Rent Allowance			795,000	982,800	795,000
A01203	Conveyance Allowance			783,000	1,134,300	783,000
A0120D	Integrated Allowance			25,000	21,300	25,000
A01217	Medical Allowance			460,000	522,000	460,000
A0121T	Adhoc Relief Allowance 2013			64,000	96,100	64,000
A0122C	Adhoc Relief Allowance - 2015			128,000	133,100	128,000
A0122M	Adhoc Relief Allowance 2016			664,000	706,000	664,000
A0122Y	Ad-hoc Relief Allowance 2017			1,258,000	1,422,600	1,258,000
A01233	Unattractive Area Allowance			287,000	239,500	287,000
A0123G	Ad-hoc Relief Allowance-2018			839,000	946,400	839,000
A0123P	Ad-hoc Relief A 2019			1,238,000	1,416,600	1,300,000
A0123X	Adhoc Relief Allowance-2020				679,400	713,000
A01270	Others			943,000		1,952,000
1	Other			943,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**215,400**	**215,000**
A01289	Teaching Allowance			138,000	215,400	215,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**67,000**	**216,000**
A033	**TOTAL UTILITIES**			**133,000**		**146,000**
A03303	Electricity			133,000		146,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0232 GHS GHULAM NABI SHAH					
478 Other- Sport			7,000		
GHS GHULAM NABI SHAH			**18,751,400**	**18,092,600**	**21,172,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0233	**GHS TURKO MANGRIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,812,500**	**13,799,200**	**16,692,000**
A011	**TOTAL PAY**		**27**	**27**	**8,417,500**	**7,526,000**	**8,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,463,400**	**3,001,100**	**5,734,000**
A01101	Total Basic Pay Of Officer		7	7	5,426,400	2,902,900	5,697,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,385,200		3,554,000
A119	ASSISTANT	(BPS-16)				2,902,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,041,200		2,143,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,954,100**	**4,524,900**	**3,101,000**
A01151	Total Basic Pay Other Staff		20	20	2,954,100	4,524,900	3,101,000
D154	DRAWING TEACHER	(BPS-14)	1	1	222,600		234,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,062,900		1,116,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	611,100		642,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	131,300		138,000
S053	SENIOR CLERK	(BPS-14)				4,524,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	96,600		101,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	161,700		170,000
M022	MALI	(BPS-02)	1	1	75,600		79,000
N003	NAIB QASID	(BPS-02)	2	2	199,500		209,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	196,400		206,000
S008	SANITARY WORKER	(BPS-02)	2	2	196,400		206,000
A012	**TOTAL ALLOWANCES**				**6,395,000**	**6,273,200**	**7,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,273,000**	**6,152,300**	**7,735,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0233	**GHS TURKO MANGRIO**					
A01202	House Rent Allowance			724,000	711,000	724,000
A01203	Conveyance Allowance			743,000	809,500	743,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			382,000	379,700	382,000
A0121T	Adhoc Relief Allowance 2013			43,000	44,700	43,000
A0122C	Adhoc Relief Allowance - 2015			107,000	101,800	107,000
A0122M	Adhoc Relief Allowance 2016			557,000	530,500	557,000
A0122Y	Ad-hoc Relief Allowance 2017			1,068,000	1,128,800	1,068,000
A01233	Unattractive Area Allowance				12,400	
A01238	Charge Allowance			6,000	6,200	6,000
A0123G	Ad-hoc Relief Allowance-2018			716,000	752,600	716,000
A0123P	Ad-hoc Relief A 2019			1,135,000	1,128,800	1,192,000
A0123X	Adhoc Relief Allowance-2020				538,900	566,000
A01270	Others			784,000		1,623,000
1	Other			784,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**120,900**	**122,000**
A01289	Teaching Allowance			122,000	120,900	122,000
A03	**TOTAL OPERATING EXPENSES**			**39,000**	**39,000**	**41,000**
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS TURKO MANGRIO				**14,851,500**	**13,838,200**	**16,733,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0234	**GHS SAMARO ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,053,800**	**20,129,400**	**20,543,000**
A011	**TOTAL PAY**		**39**	**39**	**10,572,800**	**10,903,200**	**11,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,832,400**	**2,780,600**	**7,174,000**
A01101	Total Basic Pay Of Officer		12	12	6,832,400	2,625,300	7,174,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,769,500		3,958,000
A119	ASSISTANT	(BPS-16)				2,625,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,824,500		2,966,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**3,740,400**	**8,122,600**	**3,925,000**
A01151	Total Basic Pay Other Staff		27	27	3,705,400	8,065,900	3,890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	346,500		364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	2,323,200		2,439,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	74,600		78,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	251,000		264,000
S053	SENIOR CLERK	(BPS-14)				8,065,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	85,100		89,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	154,400		162,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,100		135,000
M022	MALI	(BPS-02)	1	1	57,800		61,000
N003	NAIB QASID	(BPS-02)	2	2	173,300		182,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	55,700		58,000
S008	SANITARY WORKER	(BPS-02)	1	1	55,700		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0234	**GHS SAMARO ROAD**					
A01152	Personal pay			35,000	56,700	35,000
A012	**TOTAL ALLOWANCES**			**7,481,000**	**9,226,200**	**9,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,332,000**	**9,034,300**	**9,252,000**
A01202	House Rent Allowance			849,000	957,000	849,000
A01203	Conveyance Allowance			808,000	1,338,400	808,000
A0120D	Integrated Allowance			8,000	9,300	8,000
A01217	Medical Allowance			444,000	580,700	444,000
A0121T	Adhoc Relief Allowance 2013			53,000	129,600	53,000
A0122C	Adhoc Relief Allowance - 2015			133,000	149,300	133,000
A0122M	Adhoc Relief Allowance 2016			690,000	765,800	690,000
A0122Y	Ad-hoc Relief Allowance 2017			1,316,000	1,635,400	1,316,000
A01233	Unattractive Area Allowance				18,000	
A01238	Charge Allowance			4,000	4,600	4,000
A0123G	Ad-hoc Relief Allowance-2018			766,000	1,070,200	766,000
A0123P	Ad-hoc Relief A 2019			1,311,000	1,569,200	1,377,000
A0123X	Adhoc Relief Allowance-2020				801,800	842,000
A01253	Science Teaching Allowance			4,000	5,000	4,000
A01270	Others			946,000		1,958,000
1	Other			946,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**191,900**	**192,000**
A01289	Teaching Allowance			149,000	191,900	192,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**115,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**89,000**		**98,000**
A03303	Electricity			89,000		98,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**82,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0234 GHS SAMARO ROAD					
A03901 Stationery			44,000	44,000	46,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			13,000	13,000	14,000
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GHS SAMARO ROAD			**18,257,800**	**20,244,400**	**20,761,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0235	**GHS SALEH BHANBHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,089,200**	**14,505,100**	**16,018,000**
A011	**TOTAL PAY**		**29**	**29**	**8,601,200**	**8,011,700**	**9,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,658,800**	**2,048,600**	**5,928,000**
A01101	Total Basic Pay Of Officer		8	8	5,391,800	1,760,200	5,661,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,882,300		3,026,000
A119	ASSISTANT	(BPS-16)				1,760,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,509,500		2,635,000
A01102	Personal pay				267,000	288,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**2,942,400**	**5,963,100**	**3,089,000**
A01151	Total Basic Pay Other Staff		21	21	2,942,400	5,963,100	3,089,000
D154	DRAWING TEACHER	(BPS-14)	1	1	109,200		115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,506,900		1,582,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	109,200		115,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	109,200		115,000
S053	SENIOR CLERK	(BPS-14)				5,963,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	123,900		130,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	268,800		282,000
M022	MALI	(BPS-02)	1	1	135,500		142,000
N003	NAIB QASID	(BPS-02)	2	2	278,300		292,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	165,900		174,000
S008	SANITARY WORKER	(BPS-02)	1	1	135,500		142,000
A012	**TOTAL ALLOWANCES**				**5,488,000**	**6,493,400**	**7,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,394,000**	**6,364,600**	**6,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0235	**GHS SALEH BHANBHRO**					
A01202	House Rent Allowance			541,000	641,800	541,000
A01203	Conveyance Allowance			614,000	745,800	614,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			338,000	381,600	338,000
A0121T	Adhoc Relief Allowance 2013			48,000	77,400	48,000
A0122C	Adhoc Relief Allowance - 2015			101,000	111,200	101,000
A0122M	Adhoc Relief Allowance 2016			493,000	581,000	493,000
A0122Y	Ad-hoc Relief Allowance 2017			933,000	1,201,700	933,000
A01238	Charge Allowance			6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			622,000	801,200	622,000
A0123P	Ad-hoc Relief A 2019			939,000	1,201,700	986,000
A0123X	Adhoc Relief Allowance-2020				605,300	636,000
A01253	Science Teaching Allowance			8,000	7,200	8,000
A01270	Others			743,000		1,538,000
1	Other			743,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**128,800**	**129,000**
A01289	Teaching Allowance			94,000	128,800	129,000
A03	**TOTAL OPERATING EXPENSES**			**49,000**	**49,000**	**51,000**
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS SALEH BHANBHRO				**14,138,200**	**14,554,100**	**16,069,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0238	**GHS NABISAR TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,684,800**	**8,185,200**	**8,819,000**
A011	**TOTAL PAY**		**19**	**23**	**3,437,800**	**4,260,100**	**4,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**8**	**1,639,100**	**1,295,900**	**2,449,000**
A01101	Total Basic Pay Of Officer		6	8	1,639,100	1,112,100	2,449,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	537,600		564,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,112,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,101,500		1,157,000
A01102	Personal pay					183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**15**	**1,798,700**	**2,964,200**	**2,201,000**
A01151	Total Basic Pay Other Staff		13	15	1,798,700	2,964,200	2,201,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	865,100		908,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
S053	SENIOR CLERK	(BPS-14)				2,964,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	88,200		93,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		131,000
M022	MALI	(BPS-02)	1	1	107,100		112,000
N003	NAIB QASID	(BPS-02)	1	1	107,100		112,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	107,100		112,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0238	**GHS NABISAR TOWN**					
A012	**TOTAL ALLOWANCES**			**2,247,000**	**3,925,100**	**4,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,202,000**	**3,841,000**	**4,085,000**
A01202	House Rent Allowance			187,000	353,800	418,000
A01203	Conveyance Allowance			284,000	589,800	461,000
A0120D	Integrated Allowance			4,000	8,700	4,000
A0120P	Adhoc Relief 2009				4,400	
A0120X	Ad - hoc Allowance - 2010				3,600	
A01217	Medical Allowance			130,000	237,700	208,000
A0121A	Ad - hoc Allowance - 2011				7,700	
A0121T	Adhoc Relief Allowance 2013			30,000	63,800	41,000
A0122C	Adhoc Relief Allowance - 2015			32,000	56,700	49,000
A0122M	Adhoc Relief Allowance 2016			166,000	289,100	255,000
A0122Y	Ad-hoc Relief Allowance 2017			314,000	614,200	582,000
A01233	Unattractive Area Allowance			95,000	244,100	95,000
A01238	Charge Allowance			3,000	3,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	408,600	314,000
A0123P	Ad-hoc Relief A 2019			439,000	610,100	565,000
A0123X	Adhoc Relief Allowance-2020				331,100	452,000
A01244	Adhoc Relief				14,200	
A01270	Others			308,000		638,000
1	Other			308,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**84,100**	**84,000**
A01289	Teaching Allowance			45,000	84,100	84,000
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**43,000**	**119,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0238	**GHS NABISAR TOWN**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS NABISAR TOWN				**5,794,800**	**8,228,200**	**8,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0239	**GHS MEHMOODABAD TALHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,041,200**	**15,332,100**	**15,599,000**
A011	**TOTAL PAY**		**27**	**28**	**7,339,200**	**8,248,600**	**8,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**5,599,500**	**1,159,300**	**6,235,000**
A01101	Total Basic Pay Of Officer		10	11	5,447,500	947,000	6,083,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,688,000		2,822,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,521,100		2,647,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,739,700**	**7,089,300**	**1,827,000**
A01151	Total Basic Pay Other Staff		17	17	1,739,700	7,089,300	1,827,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	844,700		887,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	80,900		85,000
S053	SENIOR CLERK	(BPS-14)				7,089,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	110,300		116,000
J053	JUNIOR CLERK	(BPS-11)	1	1	91,400		96,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	123,900		130,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	70,400		74,000
C089	CHOWKIDAR	(BPS-02)	1	1	62,000		65,000
M022	MALI	(BPS-02)	1	1	113,400		119,000
N003	NAIB QASID	(BPS-02)	1	1	99,800		105,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0239	**GHS MEHMOODABAD TALHI**					
A012	**TOTAL ALLOWANCES**			**5,702,000**	**7,083,500**	**7,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,596,000**	**6,918,700**	**7,372,000**
A01202	House Rent Allowance			612,000	764,000	692,000
A01203	Conveyance Allowance			582,000	1,015,700	642,000
A0120D	Integrated Allowance			5,000	11,200	5,000
A01217	Medical Allowance			362,000	426,000	384,000
A0121T	Adhoc Relief Allowance 2013			44,000	83,400	44,000
A01226	Computer Allowance			9,000	15,500	9,000
A0122C	Adhoc Relief Allowance - 2015			101,000	112,400	107,000
A0122M	Adhoc Relief Allowance 2016			522,000	578,400	553,000
A0122Y	Ad-hoc Relief Allowance 2017			1,003,000	1,236,800	1,063,000
A01233	Unattractive Area Allowance			25,000	35,100	25,000
A01238	Charge Allowance			3,000	4,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			668,000	822,500	704,000
A0123P	Ad-hoc Relief A 2019			957,000	1,227,900	1,041,000
A0123X	Adhoc Relief Allowance-2020				582,700	648,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			700,000		1,449,000
1	Other			700,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**164,800**	**165,000**
A01289	Teaching Allowance			106,000	164,800	165,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**59,000**	**136,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0239 GHS MEHMOODABAD TALHI					
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GHS MEHMOODABAD TALHI			**13,167,200**	**15,391,100**	**15,735,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0240	**GHS SAJAN KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,741,200**	**8,679,900**	**13,219,000**
A011	**TOTAL PAY**		**17**	**17**	**7,296,200**	**4,805,000**	**7,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,928,300**	**2,031,500**	**6,225,000**
A01101	Total Basic Pay Of Officer		6	6	5,928,300	2,031,500	6,225,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,017,300		4,218,000
A119	ASSISTANT	(BPS-16)				2,031,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,911,000		2,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,367,900**	**2,773,500**	**1,436,000**
A01151	Total Basic Pay Other Staff		11	11	1,367,900	2,773,500	1,436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	517,100		543,000
S053	SENIOR CLERK	(BPS-14)				2,773,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	88,200		93,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	202,700		213,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,600		100,000
N003	NAIB QASID	(BPS-02)	1	1	95,600		100,000
S008	SANITARY WORKER	(BPS-02)	1	1	95,600		100,000
A012	**TOTAL ALLOWANCES**				**4,445,000**	**3,874,900**	**5,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,386,000**	**3,822,900**	**5,499,000**
A01202	House Rent Allowance				513,000	519,900	513,000
A01203	Conveyance Allowance				379,000	447,700	379,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				253,000	239,600	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0240	**GHS SAJAN KHAN CHANDIO**					
A0121T	Adhoc Relief Allowance 2013			26,000	33,200	26,000
A0122C	Adhoc Relief Allowance - 2015			74,000	69,400	74,000
A0122M	Adhoc Relief Allowance 2016			386,000	343,200	386,000
A0122Y	Ad-hoc Relief Allowance 2017			730,000	701,000	730,000
A01238	Charge Allowance			3,000	3,300	3,000
A0123G	Ad-hoc Relief Allowance-2018			487,000	467,200	487,000
A0123P	Ad-hoc Relief A 2019			819,000	699,800	860,000
A0123X	Adhoc Relief Allowance-2020				294,900	310,000
A01270	Others			712,000		1,474,000
1	Other			712,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**52,000**	**59,000**
A01289	Teaching Allowance			59,000	52,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**51,000**	**127,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS SAJAN KHAN CHANDIO				**11,859,200**	**8,730,900**	**13,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0241	**GGHS UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,857,500	84,968,700	64,225,000
A011	**TOTAL PAY**		81	81	35,742,500	56,514,600	37,513,000
A011-1	**TOTAL PAY OF OFFICERS**		33	33	25,109,400	25,168,800	26,349,000
A01101	Total Basic Pay Of Officer		33	33	24,785,400	24,785,400	26,025,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,311,300		4,527,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	24,785,400	222,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	861,000		904,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	18,779,300		19,718,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	622,700		654,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		48	48	10,633,100	31,345,800	11,164,000
A01151	Total Basic Pay Other Staff		48	48	10,600,100	31,314,600	11,131,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,359,800		1,428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	5,131,500		5,388,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,121,400		1,177,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	634,200		666,000
S053	SENIOR CLERK	(BPS-14)				31,314,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	255,200		268,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,900		217,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	150,200		158,000
L119	LAB INCHARGE	(BPS-07)	1	1	180,600		190,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,400		340,000
C089	CHOWKIDAR	(BPS-02)	1	1	234,200		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0241	**GGHS UMERKOT**						
M022	MALI	(BPS-02)	1	1	211,100		222,000
N003	NAIB QASID	(BPS-02)	1	1	135,500		142,000
S008	SANITARY WORKER	(BPS-02)	2	2	296,100		311,000
A01152	Personal pay				33,000	31,200	33,000
A012	**TOTAL ALLOWANCES**				**24,115,000**	**28,454,100**	**26,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,496,000**	**27,738,900**	**25,997,000**
A01202	House Rent Allowance				2,770,000	3,276,200	2,770,000
A01203	Conveyance Allowance				2,815,000	3,400,600	2,815,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A0120X	Ad - hoc Allowance - 2010					24,200	
A01217	Medical Allowance				1,495,000	1,603,900	1,495,000
A0121A	Ad - hoc Allowance - 2011					7,100	
A0121M	Adhoc Relief Allowance - 2012					24,600	
A0121T	Adhoc Relief Allowance 2013				151,000	218,300	151,000
A0121Z	Adhoc Relief Allowance - 2014					10,400	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				459,000	460,400	459,000
A0122M	Adhoc Relief Allowance 2016				2,374,000	2,333,900	2,374,000
A0122Y	Ad-hoc Relief Allowance 2017				4,521,000	4,872,100	4,521,000
A01233	Unattractive Area Allowance				1,058,000	1,216,100	1,058,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,014,000	3,246,600	3,014,000
A0123P	Ad-hoc Relief A 2019				4,820,000	4,864,300	5,061,000
A0123X	Adhoc Relief Allowance-2020					2,152,300	2,260,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**619,000**	**715,200**	**715,000**
A01289	Teaching Allowance				619,000	715,200	715,000
A03	**TOTAL OPERATING EXPENSES**				**259,000**	**192,000**	**277,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0241	**GGHS UMERKOT**					
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**165,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GGHS UMERKOT				**60,116,500**	**85,160,700**	**64,502,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0242	**GGHS DHORONARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,746,100**	**8,560,500**	**9,895,000**
A011	**TOTAL PAY**		**30**	**30**	**5,434,100**	**4,299,400**	**5,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,743,100**	**32,300**	**1,830,000**
A01101	Total Basic Pay Of Officer		7	7	1,743,100	32,300	1,830,000
H099	HEAD MISTRESS	(BPS-17)	1	1	217,400		228,000
A119	ASSISTANT	(BPS-16)				32,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,287,300		1,352,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,691,000**	**4,267,100**	**3,875,000**
A01151	Total Basic Pay Other Staff		23	23	3,691,000	4,251,000	3,875,000
D154	DRAWING TEACHER	(BPS-14)	1	1	156,500		164,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,096,900		2,202,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	117,600		123,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	117,600		123,000
S053	SENIOR CLERK	(BPS-14)				4,251,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,700		169,000
J053	JUNIOR CLERK	(BPS-11)	1	1	133,400		140,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	119,700		126,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	168,000		176,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
M022	MALI	(BPS-02)	1	1	170,100		179,000
N003	NAIB QASID	(BPS-02)	2	2	348,600		366,000
A01152	Personal pay					16,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0242	**GGHS DHORONARO**					
A012	**TOTAL ALLOWANCES**			**3,312,000**	**4,261,100**	**4,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,242,000**	**4,183,600**	**4,112,000**
A01202	House Rent Allowance			300,000	438,400	300,000
A01203	Conveyance Allowance			479,000	859,200	479,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A0120X	Ad - hoc Allowance - 2010				24,200	
A01217	Medical Allowance			227,000	242,300	227,000
A0121A	Ad - hoc Allowance - 2011				7,100	
A0121M	Adhoc Relief Allowance - 2012				21,300	
A0121T	Adhoc Relief Allowance 2013			54,000	69,400	54,000
A0121Z	Adhoc Relief Allowance - 2014				17,500	
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			50,000	72,300	50,000
A0122M	Adhoc Relief Allowance 2016			264,000	272,100	264,000
A0122Y	Ad-hoc Relief Allowance 2017			467,000	603,900	467,000
A01233	Unattractive Area Allowance			76,000	154,300	76,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			301,000	399,900	301,000
A0123P	Ad-hoc Relief A 2019			588,000	599,900	617,000
A0123X	Adhoc Relief Allowance-2020				374,800	394,000
A01270	Others			418,000		865,000
1	Other			418,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**77,500**	**78,000**
A01289	Teaching Allowance			70,000	77,500	78,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**64,000**	**141,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0242	**GGHS DHORONARO**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS DHORONARO				**8,877,100**	**8,624,500**	**10,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0243	**GGHS SADHER PALLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,865,400**	**4,301,100**	**5,525,000**
A011	**TOTAL PAY**		**23**	**23**	**3,175,400**	**2,185,700**	**3,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,085,800**	**10,100**	**1,141,000**
A01101	Total Basic Pay Of Officer		7	7	1,085,800	10,100	1,141,000
H099	HEAD MISTRESS	(BPS-17)	1	1	217,400		228,000
A119	ASSISTANT	(BPS-16)	1	1	210,000	10,100	221,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	560,700		589,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	97,700		103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,089,600**	**2,175,600**	**2,195,000**
A01151	Total Basic Pay Other Staff		16	16	2,089,600	2,175,600	2,195,000
D154	DRAWING TEACHER	(BPS-14)	1	1	97,700		103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	956,400		1,004,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	201,600		212,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	130,200		137,000
S053	SENIOR CLERK	(BPS-14)				2,175,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	110,300		116,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	212,100		223,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	74,600		78,000
A012	**TOTAL ALLOWANCES**				**1,690,000**	**2,115,400**	**2,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,652,000**	**2,072,000**	**2,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0243	**GGHS SADHER PALLI**					
A01202	House Rent Allowance			168,000	242,900	168,000
A01203	Conveyance Allowance			213,000	430,900	213,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			101,000	112,300	101,000
A0121T	Adhoc Relief Allowance 2013			22,000	25,800	22,000
A0122C	Adhoc Relief Allowance - 2015			23,000	25,100	23,000
A0122M	Adhoc Relief Allowance 2016			119,000	132,300	119,000
A0122Y	Ad-hoc Relief Allowance 2017			228,000	328,700	228,000
A01233	Unattractive Area Allowance			48,000	83,400	48,000
A0123G	Ad-hoc Relief Allowance-2018			152,000	210,000	152,000
A0123P	Ad-hoc Relief A 2019			286,000	308,700	300,000
A0123X	Adhoc Relief Allowance-2020				170,900	179,000
A01270	Others			281,000		582,000
1	Other			281,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**43,400**	**43,000**
A01289	Teaching Allowance			38,000	43,400	43,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**47,000**
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS SADHER PALLI				**4,910,400**	**4,346,100**	**5,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0244	**GGHS MEHMOODABAD TALHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,828,900**	**5,347,200**	**8,742,000**
A011	**TOTAL PAY**		**26**	**26**	**4,599,900**	**2,912,100**	**4,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,524,600**	**847,300**	**2,642,000**
A01101	Total Basic Pay Of Officer		7	7	2,341,600	845,600	2,459,000
H099	HEAD MISTRESS	(BPS-17)	1	1	920,900		967,000
A119	ASSISTANT	(BPS-16)				845,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,420,700		1,492,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,075,300**	**2,064,800**	**2,175,000**
A01151	Total Basic Pay Other Staff		19	19	2,033,300	2,019,500	2,133,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,500		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	970,500		1,019,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	63,000		66,000
S053	SENIOR CLERK	(BPS-14)				2,019,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	72,500		76,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	64,100		67,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	101,900		107,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,200		181,000
M022	MALI	(BPS-02)	1	1	86,100		90,000
N003	NAIB QASID	(BPS-02)	3	3	217,400		228,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				42,000	45,300	42,000
A012	**TOTAL ALLOWANCES**				**3,229,000**	**2,435,100**	**3,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,188,000**	**2,413,400**	**3,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0244	**GGHS MEHMOODABAD TALHI**					
A01202	House Rent Allowance			318,000	243,300	318,000
A01203	Conveyance Allowance			426,000	321,900	426,000
A0120D	Integrated Allowance			8,000	9,300	8,000
A01217	Medical Allowance			238,000	188,500	238,000
A0121T	Adhoc Relief Allowance 2013			57,000	44,000	57,000
A0122C	Adhoc Relief Allowance - 2015			55,000	41,300	55,000
A0122M	Adhoc Relief Allowance 2016			286,000	151,400	286,000
A0122Y	Ad-hoc Relief Allowance 2017			544,000	436,500	544,000
A01233	Unattractive Area Allowance			13,000	500	13,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			360,000	291,000	360,000
A0123P	Ad-hoc Relief A 2019			497,000	436,500	522,000
A0123X	Adhoc Relief Allowance-2020				248,700	261,000
A01270	Others			383,000		793,000
1	Other			383,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**21,700**	**41,000**
A01289	Teaching Allowance			41,000	21,700	41,000
A03	**TOTAL OPERATING EXPENSES**			**108,000**	**41,000**	**117,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS MEHMOODABAD TALHI				**7,936,900**	**5,388,200**	**8,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0245	**GGHS SAMARO TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,203,300**	**22,221,800**	**17,537,000**
A011	**TOTAL PAY**		**41**	**41**	**8,861,300**	**11,671,700**	**9,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,816,000**	**1,045,200**	**4,005,000**
A01101	Total Basic Pay Of Officer		10	10	3,779,000	947,000	3,968,000
H099	HEAD MISTRESS	(BPS-17)	1	1	867,300		911,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,673,300		2,807,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,045,300**	**10,626,500**	**5,296,000**
A01151	Total Basic Pay Other Staff		31	31	5,044,300	10,626,400	5,295,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	3,144,200		3,301,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	146,000		153,000
S053	SENIOR CLERK	(BPS-14)				10,626,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,900		174,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	114,500		120,000
C089	CHOWKIDAR	(BPS-02)	2	2	353,900		372,000
N003	NAIB QASID	(BPS-02)	3	3	453,600		476,000
S008	SANITARY WORKER	(BPS-02)	1	1	172,200		181,000
A01152	Personal pay				1,000	100	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0245	**GGHS SAMARO TOWN**					
A012	**TOTAL ALLOWANCES**			**6,342,000**	**10,550,100**	**8,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,168,000**	**10,227,600**	**7,913,000**
A01202	House Rent Allowance			595,000	1,180,100	595,000
A01203	Conveyance Allowance			762,000	1,766,900	762,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				47,900	
A01217	Medical Allowance			427,000	710,800	427,000
A0121A	Ad - hoc Allowance - 2011				14,400	
A0121M	Adhoc Relief Allowance - 2012				34,600	
A0121T	Adhoc Relief Allowance 2013			85,000	182,400	85,000
A0121Z	Adhoc Relief Allowance - 2014				7,200	
A0122C	Adhoc Relief Allowance - 2015			104,000	164,300	104,000
A0122M	Adhoc Relief Allowance 2016			538,000	784,300	538,000
A0122Y	Ad-hoc Relief Allowance 2017			1,020,000	1,678,600	1,020,000
A01233	Unattractive Area Allowance				37,500	
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			680,000	1,101,200	680,000
A0123P	Ad-hoc Relief A 2019			1,223,000	1,632,600	1,284,000
A0123X	Adhoc Relief Allowance-2020				870,500	914,000
A01270	Others			720,000		1,490,000
1	Other			720,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**322,500**	**323,000**
A01289	Teaching Allowance			174,000	322,500	323,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**121,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0245	**GGHS SAMARO TOWN**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GGHS SAMARO TOWN				**15,391,300**	**22,342,800**	**17,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0246	**GHS SHER KHAN NOHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,843,500**	**7,687,200**	**8,887,000**
A011	**TOTAL PAY**		**24**	**24**	**4,241,500**	**4,026,600**	**4,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,390,900**	**44,300**	**2,510,000**
A01101	Total Basic Pay Of Officer		8	8	2,390,900	44,300	2,510,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	176,400		185,000
A119	ASSISTANT	(BPS-16)				44,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,008,700		2,109,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	205,800		216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**1,850,600**	**3,982,300**	**1,941,000**
A01151	Total Basic Pay Other Staff		16	16	1,850,600	3,982,300	1,941,000
D154	DRAWING TEACHER	(BPS-14)	1	1	114,500		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	341,300		358,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	114,500		120,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	362,300		380,000
S053	SENIOR CLERK	(BPS-14)				3,982,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	120,800		127,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	88,200		93,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	112,400		118,000
C089	CHOWKIDAR	(BPS-02)	1	1	85,100		89,000
M022	MALI	(BPS-02)	1	1	85,100		89,000
N003	NAIB QASID	(BPS-02)	3	3	256,200		269,000
S008	SANITARY WORKER	(BPS-02)	1	1	85,100		89,000
W016	WATER MAN	(BPS-02)	1	1	85,100		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0246	**GHS SHER KHAN NOHRI**					
A012	**TOTAL ALLOWANCES**			**3,602,000**	**3,660,600**	**4,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,546,000**	**3,604,800**	**4,380,000**
A01202	House Rent Allowance			362,000	492,700	362,000
A01203	Conveyance Allowance			548,000	512,900	548,000
A0120D	Integrated Allowance			15,000	14,900	15,000
A01217	Medical Allowance			283,000	274,300	283,000
A0121T	Adhoc Relief Allowance 2013			45,000	47,400	45,000
A0122C	Adhoc Relief Allowance - 2015			57,000	53,200	57,000
A0122M	Adhoc Relief Allowance 2016			292,000	272,700	292,000
A0122Y	Ad-hoc Relief Allowance 2017			551,000	597,300	551,000
A01233	Unattractive Area Allowance			13,000	12,400	13,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			368,000	397,300	368,000
A0123P	Ad-hoc Relief A 2019			585,000	591,900	614,000
A0123X	Adhoc Relief Allowance-2020				334,600	351,000
A01270	Others			424,000		878,000
1	Other			424,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**55,800**	**56,000**
A01289	Teaching Allowance			56,000	55,800	56,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**42,000**	**44,000**
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS SHER KHAN NOHRI				**7,885,500**	**7,729,200**	**8,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0247	**GHS Khokhrapar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,369,200**	**9,639,800**	**9,582,000**
A011	**TOTAL PAY**		**25**	**25**	**4,874,200**	**4,895,000**	**5,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,958,300**	**36,300**	**2,056,000**
A01101	Total Basic Pay Of Officer		8	8	1,958,300	36,300	2,056,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,083,600		1,138,000
A119	ASSISTANT	(BPS-16)	1	1	239,400	36,300	251,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	635,300		667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,915,900**	**4,858,700**	**3,061,000**
A01151	Total Basic Pay Other Staff		17	17	2,915,900	4,858,700	3,061,000
D154	DRAWING TEACHER	(BPS-14)	1	1	111,300		117,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,046,700		1,099,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	759,200		797,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	111,300		117,000
S053	SENIOR CLERK	(BPS-14)				4,858,700	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	262,500		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	2	2	219,500		230,000
N003	NAIB QASID	(BPS-02)	2	2	219,500		230,000
S008	SANITARY WORKER	(BPS-02)	1	1	83,000		87,000
A012	**TOTAL ALLOWANCES**				**3,495,000**	**4,744,800**	**4,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,427,000**	**4,664,200**	**4,384,000**
A01202	House Rent Allowance				242,000	534,400	242,000
A01203	Conveyance Allowance				416,000	799,600	416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0247	**GHS Khokhrapar**					
A0120D	Integrated Allowance			9,000	11,200	9,000
A0120X	Ad - hoc Allowance - 2010				15,500	
A01217	Medical Allowance			248,000	299,500	248,000
A0121T	Adhoc Relief Allowance 2013			56,000	74,400	56,000
A0122C	Adhoc Relief Allowance - 2015			57,000	59,800	57,000
A0122M	Adhoc Relief Allowance 2016			300,000	321,600	300,000
A0122Y	Ad-hoc Relief Allowance 2017			563,000	711,100	563,000
A01233	Unattractive Area Allowance			170,000	246,500	170,000
A0123G	Ad-hoc Relief Allowance-2018			229,000	472,900	229,000
A0123P	Ad-hoc Relief A 2019			685,000	699,700	719,000
A0123X	Adhoc Relief Allowance-2020				418,000	439,000
A01270	Others			452,000		936,000
1	Other			452,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**80,600**	**81,000**
A01289	Teaching Allowance			68,000	80,600	81,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**55,000**	**132,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**58,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Khokhrapar				**8,491,200**	**9,694,800**	**9,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0248	**GHS Vehro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,140,800**	**15,918,300**	**21,666,000**
A011	**TOTAL PAY**		**25**	**25**	**12,072,800**	**8,301,400**	**12,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,183,100**	**1,130,800**	**7,537,000**
A01101	Total Basic Pay Of Officer		7	7	7,075,100	947,000	7,429,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,215,800		4,427,000
A119	ASSISTANT	(BPS-16)	1	1	114,500	947,000	120,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,506,400		2,632,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				108,000	183,800	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,889,700**	**7,170,600**	**5,133,000**
A01151	Total Basic Pay Other Staff		18	18	4,889,700	7,170,600	5,133,000
D154	DRAWING TEACHER	(BPS-14)	1	1	947,100		994,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,841,400		1,933,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	976,500		1,025,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	222,600		234,000
S053	SENIOR CLERK	(BPS-14)				7,170,600	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	141,800		149,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,500		209,000
C089	CHOWKIDAR	(BPS-02)	1	1	122,900		129,000
N003	NAIB QASID	(BPS-02)	2	2	240,500		253,000
S008	SANITARY WORKER	(BPS-02)	1	1	197,400		207,000
A012	**TOTAL ALLOWANCES**				**7,068,000**	**7,616,900**	**8,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,923,000**	**7,417,200**	**8,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0248	**GHS Vehro**					
A01202	House Rent Allowance			628,000	824,200	628,000
A01203	Conveyance Allowance			770,000	1,035,700	770,000
A0120D	Integrated Allowance			11,000	9,300	11,000
A01217	Medical Allowance			434,000	466,200	434,000
A0121T	Adhoc Relief Allowance 2013			55,000	77,300	55,000
A0122C	Adhoc Relief Allowance - 2015			118,000	112,300	118,000
A0122M	Adhoc Relief Allowance 2016			615,000	578,000	615,000
A0122N	Special Conveyance Allowance to Disbaled Employees				41,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,166,000	1,246,700	1,166,000
A01233	Unattractive Area Allowance			270,000	364,000	270,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			666,000	829,300	666,000
A0123P	Ad-hoc Relief A 2019			1,057,000	1,241,000	1,110,000
A0123X	Adhoc Relief Allowance-2020				586,300	616,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,125,000		2,329,000
1	Other			1,125,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**199,700**	**200,000**
A01289	Teaching Allowance			145,000	199,700	200,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**48,000**	**124,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0248 GHS Vehro					
GHS Vehro			**19,255,800**	**15,966,300**	**21,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0249	**GHS Sekhro Abdullah Paro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,073,700**	**12,539,200**	**13,787,000**
A011	**TOTAL PAY**		**33**	**33**	**6,875,700**	**6,251,200**	**7,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,507,000**	**213,600**	**3,683,000**
A01101	Total Basic Pay Of Officer		7	7	3,507,000	213,600	3,683,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	447,300		470,000
A119	ASSISTANT	(BPS-16)	1	1	501,900	213,600	527,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,557,800		2,686,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**3,368,700**	**6,037,600**	**3,539,000**
A01151	Total Basic Pay Other Staff		26	26	3,368,700	6,037,600	3,539,000
D154	DRAWING TEACHER	(BPS-14)	1	1	140,700		148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,407,300		1,478,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	140,700		148,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	140,700		148,000
S053	SENIOR CLERK	(BPS-14)				6,037,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	121,800		128,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	462,000		485,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
C089	CHOWKIDAR	(BPS-02)	2	2	222,600		234,000
N003	NAIB QASID	(BPS-02)	3	3	315,000		331,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	92,400		97,000
S008	SANITARY WORKER	(BPS-02)	1	1	109,200		115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0249	**GHS Sekhro Abdullah Paro**					
A012	**TOTAL ALLOWANCES**			**5,198,000**	**6,288,000**	**6,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,079,000**	**6,103,200**	**6,380,000**
A01202	House Rent Allowance			530,000	663,900	530,000
A01203	Conveyance Allowance			636,000	983,000	636,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			328,000	428,900	328,000
A0121T	Adhoc Relief Allowance 2013			67,000	112,700	67,000
A0122C	Adhoc Relief Allowance - 2015			76,000	85,800	76,000
A0122M	Adhoc Relief Allowance 2016			398,000	444,000	398,000
A0122Y	Ad-hoc Relief Allowance 2017			758,000	937,600	758,000
A01233	Unattractive Area Allowance			250,000	327,400	250,000
A01238	Charge Allowance				900	
A0123G	Ad-hoc Relief Allowance-2018			506,000	625,100	506,000
A0123P	Ad-hoc Relief A 2019			889,000	933,700	933,000
A0123X	Adhoc Relief Allowance-2020				552,800	580,000
A01270	Others			633,000		1,310,000
1	Other			633,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**184,800**	**185,000**
A01289	Teaching Allowance			119,000	184,800	185,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**55,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**55,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Sekhro Abdullah Paro				**12,125,700**	**12,591,200**	**13,842,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0250	**GHS AHORI FARM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,403,700**	**17,386,600**	**14,021,000**
A011	**TOTAL PAY**		**39**	**40**	**6,807,700**	**8,958,600**	**7,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**2,942,200**	**864,500**	**3,453,000**
A01101	Total Basic Pay Of Officer		8	9	2,942,200	864,500	3,453,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,338,800		1,406,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	237,300	864,500	249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,127,700		1,184,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**3,865,500**	**8,094,100**	**4,058,000**
A01151	Total Basic Pay Other Staff		31	31	3,865,500	8,094,100	4,058,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,700		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,750,500		1,838,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	349,700		367,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	116,600		122,000
S053	SENIOR CLERK	(BPS-14)				8,094,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	668,900		702,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	77,700		82,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	81,900		86,000
C089	CHOWKIDAR	(BPS-02)	2	2	148,100		156,000
N003	NAIB QASID	(BPS-02)	2	2	133,400		140,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	167,000		175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0250	**GHS AHORI FARM**					
A012	**TOTAL ALLOWANCES**			**4,596,000**	**8,428,000**	**6,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,514,000**	**8,212,400**	**6,294,000**
A01202	House Rent Allowance			427,000	887,700	507,000
A01203	Conveyance Allowance			562,000	1,152,200	622,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A0120X	Ad - hoc Allowance - 2010				22,700	
A01217	Medical Allowance			275,000	533,900	297,000
A0121A	Ad - hoc Allowance - 2011				6,700	
A0121M	Adhoc Relief Allowance - 2012				16,800	
A0121T	Adhoc Relief Allowance 2013			46,000	143,100	46,000
A0121Z	Adhoc Relief Allowance - 2014				8,800	
A0122C	Adhoc Relief Allowance - 2015			73,000	133,200	79,000
A0122M	Adhoc Relief Allowance 2016			381,000	640,100	412,000
A0122Y	Ad-hoc Relief Allowance 2017			730,000	1,331,400	790,000
A01233	Unattractive Area Allowance			194,000	406,700	194,000
A01238	Charge Allowance				400	
A0123G	Ad-hoc Relief Allowance-2018			427,000	887,700	463,000
A0123P	Ad-hoc Relief A 2019			800,000	1,331,400	876,000
A0123X	Adhoc Relief Allowance-2020				705,900	777,000
A01270	Others			591,000		1,223,000
1	Other			591,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**215,600**	**216,000**
A01289	Teaching Allowance			82,000	215,600	216,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**56,000**	**133,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0250 GHS AHORI FARM					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GHS AHORI FARM			**11,526,700**	**17,442,600**	**14,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0251	**GHS Kharoro Syed**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,310,500**	**25,111,000**	**21,358,000**
A011	**TOTAL PAY**		**58**	**58**	**10,850,500**	**13,223,600**	**11,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,544,200**	**1,359,000**	**5,821,000**
A01101	Total Basic Pay Of Officer		10	10	5,544,200	947,000	5,821,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,063,300		2,166,000
A119	ASSISTANT	(BPS-16)	1	1	293,000	947,000	308,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,949,500		3,097,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay					412,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**5,306,300**	**11,864,600**	**5,571,000**
A01151	Total Basic Pay Other Staff		48	48	5,306,300	11,858,700	5,571,000
D154	DRAWING TEACHER	(BPS-14)	1	1	350,700		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,513,400		1,589,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	111,300		117,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	105,000		110,000
S053	SENIOR CLERK	(BPS-14)				11,858,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	115,500		121,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	2,008,700		2,109,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	93,500		98,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	86,100		90,000
C089	CHOWKIDAR	(BPS-02)	2	2	221,600		233,000
N003	NAIB QASID	(BPS-02)	5	5	471,500		495,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	87,200		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0251	**GHS Kharoro Syed**					
S008	SANITARY WORKER (BPS-02)	1	1	141,800		149,000
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**7,460,000**	**11,887,400**	**9,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,320,000**	**11,580,900**	**9,659,000**
A01202	House Rent Allowance			642,000	1,068,200	642,000
A01203	Conveyance Allowance			761,000	1,522,200	761,000
A0120D	Integrated Allowance			8,000	13,000	8,000
A01217	Medical Allowance			407,000	689,600	407,000
A0121T	Adhoc Relief Allowance 2013			69,000	213,600	69,000
A0122C	Adhoc Relief Allowance - 2015			126,000	177,800	126,000
A0122M	Adhoc Relief Allowance 2016			583,000	962,100	583,000
A0122Y	Ad-hoc Relief Allowance 2017			1,102,000	1,983,400	1,102,000
A01233	Unattractive Area Allowance			280,000	539,700	280,000
A01238	Charge Allowance				5,700	
A0123G	Ad-hoc Relief Allowance-2018			735,000	1,321,700	735,000
A0123P	Ad-hoc Relief A 2019			1,572,000	1,981,200	1,651,000
A0123X	Adhoc Relief Allowance-2020				1,102,200	1,157,000
A01253	Science Teaching Allowance			4,000	500	4,000
A01270	Others			1,031,000		2,134,000
1	Other			1,031,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**306,500**	**307,000**
A01289	Teaching Allowance			140,000	306,500	307,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**48,000**	**124,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0251 GHS Kharoro Syed					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GHS Kharoro Syed			**18,425,500**	**25,159,000**	**21,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0252	**GHS Mir Wali Mohammed Talpur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,795,700**	**8,736,700**	**8,889,000**
A011	**TOTAL PAY**		**16**	**16**	**4,753,700**	**4,524,800**	**4,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,259,500**	**1,102,300**	**3,414,000**
A01101	Total Basic Pay Of Officer		5	5	3,097,500	947,000	3,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,555,700		2,683,000
A119	ASSISTANT	(BPS-16)	1	1	92,400	947,000	97,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	449,400		472,000
A01102	Personal pay				162,000	155,300	162,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,494,200**	**3,422,500**	**1,569,000**
A01151	Total Basic Pay Other Staff		11	11	1,494,200	3,422,500	1,569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	656,100		689,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	363,300		381,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	223,700		235,000
S053	SENIOR CLERK	(BPS-14)				3,422,500	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	41,000		43,000
N003	NAIB QASID	(BPS-02)	1	1	66,200		70,000
S008	SANITARY WORKER	(BPS-02)	1	1	41,000		43,000
A012	**TOTAL ALLOWANCES**				**3,042,000**	**4,211,900**	**3,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,000,000**	**4,108,700**	**3,803,000**
A01202	House Rent Allowance				261,000	472,100	261,000
A01203	Conveyance Allowance				326,000	628,200	326,000
A0120D	Integrated Allowance				3,000	11,200	3,000
A01217	Medical Allowance				194,000	260,300	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0252	**GHS Mir Wali Mohammed Talpur**					
A0121T	Adhoc Relief Allowance 2013			36,000	45,500	36,000
A0122C	Adhoc Relief Allowance - 2015			54,000	60,500	54,000
A0122M	Adhoc Relief Allowance 2016			279,000	313,100	279,000
A0122Y	Ad-hoc Relief Allowance 2017			534,000	678,700	534,000
A01233	Unattractive Area Allowance			106,000	202,000	106,000
A01238	Charge Allowance			2,000	3,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			236,000	451,600	236,000
A0123P	Ad-hoc Relief A 2019			546,000	674,600	573,000
A0123X	Adhoc Relief Allowance-2020				307,800	323,000
A01270	Others			423,000		876,000
1	Other			423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**103,200**	**103,000**
A01289	Teaching Allowance			42,000	103,200	103,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**49,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Mir Wali Mohammed Talpur				**7,842,700**	**8,783,700**	**8,938,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0253	**GGHS KHARORO CHARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,016,700**	**10,152,900**	**10,246,000**
A011	**TOTAL PAY**		**23**	**23**	**5,030,700**	**5,389,100**	**5,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,467,600**	**1,653,000**	**2,590,000**
A01101	Total Basic Pay Of Officer		8	8	2,467,600	1,653,000	2,590,000
H099	HEAD MISTRESS	(BPS-17)	1	1	393,800		413,000
A119	ASSISTANT	(BPS-16)	1	1	434,700	1,653,000	456,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,639,100		1,721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,563,100**	**3,736,100**	**2,691,000**
A01151	Total Basic Pay Other Staff		15	15	2,563,100	3,736,100	2,691,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	346,500		364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,237,400		1,299,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	172,200		181,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	137,600		144,000
S053	SENIOR CLERK	(BPS-14)				3,736,100	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,400		119,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	172,200		181,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,986,000**	**4,763,800**	**4,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,864,000**	**4,639,800**	**4,841,000**
A01202	House Rent Allowance				434,000	471,900	434,000
A01203	Conveyance Allowance				527,000	702,300	527,000
A0120D	Integrated Allowance				7,000	1,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0253	**GGHS KHARORO CHARAN**					
A01217	Medical Allowance			197,000	195,200	197,000
A0121T	Adhoc Relief Allowance 2013			46,000	41,000	46,000
A0122C	Adhoc Relief Allowance - 2015			58,000	67,200	58,000
A0122M	Adhoc Relief Allowance 2016			326,000	370,800	326,000
A0122Y	Ad-hoc Relief Allowance 2017			624,000	807,900	624,000
A01233	Unattractive Area Allowance			156,000	211,400	156,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			416,000	537,700	416,000
A0123P	Ad-hoc Relief A 2019			606,000	804,400	636,000
A0123X	Adhoc Relief Allowance-2020				425,900	447,000
A01270	Others			467,000		967,000
1	Other			467,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**124,000**	**124,000**
A01289	Teaching Allowance			122,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**50,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS KHARORO CHARAN				**9,064,700**	**10,200,900**	**10,296,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0254	**GHS GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,593,900**	**19,261,800**	**18,889,000**
A011	**TOTAL PAY**		**28**	**28**	**9,678,900**	**10,171,000**	**10,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,944,500**	**64,300**	**7,278,000**
A01101	Total Basic Pay Of Officer		12	12	6,685,500	61,900	7,019,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,537,900		2,665,000
A119	ASSISTANT	(BPS-16)	1	1	247,800	61,900	260,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,661,400		3,844,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				259,000	2,400	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,734,400**	**10,106,700**	**2,871,000**
A01151	Total Basic Pay Other Staff		16	16	2,734,400	10,106,700	2,871,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,100		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,957,400		2,055,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	212,100		223,000
S053	SENIOR CLERK	(BPS-14)				10,106,700	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		132,000
C089	CHOWKIDAR	(BPS-02)	1	1	113,400		119,000
S008	SANITARY WORKER	(BPS-02)	1	1	113,400		119,000
A012	**TOTAL ALLOWANCES**				**6,915,000**	**9,090,800**	**8,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,778,000**	**8,856,600**	**8,506,000**
A01202	House Rent Allowance				668,000	1,021,900	668,000
A01203	Conveyance Allowance				699,000	1,253,100	699,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A0120X	Ad - hoc Allowance - 2010					500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0254	**GHS GHARIBABAD**					
A01217	Medical Allowance			373,000	512,300	373,000
A0121M	Adhoc Relief Allowance - 2012				6,700	
A0121T	Adhoc Relief Allowance 2013			40,000	83,400	40,000
A0121Z	Adhoc Relief Allowance - 2014				3,900	
A0122C	Adhoc Relief Allowance - 2015			116,000	142,000	116,000
A0122M	Adhoc Relief Allowance 2016			601,000	721,000	601,000
A0122Y	Ad-hoc Relief Allowance 2017			1,134,000	1,495,500	1,134,000
A01233	Unattractive Area Allowance			252,000	409,000	252,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			756,000	993,400	756,000
A0123P	Ad-hoc Relief A 2019			1,277,000	1,482,400	1,341,000
A0123X	Adhoc Relief Allowance-2020				716,200	752,000
A01244	Adhoc Relief				13,800	
A01270	Others			852,000		1,764,000
1	Other			852,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**137,000**	**234,200**	**234,000**
A01289	Teaching Allowance			137,000	234,200	234,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**50,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS GHARIBABAD				**16,641,900**	**19,309,800**	**18,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0255	**GHS BANDHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,872,500**	**3,496,500**	**4,458,000**
A011	**TOTAL PAY**		**11**	**11**	**2,356,500**	**1,851,300**	**2,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,713,700**	**31,700**	**1,799,000**
A01101	Total Basic Pay Of Officer		6	6	1,713,700	31,700	1,799,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	217,400		228,000
A119	ASSISTANT	(BPS-16)	1	1	345,500	31,700	363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,150,800		1,208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**642,800**	**1,819,600**	**675,000**
A01151	Total Basic Pay Other Staff		5	5	642,800	1,819,600	675,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				1,819,600	
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,516,000**	**1,645,200**	**1,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,491,000**	**1,608,000**	**1,947,000**
A01202	House Rent Allowance				102,000	135,300	102,000
A01203	Conveyance Allowance				188,000	248,000	188,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				62,000	80,500	62,000
A0121T	Adhoc Relief Allowance 2013				68,000	5,000	68,000
A0122C	Adhoc Relief Allowance - 2015				21,000	24,300	21,000
A0122M	Adhoc Relief Allowance 2016				112,000	129,700	112,000
A0122Y	Ad-hoc Relief Allowance 2017				211,000	272,900	211,000
A01233	Unattractive Area Allowance				56,000	74,400	56,000
A0123G	Ad-hoc Relief Allowance-2018				141,000	182,000	141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0255	**GHS BANDHO**					
A0123P	Ad-hoc Relief A 2019			284,000	272,900	298,000
A0123X	Adhoc Relief Allowance-2020				182,000	191,000
A01270	Others			235,000		486,000
1	Other			235,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**37,200**	**37,000**
A01289	Teaching Allowance			25,000	37,200	37,000
A03	**TOTAL OPERATING EXPENSES**			**32,000**	**32,000**	**34,000**
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS BANDHO				**3,904,500**	**3,528,500**	**4,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0256	**GGHS SOOFI FAKEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,136,800**	**3,471,100**	**6,981,000**
A011	**TOTAL PAY**		**13**	**13**	**4,512,800**	**1,850,300**	**4,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,319,200**	**30,700**	**3,485,000**
A01101	Total Basic Pay Of Officer		6	6	3,319,200	30,700	3,485,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	738,200		775,000
A119	ASSISTANT	(BPS-16)	1	1	553,400	30,700	581,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,027,600		2,129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,193,600**	**1,819,600**	**1,254,000**
A01151	Total Basic Pay Other Staff		7	7	1,193,600	1,819,600	1,254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	889,100		934,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				1,819,600	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,400		119,000
A012	**TOTAL ALLOWANCES**				**1,624,000**	**1,620,800**	**2,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,599,000**	**1,583,600**	**2,205,000**
A01202	House Rent Allowance				96,000	135,300	96,000
A01203	Conveyance Allowance				217,000	248,000	217,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				88,000	78,700	88,000
A0121T	Adhoc Relief Allowance 2013				34,000	23,100	34,000
A0122C	Adhoc Relief Allowance - 2015				28,000	24,100	28,000
A0122M	Adhoc Relief Allowance 2016				145,000	131,900	145,000
A0122Y	Ad-hoc Relief Allowance 2017				272,000	272,900	272,000
A01233	Unattractive Area Allowance				19,000	31,000	19,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				135,000	182,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0256	**GGHS SOOFI FAKEER**					
A0123P	Ad-hoc Relief A 2019			185,000	272,900	194,000
A0123X	Adhoc Relief Allowance-2020				182,000	191,000
A01270	Others			379,000		785,000
1	Other			379,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**37,200**	**37,000**
A01289	Teaching Allowance			25,000	37,200	37,000
A03	**TOTAL OPERATING EXPENSES**			**37,000**	**37,000**	**39,000**
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS SOOFI FAKEER				**6,173,800**	**3,508,100**	**7,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0257	**GHS DARO KOLHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,188,700**	**18,936,000**	**19,539,000**
A011	**TOTAL PAY**		**24**	**24**	**9,921,700**	**10,233,500**	**10,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,696,300**	**2,732,700**	**7,021,000**
A01101	Total Basic Pay Of Officer		9	9	6,513,300	2,605,900	6,838,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,005,800		4,206,000
A119	ASSISTANT	(BPS-16)	1	1	175,400	2,605,900	184,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,093,700		2,198,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				183,000	126,800	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,225,400**	**7,500,800**	**3,387,000**
A01151	Total Basic Pay Other Staff		15	15	3,225,400	7,500,800	3,387,000
D154	DRAWING TEACHER	(BPS-14)	1	1	400,100		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,668,200		1,752,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	541,800		569,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	333,900		351,000
S053	SENIOR CLERK	(BPS-14)				7,500,800	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	73,500		77,000
N003	NAIB QASID	(BPS-02)	1	1	73,500		77,000
A012	**TOTAL ALLOWANCES**				**7,267,000**	**8,702,500**	**9,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,147,000**	**8,483,400**	**8,912,000**
A01202	House Rent Allowance				602,000	876,200	602,000
A01203	Conveyance Allowance				726,000	1,006,700	726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0257	**GHS DARO KOLHI**					
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			361,000	483,300	361,000
A0121T	Adhoc Relief Allowance 2013			29,000	69,200	29,000
A0122C	Adhoc Relief Allowance - 2015			126,000	143,900	126,000
A0122M	Adhoc Relief Allowance 2016			785,000	740,000	785,000
A0122Y	Ad-hoc Relief Allowance 2017			1,205,000	1,534,900	1,205,000
A01233	Unattractive Area Allowance			260,000	364,800	260,000
A01238	Charge Allowance			3,000	3,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			803,000	1,023,300	803,000
A0123P	Ad-hoc Relief A 2019			1,339,000	1,534,900	1,406,000
A0123X	Adhoc Relief Allowance-2020				698,500	733,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			902,000		1,867,000
1	Other			902,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**219,100**	**219,000**
A01289	Teaching Allowance			120,000	219,100	219,000
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**88,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS DARO KOLHI				**17,272,700**	**19,020,000**	**19,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0258	**GGHS GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,099,600**	**20,887,400**	**19,427,000**
A011	**TOTAL PAY**		**34**	**34**	**9,838,600**	**10,553,000**	**10,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,403,700**	**988,200**	**4,625,000**
A01101	Total Basic Pay Of Officer		8	8	4,403,700	947,000	4,625,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,060,500		1,114,000
A119	ASSISTANT	(BPS-16)	1	1	323,400	947,000	340,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,019,800		3,171,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,434,900**	**9,564,800**	**5,707,000**
A01151	Total Basic Pay Other Staff		26	26	5,434,900	9,564,800	5,707,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	2	2	453,600		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,309,000		3,474,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	652,100		685,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	258,300		271,000
S053	SENIOR CLERK	(BPS-14)				9,564,800	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,300		138,000
C089	CHOWKIDAR	(BPS-02)	1	1	150,200		158,000
N003	NAIB QASID	(BPS-02)	1	1	150,200		158,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,200		158,000
A012	**TOTAL ALLOWANCES**				**7,261,000**	**10,334,400**	**9,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,045,000**	**9,994,400**	**8,755,000**
A01202	House Rent Allowance				712,000	1,158,800	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0258	**GGHS GHARIBABAD**					
A01203	Conveyance Allowance			878,000	1,739,200	878,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			429,000	621,600	429,000
A0121T	Adhoc Relief Allowance 2013			76,000	132,600	76,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A0122C	Adhoc Relief Allowance - 2015			113,000	153,900	113,000
A0122M	Adhoc Relief Allowance 2016			585,000	749,100	585,000
A0122Y	Ad-hoc Relief Allowance 2017			1,117,000	1,572,800	1,117,000
A01233	Unattractive Area Allowance			327,000	524,900	327,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			744,000	1,043,400	744,000
A0123P	Ad-hoc Relief A 2019			1,230,000	1,551,400	1,292,000
A0123X	Adhoc Relief Allowance-2020				731,500	768,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			822,000		1,702,000
1	Other			822,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**340,000**	**340,000**
A01289	Teaching Allowance			216,000	340,000	340,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**86,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS GHARIBABAD				**17,181,600**	**20,969,400**	**19,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0259	**GHS Sadhoori Syed**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,479,400**	**1,782,900**	**3,974,000**
A011	**TOTAL PAY**		**14**	**14**	**2,599,400**	**964,800**	**2,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,440,600**	**26,700**	**1,513,000**
A01101	Total Basic Pay Of Officer		6	6	1,440,600	26,700	1,513,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	581,700		611,000
A119	ASSISTANT	(BPS-16)	1	1	184,800	26,700	194,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	674,100		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,158,800**	**938,100**	**1,217,000**
A01151	Total Basic Pay Other Staff		8	8	1,158,800	938,100	1,217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	853,100		896,000
S053	SENIOR CLERK	(BPS-14)				938,100	
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**880,000**	**818,100**	**1,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**867,000**	**805,700**	**1,231,000**
A01202	House Rent Allowance				54,000	67,600	54,000
A01203	Conveyance Allowance				87,000	124,000	87,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				42,000	43,300	42,000
A0121T	Adhoc Relief Allowance 2013				4,000	5,300	4,000
A0122C	Adhoc Relief Allowance - 2015				11,000	12,400	11,000
A0122M	Adhoc Relief Allowance 2016				60,000	64,500	60,000
A0122Y	Ad-hoc Relief Allowance 2017				113,000	140,700	113,000
A01233	Unattractive Area Allowance				31,000	18,600	31,000
A0123G	Ad-hoc Relief Allowance-2018				75,000	93,800	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0259	**GHS Sadhoori Syed**					
A0123P	Ad-hoc Relief A 2019			137,000	140,700	144,000
A0123X	Adhoc Relief Allowance-2020				93,800	98,000
A01270	Others			242,000		501,000
1	Other			242,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,400**	**13,000**
A01289	Teaching Allowance			13,000	12,400	13,000
A03	**TOTAL OPERATING EXPENSES**			**32,000**	**32,000**	**34,000**
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Sadhoori Syed				**3,511,400**	**1,814,900**	**4,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0260	**GGHS VEHRO SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,353,200**	**13,456,200**	**15,726,000**
A011	**TOTAL PAY**		**33**	**34**	**7,651,200**	**7,117,300**	**8,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**3,177,400**	**1,016,700**	**3,700,000**
A01101	Total Basic Pay Of Officer		7	8	3,177,400	947,000	3,700,000
H099	HEAD MISTRESS	(BPS-17)	1	1	841,100		883,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	194,300	947,000	204,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,142,000		2,249,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,473,800**	**6,100,600**	**4,698,000**
A01151	Total Basic Pay Other Staff		26	26	4,473,800	6,100,600	4,698,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	160,700		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,720,600		2,857,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	332,900		350,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	200,600		211,000
S053	SENIOR CLERK	(BPS-14)				6,100,600	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	143,900		151,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	106,100		111,000
C089	CHOWKIDAR	(BPS-02)	2	2	259,400		272,000
N003	NAIB QASID	(BPS-02)	2	2	245,700		258,000
S008	SANITARY WORKER	(BPS-02)	2	2	123,900		130,000
A012	**TOTAL ALLOWANCES**				**5,702,000**	**6,338,900**	**7,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,570,000**	**6,208,100**	**7,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0260	**GGHS VEHRO SHARIF**					
A01202	House Rent Allowance			529,000	660,600	609,000
A01203	Conveyance Allowance			664,000	846,600	724,000
A0120D	Integrated Allowance			15,000	14,900	15,000
A01217	Medical Allowance			350,000	376,200	372,000
A0121T	Adhoc Relief Allowance 2013			57,000	86,000	57,000
A0122C	Adhoc Relief Allowance - 2015			90,000	94,700	96,000
A0122M	Adhoc Relief Allowance 2016			465,000	491,500	496,000
A0122Y	Ad-hoc Relief Allowance 2017			884,000	1,046,300	944,000
A01233	Unattractive Area Allowance			269,000	320,300	269,000
A01238	Charge Allowance			4,000	4,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			589,000	702,100	625,000
A0123P	Ad-hoc Relief A 2019			1,032,000	1,050,000	1,120,000
A0123X	Adhoc Relief Allowance-2020				514,800	577,000
A01270	Others			622,000		1,288,000
1	Other			622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**130,800**	**132,000**
A01289	Teaching Allowance			131,000	130,200	131,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**32,000**	**32,000**	**34,000**
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS VEHRO SHARIF				**13,385,200**	**13,488,200**	**15,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0261	**GHS BACHABAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,328,000**	**7,666,400**	**10,494,000**
A011	**TOTAL PAY**		**21**	**21**	**5,841,000**	**3,988,400**	**6,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,108,500**	**39,000**	**2,214,000**
A01101	Total Basic Pay Of Officer		5	5	2,108,500	39,000	2,214,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	652,100		685,000
A119	ASSISTANT	(BPS-16)				39,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,456,400		1,529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,732,500**	**3,949,400**	**3,920,000**
A01151	Total Basic Pay Other Staff		16	16	3,732,500	3,949,400	3,920,000
D154	DRAWING TEACHER	(BPS-14)	1	1	242,600		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,015,600		2,116,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	725,600		762,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	242,600		255,000
S053	SENIOR CLERK	(BPS-14)				3,949,400	
C089	CHOWKIDAR	(BPS-02)	1	1	224,700		236,000
N003	NAIB QASID	(BPS-02)	1	1	140,700		148,000
S008	SANITARY WORKER	(BPS-02)	1	1	140,700		148,000
A012	**TOTAL ALLOWANCES**				**3,487,000**	**3,678,000**	**4,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,385,000**	**3,562,700**	**4,245,000**
A01202	House Rent Allowance				391,000	517,400	391,000
A01203	Conveyance Allowance				477,000	541,500	477,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				208,000	234,100	208,000
A0121T	Adhoc Relief Allowance 2013				30,000	44,200	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0261	**GHS BACHABAND**					
A0122C	Adhoc Relief Allowance - 2015			56,000	53,700	56,000
A0122M	Adhoc Relief Allowance 2016			291,000	278,800	291,000
A0122Y	Ad-hoc Relief Allowance 2017			559,000	592,800	559,000
A01238	Charge Allowance			4,000	2,500	4,000
A0123G	Ad-hoc Relief Allowance-2018			373,000	394,300	373,000
A0123P	Ad-hoc Relief A 2019			516,000	590,000	542,000
A0123X	Adhoc Relief Allowance-2020				309,700	325,000
A01270	Others			476,000		985,000
1	Other			476,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**115,300**	**115,000**
A01289	Teaching Allowance			102,000	115,300	115,000
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**45,000**	**121,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS BACHABAND				**9,440,000**	**7,711,400**	**10,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0262	**GHS Padhrio Farm**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,136,300**	**7,413,100**	**7,071,000**
A011	**TOTAL PAY**		**17**	**17**	**3,984,300**	**3,885,500**	**4,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,800,800**	**33,400**	**1,890,000**
A01101	Total Basic Pay Of Officer		4	4	1,800,800	33,400	1,890,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	751,800		789,000
A119	ASSISTANT	(BPS-16)				33,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,049,000		1,101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,183,500**	**3,852,100**	**2,293,000**
A01151	Total Basic Pay Other Staff		13	13	2,183,500	3,852,100	2,293,000
D154	DRAWING TEACHER	(BPS-14)	1	1	326,600		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,228,800		1,290,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	120,800		127,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	120,800		127,000
S053	SENIOR CLERK	(BPS-14)				3,852,100	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	118,700		125,000
C089	CHOWKIDAR	(BPS-02)	1	1	150,200		158,000
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**2,152,000**	**3,527,600**	**2,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,097,000**	**3,435,500**	**2,796,000**
A01202	House Rent Allowance				240,000	396,900	240,000
A01203	Conveyance Allowance				247,000	659,600	247,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				115,000	174,800	115,000
A0121T	Adhoc Relief Allowance 2013				19,000	41,700	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0262	**GHS Padhrio Farm**					
A0122C	Adhoc Relief Allowance - 2015			35,000	72,000	35,000
A0122M	Adhoc Relief Allowance 2016			180,000	283,800	180,000
A0122Y	Ad-hoc Relief Allowance 2017			345,000	570,100	345,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			230,000	375,400	230,000
A0123P	Ad-hoc Relief A 2019			329,000	553,700	345,000
A0123X	Adhoc Relief Allowance-2020				300,200	315,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			344,000		712,000
1	Other			344,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**92,100**	**92,000**
A01289	Teaching Allowance			55,000	92,100	92,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**49,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Padhrio Farm				**6,183,300**	**7,460,100**	**7,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0263	**GHS Jalal Khaskheli**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,473,300**	**5,345,700**	**5,158,000**
A011	**TOTAL PAY**		**11**	**11**	**2,629,300**	**2,829,400**	**2,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,031,100**	**1,130,800**	**1,082,000**
A01101	Total Basic Pay Of Officer		3	3	1,031,100	947,000	1,082,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	648,900		681,000
A01102	Personal pay					183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,598,200**	**1,698,600**	**1,679,000**
A01151	Total Basic Pay Other Staff		8	8	1,598,200	1,698,600	1,679,000
D154	DRAWING TEACHER	(BPS-14)	1	1	170,100		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	507,200		533,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	506,100		531,000
S053	SENIOR CLERK	(BPS-14)				1,698,600	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	158,600		167,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,300		161,000
A012	**TOTAL ALLOWANCES**				**1,844,000**	**2,516,300**	**2,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,806,000**	**2,460,500**	**2,341,000**
A01202	House Rent Allowance				159,000	243,000	159,000
A01203	Conveyance Allowance				219,000	402,600	219,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				116,000	155,700	116,000
A0121T	Adhoc Relief Allowance 2013				30,000	31,400	30,000
A0122C	Adhoc Relief Allowance - 2015				27,000	36,900	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0263	**GHS Jalal Khaskheli**					
A0122M	Adhoc Relief Allowance 2016			140,000	192,100	140,000
A0122Y	Ad-hoc Relief Allowance 2017			267,000	424,400	267,000
A01233	Unattractive Area Allowance				43,400	
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			178,000	282,400	178,000
A0123P	Ad-hoc Relief A 2019			401,000	421,600	421,000
A0123X	Adhoc Relief Allowance-2020				222,900	234,000
A01270	Others			263,000		544,000
1	Other			263,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**55,800**	**56,000**
A01289	Teaching Allowance			38,000	55,800	56,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**49,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Jalal Khaskheli				**4,520,300**	**5,392,700**	**5,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0264	**GHS Okraro Panhwer**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,496,400**	**4,624,400**	**5,519,000**
A011	**TOTAL PAY**		**13**	**14**	**2,789,400**	**2,417,600**	**3,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,595,000**	**1,091,400**	**1,675,000**
A01101	Total Basic Pay Of Officer		3	3	1,595,000	1,091,400	1,675,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,050,000		1,103,000
A119	ASSISTANT	(BPS-16)				1,091,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	545,000		572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**1,194,400**	**1,326,200**	**1,436,000**
A01151	Total Basic Pay Other Staff		10	11	1,194,400	1,326,200	1,436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	672,500		706,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	195,300		205,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	78,800		83,000
S053	SENIOR CLERK	(BPS-14)				1,326,200	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	71,400		75,000
N003	NAIB QASID	(BPS-02)	1	1	73,500		77,000
A012	**TOTAL ALLOWANCES**				**1,707,000**	**2,206,800**	**2,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,674,000**	**2,149,700**	**2,351,000**
A01202	House Rent Allowance				166,000	256,900	206,000
A01203	Conveyance Allowance				165,000	281,100	199,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				107,000	142,600	124,000
A0121T	Adhoc Relief Allowance 2013				18,000	26,600	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0264	**GHS Okraro Panhwer**					
A0122C	Adhoc Relief Allowance - 2015			27,000	33,100	30,000
A0122M	Adhoc Relief Allowance 2016			141,000	170,700	156,000
A0122Y	Ad-hoc Relief Allowance 2017			269,000	362,600	296,000
A01233	Unattractive Area Allowance			57,000	86,800	57,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			179,000	241,800	197,000
A0123P	Ad-hoc Relief A 2019			276,000	362,600	308,000
A0123X	Adhoc Relief Allowance-2020				178,100	205,000
A01270	Others			262,000		542,000
1	Other			262,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**57,100**	**57,000**
A01289	Teaching Allowance			33,000	57,100	57,000
A03	**TOTAL OPERATING EXPENSES**			**44,000**	**44,000**	**46,000**
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Okraro Panhwer				**4,540,400**	**4,668,400**	**5,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0265	**GHS Senhoee Hashim Dars**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,426,600**	**2,768,600**	**4,988,000**
A011	**TOTAL PAY**		**12**	**12**	**2,720,600**	**1,329,700**	**2,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,308,300**	**12,100**	**1,373,000**
A01101	Total Basic Pay Of Officer		3	3	1,308,300	12,100	1,373,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	537,600		564,000
A119	ASSISTANT	(BPS-16)				12,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	770,700		809,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,412,300**	**1,317,600**	**1,485,000**
A01151	Total Basic Pay Other Staff		9	9	1,412,300	1,317,600	1,485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	615,300		646,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	210,000		221,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	210,000		221,000
S053	SENIOR CLERK	(BPS-14)				1,317,600	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,800		127,000
N003	NAIB QASID	(BPS-02)	1	1	128,100		135,000
S008	SANITARY WORKER	(BPS-02)	1	1	128,100		135,000
A012	**TOTAL ALLOWANCES**				**1,706,000**	**1,438,900**	**2,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,662,000**	**1,407,900**	**2,086,000**
A01202	House Rent Allowance				140,000	168,600	140,000
A01203	Conveyance Allowance				246,000	339,200	246,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				129,000	96,900	129,000
A0121T	Adhoc Relief Allowance 2013				28,000	22,100	28,000
A0121Z	Adhoc Relief Allowance - 2014					5,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0265	**GHS Senhoee Hashim Dars**					
A0122C	Adhoc Relief Allowance - 2015			28,000	18,100	28,000
A0122M	Adhoc Relief Allowance 2016			144,000	87,200	144,000
A0122Y	Ad-hoc Relief Allowance 2017			276,000	188,100	276,000
A01233	Unattractive Area Allowance			93,000	62,000	93,000
A0123G	Ad-hoc Relief Allowance-2018			124,000	121,600	124,000
A0123P	Ad-hoc Relief A 2019			178,000	177,000	187,000
A0123X	Adhoc Relief Allowance-2020				118,000	124,000
A01270	Others			272,000		563,000
1	Other			272,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**31,000**	**44,000**
A01289	Teaching Allowance			44,000	31,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**42,000**	**118,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Senhoee Hashim Dars				**4,535,600**	**2,810,600**	**5,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0266	**GHS Soofi Akbar Hussain**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,753,400**	**4,235,300**	**8,193,000**
A011	**TOTAL PAY**		**10**	**13**	**3,230,400**	**2,244,500**	**4,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**4**	**2,214,500**	**977,900**	**3,054,000**
A01101	Total Basic Pay Of Officer		2	4	2,214,500	977,900	3,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,912,100		2,008,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				977,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	302,400		318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**9**	**1,015,900**	**1,266,600**	**1,198,000**
A01151	Total Basic Pay Other Staff		8	9	1,015,900	1,266,600	1,198,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	453,000		476,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	255,200		268,000
S053	SENIOR CLERK	(BPS-14)				1,266,600	
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
C089	CHOWKIDAR	(BPS-02)	1	1	75,600		79,000
N003	NAIB QASID	(BPS-02)	1	1	75,600		79,000
S008	SANITARY WORKER	(BPS-02)	1	1	75,600		79,000
A012	**TOTAL ALLOWANCES**				**2,523,000**	**1,990,800**	**3,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,483,000**	**1,956,700**	**3,901,000**
A01202	House Rent Allowance				274,000	221,900	465,000
A01203	Conveyance Allowance				243,000	225,800	386,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0266	**GHS Soofi Akbar Hussain**					
A01217	Medical Allowance			151,000	121,100	212,000
A0121T	Adhoc Relief Allowance 2013			23,000	26,000	28,000
A0122C	Adhoc Relief Allowance - 2015			29,000	30,400	43,000
A0122M	Adhoc Relief Allowance 2016			226,000	158,900	300,000
A0122Y	Ad-hoc Relief Allowance 2017			426,000	336,700	567,000
A01233	Unattractive Area Allowance			105,000	93,000	105,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			284,000	224,500	370,000
A0123P	Ad-hoc Relief A 2019			407,000	336,700	513,000
A0123X	Adhoc Relief Allowance-2020				175,600	270,000
A01270	Others			306,000		633,000
1	Other			306,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**34,100**	**40,000**
A01289	Teaching Allowance			40,000	34,100	40,000
A03	**TOTAL OPERATING EXPENSES**			**39,000**	**39,000**	**41,000**
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Soofi Akbar Hussain				**5,792,400**	**4,274,300**	**8,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0267	**GHS HAYAT PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,627,100**	**5,370,200**	**7,488,000**
A011	**TOTAL PAY**		**11**	**11**	**3,828,100**	**2,926,200**	**4,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,480,100**	**45,900**	**2,604,000**
A01101	Total Basic Pay Of Officer		3	3	2,480,100	45,900	2,604,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,875,300		1,969,000
A119	ASSISTANT	(BPS-16)				45,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	604,800		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,348,000**	**2,880,300**	**1,414,000**
A01151	Total Basic Pay Other Staff		8	8	1,342,000	2,856,700	1,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	464,100		487,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	445,200		467,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	102,900		108,000
S053	SENIOR CLERK	(BPS-14)				2,856,700	
C089	CHOWKIDAR	(BPS-02)	1	1	114,500		120,000
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	97,700		103,000
A01152	Personal pay				6,000	23,600	6,000
A012	**TOTAL ALLOWANCES**				**2,799,000**	**2,444,000**	**3,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,760,000**	**2,403,700**	**3,430,000**
A01202	House Rent Allowance				315,000	260,400	315,000
A01203	Conveyance Allowance				286,000	265,700	286,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				167,000	136,300	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0267	**GHS HAYAT PUNJABI**					
A0121T	Adhoc Relief Allowance 2013			24,000	23,600	24,000
A0122C	Adhoc Relief Allowance - 2015			51,000	40,000	51,000
A0122M	Adhoc Relief Allowance 2016			265,000	207,500	265,000
A0122Y	Ad-hoc Relief Allowance 2017			497,000	432,000	497,000
A01233	Unattractive Area Allowance				86,800	
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			332,000	288,000	332,000
A0123P	Ad-hoc Relief A 2019			434,000	432,000	456,000
A0123X	Adhoc Relief Allowance-2020				227,200	239,000
A01270	Others			382,000		791,000
1	Other			382,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**40,300**	**40,000**
A01289	Teaching Allowance			39,000	40,300	40,000
A03	**TOTAL OPERATING EXPENSES**			**41,000**	**41,000**	**43,000**
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS HAYAT PUNJABI				**6,668,100**	**5,411,200**	**7,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0268	**GHS Kaplore**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,031,500**	**2,494,000**	**4,554,000**
A011	**TOTAL PAY**		**14**	**14**	**2,839,500**	**1,209,900**	**2,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,024,900**	**9,500**	**1,076,000**
A01101	Total Basic Pay Of Officer		3	3	1,024,900	9,500	1,076,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	637,400		669,000
A119	ASSISTANT	(BPS-16)				9,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	387,500		407,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,814,600**	**1,200,400**	**1,905,000**
A01151	Total Basic Pay Other Staff		11	11	1,814,600	1,200,400	1,905,000
D154	DRAWING TEACHER	(BPS-14)	1	1	141,800		149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	810,500		851,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	471,500		495,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	141,800		149,000
S053	SENIOR CLERK	(BPS-14)				1,200,400	
C089	CHOWKIDAR	(BPS-02)	1	1	83,000		87,000
N003	NAIB QASID	(BPS-02)	1	1	83,000		87,000
S008	SANITARY WORKER	(BPS-02)	1	1	83,000		87,000
A012	**TOTAL ALLOWANCES**				**1,192,000**	**1,284,100**	**1,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,172,000**	**1,265,500**	**1,553,000**
A01202	House Rent Allowance				99,000	138,600	99,000
A01203	Conveyance Allowance				129,000	270,900	129,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				87,000	92,100	87,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,300	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0268	**GHS Kaplore**					
A0122C	Adhoc Relief Allowance - 2015			17,000	13,800	17,000
A0122M	Adhoc Relief Allowance 2016			92,000	70,600	92,000
A0122Y	Ad-hoc Relief Allowance 2017			173,000	183,000	173,000
A01233	Unattractive Area Allowance			63,000	89,600	63,000
A0123G	Ad-hoc Relief Allowance-2018			88,000	113,200	88,000
A0123P	Ad-hoc Relief A 2019			150,000	164,600	158,000
A0123X	Adhoc Relief Allowance-2020				103,200	108,000
A01270	Others			248,000		513,000
1	Other			248,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**18,600**	**20,000**
A01289	Teaching Allowance			20,000	18,600	20,000
A03	**TOTAL OPERATING EXPENSES**			**43,000**	**43,000**	**45,000**
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS Kaplore				**4,074,500**	**2,537,000**	**4,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0269	**GHS BABU FAKIR UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,246,700**	**6,563,900**	**10,387,000**
A011	**TOTAL PAY**		**20**	**20**	**5,809,700**	**3,393,500**	**6,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,650,400**	**1,159,300**	**3,818,000**
A01101	Total Basic Pay Of Officer		6	6	3,366,400	947,000	3,534,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,794,500		1,884,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,571,900		1,650,000
A01102	Personal pay				284,000	212,300	284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,159,300**	**2,234,200**	**2,269,000**
A01151	Total Basic Pay Other Staff		14	14	2,159,300	2,234,200	2,269,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,200		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,386,300		1,456,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	171,200		180,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	128,100		135,000
S053	SENIOR CLERK	(BPS-14)				2,234,200	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	97,700		103,000
A012	**TOTAL ALLOWANCES**				**3,437,000**	**3,170,400**	**4,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,358,000**	**3,082,600**	**4,212,000**
A01202	House Rent Allowance				252,000	301,500	252,000
A01203	Conveyance Allowance				371,000	483,700	371,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				222,000	189,200	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0269	**GHS BABU FAKIR UMERKOT**					
A0121T	Adhoc Relief Allowance 2013			32,000	39,100	32,000
A0122C	Adhoc Relief Allowance - 2015			62,000	42,600	62,000
A0122M	Adhoc Relief Allowance 2016			324,000	224,800	324,000
A0122Y	Ad-hoc Relief Allowance 2017			615,000	509,000	615,000
A01233	Unattractive Area Allowance			137,000	158,400	137,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			321,000	338,900	321,000
A0123P	Ad-hoc Relief A 2019			514,000	507,100	540,000
A0123X	Adhoc Relief Allowance-2020				279,600	294,000
A01270	Others			499,000		1,033,000
1	Other			499,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**87,800**	**88,000**
A01289	Teaching Allowance			79,000	87,800	88,000
A03	**TOTAL OPERATING EXPENSES**			**44,000**	**44,000**	**46,000**
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS BABU FAKIR UMERKOT				**9,290,700**	**6,607,900**	**10,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0569	**GGHS KADHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,000,800	28,500	4,474,000
A011	**TOTAL PAY**		4	6	537,800	5,000	1,293,000
A011-1	**TOTAL PAY OF OFFICERS**			3			950,000
A01101	Total Basic Pay Of Officer			3			950,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	3	537,800	5,000	343,000
A01151	Total Basic Pay Other Staff		4	3	537,800	5,000	343,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
S053	SENIOR CLERK	(BPS-14)				5,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				2,463,000	23,500	3,181,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,463,000	23,500	3,181,000
A01202	House Rent Allowance				242,000	2,200	362,000
A01203	Conveyance Allowance				362,000	3,400	406,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				139,000	1,300	201,000
A0121T	Adhoc Relief Allowance 2013				186,000	1,700	186,000
A0122C	Adhoc Relief Allowance - 2015				80,000	1,000	92,000
A0122M	Adhoc Relief Allowance 2016				139,000	1,300	259,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,072,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	322,000
A0123P	Ad-hoc Relief A 2019						72,000
A0123X	Adhoc Relief Allowance-2020						86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0569 GGHS KADHAN BADIN					
A01270 Others			54,000		112,000
1 Other			54,000		
GGHS KADHAN BADIN			**3,000,800**	**28,500**	**4,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0570	**GHS KALRO MORI TALUKA MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,129,300	275,900	3,253,000
A011	**TOTAL PAY**		5	5	655,300	137,700	689,000
A011-1	**TOTAL PAY OF OFFICERS**			1			221,000
A01101	Total Basic Pay Of Officer			1			221,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	4	655,300	137,700	468,000
A01151	Total Basic Pay Other Staff		5	4	655,300	137,700	468,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		210,000		
S053	SENIOR CLERK	(BPS-14)				137,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				2,474,000	138,200	2,564,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,474,000	132,700	2,558,000
A01202	House Rent Allowance				242,000	15,000	242,000
A01203	Conveyance Allowance				362,000	27,600	362,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				139,000	8,300	139,000
A0121T	Adhoc Relief Allowance 2013				186,000	2,200	186,000
A0122C	Adhoc Relief Allowance - 2015				80,000	1,500	80,000
A0122M	Adhoc Relief Allowance 2016				139,000	8,100	139,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	20,700	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	13,800	250,000
A0123P	Ad-hoc Relief A 2019					20,700	
A0123X	Adhoc Relief Allowance-2020					13,800	14,000
A01270	Others				65,000		135,000
1	Other				65,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0570 GHS KALRO MORI TALUKA MATLI BADIN					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**5,500**	**6,000**
A01289 Teaching Allowance				5,500	6,000
GHS KALRO MORI TALUKA MATLI BADIN			**3,129,300**	**275,900**	**3,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,351,300	17,103,000	27,076,000
A011	**TOTAL PAY**		29	29	19,079,300	9,545,900	20,032,000
A011-1	**TOTAL PAY OF OFFICERS**		1	9	4,274,600	1,249,600	11,283,000
A01101	Total Basic Pay Of Officer		1	9	4,274,600	1,075,300	11,283,000
H100	HEAD MASTER	(BPS-17)	1	1	4,274,600		4,488,000
A119	ASSISTANT	(BPS-16)				1,075,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			6,795,000
A01102	Personal pay					174,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		28	20	14,804,700	8,296,300	8,749,000
A01151	Total Basic Pay Other Staff		28	20	14,804,700	8,296,300	8,749,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		5,471,600		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,147,700		1,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,394,700		3,564,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,743,000		1,830,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	328,700		345,000
S053	SENIOR CLERK	(BPS-14)				8,296,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		309,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	501,900		527,000
C089	CHOWKIDAR	(BPS-02)	2	2	307,700		323,000
N003	NAIB QASID	(BPS-02)	1	1	408,500		429,000
S008	SANITARY WORKER	(BPS-02)	1	1	206,900		217,000
A012	**TOTAL ALLOWANCES**				6,272,000	7,557,100	7,044,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,120,000	7,414,500	6,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN**					
A01202	House Rent Allowance			621,000	803,800	621,000
A01203	Conveyance Allowance			751,000	842,200	751,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			370,000	416,300	370,000
A0121T	Adhoc Relief Allowance 2013			40,000	53,000	40,000
A0122C	Adhoc Relief Allowance - 2015			129,000	131,900	129,000
A0122M	Adhoc Relief Allowance 2016			663,000	682,200	663,000
A0122Y	Ad-hoc Relief Allowance 2017			1,271,000	1,431,800	1,271,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			734,000	954,600	734,000
A0123P	Ad-hoc Relief A 2019			1,533,000	1,431,800	1,610,000
A0123X	Adhoc Relief Allowance-2020				662,000	695,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**142,600**	**152,000**
A01289	Teaching Allowance			152,000	142,600	152,000
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**123,000**	**354,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**33,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**204,000**		**224,000**
A03303	Electricity			204,000		224,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**97,000**
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0594 GHS GHULAM MUHAMMAD ARAIN BADIN					
1 Others			29,000		
478 Other- Sport			5,000		
GHS GHULAM MUHAMMAD ARAIN BADIN			**25,678,300**	**17,226,000**	**27,430,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0604	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,203,400**	**101,300**	**7,819,000**
A011	**TOTAL PAY**		**19**	**19**	**3,929,400**	**72,800**	**4,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,461,700**	**27,100**	**1,534,000**
A01101	Total Basic Pay Of Officer		4	4	1,461,700	27,100	1,534,000
P094	PRINCIPAL	(BPS-19)	1	1	771,800		810,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	27,100	207,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,467,700**	**45,700**	**2,590,000**
A01151	Total Basic Pay Other Staff		15	15	2,467,700	45,700	2,590,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,700		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				45,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
A331	AYA	(BPS-02)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S037	SECURITY GUARD	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				**3,274,000**	**28,500**	**3,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,274,000**	**28,500**	**3,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0604 GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN					
A01202 House Rent Allowance			548,000	5,100	548,000
A01203 Conveyance Allowance			690,000	6,400	690,000
A0120D Integrated Allowance			18,000	1,000	18,000
A01217 Medical Allowance			385,000	3,600	385,000
A0121T Adhoc Relief Allowance 2013			54,000	1,000	54,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			56,000	1,000	56,000
A0122M Adhoc Relief Allowance 2016			313,000	2,900	313,000
A0122Y Ad-hoc Relief Allowance 2017			561,000	5,200	561,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			393,000		814,000
1 Other			393,000		
GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN			**7,203,400**	**101,300**	**7,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0605	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0605	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN**					
A01217	Medical Allowance			652,000	6,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				**12,105,000**	**107,400**	**13,178,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0620 GSS HAJI JUNEJO TALUK GOLARCHI BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**24,267,000**
A011 TOTAL PAY		**54**			**15,404,000**
A011-1 TOTAL PAY OF OFFICERS		**1**			**2,434,000**
A01101 Total Basic Pay Of Officer		1			2,434,000
H041 HEAD MASTER / HEAD MISTRESS (BPS-17)		1			2,434,000
A011-2 TOTAL PAY OF OTHER STAFF		**53**			**12,970,000**
A01151 Total Basic Pay Other Staff		53			12,970,000
H075 HIGH SCHOOL TEACHER (BPS-16)		2			1,020,000
E110 EARLY CHILDHOOD TEACHER (BPS-15)		2			558,000
H075 HIGH SCHOOL TEACHER (BPS-15)		5			1,135,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9			1,601,000
S053 SENIOR CLERK (BPS-14)		1			182,000
J053 JUNIOR CLERK (BPS-11)		1			150,000
A103 ARABIC / ORIENTAL TEACHER (BPS-09)		1			903,000
D154 DRAWING TEACHER (BPS-09)		1			841,000
P036 PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1			945,000
P183 PRIMARY SCHOOL TEACHER (BPS-09)		18			2,744,000
L119 LAB INCHARGE (BPS-07)		1			135,000
B008 BAND MASTER (BPS-05)		1			125,000
L011 LABORATORY ATTENDANT (BPS-03)		1			115,000
C089 CHOWKIDAR (BPS-02)		2			632,000
N003 NAIB QASID (BPS-02)		3			1,001,000
S008 SANITARY WORKER (BPS-02)		1			553,000
C089 CHOWKIDAR (BPS-01)		1			110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0620	**GSS HAJI JUNEJO TALUK GOLARCHI BADIN**						
M022	MALI	(BPS-01)	1				110,000
S008	SANITARY WORKER	(BPS-01)	1				110,000
A012	**TOTAL ALLOWANCES**						**8,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**8,863,000**
A01202	House Rent Allowance						1,272,000
A01203	Conveyance Allowance						1,211,000
A01207	Washing Allowance						67,000
A0120D	Integrated Allowance						44,000
A01217	Medical Allowance						595,000
A0121T	Adhoc Relief Allowance 2013						196,000
A0122C	Adhoc Relief Allowance - 2015						139,000
A0122M	Adhoc Relief Allowance 2016						531,000
A0122Y	Ad-hoc Relief Allowance 2017						1,034,000
A0123G	Ad-hoc Relief Allowance-2018						561,000
A0123P	Ad-hoc Relief A 2019						561,000
A0123X	Adhoc Relief Allowance-2020						561,000
A01270	Others						2,091,000
A03	**TOTAL OPERATING EXPENSES**						**938,000**
A033	**TOTAL UTILITIES**						**118,000**
A03303	Electricity						118,000
A039	**TOTAL GENERAL**						**820,000**
A03901	Stationery						220,000
A03903	Conference/Seminars/Workshops/Sympo						200,000
A03970	Others						400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**						**450,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**						**150,000**
A13101	Machinery and Equipment						150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0620	**GSS HAJI JUNEJO TALUK GOLARCHI BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**					**300,000**
A13201	Furniture and Fixture					300,000
GSS HAJI JUNEJO TALUK GOLARCHI BADIN						**25,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,630,500**	**5,223,200**	**10,635,000**
A011	**TOTAL PAY**		**46**	**46**	**4,523,500**	**2,827,500**	**4,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**10**	**1,181,300**	**669,300**	**1,651,000**
A01101	Total Basic Pay Of Officer		6	10	1,181,300	669,300	1,651,000
H100	HEAD MASTER	(BPS-17)	1	1	294,000		309,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	184,800		194,000
A119	ASSISTANT	(BPS-16)	1	1	184,800	669,300	194,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	184,800		194,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			410,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	148,100		156,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	184,800		194,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**36**	**3,342,200**	**2,158,200**	**3,097,000**
A01151	Total Basic Pay Other Staff		40	36	3,342,200	2,158,200	3,097,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		390,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	245,100		257,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	105,000		110,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	105,000		110,000
D154	DRAWING TEACHER	(BPS-14)	1	1	105,000		110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	518,100		544,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	65,100		68,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	105,000		110,000
S053	SENIOR CLERK	(BPS-14)	1	1	105,000	2,158,200	110,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	105,000		110,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	91,400		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**						
J053	JUNIOR CLERK	(BPS-11)	1	1	86,100		90,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	846,300		889,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	76,700		81,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	76,700		81,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	64,100		67,000
C089	CHOWKIDAR	(BPS-02)	1	1	63,000		66,000
M022	MALI	(BPS-02)	1	1	63,000		66,000
N003	NAIB QASID	(BPS-02)	1	1	63,000		66,000
S008	SANITARY WORKER	(BPS-02)	1	1	63,000		66,000
A012	**TOTAL ALLOWANCES**				**5,107,000**	**2,395,700**	**5,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,107,000**	**2,332,000**	**5,823,000**
A01202	House Rent Allowance				654,000	228,500	654,000
A01203	Conveyance Allowance				951,000	319,200	951,000
A01208	Dress Allowance					900	
A0120D	Integrated Allowance				18,000	1,000	18,000
A01217	Medical Allowance				468,000	121,700	468,000
A0121A	Ad - hoc Allowance - 2011					5,500	
A0121T	Adhoc Relief Allowance 2013				237,000	39,000	237,000
A0122C	Adhoc Relief Allowance - 2015				376,000	42,600	376,000
A0122M	Adhoc Relief Allowance 2016				376,000	195,800	376,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	419,300	1,000,000
A01239	Special Allowance					8,900	
A0123G	Ad-hoc Relief Allowance-2018				250,000	284,200	250,000
A0123P	Ad-hoc Relief A 2019				361,000	418,600	379,000
A0123X	Adhoc Relief Allowance-2020					244,600	257,000
A01244	Adhoc Relief					2,200	
A01270	Others				416,000		857,000
1	Other				416,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**63,700**	**64,000**
A01289	Teaching Allowance					63,700	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**					
A03	**TOTAL OPERATING EXPENSES**				**741,000**	
A039	**TOTAL GENERAL**				**741,000**	
A03901	Stationery				271,000	
A03942	Cost of Other Stores				290,000	
A03970	Others				180,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				**9,630,500**	**6,264,200**	**10,635,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0303	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,171,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,009,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0303 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					
A01217 Medical Allowance			652,000	6,000	652,000
A0121T Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			683,000		1,407,000
1 Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI			**12,105,000**	**107,400**	**13,171,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0645	**GBHS TANDO FAZAL HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,646,100**	**26,300**	**2,766,000**
A011	**TOTAL PAY**		**5**	**5**	**754,100**	**7,000**	**793,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**222,000**
A01101	Total Basic Pay Of Officer			1			222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**754,100**	**7,000**	**571,000**
A01151	Total Basic Pay Other Staff		5	4	754,100	7,000	571,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				7,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,892,000**	**19,300**	**1,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,892,000**	**19,300**	**1,973,000**
A01202	House Rent Allowance				119,000	1,100	119,000
A01203	Conveyance Allowance				171,000	1,600	171,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				89,000	1,000	89,000
A0121T	Adhoc Relief Allowance 2013				44,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015				68,000	1,000	68,000
A0122M	Adhoc Relief Allowance 2016				68,000	1,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				76,000		157,000
1	Other				76,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0645 GBHS TANDO FAZAL HYDERBAD					
GBHS TANDO FAZAL HYDERBAD			**2,646,100**	**26,300**	**2,766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0646	**GBHS WANKIWASI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,646,100**	**26,300**	**2,766,000**
A011	**TOTAL PAY**		**5**	**5**	**754,100**	**7,000**	**793,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**222,000**
A01101	Total Basic Pay Of Officer			1			222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**754,100**	**7,000**	**571,000**
A01151	Total Basic Pay Other Staff		5	4	754,100	7,000	571,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				7,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,892,000**	**19,300**	**1,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,892,000**	**19,300**	**1,973,000**
A01202	House Rent Allowance				119,000	1,100	119,000
A01203	Conveyance Allowance				171,000	1,600	171,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				89,000	1,000	89,000
A0121T	Adhoc Relief Allowance 2013				44,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015				68,000	1,000	68,000
A0122M	Adhoc Relief Allowance 2016				68,000	1,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				76,000		157,000
1	Other				76,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0646 GBHS WANKIWASI HYDERABAD					
GBHS WANKIWASI HYDERABAD			**2,646,100**	**26,300**	**2,766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0647	**GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,646,100	26,300	2,766,000
A011	**TOTAL PAY**		5	5	754,100	7,000	793,000
A011-1	**TOTAL PAY OF OFFICERS**			1			222,000
A01101	Total Basic Pay Of Officer			1			222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	4	754,100	7,000	571,000
A01151	Total Basic Pay Other Staff		5	4	754,100	7,000	571,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				7,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				1,892,000	19,300	1,973,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,892,000	19,300	1,973,000
A01202	House Rent Allowance				119,000	1,100	119,000
A01203	Conveyance Allowance				171,000	1,600	171,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				89,000	1,000	89,000
A0121T	Adhoc Relief Allowance 2013				44,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015				68,000	1,000	68,000
A0122M	Adhoc Relief Allowance 2016				68,000	1,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				76,000		157,000
1	Other				76,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0647 GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD			**2,646,100**	**26,300**	**2,766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0648	**GGHS HALEPOTA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,422,800	32,100	3,612,000
A011	**TOTAL PAY**		8	8	1,209,800	11,200	1,271,000
A011-1	**TOTAL PAY OF OFFICERS**			2			441,000
A01101	Total Basic Pay Of Officer			2			441,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	6	1,209,800	11,200	830,000
A01151	Total Basic Pay Other Staff		8	6	1,209,800	11,200	830,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		420,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
S053	SENIOR CLERK	(BPS-14)				11,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				2,213,000	20,900	2,341,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,213,000	20,900	2,341,000
A01202	House Rent Allowance				175,000	1,600	175,000
A01203	Conveyance Allowance				266,000	2,500	266,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				128,000	1,200	128,000
A0121T	Adhoc Relief Allowance 2013				64,000	1,000	64,000
A0122C	Adhoc Relief Allowance - 2015				101,000	1,000	101,000
A0122M	Adhoc Relief Allowance 2016				101,000	1,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				121,000		249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0648 GGHS HALEPOTA HYDERABAD					
1 Other			121,000		
GGHS HALEPOTA HYDERABAD			**3,422,800**	**32,100**	**3,612,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0649	**GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,422,800	32,100	3,612,000
A011	**TOTAL PAY**		8	8	1,209,800	11,200	1,271,000
A011-1	**TOTAL PAY OF OFFICERS**			2			441,000
A01101	Total Basic Pay Of Officer			2			441,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	6	1,209,800	11,200	830,000
A01151	Total Basic Pay Other Staff		8	6	1,209,800	11,200	830,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		420,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
S053	SENIOR CLERK	(BPS-14)				11,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				2,213,000	20,900	2,341,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,213,000	20,900	2,341,000
A01202	House Rent Allowance				175,000	1,600	175,000
A01203	Conveyance Allowance				266,000	2,500	266,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				128,000	1,200	128,000
A0121T	Adhoc Relief Allowance 2013				64,000	1,000	64,000
A0122C	Adhoc Relief Allowance - 2015				101,000	1,000	101,000
A0122M	Adhoc Relief Allowance 2016				101,000	1,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0649 GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF					
A01270 Others			121,000		249,000
1 Other			121,000		
GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF			**3,422,800**	**32,100**	**3,612,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,203,400**	**101,300**	**7,819,000**
A011	**TOTAL PAY**		**19**	**19**	**3,929,400**	**72,800**	**4,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,461,700**	**27,100**	**1,534,000**
A01101	Total Basic Pay Of Officer		4	4	1,461,700	27,100	1,534,000
P094	PRINCIPAL	(BPS-19)	1	1	771,800		810,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	27,100	207,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,467,700**	**45,700**	**2,590,000**
A01151	Total Basic Pay Other Staff		15	15	2,467,700	45,700	2,590,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,700		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				45,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
A331	AYA	(BPS-02)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S037	SECURITY GUARD	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				**3,274,000**	**28,500**	**3,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,274,000**	**28,500**	**3,695,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**					
A01202	House Rent Allowance			548,000	5,100	548,000
A01203	Conveyance Allowance			690,000	6,400	690,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			385,000	3,600	385,000
A0121T	Adhoc Relief Allowance 2013			54,000	1,000	54,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			56,000	1,000	56,000
A0122M	Adhoc Relief Allowance 2016			313,000	2,900	313,000
A0122Y	Ad-hoc Relief Allowance 2017			561,000	5,200	561,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			393,000		814,000
1	Other			393,000		
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**440,000**	**443,000**
A039	**TOTAL GENERAL**			**440,000**	**440,000**	**443,000**
A03901	Stationery			209,000	209,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03942	Cost of Other Stores			84,000	84,000	85,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				**7,643,400**	**541,300**	**8,262,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01217	Medical Allowance			652,000	6,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**486,000**	**489,000**
A039	**TOTAL GENERAL**			**486,000**	**486,000**	**489,000**
A03901	Stationery			231,000	231,000	232,000
A03903	Conference/Seminars/Workshops/Sympo			139,000	139,000	139,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03942	Cost of Other Stores			93,000	93,000	94,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				**12,591,000**	**593,400**	**13,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,735,400**	**8,841,000**	**10,369,000**
A011	**TOTAL PAY**		**17**	**18**	**4,095,400**	**4,841,000**	**4,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,630,700**	**1,725,900**	**2,594,000**
A01101	Total Basic Pay Of Officer		1	5	1,462,700	1,513,600	2,426,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,462,700		1,536,000
A119	ASSISTANT	(BPS-16)		1		1,513,600	227,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			663,000
A01102	Personal pay				168,000	212,300	168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**2,464,700**	**3,115,100**	**1,927,000**
A01151	Total Basic Pay Other Staff		16	13	2,464,700	3,115,100	1,927,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		631,100		
C298	COMMERCE TEACHER	(BPS-15)	1	1	210,000		221,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	505,100		530,000
S053	SENIOR CLERK	(BPS-14)				3,115,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L119	LAB INCHARGE	(BPS-07)	1	1	130,200		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,640,000**	**4,000,000**	**5,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,585,000**	**3,913,200**	**5,761,000**
A01202	House Rent Allowance			425,000	410,600	474,000
A01203	Conveyance Allowance			616,000	464,200	676,000
A01207	Washing Allowance				1,200	
A0120D	Integrated Allowance			11,000	2,000	11,000
A01217	Medical Allowance			308,000	232,200	325,000
A0121T	Adhoc Relief Allowance 2013			151,000	52,800	151,000
A0122C	Adhoc Relief Allowance - 2015			244,000	65,600	248,000
A0122M	Adhoc Relief Allowance 2016			285,000	338,400	304,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	725,700	1,034,000
A0123G	Ad-hoc Relief Allowance-2018			338,000	483,800	361,000
A0123P	Ad-hoc Relief A 2019			744,000	725,700	804,000
A0123X	Adhoc Relief Allowance-2020				373,400	415,000
A01253	Science Teaching Allowance				300	
A01270	Others			463,000	31,000	958,000
1	Other			463,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**86,800**	**87,000**
A01289	Teaching Allowance			55,000	86,800	87,000
GGHS MIR ALI BAZAR KHAIRPUR				**8,735,400**	**8,841,000**	**10,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,001,500**	**8,487,900**	**9,565,000**
A011	**TOTAL PAY**		**16**	**19**	**2,737,500**	**4,567,100**	**3,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**546,000**	**958,700**	**1,606,000**
A01101	Total Basic Pay Of Officer		2	6	546,000	958,700	1,606,000
H099	HEAD MISTRESS	(BPS-17)	1	1	336,000		353,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	2	210,000	958,700	448,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**2,191,500**	**3,608,400**	**2,044,000**
A01151	Total Basic Pay Other Staff		14	13	2,191,500	3,608,400	2,044,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		420,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	210,000		221,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	674,100		708,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
S053	SENIOR CLERK	(BPS-14)				3,608,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**4,264,000**	**3,920,800**	**5,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,264,000**	**3,838,100**	**5,832,000**
A01202	House Rent Allowance			431,000	362,700	600,000
A01203	Conveyance Allowance			628,000	532,400	782,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			11,000	4,300	67,000
A01217	Medical Allowance			308,000	228,800	314,000
A0121T	Adhoc Relief Allowance 2013			154,000	65,400	167,000
A0122C	Adhoc Relief Allowance - 2015			248,000	66,000	313,000
A0122M	Adhoc Relief Allowance 2016			248,000	338,100	369,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	686,800	1,077,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			250,000	457,900	327,000
A0123P	Ad-hoc Relief A 2019			712,000	686,800	825,000
A0123X	Adhoc Relief Allowance-2020				403,900	424,000
A01270	Others			274,000		567,000
1	Other			274,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**82,700**	**83,000**
A01289	Teaching Allowance				82,700	83,000
	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR			**7,001,500**	**8,487,900**	**9,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0599	**GBHS TAJAL KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,459,600**	**2,565,500**	**7,211,000**
A011	**TOTAL PAY**		**15**	**17**	**2,470,600**	**1,366,800**	**3,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**3,500**	**1,069,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	3,500	1,069,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)		1		3,500	227,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**2,088,400**	**1,363,300**	**1,935,000**
A01151	Total Basic Pay Other Staff		14	13	2,088,400	1,359,200	1,935,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		420,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	696,000		731,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
S053	SENIOR CLERK	(BPS-14)				1,359,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L119	LAB INCHARGE	(BPS-07)	1	1	130,200		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000
A01152	Personal pay					4,100	
A012	**TOTAL ALLOWANCES**				**2,989,000**	**1,198,700**	**4,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,989,000**	**1,165,600**	**4,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0599	**GBHS TAJAL KHAIRPUR**					
A01202	House Rent Allowance			326,000	102,000	495,000
A01203	Conveyance Allowance			449,000	160,900	603,000
A0120D	Integrated Allowance			14,000	2,100	14,000
A01217	Medical Allowance			246,000	64,800	302,000
A0121T	Adhoc Relief Allowance 2013			119,000	30,300	125,000
A0122C	Adhoc Relief Allowance - 2015			187,000	19,700	200,000
A0122M	Adhoc Relief Allowance 2016			187,000	101,800	252,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	205,200	1,121,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	136,800	327,000
A0123P	Ad-hoc Relief A 2019				205,200	77,000
A0123X	Adhoc Relief Allowance-2020				136,800	221,000
A01270	Others			211,000		437,000
1	Other			211,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,100**	**33,000**
A01289	Teaching Allowance				33,100	33,000
GBHS TAJAL KHAIRPUR				**5,459,600**	**2,565,500**	**7,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0600	**GBHS GAGRI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,427,200**	**6,830,200**	**5,110,000**
A011	**TOTAL PAY**		**21**	**21**	**1,976,200**	**3,759,100**	**2,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**382,200**	**1,486,500**	**639,000**
A01101	Total Basic Pay Of Officer		1	3	382,200	1,486,500	639,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,486,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**18**	**1,594,000**	**2,272,600**	**1,436,000**
A01151	Total Basic Pay Other Staff		20	18	1,594,000	2,272,600	1,436,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		226,800		
D154	DRAWING TEACHER	(BPS-14)	2	2	148,100		156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	541,700		569,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	56,700		60,000
S053	SENIOR CLERK	(BPS-14)				2,272,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	396,900		417,000
C089	CHOWKIDAR	(BPS-02)	2	2	112,400		118,000
N003	NAIB QASID	(BPS-02)	1	1	55,700		58,000
S008	SANITARY WORKER	(BPS-02)	1	1	55,700		58,000
A012	**TOTAL ALLOWANCES**				**2,451,000**	**3,071,100**	**3,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,451,000**	**2,999,500**	**2,963,000**
A01202	House Rent Allowance				221,000	261,700	221,000
A01203	Conveyance Allowance				313,000	359,400	313,000
A01207	Washing Allowance					800	
A0120D	Integrated Allowance				11,000	2,500	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0600	**GBHS GAGRI KHAIRPUR**					
A01217	Medical Allowance			164,000	155,900	164,000
A0121T	Adhoc Relief Allowance 2013			76,000	54,700	76,000
A0122C	Adhoc Relief Allowance - 2015			127,000	53,600	127,000
A0122M	Adhoc Relief Allowance 2016			127,000	274,600	127,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	563,800	1,000,000
A01238	Charge Allowance				2,100	
A0123G	Ad-hoc Relief Allowance-2018			250,000	375,900	250,000
A0123P	Ad-hoc Relief A 2019				563,800	
A0123X	Adhoc Relief Allowance-2020				322,400	339,000
A01253	Science Teaching Allowance				8,300	
A01270	Others			162,000		335,000
1	Other			162,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**71,600**	**72,000**
A01289	Teaching Allowance				71,600	72,000
GBHS GAGRI KHAIRPUR				**4,427,200**	**6,830,200**	**5,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0601	**GGHS PIR ESSA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,751,700	69,500	6,135,000
A011	**TOTAL PAY**		15	15	2,444,700	40,200	2,566,000
A011-1	**TOTAL PAY OF OFFICERS**		1	3	547,100	5,100	971,000
A01101	Total Basic Pay Of Officer		1	3	547,100	5,100	971,000
H099	HEAD MISTRESS	(BPS-17)	1	1	547,100		574,000
A119	ASSISTANT	(BPS-16)				5,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			397,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	12	1,897,600	35,100	1,595,000
A01151	Total Basic Pay Other Staff		14	12	1,897,600	35,100	1,595,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		378,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	190,100		200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,300		160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	454,700		477,000
S053	SENIOR CLERK	(BPS-14)				35,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	125,000		131,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	110,300		116,000
L119	LAB INCHARGE	(BPS-07)	1	1	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	1	1	92,400		97,000
N003	NAIB QASID	(BPS-02)	1	1	92,400		97,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000
A012	**TOTAL ALLOWANCES**				3,307,000	29,300	3,569,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,307,000	29,300	3,569,000
A01202	House Rent Allowance				386,000	3,600	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0601	**GGHS PIR ESSA KHAIRPUR**					
A01203	Conveyance Allowance			544,000	5,000	544,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			285,000	2,600	285,000
A0121T	Adhoc Relief Allowance 2013			139,000	1,300	139,000
A0122C	Adhoc Relief Allowance - 2015			222,000	2,100	222,000
A0122M	Adhoc Relief Allowance 2016			222,000	2,100	222,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			245,000		507,000
1	Other			245,000		
GGHS PIR ESSA KHAIRPUR				**5,751,700**	**69,500**	**6,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,832,600**	**5,656,800**	**5,439,000**
A011	**TOTAL PAY**		**10**	**10**	**1,754,600**	**3,087,200**	**1,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**382,200**	**1,554,300**	**842,000**
A01101	Total Basic Pay Of Officer		1	3	382,200	1,554,300	842,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,554,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**1,372,400**	**1,532,900**	**1,001,000**
A01151	Total Basic Pay Other Staff		9	7	1,372,400	1,532,900	1,001,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		420,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
S053	SENIOR CLERK	(BPS-14)				1,532,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
C089	CHOWKIDAR	(BPS-02)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**3,078,000**	**2,569,600**	**3,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,078,000**	**2,502,100**	**3,528,000**
A01202	House Rent Allowance				270,000	295,400	270,000
A01203	Conveyance Allowance				381,000	311,000	381,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				197,000	124,100	197,000
A0121T	Adhoc Relief Allowance 2013				96,000	33,600	96,000
A0122C	Adhoc Relief Allowance - 2015				155,000	44,200	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**					
A0122M	Adhoc Relief Allowance 2016			155,000	227,200	155,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	463,100	1,000,000
A01238	Charge Allowance				4,100	
A0123G	Ad-hoc Relief Allowance-2018			250,000	308,700	250,000
A0123P	Ad-hoc Relief A 2019			388,000	455,400	407,000
A0123X	Adhoc Relief Allowance-2020				232,300	244,000
A01244	Adhoc Relief				1,200	
A01253	Science Teaching Allowance				800	
A01270	Others			175,000		362,000
1	Other			175,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,500**	**68,000**
A01289	Teaching Allowance				67,500	68,000
GHS GHULAM JAFFAR KHAKKI KHAIRPUR				**4,832,600**	**5,656,800**	**5,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,049,300**	**8,774,100**	**9,104,000**
A011	**TOTAL PAY**		**24**	**24**	**3,383,300**	**4,824,000**	**3,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**547,100**	**3,161,400**	**1,295,000**
A01101	Total Basic Pay Of Officer		1	5	547,100	3,161,400	1,295,000
H099	HEAD MISTRESS	(BPS-17)	1	1	547,100		574,000
A119	ASSISTANT	(BPS-16)				3,161,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**19**	**2,836,200**	**1,662,600**	**2,258,000**
A01151	Total Basic Pay Other Staff		23	19	2,836,200	1,662,600	2,258,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		686,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	172,200		181,000
D154	DRAWING TEACHER	(BPS-14)	1	1	138,600		146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	687,800		722,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	86,100		90,000
S053	SENIOR CLERK	(BPS-14)				1,662,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	120,800		127,000
J053	JUNIOR CLERK	(BPS-11)	1	1	113,400		119,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	406,400		427,000
C089	CHOWKIDAR	(BPS-02)	2	2	170,100		179,000
N003	NAIB QASID	(BPS-02)	2	2	170,100		179,000
S008	SANITARY WORKER	(BPS-02)	1	1	84,000		88,000
A012	**TOTAL ALLOWANCES**				**4,666,000**	**3,950,100**	**5,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,666,000**	**3,857,800**	**5,459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**					
A01202	House Rent Allowance			567,000	418,700	567,000
A01203	Conveyance Allowance			828,000	443,000	828,000
A0120D	Integrated Allowance			11,000	7,400	11,000
A01217	Medical Allowance			402,000	194,700	402,000
A0121T	Adhoc Relief Allowance 2013			202,000	57,400	202,000
A0122C	Adhoc Relief Allowance - 2015			326,000	67,100	326,000
A0122M	Adhoc Relief Allowance 2016			326,000	348,600	326,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	723,900	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	482,600	250,000
A0123P	Ad-hoc Relief A 2019			416,000	723,900	437,000
A0123X	Adhoc Relief Allowance-2020				390,500	410,000
A01270	Others			338,000		700,000
1	Other			338,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**92,300**	**92,000**
A01289	Teaching Allowance				92,300	92,000
	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR			**8,049,300**	**8,774,100**	**9,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0604	**GHS PHORI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,078,300**	**29,500**	**3,235,000**
A011	**TOTAL PAY**		**13**	**13**	**1,009,300**	**9,300**	**1,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**3,500**	**636,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	3,500	636,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**9**	**627,100**	**5,800**	**422,000**
A01151	Total Basic Pay Other Staff		12	9	627,100	5,800	422,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		223,700		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	45,200		47,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	179,600		189,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	45,200		47,000
S053	SENIOR CLERK	(BPS-14)				5,800	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	45,200		47,000
C089	CHOWKIDAR	(BPS-02)	1	1	44,100		46,000
S008	SANITARY WORKER	(BPS-02)	1	1	44,100		46,000
A012	**TOTAL ALLOWANCES**				**2,069,000**	**20,200**	**2,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,069,000**	**20,200**	**2,177,000**
A01202	House Rent Allowance				152,000	1,400	152,000
A01203	Conveyance Allowance				223,000	2,100	223,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				114,000	1,100	114,000
A0121T	Adhoc Relief Allowance 2013				48,000	1,000	48,000
A0122C	Adhoc Relief Allowance - 2015				87,000	1,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0604 GHS PHORI KHAIRPUR					
A0122M Adhoc Relief Allowance 2016			87,000	1,000	87,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,000,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			101,000		209,000
1 Other			101,000		
GHS PHORI KHAIRPUR			**3,078,300**	**29,500**	**3,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,979,800	6,257,200	6,714,000
A011	**TOTAL PAY**		13	13	2,236,800	3,418,100	2,351,000
A011-1	**TOTAL PAY OF OFFICERS**		2	5	547,100	5,100	1,237,000
A01101	Total Basic Pay Of Officer		2	5	547,100	5,100	1,237,000
H099	HEAD MISTRESS	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	5,100	222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	8	1,689,700	3,413,000	1,114,000
A01151	Total Basic Pay Other Staff		11	8	1,689,700	3,402,100	1,114,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		630,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	211,100		222,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	215,300		226,000
S053	SENIOR CLERK	(BPS-14)				3,402,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					10,900	
A012	**TOTAL ALLOWANCES**				3,743,000	2,839,100	4,363,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,743,000	2,777,100	4,301,000
A01202	House Rent Allowance				371,000	255,800	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**					
A01203	Conveyance Allowance			563,000	367,500	563,000
A0120D	Integrated Allowance			7,000	3,700	7,000
A01217	Medical Allowance			264,000	151,800	264,000
A0121T	Adhoc Relief Allowance 2013			126,000	31,100	126,000
A0122C	Adhoc Relief Allowance - 2015			214,000	48,300	214,000
A0122M	Adhoc Relief Allowance 2016			214,000	250,900	214,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	511,900	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	341,300	250,000
A0123P	Ad-hoc Relief A 2019			510,000	511,900	536,000
A0123X	Adhoc Relief Allowance-2020				278,100	292,000
A01270	Others			224,000		464,000
1	Other			224,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**62,000**
A01289	Teaching Allowance				62,000	62,000
GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				**5,979,800**	**6,257,200**	**6,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,143,200**	**2,660,700**	**9,943,000**
A011	**TOTAL PAY**		**24**	**24**	**4,337,200**	**1,531,400**	**4,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,936,300**	**1,381,100**	**2,034,000**
A01101	Total Basic Pay Of Officer		7	7	1,936,300	1,187,300	2,034,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	422,100		443,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				1,187,300	
C258	COMPUTER TEACHER	(BPS-16)	1	1	211,100		222,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	211,100		222,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A01102	Personal pay					193,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,400,900**	**150,300**	**2,524,000**
A01151	Total Basic Pay Other Staff		17	17	2,400,900	150,300	2,524,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	179,600		189,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				150,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**						
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
A313	ATTENDANT	(BPS-03)	1	1	101,900		107,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	101,900		107,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	2	2	202,700		213,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,806,000**	**1,129,300**	**5,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,806,000**	**1,107,300**	**5,363,000**
A01202	House Rent Allowance				658,000	94,000	658,000
A01203	Conveyance Allowance				880,000	89,500	880,000
A0120D	Integrated Allowance				22,000	1,000	22,000
A01217	Medical Allowance				471,000	75,700	471,000
A0121T	Adhoc Relief Allowance 2013				231,000	4,000	231,000
A0122C	Adhoc Relief Allowance - 2015				376,000	23,300	376,000
A0122M	Adhoc Relief Allowance 2016				376,000	117,600	376,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	229,700	1,000,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				250,000	153,100	250,000
A0123P	Ad-hoc Relief A 2019				108,000	229,700	113,000
A0123X	Adhoc Relief Allowance-2020					84,100	88,000
A01253	Science Teaching Allowance					2,500	
A01270	Others				434,000		898,000
1	Other				434,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**22,000**	**22,000**
A01289	Teaching Allowance					22,000	22,000
	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				**9,143,200**	**2,660,700**	**9,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,570,600**	**578,700**	**9,254,000**
A011	**TOTAL PAY**		**22**	**22**	**4,099,600**	**294,300**	**4,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,126,500**	**39,400**	**2,233,000**
A01101	Total Basic Pay Of Officer		7	7	2,126,500	39,400	2,233,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	473,600		497,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	377,000		396,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	377,000		396,000
A119	ASSISTANT	(BPS-16)				39,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	190,100		200,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	237,300		249,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	471,500		495,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**1,973,100**	**254,900**	**2,072,000**
A01151	Total Basic Pay Other Staff		15	15	1,973,100	254,900	2,072,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	162,800		171,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	324,500		341,000
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	306,600		322,000
S053	SENIOR CLERK	(BPS-14)				254,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	134,400		141,000
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	111,300		117,000
L119	LAB INCHARGE	(BPS-07)	1	1	192,200		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**						
A313	ATTENDANT	(BPS-03)	1	1	92,400		97,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	1	1	92,400		97,000
N003	NAIB QASID	(BPS-02)	1	1	92,400		97,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000
A012	**TOTAL ALLOWANCES**				**4,471,000**	**284,400**	**4,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,471,000**	**267,900**	**4,932,000**
A01202	House Rent Allowance				616,000	37,200	616,000
A01203	Conveyance Allowance				825,000	47,200	825,000
A0120D	Integrated Allowance				18,000	1,000	18,000
A01217	Medical Allowance				438,000	22,700	438,000
A0121T	Adhoc Relief Allowance 2013				214,000	6,700	214,000
A0122C	Adhoc Relief Allowance - 2015				352,000	4,300	352,000
A0122M	Adhoc Relief Allowance 2016				352,000	21,400	352,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	38,200	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	25,500	250,000
A0123P	Ad-hoc Relief A 2019					38,200	
A0123X	Adhoc Relief Allowance-2020					25,500	27,000
A01270	Others				406,000		840,000
1	Other				406,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**16,500**	**17,000**
A01289	Teaching Allowance					16,500	17,000
GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR					**8,570,600**	**578,700**	**9,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,632,400**	**318,600**	**31,016,000**
A011	**TOTAL PAY**		**69**	**69**	**15,194,400**	**140,700**	**15,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**6,535,400**	**60,500**	**6,861,000**
A01101	Total Basic Pay Of Officer		20	20	6,535,400	60,500	6,861,000
P094	PRINCIPAL	(BPS-19)	1	1	655,200		688,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	7	7	2,964,200		3,112,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	424,200		445,000
L058	LIBRARIAN	(BPS-17)	1	1	337,100		354,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	337,100		354,000
A119	ASSISTANT	(BPS-16)	2	2	340,200	60,500	357,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,477,400		1,551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**8,659,000**	**80,200**	**9,092,000**
A01151	Total Basic Pay Other Staff		49	49	8,659,000	80,200	9,092,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	353,900		372,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,555,000		4,783,000
M156	MUSIC TEACHER	(BPS-14)	1	1	168,000		176,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	209,000		219,000
S053	SENIOR CLERK	(BPS-14)	1	1	168,000	80,200	176,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	147,000		154,000
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
D114	DISPENSER	(BPS-09)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	646,800		679,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	242,600		255,000
D161	DRIVER	(BPS-05)	1	1	112,400		118,000
A313	ATTENDANT	(BPS-03)	1	1	202,700		213,000
A331	AYA	(BPS-02)	3	3	202,700		213,000
C089	CHOWKIDAR	(BPS-02)	2	2	202,700		213,000
M022	MALI	(BPS-02)	2	2	202,700		213,000
N003	NAIB QASID	(BPS-02)	3	3	202,700		213,000
S008	SANITARY WORKER	(BPS-02)	4	4	405,300		426,000
S037	SECURITY GUARD	(BPS-02)	2	2	202,700		213,000
A012	**TOTAL ALLOWANCES**				**13,438,000**	**177,900**	**15,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,438,000**	**177,900**	**15,063,000**
A01202	House Rent Allowance				2,446,000	45,300	2,446,000
A01203	Conveyance Allowance				3,000,000	55,600	3,000,000
A0120D	Integrated Allowance				61,000	1,000	61,000
A01217	Medical Allowance				1,741,000	32,200	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000	7,300	788,000
A01224	Entertainment Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				1,388,000	12,900	1,388,000
A0122M	Adhoc Relief Allowance 2016				1,388,000	12,900	1,388,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				97,000	900	97,000
A01270	Others				1,519,000		3,144,000
1	Other				1,519,000		
A03	**TOTAL OPERATING EXPENSES**				**1,105,000**	**802,000**	**1,187,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**					
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**337,000**	**34,000**	**370,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			303,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**275,000**	**275,000**	**303,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039	**TOTAL GENERAL**			**450,000**	**450,000**	**468,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03970	Others			210,000	210,000	221,000
1	Others			210,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				**29,737,400**	**1,120,600**	**32,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,006,800**	**62,500**	**7,560,000**
A011	**TOTAL PAY**		**18**	**18**	**3,520,800**	**32,600**	**3,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**3,500**	**1,152,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	3,500	1,152,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**3,138,600**	**29,100**	**2,545,000**
A01151	Total Basic Pay Other Staff		17	14	3,138,600	29,100	2,545,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		715,100		
C298	COMMERCE TEACHER	(BPS-15)	1	1	238,400		250,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	764,400		803,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	238,400		250,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				29,100	
L119	LAB INCHARGE	(BPS-07)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	2	2	235,200		247,000
S008	SANITARY WORKER	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**3,486,000**	**29,900**	**3,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,486,000**	**29,900**	**3,863,000**
A01202	House Rent Allowance			488,000	4,500	488,000
A01203	Conveyance Allowance			709,000	6,600	709,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			347,000	3,200	347,000
A0121T	Adhoc Relief Allowance 2013			207,000	1,900	207,000
A0122C	Adhoc Relief Allowance - 2015			335,000	3,100	335,000
A0122M	Adhoc Relief Allowance 2016			281,000	2,600	281,000
A0122Y	Ad-hoc Relief Allowance 2017			503,000	4,700	503,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			352,000		729,000
1	Other			352,000		
SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR				**7,006,800**	**62,500**	**7,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0672	**GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,504,500	1,305,300	6,766,000
A011	**TOTAL PAY**		14	15	3,121,500	627,400	3,641,000
A011-1	**TOTAL PAY OF OFFICERS**			2			948,000
A01101	Total Basic Pay Of Officer			2			948,000
H100	HEAD MASTER	(BPS-17)		1			364,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			584,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	13	3,121,500	627,400	2,693,000
A01151	Total Basic Pay Other Staff		14	13	3,121,500	627,400	2,693,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		556,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,582,200		1,661,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	210,000		221,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	210,000		221,000
S053	SENIOR CLERK	(BPS-14)				627,400	
C089	CHOWKIDAR	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				2,383,000	677,900	3,125,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,383,000	636,600	3,084,000
A01202	House Rent Allowance				337,000	91,500	417,000
A01203	Conveyance Allowance				400,000	118,000	460,000
A01207	Washing Allowance				50,000	1,000	50,000
A0120D	Integrated Allowance				20,000	1,000	20,000
A01217	Medical Allowance				250,000	56,800	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0672	**GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR**					
A0121T	Adhoc Relief Allowance 2013			100,000	5,500	100,000
A0122C	Adhoc Relief Allowance - 2015			100,000	10,700	106,000
A0122M	Adhoc Relief Allowance 2016			250,000	52,600	281,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	94,100	410,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	62,700	286,000
A0123P	Ad-hoc Relief A 2019				94,100	36,000
A0123X	Adhoc Relief Allowance-2020				37,600	75,000
A01244	Adhoc Relief				11,000	
A01270	Others			276,000		571,000
1	Other			276,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,300**	**41,000**
A01289	Teaching Allowance				41,300	41,000
GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR				**5,504,500**	**1,305,300**	**6,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0687	**GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**10,017,000**
A011	**TOTAL PAY**			**22**			**4,936,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**1,467,000**
A01101	Total Basic Pay Of Officer			1			1,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			1,467,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**21**			**3,469,000**
A01151	Total Basic Pay Other Staff			21			3,469,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			567,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			182,000
J053	JUNIOR CLERK	(BPS-11)		1			150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		10			1,741,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			135,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)		1			110,000
S008	SANITARY WORKER	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**5,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,028,000**
A01202	House Rent Allowance						463,000
A01203	Conveyance Allowance						537,000
A01207	Washing Allowance						41,000
A0120D	Integrated Allowance						12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0687 GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A01217 Medical Allowance					239,000
A0121T Adhoc Relief Allowance 2013					84,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					289,000
A0122Y Ad-hoc Relief Allowance 2017					548,000
A0123G Ad-hoc Relief Allowance-2018					366,000
A0123P Ad-hoc Relief A 2019					1,024,000
A0123X Adhoc Relief Allowance-2020					713,000
A01270 Others					655,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**53,000**
A01289 Teaching Allowance					53,000
A03 TOTAL OPERATING EXPENSES					**106,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**15,000**
A03805 Travelling Allowance					15,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					42,000
A03970 Others					49,000
A13 TOTAL REPAIRS AND MAINTENANCE					**23,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					**10,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**9,130,000**
A011	**TOTAL PAY**			**27**			**6,545,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**			**1,476,000**
A01101	Total Basic Pay Of Officer			3			1,476,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		2			1,249,000
A119	ASSISTANT	(BPS-16)		1			227,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**			**5,069,000**
A01151	Total Basic Pay Other Staff			24			5,069,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,040,000
J053	JUNIOR CLERK	(BPS-11)		1			150,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			339,000
D154	DRAWING TEACHER	(BPS-09)		1			339,000
P153	PTI	(BPS-09)		1			339,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		8			1,239,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)		3			557,000
N003	NAIB QASID	(BPS-02)		1			291,000
S261	SWEEPER	(BPS-01)		1			285,000
A012	**TOTAL ALLOWANCES**						**2,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,585,000**
A01202	House Rent Allowance						124,000
A01203	Conveyance Allowance						135,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**					
A01207	Washing Allowance					41,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance					58,000
A0121T	Adhoc Relief Allowance 2013					14,000
A0122C	Adhoc Relief Allowance - 2015					16,000
A0122M	Adhoc Relief Allowance 2016					74,000
A0122Y	Ad-hoc Relief Allowance 2017					197,000
A0123G	Ad-hoc Relief Allowance-2018					49,000
A0123P	Ad-hoc Relief A 2019					764,000
A0123X	Adhoc Relief Allowance-2020					468,000
A01270	Others					641,000
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**15,000**
A03805	Travelling Allowance					15,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					42,000
A03970	Others					49,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**23,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					**9,259,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0689	**GGHS GUJJO NIZAMANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**6,949,000**
A011	**TOTAL PAY**			**18**			**3,242,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**17**			**2,878,000**
A01151	Total Basic Pay Other Staff			17			2,878,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			193,000
D154	DRAWING TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			182,000
J053	JUNIOR CLERK	(BPS-11)		1			150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		8			1,449,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)		1			133,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**3,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,707,000**
A01202	House Rent Allowance						480,000
A01203	Conveyance Allowance						422,000
A01207	Washing Allowance						150,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						291,000
A0121T	Adhoc Relief Allowance 2013						186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0689 GGHS GUJJO NIZAMANI KHAIRPUR MIRS					
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					274,000
A0122Y Ad-hoc Relief Allowance 2017					379,000
A0123G Ad-hoc Relief Allowance-2018					299,000
A0123P Ad-hoc Relief A 2019					373,000
A0123X Adhoc Relief Allowance-2020					362,000
A01270 Others					458,000
A03 TOTAL OPERATING EXPENSES					**113,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**22,000**
A03805 Travelling Allowance					22,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					42,000
A03970 Others					49,000
A13 TOTAL REPAIRS AND MAINTENANCE					**23,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
GGHS GUJJO NIZAMANI KHAIRPUR MIRS					**7,085,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0690	**GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**10,068,000**
A011	**TOTAL PAY**			**29**			**5,828,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**			**1,431,000**
A01101	Total Basic Pay Of Officer			3			1,431,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		3			1,431,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**26**			**4,397,000**
A01151	Total Basic Pay Other Staff			26			4,397,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			193,000
D154	DRAWING TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			371,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			182,000
J053	JUNIOR CLERK	(BPS-11)		1			150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		16			2,828,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)		2			266,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**4,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**4,227,000**
A01202	House Rent Allowance						320,000
A01203	Conveyance Allowance						285,000
A01207	Washing Allowance						41,000
A0120D	Integrated Allowance						12,000
A01217	Medical Allowance						159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0690 GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					26,000
A0122M Adhoc Relief Allowance 2016					131,000
A0122Y Ad-hoc Relief Allowance 2017					237,000
A0123G Ad-hoc Relief Allowance-2018					159,000
A0123P Ad-hoc Relief A 2019					1,270,000
A0123X Adhoc Relief Allowance-2020					893,000
A01270 Others					650,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**13,000**
A01289 Teaching Allowance					13,000
A03 TOTAL OPERATING EXPENSES					**106,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**15,000**
A03805 Travelling Allowance					15,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					42,000
A03970 Others					49,000
A13 TOTAL REPAIRS AND MAINTENANCE					**23,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					**10,197,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0691 GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**7,239,000**
A011 TOTAL PAY		**17**			**5,201,000**
A011-1 TOTAL PAY OF OFFICERS		**1**			**1,737,000**
A01101 Total Basic Pay Of Officer		1			1,737,000
H041 HEAD MASTER / HEAD MISTRESS (BPS-17)		1			1,737,000
A011-2 TOTAL PAY OF OTHER STAFF		**16**			**3,464,000**
A01151 Total Basic Pay Other Staff		16			3,464,000
H075 HIGH SCHOOL TEACHER (BPS-15)		1			193,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6			1,565,000
O044 ORIENTIAL TEACHER (BPS-14)		1			182,000
P203 PHYSICAL EDUCATION TEACHER (BPS-14)		1			182,000
D154 DRAWING TEACHER (BPS-09)		1			405,000
P183 PRIMARY SCHOOL TEACHER (BPS-09)		4			712,000
L011 LABORATORY ATTENDANT (BPS-03)		1			115,000
S008 SANITARY WORKER (BPS-01)		1			110,000
A012 TOTAL ALLOWANCES					**2,038,000**
A012-1 TOTAL REGULAR ALLOWANCES					**2,038,000**
A01202 House Rent Allowance					199,000
A01203 Conveyance Allowance					179,000
A01207 Washing Allowance					41,000
A0120D Integrated Allowance					8,000
A01217 Medical Allowance					100,000
A0121T Adhoc Relief Allowance 2013					35,000
A0122C Adhoc Relief Allowance - 2015					28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0691	**GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS**					
A0122M	Adhoc Relief Allowance 2016					104,000
A0122Y	Ad-hoc Relief Allowance 2017					158,000
A0123G	Ad-hoc Relief Allowance-2018					77,000
A0123P	Ad-hoc Relief A 2019					269,000
A0123X	Adhoc Relief Allowance-2020					244,000
A01270	Others					596,000
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**15,000**
A03805	Travelling Allowance					15,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					42,000
A03970	Others					49,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**23,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS						**7,368,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0692 GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**9,125,000**
A011 TOTAL PAY		**18**			**6,905,000**
A011-1 TOTAL PAY OF OFFICERS		**2**			**1,249,000**
A01101 Total Basic Pay Of Officer		2			1,249,000
H041 HEAD MASTER / HEAD MISTRESS (BPS-17)		2			1,249,000
A011-2 TOTAL PAY OF OTHER STAFF		**16**			**5,656,000**
A01151 Total Basic Pay Other Staff		16			5,656,000
H075 HIGH SCHOOL TEACHER (BPS-16)		1			718,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			2,022,000
J053 JUNIOR CLERK (BPS-11)		1			150,000
A103 ARABIC / ORIENTAL TEACHER (BPS-09)		1			339,000
D154 DRAWING TEACHER (BPS-09)		1			339,000
P153 PTI (BPS-09)		1			339,000
P183 PRIMARY SCHOOL TEACHER (BPS-09)		1			635,000
L011 LABORATORY ATTENDANT (BPS-03)		1			115,000
C089 CHOWKIDAR (BPS-02)		2			423,000
N003 NAIB QASID (BPS-02)		1			291,000
S261 SWEEPER (BPS-01)		1			285,000
A012 TOTAL ALLOWANCES					**2,220,000**
A012-1 TOTAL REGULAR ALLOWANCES					**2,207,000**
A01202 House Rent Allowance					110,000
A01203 Conveyance Allowance					107,000
A01207 Washing Allowance					41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0692 GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					57,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					95,000
A0123G Ad-hoc Relief Allowance-2018					64,000
A0123P Ad-hoc Relief A 2019					620,000
A0123X Adhoc Relief Allowance-2020					348,000
A01270 Others					684,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					**13,000**
A01289 Teaching Allowance					13,000
A03 TOTAL OPERATING EXPENSES					**106,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**15,000**
A03805 Travelling Allowance					15,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					42,000
A03970 Others					49,000
A13 TOTAL REPAIRS AND MAINTENANCE					**23,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					**9,254,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0693	**GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,509,000**
A011	**TOTAL PAY**			**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,157,000**
A01151	Total Basic Pay Other Staff			7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,988,000**
A01202	House Rent Allowance						405,000
A01203	Conveyance Allowance						340,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						175,000
A0121T	Adhoc Relief Allowance 2013						47,000
A0122C	Adhoc Relief Allowance - 2015						31,000
A0122M	Adhoc Relief Allowance 2016						152,000
A0122Y	Ad-hoc Relief Allowance 2017						281,000
A0123G	Ad-hoc Relief Allowance-2018						183,000
A0123P	Ad-hoc Relief A 2019						183,000
A0123X	Adhoc Relief Allowance-2020						183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0693 GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS					
GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS					3,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0694	**GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,509,000**
A011	**TOTAL PAY**		**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**364,000**
A01101	Total Basic Pay Of Officer		1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**1,157,000**
A01151	Total Basic Pay Other Staff		7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)	1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			115,000
N003	NAIB QASID	(BPS-01)	1			110,000
A012	**TOTAL ALLOWANCES**					**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,988,000**
A01202	House Rent Allowance					405,000
A01203	Conveyance Allowance					340,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					175,000
A0121T	Adhoc Relief Allowance 2013					47,000
A0122C	Adhoc Relief Allowance - 2015					31,000
A0122M	Adhoc Relief Allowance 2016					152,000
A0122Y	Ad-hoc Relief Allowance 2017					281,000
A0123G	Ad-hoc Relief Allowance-2018					183,000
A0123P	Ad-hoc Relief A 2019					183,000
A0123X	Adhoc Relief Allowance-2020					183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0694 GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS					
GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS					3,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0695	**GGHS DARAZA SHAREEF KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,509,000**
A011	**TOTAL PAY**			**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,157,000**
A01151	Total Basic Pay Other Staff			7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,988,000**
A01202	House Rent Allowance						405,000
A01203	Conveyance Allowance						340,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						175,000
A0121T	Adhoc Relief Allowance 2013						47,000
A0122C	Adhoc Relief Allowance - 2015						31,000
A0122M	Adhoc Relief Allowance 2016						152,000
A0122Y	Ad-hoc Relief Allowance 2017						281,000
A0123G	Ad-hoc Relief Allowance-2018						183,000
A0123P	Ad-hoc Relief A 2019						183,000
A0123X	Adhoc Relief Allowance-2020						183,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0695 GGHS DARAZA SHAREEF KHAIRPUR MIRS					
GGHS DARAZA SHAREEF KHAIRPUR MIRS					**3,509,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0696	**GBHS VISRIO WAHAN KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,509,000**
A011	**TOTAL PAY**		**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**364,000**
A01101	Total Basic Pay Of Officer		1			364,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**1,157,000**
A01151	Total Basic Pay Other Staff		7			1,157,000
H075	HIGH SCHOOL TEACHER (BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			364,000
O044	ORIENTIAL TEACHER (BPS-14)		1			182,000
L011	LABORATORY ATTENDANT (BPS-03)		1			115,000
N003	NAIB QASID (BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**					**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,988,000**
A01202	House Rent Allowance					405,000
A01203	Conveyance Allowance					340,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					175,000
A0121T	Adhoc Relief Allowance 2013					47,000
A0122C	Adhoc Relief Allowance - 2015					31,000
A0122M	Adhoc Relief Allowance 2016					152,000
A0122Y	Ad-hoc Relief Allowance 2017					281,000
A0123G	Ad-hoc Relief Allowance-2018					183,000
A0123P	Ad-hoc Relief A 2019					183,000
A0123X	Adhoc Relief Allowance-2020					183,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0696 GBHS VISRIO WAHAN KHAIRPUR MIRS					
GBHS VISRIO WAHAN KHAIRPUR MIRS					**3,509,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0697	**GGHS SULTAN UL MADRIS KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,509,000**
A011	**TOTAL PAY**		**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**364,000**
A01101	Total Basic Pay Of Officer		1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**1,157,000**
A01151	Total Basic Pay Other Staff		7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)	1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			115,000
N003	NAIB QASID	(BPS-01)	1			110,000
A012	**TOTAL ALLOWANCES**					**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,988,000**
A01202	House Rent Allowance					405,000
A01203	Conveyance Allowance					340,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					175,000
A0121T	Adhoc Relief Allowance 2013					47,000
A0122C	Adhoc Relief Allowance - 2015					31,000
A0122M	Adhoc Relief Allowance 2016					152,000
A0122Y	Ad-hoc Relief Allowance 2017					281,000
A0123G	Ad-hoc Relief Allowance-2018					183,000
A0123P	Ad-hoc Relief A 2019					183,000
A0123X	Adhoc Relief Allowance-2020					183,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0697 GGHS SULTAN UL MADRIS KHAIRPUR MIRS					
GGHS SULTAN UL MADRIS KHAIRPUR MIRS					3,509,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0698	**GGHS DARBAR KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,509,000**
A011	**TOTAL PAY**		**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**364,000**
A01101	Total Basic Pay Of Officer		1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**1,157,000**
A01151	Total Basic Pay Other Staff		7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)	1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			115,000
N003	NAIB QASID	(BPS-01)	1			110,000
A012	**TOTAL ALLOWANCES**					**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,988,000**
A01202	House Rent Allowance					405,000
A01203	Conveyance Allowance					340,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					175,000
A0121T	Adhoc Relief Allowance 2013					47,000
A0122C	Adhoc Relief Allowance - 2015					31,000
A0122M	Adhoc Relief Allowance 2016					152,000
A0122Y	Ad-hoc Relief Allowance 2017					281,000
A0123G	Ad-hoc Relief Allowance-2018					183,000
A0123P	Ad-hoc Relief A 2019					183,000
A0123X	Adhoc Relief Allowance-2020					183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0698 GGHS DARBAR KHAIRPUR MIRS					
GGHS DARBAR KHAIRPUR MIRS					**3,509,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0699	**GBHS PHULPOTO KATOHAR KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,509,000**
A011	**TOTAL PAY**			**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,157,000**
A01151	Total Basic Pay Other Staff			7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,988,000**
A01202	House Rent Allowance						405,000
A01203	Conveyance Allowance						340,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						175,000
A0121T	Adhoc Relief Allowance 2013						47,000
A0122C	Adhoc Relief Allowance - 2015						31,000
A0122M	Adhoc Relief Allowance 2016						152,000
A0122Y	Ad-hoc Relief Allowance 2017						281,000
A0123G	Ad-hoc Relief Allowance-2018						183,000
A0123P	Ad-hoc Relief A 2019						183,000
A0123X	Adhoc Relief Allowance-2020						183,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0699 GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					
GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					**3,509,000**

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0700	**GBHS KALRI MOHALLA KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,509,000**
A011	**TOTAL PAY**		**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**364,000**
A01101	Total Basic Pay Of Officer		1			364,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**1,157,000**
A01151	Total Basic Pay Other Staff		7			1,157,000
H075	HIGH SCHOOL TEACHER (BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			364,000
O044	ORIENTIAL TEACHER (BPS-14)		1			182,000
L011	LABORATORY ATTENDANT (BPS-03)		1			115,000
N003	NAIB QASID (BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**					**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,988,000**
A01202	House Rent Allowance					405,000
A01203	Conveyance Allowance					340,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					175,000
A0121T	Adhoc Relief Allowance 2013					47,000
A0122C	Adhoc Relief Allowance - 2015					31,000
A0122M	Adhoc Relief Allowance 2016					152,000
A0122Y	Ad-hoc Relief Allowance 2017					281,000
A0123G	Ad-hoc Relief Allowance-2018					183,000
A0123P	Ad-hoc Relief A 2019					183,000
A0123X	Adhoc Relief Allowance-2020					183,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0700 GBHS KALRI MOHALLA KHAIRPUR MIRS					
GBHS KALRI MOHALLA KHAIRPUR MIRS					3,509,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0701	**GGHS JISKANI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,509,000**
A011	**TOTAL PAY**			**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,157,000**
A01151	Total Basic Pay Other Staff			7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,988,000**
A01202	House Rent Allowance						405,000
A01203	Conveyance Allowance						340,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						175,000
A0121T	Adhoc Relief Allowance 2013						47,000
A0122C	Adhoc Relief Allowance - 2015						31,000
A0122M	Adhoc Relief Allowance 2016						152,000
A0122Y	Ad-hoc Relief Allowance 2017						281,000
A0123G	Ad-hoc Relief Allowance-2018						183,000
A0123P	Ad-hoc Relief A 2019						183,000
A0123X	Adhoc Relief Allowance-2020						183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0701 GGHS JISKANI KHAIRPUR MIRS					
GGHS JISKANI KHAIRPUR MIRS					3,509,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0702	**GBHS JHANGO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,509,000**
A011	**TOTAL PAY**			**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,157,000**
A01151	Total Basic Pay Other Staff			7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,988,000**
A01202	House Rent Allowance						405,000
A01203	Conveyance Allowance						340,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						175,000
A0121T	Adhoc Relief Allowance 2013						47,000
A0122C	Adhoc Relief Allowance - 2015						31,000
A0122M	Adhoc Relief Allowance 2016						152,000
A0122Y	Ad-hoc Relief Allowance 2017						281,000
A0123G	Ad-hoc Relief Allowance-2018						183,000
A0123P	Ad-hoc Relief A 2019						183,000
A0123X	Adhoc Relief Allowance-2020						183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0702 GBHS JHANGO KHAIRPUR MIRS					
GBHS JHANGO KHAIRPUR MIRS					**3,509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0703	**GGMS MULKO WAHAN KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,509,000**
A011	**TOTAL PAY**		**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**364,000**
A01101	Total Basic Pay Of Officer		1			364,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**1,157,000**
A01151	Total Basic Pay Other Staff		7			1,157,000
H075	HIGH SCHOOL TEACHER (BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			364,000
O044	ORIENTIAL TEACHER (BPS-14)		1			182,000
L011	LABORATORY ATTENDANT (BPS-03)		1			115,000
N003	NAIB QASID (BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**					**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,988,000**
A01202	House Rent Allowance					405,000
A01203	Conveyance Allowance					340,000
A0120D	Integrated Allowance					8,000
A01217	Medical Allowance					175,000
A0121T	Adhoc Relief Allowance 2013					47,000
A0122C	Adhoc Relief Allowance - 2015					31,000
A0122M	Adhoc Relief Allowance 2016					152,000
A0122Y	Ad-hoc Relief Allowance 2017					281,000
A0123G	Ad-hoc Relief Allowance-2018					183,000
A0123P	Ad-hoc Relief A 2019					183,000
A0123X	Adhoc Relief Allowance-2020					183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0703 GGMS MULKO WAHAN KHAIRPUR MIRS					
GGMS MULKO WAHAN KHAIRPUR MIRS					3,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0704	**GGHS USMAN RIND KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,509,000**
A011	**TOTAL PAY**			**8**			**1,521,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**364,000**
A01101	Total Basic Pay Of Officer			1			364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,157,000**
A01151	Total Basic Pay Other Staff			7			1,157,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			364,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
N003	NAIB QASID	(BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**						**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,988,000**
A01202	House Rent Allowance						405,000
A01203	Conveyance Allowance						340,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						175,000
A0121T	Adhoc Relief Allowance 2013						47,000
A0122C	Adhoc Relief Allowance - 2015						31,000
A0122M	Adhoc Relief Allowance 2016						152,000
A0122Y	Ad-hoc Relief Allowance 2017						281,000
A0123G	Ad-hoc Relief Allowance-2018						183,000
A0123P	Ad-hoc Relief A 2019						183,000
A0123X	Adhoc Relief Allowance-2020						183,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0704 GGHS USMAN RIND KHAIRPUR MIRS					
GGHS USMAN RIND KHAIRPUR MIRS					**3,509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,775,400**	**319,500**	**31,159,000**
A011	**TOTAL PAY**		**69**	**69**	**15,194,400**	**140,700**	**15,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**6,535,400**	**60,500**	**6,861,000**
A01101	Total Basic Pay Of Officer		20	20	6,535,400	60,500	6,861,000
P094	PRINCIPAL	(BPS-19)	1	1	655,200		688,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	7	7	2,964,200		3,112,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	424,200		445,000
L058	LIBRARIAN	(BPS-17)	1	1	337,100		354,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	337,100		354,000
A119	ASSISTANT	(BPS-16)	2	2	340,200	60,500	357,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,477,400		1,551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**8,659,000**	**80,200**	**9,092,000**
A01151	Total Basic Pay Other Staff		49	49	8,659,000	80,200	9,092,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	353,900		372,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,555,000		4,783,000
M156	MUSIC TEACHER	(BPS-14)	1	1	168,000		176,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	209,000		219,000
S053	SENIOR CLERK	(BPS-14)	1	1	168,000	80,200	176,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	147,000		154,000
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
D114	DISPENSER	(BPS-09)	1	1	129,200		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	646,800		679,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	242,600		255,000
D161	DRIVER	(BPS-05)	1	1	112,400		118,000
A313	ATTENDANT	(BPS-03)	1	1	202,700		213,000
A331	AYA	(BPS-02)	3	3	202,700		213,000
C089	CHOWKIDAR	(BPS-02)	2	2	202,700		213,000
M022	MALI	(BPS-02)	2	2	202,700		213,000
N003	NAIB QASID	(BPS-02)	3	3	202,700		213,000
S008	SANITARY WORKER	(BPS-02)	4	4	405,300		426,000
S037	SECURITY GUARD	(BPS-02)	2	2	202,700		213,000
A012	**TOTAL ALLOWANCES**				**13,581,000**	**178,800**	**15,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,581,000**	**178,800**	**15,206,000**
A01202	House Rent Allowance				2,446,000	45,300	2,446,000
A01203	Conveyance Allowance				3,000,000	55,600	3,000,000
A0120D	Integrated Allowance				61,000	1,000	61,000
A01217	Medical Allowance				1,741,000	32,200	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000	7,300	788,000
A0122C	Adhoc Relief Allowance - 2015				1,388,000	12,900	1,388,000
A0122M	Adhoc Relief Allowance 2016				1,388,000	12,900	1,388,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				1,519,000		3,144,000
1	Other				1,519,000		
A03	**TOTAL OPERATING EXPENSES**				**1,105,000**	**802,000**	**1,187,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				21,000	21,000	22,000
A03205	Courier and Pilot Service				11,000	11,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**					
A033	**TOTAL UTILITIES**			337,000	34,000	370,000
A03301	Gas			22,000	22,000	24,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			303,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			275,000	275,000	303,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039	**TOTAL GENERAL**			450,000	450,000	468,000
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03970	Others			210,000	210,000	221,000
1	Others			210,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				**29,880,400**	**1,121,500**	**32,346,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,093,000**	**47,800**	**6,503,000**
A011	**TOTAL PAY**		**15**	**15**	**2,713,000**	**29,900**	**2,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**969,300**	**9,000**	**1,460,000**
A01101	Total Basic Pay Of Officer		4	6	969,300	9,000	1,460,000
H099	HEAD MISTRESS	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	9,000	222,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	211,100		222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			441,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**9**	**1,743,700**	**20,900**	**1,392,000**
A01151	Total Basic Pay Other Staff		11	9	1,743,700	20,900	1,392,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		420,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	169,100	20,900	178,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,380,000**	**17,900**	**3,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,380,000**	**17,900**	**3,651,000**

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS**					
A01202	House Rent Allowance			395,000	3,100	395,000
A01203	Conveyance Allowance			597,000	3,900	597,000
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			281,000	1,900	281,000
A0121T	Adhoc Relief Allowance 2013			128,000	600	128,000
A0122C	Adhoc Relief Allowance - 2015			215,000	400	215,000
A0122M	Adhoc Relief Allowance 2016			227,000	1,800	227,000
A0122Y	Ad-hoc Relief Allowance 2017			1,027,000	3,100	1,027,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,100	250,000
A01270	Others			253,000		524,000
1	Other			253,000		
GBHS DIN MOHAMMAD NAREJO MIRPURKHAS				**6,093,000**	**47,800**	**6,503,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			28,775,400	319,500	31,159,000
A011	**TOTAL PAY**	69	69	15,194,400	140,700	15,953,000
A011-1	**TOTAL PAY OF OFFICERS**	20	20	6,535,400	60,500	6,861,000
A01101	Total Basic Pay Of Officer	20	20	6,535,400	60,500	6,861,000
P094	PRINCIPAL (BPS-19)	1	1	655,200		688,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	2,964,200		3,112,000
V012	VICE PRINCIPAL (BPS-18)	1	1	424,200		445,000
L058	LIBRARIAN (BPS-17)	1	1	337,100		354,000
M069	MEDICAL OFFICER (BPS-17)	1	1	337,100		354,000
A119	ASSISTANT (BPS-16)	2	2	340,200	60,500	357,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	1,477,400		1,551,000
A011-2	**TOTAL PAY OF OTHER STAFF**	49	49	8,659,000	80,200	9,092,000
A01151	Total Basic Pay Other Staff	49	49	8,659,000	80,200	9,092,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	353,900		372,000
D154	DRAWING TEACHER (BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	4,555,000		4,783,000
M156	MUSIC TEACHER (BPS-14)	1	1	168,000		176,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	209,000		219,000
S053	SENIOR CLERK (BPS-14)	1	1	168,000	80,200	176,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	147,000		154,000
J053	JUNIOR CLERK (BPS-11)	1	1	137,600		144,000
D114	DISPENSER (BPS-09)	1	1	129,200		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	646,800		679,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	242,600		255,000
D161	DRIVER	(BPS-05)	1	1	112,400		118,000
A313	ATTENDANT	(BPS-03)	1	1	202,700		213,000
A331	AYA	(BPS-02)	3	3	202,700		213,000
C089	CHOWKIDAR	(BPS-02)	2	2	202,700		213,000
M022	MALI	(BPS-02)	2	2	202,700		213,000
N003	NAIB QASID	(BPS-02)	3	3	202,700		213,000
S008	SANITARY WORKER	(BPS-02)	4	4	405,300		426,000
S037	SECURITY GUARD	(BPS-02)	2	2	202,700		213,000
A012	**TOTAL ALLOWANCES**				**13,581,000**	**178,800**	**15,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,581,000**	**178,800**	**15,206,000**
A01202	House Rent Allowance				2,446,000	45,300	2,446,000
A01203	Conveyance Allowance				3,000,000	55,600	3,000,000
A0120D	Integrated Allowance				61,000	1,000	61,000
A01217	Medical Allowance				1,741,000	32,200	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000	7,300	788,000
A0122C	Adhoc Relief Allowance - 2015				1,388,000	12,900	1,388,000
A0122M	Adhoc Relief Allowance 2016				1,388,000	12,900	1,388,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				1,519,000		3,144,000
1	Other				1,519,000		
A03	**TOTAL OPERATING EXPENSES**				**1,105,000**	**802,000**	**1,187,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				21,000	21,000	22,000
A03205	Courier and Pilot Service				11,000	11,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A033	**TOTAL UTILITIES**			337,000	34,000	370,000
A03301	Gas			22,000	22,000	24,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			303,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			275,000	275,000	303,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039	**TOTAL GENERAL**			450,000	450,000	468,000
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03970	Others			210,000	210,000	221,000
1	Others			210,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				**29,880,400**	**1,121,500**	**32,346,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,203,400**	**101,300**	**7,819,000**
A011	**TOTAL PAY**		**19**	**19**	**3,929,400**	**72,800**	**4,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,461,700**	**27,100**	**1,534,000**
A01101	Total Basic Pay Of Officer		4	4	1,461,700	27,100	1,534,000
P094	PRINCIPAL	(BPS-19)	1	1	771,800		810,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	27,100	207,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,467,700**	**45,700**	**2,590,000**
A01151	Total Basic Pay Other Staff		15	15	2,467,700	45,700	2,590,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,700		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				45,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
A331	AYA	(BPS-02)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S037	SECURITY GUARD	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				**3,274,000**	**28,500**	**3,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,274,000**	**28,500**	**3,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**					
A01202	House Rent Allowance			548,000	5,100	548,000
A01203	Conveyance Allowance			690,000	6,400	690,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			385,000	3,600	385,000
A0121T	Adhoc Relief Allowance 2013			54,000	1,000	54,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			56,000	1,000	56,000
A0122M	Adhoc Relief Allowance 2016			313,000	2,900	313,000
A0122Y	Ad-hoc Relief Allowance 2017			561,000	5,200	561,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			393,000		814,000
1	Other			393,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				**7,203,400**	**2,501,300**	**7,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,824,100**	**3,008,700**	**9,053,000**
A011	**TOTAL PAY**		**8**	**19**	**2,191,100**	**1,729,200**	**4,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,244,800**	**1,273,400**	**1,516,000**
A01101	Total Basic Pay Of Officer		1	2	1,002,800	947,000	1,274,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			221,000
A01102	Personal pay				242,000	326,400	242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**17**	**946,300**	**455,800**	**2,748,000**
A01151	Total Basic Pay Other Staff		7	17	946,300	455,800	2,748,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		210,000		
H075	HIGH SCHOOL TEACHER	(BPS-15)		4			772,000
D154	DRAWING TEACHER	(BPS-14)		1			182,000
J034	JR SCHOOL TEACHER	(BPS-14)		3			546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			182,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			182,000
S053	SENIOR CLERK	(BPS-14)				455,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR**					
W016	WATER MAN (BPS-01)		1			110,000
A012	**TOTAL ALLOWANCES**			**2,633,000**	**1,279,500**	**4,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,610,000**	**1,254,700**	**4,764,000**
A01202	House Rent Allowance			202,000	82,400	334,000
A01203	Conveyance Allowance			276,000	97,400	637,000
A0120D	Integrated Allowance			11,000	1,000	15,000
A01217	Medical Allowance			158,000	70,900	345,000
A0121T	Adhoc Relief Allowance 2013			72,000	9,900	135,000
A0122C	Adhoc Relief Allowance - 2015			116,000	24,900	148,000
A0122M	Adhoc Relief Allowance 2016			123,000	127,000	282,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	259,400	1,294,000
A01233	Unattractive Area Allowance			36,000	37,200	36,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			156,000	172,900	351,000
A0123P	Ad-hoc Relief A 2019			262,000	259,400	470,000
A0123X	Adhoc Relief Allowance-2020				109,200	310,000
A01270	Others			195,000		404,000
1	Other			195,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**24,800**	**25,000**
A01289	Teaching Allowance			23,000	24,800	25,000
GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR				**4,824,100**	**3,008,700**	**9,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0357	**GHS SOBHIYAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,944,500**	**1,491,200**	**4,234,000**
A011	**TOTAL PAY**		**8**	**8**	**1,328,500**	**812,200**	**1,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**382,200**	**306,200**	**622,000**
A01101	Total Basic Pay Of Officer		1	2	382,200	306,200	622,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				306,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**946,300**	**506,000**	**774,000**
A01151	Total Basic Pay Other Staff		7	6	946,300	506,000	774,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				506,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**2,616,000**	**679,000**	**2,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,616,000**	**670,700**	**2,830,000**
A01202	House Rent Allowance				202,000	62,900	202,000
A01203	Conveyance Allowance				276,000	77,100	276,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				158,000	43,100	158,000
A0121T	Adhoc Relief Allowance 2013				72,000	5,900	72,000
A0122C	Adhoc Relief Allowance - 2015				116,000	11,200	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0357	**GHS SOBHIYAR THARPARKAR**					
A0122M	Adhoc Relief Allowance 2016			116,000	58,500	116,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	121,800	1,000,000
A01233	Unattractive Area Allowance				31,000	
A01238	Charge Allowance				300	
A0123G	Ad-hoc Relief Allowance-2018			250,000	81,200	250,000
A0123P	Ad-hoc Relief A 2019			282,000	121,800	296,000
A0123X	Adhoc Relief Allowance-2020				54,900	58,000
A01270	Others			133,000		275,000
1	Other			133,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,300**	**8,000**
A01289	Teaching Allowance				8,300	8,000
GHS SOBHIYAR THARPARKAR				**3,944,500**	**1,491,200**	**4,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0358	**GHS CHIRBRIYAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,397,600	5,330,700	5,992,000
A011	**TOTAL PAY**		12	12	1,937,600	2,918,100	2,036,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	382,200	1,073,800	623,000
A01101	Total Basic Pay Of Officer		1	2	382,200	947,000	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A01102	Personal pay					126,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	1,555,400	1,844,300	1,413,000
A01151	Total Basic Pay Other Staff		11	10	1,555,400	1,844,300	1,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,844,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				3,460,000	2,412,600	3,956,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,460,000	2,350,600	3,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0358	**GHS CHIRBRIYAR THARPARKAR**					
A01202	House Rent Allowance			341,000	226,300	341,000
A01203	Conveyance Allowance			456,000	252,400	456,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	142,700	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	17,500	129,000
A0122C	Adhoc Relief Allowance - 2015			196,000	39,500	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	204,100	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	437,700	1,000,000
A01233	Unattractive Area Allowance				99,200	
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			250,000	291,800	250,000
A0123P	Ad-hoc Relief A 2019			423,000	437,700	444,000
A0123X	Adhoc Relief Allowance-2020				195,700	205,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**62,000**
A01289	Teaching Allowance				62,000	62,000
GHS CHIRBRIYAR THARPARKAR				**5,397,600**	**5,330,700**	**5,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0359	**GHS DABHRI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,315,600**	**4,461,100**	**5,886,000**
A011	**TOTAL PAY**		**12**	**12**	**1,937,600**	**2,414,900**	**2,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**382,200**	**1,016,700**	**623,000**
A01101	Total Basic Pay Of Officer		1	2	382,200	947,000	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**1,555,400**	**1,398,200**	**1,413,000**
A01151	Total Basic Pay Other Staff		11	10	1,555,400	1,398,200	1,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,398,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,378,000**	**2,046,200**	**3,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,378,000**	**1,999,700**	**3,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0359	**GHS DABHRI THARPARKAR**					
A01202	House Rent Allowance			341,000	170,700	341,000
A01203	Conveyance Allowance			456,000	227,600	456,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			18,000	3,700	18,000
A01217	Medical Allowance			257,000	123,300	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	16,100	129,000
A0122C	Adhoc Relief Allowance - 2015			196,000	33,200	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	170,600	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	362,200	1,000,000
A01233	Unattractive Area Allowance				93,000	
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			250,000	241,500	250,000
A0123P	Ad-hoc Relief A 2019			341,000	362,200	358,000
A0123X	Adhoc Relief Allowance-2020				190,600	200,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				46,500	47,000
A01289	Teaching Allowance				46,500	47,000
GHS DABHRI THARPARKAR				**5,315,600**	**4,461,100**	**5,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0360	**GHS MODOOR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,406,600	4,953,900	5,985,000
A011	**TOTAL PAY**		12	12	1,937,600	2,678,900	2,036,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	382,200	809,400	623,000
A01101	Total Basic Pay Of Officer		1	2	382,200	736,500	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				736,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A01102	Personal pay					72,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	1,555,400	1,869,500	1,413,000
A01151	Total Basic Pay Other Staff		11	10	1,555,400	1,869,500	1,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,869,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				3,469,000	2,275,000	3,949,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,469,000	2,218,900	3,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0360	**GHS MODOOR THARPARKAR**					
A01202	House Rent Allowance			341,000	220,100	341,000
A01203	Conveyance Allowance			456,000	265,200	456,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	131,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	19,100	129,000
A0122C	Adhoc Relief Allowance - 2015			196,000	35,800	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	187,300	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	401,800	1,000,000
A01233	Unattractive Area Allowance				99,900	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			250,000	267,900	250,000
A0123P	Ad-hoc Relief A 2019			432,000	401,800	454,000
A0123X	Adhoc Relief Allowance-2020				185,100	194,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,100**	**56,000**
A01289	Teaching Allowance				56,100	56,000
GHS MODOOR THARPARKAR				**5,406,600**	**4,953,900**	**5,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,642,600**	**4,545,500**	**6,210,000**
A011	**TOTAL PAY**		**14**	**14**	**2,297,600**	**2,373,800**	**2,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**382,200**	**3,500**	**623,000**
A01101	Total Basic Pay Of Officer		1	2	382,200	3,500	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**1,915,400**	**2,370,300**	**1,791,000**
A01151	Total Basic Pay Other Staff		13	12	1,915,400	2,370,300	1,791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	696,000		731,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,370,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,345,000**	**2,171,700**	**3,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,345,000**	**2,122,100**	**3,746,000**
A01202	House Rent Allowance				341,000	263,100	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**					
A01203	Conveyance Allowance			456,000	274,500	456,000
A01207	Washing Allowance				3,700	
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	133,800	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	18,900	129,000
A0121Z	Adhoc Relief Allowance - 2014				1,400	
A0122C	Adhoc Relief Allowance - 2015			196,000	30,900	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	166,700	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	355,500	1,000,000
A01233	Unattractive Area Allowance				111,600	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			250,000	238,900	250,000
A0123P	Ad-hoc Relief A 2019			308,000	349,000	323,000
A0123X	Adhoc Relief Allowance-2020				169,900	178,000
A01244	Adhoc Relief				2,200	
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**49,600**	**50,000**
A01289	Teaching Allowance				49,600	50,000
GHS HAYAT HALEPOTOTHARPARKAR				**5,642,600**	**4,545,500**	**6,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,136,600**	**2,747,200**	**5,580,000**
A011	**TOTAL PAY**		**12**	**12**	**1,937,600**	**1,516,200**	**2,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**382,200**	**1,048,200**	**623,000**
A01101	Total Basic Pay Of Officer		1	2	382,200	947,000	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A01102	Personal pay					101,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**1,555,400**	**468,000**	**1,413,000**
A01151	Total Basic Pay Other Staff		11	10	1,555,400	468,000	1,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				468,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,199,000**	**1,231,000**	**3,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,199,000**	**1,206,200**	**3,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**					
A01202	House Rent Allowance			341,000	100,100	341,000
A01203	Conveyance Allowance			456,000	138,800	456,000
A01207	Washing Allowance				1,200	
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	71,800	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	9,000	129,000
A0122C	Adhoc Relief Allowance - 2015			196,000	20,700	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	106,300	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	227,400	1,000,000
A01233	Unattractive Area Allowance				51,700	
A0123G	Ad-hoc Relief Allowance-2018			250,000	151,600	250,000
A0123P	Ad-hoc Relief A 2019			162,000	227,400	170,000
A0123X	Adhoc Relief Allowance-2020				99,200	104,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**24,800**	**25,000**
A01289	Teaching Allowance				24,800	25,000
GHS TAJ M. SHAHANI THARPARKAR				**5,136,600**	**2,747,200**	**5,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0363	**GHS KATHE JI VERI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,443,600**	**1,883,800**	**5,885,000**
A011	**TOTAL PAY**		**14**	**14**	**2,297,600**	**920,900**	**2,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**382,200**	**3,500**	**623,000**
A01101	Total Basic Pay Of Officer		1	2	382,200	3,500	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**1,915,400**	**917,400**	**1,791,000**
A01151	Total Basic Pay Other Staff		13	12	1,915,400	917,400	1,791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		211,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	696,000		731,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				917,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,146,000**	**962,900**	**3,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,146,000**	**947,100**	**3,455,000**
A01202	House Rent Allowance				341,000	96,400	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0363	**GHS KATHE JI VERI THARPARKAR**					
A01203	Conveyance Allowance			456,000	156,300	456,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	67,200	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	16,500	129,000
A0122C	Adhoc Relief Allowance - 2015			196,000	10,500	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	63,400	196,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	137,600	1,000,000
A01233	Unattractive Area Allowance				57,900	
A0123G	Ad-hoc Relief Allowance-2018			250,000	91,700	250,000
A0123P	Ad-hoc Relief A 2019			109,000	137,600	114,000
A0123X	Adhoc Relief Allowance-2020				91,700	96,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,800**	**16,000**
A01289	Teaching Allowance				15,800	16,000
GHS KATHE JI VERI THARPARKAR				**5,443,600**	**1,883,800**	**5,885,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0364	**GHS UDANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,485,800**	**5,146,500**	**4,107,000**
A011	**TOTAL PAY**		**15**	**15**	**2,502,800**	**2,639,800**	**2,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**618,500**	**902,300**	**650,000**
A01101	Total Basic Pay Of Officer		2	2	618,500	902,300	650,000
H099	HEAD MISTRESS	(BPS-17)	1	1	407,400		428,000
A119	ASSISTANT	(BPS-16)				902,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,884,300**	**1,737,500**	**1,980,000**
A01151	Total Basic Pay Other Staff		13	13	1,884,300	1,737,500	1,980,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	876,000		920,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,737,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**983,000**	**2,506,700**	**1,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**970,000**	**2,435,400**	**1,406,000**
A01202	House Rent Allowance				55,000	304,500	55,000
A01203	Conveyance Allowance				63,000	332,100	63,000
A01207	Washing Allowance					1,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0364	**GHS UDANI THARPARKAR**					
A0120D	Integrated Allowance			18,000	5,600	18,000
A01217	Medical Allowance			23,000	160,000	23,000
A0121T	Adhoc Relief Allowance 2013			129,000	30,300	129,000
A0121Z	Adhoc Relief Allowance - 2014				4,100	
A0122C	Adhoc Relief Allowance - 2015			6,000	31,100	6,000
A0122M	Adhoc Relief Allowance 2016			32,000	179,900	32,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000	396,000	58,000
A01233	Unattractive Area Allowance			25,000	117,800	25,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	264,000	39,000
A0123P	Ad-hoc Relief A 2019			323,000	396,000	339,000
A0123X	Adhoc Relief Allowance-2020				200,000	210,000
A01244	Adhoc Relief				11,600	
A01270	Others			196,000		406,000
1	Other			196,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**71,300**	**71,000**
A01289	Teaching Allowance			13,000	71,300	71,000
GHS UDANI THARPARKAR				**3,485,800**	**5,146,500**	**4,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0365	**GHS KUBRI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,974,600**	**45,100**	**5,281,000**
A011	**TOTAL PAY**		**12**	**12**	**1,937,600**	**17,900**	**2,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**593,300**	**5,500**	**623,000**
A01101	Total Basic Pay Of Officer		2	2	593,300	5,500	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				5,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,344,300**	**12,400**	**1,413,000**
A01151	Total Basic Pay Other Staff		10	10	1,344,300	12,400	1,413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				12,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,037,000**	**27,200**	**3,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,037,000**	**27,200**	**3,245,000**
A01202	House Rent Allowance				341,000	3,200	341,000
A01203	Conveyance Allowance				456,000	4,200	456,000
A0120D	Integrated Allowance				18,000	1,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0365 GHS KUBRI THARPARKAR					
A01217 Medical Allowance			257,000	2,400	257,000
A0121T Adhoc Relief Allowance 2013			129,000	1,200	129,000
A0122C Adhoc Relief Allowance - 2015			196,000	1,800	196,000
A0122M Adhoc Relief Allowance 2016			196,000	1,800	196,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,000,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			194,000		402,000
1 Other			194,000		
GHS KUBRI THARPARKAR			**4,974,600**	**45,100**	**5,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0366	**GHS SUNDAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,247,600**	**4,035,100**	**6,868,000**
A011	**TOTAL PAY**		**17**	**17**	**2,837,600**	**2,096,900**	**2,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**593,300**	**296,200**	**623,000**
A01101	Total Basic Pay Of Officer		2	2	593,300	296,200	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				296,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,244,300**	**1,800,700**	**2,358,000**
A01151	Total Basic Pay Other Staff		15	15	2,244,300	1,800,700	2,358,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,236,000		1,298,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,800,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,410,000**	**1,938,200**	**3,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,410,000**	**1,884,800**	**3,834,000**
A01202	House Rent Allowance				341,000	188,700	341,000
A01203	Conveyance Allowance				456,000	263,100	456,000
A0120D	Integrated Allowance				18,000	1,700	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0366	**GHS SUNDAR THARPARKAR**					
A01217	Medical Allowance			257,000	111,900	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	23,200	129,000
A0122C	Adhoc Relief Allowance - 2015			196,000	28,400	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	147,200	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	314,500	1,000,000
A01233	Unattractive Area Allowance				93,700	
A01238	Charge Allowance				600	
A0123G	Ad-hoc Relief Allowance-2018			250,000	209,700	250,000
A0123P	Ad-hoc Relief A 2019			373,000	314,500	392,000
A0123X	Adhoc Relief Allowance-2020				187,600	197,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,400**	**53,000**
A01289	Teaching Allowance				53,400	53,000
GHS SUNDAR THARPARKAR				**6,247,600**	**4,035,100**	**6,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0367	**GHS KASBO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,118,600**	**3,591,200**	**6,657,000**
A011	**TOTAL PAY**		**17**	**17**	**2,837,600**	**1,922,000**	**2,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**593,300**	**370,200**	**623,000**
A01101	Total Basic Pay Of Officer		2	2	593,300	370,200	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				370,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,244,300**	**1,551,800**	**2,358,000**
A01151	Total Basic Pay Other Staff		15	15	2,244,300	1,551,800	2,358,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,236,000		1,298,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,551,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,281,000**	**1,669,200**	**3,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,281,000**	**1,623,700**	**3,630,000**
A01202	House Rent Allowance				341,000	177,100	341,000
A01203	Conveyance Allowance				456,000	194,300	456,000
A0120D	Integrated Allowance				18,000	1,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0367	**GHS KASBO THARPARKAR**					
A01217	Medical Allowance			257,000	102,700	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	10,000	129,000
A0121Z	Adhoc Relief Allowance - 2014				1,100	
A0122C	Adhoc Relief Allowance - 2015			196,000	25,700	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	137,600	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	288,300	1,000,000
A01233	Unattractive Area Allowance				77,200	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			250,000	192,200	250,000
A0123P	Ad-hoc Relief A 2019			244,000	288,300	256,000
A0123X	Adhoc Relief Allowance-2020				123,300	129,000
A01244	Adhoc Relief				3,900	
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**45,500**	**46,000**
A01289	Teaching Allowance				45,500	46,000
GHS KASBO THARPARKAR				**6,118,600**	**3,591,200**	**6,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0368	**GHS HIRAR DEDA THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,147,600**	**2,318,700**	**5,568,000**
A011	**TOTAL PAY**		**12**	**12**	**1,937,600**	**1,221,000**	**2,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**593,300**	**811,600**	**623,000**
A01101	Total Basic Pay Of Officer		2	2	593,300	811,600	623,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				811,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,344,300**	**409,400**	**1,413,000**
A01151	Total Basic Pay Other Staff		10	10	1,344,300	409,400	1,413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	336,000		353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				409,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,210,000**	**1,097,700**	**3,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,210,000**	**1,068,300**	**3,503,000**
A01202	House Rent Allowance				341,000	126,300	341,000
A01203	Conveyance Allowance				456,000	132,800	456,000
A01207	Washing Allowance					1,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0368	**GHS HIRAR DEDA THARPARKAR**					
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	72,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000	6,200	129,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			196,000	16,800	196,000
A0122M	Adhoc Relief Allowance 2016			196,000	91,100	196,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	183,200	1,000,000
A01233	Unattractive Area Allowance				54,200	
A0123G	Ad-hoc Relief Allowance-2018			250,000	122,100	250,000
A0123P	Ad-hoc Relief A 2019			173,000	183,200	182,000
A0123X	Adhoc Relief Allowance-2020				72,400	76,000
A01244	Adhoc Relief				4,100	
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**29,400**	**29,000**
A01289	Teaching Allowance				29,400	29,000
GHS HIRAR DEDA THARPARKAR				**5,147,600**	**2,318,700**	**5,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,805,500**	**6,244,800**	**4,382,000**
A011	**TOTAL PAY**		**9**	**9**	**1,773,500**	**3,438,600**	**1,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**787,500**	**1,480,900**	**827,000**
A01101	Total Basic Pay Of Officer		3	3	787,500	1,480,900	827,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,480,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	405,300		426,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**986,000**	**1,957,700**	**1,036,000**
A01151	Total Basic Pay Other Staff		6	6	986,000	1,957,700	1,036,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	382,200		401,000
S053	SENIOR CLERK	(BPS-14)				1,957,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	158,600		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				**2,032,000**	**2,806,200**	**2,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,032,000**	**2,744,200**	**2,457,000**
A01202	House Rent Allowance				247,000	345,800	247,000
A01203	Conveyance Allowance				310,000	279,000	310,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				168,000	152,100	168,000
A0121T	Adhoc Relief Allowance 2013				31,000	13,400	31,000
A0122C	Adhoc Relief Allowance - 2015				25,000	45,700	25,000
A0122M	Adhoc Relief Allowance 2016				142,000	236,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**					
A0122Y	Ad-hoc Relief Allowance 2017			254,000	507,500	254,000
A01233	Unattractive Area Allowance				111,600	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			250,000	338,300	250,000
A0123P	Ad-hoc Relief A 2019			423,000	507,500	444,000
A0123X	Adhoc Relief Allowance-2020				203,400	214,000
A01270	Others			178,000		368,000
1	Other			178,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**62,000**
A01289	Teaching Allowance				62,000	62,000
GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				**3,805,500**	**6,244,800**	**4,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,382,500**	**139,100**	**3,924,000**
A011	**TOTAL PAY**		**9**	**10**	**1,773,500**	**74,900**	**1,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**787,500**	**7,300**	**827,000**
A01101	Total Basic Pay Of Officer		3	3	787,500	7,300	827,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	405,300		426,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**7**	**986,000**	**67,600**	**1,155,000**
A01151	Total Basic Pay Other Staff		6	7	986,000	67,600	1,155,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	382,200		401,000
S053	SENIOR CLERK	(BPS-14)				67,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	158,600		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			119,000
N003	NAIB QASID	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				**1,609,000**	**64,200**	**1,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,609,000**	**61,400**	**1,939,000**
A01202	House Rent Allowance				247,000	6,100	273,000
A01203	Conveyance Allowance				310,000	7,900	333,000
A0120D	Integrated Allowance				4,000	1,000	8,000
A01217	Medical Allowance				168,000	3,800	185,000
A0121T	Adhoc Relief Allowance 2013				31,000	900	34,000
A0122C	Adhoc Relief Allowance - 2015				25,000	800	27,000
A0122M	Adhoc Relief Allowance 2016				142,000	4,300	151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR**					
A0122Y	Ad-hoc Relief Allowance 2017			254,000	10,100	270,000
A01233	Unattractive Area Allowance				2,800	
A0123G	Ad-hoc Relief Allowance-2018			250,000	6,800	261,000
A0123P	Ad-hoc Relief A 2019				10,100	11,000
A0123X	Adhoc Relief Allowance-2020				6,800	18,000
A01270	Others			178,000		368,000
1	Other			178,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,800	3,000
A01289	Teaching Allowance				2,800	3,000
A03	**TOTAL OPERATING EXPENSES**				450,000	
A039	**TOTAL GENERAL**				450,000	
A03901	Stationery				150,000	
A03942	Cost of Other Stores				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				250,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				50,000	
A13701	Hardware				50,000	
SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				**3,382,500**	**839,100**	**3,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0247	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0247	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI**					
A01217	Medical Allowance			652,000	6,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI				**12,105,000**	**107,400**	**13,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,888,400**	**3,226,100**	**5,345,000**
A011	**TOTAL PAY**		**12**	**12**	**1,977,400**	**1,729,800**	**2,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**756,000**	**7,000**	**795,000**
A01101	Total Basic Pay Of Officer		3	3	756,000	7,000	795,000
H099	HEAD MISTRESS	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				7,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	210,000		221,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	210,000		221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,221,400**	**1,722,800**	**1,283,000**
A01151	Total Basic Pay Other Staff		9	9	1,221,400	1,718,300	1,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	505,100		530,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,718,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					4,500	
A012	**TOTAL ALLOWANCES**				**2,911,000**	**1,496,300**	**3,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,911,000**	**1,466,000**	**3,237,000**
A01202	House Rent Allowance				312,000	195,500	312,000
A01203	Conveyance Allowance				437,000	181,900	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			230,000	110,600	230,000
A0121T	Adhoc Relief Allowance 2013			113,000	21,800	113,000
A0122C	Adhoc Relief Allowance - 2015			179,000	25,800	179,000
A0122M	Adhoc Relief Allowance 2016			179,000	130,400	179,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	258,400	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	172,300	250,000
A0123P	Ad-hoc Relief A 2019				258,400	
A0123X	Adhoc Relief Allowance-2020				109,900	115,000
A01270	Others			197,000		408,000
1	Other			197,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,300**	**30,000**
A01289	Teaching Allowance				30,300	30,000
GHS MOORATH NAUSHAHRO FEROZE				**4,888,400**	**3,226,100**	**5,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**648,100**	**13,196,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**378,400**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**345,600**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	345,600	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	345,600	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**269,700**	**6,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**269,700**	**6,034,000**
A01202	House Rent Allowance			958,000	36,600	958,000
A01203	Conveyance Allowance			1,093,000	20,700	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01216	Qualification Allowance				10,300	
A01217	Medical Allowance			652,000	12,800	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000	2,100	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	4,500	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	23,100	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	51,800	975,000
A01238	Charge Allowance				2,100	
A0123G	Ad-hoc Relief Allowance-2018			250,000	34,600	250,000
A0123P	Ad-hoc Relief A 2019				51,800	
A0123X	Adhoc Relief Allowance-2020				17,300	18,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE				**12,105,000**	**648,100**	**13,196,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,510,800**	**41,900**	**4,889,000**
A011	**TOTAL PAY**		**12**	**12**	**2,407,800**	**22,300**	**2,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,228,600**	**11,400**	**1,289,000**
A01101	Total Basic Pay Of Officer		5	5	1,228,600	11,400	1,289,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				11,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	608,000		638,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	238,400		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,179,200**	**10,900**	**1,239,000**
A01151	Total Basic Pay Other Staff		7	7	1,179,200	10,900	1,239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	573,300		602,000
S053	SENIOR CLERK	(BPS-14)				10,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	158,600		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**2,103,000**	**19,600**	**2,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,103,000**	**19,600**	**2,361,000**
A01202	House Rent Allowance				335,000	3,100	335,000
A01203	Conveyance Allowance				439,000	4,100	439,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				224,000	2,100	224,000
A0121T	Adhoc Relief Allowance 2013				40,000	1,000	40,000
A0122C	Adhoc Relief Allowance - 2015				34,000	1,000	34,000
A0122M	Adhoc Relief Allowance 2016				192,000	1,800	192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**					
A0122Y	Ad-hoc Relief Allowance 2017			344,000	3,200	344,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			241,000		499,000
1	Other			241,000		
GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				**4,510,800**	**41,900**	**4,889,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,207,000**	**109,200**	**8,812,000**
A011	**TOTAL PAY**		**21**	**21**	**3,860,000**	**71,500**	**4,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**1,878,500**	**34,800**	**1,973,000**
A01101	Total Basic Pay Of Officer		9	9	1,878,500	34,800	1,973,000
H100	HEAD MASTER	(BPS-17)	1	1	256,200		269,000
I097	I.T TEACHER	(BPS-17)	1	1	161,700		170,000
A119	ASSISTANT	(BPS-16)				34,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,331,400		1,398,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	129,200		136,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,981,500**	**36,700**	**2,079,000**
A01151	Total Basic Pay Other Staff		12	12	1,981,500	36,700	2,079,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	375,900		395,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	178,500		187,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,500		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	710,900		746,000
S053	SENIOR CLERK	(BPS-14)				36,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	155,400		163,000
J053	JUNIOR CLERK	(BPS-11)	1	1	146,000		153,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,200		136,000
N003	NAIB QASID	(BPS-02)	1	1	107,100		112,000
A012	**TOTAL ALLOWANCES**				**4,347,000**	**37,700**	**4,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,347,000**	**37,700**	**4,760,000**
A01202	House Rent Allowance				578,000	5,400	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**					
A01203	Conveyance Allowance			868,000	8,000	868,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			392,000	3,600	392,000
A0121T	Adhoc Relief Allowance 2013			203,000	1,900	203,000
A0122C	Adhoc Relief Allowance - 2015			333,000	3,100	333,000
A0122M	Adhoc Relief Allowance 2016			333,000	3,100	333,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			386,000		799,000
1	Other			386,000		
GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT				**8,207,000**	**109,200**	**8,812,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0434	**GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,458,200**	**13,673,300**	**12,059,000**
A011	**TOTAL PAY**		**43**	**43**	**6,827,200**	**6,838,100**	**7,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,179,200**	**704,200**	**1,239,000**
A01101	Total Basic Pay Of Officer		5	5	1,179,200	704,200	1,239,000
H100	HEAD MASTER	(BPS-17)	1	1	336,000		353,000
L058	LIBRARIAN	(BPS-17)	1	1	211,100		222,000
A119	ASSISTANT	(BPS-16)				704,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	632,100		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,648,000**	**6,133,900**	**5,931,000**
A01151	Total Basic Pay Other Staff		38	38	5,648,000	6,133,900	5,931,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	583,800		613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,033,200		3,185,000
S053	SENIOR CLERK	(BPS-14)				6,133,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	882,000		926,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
A331	AYA	(BPS-02)	1	1	143,900		151,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	2	2	143,900		151,000
S008	SANITARY WORKER	(BPS-02)	2	2	110,300		116,000
A012	**TOTAL ALLOWANCES**				**3,631,000**	**6,835,200**	**4,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0434	**GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,631,000	6,609,200	4,663,000
A01202	House Rent Allowance			382,000	863,900	382,000
A01203	Conveyance Allowance			503,000	1,137,000	503,000
A01207	Washing Allowance				700	
A0120D	Integrated Allowance			4,000	1,000	4,000
A01216	Qualification Allowance				13,800	
A01217	Medical Allowance			265,000	537,900	265,000
A0121T	Adhoc Relief Allowance 2013			133,000	110,200	133,000
A0122C	Adhoc Relief Allowance - 2015			192,000	236,100	192,000
A0122M	Adhoc Relief Allowance 2016			237,000	470,300	237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	941,300	1,082,000
A01238	Charge Allowance				3,900	
A0123G	Ad-hoc Relief Allowance-2018			250,000	729,500	250,000
A0123P	Ad-hoc Relief A 2019			98,000	977,100	103,000
A0123X	Adhoc Relief Allowance-2020				483,600	508,000
A01244	Adhoc Relief				75,300	
A01270	Others			485,000	27,600	1,004,000
1	Other			485,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				226,000	226,000
A01289	Teaching Allowance				226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			263,000	202,000	281,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			107,000	46,000	118,000
A03301	Gas			16,000	16,000	18,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			61,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0434	**GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I**					
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**134,000**
A03901	Stationery			23,000	23,000	24,000
A03970	Others			105,000	105,000	110,000
1	Others			105,000		
GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I				**10,721,200**	**13,875,300**	**12,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,508,200**	**9,314,600**	**10,838,000**
A011	**TOTAL PAY**		**38**	**38**	**5,927,200**	**4,596,100**	**6,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,179,200**	**10,900**	**1,239,000**
A01101	Total Basic Pay Of Officer		5	5	1,179,200	10,900	1,239,000
H100	HEAD MASTER	(BPS-17)	1	1	336,000		353,000
L058	LIBRARIAN	(BPS-17)	1	1	211,100		222,000
A119	ASSISTANT	(BPS-16)				10,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	632,100		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**4,748,000**	**4,585,200**	**4,986,000**
A01151	Total Basic Pay Other Staff		33	33	4,748,000	4,585,200	4,986,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	583,800		613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,133,200		2,240,000
S053	SENIOR CLERK	(BPS-14)				4,585,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	882,000		926,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
A331	AYA	(BPS-02)	1	1	143,900		151,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	2	2	143,900		151,000
S008	SANITARY WORKER	(BPS-02)	2	2	110,300		116,000
A012	**TOTAL ALLOWANCES**				**3,581,000**	**4,718,500**	**4,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,581,000**	**4,513,200**	**4,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**					
A01202	House Rent Allowance			382,000	621,500	382,000
A01203	Conveyance Allowance			503,000	775,400	503,000
A0120D	Integrated Allowance			4,000	800	4,000
A01217	Medical Allowance			265,000	384,500	265,000
A0121T	Adhoc Relief Allowance 2013			133,000	72,000	133,000
A0122C	Adhoc Relief Allowance - 2015			192,000	154,500	192,000
A0122M	Adhoc Relief Allowance 2016			237,000	373,500	237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	589,800	1,082,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	477,400	250,000
A0123P	Ad-hoc Relief A 2019			48,000	659,300	50,000
A0123X	Adhoc Relief Allowance-2020				291,900	306,000
A01244	Adhoc Relief				112,600	
A01270	Others			485,000		1,004,000
1	Other			485,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,300**	**205,000**
A01289	Teaching Allowance				205,300	205,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**202,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**107,000**	**46,000**	**118,000**
A03301	Gas			16,000	16,000	18,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			61,000		67,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**134,000**
A03901	Stationery			23,000	23,000	24,000
A03970	Others			105,000	105,000	110,000
1	Others			105,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0435 GOVT. BENAZIR DISTRICT SCHOOL DAUR					
GOVT. BENAZIR DISTRICT SCHOOL DAUR			9,771,200	9,516,600	11,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,235,400**	**5,261,000**	**10,339,000**
A011	**TOTAL PAY**		**36**	**36**	**5,634,400**	**2,675,500**	**5,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,179,200**	**657,400**	**1,239,000**
A01101	Total Basic Pay Of Officer		5	5	1,179,200	657,400	1,239,000
H100	HEAD MASTER	(BPS-17)	1	1	336,000		353,000
L058	LIBRARIAN	(BPS-17)	1	1	211,100		222,000
A119	ASSISTANT	(BPS-16)				657,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	632,100		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,455,200**	**2,018,100**	**4,679,000**
A01151	Total Basic Pay Other Staff		31	31	4,455,200	2,007,200	4,679,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	583,800		613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	931,100		978,000
S053	SENIOR CLERK	(BPS-14)				2,007,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	882,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,053,200		1,106,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
A331	AYA	(BPS-02)	1	1	110,300		116,000
C089	CHOWKIDAR	(BPS-02)	1	1	122,900		129,000
N003	NAIB QASID	(BPS-02)	2	2	110,300		116,000
S008	SANITARY WORKER	(BPS-02)	2	2	143,900		151,000
A01152	Personal pay					10,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**					
A012	**TOTAL ALLOWANCES**			3,601,000	2,585,500	4,421,000
A012-1	**TOTAL REGULAR ALLOWANCES**			3,601,000	2,536,600	4,372,000
A01202	House Rent Allowance			382,000	297,200	382,000
A01203	Conveyance Allowance			503,000	420,900	503,000
A01207	Washing Allowance				600	
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			265,000	193,500	265,000
A0121T	Adhoc Relief Allowance 2013			133,000	48,400	133,000
A0122C	Adhoc Relief Allowance - 2015			192,000	94,800	192,000
A0122M	Adhoc Relief Allowance 2016			237,000	175,100	237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	382,000	1,082,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	289,600	250,000
A0123P	Ad-hoc Relief A 2019			62,000	386,000	65,000
A0123X	Adhoc Relief Allowance-2020				231,600	243,000
A01244	Adhoc Relief				13,200	
A01270	Others			491,000		1,016,000
1	Other			491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				48,900	49,000
A01289	Teaching Allowance				48,900	49,000
A03	**TOTAL OPERATING EXPENSES**			263,000	202,000	281,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			107,000	46,000	118,000
A03301	Gas			16,000	16,000	18,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			61,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**					
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**134,000**
A03901	Stationery			23,000	23,000	24,000
A03970	Others			105,000	105,000	110,000
1	Others			105,000		
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I				**9,498,400**	**5,463,000**	**10,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,224,400**	**5,724,900**	**10,387,000**
A011	**TOTAL PAY**		**36**	**36**	**5,634,400**	**2,865,400**	**5,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,179,200**	**632,300**	**1,239,000**
A01101	Total Basic Pay Of Officer		5	5	1,179,200	632,300	1,239,000
H100	HEAD MASTER	(BPS-17)	1	1	336,000		353,000
L058	LIBRARIAN	(BPS-17)	1	1	211,100		222,000
A119	ASSISTANT	(BPS-16)				632,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	632,100		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,455,200**	**2,233,100**	**4,679,000**
A01151	Total Basic Pay Other Staff		31	31	4,455,200	2,233,100	4,679,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	583,800		613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	931,100		978,000
S053	SENIOR CLERK	(BPS-14)				2,233,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	882,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,053,200		1,106,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
A331	AYA	(BPS-02)	1	1	110,300		116,000
C089	CHOWKIDAR	(BPS-02)	1	1	122,900		129,000
N003	NAIB QASID	(BPS-02)	2	2	110,300		116,000
S008	SANITARY WORKER	(BPS-02)	2	2	143,900		151,000
A012	**TOTAL ALLOWANCES**				**3,590,000**	**2,859,500**	**4,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,590,000**	**2,763,100**	**4,373,000**
A01202	House Rent Allowance			382,000	353,600	382,000
A01203	Conveyance Allowance			503,000	469,000	503,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			265,000	224,800	265,000
A0121T	Adhoc Relief Allowance 2013			133,000	52,400	133,000
A0122C	Adhoc Relief Allowance - 2015			192,000	60,800	192,000
A0122M	Adhoc Relief Allowance 2016			237,000	218,300	237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	377,900	1,082,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	296,600	250,000
A0123P	Ad-hoc Relief A 2019			51,000	436,800	54,000
A0123X	Adhoc Relief Allowance-2020				242,900	255,000
A01244	Adhoc Relief				29,000	
A01270	Others			491,000		1,016,000
1	Other			491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,400**	**96,000**
A01289	Teaching Allowance				96,400	96,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**202,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**107,000**	**46,000**	**118,000**
A03301	Gas			16,000	16,000	18,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			61,000		67,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**134,000**
A03901	Stationery			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0437 GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED					
A03970 Others			105,000	105,000	110,000
1 Others			105,000		
GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED			**9,487,400**	**5,926,900**	**10,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,657,400**	**7,226,100**	**10,892,000**
A011	**TOTAL PAY**		**38**	**38**	**5,994,400**	**3,645,800**	**6,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,179,200**	**990,600**	**1,239,000**
A01101	Total Basic Pay Of Officer		5	5	1,179,200	990,600	1,239,000
H100	HEAD MASTER	(BPS-17)	1	1	336,000		353,000
L058	LIBRARIAN	(BPS-17)	1	1	211,100		222,000
A119	ASSISTANT	(BPS-16)				990,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	632,100		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**4,815,200**	**2,655,200**	**5,057,000**
A01151	Total Basic Pay Other Staff		33	33	4,815,200	2,655,200	5,057,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	583,800		613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,291,100		1,356,000
S053	SENIOR CLERK	(BPS-14)				2,655,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	882,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,053,200		1,106,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,600		146,000
A331	AYA	(BPS-02)	1	1	110,300		116,000
C089	CHOWKIDAR	(BPS-02)	1	1	122,900		129,000
N003	NAIB QASID	(BPS-02)	2	2	110,300		116,000
S008	SANITARY WORKER	(BPS-02)	2	2	143,900		151,000
A012	**TOTAL ALLOWANCES**				**3,663,000**	**3,580,300**	**4,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,663,000	3,453,500	4,469,000
A01202	House Rent Allowance			382,000	437,600	382,000
A01203	Conveyance Allowance			503,000	599,300	503,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			265,000	269,500	265,000
A0121T	Adhoc Relief Allowance 2013			133,000	57,200	133,000
A0122C	Adhoc Relief Allowance - 2015			192,000	60,200	192,000
A0122M	Adhoc Relief Allowance 2016			237,000	318,800	237,000
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	434,500	1,082,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	351,000	250,000
A0123P	Ad-hoc Relief A 2019			124,000	547,100	130,000
A0123X	Adhoc Relief Allowance-2020				262,300	275,000
A01244	Adhoc Relief				115,000	
A01270	Others			491,000		1,016,000
1	Other			491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				126,800	127,000
A01289	Teaching Allowance				126,800	127,000
A03	**TOTAL OPERATING EXPENSES**			263,000	202,000	281,000
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	29,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			107,000	46,000	118,000
A03301	Gas			16,000	16,000	18,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			61,000		67,000
A039	**TOTAL GENERAL**			128,000	128,000	134,000
A03901	Stationery			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0438 GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
A03970 Others			105,000	105,000	110,000
1 Others			105,000		
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI			**9,920,400**	**7,428,100**	**11,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**					
A01217	Medical Allowance			652,000	6,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD				**12,105,000**	**107,400**	**13,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0079	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,203,400	101,300	7,819,000
A011	**TOTAL PAY**		19	19	3,929,400	72,800	4,124,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,461,700	27,100	1,534,000
A01101	Total Basic Pay Of Officer		4	4	1,461,700	27,100	1,534,000
P094	PRINCIPAL	(BPS-19)	1	1	771,800		810,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	27,100	207,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	2,467,700	45,700	2,590,000
A01151	Total Basic Pay Other Staff		15	15	2,467,700	45,700	2,590,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,700		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				45,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
A331	AYA	(BPS-02)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S037	SECURITY GUARD	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				3,274,000	28,500	3,695,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,274,000	28,500	3,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0079 GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A01202 House Rent Allowance			548,000	5,100	548,000
A01203 Conveyance Allowance			690,000	6,400	690,000
A0120D Integrated Allowance			18,000	1,000	18,000
A01217 Medical Allowance			385,000	3,600	385,000
A0121T Adhoc Relief Allowance 2013			54,000	1,000	54,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			56,000	1,000	56,000
A0122M Adhoc Relief Allowance 2016			313,000	2,900	313,000
A0122Y Ad-hoc Relief Allowance 2017			561,000	5,200	561,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			393,000		814,000
1 Other			393,000		
GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL			**7,203,400**	**101,300**	**7,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0080	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0080 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL					
A01217 Medical Allowance			652,000	6,000	652,000
A0121T Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			683,000		1,414,000
1 Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL			**12,105,000**	**107,400**	**13,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0437	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0437 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR					
A01217 Medical Allowance			652,000	6,000	652,000
A0121T Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270 Others			683,000		1,414,000
1 Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR			**12,105,000**	**107,400**	**13,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,920,200**	**104,200**	**8,489,000**
A011	**TOTAL PAY**	**20**	**20**	**3,607,200**	**66,800**	**3,790,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**1,681,100**	**31,100**	**1,766,000**
A01101	Total Basic Pay Of Officer	7	7	1,681,100	31,100	1,766,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	336,000		353,000
A119	ASSISTANT (BPS-16)				31,100	
C258	COMPUTER TEACHER (BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	420,000		441,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**1,926,100**	**35,700**	**2,024,000**
A01151	Total Basic Pay Other Staff	13	13	1,926,100	35,700	2,024,000
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	178,500		187,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	357,000		375,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER (BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK (BPS-14)				35,700	
C146	COMPUTER OPERATOR (BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK (BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	122,900		129,000
A313	ATTENDANT (BPS-03)	1	1	101,900		107,000
N003	NAIB QASID (BPS-02)	1	1	101,900		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**						
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,313,000**	**37,400**	**4,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,313,000**	**37,400**	**4,699,000**
A01202	House Rent Allowance				584,000	5,400	584,000
A01203	Conveyance Allowance				812,000	7,500	812,000
A0120D	Integrated Allowance				14,000	1,000	14,000
A01217	Medical Allowance				410,000	3,800	410,000
A0121T	Adhoc Relief Allowance 2013				210,000	1,900	210,000
A0122C	Adhoc Relief Allowance - 2015				336,000	3,100	336,000
A0122M	Adhoc Relief Allowance 2016				336,000	3,100	336,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				361,000		747,000
1	Other				361,000		
GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					**7,920,200**	**104,200**	**8,489,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,614,400**	**1,941,900**	**9,372,000**
A011	**TOTAL PAY**		**22**	**22**	**4,299,400**	**954,600**	**4,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,103,200**	**39,000**	**2,209,000**
A01101	Total Basic Pay Of Officer		8	8	2,103,200	39,000	2,209,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	422,100		443,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				39,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,196,200**	**915,600**	**2,308,000**
A01151	Total Basic Pay Other Staff		14	14	2,196,200	915,600	2,308,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	178,500		187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	540,000		567,000
S053	SENIOR CLERK	(BPS-14)				915,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,315,000**	**987,300**	**4,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,315,000**	**929,700**	**4,797,000**
A01202	House Rent Allowance				595,000	142,700	595,000
A01203	Conveyance Allowance				795,000	164,500	795,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				405,000	79,200	405,000
A0121T	Adhoc Relief Allowance 2013				205,000	25,500	205,000
A0122C	Adhoc Relief Allowance - 2015				341,000	13,100	341,000
A0122M	Adhoc Relief Allowance 2016				341,000	76,700	341,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	137,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	76,200	250,000
A0123P	Ad-hoc Relief A 2019					137,300	
A0123X	Adhoc Relief Allowance-2020					76,200	80,000
A01270	Others				376,000		778,000
1	Other				376,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**57,600**	**58,000**
A01289	Teaching Allowance					57,600	58,000
GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR					**8,614,400**	**1,941,900**	**9,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,654,300**	**114,800**	**9,289,000**
A011	**TOTAL PAY**		**21**	**21**	**4,029,300**	**74,700**	**4,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,103,200**	**39,000**	**2,209,000**
A01101	Total Basic Pay Of Officer		8	8	2,103,200	39,000	2,209,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	422,100		443,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				39,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,926,100**	**35,700**	**2,024,000**
A01151	Total Basic Pay Other Staff		13	13	1,926,100	35,700	2,024,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	178,500		187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				35,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
A313	ATTENDANT	(BPS-03)	1	1	101,900		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR**						
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,625,000**	**40,100**	**5,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,625,000**	**40,100**	**5,056,000**
A01202	House Rent Allowance				654,000	6,100	654,000
A01203	Conveyance Allowance				872,000	8,100	872,000
A0120D	Integrated Allowance				14,000	1,000	14,000
A01217	Medical Allowance				455,000	4,200	455,000
A0121T	Adhoc Relief Allowance 2013				229,000	2,100	229,000
A0122C	Adhoc Relief Allowance - 2015				374,000	3,500	374,000
A0122M	Adhoc Relief Allowance 2016				374,000	3,500	374,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000
A01270	Others				403,000		834,000
1	Other				403,000		
GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR					**8,654,300**	**114,800**	**9,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,269,200**	**261,200**	**8,895,000**
A011	**TOTAL PAY**		**20**	**20**	**3,860,200**	**143,600**	**4,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,103,200**	**39,000**	**2,209,000**
A01101	Total Basic Pay Of Officer		8	8	2,103,200	39,000	2,209,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	422,100		443,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				39,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	420,000		441,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,757,000**	**104,600**	**1,846,000**
A01151	Total Basic Pay Other Staff		12	12	1,757,000	104,600	1,846,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	178,500		187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				104,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
A313	ATTENDANT	(BPS-03)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR**					
S008	SANITARY WORKER (BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**			**4,409,000**	**117,600**	**4,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,409,000**	**110,700**	**4,833,000**
A01202	House Rent Allowance			612,000	15,300	612,000
A01203	Conveyance Allowance			816,000	19,700	816,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			422,000	9,500	422,000
A0121T	Adhoc Relief Allowance 2013			212,000	3,600	212,000
A0122C	Adhoc Relief Allowance - 2015			350,000	400	350,000
A0122M	Adhoc Relief Allowance 2016			350,000	8,800	350,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	15,700	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	10,500	250,000
A0123P	Ad-hoc Relief A 2019				15,700	
A0123X	Adhoc Relief Allowance-2020				10,500	11,000
A01270	Others			386,000		799,000
1	Other			386,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,900**	**7,000**
A01289	Teaching Allowance				6,900	7,000
GOVERNMENT HIGH SCHOOL ARAIN SUKKUR				**8,269,200**	**261,200**	**8,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,574,500**	**441,200**	**9,241,000**
A011	**TOTAL PAY**		**21**	**21**	**4,031,500**	**227,600**	**4,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,105,400**	**39,000**	**2,211,000**
A01101	Total Basic Pay Of Officer		8	8	2,105,400	39,000	2,211,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	422,100		443,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				39,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	421,100		442,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	421,100		442,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,926,100**	**188,600**	**2,024,000**
A01151	Total Basic Pay Other Staff		13	13	1,926,100	188,600	2,024,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	178,500		187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				188,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR**						
A313	ATTENDANT	(BPS-03)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,543,000**	**213,600**	**5,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,543,000**	**201,200**	**4,994,000**
A01202	House Rent Allowance				638,000	29,800	638,000
A01203	Conveyance Allowance				850,000	34,100	850,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				438,000	17,100	438,000
A0121T	Adhoc Relief Allowance 2013				223,000	5,800	223,000
A0122C	Adhoc Relief Allowance - 2015				365,000	3,200	365,000
A0122M	Adhoc Relief Allowance 2016				365,000	15,800	365,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	28,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	18,900	250,000
A0123P	Ad-hoc Relief A 2019					28,300	
A0123X	Adhoc Relief Allowance-2020					18,900	20,000
A01270	Others				403,000		834,000
1	Other				403,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**12,400**	**12,000**
A01289	Teaching Allowance					12,400	12,000
GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR					**8,574,500**	**441,200**	**9,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,114,500**	**1,242,700**	**9,855,000**
A011	**TOTAL PAY**		**24**	**24**	**4,571,500**	**595,100**	**4,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,105,400**	**39,000**	**2,211,000**
A01101	Total Basic Pay Of Officer		8	8	2,105,400	39,000	2,211,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-18)	1	1	422,100		443,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				39,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	421,100		442,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	421,100		442,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,466,100**	**556,100**	**2,591,000**
A01151	Total Basic Pay Other Staff		16	16	2,466,100	556,100	2,591,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	178,500		187,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	337,100		354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	540,000		567,000
S053	SENIOR CLERK	(BPS-14)				556,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
A313	ATTENDANT	(BPS-03)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**4,543,000**	**647,600**	**5,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,543,000**	**611,800**	**5,017,000**
A01202	House Rent Allowance				638,000	121,600	638,000
A01203	Conveyance Allowance				850,000	102,200	850,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				438,000	49,200	438,000
A0121T	Adhoc Relief Allowance 2013				223,000	18,500	223,000
A0122C	Adhoc Relief Allowance - 2015				365,000	9,300	365,000
A0122M	Adhoc Relief Allowance 2016				365,000	46,600	365,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	83,400	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	55,600	250,000
A0123P	Ad-hoc Relief A 2019					83,400	
A0123X	Adhoc Relief Allowance-2020					41,000	43,000
A01270	Others				403,000		834,000
1	Other				403,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**35,800**	**36,000**
A01289	Teaching Allowance					35,800	36,000
GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR					**9,114,500**	**1,242,700**	**9,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,775,400**	**4,245,200**	**31,436,000**
A011	**TOTAL PAY**		**69**	**69**	**15,194,400**	**2,209,800**	**15,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**6,535,400**	**60,500**	**6,861,000**
A01101	Total Basic Pay Of Officer		20	20	6,535,400	60,500	6,861,000
P094	PRINCIPAL	(BPS-19)	1	1	655,200		688,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	7	7	2,964,200		3,112,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	424,200		445,000
L058	LIBRARIAN	(BPS-17)	1	1	337,100		354,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	337,100		354,000
A119	ASSISTANT	(BPS-16)	2	2	340,200	60,500	357,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,477,400		1,551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**8,659,000**	**2,149,300**	**9,092,000**
A01151	Total Basic Pay Other Staff		49	49	8,659,000	1,917,900	9,092,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	353,900		372,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,555,000		4,783,000
M156	MUSIC TEACHER	(BPS-14)	1	1	168,000		176,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	209,000		219,000
S053	SENIOR CLERK	(BPS-14)	1	1	168,000	1,917,900	176,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	147,000		154,000
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
D114	DISPENSER	(BPS-09)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	646,800		679,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	242,600		255,000
D161	DRIVER	(BPS-05)	1	1	112,400		118,000
A313	ATTENDANT	(BPS-03)	1	1	202,700		213,000
A331	AYA	(BPS-02)	3	3	202,700		213,000
C089	CHOWKIDAR	(BPS-02)	2	2	202,700		213,000
M022	MALI	(BPS-02)	2	2	202,700		213,000
N003	NAIB QASID	(BPS-02)	3	3	202,700		213,000
S008	SANITARY WORKER	(BPS-02)	4	4	405,300		426,000
S037	SECURITY GUARD	(BPS-02)	2	2	202,700		213,000
A01156	Total Pay of contract staff					231,400	
S053	SENIOR CLERK	(BPS-14)				231,400	
A012	**TOTAL ALLOWANCES**				**13,581,000**	**2,035,400**	**15,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,581,000**	**1,981,700**	**15,429,000**
A01202	House Rent Allowance				2,446,000	264,700	2,446,000
A01203	Conveyance Allowance				3,000,000	263,500	3,000,000
A0120D	Integrated Allowance				61,000	1,000	61,000
A01217	Medical Allowance				1,741,000	131,400	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000	41,500	788,000
A0122C	Adhoc Relief Allowance - 2015				1,388,000	26,500	1,388,000
A0122M	Adhoc Relief Allowance 2016				1,388,000	150,000	1,388,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	322,400	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	214,900	250,000
A0123P	Ad-hoc Relief A 2019					322,400	
A0123X	Adhoc Relief Allowance-2020					212,400	223,000
A01270	Others				1,519,000	31,000	3,144,000
1	Other				1,519,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**53,700**	**54,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**					
A01289	Teaching Allowance				53,700	54,000
A03	**TOTAL OPERATING EXPENSES**			**1,105,000**	**802,000**	**1,187,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**337,000**	**34,000**	**370,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			303,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**275,000**	**275,000**	**303,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039	**TOTAL GENERAL**			**450,000**	**450,000**	**468,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03970	Others			210,000	210,000	221,000
1	Others			210,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				**29,880,400**	**5,047,200**	**32,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,775,400**	**319,500**	**31,159,000**
A011	**TOTAL PAY**	**69**	**69**	**15,194,400**	**140,700**	**15,953,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**20**	**6,535,400**	**60,500**	**6,861,000**
A01101	Total Basic Pay Of Officer	20	20	6,535,400	60,500	6,861,000
P094	PRINCIPAL (BPS-19)	1	1	655,200		688,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	2,964,200		3,112,000
V012	VICE PRINCIPAL (BPS-18)	1	1	424,200		445,000
L058	LIBRARIAN (BPS-17)	1	1	337,100		354,000
M069	MEDICAL OFFICER (BPS-17)	1	1	337,100		354,000
A119	ASSISTANT (BPS-16)	2	2	340,200	60,500	357,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	1,477,400		1,551,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**49**	**49**	**8,659,000**	**80,200**	**9,092,000**
A01151	Total Basic Pay Other Staff	49	49	8,659,000	80,200	9,092,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	353,900		372,000
D154	DRAWING TEACHER (BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	4,555,000		4,783,000
M156	MUSIC TEACHER (BPS-14)	1	1	168,000		176,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	209,000		219,000
S053	SENIOR CLERK (BPS-14)	1	1	168,000	80,200	176,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	147,000		154,000
J053	JUNIOR CLERK (BPS-11)	1	1	137,600		144,000
D114	DISPENSER (BPS-09)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	646,800		679,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	242,600		255,000
D161	DRIVER (BPS-05)	1	1	112,400		118,000
A313	ATTENDANT (BPS-03)	1	1	202,700		213,000
A331	AYA (BPS-02)	3	3	202,700		213,000
C089	CHOWKIDAR (BPS-02)	2	2	202,700		213,000
M022	MALI (BPS-02)	2	2	202,700		213,000
N003	NAIB QASID (BPS-02)	3	3	202,700		213,000
S008	SANITARY WORKER (BPS-02)	4	4	405,300		426,000
S037	SECURITY GUARD (BPS-02)	2	2	202,700		213,000
A012	**TOTAL ALLOWANCES**			**13,581,000**	**178,800**	**15,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,581,000**	**178,800**	**15,206,000**
A01202	House Rent Allowance			2,446,000	45,300	2,446,000
A01203	Conveyance Allowance			3,000,000	55,600	3,000,000
A0120D	Integrated Allowance			61,000	1,000	61,000
A01217	Medical Allowance			1,741,000	32,200	1,741,000
A0121T	Adhoc Relief Allowance 2013			788,000	7,300	788,000
A0122C	Adhoc Relief Allowance - 2015			1,388,000	12,900	1,388,000
A0122M	Adhoc Relief Allowance 2016			1,388,000	12,900	1,388,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			1,519,000		3,144,000
1	Other			1,519,000		
A03	**TOTAL OPERATING EXPENSES**			**1,105,000**	**802,000**	**1,187,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03205	Courier and Pilot Service			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
A033	**TOTAL UTILITIES**			337,000	34,000	370,000
A03301	Gas			22,000	22,000	24,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			303,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			275,000	275,000	303,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	275,000	303,000
A039	**TOTAL GENERAL**			450,000	450,000	468,000
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03970	Others			210,000	210,000	221,000
1	Others			210,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				**29,880,400**	**1,121,500**	**32,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0233	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0233	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR**					
A01217	Medical Allowance			652,000	6,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR				**12,105,000**	**107,400**	**13,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,731,300**	**11,659,700**	**11,080,000**
A011	**TOTAL PAY**		**16**	**16**	**5,433,300**	**6,354,900**	**5,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,664,600**	**3,036,700**	**3,848,000**
A01101	Total Basic Pay Of Officer		5	5	3,664,600	2,767,300	3,848,000
H100	HEAD MASTER	(BPS-17)	1	1	1,977,200		2,076,000
A119	ASSISTANT	(BPS-16)				2,767,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	692,000		727,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	995,400		1,045,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,768,700**	**3,318,200**	**1,857,000**
A01151	Total Basic Pay Other Staff		11	11	1,768,700	3,318,200	1,857,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	185,900		195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	909,600		955,000
S053	SENIOR CLERK	(BPS-14)				3,318,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	162,800		171,000
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	134,400		141,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	112,400		118,000
S008	SANITARY WORKER	(BPS-02)	1	1	111,300		117,000
A012	**TOTAL ALLOWANCES**				**4,298,000**	**5,304,800**	**5,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,249,000**	**5,189,800**	**5,260,000**
A01202	House Rent Allowance				416,000	830,300	416,000
A01203	Conveyance Allowance				512,000	629,500	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA**					
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			252,000	276,200	252,000
A0121T	Adhoc Relief Allowance 2013			127,000	43,000	127,000
A0122C	Adhoc Relief Allowance - 2015			204,000	83,200	204,000
A0122M	Adhoc Relief Allowance 2016			273,000	429,600	273,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	921,100	1,000,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			390,000	614,100	390,000
A0123P	Ad-hoc Relief A 2019			579,000	921,100	608,000
A0123X	Adhoc Relief Allowance-2020				437,600	459,000
A01270	Others			489,000		1,012,000
1	Other			489,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**49,000**	**115,000**	**115,000**
A01289	Teaching Allowance			49,000	115,000	115,000
	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA			**9,731,300**	**11,659,700**	**11,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0405	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,203,400	101,300	7,819,000
A011	**TOTAL PAY**		19	19	3,929,400	72,800	4,124,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,461,700	27,100	1,534,000
A01101	Total Basic Pay Of Officer		4	4	1,461,700	27,100	1,534,000
P094	PRINCIPAL	(BPS-19)	1	1	771,800		810,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	27,100	207,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	2,467,700	45,700	2,590,000
A01151	Total Basic Pay Other Staff		15	15	2,467,700	45,700	2,590,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,700		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				45,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
A331	AYA	(BPS-02)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S037	SECURITY GUARD	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				3,274,000	28,500	3,695,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,274,000	28,500	3,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0405	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA**					
A01202	House Rent Allowance			548,000	5,100	548,000
A01203	Conveyance Allowance			690,000	6,400	690,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			385,000	3,600	385,000
A0121T	Adhoc Relief Allowance 2013			54,000	1,000	54,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			56,000	1,000	56,000
A0122M	Adhoc Relief Allowance 2016			313,000	2,900	313,000
A0122Y	Ad-hoc Relief Allowance 2017			561,000	5,200	561,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			393,000		814,000
1	Other			393,000		
GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA				**7,203,400**	**101,300**	**7,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,105,000**	**107,400**	**13,178,000**
A011	**TOTAL PAY**	**21**	**21**	**6,820,000**	**63,100**	**7,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,277,100**	**30,300**	**3,441,000**
A01101	Total Basic Pay Of Officer	8	8	3,277,100	30,300	3,441,000
P094	PRINCIPAL (BPS-19)	1	1	777,000		816,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,507,800		1,583,000
A119	ASSISTANT (BPS-16)	1	1	247,800	30,300	260,000
S569	SR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	744,500		782,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,542,900**	**32,800**	**3,721,000**
A01151	Total Basic Pay Other Staff	13	13	3,542,900	32,800	3,721,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,784,600		2,924,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK (BPS-14)				32,800	
C089	CHOWKIDAR (BPS-02)	1	1	89,300		94,000
N003	NAIB QASID (BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A012	**TOTAL ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,285,000**	**44,300**	**6,016,000**
A01202	House Rent Allowance			958,000	8,900	958,000
A01203	Conveyance Allowance			1,093,000	10,100	1,093,000
A0120D	Integrated Allowance			11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**					
A01217	Medical Allowance			652,000	6,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	1,000	17,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	97,000
A0122M	Adhoc Relief Allowance 2016			543,000	5,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017			975,000	9,000	975,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			683,000		1,414,000
1	Other			683,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				**12,105,000**	**107,400**	**13,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,413,900**	**1,844,300**	**5,528,000**
A011	**TOTAL PAY**		**17**	**17**	**3,096,900**	**850,500**	**3,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**639,500**	**5,900**	**672,000**
A01101	Total Basic Pay Of Officer		3	3	639,500	5,900	672,000
H100	HEAD MASTER	(BPS-17)	1	1	254,100		267,000
A119	ASSISTANT	(BPS-16)				5,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	257,300		270,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	128,100		135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,457,400**	**844,600**	**2,338,000**
A01151	Total Basic Pay Other Staff		14	14	2,457,400	844,600	2,338,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,854,200		1,704,000
S053	SENIOR CLERK	(BPS-14)				844,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	170,100		179,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	130,200		137,000
N003	NAIB QASID	(BPS-02)	1	1	122,900		129,000
A012	**TOTAL ALLOWANCES**				**2,317,000**	**993,800**	**2,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,317,000**	**984,500**	**2,509,000**
A01202	House Rent Allowance				195,000	126,000	195,000
A01203	Conveyance Allowance				265,000	329,800	265,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				142,000	72,500	142,000
A0121T	Adhoc Relief Allowance 2013				62,000	16,900	62,000
A0122C	Adhoc Relief Allowance - 2015				99,000	16,900	99,000
A0122M	Adhoc Relief Allowance 2016				111,000	58,300	111,000
A0122Y	Ad-hoc Relief Allowance 2017				1,027,000	118,500	1,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT**					
A01233	Unattractive Area Allowance				12,400	
A0123G	Ad-hoc Relief Allowance-2018			250,000	78,000	250,000
A0123P	Ad-hoc Relief A 2019			29,000	104,800	30,000
A0123X	Adhoc Relief Allowance-2020				49,400	52,000
A01270	Others			130,000		269,000
1	Other			130,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,300**	**9,000**
A01289	Teaching Allowance				9,300	9,000
GGHS GHULAM NABI SHAH DISTRICT UMERKOT				**5,413,900**	**1,844,300**	**5,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,921,300**	**4,789,000**	**4,440,000**
A011	**TOTAL PAY**		**15**	**15**	**2,857,300**	**2,543,700**	**3,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**870,500**	**8,100**	**915,000**
A01101	Total Basic Pay Of Officer		4	4	870,500	8,100	915,000
H100	HEAD MASTER	(BPS-17)	1	1	254,100		267,000
A119	ASSISTANT	(BPS-16)				8,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	488,300		513,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	128,100		135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,986,800**	**2,535,600**	**2,087,000**
A01151	Total Basic Pay Other Staff		11	11	1,986,800	2,535,600	2,087,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,301,600		1,367,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	221,600		233,000
S053	SENIOR CLERK	(BPS-14)				2,535,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,700		169,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	122,900		129,000
A012	**TOTAL ALLOWANCES**				**1,064,000**	**2,245,300**	**1,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,044,000**	**2,186,000**	**1,379,000**
A01202	House Rent Allowance				64,000	264,300	64,000
A01203	Conveyance Allowance				100,000	354,700	100,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				48,000	161,000	48,000
A0121T	Adhoc Relief Allowance 2013				69,000	26,700	69,000
A0122C	Adhoc Relief Allowance - 2015				16,000	37,200	16,000
A0122M	Adhoc Relief Allowance 2016				81,000	189,600	81,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000	380,300	151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT**					
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			101,000	253,600	101,000
A0123P	Ad-hoc Relief A 2019			249,000	372,300	261,000
A0123X	Adhoc Relief Allowance-2020				144,300	152,000
A01270	Others			160,000		331,000
1	Other			160,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**59,300**	**59,000**
A01289	Teaching Allowance			20,000	59,300	59,000
GGHS SHADI PALI DISTRICT UMERKOT				**3,921,300**	**4,789,000**	**4,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0319	**GGHS PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,119,400**	**6,698,800**	**4,840,000**
A011	**TOTAL PAY**		**27**	**27**	**3,011,400**	**3,498,300**	**3,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**489,300**	**4,500**	**514,000**
A01101	Total Basic Pay Of Officer		3	3	489,300	4,500	514,000
H100	HEAD MASTER	(BPS-17)	1	1	254,100		267,000
A119	ASSISTANT	(BPS-16)				4,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	107,100		112,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	128,100		135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**2,522,100**	**3,493,800**	**2,647,000**
A01151	Total Basic Pay Other Staff		24	24	2,522,100	3,493,800	2,647,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,536,600		1,613,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,600		101,000
S053	SENIOR CLERK	(BPS-14)				3,493,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	70,400		74,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	371,700		390,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	53,600		56,000
N003	NAIB QASID	(BPS-02)	4	4	213,200		224,000
A012	**TOTAL ALLOWANCES**				**1,108,000**	**3,200,500**	**1,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,095,000**	**3,123,000**	**1,601,000**
A01202	House Rent Allowance				64,000	308,000	64,000
A01203	Conveyance Allowance				105,000	574,400	105,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				48,000	177,700	48,000
A0121T	Adhoc Relief Allowance 2013				60,000	56,400	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0319	**GGHS PITHORO UMERKOT**					
A0122C	Adhoc Relief Allowance - 2015			13,000	47,200	13,000
A0122M	Adhoc Relief Allowance 2016			67,000	241,200	67,000
A0122Y	Ad-hoc Relief Allowance 2017			126,000	515,600	126,000
A01233	Unattractive Area Allowance				50,500	
A0123G	Ad-hoc Relief Allowance-2018			81,000	338,800	81,000
A0123P	Ad-hoc Relief A 2019			388,000	490,300	407,000
A0123X	Adhoc Relief Allowance-2020				321,900	338,000
A01270	Others			139,000		288,000
1	Other			139,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**77,500**	**78,000**
A01289	Teaching Allowance			13,000	77,500	78,000
GGHS PITHORO UMERKOT				**4,119,400**	**6,698,800**	**4,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,203,400	101,300	7,819,000
A011	**TOTAL PAY**		19	19	3,929,400	72,800	4,124,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,461,700	27,100	1,534,000
A01101	Total Basic Pay Of Officer		4	4	1,461,700	27,100	1,534,000
P094	PRINCIPAL	(BPS-19)	1	1	771,800		810,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	27,100	207,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	2,467,700	45,700	2,590,000
A01151	Total Basic Pay Other Staff		15	15	2,467,700	45,700	2,590,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,700		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)				45,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
A331	AYA	(BPS-02)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S037	SECURITY GUARD	(BPS-02)	1	1	115,500		121,000
A012	**TOTAL ALLOWANCES**				3,274,000	28,500	3,695,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,274,000	28,500	3,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**					
A01202	House Rent Allowance			548,000	5,100	548,000
A01203	Conveyance Allowance			690,000	6,400	690,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			385,000	3,600	385,000
A0121T	Adhoc Relief Allowance 2013			54,000	1,000	54,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			56,000	1,000	56,000
A0122M	Adhoc Relief Allowance 2016			313,000	2,900	313,000
A0122Y	Ad-hoc Relief Allowance 2017			561,000	5,200	561,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			393,000		814,000
1	Other			393,000		
GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				**7,203,400**	**101,300**	**7,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0456	**GHS BHUGRA MEMON BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,811,700**	**21,115,100**	**20,277,000**
A011	**TOTAL PAY**		**38**	**38**	**9,433,700**	**11,833,200**	**9,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**1,921,400**	**1,612,700**	**4,011,000**
A01101	Total Basic Pay Of Officer		2	12	1,855,400	1,485,900	3,945,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	823,200		864,000
A119	ASSISTANT	(BPS-16)				1,485,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,997,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,032,200		1,084,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**26**	**7,512,300**	**10,220,500**	**5,889,000**
A01151	Total Basic Pay Other Staff		36	26	7,498,300	10,170,000	5,875,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,901,600		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	112,400		118,000
D154	DRAWING TEACHER	(BPS-14)	2	2	198,500		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	556,500		584,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	405,300		426,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	86,100		90,000
S053	SENIOR CLERK	(BPS-14)				10,170,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,525,700		1,602,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	514,500		540,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	115,500		121,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,020,600		1,072,000
C089	CHOWKIDAR	(BPS-02)	2	2	181,700		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0456	**GHS BHUGRA MEMON BADIN**						
N003	NAIB QASID	(BPS-02)	3	3	793,800		833,000
S008	SANITARY WORKER	(BPS-02)	1	1	86,100		90,000
A01152	Personal pay				14,000	50,500	14,000
A012	**TOTAL ALLOWANCES**				**8,378,000**	**9,281,900**	**10,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,228,000**	**9,089,700**	**10,185,000**
A01202	House Rent Allowance				690,000	899,400	690,000
A01203	Conveyance Allowance				787,000	1,113,300	787,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				7,000	5,600	7,000
A01217	Medical Allowance				688,000	497,800	688,000
A0121T	Adhoc Relief Allowance 2013				32,000	91,800	32,000
A0122C	Adhoc Relief Allowance - 2015				129,000	162,100	129,000
A0122M	Adhoc Relief Allowance 2016				669,000	839,100	669,000
A0122Y	Ad-hoc Relief Allowance 2017				1,272,000	1,744,700	1,272,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,218,000	1,163,200	1,218,000
A0123P	Ad-hoc Relief A 2019				1,793,000	1,744,700	1,883,000
A0123X	Adhoc Relief Allowance-2020					823,900	865,000
A01270	Others				936,000		1,938,000
1	Other				936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**192,200**	**192,000**
A01289	Teaching Allowance				150,000	192,200	192,000
A03	**TOTAL OPERATING EXPENSES**				**357,000**	**140,000**	**387,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0456	**GHS BHUGRA MEMON BADIN**					
A039	**TOTAL GENERAL**			**100,000**	**107,000**	**106,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			12,000	19,000	13,000
A03970	Others			34,000	34,000	36,000
1	Others			28,000		
478	Other- Sport			6,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
GHS BHUGRA MEMON BADIN				**18,213,700**	**21,300,100**	**20,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0457	**GHS BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,137,300**	**57,008,800**	**63,527,000**
A011	**TOTAL PAY**		**93**	**93**	**36,223,300**	**31,571,700**	**38,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**34**	**2,080,100**	**353,700**	**12,258,000**
A01101	Total Basic Pay Of Officer		4	34	2,080,100	353,700	12,258,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,900		505,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	254,100		267,000
A119	ASSISTANT	(BPS-16)	1	1	1,091,000	353,700	1,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		30			10,073,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	254,100		267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**59**	**34,143,200**	**31,218,000**	**25,778,000**
A01151	Total Basic Pay Other Staff		89	59	34,143,200	31,218,000	25,778,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30		8,593,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	955,500		1,003,000
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,931,000		2,028,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2	2	717,200		753,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,805,000		1,895,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	8,518,800		8,945,000
S053	SENIOR CLERK	(BPS-14)				31,218,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	421,100		442,000
J053	JUNIOR CLERK	(BPS-11)	1	1	4,117,100		4,323,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,959,300		2,057,000
L119	LAB INCHARGE	(BPS-07)	1	1	344,400		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0457	**GHS BADIN**						
B008	BAND MASTER	(BPS-05)	1	1	238,400		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	498,800		524,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	216,300		227,000
C089	CHOWKIDAR	(BPS-02)	2	2	322,400		339,000
C167	COOK	(BPS-02)	1	1	363,300		381,000
N003	NAIB QASID	(BPS-02)	3	3	692,000		727,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,700		236,000
W016	WATER MAN	(BPS-02)	1	1	224,700		236,000
A012	**TOTAL ALLOWANCES**				**22,914,000**	**25,437,100**	**25,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,409,000**	**24,841,400**	**24,895,000**
A01202	House Rent Allowance				2,719,000	2,793,400	2,719,000
A01203	Conveyance Allowance				2,652,000	2,970,800	2,652,000
A01207	Washing Allowance				19,000	22,300	19,000
A01217	Medical Allowance				1,496,000	1,444,700	1,496,000
A0121T	Adhoc Relief Allowance 2013				87,000	184,000	87,000
A01226	Computer Allowance				11,000	1,000	11,000
A0122C	Adhoc Relief Allowance - 2015				474,000	433,900	474,000
A0122M	Adhoc Relief Allowance 2016				2,458,000	2,255,000	2,458,000
A0122Y	Ad-hoc Relief Allowance 2017				4,598,000	4,723,900	4,598,000
A01238	Charge Allowance					2,200	
A0123G	Ad-hoc Relief Allowance-2018				3,042,000	3,149,400	3,042,000
A0123P	Ad-hoc Relief A 2019				4,850,000	4,723,900	5,093,000
A0123X	Adhoc Relief Allowance-2020					2,136,400	2,243,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**505,000**	**595,700**	**596,000**
A01289	Teaching Allowance				505,000	595,700	596,000
A03	**TOTAL OPERATING EXPENSES**				**1,240,000**	**346,000**	**1,345,000**
A032	**TOTAL COMMUNICATIONS**				**66,000**	**66,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0457	**GHS BADIN**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			894,000		983,000
A03303	Electricity			894,000		983,000
A039	**TOTAL GENERAL**			280,000	280,000	293,000
A03901	Stationery			120,000	120,000	126,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			65,000	65,000	68,000
1	Others			44,000		
478	Other- Sport			21,000		
GHS BADIN				**60,377,300**	**57,354,800**	**64,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0458	**GHS GARIBABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,924,200**	**34,980,200**	**39,554,000**
A011	**TOTAL PAY**		**47**	**47**	**22,179,200**	**19,383,700**	**23,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**18**	**4,342,600**	**1,800,800**	**11,546,000**
A01101	Total Basic Pay Of Officer		3	18	4,190,600	1,531,400	11,394,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,549,800		1,627,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,769,300		1,858,000
A119	ASSISTANT	(BPS-16)				1,531,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			6,994,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	871,500		915,000
A01102	Personal pay				152,000	269,400	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**29**	**17,836,600**	**17,582,900**	**11,736,000**
A01151	Total Basic Pay Other Staff		44	29	17,836,600	17,580,800	11,736,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		5,660,600		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	816,900		858,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,205,400		1,266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,366,000		3,534,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,425,900		1,497,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	787,500		827,000
S053	SENIOR CLERK	(BPS-14)				17,580,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	890,400		935,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	759,200		797,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	477,800		502,000
C089	CHOWKIDAR	(BPS-02)	3	3	466,200		490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0458	**GHS GARIBABAD BADIN**						
M022	MALI	(BPS-02)	1	1	262,500		276,000
N003	NAIB QASID	(BPS-02)	3	3	525,000		551,000
S008	SANITARY WORKER	(BPS-02)	2	2	193,200		203,000
A01152	Personal pay					2,100	
A012	**TOTAL ALLOWANCES**				**14,745,000**	**15,596,500**	**16,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,436,000**	**15,284,000**	**15,959,000**
A01202	House Rent Allowance				1,594,000	1,720,100	1,594,000
A01203	Conveyance Allowance				1,825,000	1,832,400	1,825,000
A01207	Washing Allowance				34,000	26,900	34,000
A01217	Medical Allowance				963,000	899,600	963,000
A0121T	Adhoc Relief Allowance 2013				99,000	96,300	99,000
A0122C	Adhoc Relief Allowance - 2015				299,000	268,800	299,000
A0122M	Adhoc Relief Allowance 2016				1,546,000	1,385,900	1,546,000
A0122Y	Ad-hoc Relief Allowance 2017				2,924,000	2,908,000	2,924,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,950,000	1,938,800	1,950,000
A0123P	Ad-hoc Relief A 2019				3,194,000	2,908,000	3,354,000
A0123X	Adhoc Relief Allowance-2020					1,298,200	1,363,000
A01253	Science Teaching Allowance				5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**309,000**	**312,500**	**313,000**
A01289	Teaching Allowance				309,000	312,500	313,000
A03	**TOTAL OPERATING EXPENSES**				**934,000**	**296,000**	**1,012,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**92,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				86,000	86,000	90,000
A033	**TOTAL UTILITIES**				**638,000**		**702,000**
A03303	Electricity				638,000		702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0458	**GHS GARIBABAD BADIN**					
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**218,000**
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			55,000	55,000	58,000
1	Others			42,000		
478	Other- Sport			13,000		
GHS GARIBABAD BADIN				**37,858,200**	**35,276,200**	**40,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0459	**GHS GULAB LEGHARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,900,100**	**19,585,800**	**22,430,000**
A011	**TOTAL PAY**		**37**	**37**	**11,311,100**	**11,023,400**	**11,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**3,448,500**	**3,001,000**	**5,350,000**
A01101	Total Basic Pay Of Officer		1	10	3,411,500	2,902,800	5,313,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,411,500		3,582,000
A119	ASSISTANT	(BPS-16)				2,902,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,731,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**27**	**7,862,600**	**8,022,400**	**6,525,000**
A01151	Total Basic Pay Other Staff		36	27	7,862,600	8,022,400	6,525,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,648,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	310,800		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,647,500		1,730,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	149,100		157,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	310,800		326,000
S053	SENIOR CLERK	(BPS-14)				8,022,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,046,500		2,149,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,112,000		1,168,000
C089	CHOWKIDAR	(BPS-02)	3	3	266,700		280,000
N003	NAIB QASID	(BPS-02)	3	3	266,700		280,000
S008	SANITARY WORKER	(BPS-02)	1	1	104,000		109,000
A012	**TOTAL ALLOWANCES**				**8,589,000**	**8,562,400**	**10,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,405,000**	**8,376,400**	**10,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0459	**GHS GULAB LEGHARI BADIN**					
A01202	House Rent Allowance			812,000	978,700	812,000
A01203	Conveyance Allowance			897,000	909,600	897,000
A01207	Washing Allowance			11,000	7,400	11,000
A01217	Medical Allowance			470,000	458,100	470,000
A0121T	Adhoc Relief Allowance 2013			35,000	36,600	35,000
A0122C	Adhoc Relief Allowance - 2015			150,000	151,600	150,000
A0122M	Adhoc Relief Allowance 2016			779,000	784,000	779,000
A0122Y	Ad-hoc Relief Allowance 2017			1,492,000	1,653,500	1,492,000
A0123G	Ad-hoc Relief Allowance-2018			946,000	1,102,300	946,000
A0123P	Ad-hoc Relief A 2019			1,682,000	1,653,500	1,766,000
A0123X	Adhoc Relief Allowance-2020				640,600	673,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,128,000		2,335,000
1	Other			1,128,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**186,000**	**186,000**
A01289	Teaching Allowance			184,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**467,000**	**243,000**	**501,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**220,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			117,000	117,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0459 GHS GULAB LEGHARI BADIN					
1 Others			112,000		
478 Other- Sport			5,000		
GHS GULAB LEGHARI BADIN			**20,367,100**	**19,828,800**	**22,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0460	**GHS HAJI SAWAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,636,100**	**18,190,500**	**17,851,000**
A011	**TOTAL PAY**		**34**	**34**	**8,677,100**	**10,067,800**	**9,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**382,200**	**1,708,300**	**2,060,000**
A01101	Total Basic Pay Of Officer		1	8	382,200	1,638,600	2,060,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,638,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,659,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**26**	**8,294,900**	**8,359,500**	**7,047,000**
A01151	Total Basic Pay Other Staff		33	26	8,283,900	8,331,300	7,036,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,580,300		
D154	DRAWING TEACHER	(BPS-14)	2	2	393,800		413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	788,600		828,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	393,800		413,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	393,800		413,000
S053	SENIOR CLERK	(BPS-14)				8,331,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	173,300		182,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	450,500		473,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	617,400		648,000
C089	CHOWKIDAR	(BPS-02)	3	3	648,900		681,000
M022	MALI	(BPS-02)	1	1	1,076,300		1,130,000
N003	NAIB QASID	(BPS-02)	3	3	690,900		725,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,076,300		1,130,000
A01152	Personal pay				11,000	28,200	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0460	**GHS HAJI SAWAN BADIN**					
A012	**TOTAL ALLOWANCES**			**6,959,000**	**8,122,700**	**8,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,851,000**	**7,949,800**	**8,571,000**
A01202	House Rent Allowance			577,000	878,200	577,000
A01203	Conveyance Allowance			728,000	959,800	728,000
A01207	Washing Allowance			28,000	14,900	28,000
A01217	Medical Allowance			427,000	477,800	427,000
A0121T	Adhoc Relief Allowance 2013			46,000	64,000	46,000
A0122C	Adhoc Relief Allowance - 2015			121,000	137,600	121,000
A0122M	Adhoc Relief Allowance 2016			622,000	709,100	622,000
A0122Y	Ad-hoc Relief Allowance 2017			1,185,000	1,510,100	1,185,000
A0123G	Ad-hoc Relief Allowance-2018			677,000	1,006,800	677,000
A0123P	Ad-hoc Relief A 2019			1,569,000	1,510,100	1,647,000
A0123X	Adhoc Relief Allowance-2020				680,900	715,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			866,000		1,793,000
1	Other			866,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**172,900**	**173,000**
A01289	Teaching Allowance			108,000	172,900	173,000
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**127,000**	**380,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0460	**GHS HAJI SAWAN BADIN**					
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS HAJI SAWAN BADIN				**15,987,100**	**18,317,500**	**18,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0461	**GHS PEERU LASHARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,487,500**	**32,658,900**	**28,120,000**
A011	**TOTAL PAY**		**48**	**48**	**13,238,500**	**18,136,300**	**13,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**13**	**2,952,400**	**1,603,300**	**4,516,000**
A01101	Total Basic Pay Of Officer		1	13	2,800,400	1,391,000	4,364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,800,400		2,940,000
A119	ASSISTANT	(BPS-16)				1,391,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,424,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**35**	**10,286,100**	**16,533,000**	**9,377,000**
A01151	Total Basic Pay Other Staff		47	35	10,286,100	16,533,000	9,377,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,356,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	322,400		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,322,000		1,388,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	504,000		529,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	120,800		127,000
S053	SENIOR CLERK	(BPS-14)				16,533,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,401,800		1,472,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,758,800		1,847,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,276,800		1,341,000
N003	NAIB QASID	(BPS-02)	4	4	1,232,700		1,294,000
S008	SANITARY WORKER	(BPS-02)	1	1	990,200		1,040,000
A012	**TOTAL ALLOWANCES**				**11,249,000**	**14,522,600**	**14,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,051,000**	**14,237,400**	**13,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0461	**GHS PEERU LASHARI BADIN**					
A01202	House Rent Allowance			1,042,000	1,533,400	1,042,000
A01203	Conveyance Allowance			1,103,000	1,617,600	1,103,000
A01207	Washing Allowance			11,000	18,600	11,000
A01217	Medical Allowance			573,000	821,300	573,000
A0121T	Adhoc Relief Allowance 2013			33,000	133,800	33,000
A0122C	Adhoc Relief Allowance - 2015			192,000	250,500	192,000
A0122M	Adhoc Relief Allowance 2016			993,000	1,301,400	993,000
A0122Y	Ad-hoc Relief Allowance 2017			1,892,000	2,724,500	1,892,000
A01238	Charge Allowance				1,500	
A0123G	Ad-hoc Relief Allowance-2018			1,262,000	1,816,400	1,262,000
A0123P	Ad-hoc Relief A 2019			2,642,000	2,724,500	2,774,000
A0123X	Adhoc Relief Allowance-2020				1,293,900	1,359,000
A01270	Others			1,308,000		2,708,000
1	Other			1,308,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**285,200**	**285,000**
A01289	Teaching Allowance			198,000	285,200	285,000
A03	**TOTAL OPERATING EXPENSES**			**602,000**	**154,000**	**654,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**448,000**		**493,000**
A03303	Electricity			448,000		493,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**126,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0461 GHS PEERU LASHARI BADIN					
1 Others			37,000		
478 Other- Sport			9,000		
GHS PEERU LASHARI BADIN			**25,089,500**	**32,812,900**	**28,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0462	**GHS SIGNAL CHAK @ SHADI BADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,858,900**	**4,880,800**	**12,146,000**
A011	**TOTAL PAY**		**23**	**23**	**6,717,900**	**2,470,100**	**7,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,406,000**	**13,000**	**2,840,000**
A01101	Total Basic Pay Of Officer		1	7	1,385,000	12,800	2,819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,385,000		1,454,000
A119	ASSISTANT	(BPS-16)				12,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,365,000
A01102	Personal pay				21,000	200	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**5,311,900**	**2,457,100**	**4,213,000**
A01151	Total Basic Pay Other Staff		22	16	5,311,900	2,457,100	4,213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,299,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	139,700		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	859,800		903,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	403,200		423,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	139,700		147,000
S053	SENIOR CLERK	(BPS-14)				2,457,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		419,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	907,200		953,000
C089	CHOWKIDAR	(BPS-02)	2	2	327,600		344,000
M022	MALI	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	1	1	438,900		461,000
S008	SANITARY WORKER	(BPS-02)	1	1	279,300		293,000
A012	**TOTAL ALLOWANCES**				**4,141,000**	**2,410,700**	**5,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0462	**GHS SIGNAL CHAK @ SHADI BADI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,061,000**	**2,355,900**	**5,013,000**
A01202	House Rent Allowance			389,000	256,400	389,000
A01203	Conveyance Allowance			537,000	387,000	537,000
A01207	Washing Allowance			20,000	14,900	20,000
A01217	Medical Allowance			344,000	186,200	344,000
A0121T	Adhoc Relief Allowance 2013			48,000	50,400	48,000
A0122C	Adhoc Relief Allowance - 2015			92,000	33,900	92,000
A0122M	Adhoc Relief Allowance 2016			474,000	173,900	474,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			905,000	368,500	905,000
A0123G	Ad-hoc Relief Allowance-2018			297,000	245,700	297,000
A0123P	Ad-hoc Relief A 2019			321,000	368,500	337,000
A0123X	Adhoc Relief Allowance-2020				245,700	258,000
A01270	Others			634,000		1,312,000
1	Other			634,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**54,800**	**80,000**
A01289	Teaching Allowance			80,000	54,800	80,000
A03	**TOTAL OPERATING EXPENSES**			**349,000**	**125,000**	**378,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**97,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0462 GHS SIGNAL CHAK @ SHADI BADI					
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			33,000	33,000	35,000
1 Others			28,000		
478 Other- Sport			5,000		
GHS SIGNAL CHAK @ SHADI BADI			**11,207,900**	**5,005,800**	**12,524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0463	**GHS UMERUDDIN PANJABI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,217,400**	**14,733,200**	**17,321,000**
A011	**TOTAL PAY**		**29**	**29**	**8,932,400**	**8,077,200**	**9,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**1,068,800**	**1,073,800**	**3,591,000**
A01101	Total Basic Pay Of Officer		2	9	1,002,800	947,000	3,525,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	328,700		345,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,472,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	674,100		708,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**20**	**7,863,600**	**7,003,400**	**5,784,000**
A01151	Total Basic Pay Other Staff		27	20	7,863,600	7,003,400	5,784,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,354,100		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	255,200		268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,071,000		1,125,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	403,200		423,000
S053	SENIOR CLERK	(BPS-14)				7,003,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	277,200		291,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	542,900		570,000
C089	CHOWKIDAR	(BPS-02)	2	2	237,300		249,000
N003	NAIB QASID	(BPS-02)	3	3	2,575,700		2,704,000
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		154,000
A012	**TOTAL ALLOWANCES**				**6,285,000**	**6,656,000**	**7,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,170,000**	**6,526,100**	**7,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0463	**GHS UMERUDDIN PANJABI BADIN**					
A01202	House Rent Allowance			594,000	701,100	594,000
A01203	Conveyance Allowance			621,000	816,100	621,000
A01207	Washing Allowance			11,000	11,200	11,000
A01217	Medical Allowance			370,000	392,600	370,000
A0121T	Adhoc Relief Allowance 2013			54,000	81,200	54,000
A0122C	Adhoc Relief Allowance - 2015			114,000	110,500	114,000
A0122M	Adhoc Relief Allowance 2016			587,000	571,300	587,000
A0122Y	Ad-hoc Relief Allowance 2017			1,124,000	1,211,500	1,124,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			639,000	807,700	639,000
A0123P	Ad-hoc Relief A 2019			1,167,000	1,211,500	1,225,000
A0123X	Adhoc Relief Allowance-2020				608,200	639,000
A01270	Others			886,000		1,834,000
1	Other			886,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**129,900**	**131,000**
A01289	Teaching Allowance			114,000	129,900	130,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**354,000**	**130,000**	**382,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0463 GHS UMERUDDIN PANJABI BADIN					
A03942 Cost of Other Stores			13,000	13,000	14,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GHS UMERUDDIN PANJABI BADIN			**15,571,400**	**14,863,200**	**17,703,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0464	**GHS DOST M PANHWER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,399,300**	**22,406,500**	**19,940,000**
A011	**TOTAL PAY**		**31**	**31**	**9,359,300**	**12,388,200**	**9,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**1,022,900**	**1,045,200**	**2,173,000**
A01101	Total Basic Pay Of Officer		1	9	858,900	947,000	2,009,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	858,900		902,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,107,000
A01102	Personal pay				164,000	98,200	164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**22**	**8,336,400**	**11,343,000**	**7,644,000**
A01151	Total Basic Pay Other Staff		30	22	8,336,400	11,343,000	7,644,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,054,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	137,600		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,595,000		1,675,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	137,600		144,000
S053	SENIOR CLERK	(BPS-14)				11,343,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	658,400		691,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	584,900		614,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	893,600		938,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	741,300		778,000
C089	CHOWKIDAR	(BPS-02)	3	3	981,800		1,031,000
N003	NAIB QASID	(BPS-02)	3	3	679,400		713,000
S008	SANITARY WORKER	(BPS-02)	2	2	872,600		916,000
A012	**TOTAL ALLOWANCES**				**8,040,000**	**10,018,300**	**10,123,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0464	**GHS DOST M PANHWER BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			7,924,000	9,878,800	9,980,000
A01202	House Rent Allowance			777,000	1,020,300	777,000
A01203	Conveyance Allowance			821,000	1,221,400	821,000
A01207	Washing Allowance			15,000	16,700	15,000
A01217	Medical Allowance			438,000	566,000	438,000
A0121T	Adhoc Relief Allowance 2013			53,000	107,100	53,000
A0122C	Adhoc Relief Allowance - 2015			134,000	170,500	134,000
A0122M	Adhoc Relief Allowance 2016			701,000	887,700	701,000
A0122Y	Ad-hoc Relief Allowance 2017			1,338,000	1,858,100	1,338,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			892,000	1,238,800	892,000
A0123P	Ad-hoc Relief A 2019			1,830,000	1,858,100	1,922,000
A0123X	Adhoc Relief Allowance-2020				932,900	980,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			920,000		1,904,000
1	Other			920,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			116,000	139,500	143,000
A01289	Teaching Allowance			113,000	139,500	140,000
A01299	Others			3,000		3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			363,000	139,000	392,000
A032	**TOTAL COMMUNICATIONS**			33,000	33,000	35,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			224,000		246,000
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			106,000	106,000	111,000
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0464	**GHS DOST M PANHWER BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		
GHS DOST M PANHWER BADIN				**17,762,300**	**22,545,500**	**20,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0465	**GHS MALHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,387,800**	**21,008,400**	**23,769,000**
A011	**TOTAL PAY**		**26**	**29**	**10,643,800**	**11,677,000**	**12,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**2,506,400**	**210,400**	**4,709,000**
A01101	Total Basic Pay Of Officer		1	9	2,506,400	210,400	4,709,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,506,400		2,632,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				210,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**20**	**8,137,400**	**11,466,600**	**7,325,000**
A01151	Total Basic Pay Other Staff		25	20	8,084,400	11,398,400	7,272,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,285,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	343,400		361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	274,100		288,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	437,900		460,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	345,500		363,000
S053	SENIOR CLERK	(BPS-14)				11,398,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	962,900		1,011,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	389,600		409,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	893,600		938,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	671,000		705,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,010,100		1,061,000
N003	NAIB QASID	(BPS-02)	3	3	1,046,900		1,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0465	**GHS MALHAN BADIN**					
S008	SANITARY WORKER (BPS-02)	1	1	424,200		445,000
A01152	Personal pay			53,000	68,200	53,000
A012	**TOTAL ALLOWANCES**			**8,744,000**	**9,331,400**	**11,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,606,000**	**9,151,900**	**11,555,000**
A01202	House Rent Allowance			837,000	1,017,700	1,028,000
A01203	Conveyance Allowance			890,000	1,063,900	1,033,000
A01207	Washing Allowance			19,000	11,200	19,000
A01217	Medical Allowance			491,000	501,800	552,000
A0121T	Adhoc Relief Allowance 2013			59,000	90,100	64,000
A0122C	Adhoc Relief Allowance - 2015			152,000	161,600	166,000
A0122M	Adhoc Relief Allowance 2016			788,000	834,800	862,000
A0122Y	Ad-hoc Relief Allowance 2017			1,500,000	1,751,500	1,641,000
A0123G	Ad-hoc Relief Allowance-2018			1,000,000	1,167,700	1,086,000
A0123P	Ad-hoc Relief A 2019			1,806,000	1,751,500	1,982,000
A0123X	Adhoc Relief Allowance-2020				799,600	926,000
A01253	Science Teaching Allowance			6,000	500	6,000
A01270	Others			1,058,000		2,190,000
1	Other			1,058,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**179,500**	**180,000**
A01289	Teaching Allowance			138,000	179,500	180,000
A03	**TOTAL OPERATING EXPENSES**			**460,000**	**124,000**	**501,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0465	**GHS MALHAN BADIN**					
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**96,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS MALHAN BADIN				**19,847,800**	**21,132,400**	**24,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0466	**GHS GHULAM ALI PUNJABI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,085,500**	**29,848,800**	**34,600,000**
A011	**TOTAL PAY**		**44**	**44**	**22,178,500**	**16,596,400**	**23,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**12**	**10,430,400**	**1,273,400**	**14,341,000**
A01101	Total Basic Pay Of Officer		1	12	10,163,400	947,000	14,074,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	10,163,400		10,672,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,402,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**32**	**11,748,100**	**15,323,000**	**8,931,000**
A01151	Total Basic Pay Other Staff		43	32	11,717,100	15,136,300	8,900,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,240,300		
D154	DRAWING TEACHER	(BPS-14)	2	2	205,800		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,703,200		3,888,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	400,100		420,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	517,700		544,000
S053	SENIOR CLERK	(BPS-14)				15,136,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	747,600		785,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	725,600		762,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,078,400		1,132,000
C089	CHOWKIDAR	(BPS-02)	1	1	329,700		346,000
N003	NAIB QASID	(BPS-02)	2	2	429,500		451,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,200		356,000
A01152	Personal pay				31,000	40,800	31,000
A01156	Total Pay of contract staff					145,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0466	**GHS GHULAM ALI PUNJABI BADIN**					
S053	SENIOR CLERK (BPS-14)				145,900	
A012	**TOTAL ALLOWANCES**			**9,907,000**	**13,252,400**	**11,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,713,000**	**12,967,500**	**11,043,000**
A01202	House Rent Allowance			1,036,000	1,396,500	1,036,000
A01203	Conveyance Allowance			1,044,000	1,444,800	1,044,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			641,000	744,400	641,000
A0121T	Adhoc Relief Allowance 2013			51,000	117,700	51,000
A0122C	Adhoc Relief Allowance - 2015			204,000	233,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,057,000	1,204,500	1,057,000
A0122Y	Ad-hoc Relief Allowance 2017			2,023,000	2,497,300	2,023,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,238,000	1,665,000	1,238,000
A0123P	Ad-hoc Relief A 2019			2,402,000	2,497,300	2,522,000
A0123X	Adhoc Relief Allowance-2020				1,152,300	1,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**284,900**	**285,000**
A01289	Teaching Allowance			194,000	284,900	285,000
A03	**TOTAL OPERATING EXPENSES**			**385,000**	**161,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**50,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**120,000**
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0466	**GHS GHULAM ALI PUNJABI BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			37,000	37,000	39,000
1	Others			32,000		
478	Other- Sport			5,000		
GHS GHULAM ALI PUNJABI BADIN				**32,470,500**	**30,009,800**	**35,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0467	**GHS GHULAM MUHAMMAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,291,500**	**10,509,000**	**12,820,000**
A011	**TOTAL PAY**		**21**	**21**	**6,275,500**	**5,735,900**	**6,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,029,000**	**9,500**	**2,167,000**
A01101	Total Basic Pay Of Officer		1	7	1,029,000	9,500	2,167,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,029,000		1,080,000
A119	ASSISTANT	(BPS-16)				9,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,087,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**5,246,500**	**5,726,400**	**4,421,000**
A01151	Total Basic Pay Other Staff		20	14	5,232,500	5,704,100	4,407,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,035,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	272,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	655,200		688,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	157,500		165,000
S053	SENIOR CLERK	(BPS-14)				5,704,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	469,400		493,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	629,000		660,000
C089	CHOWKIDAR	(BPS-02)	1	1	513,500		539,000
M022	MALI	(BPS-02)	1	1	517,700		544,000
N003	NAIB QASID	(BPS-02)	2	2	465,200		488,000
S008	SANITARY WORKER	(BPS-02)	1	1	517,700		544,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**5,016,000**	**4,773,100**	**6,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,911,000**	**4,665,300**	**6,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0467	**GHS GHULAM MUHAMMAD BADIN**					
A01202	House Rent Allowance			499,000	448,700	499,000
A01203	Conveyance Allowance			589,000	587,800	589,000
A01207	Washing Allowance			4,000	7,400	4,000
A01217	Medical Allowance			291,000	276,600	291,000
A0121T	Adhoc Relief Allowance 2013			62,000	54,400	62,000
A0122C	Adhoc Relief Allowance - 2015			89,000	80,700	89,000
A0122M	Adhoc Relief Allowance 2016			460,000	417,700	460,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			880,000	858,900	880,000
A0123G	Ad-hoc Relief Allowance-2018			572,000	572,600	572,000
A0123P	Ad-hoc Relief A 2019			839,000	858,900	881,000
A0123X	Adhoc Relief Allowance-2020				476,800	501,000
A01270	Others			626,000		1,296,000
1	Other			626,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**107,800**	**108,000**
A01289	Teaching Allowance			105,000	107,800	108,000
A03	**TOTAL OPERATING EXPENSES**			**346,000**	**122,000**	**375,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**94,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0467 GHS GHULAM MUHAMMAD BADIN					
A03970 Others			35,000	35,000	37,000
1 Others			28,000		
478 Other- Sport			7,000		
GHS GHULAM MUHAMMAD BADIN			**11,637,500**	**10,631,000**	**13,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0468	**GHS KARIO GANWER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,589,600**	**18,713,300**	**24,352,000**
A011	**TOTAL PAY**		**57**	**57**	**13,036,600**	**10,218,000**	**13,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**12**	**1,211,800**	**990,200**	**2,772,000**
A01101	Total Basic Pay Of Officer		1	12	1,002,800	895,100	2,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				895,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			1,510,000
A01102	Personal pay				209,000	95,100	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**45**	**11,824,800**	**9,227,800**	**10,904,000**
A01151	Total Basic Pay Other Staff		56	45	11,801,800	9,189,500	10,881,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		1,438,500		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	508,200		534,000
D154	DRAWING TEACHER	(BPS-14)	2	2	210,000		221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,971,100		3,120,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	122,900		129,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,448,000		1,520,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	210,000		221,000
S053	SENIOR CLERK	(BPS-14)				9,189,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	349,700		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,131,900		1,188,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	247,800		260,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,672,700		1,756,000
N003	NAIB QASID	(BPS-02)	4	4	1,077,300		1,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0468	**GHS KARIO GANWER BADIN**					
S008	SANITARY WORKER (BPS-02)	1	1	413,700		434,000
A01152	Personal pay			23,000	38,300	23,000
A012	**TOTAL ALLOWANCES**			**8,553,000**	**8,495,300**	**10,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,340,000**	**8,287,600**	**10,463,000**
A01202	House Rent Allowance			765,000	914,200	765,000
A01203	Conveyance Allowance			1,079,000	998,600	1,079,000
A01207	Washing Allowance			19,000	13,600	19,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			542,000	523,500	542,000
A0121T	Adhoc Relief Allowance 2013			75,000	105,600	75,000
A0122C	Adhoc Relief Allowance - 2015			158,000	141,200	158,000
A0122M	Adhoc Relief Allowance 2016			814,000	726,300	814,000
A0122Y	Ad-hoc Relief Allowance 2017			1,557,000	1,534,500	1,557,000
A0123G	Ad-hoc Relief Allowance-2018			897,000	1,023,000	897,000
A0123P	Ad-hoc Relief A 2019			1,258,000	1,534,500	1,321,000
A0123X	Adhoc Relief Allowance-2020				766,500	805,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,173,000		2,428,000
1	Other			1,173,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**207,700**	**213,000**
A01289	Teaching Allowance			213,000	207,700	213,000
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**260,000**	**642,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0468	**GHS KARIO GANWER BADIN**					
A039	**TOTAL GENERAL**			211,000	211,000	221,000
A03901	Stationery			84,000	84,000	88,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			51,000	51,000	54,000
1	Others			44,000		
478	Other- Sport			7,000		
GHS KARIO GANWER BADIN				**22,185,600**	**18,973,300**	**24,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0469	**GHS KHLIFO QASIM BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,364,100**	**9,736,400**	**14,976,000**
A011	**TOTAL PAY**		**27**	**27**	**7,514,100**	**5,415,500**	**7,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,100,400**	**1,015,800**	**2,813,000**
A01101	Total Basic Pay Of Officer		1	7	1,100,400	1,015,800	2,813,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,100,400		1,155,000
A119	ASSISTANT	(BPS-16)				1,015,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,658,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**20**	**6,413,700**	**4,399,700**	**5,075,000**
A01151	Total Basic Pay Other Staff		26	20	6,413,700	4,399,700	5,075,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,579,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	253,100		266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,100		420,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	303,500		319,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	115,500		121,000
S053	SENIOR CLERK	(BPS-14)				4,399,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	741,300		778,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	557,600		585,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	395,900		416,000
C089	CHOWKIDAR	(BPS-02)	2	2	420,000		441,000
M022	MALI	(BPS-02)	1	1	635,300		667,000
N003	NAIB QASID	(BPS-02)	3	3	485,100		509,000
S008	SANITARY WORKER	(BPS-02)	1	1	527,100		553,000
A012	**TOTAL ALLOWANCES**				**5,850,000**	**4,320,900**	**7,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0469	**GHS KHLIFO QASIM BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,746,000	4,232,400	6,984,000
A01202	House Rent Allowance			620,000	469,000	620,000
A01203	Conveyance Allowance			613,000	482,500	613,000
A01207	Washing Allowance			15,000	11,200	15,000
A01217	Medical Allowance			366,000	243,000	366,000
A0121T	Adhoc Relief Allowance 2013			51,000	28,800	51,000
A0122C	Adhoc Relief Allowance - 2015			105,000	74,800	105,000
A0122M	Adhoc Relief Allowance 2016			549,000	388,600	549,000
A0122Y	Ad-hoc Relief Allowance 2017			1,051,000	812,300	1,051,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			691,000	541,500	691,000
A0123P	Ad-hoc Relief A 2019			932,000	812,300	979,000
A0123X	Adhoc Relief Allowance-2020				367,700	386,000
A01270	Others			752,000		1,557,000
1	Other			752,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			104,000	88,500	104,000
A01289	Teaching Allowance			104,000	88,500	104,000
A03	**TOTAL OPERATING EXPENSES**			119,000	106,000	125,000
A032	**TOTAL COMMUNICATIONS**			33,000	33,000	35,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			13,000		14,000
A03303	Electricity			13,000		14,000
A039	**TOTAL GENERAL**			73,000	73,000	76,000
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0469 GHS KHLIFO QASIM BADIN					
A03970 Others			26,000	26,000	27,000
1 Others			21,000		
478 Other- Sport			5,000		
GHS KHLIFO QASIM BADIN			**13,483,100**	**9,842,400**	**15,101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0470	**GHS MATLI BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**86,134,100**	**81,789,400**	**92,359,000**
A011	**TOTAL PAY**	**99**	**99**	**52,574,100**	**45,415,400**	**55,199,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**50**	**5,878,000**	**3,554,500**	**18,512,000**
A01101	Total Basic Pay Of Officer	8	50	5,878,000	3,228,100	18,512,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	1,247,400		1,310,000
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)	1	1	476,700		501,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	512,400		538,000
A119	ASSISTANT (BPS-16)	1	1	1,765,100	3,228,100	1,853,000
H075	HIGH SCHOOL TEACHER (BPS-16)		42			12,340,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	393,800		413,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	3	3	1,482,600		1,557,000
A01102	Personal pay				326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**91**	**49**	**46,696,100**	**41,860,900**	**36,687,000**
A01151	Total Basic Pay Other Staff	91	49	46,643,100	41,800,000	36,634,000
H075	HIGH SCHOOL TEACHER (BPS-16)	42		10,752,700		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,487,900		1,562,000
H075	HIGH SCHOOL TEACHER (BPS-15)			1,000,000		
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	3	3	4,818,500		5,059,000
D154	DRAWING TEACHER (BPS-14)	3	3	383,300		402,000
J034	JR SCHOOL TEACHER (BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	12,844,700		13,487,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	2,510,600		2,636,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	3,123,800		3,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0470	**GHS MATLI BADIN**						
S053	SENIOR CLERK	(BPS-14)				41,800,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	693,000		728,000
J053	JUNIOR CLERK	(BPS-11)	1	1	895,700		940,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	100,800		106,000
L119	LAB INCHARGE	(BPS-07)	1	1	556,500		584,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,965,600		2,064,000
C167	COOK	(BPS-02)	2	2	719,300		755,000
M022	MALI	(BPS-02)	2	2	1,032,200		1,084,000
N003	NAIB QASID	(BPS-02)	3	3	1,042,700		1,095,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,032,200		1,084,000
W016	WATER MAN	(BPS-02)	1	1	683,600		718,000
A01152	Personal pay				53,000	60,900	53,000
A012	**TOTAL ALLOWANCES**				**33,560,000**	**36,374,000**	**37,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,808,000**	**35,558,700**	**36,345,000**
A01202	House Rent Allowance				3,797,000	4,063,900	3,797,000
A01203	Conveyance Allowance				3,869,000	4,187,500	3,869,000
A01207	Washing Allowance				28,000	27,900	28,000
A01217	Medical Allowance				2,232,000	2,032,900	2,232,000
A0121T	Adhoc Relief Allowance 2013				166,000	192,200	166,000
A01226	Computer Allowance				38,000	37,200	38,000
A0122C	Adhoc Relief Allowance - 2015				721,000	627,300	721,000
A0122M	Adhoc Relief Allowance 2016				3,705,000	3,241,900	3,705,000
A0122Y	Ad-hoc Relief Allowance 2017				7,086,000	6,819,300	7,086,000
A01238	Charge Allowance				2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,171,000	4,472,400	4,171,000
A0123P	Ad-hoc Relief A 2019				6,974,000	6,819,300	7,323,000
A0123X	Adhoc Relief Allowance-2020					3,035,900	3,188,000
A01253	Science Teaching Allowance				19,000	500	19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**752,000**	**815,300**	**815,000**
A01289	Teaching Allowance				752,000	815,300	815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0470	**GHS MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**929,000**	**370,000**	**1,003,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**69,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**559,000**		**615,000**
A03303	Electricity			559,000		615,000
A039	**TOTAL GENERAL**			**304,000**	**304,000**	**319,000**
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			68,000	68,000	71,000
1	Others			44,000		
478	Other- Sport			24,000		
GHS MATLI BADIN				**87,063,100**	**82,159,400**	**93,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0472	**GHS RIP BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,927,000**	**7,093,400**	**13,295,000**
A011	**TOTAL PAY**		**18**	**18**	**6,845,000**	**3,911,500**	**7,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**2,107,100**	**1,244,900**	**3,505,000**
A01101	Total Basic Pay Of Officer		2	7	1,869,100	947,000	3,267,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,000,700		1,051,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,304,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	868,400		912,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**11**	**4,737,900**	**2,666,600**	**3,668,000**
A01151	Total Basic Pay Other Staff		16	11	4,694,900	2,638,100	3,625,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,242,200		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	349,700		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	349,700		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	704,600		740,000
S053	SENIOR CLERK	(BPS-14)				2,638,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	238,400		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	426,300		448,000
C089	CHOWKIDAR	(BPS-02)	1	1	392,700		412,000
N003	NAIB QASID	(BPS-02)	1	1	383,300		402,000
S008	SANITARY WORKER	(BPS-02)	1	1	404,300		425,000
W016	WATER MAN	(BPS-02)	1	1	203,700		214,000
A01152	Personal pay				43,000	28,500	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0472	**GHS RIP BADIN**					
A012	**TOTAL ALLOWANCES**			**5,082,000**	**3,181,900**	**6,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,980,000**	**3,136,400**	**6,020,000**
A01202	House Rent Allowance			475,000	299,700	475,000
A01203	Conveyance Allowance			642,000	377,800	642,000
A01207	Washing Allowance			11,000	9,300	11,000
A01217	Medical Allowance			333,000	215,800	333,000
A0121T	Adhoc Relief Allowance 2013			38,000	31,700	38,000
A0122C	Adhoc Relief Allowance - 2015			94,000	55,800	94,000
A0122M	Adhoc Relief Allowance 2016			492,000	292,200	492,000
A0122Y	Ad-hoc Relief Allowance 2017			940,000	586,700	940,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			558,000	391,100	558,000
A0123P	Ad-hoc Relief A 2019			738,000	586,700	775,000
A0123X	Adhoc Relief Allowance-2020				286,500	301,000
A01270	Others			656,000		1,358,000
1	Other			656,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**45,500**	**102,000**
A01289	Teaching Allowance			102,000	45,500	102,000
A03	**TOTAL OPERATING EXPENSES**			**354,000**	**130,000**	**383,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**102,000**
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0472	**GHS RIP BADIN**					
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS RIP BADIN				**12,281,000**	**7,223,400**	**13,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0473	**GHS SAEED PUR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,266,100**	**17,771,600**	**18,528,000**
A011	**TOTAL PAY**		**38**	**38**	**9,216,100**	**9,799,400**	**9,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**3,044,000**	**788,500**	**4,296,000**
A01101	Total Basic Pay Of Officer		3	8	3,044,000	788,500	4,296,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	923,000		969,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	464,100		487,000
A119	ASSISTANT	(BPS-16)				788,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,100,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,656,900		1,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**30**	**6,172,100**	**9,010,900**	**5,381,000**
A01151	Total Basic Pay Other Staff		35	30	6,172,100	8,992,300	5,381,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,047,900		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	258,300		271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	906,200		952,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	622,700		654,000
S053	SENIOR CLERK	(BPS-14)				8,992,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	298,200		313,000
J053	JUNIOR CLERK	(BPS-11)	1	1	361,200		379,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,110,900		1,166,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,600		300,000
C089	CHOWKIDAR	(BPS-02)	4	4	521,900		548,000
N003	NAIB QASID	(BPS-02)	3	3	317,100		333,000
S008	SANITARY WORKER	(BPS-02)	1	1	158,600		167,000
W016	WATER MAN	(BPS-02)	1	1	283,500		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0473	**GHS SAEED PUR BADIN**					
A01152	Personal pay				18,600	
A012	**TOTAL ALLOWANCES**			**7,050,000**	**7,972,200**	**8,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,947,000**	**7,864,700**	**8,743,000**
A01202	House Rent Allowance			564,000	836,400	564,000
A01203	Conveyance Allowance			796,000	961,800	796,000
A01207	Washing Allowance			6,000	7,400	6,000
A01217	Medical Allowance			458,000	466,900	458,000
A0121T	Adhoc Relief Allowance 2013			59,000	90,700	59,000
A01226	Computer Allowance			34,000	37,200	34,000
A0122C	Adhoc Relief Allowance - 2015			133,000	135,700	133,000
A0122M	Adhoc Relief Allowance 2016			687,000	706,900	687,000
A0122Y	Ad-hoc Relief Allowance 2017			1,317,000	1,473,200	1,317,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			634,000	967,500	634,000
A0123P	Ad-hoc Relief A 2019			1,337,000	1,473,200	1,404,000
A0123X	Adhoc Relief Allowance-2020				707,100	742,000
A01270	Others			922,000		1,909,000
1	Other			922,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**107,500**	**108,000**
A01289	Teaching Allowance			103,000	107,500	108,000
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**141,000**	**394,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0473 GHS SAEED PUR BADIN					
A03901 Stationery			26,000	26,000	27,000
A03902 Printing and Publication			2,000	2,000	2,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			16,000	16,000	17,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			42,000	42,000	44,000
1 Others			37,000		
478 Other- Sport			5,000		
GHS SAEED PUR BADIN			**16,631,100**	**17,912,600**	**18,922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0474	**GHS TANDO GHULAM ALI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,636,100**	**53,879,700**	**47,826,000**
A011	**TOTAL PAY**		**101**	**101**	**26,231,100**	**29,409,000**	**27,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**27**	**4,829,300**	**1,579,700**	**9,824,000**
A01101	Total Basic Pay Of Officer		5	27	4,792,300	1,481,500	9,787,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	977,600		1,026,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	520,800		547,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	803,300		843,000
A119	ASSISTANT	(BPS-16)				1,481,500	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,255,800		1,319,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			4,755,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,234,800		1,297,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**74**	**21,401,800**	**27,829,300**	**17,716,000**
A01151	Total Basic Pay Other Staff		96	74	21,380,800	27,829,100	17,695,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		4,528,700		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	518,700		545,000
D154	DRAWING TEACHER	(BPS-14)	1	1	518,700		545,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,417,000		5,688,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	725,600		762,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	183,800		193,000
S053	SENIOR CLERK	(BPS-14)				27,829,100	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,017,100		2,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0474	**GHS TANDO GHULAM ALI BADIN**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	3,756,900		3,945,000
L119	LAB INCHARGE	(BPS-07)	1	1	424,200		445,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	591,200		621,000
C089	CHOWKIDAR	(BPS-02)	3	3	453,600		476,000
N003	NAIB QASID	(BPS-02)	4	4	709,800		745,000
S008	SANITARY WORKER	(BPS-02)	1	1	535,500		562,000
A01152	Personal pay				21,000	200	21,000
A012	**TOTAL ALLOWANCES**				**17,405,000**	**24,470,700**	**20,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,975,000**	**23,848,700**	**19,664,000**
A01202	House Rent Allowance				1,711,000	2,471,200	1,711,000
A01203	Conveyance Allowance				2,074,000	3,079,300	2,074,000
A01207	Washing Allowance				2,000	5,600	2,000
A01217	Medical Allowance				1,071,000	1,292,700	1,071,000
A0121T	Adhoc Relief Allowance 2013				86,000	283,000	86,000
A01226	Computer Allowance				22,000	1,000	22,000
A0122C	Adhoc Relief Allowance - 2015				350,000	405,700	350,000
A0122M	Adhoc Relief Allowance 2016				1,798,000	2,095,200	1,798,000
A0122N	Special Conveyance Allowance to Disbaled Employees					74,400	
A0122Y	Ad-hoc Relief Allowance 2017				3,442,000	4,419,600	3,442,000
A01238	Charge Allowance				3,000	6,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,941,000	2,946,600	1,941,000
A0123P	Ad-hoc Relief A 2019				4,470,000	4,419,600	4,694,000
A0123X	Adhoc Relief Allowance-2020					2,347,500	2,465,000
A01253	Science Teaching Allowance				5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**430,000**	**622,000**	**622,000**
A01289	Teaching Allowance				430,000	622,000	622,000
A03	**TOTAL OPERATING EXPENSES**				**622,000**	**286,000**	**670,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**51,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0474	**GHS TANDO GHULAM ALI BADIN**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			336,000		370,000
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			237,000	237,000	249,000
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			53,000	53,000	56,000
1	Others			44,000		
478	Other- Sport			9,000		
GHS TANDO GHULAM ALI BADIN				**44,258,100**	**54,165,700**	**48,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0475	**GHS THAREE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,751,100**	**15,854,500**	**16,698,000**
A011	**TOTAL PAY**		**21**	**21**	**8,411,100**	**8,928,400**	**8,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,154,800**	**1,528,800**	**3,552,000**
A01101	Total Basic Pay Of Officer		1	7	1,002,800	1,316,500	3,400,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				1,316,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,347,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**7,256,300**	**7,399,600**	**5,270,000**
A01151	Total Basic Pay Other Staff		20	14	7,233,300	7,353,200	5,247,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,235,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	93,500		98,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	368,000		386,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	93,500		98,000
S053	SENIOR CLERK	(BPS-14)				7,353,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	843,200		885,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	188,000		197,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	657,300		690,000
C089	CHOWKIDAR	(BPS-02)	1	1	662,600		696,000
M022	MALI	(BPS-02)	1	1	662,600		696,000
N003	NAIB QASID	(BPS-02)	2	2	766,500		805,000
S008	SANITARY WORKER	(BPS-02)	1	1	662,600		696,000
A01152	Personal pay				23,000	46,400	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0475	**GHS THAREE BADIN**					
A012	**TOTAL ALLOWANCES**			**6,340,000**	**6,926,100**	**7,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,277,000**	**6,824,800**	**7,775,000**
A01202	House Rent Allowance			642,000	785,000	642,000
A01203	Conveyance Allowance			522,000	667,600	522,000
A01207	Washing Allowance			20,000	14,900	20,000
A01217	Medical Allowance			377,000	415,600	377,000
A0121T	Adhoc Relief Allowance 2013			37,000	46,200	37,000
A0122C	Adhoc Relief Allowance - 2015			119,000	127,100	119,000
A0122M	Adhoc Relief Allowance 2016			610,000	649,000	610,000
A0122Y	Ad-hoc Relief Allowance 2017			1,151,000	1,339,200	1,151,000
A0123G	Ad-hoc Relief Allowance-2018			767,000	892,800	767,000
A0123P	Ad-hoc Relief A 2019			1,227,000	1,339,200	1,288,000
A0123X	Adhoc Relief Allowance-2020				548,200	576,000
A01270	Others			805,000		1,666,000
1	Other			805,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**101,300**	**101,000**
A01289	Teaching Allowance			63,000	101,300	101,000
A03	**TOTAL OPERATING EXPENSES**			**354,000**	**130,000**	**383,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**102,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0475	**GHS THAREE BADIN**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS THAREE BADIN				**15,105,100**	**15,984,500**	**17,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0476	**GHS BALOCH CHAK BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,019,500**	**9,725,300**	**15,760,000**
A011	**TOTAL PAY**		**33**	**33**	**8,305,500**	**5,342,500**	**8,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**3,312,000**	**1,045,200**	**5,189,000**
A01101	Total Basic Pay Of Officer		1	8	3,275,000	947,000	5,152,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,275,000		3,439,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,713,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**25**	**4,993,500**	**4,297,300**	**3,530,000**
A01151	Total Basic Pay Other Staff		32	25	4,984,500	4,297,200	3,521,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,631,700		
D154	DRAWING TEACHER	(BPS-14)	2	2	243,600		256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	946,100		993,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	243,600		256,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	77,700		82,000
S053	SENIOR CLERK	(BPS-14)				4,297,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	707,700		743,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	618,500		649,000
C089	CHOWKIDAR	(BPS-02)	2	2	263,600		277,000
N003	NAIB QASID	(BPS-02)	3	3	252,000		265,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**5,714,000**	**4,382,800**	**7,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,562,000**	**4,307,000**	**6,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0476	**GHS BALOCH CHAK BADIN**					
A01202	House Rent Allowance			452,000	436,100	452,000
A01203	Conveyance Allowance			792,000	569,300	792,000
A01207	Washing Allowance			9,000	7,400	9,000
A01217	Medical Allowance			435,000	273,700	435,000
A0121T	Adhoc Relief Allowance 2013			68,000	47,200	68,000
A01226	Computer Allowance			4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015			121,000	72,600	121,000
A0122M	Adhoc Relief Allowance 2016			623,000	372,800	623,000
A0122Y	Ad-hoc Relief Allowance 2017			1,185,000	801,300	1,185,000
A0123G	Ad-hoc Relief Allowance-2018			378,000	534,200	378,000
A0123P	Ad-hoc Relief A 2019			669,000	801,300	702,000
A0123X	Adhoc Relief Allowance-2020				390,100	410,000
A01270	Others			826,000		1,710,000
1	Other			826,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**75,800**	**152,000**
A01289	Teaching Allowance			152,000	75,800	152,000
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**116,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**88,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			31,000	31,000	33,000
1	Others			26,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0476 GHS BALOCH CHAK BADIN					
478 Other- Sport			5,000		
GHS BALOCH CHAK BADIN			**14,359,500**	**9,841,300**	**16,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0477	**GHS PHATTAN PERHIAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,465,600**	**9,735,400**	**9,673,000**
A011	**TOTAL PAY**		**20**	**20**	**4,730,600**	**5,364,900**	**4,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**950,300**	**1,250,100**	**2,006,000**
A01101	Total Basic Pay Of Officer		1	6	950,300	1,237,400	2,006,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	950,300		998,000
A119	ASSISTANT	(BPS-16)				1,237,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,008,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**14**	**3,780,300**	**4,114,800**	**2,963,000**
A01151	Total Basic Pay Other Staff		19	14	3,780,300	4,114,800	2,963,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		959,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	205,800		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	414,800		436,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	603,800		634,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,800		413,000
S053	SENIOR CLERK	(BPS-14)				4,114,800	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	378,000		397,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		221,000
C089	CHOWKIDAR	(BPS-02)	2	2	377,000		396,000
N003	NAIB QASID	(BPS-02)	1	1	118,700		125,000
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
A012	**TOTAL ALLOWANCES**				**3,735,000**	**4,370,500**	**4,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,657,000**	**4,278,200**	**4,612,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0477	**GHS PHATTAN PERHIAR BADIN**					
A01202	House Rent Allowance			350,000	455,700	350,000
A01203	Conveyance Allowance			462,000	555,800	462,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			192,000	240,500	192,000
A0121T	Adhoc Relief Allowance 2013			12,000	28,400	12,000
A0122C	Adhoc Relief Allowance - 2015			68,000	73,600	68,000
A0122M	Adhoc Relief Allowance 2016			319,000	380,300	319,000
A0122Y	Ad-hoc Relief Allowance 2017			619,000	804,700	619,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			419,000	536,500	419,000
A0123P	Ad-hoc Relief A 2019			721,000	804,700	757,000
A0123X	Adhoc Relief Allowance-2020				392,800	412,000
A01270	Others			474,000		981,000
1	Other			474,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**92,300**	**92,000**
A01289	Teaching Allowance			78,000	92,300	92,000
A03	**TOTAL OPERATING EXPENSES**			**353,000**	**129,000**	**382,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**101,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0477 GHS PHATTAN PERHIAR BADIN					
A03970 Others			33,000	33,000	35,000
1 Others			28,000		
478 Other- Sport			5,000		
GHS PHATTAN PERHIAR BADIN			**8,818,600**	**9,864,400**	**10,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0478	**GHS FATEHABAD BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,496,200**	**6,047,200**	**8,461,000**
A011	**TOTAL PAY**		**44**	**44**	**4,747,200**	**3,277,600**	**4,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,208,200**	**11,200**	**1,587,000**
A01101	Total Basic Pay Of Officer		1	6	1,053,200	9,800	1,432,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			326,000
A01102	Personal pay				155,000	1,400	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**38**	**3,539,000**	**3,266,400**	**3,391,000**
A01151	Total Basic Pay Other Staff		43	38	3,539,000	3,266,400	3,391,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		310,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	900,000		945,000
S053	SENIOR CLERK	(BPS-14)				3,266,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,500		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	1,135,100		1,192,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,600		167,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,100		133,000
C089	CHOWKIDAR	(BPS-02)	3	3	225,800		237,000
M022	MALI	(BPS-02)	1	1	118,700		125,000
N003	NAIB QASID	(BPS-02)	3	3	223,700		235,000
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
A012	**TOTAL ALLOWANCES**				**2,749,000**	**2,769,600**	**3,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,699,000**	**2,707,600**	**3,421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0478	**GHS FATEHABAD BADIN**					
A01202	House Rent Allowance			196,000	266,900	196,000
A01203	Conveyance Allowance			395,000	391,500	395,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			185,000	155,200	185,000
A0121T	Adhoc Relief Allowance 2013			14,000	14,300	14,000
A0122C	Adhoc Relief Allowance - 2015			54,000	45,000	54,000
A0122M	Adhoc Relief Allowance 2016			277,000	234,500	277,000
A0122Y	Ad-hoc Relief Allowance 2017			528,000	489,900	528,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			233,000	326,600	233,000
A0123P	Ad-hoc Relief A 2019			440,000	489,900	462,000
A0123X	Adhoc Relief Allowance-2020				289,600	304,000
A01270	Others			370,000		766,000
1	Other			370,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**62,000**	**62,000**
A01289	Teaching Allowance			50,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**127,000**	**380,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			31,000	31,000	33,000
1	Others			26,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0478 GHS FATEHABAD BADIN					
478 Other- Sport			5,000		
GHS FATEHABAD BADIN			**7,847,200**	**6,174,200**	**8,841,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0479	**GHS GHULAM SHAH MORI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,004,800	14,976,400	15,984,000
A011	**TOTAL PAY**		41	41	7,760,800	8,170,300	8,148,000
A011-1	**TOTAL PAY OF OFFICERS**		1	7	382,200	3,500	1,867,000
A01101	Total Basic Pay Of Officer		1	7	382,200	3,500	1,867,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		40	34	7,378,600	8,166,800	6,281,000
A01151	Total Basic Pay Other Staff		40	34	7,378,600	8,144,600	6,281,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,396,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	114,500		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	371,700		390,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	114,500		120,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	224,700		236,000
S053	SENIOR CLERK	(BPS-14)				8,144,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	636,300		668,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,347,200		1,415,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	604,800		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	495,600		520,000
C089	CHOWKIDAR	(BPS-02)	4	4	794,900		835,000
N003	NAIB QASID	(BPS-02)	4	4	745,500		783,000
S008	SANITARY WORKER	(BPS-02)	2	2	532,400		559,000
A01152	Personal pay					22,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0479	**GHS GHULAM SHAH MORI BADIN**					
A012	**TOTAL ALLOWANCES**			**6,244,000**	**6,806,100**	**7,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,144,000**	**6,723,800**	**7,736,000**
A01202	House Rent Allowance			567,000	679,000	567,000
A01203	Conveyance Allowance			712,000	833,300	712,000
A01207	Washing Allowance			21,000	31,600	21,000
A01217	Medical Allowance			362,000	428,800	362,000
A0121T	Adhoc Relief Allowance 2013			81,000	100,200	81,000
A0122C	Adhoc Relief Allowance - 2015			110,000	116,500	110,000
A0122M	Adhoc Relief Allowance 2016			560,000	596,800	560,000
A0122Y	Ad-hoc Relief Allowance 2017			1,058,000	1,224,900	1,058,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			705,000	816,700	705,000
A0123P	Ad-hoc Relief A 2019			1,188,000	1,224,900	1,247,000
A0123X	Adhoc Relief Allowance-2020				669,900	703,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			776,000		1,606,000
1	Other			776,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**82,300**	**100,000**
A01289	Teaching Allowance			100,000	82,300	100,000
A03	**TOTAL OPERATING EXPENSES**			**387,000**	**163,000**	**417,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**136,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			12,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0479	**GHS GHULAM SHAH MORI BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			35,000	35,000	37,000
1	Others			28,000		
478	Other- Sport			7,000		
GHS GHULAM SHAH MORI BADIN				**14,391,800**	**15,139,400**	**16,401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0480	**GHS HAJI KHAN CHANDIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,845,200**	**8,172,300**	**11,129,000**
A011	**TOTAL PAY**		**30**	**30**	**5,751,200**	**4,477,800**	**6,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**1,148,700**	**10,600**	**2,579,000**
A01101	Total Basic Pay Of Officer		1	9	1,148,700	10,600	2,579,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,148,700		1,206,000
A119	ASSISTANT	(BPS-16)				10,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,373,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**4,602,500**	**4,467,200**	**3,460,000**
A01151	Total Basic Pay Other Staff		29	21	4,602,500	4,457,200	3,460,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,307,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	101,900		107,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	204,800		215,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	101,900		107,000
S053	SENIOR CLERK	(BPS-14)				4,457,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	443,100		465,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	683,600		718,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	393,800		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	333,900		351,000
C089	CHOWKIDAR	(BPS-02)	2	2	419,000		440,000
N003	NAIB QASID	(BPS-02)	3	3	329,700		346,000
S008	SANITARY WORKER	(BPS-02)	1	1	283,500		298,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**4,094,000**	**3,694,500**	**5,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0480	**GHS HAJI KHAN CHANDIO BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,017,000**	**3,638,700**	**5,013,000**
A01202	House Rent Allowance			316,000	373,500	316,000
A01203	Conveyance Allowance			532,000	437,500	532,000
A01207	Washing Allowance			19,000	14,900	19,000
A01217	Medical Allowance			272,000	253,000	272,000
A0121T	Adhoc Relief Allowance 2013			35,000	47,400	35,000
A0122C	Adhoc Relief Allowance - 2015			78,000	64,100	78,000
A0122M	Adhoc Relief Allowance 2016			400,000	328,600	400,000
A0122Y	Ad-hoc Relief Allowance 2017			761,000	670,000	761,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			384,000	446,700	384,000
A0123P	Ad-hoc Relief A 2019			645,000	670,000	677,000
A0123X	Adhoc Relief Allowance-2020				332,300	349,000
A01270	Others			575,000		1,190,000
1	Other			575,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**55,800**	**77,000**
A01289	Teaching Allowance			77,000	55,800	77,000
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**128,000**	**381,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**100,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0480 GHS HAJI KHAN CHANDIO BADIN					
A03970 Others			31,000	31,000	33,000
1 Others			26,000		
478 Other- Sport			5,000		
GHS HAJI KHAN CHANDIO BADIN			**10,197,200**	**8,300,300**	**11,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0481	**GHS MITHO KHAN CHANDIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,282,200	15,386,000	15,230,000
A011	**TOTAL PAY**		23	23	7,329,200	8,384,500	7,697,000
A011-1	**TOTAL PAY OF OFFICERS**		1	6	664,700	1,111,300	2,193,000
A01101	Total Basic Pay Of Officer		1	6	664,700	1,111,300	2,193,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	664,700		698,000
A119	ASSISTANT	(BPS-16)				1,111,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,495,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	17	6,664,500	7,273,200	5,504,000
A01151	Total Basic Pay Other Staff		22	17	6,664,500	7,273,200	5,504,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,423,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	428,400		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	379,100		398,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	445,200		467,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	415,800		437,000
S053	SENIOR CLERK	(BPS-14)				7,273,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	559,700		588,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,654,800		1,738,000
N003	NAIB QASID	(BPS-02)	3	3	1,186,500		1,246,000
S008	SANITARY WORKER	(BPS-02)	1	1	171,200		180,000
A012	**TOTAL ALLOWANCES**				5,953,000	7,001,500	7,533,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,831,000	6,842,000	7,373,000
A01202	House Rent Allowance				582,000	734,600	582,000
A01203	Conveyance Allowance				684,000	905,800	684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0481	**GHS MITHO KHAN CHANDIO BADIN**					
A01207	Washing Allowance			15,000	11,200	15,000
A0120D	Integrated Allowance				11,200	
A01217	Medical Allowance			324,000	373,700	324,000
A0121T	Adhoc Relief Allowance 2013			24,000	71,300	24,000
A0122C	Adhoc Relief Allowance - 2015			105,000	115,900	105,000
A0122M	Adhoc Relief Allowance 2016			541,000	597,300	541,000
A0122Y	Ad-hoc Relief Allowance 2017			1,035,000	1,257,600	1,035,000
A0123G	Ad-hoc Relief Allowance-2018			649,000	838,500	649,000
A0123P	Ad-hoc Relief A 2019			1,139,000	1,257,600	1,196,000
A0123X	Adhoc Relief Allowance-2020				667,300	701,000
A01270	Others			733,000		1,517,000
1	Other			733,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**159,500**	**160,000**
A01289	Teaching Allowance			122,000	159,500	160,000
A03	**TOTAL OPERATING EXPENSES**			**343,000**	**119,000**	**372,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**91,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0481 GHS MITHO KHAN CHANDIO BADIN					
GHS MITHO KHAN CHANDIO BADIN			**13,625,200**	**15,505,000**	**15,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0482	**GHS RAJO KHANANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,489,800**	**26,273,200**	**33,086,000**
A011	**TOTAL PAY**		**31**	**31**	**17,044,800**	**14,853,700**	**17,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**13**	**1,352,500**	**3,535,300**	**4,166,000**
A01101	Total Basic Pay Of Officer		2	13	1,352,500	3,437,100	4,166,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	561,800		590,000
A119	ASSISTANT	(BPS-16)				3,437,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,746,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	790,700		830,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**18**	**15,692,300**	**11,318,400**	**13,728,000**
A01151	Total Basic Pay Other Staff		29	18	15,678,300	11,296,100	13,714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,615,600		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	585,900		615,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,900		615,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,095,700		5,350,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	448,400		471,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,139,300		1,196,000
S053	SENIOR CLERK	(BPS-14)				11,296,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	771,800		810,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	885,200		929,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	751,800		789,000
C089	CHOWKIDAR	(BPS-02)	1	1	611,100		642,000
N003	NAIB QASID	(BPS-02)	1	1	601,700		632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0482	**GHS RAJO KHANANI BADIN**						
S008	SANITARY WORKER	(BPS-02)	1	1	585,900		615,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**12,445,000**	**11,419,500**	**15,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,200,000**	**11,208,700**	**14,947,000**
A01202	House Rent Allowance				1,264,000	1,363,000	1,264,000
A01203	Conveyance Allowance				1,198,000	1,104,200	1,198,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				11,000	3,700	11,000
A01217	Medical Allowance				669,000	619,100	669,000
A0121T	Adhoc Relief Allowance 2013				63,000	38,100	63,000
A0122C	Adhoc Relief Allowance - 2015				222,000	202,900	222,000
A0122M	Adhoc Relief Allowance 2016				1,161,000	1,058,800	1,161,000
A0122Y	Ad-hoc Relief Allowance 2017				2,220,000	2,228,000	2,220,000
A01238	Charge Allowance				1,000	3,200	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,419,000	1,485,400	1,419,000
A0123P	Ad-hoc Relief A 2019				2,360,000	2,228,000	2,478,000
A0123X	Adhoc Relief Allowance-2020					870,100	914,000
A01253	Science Teaching Allowance				5,000	500	5,000
A01270	Others				1,603,000		3,318,000
1	Other				1,603,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**245,000**	**210,800**	**245,000**
A01289	Teaching Allowance				245,000	210,800	245,000
A03	**TOTAL OPERATING EXPENSES**				**412,000**	**188,000**	**442,000**
A032	**TOTAL COMMUNICATIONS**				**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0482	**GHS RAJO KHANANI BADIN**					
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**153,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		
GHS RAJO KHANANI BADIN				**29,901,800**	**26,461,200**	**33,528,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0483	**GHS TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,754,300**	**26,988,000**	**33,871,000**
A011	**TOTAL PAY**		**44**	**44**	**19,184,300**	**14,870,000**	**20,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**23**	**1,105,700**	**1,607,300**	**4,921,000**
A01101	Total Basic Pay Of Officer		4	23	1,105,700	1,452,000	4,921,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	279,300		293,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	350,700		368,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	150,200		158,000
A119	ASSISTANT	(BPS-16)				1,452,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			3,760,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	325,500		342,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**21**	**18,078,600**	**13,262,700**	**15,223,000**
A01151	Total Basic Pay Other Staff		40	21	18,078,600	13,262,700	15,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		3,580,500		
C298	COMMERCE TEACHER	(BPS-15)	1	1	150,200		158,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	729,800		766,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,986,700		7,336,000
S053	SENIOR CLERK	(BPS-14)				13,262,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	736,100		773,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,604,400		1,685,000
L119	LAB INCHARGE	(BPS-07)	1	1	475,700		499,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,100		443,000
C089	CHOWKIDAR	(BPS-02)	1	1	736,100		773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0483	**GHS TALHAR BADIN**						
N003	NAIB QASID	(BPS-02)	1	1	620,600		652,000
S008	SANITARY WORKER	(BPS-02)	1	1	638,400		670,000
W016	WATER MAN	(BPS-02)	1	1	398,000		418,000
A012	**TOTAL ALLOWANCES**				**12,570,000**	**12,118,000**	**13,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,232,000**	**11,861,700**	**13,389,000**
A01202	House Rent Allowance				1,407,000	1,369,700	1,407,000
A01203	Conveyance Allowance				1,791,000	1,489,700	1,791,000
A01207	Washing Allowance				8,000	7,400	8,000
A01217	Medical Allowance				865,000	679,900	865,000
A0121T	Adhoc Relief Allowance 2013				94,000	89,700	94,000
A01226	Computer Allowance				9,000	27,900	9,000
A0122C	Adhoc Relief Allowance - 2015				262,000	203,600	262,000
A0122M	Adhoc Relief Allowance 2016				1,358,000	1,052,000	1,358,000
A0122Y	Ad-hoc Relief Allowance 2017				2,598,000	2,230,400	2,598,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,563,000	1,487,000	1,563,000
A0123P	Ad-hoc Relief A 2019				2,274,000	2,230,400	2,388,000
A0123X	Adhoc Relief Allowance-2020					993,500	1,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**338,000**	**256,300**	**338,000**
A01289	Teaching Allowance				338,000	256,300	338,000
A03	**TOTAL OPERATING EXPENSES**				**670,000**	**222,000**	**725,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				48,000	48,000	50,000
A033	**TOTAL UTILITIES**				**448,000**		**493,000**
A03303	Electricity				448,000		493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0483	**GHS TALHAR BADIN**					
A039	**TOTAL GENERAL**			**173,000**	**173,000**	**181,000**
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			43,000	43,000	45,000
1	Others			37,000		
478	Other- Sport			6,000		
GHS TALHAR BADIN				**32,424,300**	**27,210,000**	**34,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0484	**GHS NIZAMUDDIN ARAIN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,431,500**	**15,383,700**	**17,506,000**
A011	**TOTAL PAY**		**33**	**33**	**8,728,500**	**8,611,600**	**9,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,165,700**	**2,207,600**	**3,251,000**
A01101	Total Basic Pay Of Officer		1	7	2,071,700	2,052,300	3,157,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,071,700		2,175,000
A119	ASSISTANT	(BPS-16)				2,052,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			982,000
A01102	Personal pay				94,000	155,300	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**26**	**6,562,800**	**6,404,000**	**5,908,000**
A01151	Total Basic Pay Other Staff		32	26	6,539,800	6,363,500	5,885,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		935,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	118,700		125,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	209,000		219,000
S053	SENIOR CLERK	(BPS-14)				6,363,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	988,100		1,038,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	685,700		720,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	390,600		410,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	530,300		557,000
C089	CHOWKIDAR	(BPS-02)	4	4	808,500		849,000
M022	MALI	(BPS-02)	1	1	490,400		515,000
N003	NAIB QASID	(BPS-02)	4	4	797,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	585,900		615,000
A01152	Personal pay				23,000	40,500	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0484	**GHS NIZAMUDDIN ARAIN BADIN**					
A012	**TOTAL ALLOWANCES**			**6,703,000**	**6,772,100**	**8,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,583,000**	**6,679,100**	**8,227,000**
A01202	House Rent Allowance			597,000	653,300	597,000
A01203	Conveyance Allowance			670,000	738,900	670,000
A01207	Washing Allowance			15,000	14,500	15,000
A01217	Medical Allowance			372,000	375,500	372,000
A0121T	Adhoc Relief Allowance 2013			59,000	72,600	59,000
A0122C	Adhoc Relief Allowance - 2015			119,000	122,200	119,000
A0122M	Adhoc Relief Allowance 2016			613,000	631,500	613,000
A0122Y	Ad-hoc Relief Allowance 2017			1,155,000	1,291,700	1,155,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			770,000	861,200	770,000
A0123P	Ad-hoc Relief A 2019			1,347,000	1,291,700	1,414,000
A0123X	Adhoc Relief Allowance-2020				624,800	656,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			861,000		1,782,000
1	Other			861,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**93,000**	**120,000**
A01289	Teaching Allowance			120,000	93,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**358,000**	**134,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**107,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0484	**GHS NIZAMUDDIN ARAIN BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS NIZAMUDDIN ARAIN BADIN				**15,789,500**	**15,517,700**	**17,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0485	**GHS KAPRI MORI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,464,600**	**11,815,100**	**13,089,000**
A011	**TOTAL PAY**		**23**	**23**	**6,929,600**	**6,502,100**	**7,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,068,800**	**1,073,800**	**2,180,000**
A01101	Total Basic Pay Of Officer		1	7	1,002,800	947,000	2,114,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,061,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**5,860,800**	**5,428,300**	**5,094,000**
A01151	Total Basic Pay Other Staff		22	16	5,860,800	5,428,300	5,094,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,010,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	88,200		93,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	357,500		375,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	88,200		93,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	88,200		93,000
S053	SENIOR CLERK	(BPS-14)				5,428,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	832,700		874,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	177,500		186,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	591,200		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	634,200		666,000
C089	CHOWKIDAR	(BPS-02)	2	2	663,600		697,000
N003	NAIB QASID	(BPS-02)	2	2	717,200		753,000
S008	SANITARY WORKER	(BPS-02)	1	1	612,200		643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0485	**GHS KAPRI MORI BADIN**					
A012	**TOTAL ALLOWANCES**			**4,535,000**	**5,313,000**	**5,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,472,000**	**5,230,000**	**5,732,000**
A01202	House Rent Allowance			382,000	560,900	382,000
A01203	Conveyance Allowance			410,000	616,100	410,000
A01207	Washing Allowance			11,000	9,900	11,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			264,000	340,300	264,000
A0121T	Adhoc Relief Allowance 2013			27,000	59,700	27,000
A0122C	Adhoc Relief Allowance - 2015			82,000	89,800	82,000
A0122M	Adhoc Relief Allowance 2016			424,000	463,500	424,000
A0122Y	Ad-hoc Relief Allowance 2017			812,000	977,800	812,000
A01238	Charge Allowance			6,000	3,100	6,000
A0123G	Ad-hoc Relief Allowance-2018			452,000	651,900	452,000
A0123P	Ad-hoc Relief A 2019			933,000	977,800	980,000
A0123X	Adhoc Relief Allowance-2020				473,600	497,000
A01270	Others			669,000		1,385,000
1	Other			669,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**83,000**	**83,000**
A01289	Teaching Allowance			63,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**144,000**	**398,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**117,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0485	**GHS KAPRI MORI BADIN**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			35,000	35,000	37,000
1	Others			28,000		
478	Other- Sport			7,000		
GHS KAPRI MORI BADIN				**11,832,600**	**11,959,100**	**13,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0486	**GHS WALI MOHD MALKANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,548,200**	**25,873,300**	**20,340,000**
A011	**TOTAL PAY**		**51**	**51**	**9,822,200**	**14,149,600**	**10,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**13**	**815,900**	**7,600**	**2,155,000**
A01101	Total Basic Pay Of Officer		1	13	815,900	7,600	2,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	815,900		857,000
A119	ASSISTANT	(BPS-16)				7,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**38**	**9,006,300**	**14,142,000**	**8,158,000**
A01151	Total Basic Pay Other Staff		50	38	8,982,300	14,082,000	8,134,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,235,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	84,000		88,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,115,000		2,221,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	689,900		724,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	402,200		422,000
S053	SENIOR CLERK	(BPS-14)				14,082,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	682,500		717,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	841,100		883,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	551,300		579,000
C089	CHOWKIDAR	(BPS-02)	4	4	562,800		591,000
M022	MALI	(BPS-02)	2	2	590,100		620,000
N003	NAIB QASID	(BPS-02)	3	3	684,600		719,000
S008	SANITARY WORKER	(BPS-02)	1	1	542,900		570,000
A01152	Personal pay				24,000	60,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0486	**GHS WALI MOHD MALKANI BADIN**					
A012	**TOTAL ALLOWANCES**			**7,726,000**	**11,723,700**	**10,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,576,000**	**11,477,800**	**9,781,000**
A01202	House Rent Allowance			721,000	1,242,400	721,000
A01203	Conveyance Allowance			870,000	1,397,700	870,000
A01207	Washing Allowance			23,000	28,500	23,000
A01217	Medical Allowance			468,000	701,700	468,000
A0121T	Adhoc Relief Allowance 2013			70,000	151,100	70,000
A0122C	Adhoc Relief Allowance - 2015			131,000	197,200	131,000
A0122M	Adhoc Relief Allowance 2016			675,000	1,020,300	675,000
A0122Y	Ad-hoc Relief Allowance 2017			1,290,000	2,121,200	1,290,000
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			784,000	1,414,200	784,000
A0123P	Ad-hoc Relief A 2019			1,618,000	2,121,200	1,699,000
A0123X	Adhoc Relief Allowance-2020				1,079,300	1,133,000
A01270	Others			926,000		1,917,000
1	Other			926,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**245,900**	**246,000**
A01289	Teaching Allowance			150,000	245,900	246,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**184,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**158,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0486	**GHS WALI MOHD MALKANI BADIN**					
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
GHS WALI MOHD MALKANI BADIN				**17,800,200**	**26,102,300**	**20,605,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,131,600**	**15,263,900**	**20,389,000**
A011	**TOTAL PAY**		**36**	**36**	**10,144,600**	**8,462,300**	**10,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**939,800**	**593,800**	**2,764,000**
A01101	Total Basic Pay Of Officer		2	9	939,800	593,800	2,764,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	546,000		573,000
A119	ASSISTANT	(BPS-16)				593,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,778,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	393,800		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**27**	**9,204,800**	**7,868,500**	**7,887,000**
A01151	Total Basic Pay Other Staff		34	27	9,204,800	7,868,500	7,887,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,693,700		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	379,100		398,000
D154	DRAWING TEACHER	(BPS-14)	1	1	160,700		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,202,300		1,262,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	337,100		354,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,564,500		1,643,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	227,900		239,000
S053	SENIOR CLERK	(BPS-14)				7,868,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	309,800		325,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	496,700		522,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	525,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	511,400		537,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,800		459,000
M022	MALI	(BPS-02)	2	2	491,400		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN**						
N003	NAIB QASID	(BPS-02)	2	2	642,600		675,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
A012	**TOTAL ALLOWANCES**				**7,987,000**	**6,801,600**	**9,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,842,000**	**6,692,100**	**9,593,000**
A01202	House Rent Allowance				733,000	707,200	733,000
A01203	Conveyance Allowance				983,000	822,200	983,000
A01207	Washing Allowance				30,000	13,600	30,000
A0120D	Integrated Allowance					11,200	
A01217	Medical Allowance				508,000	392,400	508,000
A0121T	Adhoc Relief Allowance 2013				68,000	56,000	68,000
A0122C	Adhoc Relief Allowance - 2015				147,000	119,200	147,000
A0122M	Adhoc Relief Allowance 2016				756,000	613,000	756,000
A0122Y	Ad-hoc Relief Allowance 2017				1,449,000	1,269,300	1,449,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				828,000	846,200	828,000
A0123P	Ad-hoc Relief A 2019				1,326,000	1,269,300	1,392,000
A0123X	Adhoc Relief Allowance-2020					571,800	600,000
A01270	Others				1,014,000		2,099,000
1	Other				1,014,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**109,500**	**145,000**
A01289	Teaching Allowance				145,000	109,500	145,000
A03	**TOTAL OPERATING EXPENSES**				**458,000**	**234,000**	**492,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN**					
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**211,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			119,000	119,000	125,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS GHULAM HUSSAIN PERHIAR BADIN				**18,589,600**	**15,497,900**	**20,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0488	**GHS KADHAN BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,558,300**	**28,527,700**	**24,943,000**
A011	**TOTAL PAY**		**49**	**49**	**11,759,300**	**15,633,600**	**12,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**1,132,000**	**10,500**	**3,450,000**
A01101	Total Basic Pay Of Officer		2	14	1,132,000	10,500	3,450,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	479,900		504,000
A119	ASSISTANT	(BPS-16)				10,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,261,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	652,100		685,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**35**	**10,627,300**	**15,623,100**	**8,899,000**
A01151	Total Basic Pay Other Staff		47	35	10,627,300	15,603,100	8,899,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		2,153,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	489,300		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,647,500		1,730,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,442,700		1,515,000
S053	SENIOR CLERK	(BPS-14)				15,603,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	662,600		696,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,544,600		1,622,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	294,000		309,000
C089	CHOWKIDAR	(BPS-02)	2	2	588,000		617,000
M022	MALI	(BPS-02)	1	1	518,700		545,000
N003	NAIB QASID	(BPS-02)	4	4	776,000		815,000
S008	SANITARY WORKER	(BPS-02)	1	1	510,300		536,000
A01152	Personal pay					20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0488	**GHS KADHAN BADIN**					
A012	**TOTAL ALLOWANCES**			**9,799,000**	**12,894,100**	**12,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,613,000**	**12,577,900**	**12,278,000**
A01202	House Rent Allowance			924,000	1,251,400	924,000
A01203	Conveyance Allowance			991,000	1,597,200	991,000
A01207	Washing Allowance			11,000	12,600	11,000
A01217	Medical Allowance			540,000	727,300	540,000
A0121T	Adhoc Relief Allowance 2013			47,000	156,700	47,000
A0122C	Adhoc Relief Allowance - 2015			172,000	218,000	172,000
A0122M	Adhoc Relief Allowance 2016			885,000	1,121,700	885,000
A0122Y	Ad-hoc Relief Allowance 2017			1,675,000	2,343,300	1,675,000
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,117,000	1,562,300	1,117,000
A0123P	Ad-hoc Relief A 2019			2,075,000	2,343,300	2,179,000
A0123X	Adhoc Relief Allowance-2020				1,241,100	1,303,000
A01270	Others			1,176,000		2,434,000
1	Other			1,176,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**316,200**	**316,000**
A01289	Teaching Allowance			186,000	316,200	316,000
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**186,000**	**564,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**151,000**
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0488	**GHS KADHAN BADIN**					
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		
GHS KADHAN BADIN				**22,080,300**	**28,713,700**	**25,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0489	**GHS KHADEHRO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,635,300**	**16,854,000**	**22,150,000**
A011	**TOTAL PAY**		**19**	**19**	**11,363,300**	**9,425,900**	**11,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**382,200**	**1,358,700**	**2,997,000**
A01101	Total Basic Pay Of Officer		1	11	382,200	1,358,700	2,997,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,358,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**8**	**10,981,100**	**8,067,200**	**8,935,000**
A01151	Total Basic Pay Other Staff		18	8	10,981,100	8,057,200	8,935,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,472,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	888,300		933,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,852,900		2,996,000
S053	SENIOR CLERK	(BPS-14)				8,057,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,083,600		1,138,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	763,400		802,000
C089	CHOWKIDAR	(BPS-02)	1	1	758,100		796,000
M022	MALI	(BPS-02)	1	1	693,000		728,000
N003	NAIB QASID	(BPS-02)	1	1	710,900		746,000
S008	SANITARY WORKER	(BPS-02)	1	1	758,100		796,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**8,272,000**	**7,428,100**	**10,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,130,000**	**7,291,700**	**10,076,000**
A01202	House Rent Allowance				809,000	890,100	809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0489	**GHS KHADEHRO BADIN**					
A01203	Conveyance Allowance			877,000	749,900	877,000
A01207	Washing Allowance			19,000	7,400	19,000
A01217	Medical Allowance			480,000	401,700	480,000
A0121T	Adhoc Relief Allowance 2013			66,000	34,600	66,000
A0122C	Adhoc Relief Allowance - 2015			182,000	131,900	182,000
A0122M	Adhoc Relief Allowance 2016			782,000	678,500	782,000
A0122Y	Ad-hoc Relief Allowance 2017			1,473,000	1,413,800	1,473,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			872,000	942,600	872,000
A0123P	Ad-hoc Relief A 2019			1,431,000	1,413,800	1,503,000
A0123X	Adhoc Relief Allowance-2020				626,200	658,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,136,000		2,352,000
1	Other			1,136,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**136,400**	**142,000**
A01289	Teaching Allowance			142,000	136,400	142,000
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**146,000**	**399,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**118,000**
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			42,000	42,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0489 GHS KHADEHRO BADIN					
1 Others			37,000		
478 Other- Sport			5,000		
GHS KHADEHRO BADIN			**20,005,300**	**17,000,000**	**22,549,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0490	**GHS KHORWAH BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,843,000**	**6,653,400**	**8,866,000**
A011	**TOTAL PAY**		**23**	**23**	**4,929,000**	**3,660,400**	**5,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**3,500**	**744,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	3,500	744,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**4,546,800**	**3,656,900**	**4,432,000**
A01151	Total Basic Pay Other Staff		22	16	4,540,800	3,640,200	4,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		326,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	87,200		92,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	713,300		749,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	87,200		92,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	87,200		92,000
S053	SENIOR CLERK	(BPS-14)				3,640,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	602,700		633,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	617,400		648,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	487,200		512,000
C089	CHOWKIDAR	(BPS-02)	2	2	493,500		518,000
N003	NAIB QASID	(BPS-02)	2	2	594,300		624,000
S008	SANITARY WORKER	(BPS-02)	1	1	444,200		466,000
A01152	Personal pay				6,000	16,700	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0490	**GHS KHORWAH BADIN**					
A012	**TOTAL ALLOWANCES**			**2,914,000**	**2,993,000**	**3,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,871,000**	**2,937,900**	**3,635,000**
A01202	House Rent Allowance			257,000	305,400	257,000
A01203	Conveyance Allowance			311,000	390,700	311,000
A01207	Washing Allowance			14,000	7,400	14,000
A01217	Medical Allowance			174,000	180,000	174,000
A0121T	Adhoc Relief Allowance 2013			28,000	29,500	28,000
A0122C	Adhoc Relief Allowance - 2015			52,000	50,000	52,000
A0122M	Adhoc Relief Allowance 2016			266,000	257,100	266,000
A0122Y	Ad-hoc Relief Allowance 2017			508,000	548,500	508,000
A0123G	Ad-hoc Relief Allowance-2018			292,000	365,700	292,000
A0123P	Ad-hoc Relief A 2019			531,000	548,500	558,000
A0123X	Adhoc Relief Allowance-2020				255,100	268,000
A01270	Others			438,000		907,000
1	Other			438,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**55,100**	**55,000**
A01289	Teaching Allowance			43,000	55,100	55,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**143,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**32,000**		**35,000**
A03303	Electricity			32,000		35,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**115,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0490	**GHS KHORWAH BADIN**					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		
GHS KHORWAH BADIN				**8,018,000**	**6,796,400**	**9,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0491	**GHS LUARI SHARIF BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,820,400**	**22,404,400**	**32,715,000**
A011	**TOTAL PAY**		**38**	**38**	**18,523,400**	**12,410,100**	**19,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**18**	**897,800**	**115,200**	**5,574,000**
A01101	Total Basic Pay Of Officer		2	18	897,800	115,200	5,574,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	422,100		443,000
A119	ASSISTANT	(BPS-16)				115,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			4,632,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	475,700		499,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**20**	**17,625,600**	**12,294,900**	**13,873,000**
A01151	Total Basic Pay Other Staff		36	20	17,603,600	12,264,400	13,851,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		4,411,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,712,200		2,848,000
D154	DRAWING TEACHER	(BPS-14)	1	1	699,300		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,263,400		3,427,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	658,400		691,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,217,600		2,328,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	163,800		172,000
S053	SENIOR CLERK	(BPS-14)				12,264,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	801,200		841,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	755,000		793,000
C089	CHOWKIDAR	(BPS-02)	2	2	475,700		499,000
M022	MALI	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	1	1	599,600		630,000
S008	SANITARY WORKER	(BPS-02)	1	1	728,700		765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0491	**GHS LUARI SHARIF BADIN**					
A01152	Personal pay			22,000	30,500	22,000
A012	**TOTAL ALLOWANCES**			**12,297,000**	**9,994,300**	**13,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,970,000**	**9,778,300**	**12,941,000**
A01202	House Rent Allowance			1,535,000	1,136,800	1,535,000
A01203	Conveyance Allowance			1,654,000	1,179,400	1,654,000
A01207	Washing Allowance			15,000	14,900	15,000
A01217	Medical Allowance			813,000	550,000	813,000
A0121T	Adhoc Relief Allowance 2013			59,000	46,200	59,000
A0122C	Adhoc Relief Allowance - 2015			264,000	171,400	264,000
A0122M	Adhoc Relief Allowance 2016			1,359,000	885,200	1,359,000
A0122Y	Ad-hoc Relief Allowance 2017			2,576,000	1,861,400	2,576,000
A0123G	Ad-hoc Relief Allowance-2018			1,717,000	1,241,000	1,717,000
A0123P	Ad-hoc Relief A 2019			1,978,000	1,861,400	2,077,000
A0123X	Adhoc Relief Allowance-2020				830,600	872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**216,000**	**327,000**
A01289	Teaching Allowance			327,000	216,000	327,000
A03	**TOTAL OPERATING EXPENSES**			**520,000**	**184,000**	**562,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**157,000**
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0491	**GHS LUARI SHARIF BADIN**					
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			46,000	46,000	48,000
1	Others			37,000		
478	Other- Sport			9,000		
GHS LUARI SHARIF BADIN				**31,340,400**	**22,588,400**	**33,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0493	**GHS PEROZE LEGHARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,365,700**	**25,582,600**	**23,348,000**
A011	**TOTAL PAY**		**39**	**39**	**11,232,700**	**14,182,800**	**11,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**3,139,400**	**3,946,300**	**4,661,000**
A01101	Total Basic Pay Of Officer		3	10	2,843,400	3,591,400	4,365,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,537,200		1,614,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	470,400		494,000
A119	ASSISTANT	(BPS-16)				3,591,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,379,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	835,800		878,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**29**	**8,093,300**	**10,236,500**	**7,116,000**
A01151	Total Basic Pay Other Staff		36	29	8,041,300	10,148,200	7,064,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,313,600		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	241,500		254,000
D154	DRAWING TEACHER	(BPS-14)	1	1	87,200		92,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	487,200		512,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	574,400		603,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	386,400		406,000
S053	SENIOR CLERK	(BPS-14)				10,148,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,047,900		1,100,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	608,000		638,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,800		745,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,500		848,000
M022	MALI	(BPS-02)	1	1	534,500		561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0493	**GHS PEROZE LEGHARI BADIN**						
N003	NAIB QASID	(BPS-02)	4	4	893,600		938,000
S008	SANITARY WORKER	(BPS-02)	1	1	349,700		367,000
A01152	Personal pay				52,000	88,300	52,000
A012	**TOTAL ALLOWANCES**				**9,133,000**	**11,399,800**	**11,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,994,000**	**11,170,400**	**11,342,000**
A01202	House Rent Allowance				857,000	1,147,800	857,000
A01203	Conveyance Allowance				902,000	1,312,900	902,000
A01207	Washing Allowance				9,000	9,300	9,000
A01217	Medical Allowance				500,000	649,200	500,000
A0121T	Adhoc Relief Allowance 2013				74,000	128,500	74,000
A0122C	Adhoc Relief Allowance - 2015				153,000	196,400	153,000
A0122M	Adhoc Relief Allowance 2016				794,000	1,021,500	794,000
A0122Y	Ad-hoc Relief Allowance 2017				1,511,000	2,128,500	1,511,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				1,008,000	1,419,100	1,008,000
A0123P	Ad-hoc Relief A 2019				2,098,000	2,128,500	2,203,000
A0123X	Adhoc Relief Allowance-2020					1,028,000	1,079,000
A01270	Others				1,088,000		2,252,000
1	Other				1,088,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**229,400**	**229,000**
A01289	Teaching Allowance				139,000	229,400	229,000
A03	**TOTAL OPERATING EXPENSES**				**350,000**	**126,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0493	**GHS PEROZE LEGHARI BADIN**					
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**98,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GHS PEROZE LEGHARI BADIN				**20,715,700**	**25,708,600**	**23,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0494	**GHS SAB TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,916,600**	**13,857,900**	**16,777,000**
A011	**TOTAL PAY**		**18**	**18**	**8,452,600**	**7,698,800**	**8,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**1,284,900**	**1,193,800**	**3,165,000**
A01101	Total Basic Pay Of Officer		1	10	1,257,900	1,055,400	3,138,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,257,900		1,321,000
A119	ASSISTANT	(BPS-16)				1,055,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,817,000
A01102	Personal pay				27,000	138,400	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**8**	**7,167,700**	**6,505,000**	**5,707,000**
A01151	Total Basic Pay Other Staff		17	8	7,148,700	6,482,700	5,688,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,730,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	792,800		832,000
S053	SENIOR CLERK	(BPS-14)				6,482,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	800,100		840,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	680,400		714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	463,100		486,000
C089	CHOWKIDAR	(BPS-02)	1	1	849,500		892,000
M022	MALI	(BPS-02)	1	1	906,200		952,000
N003	NAIB QASID	(BPS-02)	1	1	463,100		486,000
S008	SANITARY WORKER	(BPS-02)	1	1	463,100		486,000
A01152	Personal pay				19,000	22,300	19,000
A012	**TOTAL ALLOWANCES**				**6,464,000**	**6,159,100**	**7,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,342,000**	**6,054,400**	**7,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0494	**GHS SAB TALHAR BADIN**					
A01202	House Rent Allowance			673,000	682,900	673,000
A01203	Conveyance Allowance			730,000	760,200	730,000
A01207	Washing Allowance			11,000	11,200	11,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			369,000	367,600	369,000
A0121T	Adhoc Relief Allowance 2013			25,000	29,700	25,000
A0122C	Adhoc Relief Allowance - 2015			112,000	105,700	112,000
A0122M	Adhoc Relief Allowance 2016			583,000	542,200	583,000
A0122Y	Ad-hoc Relief Allowance 2017			1,100,000	1,158,400	1,100,000
A01238	Charge Allowance			3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			704,000	772,400	704,000
A0123P	Ad-hoc Relief A 2019			1,184,000	1,158,400	1,243,000
A0123X	Adhoc Relief Allowance-2020				458,700	482,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			841,000		1,741,000
1	Other			841,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**104,700**	**122,000**
A01289	Teaching Allowance			122,000	104,700	122,000
A03	**TOTAL OPERATING EXPENSES**			**464,000**	**128,000**	**504,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0494	**GHS SAB TALHAR BADIN**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			26,000	26,000	27,000
1	Others			21,000		
478	Other- Sport			5,000		
GHS SAB TALHAR BADIN				**15,380,600**	**13,985,900**	**17,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0495	**GHS SEERANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,349,800**	**12,075,000**	**11,926,000**
A011	**TOTAL PAY**		**35**	**35**	**6,121,800**	**6,439,300**	**6,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**382,200**	**322,100**	**950,000**
A01101	Total Basic Pay Of Officer		1	8	382,200	322,100	950,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				322,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**27**	**5,739,600**	**6,117,200**	**5,476,000**
A01151	Total Basic Pay Other Staff		34	27	5,739,600	6,117,200	5,476,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		522,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	86,100		90,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,072,200		1,126,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	86,100		90,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	86,100		90,000
S053	SENIOR CLERK	(BPS-14)				6,117,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	575,400		604,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	858,900		902,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	96,600		101,000
C089	CHOWKIDAR	(BPS-02)	1	1	621,600		653,000
M022	MALI	(BPS-02)	1	1	629,000		660,000
N003	NAIB QASID	(BPS-02)	2	2	715,100		751,000
S008	SANITARY WORKER	(BPS-02)	1	1	389,600		409,000
A012	**TOTAL ALLOWANCES**				**4,228,000**	**5,635,700**	**5,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0495	**GHS SEERANI BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,165,000**	**5,513,800**	**5,378,000**
A01202	House Rent Allowance			381,000	542,700	381,000
A01203	Conveyance Allowance			446,000	786,700	446,000
A01207	Washing Allowance			16,000	9,300	16,000
A01217	Medical Allowance			252,000	356,200	252,000
A0121T	Adhoc Relief Allowance 2013			26,000	76,200	26,000
A0122C	Adhoc Relief Allowance - 2015			71,000	91,500	71,000
A0122M	Adhoc Relief Allowance 2016			362,000	472,800	362,000
A0122Y	Ad-hoc Relief Allowance 2017			691,000	975,000	691,000
A01238	Charge Allowance				1,500	
A0123G	Ad-hoc Relief Allowance-2018			445,000	650,100	445,000
A0123P	Ad-hoc Relief A 2019			953,000	975,000	1,001,000
A0123X	Adhoc Relief Allowance-2020				576,800	606,000
A01270	Others			522,000		1,081,000
1	Other			522,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**121,900**	**122,000**
A01289	Teaching Allowance			63,000	121,900	122,000
A03	**TOTAL OPERATING EXPENSES**			**386,000**	**162,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**135,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0495	**GHS SEERANI BADIN**					
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
GHS SEERANI BADIN				**10,780,800**	**12,282,000**	**12,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0496	**GHS TARAI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,749,800**	**7,721,900**	**9,859,000**
A011	**TOTAL PAY**		**38**	**38**	**5,233,800**	**4,262,400**	**5,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**1,269,600**	**11,800**	**1,811,000**
A01101	Total Basic Pay Of Officer		3	9	1,269,600	11,800	1,811,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	272,000		286,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	626,900		658,000
A119	ASSISTANT	(BPS-16)				11,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			478,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	370,700		389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**29**	**3,964,200**	**4,250,600**	**3,684,000**
A01151	Total Basic Pay Other Staff		35	29	3,964,200	4,240,600	3,684,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		455,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	65,100		68,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	670,200		704,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	423,200		444,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	65,100		68,000
S053	SENIOR CLERK	(BPS-14)				4,240,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	399,000		419,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	651,000		684,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,200		136,000
C089	CHOWKIDAR	(BPS-02)	3	3	367,500		386,000
M022	MALI	(BPS-02)	1	1	237,300		249,000
N003	NAIB QASID	(BPS-02)	3	3	267,800		281,000
S008	SANITARY WORKER	(BPS-02)	1	1	233,100		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0496	**GHS TARAI BADIN**					
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**3,516,000**	**3,459,500**	**4,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,444,000**	**3,391,300**	**4,292,000**
A01202	House Rent Allowance			362,000	367,700	362,000
A01203	Conveyance Allowance			427,000	438,400	427,000
A01207	Washing Allowance			11,000	7,400	11,000
A01217	Medical Allowance			197,000	188,700	197,000
A0121T	Adhoc Relief Allowance 2013			36,000	21,000	36,000
A0122C	Adhoc Relief Allowance - 2015			67,000	58,700	67,000
A0122M	Adhoc Relief Allowance 2016			346,000	301,700	346,000
A0122Y	Ad-hoc Relief Allowance 2017			669,000	637,500	669,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			379,000	425,100	379,000
A0123P	Ad-hoc Relief A 2019			480,000	637,500	504,000
A0123X	Adhoc Relief Allowance-2020				306,900	322,000
A01270	Others			469,000		971,000
1	Other			469,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**68,200**	**72,000**
A01289	Teaching Allowance			72,000	68,200	72,000
A03	**TOTAL OPERATING EXPENSES**			**374,000**	**150,000**	**404,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**124,000**
A03901	Stationery			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0496	**GHS TARAI BADIN**					
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			37,000	37,000	39,000
1	Others			32,000		
478	Other- Sport			5,000		
GHS TARAI BADIN				**9,123,800**	**7,871,900**	**10,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0498	**GGHS BADIN-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,246,400**	**51,682,300**	**46,955,000**
A011	**TOTAL PAY**		**78**	**78**	**25,768,400**	**28,519,100**	**27,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**24**	**3,208,900**	**1,354,100**	**5,294,000**
A01101	Total Basic Pay Of Officer		5	24	3,208,900	1,084,700	5,294,000
H099	HEAD MISTRESS	(BPS-17)	1	1	894,600		939,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	894,600		939,000
A119	ASSISTANT	(BPS-16)				1,084,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			1,926,000
I032	INSTRUCTOR	(BPS-16)	1	1	557,600		585,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	304,500		320,000
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	557,600		585,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**54**	**22,559,500**	**27,165,000**	**21,761,000**
A01151	Total Basic Pay Other Staff		73	54	22,553,500	27,138,300	21,755,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		1,834,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	620,600		652,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	114,500		120,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	625,800		657,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	8,332,500		8,749,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	625,800		657,000
S053	SENIOR CLERK	(BPS-14)				27,138,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	685,700		720,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,811,300		1,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0498	**GGHS BADIN-1**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,921,500		2,018,000
L119	LAB INCHARGE	(BPS-07)	1	1	437,900		460,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	957,600		1,005,000
B008	BAND MASTER	(BPS-05)	1	1	409,500		430,000
C089	CHOWKIDAR	(BPS-02)	3	3	797,000		837,000
M022	MALI	(BPS-02)	1	1	730,800		767,000
N003	NAIB QASID	(BPS-02)	4	4	1,271,600		1,335,000
S008	SANITARY WORKER	(BPS-02)	1	1	377,000		396,000
A01152	Personal pay				6,000	26,700	6,000
A012	**TOTAL ALLOWANCES**				**17,478,000**	**23,163,200**	**19,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,057,000**	**22,627,900**	**19,365,000**
A01202	House Rent Allowance				1,913,000	2,413,100	1,913,000
A01203	Conveyance Allowance				2,118,000	2,751,000	2,118,000
A01207	Washing Allowance				30,000	7,400	30,000
A0120D	Integrated Allowance				4,000	16,700	4,000
A01217	Medical Allowance				1,092,000	1,311,400	1,092,000
A0121T	Adhoc Relief Allowance 2013				121,000	242,900	121,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				333,000	393,300	333,000
A0122M	Adhoc Relief Allowance 2016				1,731,000	2,016,600	1,731,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				3,332,000	4,277,600	3,332,000
A0123G	Ad-hoc Relief Allowance-2018				2,215,000	2,851,900	2,215,000
A0123P	Ad-hoc Relief A 2019				4,159,000	4,277,600	4,367,000
A0123X	Adhoc Relief Allowance-2020					2,000,200	2,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**421,000**	**535,300**	**535,000**
A01289	Teaching Allowance				421,000	535,300	535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0498	**GGHS BADIN-1**					
A03	**TOTAL OPERATING EXPENSES**			**745,000**	**186,000**	**810,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**559,000**		**615,000**
A03303	Electricity			559,000		615,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**144,000**
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			47,000	47,000	49,000
1	Others			37,000		
478	Other- Sport			10,000		
GGHS BADIN-1				**43,991,400**	**51,868,300**	**47,765,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0499	**GGHS LUARI SHARIF BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,836,300**	**7,744,400**	**9,981,000**
A011	**TOTAL PAY**		**14**	**14**	**5,177,300**	**4,285,800**	**5,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**2,367,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	2,367,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,966,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**4,795,100**	**4,282,300**	**3,069,000**
A01151	Total Basic Pay Other Staff		13	8	4,769,100	4,247,700	3,043,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,872,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
S053	SENIOR CLERK	(BPS-14)				4,247,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	600,600		631,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	736,100		773,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,100		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	233,100		245,000
N003	NAIB QASID	(BPS-02)	1	1	233,100		245,000
S008	SANITARY WORKER	(BPS-02)	1	1	500,900		526,000
A01152	Personal pay				26,000	34,600	26,000
A012	**TOTAL ALLOWANCES**				**3,659,000**	**3,458,600**	**4,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,596,000**	**3,391,100**	**4,477,000**
A01202	House Rent Allowance				346,000	357,000	346,000
A01203	Conveyance Allowance				417,000	413,600	417,000
A01207	Washing Allowance				8,000	3,900	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0499	**GGHS LUARI SHARIF BADIN**					
A01217	Medical Allowance			194,000	182,500	194,000
A0121T	Adhoc Relief Allowance 2013			25,000	22,900	25,000
A0122C	Adhoc Relief Allowance - 2015			64,000	60,600	64,000
A0122M	Adhoc Relief Allowance 2016			332,000	314,900	332,000
A0122Y	Ad-hoc Relief Allowance 2017			632,000	644,200	632,000
A0123G	Ad-hoc Relief Allowance-2018			416,000	429,500	416,000
A0123P	Ad-hoc Relief A 2019			683,000	644,200	717,000
A0123X	Adhoc Relief Allowance-2020				317,800	334,000
A01270	Others			479,000		992,000
1	Other			479,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**67,500**	**68,000**
A01289	Teaching Allowance			63,000	67,500	68,000
A03	**TOTAL OPERATING EXPENSES**			**357,000**	**133,000**	**386,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**105,000**
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0499 GGHS LUARI SHARIF BADIN					
GGHS LUARI SHARIF BADIN			**9,193,300**	**7,877,400**	**10,367,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0500	**GGHS NINDO SHAHER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,917,500**	**5,669,100**	**7,800,000**
A011	**TOTAL PAY**		**15**	**15**	**4,219,500**	**3,073,900**	**4,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**848,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	848,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**9**	**3,837,300**	**3,070,400**	**3,582,000**
A01151	Total Basic Pay Other Staff		14	9	3,837,300	3,070,400	3,582,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		425,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	540,000		567,000
S053	SENIOR CLERK	(BPS-14)				3,070,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	853,700		896,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	448,400		471,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	361,200		379,000
C089	CHOWKIDAR	(BPS-02)	1	1	349,700		367,000
N003	NAIB QASID	(BPS-02)	1	1	519,800		546,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,200		356,000
A012	**TOTAL ALLOWANCES**				**2,698,000**	**2,595,200**	**3,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,660,000**	**2,546,700**	**3,321,000**
A01202	House Rent Allowance				249,000	282,200	249,000
A01203	Conveyance Allowance				337,000	326,500	337,000
A01207	Washing Allowance				15,000	14,900	15,000
A01217	Medical Allowance				182,000	174,400	182,000
A0121T	Adhoc Relief Allowance 2013				29,000	24,100	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0500	**GGHS NINDO SHAHER BADIN**					
A0122C	Adhoc Relief Allowance - 2015			48,000	46,100	48,000
A0122M	Adhoc Relief Allowance 2016			246,000	224,100	246,000
A0122Y	Ad-hoc Relief Allowance 2017			471,000	455,600	471,000
A0123G	Ad-hoc Relief Allowance-2018			272,000	307,300	272,000
A0123P	Ad-hoc Relief A 2019			443,000	457,700	465,000
A0123X	Adhoc Relief Allowance-2020				233,800	245,000
A01270	Others			368,000		762,000
1	Other			368,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**48,500**	**49,000**
A01289	Teaching Allowance			38,000	48,500	49,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**110,000**	**485,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GGHS NINDO SHAHER BADIN				**7,363,500**	**5,779,100**	**8,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0501	**GGHS PANGRIO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,043,900**	**7,410,300**	**9,105,000**
A011	**TOTAL PAY**		**34**	**34**	**4,794,900**	**4,039,100**	**5,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**573,300**	**510,300**	**1,321,000**
A01101	Total Basic Pay Of Officer		1	8	573,300	510,300	1,321,000
H099	HEAD MISTRESS	(BPS-17)	1	1	573,300		602,000
A119	ASSISTANT	(BPS-16)				510,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			719,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**26**	**4,221,600**	**3,528,800**	**3,713,000**
A01151	Total Basic Pay Other Staff		33	26	4,221,600	3,528,800	3,713,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		684,600		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	540,000		567,000
S053	SENIOR CLERK	(BPS-14)				3,528,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		484,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	865,200		908,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,600		299,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,900		240,000
C089	CHOWKIDAR	(BPS-02)	4	4	431,600		453,000
M022	MALI	(BPS-02)	1	1	215,300		226,000
N003	NAIB QASID	(BPS-02)	2	2	295,100		310,000
S008	SANITARY WORKER	(BPS-02)	1	1	215,300		226,000
A012	**TOTAL ALLOWANCES**				**3,249,000**	**3,371,200**	**4,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,211,000**	**3,313,300**	**4,013,000**
A01202	House Rent Allowance				287,000	345,500	287,000
A01203	Conveyance Allowance				388,000	434,400	388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0501	**GGHS PANGRIO BADIN**					
A01207	Washing Allowance			15,000	14,900	15,000
A01217	Medical Allowance			213,000	220,900	213,000
A0121T	Adhoc Relief Allowance 2013			30,000	33,200	30,000
A0122C	Adhoc Relief Allowance - 2015			56,000	56,100	56,000
A0122M	Adhoc Relief Allowance 2016			287,000	290,900	287,000
A0122Y	Ad-hoc Relief Allowance 2017			544,000	605,800	544,000
A0123G	Ad-hoc Relief Allowance-2018			362,000	403,900	362,000
A0123P	Ad-hoc Relief A 2019			604,000	605,800	634,000
A0123X	Adhoc Relief Allowance-2020				301,900	317,000
A01270	Others			425,000		880,000
1	Other			425,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**57,900**	**58,000**
A01289	Teaching Allowance			38,000	57,900	58,000
A03	**TOTAL OPERATING EXPENSES**			**503,000**	**167,000**	**545,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**126,000**	**126,000**	**132,000**
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			42,000	42,000	44,000
1	Others			37,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0501 GGHS PANGRIO BADIN					
A13 TOTAL REPAIRS AND MAINTENANCE			**45,000**	**45,000**	**47,000**
A130 TOTAL TRANSPORT			**45,000**	**45,000**	**47,000**
A13001 Transport			45,000	45,000	47,000
GGHS PANGRIO BADIN			**8,591,900**	**7,622,300**	**9,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0504	**GGHS KHOSKI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,875,900**	**6,661,600**	**8,904,000**
A011	**TOTAL PAY**		**13**	**13**	**4,595,900**	**3,658,800**	**4,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**1,633,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	1,633,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**7**	**4,213,700**	**3,655,300**	**3,193,000**
A01151	Total Basic Pay Other Staff		12	7	4,213,700	3,655,300	3,193,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,172,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,073,000		1,127,000
S053	SENIOR CLERK	(BPS-14)				3,655,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	677,300		711,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	466,200		490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	515,600		541,000
N003	NAIB QASID	(BPS-02)	1	1	308,700		324,000
A012	**TOTAL ALLOWANCES**				**3,280,000**	**3,002,800**	**4,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,230,000**	**2,949,100**	**4,024,000**
A01202	House Rent Allowance				321,000	284,600	321,000
A01203	Conveyance Allowance				400,000	379,300	400,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				185,000	173,200	185,000
A0121T	Adhoc Relief Allowance 2013				39,000	36,200	39,000
A0122C	Adhoc Relief Allowance - 2015				56,000	51,200	56,000
A0122M	Adhoc Relief Allowance 2016				286,000	262,600	286,000
A0122Y	Ad-hoc Relief Allowance 2017				550,000	548,300	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0504	**GGHS KHOSKI BADIN**					
A0123G	Ad-hoc Relief Allowance-2018			367,000	365,500	367,000
A0123P	Ad-hoc Relief A 2019			599,000	548,300	629,000
A0123X	Adhoc Relief Allowance-2020				296,200	311,000
A01270	Others			423,000		876,000
1	Other			423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**53,700**	**54,000**
A01289	Teaching Allowance			50,000	53,700	54,000
A03	**TOTAL OPERATING EXPENSES**			**463,000**	**127,000**	**504,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**336,000**		**370,000**
A03303	Electricity			336,000		370,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**91,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			33,000	33,000	35,000
1	Others			28,000		
478	Other- Sport			5,000		
GGHS KHOSKI BADIN				**8,338,900**	**6,788,600**	**9,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0505	**GGHS MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,344,700**	**81,835,000**	**58,523,000**
A011	**TOTAL PAY**		**124**	**124**	**29,611,700**	**44,726,600**	**31,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**30**	**2,182,300**	**1,835,100**	**7,462,000**
A01101	Total Basic Pay Of Officer		2	30	1,853,300	1,622,800	7,133,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,337,700		1,405,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	515,600		541,000
A119	ASSISTANT	(BPS-16)				1,622,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		28			5,187,000
A01102	Personal pay				329,000	212,300	329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**94**	**27,429,400**	**42,891,500**	**23,612,000**
A01151	Total Basic Pay Other Staff		122	94	27,429,400	42,871,500	23,612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28		4,940,300		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,171,800		1,230,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	491,400		516,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,017,500		1,068,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,858,300		9,301,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	942,900		990,000
S053	SENIOR CLERK	(BPS-14)				42,871,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	517,700		544,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,734,600		1,821,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	52	52	4,186,400		4,396,000
L119	LAB INCHARGE	(BPS-07)	1	1	349,700		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,800		281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0505	**GGHS MATLI BADIN**						
C089	CHOWKIDAR	(BPS-02)	6	6	706,700		742,000
N003	NAIB QASID	(BPS-02)	6	6	844,200		886,000
S008	SANITARY WORKER	(BPS-02)	1	1	400,100		420,000
A01152	Personal pay					20,000	
A012	**TOTAL ALLOWANCES**				**22,733,000**	**37,108,400**	**27,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,281,000**	**36,170,700**	**26,511,000**
A01202	House Rent Allowance				2,268,000	3,570,100	2,268,000
A01203	Conveyance Allowance				2,489,000	4,637,900	2,489,000
A01207	Washing Allowance				4,000	12,000	4,000
A01217	Medical Allowance				1,262,000	1,975,300	1,262,000
A0121T	Adhoc Relief Allowance 2013				114,000	540,100	114,000
A01226	Computer Allowance				14,000	18,600	14,000
A0122C	Adhoc Relief Allowance - 2015				415,000	619,100	415,000
A0122M	Adhoc Relief Allowance 2016				2,149,000	3,220,600	2,149,000
A0122Y	Ad-hoc Relief Allowance 2017				4,114,000	6,713,800	4,114,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				2,641,000	4,474,800	2,641,000
A0123P	Ad-hoc Relief A 2019				6,808,000	6,682,400	7,148,000
A0123X	Adhoc Relief Allowance-2020					3,704,800	3,890,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**452,000**	**937,700**	**938,000**
A01289	Teaching Allowance				452,000	937,700	938,000
A03	**TOTAL OPERATING EXPENSES**				**749,000**	**301,000**	**809,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				48,000	48,000	50,000
A033	**TOTAL UTILITIES**				**451,000**	**3,000**	**496,000**
A03302	Water				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0505	**GGHS MATLI BADIN**					
A03303	Electricity			448,000		493,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**262,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			61,000	61,000	64,000
1	Others			44,000		
478	Other- Sport			17,000		
GGHS MATLI BADIN				**53,093,700**	**82,136,000**	**59,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0506	**GGHS PHAR MARI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,015,000**	**11,018,300**	**10,469,000**
A011	**TOTAL PAY**		**27**	**27**	**5,318,000**	**5,883,100**	**5,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,236,200**	**932,800**	**2,126,000**
A01101	Total Basic Pay Of Officer		1	6	1,053,200	931,100	1,943,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			837,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**4,081,800**	**4,950,300**	**3,448,000**
A01151	Total Basic Pay Other Staff		26	21	4,081,800	4,950,300	3,448,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		797,000		
S053	SENIOR CLERK	(BPS-14)				4,950,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	597,500		627,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	771,800		810,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,200		356,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	265,700		279,000
C089	CHOWKIDAR	(BPS-02)	3	3	416,900		438,000
M022	MALI	(BPS-02)	1	1	206,900		217,000
N003	NAIB QASID	(BPS-02)	3	3	421,100		442,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,700		279,000
A012	**TOTAL ALLOWANCES**				**3,697,000**	**5,135,200**	**4,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,661,000**	**5,053,200**	**4,813,000**
A01202	House Rent Allowance				307,000	482,000	307,000
A01203	Conveyance Allowance				391,000	697,300	391,000
A01207	Washing Allowance				13,000	27,300	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0506	**GGHS PHAR MARI BADIN**					
A01217	Medical Allowance			267,000	356,700	267,000
A0121T	Adhoc Relief Allowance 2013			27,000	85,400	27,000
A0122C	Adhoc Relief Allowance - 2015			72,000	82,300	72,000
A0122M	Adhoc Relief Allowance 2016			366,000	423,500	366,000
A0122Y	Ad-hoc Relief Allowance 2017			696,000	883,100	696,000
A01238	Charge Allowance			3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			338,000	588,800	338,000
A0123P	Ad-hoc Relief A 2019			667,000	883,100	700,000
A0123X	Adhoc Relief Allowance-2020				542,200	569,000
A01270	Others			514,000		1,064,000
1	Other			514,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**82,000**	**82,000**
A01289	Teaching Allowance			36,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**342,000**	**118,000**	**371,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**90,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			31,000	31,000	33,000
1	Others			26,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0506 GGHS PHAR MARI BADIN					
A13 TOTAL REPAIRS AND MAINTENANCE			**45,000**	**45,000**	**47,000**
A130 TOTAL TRANSPORT			**45,000**	**45,000**	**47,000**
A13001 Transport			45,000	45,000	47,000
GGHS PHAR MARI BADIN			**9,402,000**	**11,181,300**	**10,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0507	**GGHS RAJO KHANANI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,678,500**	**6,343,300**	**7,579,000**
A011	**TOTAL PAY**		**10**	**10**	**3,726,500**	**3,513,100**	**3,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**353,700**	**1,556,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	353,700	1,556,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				353,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**4**	**3,344,300**	**3,159,400**	**2,356,000**
A01151	Total Basic Pay Other Staff		9	4	3,344,300	3,159,400	2,356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,100,400		
S053	SENIOR CLERK	(BPS-14)				3,159,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	974,400		1,023,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,023,800		1,075,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	123,900		130,000
S008	SANITARY WORKER	(BPS-02)	1	1	121,800		128,000
A012	**TOTAL ALLOWANCES**				**2,952,000**	**2,830,200**	**3,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,910,000**	**2,796,100**	**3,625,000**
A01202	House Rent Allowance				265,000	265,100	265,000
A01203	Conveyance Allowance				357,000	369,400	357,000
A0120D	Integrated Allowance				14,000	1,000	14,000
A01217	Medical Allowance				151,000	156,200	151,000
A0121T	Adhoc Relief Allowance 2013				26,000	27,800	26,000
A0122C	Adhoc Relief Allowance - 2015				48,000	48,900	48,000
A0122M	Adhoc Relief Allowance 2016				248,000	250,600	248,000
A0122Y	Ad-hoc Relief Allowance 2017				478,000	527,100	478,000
A01238	Charge Allowance				1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018				318,000	351,500	318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0507	**GGHS RAJO KHANANI BADIN**					
A0123P	Ad-hoc Relief A 2019			631,000	527,100	663,000
A0123X	Adhoc Relief Allowance-2020				270,700	284,000
A01270	Others			373,000		772,000
1	Other			373,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**34,100**	**42,000**
A01289	Teaching Allowance			42,000	34,100	42,000
A03	**TOTAL OPERATING EXPENSES**			**499,000**	**499,000**	**534,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**183,000**	**183,000**	**201,000**
A03302	Water			183,000	183,000	201,000
A039	**TOTAL GENERAL**			**283,000**	**283,000**	**298,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			234,000	234,000	246,000
1	Others			229,000		
478	Other- Sport			5,000		
GGHS RAJO KHANANI BADIN				**7,177,500**	**6,842,300**	**8,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,241,600**	**4,028,100**	**4,884,000**
A011	**TOTAL PAY**		**30**	**30**	**2,485,600**	**2,128,500**	**2,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**382,200**	**3,500**	**702,000**
A01101	Total Basic Pay Of Officer		1	4	382,200	3,500	702,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			301,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**26**	**2,103,400**	**2,125,000**	**1,908,000**
A01151	Total Basic Pay Other Staff		29	26	2,103,400	2,125,000	1,908,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		286,700		
S053	SENIOR CLERK	(BPS-14)				2,125,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	263,600		277,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	977,600		1,026,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	233,100		245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	195,300		205,000
C089	CHOWKIDAR	(BPS-02)	2	2	97,700		103,000
N003	NAIB QASID	(BPS-02)	1	1	49,400		52,000
A012	**TOTAL ALLOWANCES**				**1,756,000**	**1,899,600**	**2,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,718,000**	**1,850,000**	**2,224,000**
A01202	House Rent Allowance				133,000	168,800	133,000
A01203	Conveyance Allowance				230,000	292,300	230,000
A01207	Washing Allowance				2,000	5,600	2,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				93,000	116,400	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA**					
A0121T	Adhoc Relief Allowance 2013			24,000	22,400	24,000
A0122C	Adhoc Relief Allowance - 2015			31,000	29,200	31,000
A0122M	Adhoc Relief Allowance 2016			157,000	151,900	157,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000	318,700	300,000
A0123G	Ad-hoc Relief Allowance-2018			157,000	212,500	157,000
A0123P	Ad-hoc Relief A 2019			338,000	318,700	355,000
A0123X	Adhoc Relief Allowance-2020				212,500	223,000
A01270	Others			249,000		515,000
1	Other			249,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**49,600**	**50,000**
A01289	Teaching Allowance			38,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**89,000**	**345,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**229,000**		**252,000**
A03303	Electricity			229,000		252,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0509 GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA					
GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA			**4,559,600**	**4,117,100**	**5,229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,354,200**	**9,412,700**	**9,636,000**
A011	**TOTAL PAY**		**29**	**29**	**5,268,200**	**5,167,100**	**5,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**980,700**	**988,200**	**2,714,000**
A01101	Total Basic Pay Of Officer		1	7	980,700	947,000	2,714,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	980,700		1,030,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,684,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**22**	**4,287,500**	**4,178,900**	**2,818,000**
A01151	Total Basic Pay Other Staff		28	22	4,287,500	4,178,900	2,818,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,603,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	429,500		451,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	215,300		226,000
S053	SENIOR CLERK	(BPS-14)				4,178,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	176,400		185,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	568,100		597,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	155,400		163,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	130,200		137,000
C089	CHOWKIDAR	(BPS-02)	4	4	372,800		391,000
N003	NAIB QASID	(BPS-02)	3	3	291,900		306,000
S008	SANITARY WORKER	(BPS-02)	1	1	129,200		136,000
A012	**TOTAL ALLOWANCES**				**3,086,000**	**4,245,600**	**4,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,029,000	4,156,000	4,014,000
A01202	House Rent Allowance			275,000	447,200	275,000
A01203	Conveyance Allowance			270,000	525,900	270,000
A01207	Washing Allowance				5,600	
A0120D	Integrated Allowance			22,000	8,500	22,000
A01217	Medical Allowance			148,000	250,500	148,000
A0121T	Adhoc Relief Allowance 2013			3,000	45,000	3,000
A0122C	Adhoc Relief Allowance - 2015			52,000	70,800	52,000
A0122M	Adhoc Relief Allowance 2016			267,000	365,200	267,000
A0122Y	Ad-hoc Relief Allowance 2017			513,000	775,000	513,000
A0123G	Ad-hoc Relief Allowance-2018			314,000	516,700	314,000
A0123P	Ad-hoc Relief A 2019			638,000	775,000	670,000
A0123X	Adhoc Relief Allowance-2020				370,600	389,000
A01270	Others			527,000		1,091,000
1	Other			527,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			57,000	89,600	90,000
A01289	Teaching Allowance			57,000	89,600	90,000
A03	**TOTAL OPERATING EXPENSES**			313,000	89,000	339,000
A032	**TOTAL COMMUNICATIONS**			41,000	41,000	43,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			224,000		246,000
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			48,000	48,000	50,000
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0510 GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI			**8,667,200**	**9,501,700**	**9,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,263,000**	**13,242,400**	**9,781,000**
A011	**TOTAL PAY**		**20**	**20**	**4,850,000**	**7,299,300**	**5,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,068,800**	**1,073,800**	**3,099,000**
A01101	Total Basic Pay Of Officer		1	5	1,002,800	947,000	3,033,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,980,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**15**	**3,781,200**	**6,225,500**	**1,989,000**
A01151	Total Basic Pay Other Staff		19	15	3,781,200	6,225,500	1,989,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,885,800		
S053	SENIOR CLERK	(BPS-14)				6,225,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		287,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	658,400		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	403,200		423,000
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
M022	MALI	(BPS-02)	1	1	198,500		208,000
N003	NAIB QASID	(BPS-02)	2	2	280,400		294,000
A012	**TOTAL ALLOWANCES**				**3,413,000**	**5,943,100**	**4,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,365,000**	**5,838,400**	**4,588,000**
A01202	House Rent Allowance				267,000	490,200	267,000
A01203	Conveyance Allowance				250,000	736,100	250,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance				14,000	1,000	14,000
A01217	Medical Allowance				158,000	325,300	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI**					
A0121T	Adhoc Relief Allowance 2013			13,000	97,000	13,000
A0122C	Adhoc Relief Allowance - 2015			55,000	103,700	55,000
A0122M	Adhoc Relief Allowance 2016			282,000	531,900	282,000
A0122Y	Ad-hoc Relief Allowance 2017			540,000	1,094,800	540,000
A01238	Charge Allowance			1,000	1,500	1,000
A0123G	Ad-hoc Relief Allowance-2018			337,000	729,900	337,000
A0123P	Ad-hoc Relief A 2019			969,000	1,094,800	1,017,000
A0123X	Adhoc Relief Allowance-2020				630,300	662,000
A01270	Others			479,000		992,000
1	Other			479,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**104,700**	**105,000**
A01289	Teaching Allowance			48,000	104,700	105,000
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**95,000**	**346,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			11,000	11,000	12,000
1	Others			6,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0511 GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI			8,582,000	13,337,400	10,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,994,700**	**7,250,000**	**8,986,000**
A011	**TOTAL PAY**		**7**	**7**	**4,672,700**	**4,125,900**	**4,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,179,200**	**1,735,200**	**4,406,000**
A01101	Total Basic Pay Of Officer		1	5	1,053,200	1,622,800	4,280,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				1,622,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			3,174,000
A01102	Personal pay				126,000	112,400	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**2**	**3,493,500**	**2,390,700**	**494,000**
A01151	Total Basic Pay Other Staff		6	2	3,493,500	2,390,700	494,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		3,023,000		
S053	SENIOR CLERK	(BPS-14)				2,390,700	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,300		248,000
C089	CHOWKIDAR	(BPS-02)	1	1	234,200		246,000
A012	**TOTAL ALLOWANCES**				**3,322,000**	**3,124,100**	**4,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,272,000**	**3,071,700**	**4,034,000**
A01202	House Rent Allowance				247,000	306,200	247,000
A01203	Conveyance Allowance				313,000	337,100	313,000
A01207	Washing Allowance					1,900	
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				201,000	177,900	201,000
A0121T	Adhoc Relief Allowance 2013				30,000	4,000	30,000
A0122C	Adhoc Relief Allowance - 2015				68,000	58,000	68,000
A0122M	Adhoc Relief Allowance 2016				351,000	298,500	351,000
A0122Y	Ad-hoc Relief Allowance 2017				669,000	618,900	669,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				323,000	412,600	323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN**					
A0123P	Ad-hoc Relief A 2019			605,000	618,900	635,000
A0123X	Adhoc Relief Allowance-2020				233,600	245,000
A01270	Others			455,000		942,000
1	Other			455,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**52,400**	**52,000**
A01289	Teaching Allowance			50,000	52,400	52,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**223,000**	**480,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**191,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			139,000	139,000	146,000
1	Others			134,000		
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL PHALKARA BADIN				**8,441,700**	**7,473,000**	**9,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,862,500**	**13,107,100**	**9,299,000**
A011	**TOTAL PAY**		**27**	**27**	**4,599,500**	**7,169,000**	**4,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,039,800**	**1,045,200**	**2,542,000**
A01101	Total Basic Pay Of Officer		1	6	1,002,800	947,000	2,505,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,452,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**21**	**3,559,700**	**6,123,800**	**2,287,000**
A01151	Total Basic Pay Other Staff		26	21	3,559,700	6,123,800	2,287,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,382,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	394,800		415,000
S053	SENIOR CLERK	(BPS-14)				6,123,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	162,800		171,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	743,400		781,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	143,900		151,000
C089	CHOWKIDAR	(BPS-02)	3	3	222,600		234,000
N003	NAIB QASID	(BPS-02)	2	2	193,200		203,000
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
A012	**TOTAL ALLOWANCES**				**3,263,000**	**5,938,100**	**4,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,201,000**	**5,799,600**	**4,331,000**
A01202	House Rent Allowance				216,000	559,300	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B**					
A01203	Conveyance Allowance			317,000	798,600	317,000
A01207	Washing Allowance				3,700	
A0120D	Integrated Allowance			22,000	1,000	22,000
A01217	Medical Allowance			135,000	308,600	135,000
A0121T	Adhoc Relief Allowance 2013			3,000	84,100	3,000
A0122C	Adhoc Relief Allowance - 2015			49,000	98,600	49,000
A0122M	Adhoc Relief Allowance 2016			249,000	510,900	249,000
A0122Y	Ad-hoc Relief Allowance 2017			478,000	1,075,500	478,000
A01238	Charge Allowance				2,200	
A0123G	Ad-hoc Relief Allowance-2018			310,000	717,000	310,000
A0123P	Ad-hoc Relief A 2019			965,000	1,075,500	1,013,000
A0123X	Adhoc Relief Allowance-2020				564,600	593,000
A01270	Others			457,000		946,000
1	Other			457,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**138,500**	**139,000**
A01289	Teaching Allowance			62,000	138,500	139,000
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**89,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0513 GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B			**8,175,500**	**13,196,100**	**9,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0514	**GHS AGROVI COLONY BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,573,500**	**11,439,100**	**6,689,000**
A011	**TOTAL PAY**		**24**	**24**	**3,144,500**	**6,147,300**	**3,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,033,200**	**1,016,700**	**1,552,000**
A01101	Total Basic Pay Of Officer		1	5	1,033,200	947,000	1,552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,033,200		1,085,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			467,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**19**	**2,111,300**	**5,130,600**	**1,750,000**
A01151	Total Basic Pay Other Staff		23	19	2,111,300	5,130,600	1,750,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		445,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	58,800		62,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	999,300		1,049,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	58,800		62,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	58,800		62,000
S053	SENIOR CLERK	(BPS-14)				5,130,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	66,200		70,000
C089	CHOWKIDAR	(BPS-02)	1	1	58,800		62,000
M022	MALI	(BPS-02)	1	1	65,100		68,000
N003	NAIB QASID	(BPS-02)	2	2	123,900		130,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		62,000
A012	**TOTAL ALLOWANCES**				**2,429,000**	**5,291,800**	**3,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0514	**GHS AGROVI COLONY BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,379,000**	**5,147,100**	**3,242,000**
A01202	House Rent Allowance			185,000	473,100	185,000
A01203	Conveyance Allowance			286,000	763,100	286,000
A01207	Washing Allowance				3,700	
A0120D	Integrated Allowance			22,000	5,600	22,000
A01217	Medical Allowance			124,000	320,800	124,000
A0121T	Adhoc Relief Allowance 2013			5,000	44,100	5,000
A0122C	Adhoc Relief Allowance - 2015			35,000	86,800	35,000
A0122M	Adhoc Relief Allowance 2016			181,000	447,300	181,000
A0122Y	Ad-hoc Relief Allowance 2017			343,000	922,000	343,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			229,000	614,700	229,000
A0123P	Ad-hoc Relief A 2019			723,000	922,000	759,000
A0123X	Adhoc Relief Allowance-2020				540,100	567,000
A01270	Others			243,000		503,000
1	Other			243,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**144,700**	**145,000**
A01289	Teaching Allowance			50,000	144,700	145,000
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**89,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**224,000**		**246,000**
A03303	Electricity			224,000		246,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0514	**GHS AGROVI COLONY BADIN**					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS AGROVI COLONY BADIN				**5,886,500**	**11,528,100**	**7,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0233	**GHS ABDUL RAHIM ABRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,430,500**	**13,647,100**	**21,968,000**
A011	**TOTAL PAY**		**21**	**21**	**11,996,500**	**7,555,300**	**12,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,886,100**	**2,308,400**	**5,608,000**
A01101	Total Basic Pay Of Officer		1	7	3,886,100	2,308,400	5,608,000
H100	HEAD MASTER	(BPS-17)	1	1	3,886,100		4,080,000
A119	ASSISTANT	(BPS-16)				2,308,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**8,110,400**	**5,246,900**	**6,987,000**
A01151	Total Basic Pay Other Staff		20	14	8,110,400	5,177,200	6,987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,455,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,129,800		1,186,000
D154	DRAWING TEACHER	(BPS-14)	1	1	239,400		251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,141,400		1,198,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,402,800		1,473,000
S053	SENIOR CLERK	(BPS-14)				5,177,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	429,500		451,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	429,500		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,500		298,000
C089	CHOWKIDAR	(BPS-02)	1	1	267,800		281,000
N003	NAIB QASID	(BPS-02)	5	5	1,331,400		1,398,000
A01152	Personal pay					69,700	
A012	**TOTAL ALLOWANCES**				**7,434,000**	**6,091,800**	**9,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,309,000**	**5,999,500**	**9,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0233	**GHS ABDUL RAHIM ABRO**					
A01202	House Rent Allowance			630,000	561,600	630,000
A01203	Conveyance Allowance			753,000	703,600	753,000
A01207	Washing Allowance				1,500	
A0120D	Integrated Allowance			34,000	27,900	34,000
A01217	Medical Allowance			429,000	409,400	429,000
A0121A	Ad - hoc Allowance - 2011				3,700	
A0121T	Adhoc Relief Allowance 2013			47,000	46,600	47,000
A0122C	Adhoc Relief Allowance - 2015			131,000	111,000	131,000
A0122M	Adhoc Relief Allowance 2016			679,000	565,000	679,000
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	1,133,200	1,294,000
A01238	Charge Allowance			1,000	400	1,000
A01239	Special Allowance				3,500	
A0123G	Ad-hoc Relief Allowance-2018			829,000	755,500	829,000
A0123P	Ad-hoc Relief A 2019			1,282,000	1,107,600	1,346,000
A0123X	Adhoc Relief Allowance-2020				562,800	591,000
A01244	Adhoc Relief				6,200	
A01270	Others			1,200,000		2,484,000
1	Other			1,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**92,300**	**125,000**
A01289	Teaching Allowance			125,000	92,300	125,000
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**92,000**	**262,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**150,000**		**165,000**
A03303	Electricity			150,000		165,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0233	**GHS ABDUL RAHIM ABRO**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS ABDUL RAHIM ABRO				**19,672,500**	**13,739,100**	**22,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0234	**GHS ALLAH ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,001,100**	**21,072,742**	**29,852,000**
A011	**TOTAL PAY**		**26**	**26**	**19,157,100**	**11,744,600**	**20,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**7,926,000**	**6,213,600**	**12,619,000**
A01101	Total Basic Pay Of Officer		1	10	7,741,000	5,887,200	12,434,000
H100	HEAD MASTER	(BPS-17)	1	1	7,741,000		8,128,000
A119	ASSISTANT	(BPS-16)				5,887,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,306,000
A01102	Personal pay				185,000	326,400	185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**16**	**11,231,100**	**5,531,000**	**7,484,000**
A01151	Total Basic Pay Other Staff		25	16	11,189,100	5,525,100	7,442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,101,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	564,900		593,000
D154	DRAWING TEACHER	(BPS-14)	1	1	564,900		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,745,800		2,883,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	561,800		590,000
S053	SENIOR CLERK	(BPS-14)				5,525,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	910,400		956,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	605,900		636,000
C089	CHOWKIDAR	(BPS-02)	1	1	284,600		299,000
N003	NAIB QASID	(BPS-02)	2	2	564,900		593,000
S008	SANITARY WORKER	(BPS-02)	1	1	284,600		299,000
A01152	Personal pay				42,000	5,900	42,000
A012	**TOTAL ALLOWANCES**				**8,844,000**	**9,328,142**	**9,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0234	**GHS ALLAH ABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,658,000**	**8,973,800**	**9,563,000**
A01202	House Rent Allowance			981,000	888,900	981,000
A01203	Conveyance Allowance			1,039,000	979,900	1,039,000
A01207	Washing Allowance			3,000	6,400	3,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			614,000	577,500	614,000
A0121T	Adhoc Relief Allowance 2013			45,000	28,900	45,000
A0122C	Adhoc Relief Allowance - 2015			183,000	195,100	183,000
A0122M	Adhoc Relief Allowance 2016			941,000	826,200	941,000
A0122Y	Ad-hoc Relief Allowance 2017			1,791,000	1,740,500	1,791,000
A01238	Charge Allowance				1,400	
A0123G	Ad-hoc Relief Allowance-2018			1,194,000	1,189,400	1,194,000
A0123P	Ad-hoc Relief A 2019			1,859,000	1,764,500	1,952,000
A0123X	Adhoc Relief Allowance-2020				773,600	812,000
A01253	Science Teaching Allowance			2,000	500	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**354,342**	**186,000**
A01274	Medical Charges				193,142	
A01289	Teaching Allowance			184,000	161,200	184,000
A01299	Others			2,000		2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**66,000**	**218,000**
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0234 GHS ALLAH ABAD					
GHS ALLAH ABAD			28,202,100	21,138,742	30,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0235	**GHS AMINANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,604,200**	**30,879,900**	**31,685,000**
A011	**TOTAL PAY**		**43**	**43**	**16,277,200**	**17,112,400**	**17,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**6,272,000**	**5,960,600**	**8,148,000**
A01101	Total Basic Pay Of Officer		2	10	6,005,000	5,634,200	7,881,000
H100	HEAD MASTER	(BPS-17)	1	1	4,334,400		4,551,000
A119	ASSISTANT	(BPS-16)	1	1	1,670,600	5,634,200	1,754,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,576,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**33**	**10,005,200**	**11,151,800**	**8,930,000**
A01151	Total Basic Pay Other Staff		41	33	10,003,200	11,097,200	8,928,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,500,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	108,200		114,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,700		258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,813,400		2,954,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,082,600		1,137,000
S053	SENIOR CLERK	(BPS-14)	1	1	149,100	11,097,200	157,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,600		101,000
J053	JUNIOR CLERK	(BPS-11)	1	1	512,400		538,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	820,100		861,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	332,900		350,000
B094	BAND MASTER	(BPS-05)	1	1	417,900		439,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	309,800		325,000
C089	CHOWKIDAR	(BPS-02)	2	2	391,700		411,000
M022	MALI	(BPS-02)	2	2	134,400		141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0235	**GHS AMINANI**						
N003	NAIB QASID	(BPS-02)	4	4	778,100		817,000
S008	SANITARY WORKER	(BPS-02)	1	1	309,800		325,000
A01152	Personal pay				2,000	54,600	2,000
A012	**TOTAL ALLOWANCES**				**11,327,000**	**13,767,500**	**14,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,165,000**	**13,522,900**	**14,363,000**
A01202	House Rent Allowance				956,000	1,262,600	956,000
A01203	Conveyance Allowance				1,075,000	1,637,300	1,075,000
A01207	Washing Allowance				2,000	5,700	2,000
A0120D	Integrated Allowance				6,000	11,200	6,000
A01217	Medical Allowance				603,000	829,500	603,000
A0121A	Ad - hoc Allowance - 2011					800	
A0121T	Adhoc Relief Allowance 2013				68,000	121,100	68,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				186,000	236,400	186,000
A0122M	Adhoc Relief Allowance 2016				991,000	1,250,500	991,000
A0122Y	Ad-hoc Relief Allowance 2017				1,872,000	2,561,800	1,872,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,242,000	1,716,200	1,242,000
A0123P	Ad-hoc Relief A 2019				2,582,000	2,552,000	2,711,000
A0123X	Adhoc Relief Allowance-2020					1,310,000	1,376,000
A01244	Adhoc Relief					8,200	
A01270	Others				1,582,000		3,275,000
1	Other				1,582,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**244,600**	**244,000**
A01289	Teaching Allowance				159,000	241,100	241,000
A01299	Others				3,000	3,500	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**190,000**	**55,000**	**207,000**
A033	**TOTAL UTILITIES**				**135,000**		**149,000**
A03303	Electricity				135,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0235	**GHS AMINANI**					
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**58,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		
GHS AMINANI				**27,794,200**	**30,934,900**	**31,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0236	**GHS BALI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,921,700**	**10,936,100**	**24,352,000**
A011	**TOTAL PAY**		**24**	**25**	**14,370,700**	**6,089,100**	**15,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**4,937,000**	**3,218,800**	**10,117,000**
A01101	Total Basic Pay Of Officer		1	11	4,703,000	3,216,600	9,883,000
H100	HEAD MASTER	(BPS-17)	1	1	4,703,000		4,938,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,216,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,581,000
A01102	Personal pay				234,000	2,200	234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**14**	**9,433,700**	**2,870,300**	**5,327,000**
A01151	Total Basic Pay Other Staff		23	14	9,398,700	2,817,600	5,292,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,362,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,319,700		1,386,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,817,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	722,400		759,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	489,300		514,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,800		459,000
C089	CHOWKIDAR	(BPS-02)	1	1	436,800		459,000
N003	NAIB QASID	(BPS-02)	1	1	436,800		459,000
S008	SANITARY WORKER	(BPS-02)	2	2	538,700		566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0236	**GHS BALI SHAH**					
A01152	Personal pay			35,000	52,700	35,000
A012	**TOTAL ALLOWANCES**			**6,551,000**	**4,847,000**	**8,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,463,000**	**4,785,000**	**8,820,000**
A01202	House Rent Allowance			505,000	481,300	585,000
A01203	Conveyance Allowance			609,000	502,300	669,000
A01207	Washing Allowance			1,000	1,100	1,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			405,000	319,900	427,000
A0121T	Adhoc Relief Allowance 2013			54,000	53,100	54,000
A0122C	Adhoc Relief Allowance - 2015			123,000	94,000	129,000
A0122M	Adhoc Relief Allowance 2016			607,000	449,200	638,000
A0122Y	Ad-hoc Relief Allowance 2017			1,154,000	913,000	1,214,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			635,000	608,700	671,000
A0123P	Ad-hoc Relief A 2019			988,000	913,000	1,073,000
A0123X	Adhoc Relief Allowance-2020				447,900	506,000
A01270	Others			1,375,000		2,846,000
1	Other			1,375,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**62,000**	**88,000**
A01289	Teaching Allowance			88,000	62,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**62,000**	**214,000**
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0236 GHS BALI SHAH					
1 Others			14,000		
478 Other- Sport			5,000		
GHS BALI SHAH			**21,118,700**	**10,998,100**	**24,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0237	**GHS BHAWAL PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,795,300**	**23,170,200**	**31,922,000**
A011	**TOTAL PAY**		**22**	**25**	**16,547,300**	**12,083,100**	**18,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**6,887,900**	**6,724,500**	**11,464,000**
A01101	Total Basic Pay Of Officer		1	10	6,793,900	6,645,300	11,370,000
H100	HEAD MASTER	(BPS-17)	1	1	6,793,900		7,134,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				6,645,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,508,000
A01102	Personal pay				94,000	79,200	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**9,659,400**	**5,358,600**	**6,764,000**
A01151	Total Basic Pay Other Staff		21	15	9,601,400	5,352,700	6,706,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,341,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	919,800		966,000
D154	DRAWING TEACHER	(BPS-14)	1	1	887,300		932,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,915,200		2,011,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	876,800		921,000
S053	SENIOR CLERK	(BPS-14)				5,352,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	353,900		372,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,400		229,000
C089	CHOWKIDAR	(BPS-02)	1	1	218,400		229,000
M022	MALI	(BPS-02)	1	1	216,300		227,000
N003	NAIB QASID	(BPS-02)	2	2	432,600		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0237	**GHS BHAWAL PUR**						
S008	SANITARY WORKER	(BPS-02)	1	1	221,600		233,000
A01152	Personal pay				58,000	5,900	58,000
A012	**TOTAL ALLOWANCES**				**10,248,000**	**11,087,100**	**13,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,083,000**	**9,258,200**	**13,529,000**
A01202	House Rent Allowance				888,000	944,800	1,039,000
A01203	Conveyance Allowance				986,000	955,500	1,136,000
A01207	Washing Allowance				2,000	1,500	2,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				612,000	557,300	674,000
A0121T	Adhoc Relief Allowance 2013				64,000	63,000	64,000
A0122C	Adhoc Relief Allowance - 2015				191,000	170,500	206,000
A0122M	Adhoc Relief Allowance 2016				948,000	860,200	1,028,000
A0122Y	Ad-hoc Relief Allowance 2017				1,807,000	1,812,400	1,947,000
A01233	Unattractive Area Allowance					24,800	
A0123G	Ad-hoc Relief Allowance-2018				1,205,000	1,208,300	1,285,000
A0123P	Ad-hoc Relief A 2019				1,821,000	1,812,400	1,992,000
A0123X	Adhoc Relief Allowance-2020					828,300	950,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,539,000		3,186,000
1	Other				1,539,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**1,828,900**	**165,000**
A01274	Medical Charges					1,676,300	
A01289	Teaching Allowance				165,000	152,600	165,000
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**72,000**	**225,000**
A033	**TOTAL UTILITIES**				**135,000**		**149,000**
A03303	Electricity				135,000		149,000
A039	**TOTAL GENERAL**				**72,000**	**72,000**	**76,000**
A03901	Stationery				34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0237	**GHS BHAWAL PUR**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS BHAWAL PUR				**27,002,300**	**23,242,200**	**32,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0238	**GHS BOTHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,329,600**	**18,926,700**	**24,090,000**
A011	**TOTAL PAY**		**22**	**22**	**13,084,600**	**10,697,500**	**13,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**4,212,600**	**5,533,200**	**6,249,000**
A01101	Total Basic Pay Of Officer		1	7	4,212,600	5,533,200	6,249,000
H100	HEAD MASTER	(BPS-17)	1	1	4,212,600		4,423,000
A119	ASSISTANT	(BPS-16)				5,533,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**8,872,000**	**5,164,300**	**7,487,000**
A01151	Total Basic Pay Other Staff		21	15	8,840,000	5,137,900	7,455,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,738,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	318,200		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,541,900		2,669,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	742,400		780,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,129,800		1,186,000
S053	SENIOR CLERK	(BPS-14)				5,137,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	507,200		533,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	310,800		326,000
C089	CHOWKIDAR	(BPS-02)	1	1	310,800		326,000
M022	MALI	(BPS-02)	1	1	310,800		326,000
N003	NAIB QASID	(BPS-02)	2	2	618,500		649,000
S008	SANITARY WORKER	(BPS-02)	1	1	310,800		326,000
A01152	Personal pay				32,000	26,400	32,000
A012	**TOTAL ALLOWANCES**				**8,245,000**	**8,229,200**	**10,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0238	**GHS BOTHRO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,127,000**	**8,102,800**	**10,228,000**
A01202	House Rent Allowance			915,000	871,200	915,000
A01203	Conveyance Allowance			708,000	781,300	708,000
A01207	Washing Allowance			16,000	1,100	16,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01216	Qualification Allowance				12,400	
A01217	Medical Allowance			453,000	512,000	453,000
A0121A	Ad - hoc Allowance - 2011				8,500	
A0121T	Adhoc Relief Allowance 2013			53,000	50,200	53,000
A0122C	Adhoc Relief Allowance - 2015			141,000	151,400	141,000
A0122M	Adhoc Relief Allowance 2016			722,000	807,400	722,000
A0122Y	Ad-hoc Relief Allowance 2017			1,365,000	1,594,200	1,365,000
A0123G	Ad-hoc Relief Allowance-2018			907,000	1,079,500	907,000
A0123P	Ad-hoc Relief A 2019			1,571,000	1,574,100	1,650,000
A0123X	Adhoc Relief Allowance-2020				631,600	663,000
A01244	Adhoc Relief				19,800	
A01253	Science Teaching Allowance				2,500	
A01270	Others			1,270,000		2,629,000
1	Other			1,270,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**126,400**	**126,000**
A01289	Teaching Allowance			118,000	126,400	126,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**105,000**	**259,000**
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			24,000	24,000	25,000
1	Others			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0238 GHS BOTHRO					
478 Other- Sport			10,000		
GHS BOTHRO			**21,569,600**	**19,031,700**	**24,349,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0240	**GHS BUTT SARRAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,621,300**	**23,847,400**	**34,393,000**
A011	**TOTAL PAY**		**23**	**26**	**20,843,300**	**13,554,900**	**22,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**9,480,500**	**9,214,600**	**17,701,000**
A01101	Total Basic Pay Of Officer		1	10	9,242,500	9,131,200	17,463,000
H100	HEAD MASTER	(BPS-17)	1	1	9,242,500		9,705,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				9,131,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			7,030,000
A01102	Personal pay				238,000	83,400	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**11,362,800**	**4,340,300**	**5,035,000**
A01151	Total Basic Pay Other Staff		22	16	11,362,800	4,340,300	5,035,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		5,695,200		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	437,900		460,000
D154	DRAWING TEACHER	(BPS-14)	1	1	437,900		460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,294,700		1,359,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	436,800		459,000
S053	SENIOR CLERK	(BPS-14)				4,340,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	358,100		376,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	237,300		249,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	220,500		232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0240	**GHS BUTT SARRAI**						
C089	CHOWKIDAR	(BPS-02)	2	2	437,900		460,000
N003	NAIB QASID	(BPS-02)	2	2	437,900		460,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,500		232,000
A012	**TOTAL ALLOWANCES**				**9,778,000**	**10,292,500**	**11,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,615,000**	**10,137,700**	**11,494,000**
A01202	House Rent Allowance				1,083,000	1,114,500	1,283,000
A01203	Conveyance Allowance				970,000	944,500	1,120,000
A01207	Washing Allowance				5,000	4,300	5,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				641,000	582,300	700,000
A0121A	Ad - hoc Allowance - 2011					3,500	
A0121T	Adhoc Relief Allowance 2013				61,000	48,900	61,000
A0122C	Adhoc Relief Allowance - 2015				211,000	192,400	226,000
A0122M	Adhoc Relief Allowance 2016				1,080,000	989,900	1,160,000
A0122Y	Ad-hoc Relief Allowance 2017				2,029,000	2,023,900	2,179,000
A01238	Charge Allowance				3,000	900	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,353,000	1,349,300	1,433,000
A0123P	Ad-hoc Relief A 2019				2,168,000	2,023,900	2,356,000
A0123X	Adhoc Relief Allowance-2020					842,000	957,000
A01244	Adhoc Relief					6,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**154,800**	**163,000**
A01289	Teaching Allowance				163,000	154,800	163,000
A03	**TOTAL OPERATING EXPENSES**				**247,000**	**112,000**	**267,000**
A033	**TOTAL UTILITIES**				**135,000**		**149,000**
A03303	Electricity				135,000		149,000
A039	**TOTAL GENERAL**				**112,000**	**112,000**	**118,000**
A03901	Stationery				56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0240	**GHS BUTT SARRAI**					
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			24,000	24,000	25,000
1	Others			14,000		
478	Other- Sport			10,000		
GHS BUTT SARRAI				**30,868,300**	**23,959,400**	**34,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0241	**GHS BUTRA SINDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,572,900**	**22,440,800**	**29,955,000**
A011	**TOTAL PAY**		**20**	**20**	**16,870,900**	**12,756,700**	**17,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**7,876,100**	**7,042,200**	**11,802,000**
A01101	Total Basic Pay Of Officer		1	8	7,617,100	6,772,800	11,543,000
H100	HEAD MASTER	(BPS-17)	1	1	7,617,100		7,998,000
A119	ASSISTANT	(BPS-16)				6,772,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,545,000
A01102	Personal pay				259,000	269,400	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**12**	**8,994,800**	**5,714,500**	**5,900,000**
A01151	Total Basic Pay Other Staff		19	12	8,994,800	5,701,800	5,900,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,375,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,134,000		1,191,000
D154	DRAWING TEACHER	(BPS-14)	1	1	619,500		650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,382,900		2,502,000
S053	SENIOR CLERK	(BPS-14)				5,701,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	911,400		957,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,600		300,000
N003	NAIB QASID	(BPS-02)	1	1	285,600		300,000
A01152	Personal pay					12,700	
A012	**TOTAL ALLOWANCES**				**9,702,000**	**9,684,100**	**12,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,567,000**	**9,528,100**	**12,097,000**
A01202	House Rent Allowance				883,000	1,029,400	883,000
A01203	Conveyance Allowance				861,000	911,200	861,000
A01207	Washing Allowance				1,000	1,200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0241	**GHS BUTRA SINDHI**					
A01217	Medical Allowance			544,000	555,700	544,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A0121T	Adhoc Relief Allowance 2013			24,000	32,700	24,000
A0122C	Adhoc Relief Allowance - 2015			171,000	177,700	171,000
A0122M	Adhoc Relief Allowance 2016			878,000	928,000	878,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,671,000	1,902,400	1,671,000
A01238	Charge Allowance			3,000	500	3,000
A01239	Special Allowance				25,100	
A0123G	Ad-hoc Relief Allowance-2018			1,114,000	1,284,000	1,114,000
A0123P	Ad-hoc Relief A 2019			1,870,000	1,905,100	1,964,000
A0123X	Adhoc Relief Allowance-2020				746,200	784,000
A01244	Adhoc Relief				4,400	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,544,000		3,196,000
1	Other			1,544,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**156,000**	**156,000**
A01289	Teaching Allowance			132,000	152,900	153,000
A01299	Others			3,000	3,100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**98,000**	**252,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0241	**GHS BUTRA SINDHI**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS BUTRA SINDHI				**26,805,900**	**22,538,800**	**30,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0243	**GHS DHANI BUX BUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,108,500**	**5,993,500**	**11,366,000**
A011	**TOTAL PAY**		**6**	**6**	**6,752,500**	**3,459,300**	**7,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,206,600**	**2,333,300**	**5,383,000**
A01101	Total Basic Pay Of Officer		1	5	3,098,600	2,332,300	5,275,000
H100	HEAD MASTER	(BPS-17)	1	1	3,098,600		3,254,000
A119	ASSISTANT	(BPS-16)				2,332,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,021,000
A01102	Personal pay				108,000	1,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**1**	**3,545,900**	**1,126,000**	**1,702,000**
A01151	Total Basic Pay Other Staff		5	1	3,545,900	1,026,400	1,702,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,924,700		
S053	SENIOR CLERK	(BPS-14)				1,026,400	
N003	NAIB QASID	(BPS-02)	1	1	1,621,200		1,702,000
A01152	Personal pay					99,600	
A012	**TOTAL ALLOWANCES**				**3,356,000**	**2,534,200**	**4,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,318,000**	**2,497,000**	**4,243,000**
A01202	House Rent Allowance				294,000	293,900	294,000
A01203	Conveyance Allowance				262,000	193,400	262,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				6,000	1,900	6,000
A01217	Medical Allowance				195,000	146,000	195,000
A0121T	Adhoc Relief Allowance 2013				6,000	1,900	6,000
A0122C	Adhoc Relief Allowance - 2015				65,000	48,300	65,000
A0122M	Adhoc Relief Allowance 2016				328,000	251,100	328,000
A0122Y	Ad-hoc Relief Allowance 2017				624,000	518,700	624,000
A0123G	Ad-hoc Relief Allowance-2018				332,000	345,800	332,000
A0123P	Ad-hoc Relief A 2019				540,000	518,700	567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0243	**GHS DHANI BUX BUGHIO**					
A0123X	Adhoc Relief Allowance-2020				176,900	186,000
A01270	Others			665,000		1,377,000
1	Other			665,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**80,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**54,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS DHANI BUX BUGHIO				**10,323,500**	**6,073,500**	**11,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0244	**GHS DRIGH BALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,520,600**	**20,797,300**	**29,740,000**
A011	**TOTAL PAY**		**26**	**26**	**16,156,600**	**11,499,000**	**16,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**6,289,900**	**4,554,700**	**9,887,000**
A01101	Total Basic Pay Of Officer		1	9	6,289,900	4,554,700	9,887,000
H100	HEAD MASTER	(BPS-17)	1	1	6,289,900		6,604,000
A119	ASSISTANT	(BPS-16)				4,554,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,283,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**9,866,700**	**6,944,300**	**7,076,000**
A01151	Total Basic Pay Other Staff		25	17	9,866,700	6,944,300	7,076,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,126,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,077,300		1,131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,981,300		4,180,000
S053	SENIOR CLERK	(BPS-14)				6,944,300	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	409,500		430,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,200		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	255,200		268,000
N003	NAIB QASID	(BPS-02)	1	1	255,200		268,000
S008	SANITARY WORKER	(BPS-02)	2	2	506,100		531,000
A012	**TOTAL ALLOWANCES**				**10,364,000**	**9,298,300**	**12,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,176,000**	**9,135,700**	**12,589,000**
A01202	House Rent Allowance				936,000	956,000	936,000
A01203	Conveyance Allowance				964,000	889,500	964,000
A01207	Washing Allowance				3,000	3,200	3,000
A01217	Medical Allowance				612,000	570,400	612,000
A0121T	Adhoc Relief Allowance 2013				106,000	55,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0244	**GHS DRIGH BALA**					
A0122C	Adhoc Relief Allowance - 2015			178,000	164,200	178,000
A0122M	Adhoc Relief Allowance 2016			916,000	844,900	916,000
A0122Y	Ad-hoc Relief Allowance 2017			1,709,000	1,724,800	1,709,000
A01233	Unattractive Area Allowance			340,000	313,400	340,000
A0123G	Ad-hoc Relief Allowance-2018			1,157,000	1,149,900	1,157,000
A0123P	Ad-hoc Relief A 2019			1,811,000	1,724,800	1,902,000
A0123X	Adhoc Relief Allowance-2020				739,600	777,000
A01270	Others			1,444,000		2,989,000
1	Other			1,444,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**162,600**	**188,000**
A01289	Teaching Allowance			186,000	162,600	186,000
A01299	Others			2,000		2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**96,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS DRIGH BALA				**26,751,600**	**20,893,300**	**29,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0245	**GHS DUABO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,256,700**	**26,617,400**	**33,854,000**
A011	**TOTAL PAY**		**43**	**45**	**20,075,700**	**14,644,000**	**21,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**8,487,600**	**4,604,900**	**13,647,000**
A01101	Total Basic Pay Of Officer		1	8	8,278,600	4,335,500	13,438,000
H100	HEAD MASTER	(BPS-17)	1	1	8,278,600		8,693,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				4,335,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,381,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**37**	**11,588,100**	**10,039,100**	**7,919,000**
A01151	Total Basic Pay Other Staff		42	37	11,588,100	10,039,100	7,919,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		4,172,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	585,900		615,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	468,300		492,000
D154	DRAWING TEACHER	(BPS-14)	1	1	582,800		612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,364,600		2,483,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	468,300		492,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	558,600		587,000
S053	SENIOR CLERK	(BPS-14)	1	1	174,300	10,039,100	183,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	152,300		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	143,900		151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,050,000		1,103,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	126,000		132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0245	**GHS DUABO**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	110,300		116,000
C089	CHOWKIDAR	(BPS-02)	2	2	107,100		112,000
M022	MALI	(BPS-02)	2	2	107,100		112,000
N003	NAIB QASID	(BPS-02)	2	2	276,200		290,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,700		147,000
A012	**TOTAL ALLOWANCES**				**10,181,000**	**11,973,400**	**12,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,956,000**	**11,700,600**	**12,015,000**
A01202	House Rent Allowance				1,013,000	1,067,400	1,113,000
A01203	Conveyance Allowance				1,169,000	1,442,100	1,269,000
A01207	Washing Allowance				3,000	2,900	3,000
A0120D	Integrated Allowance				11,000	8,100	11,000
A01217	Medical Allowance				634,000	657,400	679,000
A0121T	Adhoc Relief Allowance 2013				107,000	115,000	107,000
A0122C	Adhoc Relief Allowance - 2015				210,000	215,100	216,000
A0122M	Adhoc Relief Allowance 2016				1,040,000	1,063,000	1,123,000
A0122Y	Ad-hoc Relief Allowance 2017				1,961,000	2,196,400	2,051,000
A01238	Charge Allowance				3,000	5,400	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,307,000	1,464,400	1,367,000
A0123P	Ad-hoc Relief A 2019				2,498,000	2,196,400	2,683,000
A0123X	Adhoc Relief Allowance-2020					1,267,000	1,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**225,000**	**272,800**	**273,000**
A01289	Teaching Allowance				225,000	272,800	273,000
A03	**TOTAL OPERATING EXPENSES**				**272,000**	**137,000**	**293,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**135,000**		**149,000**
A03303	Electricity				135,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0245	**GHS DUABO**					
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			24,000	24,000	25,000
1	Others			14,000		
478	Other- Sport			10,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GHS DUABO				**30,550,700**	**26,776,400**	**34,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0246	**GHS FARIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,666,800**	**8,362,700**	**19,827,000**
A011	**TOTAL PAY**		**26**	**26**	**11,109,800**	**4,471,900**	**11,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**3,358,000**	**31,100**	**4,910,000**
A01101	Total Basic Pay Of Officer		1	9	3,150,000	29,200	4,702,000
H100	HEAD MASTER	(BPS-17)	1	1	3,150,000		3,308,000
A119	ASSISTANT	(BPS-16)				29,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,394,000
A01102	Personal pay				208,000	1,900	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**7,751,800**	**4,440,800**	**6,743,000**
A01151	Total Basic Pay Other Staff		25	17	7,729,800	4,334,000	6,721,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,327,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	635,300		667,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	526,100		552,000
D154	DRAWING TEACHER	(BPS-14)	1	1	654,200		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,843,100		1,935,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	534,500		561,000
S053	SENIOR CLERK	(BPS-14)				4,334,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	507,200		533,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,400		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	309,800		325,000
N003	NAIB QASID	(BPS-02)	2	2	618,500		649,000
S008	SANITARY WORKER	(BPS-02)	2	2	618,500		649,000
A01152	Personal pay				22,000	106,800	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0246	**GHS FARIDABAD**					
A012	**TOTAL ALLOWANCES**			**6,557,000**	**3,890,800**	**8,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,423,000**	**3,785,800**	**8,040,000**
A01202	House Rent Allowance			509,000	336,600	509,000
A01203	Conveyance Allowance			816,000	510,900	816,000
A01207	Washing Allowance			6,000	4,100	6,000
A01217	Medical Allowance			425,000	256,300	425,000
A0121T	Adhoc Relief Allowance 2013			50,000	55,100	50,000
A0122C	Adhoc Relief Allowance - 2015			133,000	80,900	133,000
A0122M	Adhoc Relief Allowance 2016			686,000	322,300	686,000
A0122Y	Ad-hoc Relief Allowance 2017			1,302,000	657,800	1,302,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			650,000	452,500	650,000
A0123P	Ad-hoc Relief A 2019			809,000	660,500	849,000
A0123X	Adhoc Relief Allowance-2020				448,300	471,000
A01270	Others			1,034,000		2,140,000
1	Other			1,034,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**105,000**	**134,000**
A01289	Teaching Allowance			131,000	103,300	131,000
A01299	Others			3,000	1,700	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**70,000**	**223,000**
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**74,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			20,000	20,000	21,000
1	Others			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0246 GHS FARIDABAD					
478 Other- Sport			6,000		
GHS FARIDABAD			**17,871,800**	**8,432,700**	**20,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0247	**GHS GARIBAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,268,900**	**57,453,600**	**78,245,000**
A011	**TOTAL PAY**		**45**	**45**	**51,069,900**	**32,211,200**	**53,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**24**	**23,130,200**	**22,969,400**	**33,923,000**
A01101	Total Basic Pay Of Officer		3	24	22,964,200	22,953,600	33,757,000
H100	HEAD MASTER	(BPS-17)	1	1	10,243,000		10,755,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,615,200		3,796,000
A119	ASSISTANT	(BPS-16)				22,953,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			9,645,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	9,106,000		9,561,000
A01102	Personal pay				166,000	15,800	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**21**	**27,939,700**	**9,241,800**	**19,690,000**
A01151	Total Basic Pay Other Staff		42	21	27,903,700	9,203,200	19,654,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		8,185,800		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,969,800		2,068,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,585,500		1,665,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,229,900		8,641,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	438,900		461,000
S053	SENIOR CLERK	(BPS-14)	1	1	819,000	9,203,200	860,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	851,600		894,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,527,800		1,604,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	319,200		335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,400		339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0247	**GHS GARIBAD**						
C089	CHOWKIDAR	(BPS-02)	1	1	477,800		502,000
N003	NAIB QASID	(BPS-02)	2	2	764,400		803,000
S008	SANITARY WORKER	(BPS-02)	1	1	411,600		432,000
A01152	Personal pay				36,000	38,600	36,000
A012	**TOTAL ALLOWANCES**				**22,199,000**	**25,242,400**	**24,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,797,000**	**24,210,700**	**24,230,000**
A01202	House Rent Allowance				2,468,000	2,713,900	2,468,000
A01203	Conveyance Allowance				2,146,000	2,180,200	2,146,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				1,399,000	1,370,100	1,399,000
A0121T	Adhoc Relief Allowance 2013				118,000	115,600	118,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				476,000	459,300	476,000
A0122M	Adhoc Relief Allowance 2016				2,443,000	2,359,300	2,443,000
A0122N	Special Conveyance Allowance to Disbaled Employees					17,900	
A0122Y	Ad-hoc Relief Allowance 2017				4,609,000	4,831,500	4,609,000
A01238	Charge Allowance				3,000	1,400	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,073,000	3,221,100	3,073,000
A0123P	Ad-hoc Relief A 2019				5,041,000	4,831,500	5,293,000
A0123X	Adhoc Relief Allowance-2020					2,076,900	2,181,000
A01253	Science Teaching Allowance				13,000	7,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**1,031,700**	**402,000**
A01274	Medical Charges					641,800	
A01289	Teaching Allowance				402,000	389,900	402,000
A03	**TOTAL OPERATING EXPENSES**				**217,000**	**95,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**30,000**
A03202	Telephone and Trunk call				29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0247	**GHS GARIBAD**					
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS GARIBAD				**73,485,900**	**57,548,600**	**78,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0248	**GHS GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,803,400**	**32,756,000**	**43,655,000**
A011	**TOTAL PAY**		**40**	**40**	**26,748,400**	**18,366,500**	**28,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**16**	**10,809,200**	**9,903,600**	**16,422,000**
A01101	Total Basic Pay Of Officer		5	16	10,542,200	9,577,200	16,155,000
H100	HEAD MASTER	(BPS-17)	1	1	3,426,200		3,598,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	3,256,100		3,419,000
A119	ASSISTANT	(BPS-16)	1	1	1,091,000	9,577,200	1,146,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,768,900		2,907,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			5,085,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**24**	**15,939,200**	**8,462,900**	**11,648,000**
A01151	Total Basic Pay Other Staff		35	24	15,898,200	8,414,600	11,607,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		4,842,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	3,579,500		3,758,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	341,300		358,000
D154	DRAWING TEACHER	(BPS-14)	1	1	341,300		358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,939,500		4,136,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,686,300		1,771,000
S053	SENIOR CLERK	(BPS-14)				8,414,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	275,100		289,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	112,400		118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,600		168,000
C089	CHOWKIDAR	(BPS-02)	2	2	341,300		358,000
N003	NAIB QASID	(BPS-02)	1	1	172,200		181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0248	**GHS GOZO**						
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				41,000	48,300	41,000
A012	**TOTAL ALLOWANCES**				**14,055,000**	**14,389,500**	**15,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,738,000**	**14,090,900**	**15,268,000**
A01202	House Rent Allowance				1,487,000	1,423,200	1,487,000
A01203	Conveyance Allowance				1,546,000	1,475,500	1,546,000
A01207	Washing Allowance				7,000	7,400	7,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				885,000	825,600	885,000
A0121T	Adhoc Relief Allowance 2013				112,000	107,900	112,000
A0122C	Adhoc Relief Allowance - 2015				299,000	282,200	299,000
A0122M	Adhoc Relief Allowance 2016				1,530,000	1,327,100	1,530,000
A0122Y	Ad-hoc Relief Allowance 2017				2,910,000	2,743,100	2,910,000
A01238	Charge Allowance				1,000	1,100	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,940,000	1,829,800	1,940,000
A0123P	Ad-hoc Relief A 2019				3,015,000	2,748,600	3,166,000
A0123X	Adhoc Relief Allowance-2020					1,313,800	1,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**317,000**	**298,600**	**317,000**
A01289	Teaching Allowance				317,000	298,600	317,000
A03	**TOTAL OPERATING EXPENSES**				**284,000**	**134,000**	**305,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	**TOTAL UTILITIES**				**150,000**		**165,000**
A03303	Electricity				150,000		165,000
A039	**TOTAL GENERAL**				**98,000**	**98,000**	**102,000**
A03901	Stationery				49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0248	**GHS GOZO**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS GOZO				**41,087,400**	**32,890,000**	**43,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0249	**GHS HAJI KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,814,800**	**31,047,600**	**39,450,000**
A011	**TOTAL PAY**		**34**	**34**	**25,085,800**	**17,267,200**	**26,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**9,592,200**	**9,912,800**	**18,082,000**
A01101	Total Basic Pay Of Officer		2	12	9,592,200	9,912,800	18,082,000
H100	HEAD MASTER	(BPS-17)	1	1	7,684,300		8,069,000
A119	ASSISTANT	(BPS-16)	1	1	1,907,900	9,912,800	2,003,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			8,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**22**	**15,493,600**	**7,354,400**	**8,255,000**
A01151	Total Basic Pay Other Staff		32	22	15,435,600	7,284,700	8,197,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		6,628,700		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	776,000		815,000
D154	DRAWING TEACHER	(BPS-14)	1	1	576,500		605,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,864,800		4,058,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	634,200		666,000
S053	SENIOR CLERK	(BPS-14)				7,284,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	381,200		400,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,800		259,000
C089	CHOWKIDAR	(BPS-02)	2	2	370,700		389,000
M022	MALI	(BPS-02)	1	1	223,700		235,000
N003	NAIB QASID	(BPS-02)	2	2	367,500		386,000
S008	SANITARY WORKER	(BPS-02)	1	1	217,400		228,000
A01152	Personal pay				58,000	69,700	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0249	**GHS HAJI KHAN**					
A012	**TOTAL ALLOWANCES**			**11,729,000**	**13,780,400**	**13,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,501,000**	**13,550,300**	**12,877,000**
A01202	House Rent Allowance			1,066,000	1,318,400	1,066,000
A01203	Conveyance Allowance			1,187,000	1,503,200	1,187,000
A01207	Washing Allowance			4,000	3,800	4,000
A01217	Medical Allowance			710,000	745,500	710,000
A0121A	Ad - hoc Allowance - 2011				6,100	
A0121T	Adhoc Relief Allowance 2013			102,000	79,800	102,000
A0122C	Adhoc Relief Allowance - 2015			241,000	238,200	241,000
A0122M	Adhoc Relief Allowance 2016			1,263,000	1,281,900	1,263,000
A0122Y	Ad-hoc Relief Allowance 2017			2,370,000	2,560,600	2,370,000
A01233	Unattractive Area Allowance			373,000	332,000	373,000
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			1,580,000	1,719,800	1,580,000
A0123P	Ad-hoc Relief A 2019			2,603,000	2,558,600	2,733,000
A0123X	Adhoc Relief Allowance-2020				1,186,800	1,246,000
A01244	Adhoc Relief				2,600	
A01253	Science Teaching Allowance			2,000	500	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**230,100**	**236,000**
A01289	Teaching Allowance			217,000	224,200	224,000
A01299	Others			11,000	5,900	12,000
1	Others			11,000		
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**77,000**	**230,000**
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**81,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0249 GHS HAJI KHAN					
A03942 Cost of Other Stores			10,000	10,000	11,000
A03970 Others			19,000	19,000	20,000
1 Others			14,000		
478 Other- Sport			5,000		
GHS HAJI KHAN			**37,026,800**	**31,124,600**	**39,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0250	**GHS HOUSING SOUCITY DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,667,500**	**25,563,700**	**36,920,000**
A011	**TOTAL PAY**		**26**	**26**	**24,536,500**	**13,798,900**	**25,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**10,075,600**	**8,667,100**	**20,720,000**
A01101	Total Basic Pay Of Officer		1	9	9,769,600	8,312,200	20,414,000
H100	HEAD MASTER	(BPS-17)	1	1	9,769,600		10,258,000
A119	ASSISTANT	(BPS-16)				8,312,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			10,156,000
A01102	Personal pay				306,000	354,900	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**14,460,900**	**5,131,800**	**5,029,000**
A01151	Total Basic Pay Other Staff		25	17	14,450,900	5,121,800	5,019,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		8,672,000		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	629,000		660,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	640,500		673,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,548,800		1,626,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				5,121,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	247,800		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	163,800		172,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	305,600		321,000
C089	CHOWKIDAR	(BPS-02)	2	2	303,500		319,000
N003	NAIB QASID	(BPS-02)	2	2	303,500		319,000
S008	SANITARY WORKER	(BPS-02)	1	1	298,200		313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0250	**GHS HOUSING SOUCITY DADU**					
A01152	Personal pay			10,000	10,000	10,000
A012	**TOTAL ALLOWANCES**			**10,131,000**	**11,764,800**	**11,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,873,000**	**10,466,800**	**10,913,000**
A01202	House Rent Allowance			1,076,000	1,147,500	1,076,000
A01203	Conveyance Allowance			1,044,000	964,700	1,044,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			9,000	11,200	9,000
A01217	Medical Allowance			699,000	658,500	699,000
A0121T	Adhoc Relief Allowance 2013			83,000	70,000	83,000
A0122C	Adhoc Relief Allowance - 2015			214,000	197,900	214,000
A0122M	Adhoc Relief Allowance 2016			1,095,000	1,007,500	1,095,000
A0122Y	Ad-hoc Relief Allowance 2017			2,075,000	2,069,700	2,075,000
A01233	Unattractive Area Allowance			13,000	500	13,000
A0123G	Ad-hoc Relief Allowance-2018			1,384,000	1,379,900	1,384,000
A0123P	Ad-hoc Relief A 2019			2,176,000	2,069,700	2,285,000
A0123X	Adhoc Relief Allowance-2020				886,200	931,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**258,000**	**1,298,000**	**258,000**
A01274	Medical Charges			57,000	1,119,200	57,000
A01289	Teaching Allowance			200,000	178,800	200,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**111,000**	**266,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0250	**GHS HOUSING SOUCITY DADU**					
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			21,000	21,000	22,000
1	Others			14,000		
478	Other- Sport			7,000		
GHS HOUSING SOUCITY DADU				**34,913,500**	**25,674,700**	**37,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0251	**GHS JOHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,346,800**	**53,378,612**	**66,548,000**
A011	**TOTAL PAY**		**45**	**45**	**42,149,800**	**29,475,100**	**44,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**23**	**22,647,300**	**20,114,900**	**33,914,000**
A01101	Total Basic Pay Of Officer		6	23	22,562,300	20,067,400	33,829,000
H100	HEAD MASTER	(BPS-17)	1	1	6,989,200		7,339,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	4,515,000		4,741,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,641,200		1,723,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	624,800		656,000
A119	ASSISTANT	(BPS-16)				20,067,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			10,138,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	8,792,100		9,232,000
A01102	Personal pay				85,000	47,500	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**22**	**19,502,500**	**9,360,200**	**10,339,000**
A01151	Total Basic Pay Other Staff		39	22	19,499,500	9,347,500	10,336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		8,655,500		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,214,900		1,276,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,146,600		1,204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	767,600		806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,251,700		3,414,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	592,200		622,000
S053	SENIOR CLERK	(BPS-14)				9,347,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	547,100		574,000
J053	JUNIOR CLERK	(BPS-11)	1	1	479,900		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0251	**GHS JOHI**						
L119	LAB INCHARGE	(BPS-07)	1	1	479,900		504,000
D161	DRIVER	(BPS-05)	1	1	361,200		379,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,300		314,000
C089	CHOWKIDAR	(BPS-02)	1	1	299,300		314,000
N003	NAIB QASID	(BPS-02)	1	1	285,600		300,000
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
A01152	Personal pay				3,000	12,700	3,000
A012	**TOTAL ALLOWANCES**				**20,197,000**	**23,903,512**	**22,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,808,000**	**22,084,400**	**21,906,000**
A01202	House Rent Allowance				2,266,000	2,493,700	2,266,000
A01203	Conveyance Allowance				2,009,000	2,032,100	2,009,000
A01207	Washing Allowance				2,000	1,600	2,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				1,356,000	1,318,900	1,356,000
A0121A	Ad - hoc Allowance - 2011					5,500	
A0121T	Adhoc Relief Allowance 2013				116,000	50,600	116,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				423,000	412,900	423,000
A0122M	Adhoc Relief Allowance 2016				2,129,000	2,082,900	2,129,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				4,114,000	4,415,600	4,114,000
A01233	Unattractive Area Allowance				38,000	62,000	38,000
A01238	Charge Allowance				2,000	500	2,000
A01239	Special Allowance					12,500	
A0123G	Ad-hoc Relief Allowance-2018				2,743,000	2,951,700	2,743,000
A0123P	Ad-hoc Relief A 2019				4,580,000	4,416,900	4,809,000
A0123X	Adhoc Relief Allowance-2020					1,780,400	1,869,000
A01244	Adhoc Relief					2,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**389,000**	**1,819,112**	**389,000**
A01274	Medical Charges					1,452,612	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0251	**GHS JOHI**					
A01289	Teaching Allowance			386,000	366,500	386,000
A01299	Others			3,000		3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**320,000**	**74,000**	**349,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**254,000**	**8,000**	**280,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			246,000		271,000
A039	**TOTAL GENERAL**			**28,000**	**28,000**	**29,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GHS JOHI				**62,709,800**	**53,495,612**	**66,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0253	**GHS KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,792,500**	**30,154,400**	**44,500,000**
A011	**TOTAL PAY**		**33**	**33**	**27,640,500**	**17,136,200**	**28,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**9,737,500**	**7,445,400**	**17,106,000**
A01101	Total Basic Pay Of Officer		4	16	9,355,500	7,117,500	16,724,000
H100	HEAD MASTER	(BPS-17)	1	1	2,538,900		2,666,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,412,900		2,534,000
A119	ASSISTANT	(BPS-16)				7,117,500	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,452,800		2,575,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			6,901,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,950,900		2,048,000
A01102	Personal pay				382,000	327,900	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**17**	**17,903,000**	**9,690,800**	**11,891,000**
A01151	Total Basic Pay Other Staff		29	17	17,762,000	9,535,500	11,750,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		5,572,400		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,557,200		1,635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	794,900		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,450,800		3,623,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,259,000		1,322,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,452,200		1,525,000
S053	SENIOR CLERK	(BPS-14)				9,535,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	647,900		680,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	112,400		118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	384,300		404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0253	**GHS KHANPUR**						
C089	CHOWKIDAR	(BPS-02)	1	1	384,300		404,000
N003	NAIB QASID	(BPS-02)	2	2	762,300		800,000
S008	SANITARY WORKER	(BPS-02)	1	1	384,300		404,000
A01152	Personal pay				141,000	155,300	141,000
A012	**TOTAL ALLOWANCES**				**14,152,000**	**13,018,200**	**15,503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,867,000**	**12,778,500**	**15,218,000**
A01202	House Rent Allowance				1,378,000	1,161,000	1,378,000
A01203	Conveyance Allowance				1,515,000	1,301,900	1,515,000
A01207	Washing Allowance				2,000	2,500	2,000
A01217	Medical Allowance				917,000	752,600	917,000
A0121T	Adhoc Relief Allowance 2013				113,000	45,600	113,000
A0122C	Adhoc Relief Allowance - 2015				301,000	236,900	301,000
A0122M	Adhoc Relief Allowance 2016				1,609,000	1,278,500	1,609,000
A0122Y	Ad-hoc Relief Allowance 2017				3,002,000	2,570,300	3,002,000
A01238	Charge Allowance				3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,001,000	1,713,600	2,001,000
A0123P	Ad-hoc Relief A 2019				3,026,000	2,570,300	3,177,000
A0123X	Adhoc Relief Allowance-2020					1,143,200	1,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**285,000**	**239,700**	**285,000**
A01289	Teaching Allowance				282,000	239,700	282,000
A01299	Others				3,000		3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**151,000**	**125,000**	**161,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**34,000**	**8,000**	**38,000**
A03302	Water				8,000	8,000	9,000
A03303	Electricity				26,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0253	**GHS KHANPUR**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			48,000	48,000	50,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS KHANPUR				**41,943,500**	**30,279,400**	**44,661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0254	**GHS MADO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,370,700**	**13,053,400**	**21,456,000**
A011	**TOTAL PAY**		**19**	**20**	**11,360,700**	**7,406,100**	**12,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**3,773,200**	**2,555,000**	**6,204,000**
A01101	Total Basic Pay Of Officer		1	10	3,615,200	2,553,500	6,046,000
H100	HEAD MASTER	(BPS-17)	1	1	3,615,200		3,796,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,553,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,886,000
A01102	Personal pay				158,000	1,500	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**10**	**7,587,500**	**4,851,100**	**6,077,000**
A01151	Total Basic Pay Other Staff		18	10	7,522,500	4,799,900	6,012,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,796,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	968,100		1,017,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,826,000		1,917,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,291,500		1,356,000
S053	SENIOR CLERK	(BPS-14)				4,799,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	493,500		518,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,700		301,000
C089	CHOWKIDAR	(BPS-02)	1	1	286,700		301,000
N003	NAIB QASID	(BPS-02)	1	1	286,700		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	286,700		301,000
A01152	Personal pay				65,000	51,200	65,000
A012	**TOTAL ALLOWANCES**				**7,010,000**	**5,647,300**	**9,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0254	**GHS MADO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			6,912,000	5,569,800	9,077,000
A01202	House Rent Allowance			578,000	535,600	658,000
A01203	Conveyance Allowance			625,000	522,500	685,000
A01207	Washing Allowance			1,000	700	1,000
A01217	Medical Allowance			388,000	327,400	410,000
A0121T	Adhoc Relief Allowance 2013			38,000	37,500	38,000
A0122C	Adhoc Relief Allowance - 2015			136,000	108,300	142,000
A0122M	Adhoc Relief Allowance 2016			696,000	553,100	727,000
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	1,110,700	1,354,000
A01238	Charge Allowance			4,000	1,200	4,000
A0123G	Ad-hoc Relief Allowance-2018			863,000	740,500	899,000
A0123P	Ad-hoc Relief A 2019			1,174,000	1,110,700	1,269,000
A0123X	Adhoc Relief Allowance-2020				521,100	583,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			1,114,000		2,306,000
1	Other			1,114,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			98,000	77,500	98,000
A01289	Teaching Allowance			98,000	77,500	98,000
A03	**TOTAL OPERATING EXPENSES**			344,000	209,000	361,000
A033	**TOTAL UTILITIES**			135,000		149,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			209,000	209,000	212,000
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			154,000	154,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0254 GHS MADO					
GHS MADO			**18,714,700**	**13,262,400**	**21,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0255	**GHS MAKHDOOM BILAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,728,900**	**26,740,000**	**30,930,000**
A011	**TOTAL PAY**		**31**	**31**	**17,878,900**	**14,825,300**	**18,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**5,763,600**	**5,801,500**	**10,309,000**
A01101	Total Basic Pay Of Officer		2	12	5,512,600	5,799,200	10,058,000
H100	HEAD MASTER	(BPS-17)	1	1	3,789,500		3,979,000
A119	ASSISTANT	(BPS-16)	1	1	1,723,100	5,799,200	1,809,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			4,270,000
A01102	Personal pay				251,000	2,300	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**19**	**12,115,300**	**9,023,800**	**8,452,000**
A01151	Total Basic Pay Other Staff		29	19	12,115,300	8,925,600	8,452,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		4,066,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,582,400		1,662,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,600		829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,481,800		3,656,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				8,925,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	393,800		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	466,200		490,000
C089	CHOWKIDAR	(BPS-02)	1	1	234,200		246,000
M022	MALI	(BPS-02)	1	1	234,200		246,000
N003	NAIB QASID	(BPS-02)	2	2	463,100		486,000
S008	SANITARY WORKER	(BPS-02)	1	1	234,200		246,000
A01152	Personal pay					98,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0255	**GHS MAKHDOOM BILAWAL**					
A012	**TOTAL ALLOWANCES**			**10,850,000**	**11,914,700**	**12,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,597,000**	**11,657,400**	**11,909,000**
A01202	House Rent Allowance			1,141,000	1,159,600	1,141,000
A01203	Conveyance Allowance			1,377,000	1,363,200	1,377,000
A01207	Washing Allowance			8,000	5,700	8,000
A0120D	Integrated Allowance			6,000	3,100	6,000
A01217	Medical Allowance			723,000	679,200	723,000
A0121T	Adhoc Relief Allowance 2013			84,000	66,200	84,000
A0122C	Adhoc Relief Allowance - 2015			224,000	208,000	224,000
A0122M	Adhoc Relief Allowance 2016			1,156,000	1,073,600	1,156,000
A0122Y	Ad-hoc Relief Allowance 2017			2,184,000	2,223,300	2,184,000
A01233	Unattractive Area Allowance				24,800	
A0123G	Ad-hoc Relief Allowance-2018			1,456,000	1,482,300	1,456,000
A0123P	Ad-hoc Relief A 2019			2,233,000	2,223,300	2,345,000
A0123X	Adhoc Relief Allowance-2020				1,142,600	1,200,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**253,000**	**257,300**	**260,000**
A01289	Teaching Allowance			250,000	257,300	257,000
A01299	Others			3,000		3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**104,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0255	**GHS MAKHDOOM BILAWAL**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS MAKHDOOM BILAWAL				**28,967,900**	**26,844,000**	**31,189,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0256	**GHS MEHAR I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,324,200**	**89,722,237**	**115,809,000**
A011	**TOTAL PAY**		**98**	**98**	**70,464,200**	**50,421,800**	**73,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**54**	**33,161,600**	**30,302,200**	**39,695,000**
A01101	Total Basic Pay Of Officer		8	54	32,754,600	29,935,400	39,288,000
H100	HEAD MASTER	(BPS-17)	1	1	6,461,100		6,784,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	4,111,800		4,317,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	3	3	9,952,300		10,450,000
A119	ASSISTANT	(BPS-16)	1	1	4,013,100	29,935,400	4,214,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	4,124,400		4,331,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		46			4,896,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,091,900		4,296,000
A01102	Personal pay				407,000	366,800	407,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**44**	**37,302,600**	**20,119,600**	**34,272,000**
A01151	Total Basic Pay Other Staff		90	44	37,279,600	20,073,200	34,249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46		4,663,100		
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,776,900		3,966,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,100,400		1,155,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,560,300		1,638,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,258,600		2,372,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,124,600		1,181,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	9,795,500		10,285,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	8,483,400		8,908,000
S053	SENIOR CLERK	(BPS-14)				20,073,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0256	**GHS MEHAR I**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	445,200		467,000
J053	JUNIOR CLERK	(BPS-11)	1	1	388,500		408,000
L119	LAB INCHARGE	(BPS-07)	1	1	368,600		387,000
B094	BAND MASTER	(BPS-05)	1	1	246,800		259,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	461,000		484,000
C089	CHOWKIDAR	(BPS-02)	2	2	456,800		480,000
C167	COOK	(BPS-02)	1	1	230,000		242,000
M022	MALI	(BPS-02)	1	1	230,000		242,000
N003	NAIB QASID	(BPS-02)	2	2	459,900		483,000
S008	SANITARY WORKER	(BPS-02)	1	1	230,000		242,000
A01152	Personal pay				23,000	46,400	23,000
A012	**TOTAL ALLOWANCES**				**37,860,000**	**39,300,437**	**41,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,100,000**	**37,856,700**	**41,082,000**
A01202	House Rent Allowance				4,129,000	3,934,200	4,129,000
A01203	Conveyance Allowance				3,886,000	3,601,900	3,886,000
A01207	Washing Allowance				14,000	8,700	14,000
A01217	Medical Allowance				2,459,000	2,137,100	2,459,000
A0121T	Adhoc Relief Allowance 2013				211,000	140,500	211,000
A01226	Computer Allowance				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015				822,000	712,200	822,000
A0122M	Adhoc Relief Allowance 2016				4,256,000	3,711,600	4,256,000
A0122Y	Ad-hoc Relief Allowance 2017				8,090,000	7,574,600	8,090,000
A0123G	Ad-hoc Relief Allowance-2018				5,189,000	5,049,900	5,189,000
A0123P	Ad-hoc Relief A 2019				8,038,000	7,574,600	8,440,000
A0123X	Adhoc Relief Allowance-2020					3,409,900	3,580,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**760,000**	**1,443,737**	**760,000**
A01274	Medical Charges					727,637	
A01289	Teaching Allowance				757,000	713,000	757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0256	**GHS MEHAR I**					
A01299	Others			3,000	3,100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**228,000**	**390,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**207,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			33,000	33,000	35,000
1	Others			14,000		
478	Other- Sport			19,000		
GHS MEHAR I				**108,687,200**	**89,950,237**	**116,199,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0257	**GHS MEHAR II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,630,800**	**23,759,700**	**32,382,000**
A011	**TOTAL PAY**		**32**	**32**	**16,766,800**	**13,309,500**	**17,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**7,070,000**	**4,921,700**	**8,901,000**
A01101	Total Basic Pay Of Officer		2	12	6,803,000	4,595,300	8,634,000
H100	HEAD MASTER	(BPS-17)	1	1	4,107,600		4,313,000
A119	ASSISTANT	(BPS-16)	1	1	2,695,400	4,595,300	2,830,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,491,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**20**	**9,696,800**	**8,387,800**	**8,688,000**
A01151	Total Basic Pay Other Staff		30	20	9,630,800	8,213,900	8,622,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,419,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,461,900		3,635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	150,200		158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,060,100		2,163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	224,700		236,000
S053	SENIOR CLERK	(BPS-14)				8,213,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	91,400		96,000
J053	JUNIOR CLERK	(BPS-11)	2	2	664,700		698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	207,900		218,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	193,200		203,000
C089	CHOWKIDAR	(BPS-02)	1	1	193,200		203,000
M022	MALI	(BPS-02)	1	1	193,200		203,000
N003	NAIB QASID	(BPS-02)	3	3	577,500		606,000
S008	SANITARY WORKER	(BPS-02)	1	1	193,200		203,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0257	**GHS MEHAR II**					
A01152	Personal pay			66,000	173,900	66,000
A012	**TOTAL ALLOWANCES**			**11,864,000**	**10,450,200**	**14,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,666,000**	**10,258,300**	**14,595,000**
A01202	House Rent Allowance			1,079,000	978,700	1,079,000
A01203	Conveyance Allowance			1,152,000	1,160,700	1,152,000
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			674,000	595,900	674,000
A0121T	Adhoc Relief Allowance 2013			75,000	45,200	75,000
A0122C	Adhoc Relief Allowance - 2015			213,000	187,500	213,000
A0122M	Adhoc Relief Allowance 2016			1,084,000	958,200	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017			2,069,000	1,996,300	2,069,000
A0123G	Ad-hoc Relief Allowance-2018			1,379,000	1,330,900	1,379,000
A0123P	Ad-hoc Relief A 2019			2,293,000	1,996,300	2,408,000
A0123X	Adhoc Relief Allowance-2020				1,006,100	1,056,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,643,000		3,401,000
1	Other			1,643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**191,900**	**198,000**
A01289	Teaching Allowance			195,000	188,800	195,000
A01299	Others			3,000	3,100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**110,000**	**265,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0257	**GHS MEHAR II**					
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS MEHAR II				**28,875,800**	**23,869,700**	**32,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0259	**GHS MURADABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,352,000**	**25,539,700**	**30,758,000**
A011	**TOTAL PAY**		**36**	**36**	**15,725,000**	**14,431,900**	**16,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**7,316,700**	**6,851,400**	**9,958,000**
A01101	Total Basic Pay Of Officer		1	9	7,082,700	6,525,000	9,724,000
H100	HEAD MASTER	(BPS-17)	1	1	7,082,700		7,437,000
A119	ASSISTANT	(BPS-16)				6,525,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,287,000
A01102	Personal pay				234,000	326,400	234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**27**	**8,408,300**	**7,580,500**	**6,541,000**
A01151	Total Basic Pay Other Staff		35	27	8,389,300	7,531,500	6,522,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,177,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	204,800		215,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	204,800		215,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,800		215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	799,500		839,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	204,800		215,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	204,800		215,000
S053	SENIOR CLERK	(BPS-14)				7,531,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	181,700		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	149,100		157,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	493,500		518,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,800		128,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	113,400		119,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,151,900		1,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0259	**GHS MURADABAD**						
M022	MALI	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	2	2	1,033,200		1,085,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,033,200		1,085,000
A01152	Personal pay				19,000	49,000	19,000
A012	**TOTAL ALLOWANCES**				**11,627,000**	**11,107,800**	**14,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,434,000**	**10,925,100**	**14,066,000**
A01202	House Rent Allowance				1,084,000	1,184,300	1,084,000
A01203	Conveyance Allowance				1,089,000	1,087,500	1,089,000
A01207	Washing Allowance				8,000	8,700	8,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				661,000	655,000	661,000
A0121A	Ad - hoc Allowance - 2011					10,800	
A0121T	Adhoc Relief Allowance 2013				101,000	69,800	101,000
A0122C	Adhoc Relief Allowance - 2015				199,000	191,100	199,000
A0122M	Adhoc Relief Allowance 2016				1,018,000	966,700	1,018,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,060,000	2,157,900	2,060,000
A01238	Charge Allowance				3,000	500	3,000
A01239	Special Allowance					18,700	
A0123G	Ad-hoc Relief Allowance-2018				1,373,000	1,450,600	1,373,000
A0123P	Ad-hoc Relief A 2019				2,395,000	2,146,000	2,515,000
A0123X	Adhoc Relief Allowance-2020					936,400	983,000
A01244	Adhoc Relief					4,000	
A01253	Science Teaching Allowance				3,000	1,100	3,000
A01270	Others				1,429,000		2,958,000
1	Other				1,429,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**193,000**	**182,700**	**193,000**
A01289	Teaching Allowance				193,000	182,600	193,000
A01299	Others					100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0259	**GHS MURADABAD**					
A03	**TOTAL OPERATING EXPENSES**			192,000	467,000	209,000
A033	**TOTAL UTILITIES**			135,000		149,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			57,000	467,000	60,000
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	296,000	7,000
A03970	Others			6,000	126,000	6,000
478	Other- Sport			6,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			22,000	322,000	23,000
A130	**TOTAL TRANSPORT**			22,000	22,000	23,000
A13001	Transport			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	
A13201	Furniture and Fixture				300,000	
GHS MURADABAD				**27,566,000**	**26,328,700**	**30,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0260	**GHS PATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,141,200**	**12,049,500**	**19,325,000**
A011	**TOTAL PAY**		**28**	**28**	**9,753,200**	**6,608,100**	**10,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**2,103,200**	**1,500,200**	**3,610,000**
A01101	Total Basic Pay Of Officer		3	9	2,103,200	1,500,200	3,610,000
H100	HEAD MASTER	(BPS-17)	1	1	879,900		924,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	541,800		569,000
A119	ASSISTANT	(BPS-16)	1	1	681,500	1,500,200	716,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**7,650,000**	**5,107,900**	**6,628,000**
A01151	Total Basic Pay Other Staff		25	19	7,606,000	5,096,100	6,584,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,334,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	627,900		659,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	608,000		638,000
D154	DRAWING TEACHER	(BPS-14)	1	1	627,900		659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,122,500		2,229,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	431,600		453,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,800		348,000
S053	SENIOR CLERK	(BPS-14)				5,096,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,100		178,000
J053	JUNIOR CLERK	(BPS-11)	1	1	312,900		329,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	175,400		184,000
C089	CHOWKIDAR	(BPS-02)	2	2	368,600		387,000
N003	NAIB QASID	(BPS-02)	2	2	368,600		387,000
S008	SANITARY WORKER	(BPS-02)	1	1	127,100		133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0260	**GHS PATT**					
A01152	Personal pay			44,000	11,800	44,000
A012	**TOTAL ALLOWANCES**			**7,388,000**	**5,441,400**	**9,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,259,000**	**5,340,800**	**8,958,000**
A01202	House Rent Allowance			649,000	500,700	649,000
A01203	Conveyance Allowance			855,000	669,100	855,000
A01207	Washing Allowance			6,000	4,700	6,000
A0120D	Integrated Allowance			5,000	1,000	5,000
A01217	Medical Allowance			415,000	298,000	415,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			133,000	47,500	133,000
A0122C	Adhoc Relief Allowance - 2015			138,000	91,100	138,000
A0122M	Adhoc Relief Allowance 2016			711,000	477,400	711,000
A0122Y	Ad-hoc Relief Allowance 2017			1,363,000	985,600	1,363,000
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			908,000	665,000	908,000
A0123P	Ad-hoc Relief A 2019			1,123,000	987,000	1,179,000
A0123X	Adhoc Relief Allowance-2020				593,500	623,000
A01244	Adhoc Relief				2,200	
A01270	Others			953,000		1,973,000
1	Other			953,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**100,600**	**129,000**
A01289	Teaching Allowance			129,000	100,600	129,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**102,000**	**256,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0260	**GHS PATT**					
A039	**TOTAL GENERAL**			70,000	70,000	73,000
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			20,000	20,000	21,000
1	Others			14,000		
478	Other- Sport			6,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GHS PATT				**17,378,200**	**12,651,500**	**19,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0261	**GHS PHAKKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,993,700**	**24,803,800**	**33,946,000**
A011	**TOTAL PAY**		**39**	**42**	**20,481,700**	**13,788,600**	**22,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**14**	**9,267,100**	**7,229,300**	**15,671,000**
A01101	Total Basic Pay Of Officer		4	14	9,008,100	6,959,900	15,412,000
H100	HEAD MASTER	(BPS-17)	1	1	3,850,400		4,043,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,422,000		3,593,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	551,300		579,000
A119	ASSISTANT	(BPS-16)				6,959,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			5,225,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,184,400		1,244,000
A01102	Personal pay				259,000	269,400	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**28**	**11,214,600**	**6,559,300**	**6,682,000**
A01151	Total Basic Pay Other Staff		35	28	11,190,600	6,518,900	6,658,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,976,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	700,400		735,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	163,800		172,000
D154	DRAWING TEACHER	(BPS-14)	1	1	732,900		770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,644,800		1,727,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	493,500		518,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	722,400		759,000
S053	SENIOR CLERK	(BPS-14)				6,518,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	65,100		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0261	**GHS PHAKKA**						
J053	JUNIOR CLERK	(BPS-11)	3	3	106,100		111,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	305,600		321,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	281,400		295,000
L119	LAB INCHARGE	(BPS-07)	1	1	335,000		352,000
C089	CHOWKIDAR	(BPS-02)	1	1	46,200		49,000
M022	MALI	(BPS-02)	1	1	46,200		49,000
N003	NAIB QASID	(BPS-02)	5	5	525,000		551,000
S008	SANITARY WORKER	(BPS-02)	1	1	46,200		49,000
A01152	Personal pay				24,000	40,400	24,000
A012	**TOTAL ALLOWANCES**				**9,512,000**	**11,015,200**	**11,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,299,000**	**10,767,900**	**11,346,000**
A01202	House Rent Allowance				1,061,000	1,069,100	1,252,000
A01203	Conveyance Allowance				1,054,000	1,206,900	1,197,000
A01207	Washing Allowance				3,000	2,900	3,000
A01217	Medical Allowance				628,000	661,000	689,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121T	Adhoc Relief Allowance 2013				83,000	86,000	88,000
A0122C	Adhoc Relief Allowance - 2015				185,000	184,600	199,000
A0122M	Adhoc Relief Allowance 2016				1,004,000	1,011,700	1,078,000
A0122Y	Ad-hoc Relief Allowance 2017				1,902,000	2,056,300	2,043,000
A01233	Unattractive Area Allowance					4,100	
A01238	Charge Allowance				3,000	1,600	3,000
A01239	Special Allowance					20,200	
A0123G	Ad-hoc Relief Allowance-2018				1,268,000	1,388,200	1,354,000
A0123P	Ad-hoc Relief A 2019				2,108,000	2,060,200	2,299,000
A0123X	Adhoc Relief Allowance-2020					1,004,900	1,141,000
A01244	Adhoc Relief					3,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**247,300**	**247,000**
A01289	Teaching Allowance				213,000	247,300	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0261	**GHS PHAKKA**					
A03	**TOTAL OPERATING EXPENSES**			246,000	818,000	789,000
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	100,000
A03201	Postage and Telegraph			34,000	34,000	100,000
A033	**TOTAL UTILITIES**			135,000		149,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			77,000	784,000	540,000
A03901	Stationery			35,000	302,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	100,000
A03905	Newspapers Periodicals and Books			3,000	3,000	40,000
A03942	Cost of Other Stores			10,000	300,000	100,000
A03970	Others			19,000	169,000	100,000
1	Others			14,000		100,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	200,000
A13201	Furniture and Fixture				300,000	200,000
GHS PHAKKA				**30,239,700**	**25,921,800**	**34,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0262	**GHS PILOT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,348,800**	**121,098,400**	**137,415,000**
A011	**TOTAL PAY**		**110**	**110**	**79,552,800**	**68,428,400**	**83,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**56**	**49,243,900**	**47,272,200**	**54,530,000**
A01101	Total Basic Pay Of Officer		19	56	49,243,900	47,272,200	54,530,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,050,000		1,103,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	746,600		784,000
H100	HEAD MASTER	(BPS-17)	1	1	4,887,800		5,132,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,710,700		3,896,000
L058	LIBRARIAN	(BPS-17)	1	1	2,830,800		2,972,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,904,300		3,050,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,948,000		4,145,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	3	3	9,446,200		9,919,000
A119	ASSISTANT	(BPS-16)	1	1	3,438,800	47,272,200	3,611,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,760,100		3,948,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		37			2,824,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,830,800		2,972,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	9,689,800		10,174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**54**	**30,308,900**	**21,156,200**	**28,993,000**
A01151	Total Basic Pay Other Staff		91	54	30,147,900	20,904,700	28,832,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37		2,689,100		
C298	COMMERCE TEACHER	(BPS-15)	2	2	4,305,000		4,520,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	797,000		837,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,182,300		1,241,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,089,900		1,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0262	**GHS PILOT DADU**						
D154	DRAWING TEACHER	(BPS-14)	1	1	573,300		602,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,439,700		6,762,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	6,885,300		7,230,000
S053	SENIOR CLERK	(BPS-14)	1	1	296,100	20,904,700	311,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	317,100		333,000
P027	PESH IMAM / QURAN TEACHER	(BPS-12)	1	1	339,200		356,000
J053	JUNIOR CLERK	(BPS-11)	2	2	550,200		578,000
L119	LAB INCHARGE	(BPS-07)	1	1	276,200		290,000
B094	BAND MASTER	(BPS-05)	2	2	352,800		370,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	345,500		363,000
C089	CHOWKIDAR	(BPS-02)	2	2	343,400		361,000
C167	COOK	(BPS-02)	3	3	513,500		539,000
H007	HAMAL	(BPS-02)	2	2	333,900		351,000
M022	MALI	(BPS-02)	2	2	337,100		354,000
N003	NAIB QASID	(BPS-02)	3	3	506,100		531,000
S008	SANITARY WORKER	(BPS-02)	4	4	675,200		709,000
A01152	Personal pay				161,000	251,500	161,000
A012	**TOTAL ALLOWANCES**				**48,796,000**	**52,670,000**	**53,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,892,000**	**51,803,800**	**52,988,000**
A01202	House Rent Allowance				5,705,000	5,824,900	5,705,000
A01203	Conveyance Allowance				4,887,000	4,856,600	4,887,000
A01207	Washing Allowance				13,000	14,000	13,000
A0120D	Integrated Allowance				15,000	16,700	15,000
A01217	Medical Allowance				3,193,000	3,035,100	3,193,000
A0121T	Adhoc Relief Allowance 2013				370,000	293,200	370,000
A01226	Computer Allowance				19,000	27,900	19,000
A0122C	Adhoc Relief Allowance - 2015				1,035,000	945,100	1,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0262	**GHS PILOT DADU**					
A0122M	Adhoc Relief Allowance 2016			5,316,000	5,018,200	5,316,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			9,981,000	10,274,100	9,981,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			6,654,000	6,849,700	6,654,000
A0123P	Ad-hoc Relief A 2019			10,693,000	10,274,100	11,228,000
A0123X	Adhoc Relief Allowance-2020				4,343,900	4,561,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**904,000**	**866,200**	**904,000**
A01289	Teaching Allowance			904,000	866,200	904,000
A03	**TOTAL OPERATING EXPENSES**			**380,000**	**882,900**	**406,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**111,000**
A03202	Telephone and Trunk call			106,000	106,000	111,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**139,000**	**776,900**	**146,000**
A03901	Stationery			71,000	238,900	75,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	310,000	22,000
A03970	Others			27,000	207,000	28,000
1	Others			14,000		
478	Other- Sport			13,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0262	**GHS PILOT DADU**					
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				270,000	
A132	**TOTAL FURNITURE AND FIXTURE**				270,000	
A13201	Furniture and Fixture				270,000	
GHS PILOT DADU				**128,728,800**	**123,051,300**	**137,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0264	**GHS PRANO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,501,100**	**22,965,700**	**25,478,000**
A011	**TOTAL PAY**		**35**	**36**	**12,758,100**	**12,671,300**	**13,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**4,399,200**	**4,259,600**	**7,899,000**
A01101	Total Basic Pay Of Officer		1	9	4,161,200	4,018,800	7,661,000
H100	HEAD MASTER	(BPS-17)	1	1	4,161,200		4,369,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				4,018,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,928,000
A01102	Personal pay				238,000	240,800	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**27**	**8,358,900**	**8,411,700**	**5,848,000**
A01151	Total Basic Pay Other Staff		34	27	8,340,900	8,404,700	5,830,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,788,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	863,100		906,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,337,800		2,455,000
S053	SENIOR CLERK	(BPS-14)				8,404,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		330,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	899,900		945,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	200,600		211,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	197,400		207,000
C089	CHOWKIDAR	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	2	2	367,500		386,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,900		195,000
A01152	Personal pay				18,000	7,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0264	**GHS PRANO DERO**					
A012	**TOTAL ALLOWANCES**			**8,743,000**	**10,294,400**	**11,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,594,000**	**10,058,900**	**11,496,000**
A01202	House Rent Allowance			724,000	949,400	804,000
A01203	Conveyance Allowance			813,000	1,233,300	873,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			465,000	563,500	487,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			141,000	107,100	141,000
A0122C	Adhoc Relief Allowance - 2015			139,000	171,200	145,000
A0122M	Adhoc Relief Allowance 2016			727,000	894,900	758,000
A0122Y	Ad-hoc Relief Allowance 2017			1,425,000	1,889,300	1,485,000
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			950,000	1,269,900	986,000
A0123P	Ad-hoc Relief A 2019			1,960,000	1,889,300	2,094,000
A0123X	Adhoc Relief Allowance-2020				1,064,800	1,154,000
A01244	Adhoc Relief				2,200	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,233,000		2,552,000
1	Other			1,233,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**235,500**	**235,000**
A01289	Teaching Allowance			146,000	231,500	232,000
A01299	Others			3,000	4,000	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**95,000**	**249,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0264	**GHS PRANO DERO**					
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS PRANO DERO				**21,731,100**	**23,060,700**	**25,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0265	**GHS TALUB MOULA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,865,500**	**78,460,000**	**99,222,000**
A011	**TOTAL PAY**		**64**	**64**	**61,010,500**	**44,403,200**	**64,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**31**	**27,773,800**	**27,643,500**	**34,668,000**
A01101	Total Basic Pay Of Officer		4	31	27,773,800	27,386,800	34,668,000
H100	HEAD MASTER	(BPS-17)	1	1	11,949,200		12,547,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,008,900		4,209,000
A119	ASSISTANT	(BPS-16)	1	1	4,928,700	27,386,800	5,175,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		27			5,506,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,887,000		7,231,000
A01102	Personal pay					256,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**33**	**33,236,700**	**16,759,700**	**29,395,000**
A01151	Total Basic Pay Other Staff		60	33	33,235,700	16,718,500	29,394,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		5,243,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	6,720,000		7,056,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,222,200		1,283,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	3,441,900		3,614,000
D154	DRAWING TEACHER	(BPS-14)	2	2	852,600		895,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,720,000		7,056,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	5,916,800		6,213,000
S053	SENIOR CLERK	(BPS-14)	1	1	241,500	16,718,500	254,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	581,700		611,000
J053	JUNIOR CLERK	(BPS-11)	2	2	459,900		483,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	262,500		276,000
C089	CHOWKIDAR	(BPS-02)	2	2	522,900		549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0265	**GHS TALUB MOULA DADU**						
C167	COOK	(BPS-02)	1	1	262,500		276,000
M022	MALI	(BPS-02)	1	1	262,500		276,000
N003	NAIB QASID	(BPS-02)	1	1	262,500		276,000
S008	SANITARY WORKER	(BPS-02)	1	1	262,500		276,000
A01152	Personal pay				1,000	41,200	1,000
A012	**TOTAL ALLOWANCES**				**31,855,000**	**34,056,800**	**35,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,230,000**	**33,474,300**	**34,534,000**
A01202	House Rent Allowance				3,647,000	3,668,500	3,647,000
A01203	Conveyance Allowance				3,312,000	3,249,400	3,312,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				20,000	16,700	20,000
A01217	Medical Allowance				2,002,000	1,890,800	2,002,000
A0121T	Adhoc Relief Allowance 2013				173,000	144,300	173,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				645,000	628,300	645,000
A0122M	Adhoc Relief Allowance 2016				3,502,000	3,243,500	3,502,000
A0122Y	Ad-hoc Relief Allowance 2017				6,570,000	6,660,200	6,570,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,380,000	4,440,300	4,380,000
A0123P	Ad-hoc Relief A 2019				6,963,000	6,660,200	7,311,000
A0123X	Adhoc Relief Allowance-2020					2,815,700	2,956,000
A01270	Others					31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**625,000**	**582,500**	**625,000**
A01289	Teaching Allowance				625,000	582,500	625,000
A03	**TOTAL OPERATING EXPENSES**				**572,000**	**302,000**	**614,000**
A032	**TOTAL COMMUNICATIONS**				**106,000**	**106,000**	**111,000**
A03202	Telephone and Trunk call				106,000	106,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0265	**GHS TALUB MOULA DADU**					
A033	**TOTAL UTILITIES**			270,000		297,000
A03303	Electricity			270,000		297,000
A039	**TOTAL GENERAL**			196,000	196,000	206,000
A03901	Stationery			107,000	107,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			24,000	24,000	25,000
1	Others			14,000		
478	Other- Sport			10,000		
GHS TALUB MOULA DADU				**93,437,500**	**78,762,000**	**99,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0266	**GHS TANDO RAHIM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,242,400**	**15,845,900**	**19,407,000**
A011	**TOTAL PAY**		**21**	**21**	**9,765,400**	**8,850,400**	**10,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,033,300**	**3,005,900**	**3,110,000**
A01101	Total Basic Pay Of Officer		1	7	1,874,300	3,004,400	2,951,000
H100	HEAD MASTER	(BPS-17)	1	1	1,874,300		1,968,000
A119	ASSISTANT	(BPS-16)				3,004,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			983,000
A01102	Personal pay				159,000	1,500	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**7,732,100**	**5,844,500**	**7,130,000**
A01151	Total Basic Pay Other Staff		20	14	7,615,100	5,658,800	7,013,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		936,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,214,900		1,276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,928,800		3,075,000
S053	SENIOR CLERK	(BPS-14)				5,658,800	
C089	CHOWKIDAR	(BPS-02)	2	2	722,400		759,000
N003	NAIB QASID	(BPS-02)	4	4	1,448,000		1,520,000
S008	SANITARY WORKER	(BPS-02)	1	1	364,400		383,000
A01152	Personal pay				117,000	185,700	117,000
A012	**TOTAL ALLOWANCES**				**7,477,000**	**6,995,500**	**9,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,354,000**	**6,871,500**	**9,043,000**
A01202	House Rent Allowance				606,000	575,000	606,000
A01203	Conveyance Allowance				723,000	710,000	723,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A0120X	Ad - hoc Allowance - 2010					23,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0266	**GHS TANDO RAHIM KHAN**					
A01217	Medical Allowance			425,000	399,200	425,000
A0121T	Adhoc Relief Allowance 2013			99,000	44,300	99,000
A0122C	Adhoc Relief Allowance - 2015			125,000	114,200	125,000
A0122M	Adhoc Relief Allowance 2016			634,000	577,500	634,000
A0122Y	Ad-hoc Relief Allowance 2017			1,362,000	1,327,300	1,362,000
A01233	Unattractive Area Allowance			246,000	238,400	246,000
A0123G	Ad-hoc Relief Allowance-2018			908,000	884,900	908,000
A0123P	Ad-hoc Relief A 2019			1,314,000	1,327,300	1,380,000
A0123X	Adhoc Relief Allowance-2020				633,000	665,000
A01270	Others			895,000		1,853,000
1	Other			895,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**124,000**	**124,000**
A01289	Teaching Allowance			123,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**104,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS TANDO RAHIM KHAN				**17,481,400**	**15,949,900**	**19,666,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0267	**GHS THARIRI MOUHABAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,623,400	18,230,000	22,379,000
A011	**TOTAL PAY**		21	21	11,616,400	10,157,900	12,184,000
A011-1	**TOTAL PAY OF OFFICERS**		1	7	3,008,200	2,915,900	5,672,000
A01101	Total Basic Pay Of Officer		1	7	2,712,200	2,561,000	5,376,000
H100	HEAD MASTER	(BPS-17)	1	1	2,712,200		2,848,000
A119	ASSISTANT	(BPS-16)				2,561,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,528,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	14	8,608,200	7,242,000	6,512,000
A01151	Total Basic Pay Other Staff		20	14	8,608,200	7,242,000	6,512,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,407,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	684,600		719,000
D154	DRAWING TEACHER	(BPS-14)	1	1	684,600		719,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,670,200		2,804,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,035,300		1,087,000
S053	SENIOR CLERK	(BPS-14)				7,242,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	341,300		358,000
C089	CHOWKIDAR	(BPS-02)	1	1	190,100		200,000
M022	MALI	(BPS-02)	1	1	193,200		203,000
N003	NAIB QASID	(BPS-02)	1	1	200,600		211,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,600		211,000
A012	**TOTAL ALLOWANCES**				8,007,000	8,072,100	10,195,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,844,000	7,910,900	10,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0267	**GHS THARIRI MOUHABAT**					
A01202	House Rent Allowance			624,000	672,700	624,000
A01203	Conveyance Allowance			828,000	903,300	828,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			465,000	465,000	465,000
A0121T	Adhoc Relief Allowance 2013			73,000	67,200	73,000
A0122C	Adhoc Relief Allowance - 2015			141,000	143,400	141,000
A0122M	Adhoc Relief Allowance 2016			720,000	733,400	720,000
A0122Y	Ad-hoc Relief Allowance 2017			1,371,000	1,521,100	1,371,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			914,000	1,014,100	914,000
A0123P	Ad-hoc Relief A 2019			1,560,000	1,521,100	1,638,000
A0123X	Adhoc Relief Allowance-2020				856,300	899,000
A01270	Others			1,132,000		2,343,000
1	Other			1,132,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**161,200**	**163,000**
A01289	Teaching Allowance			163,000	161,200	163,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**121,000**	**276,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			22,000	22,000	23,000
1	Others			14,000		
478	Other- Sport			8,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0267 GHS THARIRI MOUHABAT					
GHS THARIRI MOUHABAT			19,879,400	18,351,000	22,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0268	**GHS THARIRI JADO SHAHEED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,782,900**	**35,380,900**	**47,711,000**
A011	**TOTAL PAY**		**31**	**31**	**30,531,900**	**20,174,400**	**32,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**13,503,000**	**14,522,100**	**21,917,000**
A01101	Total Basic Pay Of Officer		2	12	13,179,000	14,138,700	21,593,000
H100	HEAD MASTER	(BPS-17)	1	1	10,188,600		10,698,000
A119	ASSISTANT	(BPS-16)	1	1	2,990,400	14,138,700	3,140,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			7,755,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**19**	**17,028,900**	**5,652,300**	**10,113,000**
A01151	Total Basic Pay Other Staff		29	19	16,773,900	5,412,200	9,858,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		6,386,100		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,210,700		1,271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,118,300		1,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,159,800		3,318,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,143,500		1,201,000
S053	SENIOR CLERK	(BPS-14)				5,412,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	548,100		576,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	295,100		310,000
C089	CHOWKIDAR	(BPS-02)	2	2	587,000		616,000
M022	MALI	(BPS-02)	1	1	295,100		310,000
N003	NAIB QASID	(BPS-02)	2	2	587,000		616,000
S008	SANITARY WORKER	(BPS-02)	1	1	295,100		310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0268	**GHS THARIRI JADO SHAHEED**					
A01152	Personal pay			255,000	240,100	255,000
A012	**TOTAL ALLOWANCES**			**14,251,000**	**15,206,500**	**15,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,035,000**	**14,992,900**	**15,465,000**
A01202	House Rent Allowance			1,534,000	1,570,300	1,534,000
A01203	Conveyance Allowance			1,263,000	1,278,500	1,263,000
A01207	Washing Allowance			9,000	8,300	9,000
A01217	Medical Allowance			1,045,000	952,700	1,045,000
A0121T	Adhoc Relief Allowance 2013			105,000	111,400	105,000
A0122C	Adhoc Relief Allowance - 2015			302,000	288,700	302,000
A0122M	Adhoc Relief Allowance 2016			1,606,000	1,503,600	1,606,000
A0122Y	Ad-hoc Relief Allowance 2017			3,012,000	3,026,100	3,012,000
A0123G	Ad-hoc Relief Allowance-2018			2,008,000	2,016,200	2,008,000
A0123P	Ad-hoc Relief A 2019			3,151,000	3,026,100	3,309,000
A0123X	Adhoc Relief Allowance-2020				1,211,000	1,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**213,600**	**216,000**
A01289	Teaching Allowance			213,000	210,500	213,000
A01299	Others			3,000	3,100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**88,000**	**241,000**
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0268 GHS THARIRI JADO SHAHEED					
GHS THARIRI JADO SHAHEED			**45,005,900**	**35,468,900**	**47,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0269	**GHS WAHI PANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,987,400**	**25,067,300**	**33,891,000**
A011	**TOTAL PAY**		**26**	**26**	**18,708,400**	**13,894,900**	**19,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**8,195,700**	**6,910,500**	**13,833,000**
A01101	Total Basic Pay Of Officer		1	8	7,881,700	6,468,600	13,519,000
H100	HEAD MASTER	(BPS-17)	1	1	7,881,700		8,276,000
A119	ASSISTANT	(BPS-16)				6,468,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			5,243,000
A01102	Personal pay				314,000	441,900	314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**18**	**10,512,700**	**6,984,400**	**5,794,000**
A01151	Total Basic Pay Other Staff		25	18	10,494,700	6,958,000	5,776,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		4,993,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	728,700		765,000
D154	DRAWING TEACHER	(BPS-14)	2	2	824,300		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,560,000		1,638,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	653,100		686,000
S053	SENIOR CLERK	(BPS-14)				6,958,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,600		365,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,200		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,800		216,000
C089	CHOWKIDAR	(BPS-02)	1	1	206,900		217,000
N003	NAIB QASID	(BPS-02)	2	2	431,600		453,000
S008	SANITARY WORKER	(BPS-02)	2	2	308,700		324,000
A01152	Personal pay				18,000	26,400	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0269	**GHS WAHI PANDHI**					
A012	**TOTAL ALLOWANCES**			**11,279,000**	**11,172,400**	**14,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,129,000**	**10,985,500**	**14,078,000**
A01202	House Rent Allowance			863,000	913,000	863,000
A01203	Conveyance Allowance			985,000	1,106,800	985,000
A01207	Washing Allowance			3,000	16,900	3,000
A0120D	Integrated Allowance			7,000	16,700	7,000
A01217	Medical Allowance			633,000	641,900	633,000
A0121T	Adhoc Relief Allowance 2013			68,000	121,100	68,000
A0122C	Adhoc Relief Allowance - 2015			205,000	205,400	205,000
A0122M	Adhoc Relief Allowance 2016			1,047,000	1,047,600	1,047,000
A0122Y	Ad-hoc Relief Allowance 2017			1,970,000	2,084,800	1,970,000
A01233	Unattractive Area Allowance			353,000	340,900	353,000
A0123G	Ad-hoc Relief Allowance-2018			1,313,000	1,389,900	1,313,000
A0123P	Ad-hoc Relief A 2019			2,017,000	2,084,800	2,118,000
A0123X	Adhoc Relief Allowance-2020				1,015,700	1,066,000
A01270	Others			1,665,000		3,447,000
1	Other			1,665,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**186,900**	**186,000**
A01289	Teaching Allowance			150,000	186,000	186,000
A01299	Others				900	
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**130,000**	**286,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**103,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0269	**GHS WAHI PANDHI**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		
GHS WAHI PANDHI				**30,252,400**	**25,197,300**	**34,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0271	**GGHS BETTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,078,700**	**14,805,300**	**20,432,000**
A011	**TOTAL PAY**		**18**	**18**	**10,561,700**	**8,429,500**	**11,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,867,200**	**4,538,400**	**6,081,000**
A01101	Total Basic Pay Of Officer		1	7	3,867,200	4,538,400	6,081,000
H100	HEAD MASTER	(BPS-17)	1	1	3,867,200		4,061,000
A119	ASSISTANT	(BPS-16)				4,538,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**11**	**6,694,500**	**3,891,100**	**5,009,000**
A01151	Total Basic Pay Other Staff		17	11	6,642,500	3,890,600	4,957,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,923,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	779,100		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	804,300		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,003,800		1,054,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	737,100		774,000
S053	SENIOR CLERK	(BPS-14)				3,890,600	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	272,000		286,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,100		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,600		233,000
N003	NAIB QASID	(BPS-02)	1	1	221,600		233,000
S008	SANITARY WORKER	(BPS-02)	2	2	446,300		469,000
A01152	Personal pay				52,000	500	52,000
A012	**TOTAL ALLOWANCES**				**7,517,000**	**6,375,800**	**9,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,383,000**	**6,256,300**	**9,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0271	**GGHS BETTO**					
A01202	House Rent Allowance			610,000	633,200	610,000
A01203	Conveyance Allowance			736,000	710,500	736,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			6,000	3,700	6,000
A01217	Medical Allowance			494,000	425,400	494,000
A0121T	Adhoc Relief Allowance 2013			154,000	49,500	154,000
A0122C	Adhoc Relief Allowance - 2015			231,000	118,700	231,000
A0122M	Adhoc Relief Allowance 2016			653,000	499,200	653,000
A0122Y	Ad-hoc Relief Allowance 2017			1,202,000	1,105,800	1,202,000
A0123G	Ad-hoc Relief Allowance-2018			857,000	842,900	857,000
A0123P	Ad-hoc Relief A 2019			1,388,000	1,264,300	1,457,000
A0123X	Adhoc Relief Allowance-2020				601,100	631,000
A01270	Others			1,051,000		2,176,000
1	Other			1,051,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**119,500**	**134,000**
A01289	Teaching Allowance			134,000	119,500	134,000
A03	**TOTAL OPERATING EXPENSES**			**286,000**	**151,000**	**308,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**143,000**	**8,000**	**158,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0271 GGHS BETTO					
1 Others			14,000		
478 Other- Sport			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS BETTO			**18,364,700**	**16,456,300**	**20,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0272	**GGHS JOHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,807,600**	**30,861,600**	**41,551,000**
A011	**TOTAL PAY**		**37**	**37**	**26,693,600**	**17,268,700**	**28,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**13**	**10,160,700**	**9,076,200**	**18,472,000**
A01101	Total Basic Pay Of Officer		2	13	10,002,700	9,074,700	18,314,000
H099	HEAD MISTRESS	(BPS-17)	1	1	7,795,600		8,185,000
A119	ASSISTANT	(BPS-16)	1	1	2,207,100	9,074,700	2,317,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			7,812,000
A01102	Personal pay				158,000	1,500	158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**24**	**16,532,900**	**8,192,500**	**9,547,000**
A01151	Total Basic Pay Other Staff		35	24	16,514,900	8,124,900	9,529,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		6,439,700		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,977,800		3,127,000
D154	DRAWING TEACHER	(BPS-14)	1	1	442,100		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,262,200		3,425,000
S053	SENIOR CLERK	(BPS-14)				8,124,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	420,000		441,000
J053	JUNIOR CLERK	(BPS-11)	1	1	360,200		378,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	230,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,200		225,000
C089	CHOWKIDAR	(BPS-02)	2	2	316,100		332,000
M022	MALI	(BPS-02)	1	1	214,200		225,000
N003	NAIB QASID	(BPS-02)	2	2	424,200		445,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,200		225,000
A01152	Personal pay				18,000	67,600	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0272	**GGHS JOHI**					
A012	**TOTAL ALLOWANCES**			**12,114,000**	**13,592,900**	**13,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,881,000**	**13,339,200**	**13,278,000**
A01202	House Rent Allowance			1,221,000	1,269,300	1,221,000
A01203	Conveyance Allowance			1,419,000	1,486,000	1,419,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			7,000	1,900	7,000
A01217	Medical Allowance			864,000	854,800	864,000
A0121T	Adhoc Relief Allowance 2013			100,000	85,500	100,000
A0122C	Adhoc Relief Allowance - 2015			266,000	258,600	266,000
A0122M	Adhoc Relief Allowance 2016			1,299,000	1,270,500	1,299,000
A0122Y	Ad-hoc Relief Allowance 2017			2,458,000	2,576,600	2,458,000
A01233	Unattractive Area Allowance				12,400	
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,584,000	1,735,100	1,584,000
A0123P	Ad-hoc Relief A 2019			2,657,000	2,581,600	2,790,000
A0123X	Adhoc Relief Allowance-2020				1,203,900	1,264,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**253,700**	**254,000**
A01289	Teaching Allowance			233,000	253,700	254,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**116,000**	**271,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**88,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0272	**GGHS JOHI**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			21,000	21,000	22,000
1	Others			14,000		
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GGHS JOHI				**39,058,600**	**31,477,600**	**41,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0273	**GGHS KG DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,543,900**	**43,953,200**	**61,175,000**
A011	**TOTAL PAY**		**45**	**46**	**38,145,900**	**24,500,400**	**40,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**18**	**16,872,100**	**14,251,100**	**28,690,000**
A01101	Total Basic Pay Of Officer		2	18	16,872,100	14,164,100	28,690,000
H099	HEAD MISTRESS	(BPS-17)	1	1	12,364,400		12,983,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,507,700		4,733,000
A119	ASSISTANT	(BPS-16)				14,164,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			10,610,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**28**	**21,273,800**	**10,249,300**	**11,727,000**
A01151	Total Basic Pay Other Staff		43	28	21,194,800	10,196,300	11,648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		9,104,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,013,300		1,064,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,226,900		5,488,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)	1	1	169,100	10,196,300	178,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	2	2	828,500		870,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	264,600		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0273	**GGHS KG DADU**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,400		472,000
C089	CHOWKIDAR	(BPS-02)	2	2	252,000		265,000
M022	MALI	(BPS-02)	1	1	245,700		258,000
N003	NAIB QASID	(BPS-02)	2	2	487,200		512,000
S008	SANITARY WORKER	(BPS-02)	2	2	487,200		512,000
A01152	Personal pay				79,000	53,000	79,000
A012	**TOTAL ALLOWANCES**				**18,398,000**	**19,452,800**	**20,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,029,000**	**19,089,400**	**20,389,000**
A01202	House Rent Allowance				2,140,000	2,115,300	2,220,000
A01203	Conveyance Allowance				2,017,000	2,072,900	2,077,000
A01207	Washing Allowance				6,000	4,100	6,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				1,147,000	1,086,000	1,169,000
A0121T	Adhoc Relief Allowance 2013				197,000	161,500	197,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				380,000	339,500	386,000
A0122M	Adhoc Relief Allowance 2016				1,968,000	1,751,000	1,999,000
A0122Y	Ad-hoc Relief Allowance 2017				3,761,000	3,674,900	3,821,000
A01238	Charge Allowance				6,000	5,600	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,507,000	2,450,000	2,543,000
A0123P	Ad-hoc Relief A 2019				3,880,000	3,674,900	4,110,000
A0123X	Adhoc Relief Allowance-2020					1,713,400	1,835,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**369,000**	**363,400**	**369,000**
A01289	Teaching Allowance				369,000	363,400	369,000
A03	**TOTAL OPERATING EXPENSES**				**326,000**	**191,000**	**349,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0273	**GGHS KG DADU**					
A033	**TOTAL UTILITIES**			135,000		149,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			159,000	159,000	166,000
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			29,000	29,000	30,000
1	Others			14,000		
478	Other- Sport			15,000		
GGHS KG DADU				**56,869,900**	**44,144,200**	**61,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0274	**GGHS K.N SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,069,700**	**36,248,100**	**40,920,000**
A011	**TOTAL PAY**		**41**	**41**	**24,251,700**	**20,480,500**	**25,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**18**	**8,256,900**	**11,644,300**	**15,212,000**
A01101	Total Basic Pay Of Officer		3	18	8,207,900	11,391,500	15,163,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,211,600		4,422,000
A119	ASSISTANT	(BPS-16)	1	1	1,236,900	11,391,500	1,299,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,759,400		2,897,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			6,545,000
A01102	Personal pay				49,000	252,800	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**23**	**15,994,800**	**8,836,200**	**10,247,000**
A01151	Total Basic Pay Other Staff		38	23	15,963,800	8,785,300	10,216,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		5,233,200		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A101	APPRENTICES	(BPS-14)	1	1	536,600		563,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	520,800		547,000
D154	DRAWING TEACHER	(BPS-14)	2	2	693,000		728,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,670,800		3,854,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,410,200		1,481,000
S053	SENIOR CLERK	(BPS-14)	1	1	154,400	8,785,300	162,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	504,000		529,000
J053	JUNIOR CLERK	(BPS-11)	2	2	795,900		836,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,900		284,000
C089	CHOWKIDAR	(BPS-02)	1	1	270,900		284,000
M022	MALI	(BPS-02)	1	1	93,500		98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0274	**GGHS K.N SHAH**						
N003	NAIB QASID	(BPS-02)	2	2	538,700		566,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,900		284,000
A01152	Personal pay				31,000	50,900	31,000
A012	**TOTAL ALLOWANCES**				**13,818,000**	**15,767,600**	**15,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,550,000**	**15,482,400**	**15,176,000**
A01202	House Rent Allowance				1,355,000	1,503,000	1,355,000
A01203	Conveyance Allowance				1,578,000	1,600,400	1,578,000
A01207	Washing Allowance				1,000	700	1,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				894,000	892,500	894,000
A0121T	Adhoc Relief Allowance 2013				64,000	52,800	64,000
A0122C	Adhoc Relief Allowance - 2015				294,000	336,300	294,000
A0122M	Adhoc Relief Allowance 2016				1,478,000	1,502,200	1,478,000
A0122Y	Ad-hoc Relief Allowance 2017				2,812,000	3,071,900	2,812,000
A01238	Charge Allowance				2,000	3,100	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,875,000	2,048,100	1,875,000
A0123P	Ad-hoc Relief A 2019				3,190,000	3,071,900	3,350,000
A0123X	Adhoc Relief Allowance-2020					1,396,000	1,466,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**268,000**	**285,200**	**285,000**
A01289	Teaching Allowance				268,000	285,200	285,000
A03	**TOTAL OPERATING EXPENSES**				**216,000**	**81,000**	**235,000**
A032	**TOTAL COMMUNICATIONS**				**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**143,000**	**8,000**	**158,000**
A03302	Water				8,000	8,000	9,000
A03303	Electricity				135,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0274	**GGHS K.N SHAH**					
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GGHS K.N SHAH				**38,328,700**	**36,372,100**	**41,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0275	**GGHS PATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,906,600**	**12,334,100**	**19,186,000**
A011	**TOTAL PAY**		**28**	**28**	**10,185,600**	**6,718,000**	**10,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**2,361,500**	**1,103,300**	**4,304,000**
A01101	Total Basic Pay Of Officer		1	10	2,361,500	1,103,300	4,304,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,361,500		2,480,000
A119	ASSISTANT	(BPS-16)				1,103,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,824,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**18**	**7,824,100**	**5,614,700**	**6,391,000**
A01151	Total Basic Pay Other Staff		27	18	7,824,100	5,614,700	6,391,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,736,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	510,300		536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,405,200		4,625,000
S053	SENIOR CLERK	(BPS-14)				5,614,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	278,300		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,900		217,000
C089	CHOWKIDAR	(BPS-02)	1	1	172,200		181,000
M022	MALI	(BPS-02)	1	1	172,200		181,000
N003	NAIB QASID	(BPS-02)	2	2	342,300		359,000
A012	**TOTAL ALLOWANCES**				**6,721,000**	**5,616,100**	**8,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,565,000**	**5,488,000**	**8,335,000**
A01202	House Rent Allowance				595,000	507,600	595,000
A01203	Conveyance Allowance				784,000	680,200	784,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,200	
A01217	Medical Allowance				397,000	324,100	397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0275	**GGHS PATT**					
A0121A	Ad - hoc Allowance - 2011				4,300	
A0121T	Adhoc Relief Allowance 2013			53,000	56,600	53,000
A0122C	Adhoc Relief Allowance - 2015			120,000	102,400	120,000
A0122M	Adhoc Relief Allowance 2016			617,000	500,700	617,000
A0122Y	Ad-hoc Relief Allowance 2017			1,181,000	1,002,800	1,181,000
A01239	Special Allowance				7,400	
A0123G	Ad-hoc Relief Allowance-2018			714,000	673,200	714,000
A0123P	Ad-hoc Relief A 2019			1,102,000	1,002,100	1,157,000
A0123X	Adhoc Relief Allowance-2020				613,400	644,000
A01244	Adhoc Relief				1,000	
A01270	Others			1,001,000		2,072,000
1	Other			1,001,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**128,100**	**156,000**
A01289	Teaching Allowance			156,000	128,100	156,000
A03	**TOTAL OPERATING EXPENSES**			**228,000**	**93,000**	**247,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			19,000	19,000	20,000
1	Others			14,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0275 GGHS PATT					
GGHS PATT			**17,134,600**	**12,427,100**	**19,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0276	**GGHS PHULJI STATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,812,600**	**18,929,700**	**20,341,000**
A011	**TOTAL PAY**		**24**	**24**	**10,013,600**	**10,536,200**	**10,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**485,100**	**1,416,000**	**950,000**
A01101	Total Basic Pay Of Officer		1	8	485,100	947,000	950,000
H099	HEAD MISTRESS	(BPS-17)	1	1	485,100		509,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			441,000
A01102	Personal pay					469,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**9,528,500**	**9,120,200**	**9,561,000**
A01151	Total Basic Pay Other Staff		23	16	9,425,500	9,009,200	9,458,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		420,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	986,000		1,035,000
D154	DRAWING TEACHER	(BPS-14)	1	1	978,600		1,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,446,200		4,669,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	241,500		254,000
S053	SENIOR CLERK	(BPS-14)				9,009,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	540,800		568,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	482,000		506,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	333,900		351,000
C089	CHOWKIDAR	(BPS-02)	1	1	333,900		351,000
N003	NAIB QASID	(BPS-02)	2	2	662,600		696,000
A01152	Personal pay				103,000	111,000	103,000
A012	**TOTAL ALLOWANCES**				**7,799,000**	**8,393,500**	**9,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0276	**GGHS PHULJI STATION**					
A012-1	**TOTAL REGULAR ALLOWANCES**			7,634,000	8,227,100	9,664,000
A01202	House Rent Allowance			647,000	678,300	647,000
A01203	Conveyance Allowance			925,000	957,200	925,000
A01207	Washing Allowance			2,000	1,200	2,000
A01217	Medical Allowance			424,000	482,000	424,000
A0121T	Adhoc Relief Allowance 2013			102,000	90,200	102,000
A0122C	Adhoc Relief Allowance - 2015			141,000	157,400	141,000
A0122M	Adhoc Relief Allowance 2016			723,000	778,000	723,000
A0122Y	Ad-hoc Relief Allowance 2017			1,370,000	1,575,500	1,370,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			913,000	1,055,000	913,000
A0123P	Ad-hoc Relief A 2019			1,411,000	1,574,800	1,482,000
A0123X	Adhoc Relief Allowance-2020				874,400	918,000
A01270	Others			973,000		2,014,000
1	Other			973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			165,000	166,400	166,000
A01289	Teaching Allowance			165,000	166,400	166,000
A03	**TOTAL OPERATING EXPENSES**			247,000	112,000	267,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	40,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			135,000		149,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			74,000	74,000	78,000
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0276 GGHS PHULJI STATION					
1 Others			14,000		
478 Other- Sport			5,000		
GGHS PHULJI STATION			**18,059,600**	**19,041,700**	**20,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0277	**GGHS KAZI ARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,390,500**	**8,326,100**	**26,206,000**
A011	**TOTAL PAY**		**20**	**20**	**16,492,500**	**4,676,700**	**17,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**7,918,900**	**2,080,300**	**12,291,000**
A01101	Total Basic Pay Of Officer		1	7	7,864,900	2,079,800	12,237,000
H099	HEAD MISTRESS	(BPS-17)	1	1	7,864,900		8,258,000
A119	ASSISTANT	(BPS-16)				2,079,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,979,000
A01102	Personal pay				54,000	500	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**13**	**8,573,600**	**2,596,400**	**5,023,000**
A01151	Total Basic Pay Other Staff		19	13	8,558,600	2,505,800	5,008,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,789,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	332,900		350,000
D154	DRAWING TEACHER	(BPS-14)	1	1	312,900		329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,498,200		1,573,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	2,205,000		2,315,000
S053	SENIOR CLERK	(BPS-14)				2,505,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	173,300		182,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,700		147,000
N003	NAIB QASID	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				15,000	69,700	15,000
A01156	Total Pay of contract staff					20,900	
S053	SENIOR CLERK	(BPS-14)				20,900	
A012	**TOTAL ALLOWANCES**				**6,898,000**	**3,649,400**	**8,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0277	**GGHS KAZI ARIF**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,804,000**	**3,591,500**	**8,798,000**
A01202	House Rent Allowance			534,000	332,000	534,000
A01203	Conveyance Allowance			728,000	412,800	728,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			483,000	202,600	483,000
A0121A	Ad - hoc Allowance - 2011				900	
A0121T	Adhoc Relief Allowance 2013			72,000	22,300	72,000
A0122C	Adhoc Relief Allowance - 2015			176,000	131,300	176,000
A0122M	Adhoc Relief Allowance 2016			718,000	264,100	718,000
A0122Y	Ad-hoc Relief Allowance 2017			1,401,000	695,100	1,401,000
A01233	Unattractive Area Allowance				24,800	
A0123G	Ad-hoc Relief Allowance-2018			529,000	468,700	529,000
A0123P	Ad-hoc Relief A 2019			652,000	695,100	685,000
A0123X	Adhoc Relief Allowance-2020				332,500	349,000
A01244	Adhoc Relief				4,800	
A01253	Science Teaching Allowance			1,000	2,500	1,000
A01270	Others			1,507,000		3,119,000
1	Other			1,507,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**57,900**	**94,000**
A01289	Teaching Allowance			94,000	57,900	94,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**148,000**	**321,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**150,000**		**165,000**
A03303	Electricity			150,000		165,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**118,000**
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0277	**GGHS KAZI ARIF**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			24,000	24,000	25,000
1	Others			14,000		
478	Other- Sport			10,000		
GGHS KAZI ARIF				**23,688,500**	**8,474,100**	**26,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0278	**GGHS RADHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,603,600**	**20,758,000**	**30,538,000**
A011	**TOTAL PAY**		**36**	**36**	**18,587,600**	**11,469,500**	**19,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**6,495,400**	**4,506,100**	**11,557,000**
A01101	Total Basic Pay Of Officer		2	14	6,286,400	4,236,700	11,348,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,251,500		4,464,000
A119	ASSISTANT	(BPS-16)	1	1	2,034,900	4,236,700	2,137,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			4,747,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**22**	**12,092,200**	**6,963,400**	**7,952,000**
A01151	Total Basic Pay Other Staff		34	22	12,092,200	6,963,400	7,952,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		4,521,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	630,000		662,000
D154	DRAWING TEACHER	(BPS-14)	1	1	623,700		655,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,720,600		2,857,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	626,900		658,000
S053	SENIOR CLERK	(BPS-14)				6,963,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	345,500		363,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	568,100		597,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	213,200		224,000
C089	CHOWKIDAR	(BPS-02)	2	2	422,100		443,000
M022	MALI	(BPS-02)	1	1	213,200		224,000
N003	NAIB QASID	(BPS-02)	4	4	846,300		889,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,200		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0278	**GGHS RADHAN**					
A012	**TOTAL ALLOWANCES**			**10,016,000**	**9,288,500**	**11,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,796,000**	**9,127,300**	**10,809,000**
A01202	House Rent Allowance			1,206,000	1,003,900	1,206,000
A01203	Conveyance Allowance			1,197,000	1,059,800	1,197,000
A01207	Washing Allowance			4,000	2,400	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			692,000	566,700	692,000
A0121A	Ad - hoc Allowance - 2011				15,600	
A0121T	Adhoc Relief Allowance 2013			105,000	89,100	105,000
A0122C	Adhoc Relief Allowance - 2015			208,000	159,700	208,000
A0122M	Adhoc Relief Allowance 2016			1,056,000	823,600	1,056,000
A0122Y	Ad-hoc Relief Allowance 2017			2,001,000	1,693,000	2,001,000
A0123G	Ad-hoc Relief Allowance-2018			1,334,000	1,128,700	1,334,000
A0123P	Ad-hoc Relief A 2019			1,982,000	1,693,000	2,081,000
A0123X	Adhoc Relief Allowance-2020				870,300	914,000
A01244	Adhoc Relief				10,300	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**161,200**	**220,000**
A01289	Teaching Allowance			220,000	161,200	220,000
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**123,000**	**294,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**150,000**		**165,000**
A03303	Electricity			150,000		165,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0278 GGHS RADHAN					
A03970 Others			19,000	19,000	20,000
1 Others			14,000		
478 Other- Sport			5,000		
GGHS RADHAN			**28,876,600**	**20,881,000**	**30,832,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0279	**GGHS SHAH PANJO SULTAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,142,600**	**9,059,600**	**14,975,000**
A011	**TOTAL PAY**		**19**	**19**	**8,801,600**	**4,983,100**	**9,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**1,484,200**	**1,351,000**	**3,941,000**
A01101	Total Basic Pay Of Officer		2	8	1,390,200	1,350,100	3,847,000
H099	HEAD MISTRESS	(BPS-17)	1	1	930,300		977,000
A119	ASSISTANT	(BPS-16)	1	1	459,900	1,350,100	483,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,387,000
A01102	Personal pay				94,000	900	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**11**	**7,317,400**	**3,632,100**	**5,297,000**
A01151	Total Basic Pay Other Staff		17	11	7,308,400	3,606,900	5,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,273,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	810,600		851,000
D154	DRAWING TEACHER	(BPS-14)	1	1	803,300		843,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,204,400		1,265,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	794,900		835,000
S053	SENIOR CLERK	(BPS-14)				3,606,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	349,700		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	274,100		288,000
N003	NAIB QASID	(BPS-02)	2	2	375,900		395,000
S008	SANITARY WORKER	(BPS-02)	1	1	274,100		288,000
A01152	Personal pay				9,000	25,200	9,000
A012	**TOTAL ALLOWANCES**				**4,341,000**	**4,076,500**	**5,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0279	**GGHS SHAH PANJO SULTAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,271,000**	**4,002,100**	**5,663,000**
A01202	House Rent Allowance			309,000	342,500	309,000
A01203	Conveyance Allowance			457,000	505,800	457,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			247,000	233,200	247,000
A0121A	Ad - hoc Allowance - 2011				30,700	
A0121T	Adhoc Relief Allowance 2013			51,000	52,800	51,000
A0122C	Adhoc Relief Allowance - 2015			82,000	64,500	82,000
A0122M	Adhoc Relief Allowance 2016			400,000	386,900	400,000
A0122Y	Ad-hoc Relief Allowance 2017			758,000	737,100	758,000
A01233	Unattractive Area Allowance			1,000	200	1,000
A01238	Charge Allowance			3,000	500	3,000
A01239	Special Allowance				16,600	
A0123G	Ad-hoc Relief Allowance-2018			395,000	480,400	395,000
A0123P	Ad-hoc Relief A 2019			686,000	696,100	720,000
A0123X	Adhoc Relief Allowance-2020				408,000	428,000
A01244	Adhoc Relief				39,700	
A01260	Ration Allowance				1,100	
A01270	Others			869,000	3,000	1,799,000
1	Other			869,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**74,400**	**74,000**
A01289	Teaching Allowance			70,000	74,400	74,000
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**79,000**	**248,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**150,000**		**165,000**
A03303	Electricity			150,000		165,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**77,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0279	**GGHS SHAH PANJO SULTAN**					
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			20,000	20,000	21,000
1	Others			14,000		
478	Other- Sport			6,000		
GGHS SHAH PANJO SULTAN				**13,371,600**	**9,138,600**	**15,223,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0280	**GGHS THARIRI MUHABAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,495,600**	**16,465,800**	**26,544,000**
A011	**TOTAL PAY**		**30**	**30**	**14,514,600**	**9,139,300**	**15,236,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**3,120,500**	**5,111,200**	**6,181,000**
A01101	Total Basic Pay Of Officer		1	11	3,012,500	5,110,200	6,073,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,012,500		3,163,000
A119	ASSISTANT	(BPS-16)				5,110,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,910,000
A01102	Personal pay				108,000	1,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**19**	**11,394,100**	**4,028,100**	**9,055,000**
A01151	Total Basic Pay Other Staff		29	19	11,380,100	4,016,300	9,041,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,771,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	815,900		857,000
D154	DRAWING TEACHER	(BPS-14)	1	1	810,600		851,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,530,100		3,707,000
S053	SENIOR CLERK	(BPS-14)				4,016,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	896,700		942,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	351,800		369,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	277,200		291,000
C089	CHOWKIDAR	(BPS-02)	2	2	548,100		576,000
M022	MALI	(BPS-02)	1	1	277,200		291,000
N003	NAIB QASID	(BPS-02)	3	3	824,300		866,000
S008	SANITARY WORKER	(BPS-02)	1	1	277,200		291,000
A01152	Personal pay				14,000	11,800	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0280	**GGHS THARIRI MUHABAT**					
A012	**TOTAL ALLOWANCES**			**8,981,000**	**7,326,500**	**11,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,829,000**	**7,203,900**	**11,156,000**
A01202	House Rent Allowance			778,000	761,700	778,000
A01203	Conveyance Allowance			935,000	816,700	935,000
A01207	Washing Allowance			8,000	8,100	8,000
A0120D	Integrated Allowance			5,000	1,000	5,000
A01217	Medical Allowance			541,000	417,200	541,000
A0121T	Adhoc Relief Allowance 2013			81,000	66,500	81,000
A0122C	Adhoc Relief Allowance - 2015			170,000	126,300	170,000
A0122M	Adhoc Relief Allowance 2016			872,000	668,300	872,000
A0122Y	Ad-hoc Relief Allowance 2017			1,653,000	1,370,700	1,653,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			968,000	913,800	968,000
A0123P	Ad-hoc Relief A 2019			1,377,000	1,370,700	1,446,000
A0123X	Adhoc Relief Allowance-2020				682,400	717,000
A01270	Others			1,440,000		2,981,000
1	Other			1,440,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**122,600**	**152,000**
A01289	Teaching Allowance			152,000	122,600	152,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**86,000**	**240,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**143,000**	**8,000**	**158,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0280	**GGHS THARIRI MUHABAT**					
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GGHS THARIRI MUHABAT				**23,759,600**	**16,594,800**	**26,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0281	**GGHS FARIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,506,700**	**11,170,500**	**14,186,000**
A011	**TOTAL PAY**		**33**	**33**	**7,432,700**	**6,328,600**	**7,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**454,500**	**1,907,900**	**1,795,000**
A01101	Total Basic Pay Of Officer		1	7	429,500	1,907,700	1,770,000
H099	HEAD MISTRESS	(BPS-17)	1	1	429,500		451,000
A119	ASSISTANT	(BPS-16)				1,907,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,319,000
A01102	Personal pay				25,000	200	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**26**	**6,978,200**	**4,420,700**	**6,010,000**
A01151	Total Basic Pay Other Staff		32	26	6,955,200	4,414,800	5,987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,255,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	660,500		694,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	323,400		340,000
D154	DRAWING TEACHER	(BPS-14)	1	1	327,600		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,817,000		2,958,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	323,400		340,000
S053	SENIOR CLERK	(BPS-14)	1	1	212,100	4,414,800	223,000
J053	JUNIOR CLERK	(BPS-11)	1	1	180,600		190,000
C029	CASHIER	(BPS-09)		1			194,000
C029	CASHIER	(BPS-07)	1		184,800		
C089	CHOWKIDAR	(BPS-02)	2	2	222,600		234,000
M022	MALI	(BPS-02)	1	1	112,400		118,000
N003	NAIB QASID	(BPS-02)	2	2	222,600		234,000
S008	SANITARY WORKER	(BPS-02)	1	1	112,400		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0281	**GGHS FARIDABAD**					
A01152	Personal pay			23,000	5,900	23,000
A012	**TOTAL ALLOWANCES**			**5,074,000**	**4,841,900**	**6,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,015,000**	**4,748,200**	**6,287,000**
A01202	House Rent Allowance			447,000	496,200	447,000
A01203	Conveyance Allowance			566,000	559,100	566,000
A01207	Washing Allowance			5,000	1,600	5,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			354,000	297,600	354,000
A0121A	Ad - hoc Allowance - 2011				4,800	
A0121T	Adhoc Relief Allowance 2013			228,000	48,000	228,000
A0122C	Adhoc Relief Allowance - 2015			205,000	98,300	205,000
A0122M	Adhoc Relief Allowance 2016			242,000	256,300	242,000
A0122Y	Ad-hoc Relief Allowance 2017			681,000	930,300	681,000
A01233	Unattractive Area Allowance			85,000	43,400	85,000
A0123G	Ad-hoc Relief Allowance-2018			497,000	625,600	497,000
A0123P	Ad-hoc Relief A 2019			992,000	927,900	1,042,000
A0123X	Adhoc Relief Allowance-2020				447,200	470,000
A01244	Adhoc Relief				3,800	
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			703,000		1,455,000
1	Other			703,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**93,700**	**94,000**
A01289	Teaching Allowance			59,000	93,700	94,000
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**82,000**	**236,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**143,000**	**8,000**	**158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0281	**GGHS FARIDABAD**					
A03302	Water			8,000	8,000	9,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GGHS FARIDABAD				**12,766,700**	**11,295,500**	**14,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0282	**GHS TAGA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,149,100**	**22,114,600**	**35,403,000**
A011	**TOTAL PAY**		**32**	**32**	**23,098,100**	**12,321,500**	**24,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**8,299,600**	**5,496,600**	**13,450,000**
A01101	Total Basic Pay Of Officer		1	11	8,299,600	5,496,600	13,450,000
H100	HEAD MASTER	(BPS-17)	1	1	8,299,600		8,715,000
A119	ASSISTANT	(BPS-16)				5,496,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			4,735,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**21**	**14,798,500**	**6,824,900**	**10,803,000**
A01151	Total Basic Pay Other Staff		31	21	14,738,500	6,770,300	10,743,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		4,509,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	681,500		716,000
D154	DRAWING TEACHER	(BPS-14)	1	1	676,200		710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,618,800		3,800,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	2,415,000		2,536,000
S053	SENIOR CLERK	(BPS-14)				6,770,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	477,800		502,000
J053	JUNIOR CLERK	(BPS-11)	2	2	747,600		785,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	461,000		484,000
C089	CHOWKIDAR	(BPS-02)	2	2	457,800		481,000
M022	MALI	(BPS-02)	1	1	231,000		243,000
N003	NAIB QASID	(BPS-02)	1	1	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		243,000
A01152	Personal pay				60,000	54,600	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0282	**GHS TAGA**					
A012	**TOTAL ALLOWANCES**			**10,051,000**	**9,793,100**	**11,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,845,000**	**9,611,200**	**10,944,000**
A01202	House Rent Allowance			1,001,000	913,200	1,001,000
A01203	Conveyance Allowance			1,219,000	1,033,300	1,219,000
A01207	Washing Allowance			5,000	4,900	5,000
A01217	Medical Allowance			663,000	594,100	663,000
A0121T	Adhoc Relief Allowance 2013			96,000	81,600	96,000
A01226	Computer Allowance			19,000	1,000	19,000
A0122C	Adhoc Relief Allowance - 2015			222,000	183,000	222,000
A0122M	Adhoc Relief Allowance 2016			1,135,000	917,500	1,135,000
A0122Y	Ad-hoc Relief Allowance 2017			2,158,000	1,847,100	2,158,000
A0123G	Ad-hoc Relief Allowance-2018			1,402,000	1,233,200	1,402,000
A0123P	Ad-hoc Relief A 2019			1,925,000	1,847,100	2,021,000
A0123X	Adhoc Relief Allowance-2020				955,200	1,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**181,900**	**206,000**
A01289	Teaching Allowance			206,000	181,900	206,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**83,000**	**237,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**143,000**	**8,000**	**158,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0282	**GHS TAGA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GHS TAGA				**33,410,100**	**22,240,600**	**35,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0285	**GHS K.N SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,923,200**	**137,999,900**	**143,649,000**
A011	**TOTAL PAY**		**81**	**81**	**92,706,200**	**92,718,800**	**97,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**45**	**44,929,700**	**44,934,200**	**55,634,000**
A01101	Total Basic Pay Of Officer		8	45	44,857,700	44,933,500	55,562,000
H100	HEAD MASTER	(BPS-17)	1	1	10,408,000		10,928,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	7,352,500		7,720,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,485,400		2,610,000
A119	ASSISTANT	(BPS-16)	2	2	6,327,100	44,933,500	6,643,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	6,294,100		6,609,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		37			8,462,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	11,990,600		12,590,000
A01102	Personal pay				72,000	700	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**36**	**47,776,500**	**47,784,600**	**41,704,000**
A01151	Total Basic Pay Other Staff		73	36	47,776,500	47,776,500	41,704,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37		7,059,200		
C298	COMMERCE TEACHER	(BPS-15)	1	1	11,572,700		12,151,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,668,100		2,802,000
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,352,700		3,520,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,663,200		1,746,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	10,302,300		10,817,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,023,400		2,125,000
S053	SENIOR CLERK	(BPS-14)				47,776,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0285	**GHS K.N SHAH DADU**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,179,200		1,238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	919,800		966,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	724,500		761,000
L119	LAB INCHARGE	(BPS-07)	1	1	919,800		966,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	569,100		598,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,126,700		1,183,000
N003	NAIB QASID	(BPS-02)	2	2	1,126,700		1,183,000
S008	SANITARY WORKER	(BPS-02)	1	1	569,100		598,000
A01152	Personal pay					8,100	
A012	**TOTAL ALLOWANCES**				**42,217,000**	**45,281,100**	**46,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,444,000**	**44,515,100**	**45,538,000**
A01202	House Rent Allowance				4,964,000	5,162,000	4,964,000
A01203	Conveyance Allowance				4,244,000	4,079,800	4,244,000
A01207	Washing Allowance				5,000	3,400	5,000
A0120D	Integrated Allowance				6,000	3,700	6,000
A01217	Medical Allowance				2,811,000	2,708,800	2,811,000
A0121A	Ad - hoc Allowance - 2011					5,500	
A0121T	Adhoc Relief Allowance 2013				107,000	110,700	107,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				949,000	914,000	949,000
A0122M	Adhoc Relief Allowance 2016				4,688,000	4,352,800	4,688,000
A0122Y	Ad-hoc Relief Allowance 2017				8,792,000	8,872,900	8,792,000
A01238	Charge Allowance				2,000	500	2,000
A01239	Special Allowance					12,500	
A0123G	Ad-hoc Relief Allowance-2018				5,862,000	5,923,400	5,862,000
A0123P	Ad-hoc Relief A 2019				9,005,000	8,874,300	9,455,000
A0123X	Adhoc Relief Allowance-2020					3,470,000	3,644,000
A01244	Adhoc Relief					2,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**773,000**	**766,000**	**773,000**
A01289	Teaching Allowance				773,000	766,000	773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0285	**GHS K.N SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**			218,000	83,000	237,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	40,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			143,000	8,000	158,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			37,000	37,000	39,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	23,000
A13201	Furniture and Fixture			22,000	22,000	23,000
GHS K.N SHAH DADU				**135,184,200**	**138,125,900**	**143,931,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0286	**GBHS KANHIRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,670,300**	**7,589,200**	**8,644,000**
A011	**TOTAL PAY**		**23**	**23**	**4,530,300**	**4,416,400**	**4,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**2,677,500**	**2,534,700**	**3,265,000**
A01101	Total Basic Pay Of Officer		1	5	2,677,500	2,265,300	3,265,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,677,500		2,811,000
A119	ASSISTANT	(BPS-16)				2,265,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			454,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**18**	**1,852,800**	**1,881,700**	**1,493,000**
A01151	Total Basic Pay Other Staff		22	18	1,852,800	1,881,700	1,493,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		432,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	70,400		74,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	70,400		74,000
D154	DRAWING TEACHER	(BPS-14)	1	1	70,400		74,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	68,300		72,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	70,400		74,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	70,400		74,000
S053	SENIOR CLERK	(BPS-14)				1,881,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,800		149,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	89,300		94,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	88,200		93,000
C089	CHOWKIDAR	(BPS-02)	1	1	131,300		138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0286	**GBHS KANHIRI**						
M022	MALI	(BPS-02)	1	1	131,300		138,000
N003	NAIB QASID	(BPS-02)	2	2	131,300		138,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,300		138,000
A012	**TOTAL ALLOWANCES**				**3,140,000**	**3,172,800**	**3,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,096,000**	**3,133,100**	**3,842,000**
A01202	House Rent Allowance				236,000	290,600	236,000
A01203	Conveyance Allowance				273,000	270,400	273,000
A01217	Medical Allowance				163,000	183,900	163,000
A0121T	Adhoc Relief Allowance 2013					900	
A0122C	Adhoc Relief Allowance - 2015				63,000	74,400	63,000
A0122M	Adhoc Relief Allowance 2016				320,000	330,700	320,000
A0122Y	Ad-hoc Relief Allowance 2017				617,000	662,400	617,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				315,000	441,600	315,000
A0123P	Ad-hoc Relief A 2019				656,000	657,500	689,000
A0123X	Adhoc Relief Allowance-2020					217,600	228,000
A01270	Others				453,000		938,000
1	Other				453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**39,700**	**44,000**
A01289	Teaching Allowance				44,000	39,700	44,000
A03	**TOTAL OPERATING EXPENSES**				**371,000**	**247,000**	**394,000**
A032	**TOTAL COMMUNICATIONS**				**174,000**	**174,000**	**183,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				162,000	162,000	170,000
A033	**TOTAL UTILITIES**				**124,000**		**136,000**
A03303	Electricity				124,000		136,000
A039	**TOTAL GENERAL**				**73,000**	**73,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0286 GBHS KANHIRI					
A03901 Stationery			5,000	5,000	5,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			20,000	20,000	21,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			24,000	24,000	25,000
1 Others			24,000		
GBHS KANHIRI			**8,041,300**	**7,836,200**	**9,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0287	**GBHS MARKHPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,058,700**	**40,437,000**	**27,912,000**
A011	**TOTAL PAY**		**50**	**51**	**13,336,700**	**22,311,200**	**14,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**8,303,100**	**9,518,600**	**11,477,000**
A01101	Total Basic Pay Of Officer		2	9	8,036,100	9,192,200	11,210,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,110,000		7,466,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	926,100	9,192,200	972,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,408,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**42**	**5,033,600**	**12,792,600**	**2,879,000**
A01151	Total Basic Pay Other Staff		48	42	5,033,600	12,792,600	2,879,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,293,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	2	2	159,600		168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	463,500		487,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	159,600		168,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	113,400		119,000
S053	SENIOR CLERK	(BPS-14)				12,792,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	79,800		84,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	1,189,700		1,249,000
C089	CHOWKIDAR	(BPS-02)	1	1	56,700		60,000
N003	NAIB QASID	(BPS-02)	5	5	281,400		295,000
S008	SANITARY WORKER	(BPS-02)	1	1	56,700		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0287	**GBHS MARKHPUR**					
A012	**TOTAL ALLOWANCES**			**9,722,000**	**18,125,800**	**13,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,594,000**	**17,700,900**	**13,133,000**
A01202	House Rent Allowance			803,000	1,813,000	883,000
A01203	Conveyance Allowance			719,000	2,022,300	779,000
A01207	Washing Allowance			3,000	3,600	3,000
A0120D	Integrated Allowance			3,000	3,100	3,000
A01217	Medical Allowance			509,000	1,112,400	531,000
A0121T	Adhoc Relief Allowance 2013			60,000	145,100	60,000
A0122C	Adhoc Relief Allowance - 2015			153,000	317,000	159,000
A0122M	Adhoc Relief Allowance 2016			787,000	1,624,000	818,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,493,000	3,352,800	1,553,000
A01233	Unattractive Area Allowance				8,300	
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			995,000	2,235,300	1,031,000
A0123P	Ad-hoc Relief A 2019			2,898,000	3,352,800	3,079,000
A0123X	Adhoc Relief Allowance-2020				1,689,500	1,810,000
A01270	Others			1,171,000		2,424,000
1	Other			1,171,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**424,900**	**423,000**
A01289	Teaching Allowance			125,000	419,900	420,000
A01299	Others			3,000	5,000	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**64,000**	**203,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0287	**GBHS MARKHPUR**					
A039	**TOTAL GENERAL**			57,000	57,000	60,000
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			24,000	24,000	25,000
1	Others			24,000		
GBHS MARKHPUR				**23,246,700**	**40,501,000**	**28,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0288	**GBHS QAZI PIR MD SOLANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,323,800**	**9,886,800**	**12,410,000**
A011	**TOTAL PAY**		**16**	**17**	**6,022,800**	**5,528,600**	**6,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,560,600**	**2,548,400**	**3,579,000**
A01101	Total Basic Pay Of Officer		1	7	1,293,600	2,222,000	3,312,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,293,600		1,358,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,590,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**10**	**4,462,200**	**2,980,200**	**3,096,000**
A01151	Total Basic Pay Other Staff		15	10	4,462,200	2,980,200	3,096,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,514,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	362,700		381,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	167,000		175,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	91,400		96,000
S053	SENIOR CLERK	(BPS-14)				2,980,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	903,000		948,000
C089	CHOWKIDAR	(BPS-02)	1	1	91,400		96,000
M022	MALI	(BPS-02)	1	1	620,600		652,000
N003	NAIB QASID	(BPS-02)	1	1	91,400		96,000
S008	SANITARY WORKER	(BPS-02)	1	1	620,600		652,000
A012	**TOTAL ALLOWANCES**				**4,301,000**	**4,358,200**	**5,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,213,000**	**4,264,500**	**5,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0288	**GBHS QAZI PIR MD SOLANGI**					
A01202	House Rent Allowance			338,000	383,600	418,000
A01203	Conveyance Allowance			509,000	487,100	569,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			242,000	248,900	264,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			21,000	18,600	21,000
A0122C	Adhoc Relief Allowance - 2015			77,000	77,200	83,000
A0122M	Adhoc Relief Allowance 2016			394,000	408,200	425,000
A0122Y	Ad-hoc Relief Allowance 2017			747,000	823,700	807,000
A01238	Charge Allowance			3,000	500	3,000
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			498,000	557,000	534,000
A0123P	Ad-hoc Relief A 2019			815,000	825,100	892,000
A0123X	Adhoc Relief Allowance-2020				403,200	459,000
A01244	Adhoc Relief				2,200	
A01270	Others			558,000		1,155,000
1	Other			558,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**93,700**	**94,000**
A01289	Teaching Allowance			88,000	93,700	94,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0288 GBHS QAZI PIR MD SOLANGI					
GBHS QAZI PIR MD SOLANGI			**10,508,800**	**9,947,800**	**12,609,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0289	**GBHS TAJO PANHWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,013,200**	**16,889,900**	**15,870,000**
A011	**TOTAL PAY**		**14**	**14**	**7,744,200**	**9,225,700**	**8,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,464,600**	**6,519,900**	**7,347,000**
A01101	Total Basic Pay Of Officer		1	5	4,464,600	6,488,300	7,347,000
H100	HEAD MASTER	(BPS-17)	1	1	4,464,600		4,688,000
A119	ASSISTANT	(BPS-16)				6,488,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,659,000
A01102	Personal pay					31,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**9**	**3,279,600**	**2,705,800**	**784,000**
A01151	Total Basic Pay Other Staff		13	9	3,260,600	2,705,600	765,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		2,532,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	242,600		255,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	80,900		85,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	80,900		85,000
S053	SENIOR CLERK	(BPS-14)				2,705,600	
C089	CHOWKIDAR	(BPS-02)	1	1	80,900		85,000
N003	NAIB QASID	(BPS-02)	1	1	80,900		85,000
S008	SANITARY WORKER	(BPS-02)	1	1	80,900		85,000
A01152	Personal pay				19,000	200	19,000
A012	**TOTAL ALLOWANCES**				**6,269,000**	**7,664,200**	**7,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,151,000**	**6,752,300**	**7,620,000**
A01202	House Rent Allowance				563,000	693,000	563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0289	**GBHS TAJO PANHWAR**					
A01203	Conveyance Allowance			524,000	589,000	524,000
A0120D	Integrated Allowance			5,000	5,600	5,000
A01217	Medical Allowance			352,000	399,500	352,000
A0121T	Adhoc Relief Allowance 2013			25,000	19,100	25,000
A0122C	Adhoc Relief Allowance - 2015			115,000	133,200	115,000
A0122M	Adhoc Relief Allowance 2016			588,000	677,100	588,000
A0122Y	Ad-hoc Relief Allowance 2017			1,104,000	1,383,800	1,104,000
A0123G	Ad-hoc Relief Allowance-2018			724,000	922,600	724,000
A0123P	Ad-hoc Relief A 2019			1,378,000	1,383,800	1,447,000
A0123X	Adhoc Relief Allowance-2020				545,600	573,000
A01270	Others			773,000		1,600,000
1	Other			773,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**911,900**	**119,000**
A01274	Medical Charges				793,400	
A01289	Teaching Allowance			118,000	118,500	119,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS TAJO PANHWAR				**14,198,200**	**16,950,900**	**16,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0290	**GBHS KHAN MD ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,800,900**	**4,471,300**	**5,524,000**
A011	**TOTAL PAY**		**10**	**10**	**2,967,900**	**2,426,500**	**3,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**637,400**	**5,900**	**2,418,000**
A01101	Total Basic Pay Of Officer		2	6	637,400	5,900	2,418,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	426,300		448,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	5,900	222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,748,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**4**	**2,330,500**	**2,420,600**	**699,000**
A01151	Total Basic Pay Other Staff		8	4	2,330,500	2,420,600	699,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,664,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	186,900		196,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				2,420,600	
N003	NAIB QASID	(BPS-02)	1	1	112,400		118,000
A012	**TOTAL ALLOWANCES**				**1,833,000**	**2,044,800**	**2,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,789,000**	**1,998,000**	**2,360,000**
A01202	House Rent Allowance				117,000	158,000	117,000
A01203	Conveyance Allowance				215,000	281,500	215,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				89,000	105,900	89,000
A0121T	Adhoc Relief Allowance 2013				79,000	12,800	79,000
A0122C	Adhoc Relief Allowance - 2015				32,000	35,200	32,000
A0122M	Adhoc Relief Allowance 2016				163,000	181,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				308,000	366,800	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0290	**GBHS KHAN MD ABAD**					
A0123G	Ad-hoc Relief Allowance-2018			193,000	244,500	193,000
A0123P	Ad-hoc Relief A 2019			303,000	366,800	318,000
A0123X	Adhoc Relief Allowance-2020				244,500	257,000
A01270	Others			279,000		578,000
1	Other			279,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**46,800**	**47,000**
A01289	Teaching Allowance			44,000	46,800	47,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS KHAN MD ABAD				**4,985,900**	**4,532,300**	**5,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,671,500**	**13,352,100**	**14,347,000**
A011	**TOTAL PAY**		**14**	**14**	**7,157,500**	**7,741,800**	**7,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,117,200**	**2,091,600**	**6,414,000**
A01101	Total Basic Pay Of Officer		1	6	1,117,200	2,078,900	6,414,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,117,200		1,173,000
A119	ASSISTANT	(BPS-16)				2,078,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			5,241,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**6,040,300**	**5,650,200**	**1,090,000**
A01151	Total Basic Pay Other Staff		13	8	5,780,300	5,167,300	830,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		4,991,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	98,700		104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	295,100		310,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	98,700		104,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	98,700		104,000
S053	SENIOR CLERK	(BPS-14)				5,167,300	
C089	CHOWKIDAR	(BPS-02)	1	1	98,700		104,000
N003	NAIB QASID	(BPS-02)	1	1	98,700		104,000
A01152	Personal pay				260,000	482,900	260,000
A012	**TOTAL ALLOWANCES**				**5,514,000**	**5,610,300**	**6,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,414,000**	**5,511,100**	**6,743,000**
A01202	House Rent Allowance				386,000	410,300	386,000
A01203	Conveyance Allowance				496,000	518,100	496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO**					
A01207	Washing Allowance			1,000	400	1,000
A01217	Medical Allowance			306,000	309,600	306,000
A0121T	Adhoc Relief Allowance 2013			31,000	13,700	31,000
A0122C	Adhoc Relief Allowance - 2015			108,000	107,300	108,000
A0122M	Adhoc Relief Allowance 2016			551,000	546,600	551,000
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000	1,161,200	1,024,000
A0123G	Ad-hoc Relief Allowance-2018			683,000	774,200	683,000
A0123P	Ad-hoc Relief A 2019			1,138,000	1,161,200	1,195,000
A0123X	Adhoc Relief Allowance-2020				508,500	534,000
A01270	Others			690,000		1,428,000
1	Other			690,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,200**	**100,000**
A01289	Teaching Allowance			100,000	99,200	100,000
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**42,000**	**181,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**32,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GBHS ABDUL RAHMAN MALLAH @ KHERRO				**12,837,500**	**13,394,100**	**14,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0292	**GBHS KHAIR MD PANHWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,669,300**	**6,717,000**	**9,765,000**
A011	**TOTAL PAY**		**18**	**18**	**5,424,300**	**3,718,300**	**5,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**1,382,900**	**740,500**	**2,074,000**
A01101	Total Basic Pay Of Officer		2	6	1,382,900	740,500	2,074,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,171,800		1,230,000
A119	ASSISTANT	(BPS-16)				740,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			622,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	211,100		222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**12**	**4,041,400**	**2,977,800**	**3,617,000**
A01151	Total Basic Pay Other Staff		16	12	3,923,400	2,765,500	3,499,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		592,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	88,200		93,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	260,400		273,000
D154	DRAWING TEACHER	(BPS-14)	1	1	88,200		93,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	552,800		580,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	88,200		93,000
S053	SENIOR CLERK	(BPS-14)				2,765,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	774,900		814,000
J053	JUNIOR CLERK	(BPS-11)	1	1	215,300		226,000
C089	CHOWKIDAR	(BPS-02)	1	1	183,800		193,000
N003	NAIB QASID	(BPS-02)	1	1	539,700		567,000
S008	SANITARY WORKER	(BPS-02)	1	1	539,700		567,000
A01152	Personal pay				118,000	212,300	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0292	**GBHS KHAIR MD PANHWAR**					
A012	**TOTAL ALLOWANCES**			**3,245,000**	**2,998,700**	**4,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,172,000**	**2,930,200**	**4,001,000**
A01202	House Rent Allowance			255,000	291,200	255,000
A01203	Conveyance Allowance			343,000	355,700	343,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			183,000	201,400	183,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			21,000	10,500	21,000
A0122C	Adhoc Relief Allowance - 2015			58,000	51,300	58,000
A0122M	Adhoc Relief Allowance 2016			295,000	272,200	295,000
A0122Y	Ad-hoc Relief Allowance 2017			553,000	552,200	553,000
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			368,000	376,000	368,000
A0123P	Ad-hoc Relief A 2019			584,000	553,500	613,000
A0123X	Adhoc Relief Allowance-2020				240,400	252,000
A01244	Adhoc Relief				2,200	
A01270	Others			512,000		1,060,000
1	Other			512,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**68,500**	**73,000**
A01289	Teaching Allowance			73,000	68,500	73,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0292 GBHS KHAIR MD PANHWAR					
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			20,000	20,000	21,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS KHAIR MD PANHWAR			**8,854,300**	**6,778,000**	**9,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0293	**GBHS SHAHNAWAZ MASTOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,286,500**	**15,425,100**	**15,056,000**
A011	**TOTAL PAY**		**23**	**23**	**7,385,500**	**8,070,300**	**7,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,449,800**	**4,104,500**	**4,098,000**
A01101	Total Basic Pay Of Officer		1	6	3,417,800	4,104,200	4,066,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,417,800		3,589,000
A119	ASSISTANT	(BPS-16)				4,104,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			477,000
A01102	Personal pay				32,000	300	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**17**	**3,935,700**	**3,965,800**	**3,654,000**
A01151	Total Basic Pay Other Staff		22	17	3,935,700	3,965,800	3,654,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		454,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	248,900		261,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,900		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	514,500		540,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				3,965,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	447,300		470,000
C089	CHOWKIDAR	(BPS-02)	2	2	465,200		488,000
N003	NAIB QASID	(BPS-02)	3	3	842,100		884,000
S008	SANITARY WORKER	(BPS-02)	1	1	377,000		396,000
A012	**TOTAL ALLOWANCES**				**5,901,000**	**7,354,800**	**7,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,796,000**	**6,149,600**	**7,192,000**
A01202	House Rent Allowance				573,000	663,900	573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0293	**GBHS SHAHNAWAZ MASTOI**					
A01203	Conveyance Allowance			562,000	623,900	562,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			332,000	353,100	332,000
A0121T	Adhoc Relief Allowance 2013			52,000	50,200	52,000
A0122C	Adhoc Relief Allowance - 2015			104,000	114,100	104,000
A0122M	Adhoc Relief Allowance 2016			533,000	586,400	533,000
A0122Y	Ad-hoc Relief Allowance 2017			1,006,000	1,210,400	1,006,000
A0123G	Ad-hoc Relief Allowance-2018			671,000	807,000	671,000
A0123P	Ad-hoc Relief A 2019			1,218,000	1,210,400	1,279,000
A0123X	Adhoc Relief Allowance-2020				522,900	549,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			735,000		1,521,000
1	Other			735,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**1,205,200**	**112,000**
A01274	Medical Charges				1,096,400	
A01289	Teaching Allowance			102,000	108,800	109,000
A01299	Others			3,000		3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0293 GBHS SHAHNAWAZ MASTOI					
GBHS SHAHNAWAZ MASTOI			**13,471,500**	**15,486,100**	**15,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0294	**GGHS GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,662,700**	**14,312,700**	**19,980,000**
A011	**TOTAL PAY**		**11**	**11**	**11,081,700**	**8,090,200**	**11,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**6,161,200**	**6,507,700**	**9,432,000**
A01101	Total Basic Pay Of Officer		2	6	6,029,200	6,323,900	9,300,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,824,800		5,066,000
A119	ASSISTANT	(BPS-16)	1	1	1,204,400	6,323,900	1,265,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,969,000
A01102	Personal pay				132,000	183,800	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**5**	**4,920,500**	**1,582,500**	**2,198,000**
A01151	Total Basic Pay Other Staff		9	5	4,920,500	1,576,600	2,198,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		2,827,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,652,700		1,735,000
S053	SENIOR CLERK	(BPS-14)				1,576,600	
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**6,581,000**	**6,222,500**	**8,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,488,000**	**6,122,400**	**8,251,000**
A01202	House Rent Allowance				614,000	648,900	614,000
A01203	Conveyance Allowance				571,000	591,400	571,000
A01207	Washing Allowance					500	
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				396,000	411,500	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0294	**GGHS GHARIBABAD**					
A0121T	Adhoc Relief Allowance 2013			16,000	18,000	16,000
A0122C	Adhoc Relief Allowance - 2015			114,000	114,800	114,000
A0122M	Adhoc Relief Allowance 2016			589,000	592,600	589,000
A0122Y	Ad-hoc Relief Allowance 2017			1,116,000	1,213,500	1,116,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			744,000	809,000	744,000
A0123P	Ad-hoc Relief A 2019			1,219,000	1,213,500	1,280,000
A0123X	Adhoc Relief Allowance-2020				505,200	530,000
A01270	Others			1,095,000		2,267,000
1	Other			1,095,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**100,100**	**99,000**
A01289	Teaching Allowance			93,000	99,200	99,000
A01299	Others				900	
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS GHARIBABAD				**17,847,700**	**14,373,700**	**20,179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0295	**GGHS BEGUM NUSRAT BHOTTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,858,900**	**13,605,300**	**20,802,000**
A011	**TOTAL PAY**		**12**	**13**	**10,414,900**	**7,682,500**	**11,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**6,128,600**	**5,046,300**	**10,079,000**
A01101	Total Basic Pay Of Officer		2	7	5,976,600	4,834,000	9,927,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,878,300		5,122,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	1,098,300	4,834,000	1,153,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			3,288,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**4,286,300**	**2,636,200**	**1,214,000**
A01151	Total Basic Pay Other Staff		10	6	4,286,300	2,636,200	1,214,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		3,131,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	576,500		605,000
S053	SENIOR CLERK	(BPS-14)				2,636,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**7,444,000**	**5,922,800**	**9,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,344,000**	**5,827,700**	**9,409,000**
A01202	House Rent Allowance				972,000	584,600	1,052,000
A01203	Conveyance Allowance				759,000	577,100	819,000
A0120D	Integrated Allowance				14,000	5,600	14,000
A01217	Medical Allowance				413,000	351,100	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0295	**GGHS BEGUM NUSRAT BHOTTO**					
A0121T	Adhoc Relief Allowance 2013			115,000	52,700	115,000
A0122C	Adhoc Relief Allowance - 2015			276,000	142,700	282,000
A0122M	Adhoc Relief Allowance 2016			610,000	524,800	641,000
A0122Y	Ad-hoc Relief Allowance 2017			1,165,000	1,152,300	1,225,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			777,000	768,300	813,000
A0123P	Ad-hoc Relief A 2019			1,214,000	1,152,300	1,311,000
A0123X	Adhoc Relief Allowance-2020				513,100	575,000
A01270	Others			1,026,000		2,124,000
1	Other			1,026,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**95,100**	**100,000**
A01289	Teaching Allowance			100,000	95,100	100,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS BEGUM NUSRAT BHOTTO				**18,043,900**	**13,666,300**	**21,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0296	**GGHS HOUSING SOCIETY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,757,700**	**16,004,100**	**17,730,000**
A011	**TOTAL PAY**		**15**	**15**	**8,789,700**	**9,019,200**	**9,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,741,300**	**2,588,300**	**6,771,000**
A01101	Total Basic Pay Of Officer		1	6	1,560,300	2,347,500	6,590,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,560,300		1,638,000
A119	ASSISTANT	(BPS-16)				2,347,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			4,952,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**9**	**7,048,400**	**6,430,900**	**2,448,000**
A01151	Total Basic Pay Other Staff		14	9	7,011,400	6,275,600	2,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		4,716,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	118,700		125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	354,900		373,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	118,700		125,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	690,900		725,000
S053	SENIOR CLERK	(BPS-14)				6,275,600	
C089	CHOWKIDAR	(BPS-02)	1	1	415,800		437,000
N003	NAIB QASID	(BPS-02)	1	1	415,800		437,000
A01152	Personal pay				37,000	155,300	37,000
A012	**TOTAL ALLOWANCES**				**6,968,000**	**6,984,900**	**8,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,796,000**	**6,816,800**	**8,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0296	**GGHS HOUSING SOCIETY**					
A01202	House Rent Allowance			603,000	675,500	603,000
A01203	Conveyance Allowance			768,000	781,000	768,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			14,000	5,600	14,000
A01217	Medical Allowance			357,000	379,300	357,000
A0121T	Adhoc Relief Allowance 2013			30,000	30,200	30,000
A0122C	Adhoc Relief Allowance - 2015			127,000	135,100	127,000
A0122M	Adhoc Relief Allowance 2016			655,000	649,600	655,000
A0122Y	Ad-hoc Relief Allowance 2017			1,231,000	1,350,800	1,231,000
A01233	Unattractive Area Allowance			13,000	500	13,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			821,000	906,400	821,000
A0123P	Ad-hoc Relief A 2019			1,334,000	1,348,400	1,401,000
A0123X	Adhoc Relief Allowance-2020				550,300	578,000
A01270	Others			839,000		1,737,000
1	Other			839,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**168,100**	**172,000**
A01289	Teaching Allowance			172,000	168,100	172,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**51,000**	**190,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0296 GGHS HOUSING SOCIETY					
GGHS HOUSING SOCIETY			15,932,700	16,055,100	17,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0298	**GGHS PHAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,086,800**	**13,741,100**	**23,166,000**
A011	**TOTAL PAY**		**26**	**29**	**12,663,800**	**7,673,400**	**14,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**6,182,800**	**5,424,900**	**10,515,000**
A01101	Total Basic Pay Of Officer		1	8	6,182,800	5,424,900	10,515,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,182,800		6,492,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				5,424,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**6,481,000**	**2,248,500**	**3,639,000**
A01151	Total Basic Pay Other Staff		25	21	6,481,000	2,248,500	3,639,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		3,138,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	368,000		386,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	93,500		98,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	93,500		98,000
S053	SENIOR CLERK	(BPS-14)				2,248,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	214,200		225,000
J053	JUNIOR CLERK	(BPS-11)	2	2	349,700		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	93,500		98,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	349,700		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	301,400		316,000
C089	CHOWKIDAR	(BPS-02)	1	1	301,400		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0298	**GGHS PHAKA**						
M022	MALI	(BPS-02)	1	1	301,400		316,000
N003	NAIB QASID	(BPS-02)	3	3	394,800		415,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,400		316,000
A012	**TOTAL ALLOWANCES**				**6,423,000**	**6,067,700**	**9,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,310,000**	**5,936,800**	**8,881,000**
A01202	House Rent Allowance				610,000	715,400	801,000
A01203	Conveyance Allowance				575,000	653,800	718,000
A01217	Medical Allowance				333,000	346,000	394,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121T	Adhoc Relief Allowance 2013				6,000	14,200	11,000
A0122C	Adhoc Relief Allowance - 2015				107,000	103,500	121,000
A0122M	Adhoc Relief Allowance 2016				571,000	557,300	645,000
A0122Y	Ad-hoc Relief Allowance 2017				1,079,000	1,145,400	1,179,000
A01238	Charge Allowance				2,000	1,000	2,000
A01239	Special Allowance					21,400	
A0123G	Ad-hoc Relief Allowance-2018				720,000	771,500	806,000
A0123P	Ad-hoc Relief A 2019				1,176,000	1,146,800	1,321,000
A0123X	Adhoc Relief Allowance-2020					445,100	553,000
A01244	Adhoc Relief					4,400	
A01270	Others				1,131,000		2,330,000
1	Other				1,131,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**130,900**	**131,000**
A01289	Teaching Allowance				113,000	130,900	131,000
A03	**TOTAL OPERATING EXPENSES**				**171,000**	**717,000**	**799,000**
A032	**TOTAL COMMUNICATIONS**				**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**124,000**		**136,000**
A03303	Electricity				124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0298	**GGHS PHAKA**					
A039	**TOTAL GENERAL**			**35,000**	**705,000**	**650,000**
A03901	Stationery			13,000	213,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	100,000
A03905	Newspapers Periodicals and Books			1,000	1,000	50,000
A03942	Cost of Other Stores			6,000	296,000	100,000
A03970	Others			5,000	185,000	200,000
1	Others					200,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**200,000**
A13201	Furniture and Fixture				300,000	200,000
GGHS PHAKA				**19,257,800**	**14,758,100**	**24,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0299	**GGHS DUABO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,316,500**	**13,294,700**	**18,060,000**
A011	**TOTAL PAY**		**23**	**24**	**9,059,500**	**7,434,000**	**9,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,210,600**	**2,425,500**	**4,547,000**
A01101	Total Basic Pay Of Officer		1	7	2,972,600	2,330,400	4,309,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,972,600		3,121,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,330,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			824,000
A01102	Personal pay				238,000	95,100	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**17**	**5,848,900**	**5,008,500**	**5,317,000**
A01151	Total Basic Pay Other Staff		22	17	5,848,900	5,008,500	5,317,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		784,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	490,400		515,000
D154	DRAWING TEACHER	(BPS-14)	2	2	583,800		613,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,753,500		1,841,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	93,500		98,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	490,400		515,000
S053	SENIOR CLERK	(BPS-14)				5,008,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	356,000		374,000
C089	CHOWKIDAR	(BPS-02)	1	1	299,300		314,000
N003	NAIB QASID	(BPS-02)	3	3	698,300		733,000
S008	SANITARY WORKER	(BPS-02)	1	1	299,300		314,000
A012	**TOTAL ALLOWANCES**				**6,257,000**	**5,860,700**	**8,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0299	**GGHS DUABO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,129,000**	**5,717,400**	**8,053,000**
A01202	House Rent Allowance			487,000	526,300	567,000
A01203	Conveyance Allowance			624,000	679,600	684,000
A01207	Washing Allowance			1,000	300	1,000
A01217	Medical Allowance			354,000	318,100	376,000
A0121T	Adhoc Relief Allowance 2013			22,000	27,200	22,000
A0122C	Adhoc Relief Allowance - 2015			114,000	114,400	120,000
A0122M	Adhoc Relief Allowance 2016			583,000	543,300	614,000
A0122Y	Ad-hoc Relief Allowance 2017			1,088,000	1,115,000	1,148,000
A01238	Charge Allowance			3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			729,000	743,400	765,000
A0123P	Ad-hoc Relief A 2019			1,242,000	1,115,000	1,340,000
A0123X	Adhoc Relief Allowance-2020				532,000	595,000
A01270	Others			882,000		1,818,000
1	Other			882,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**143,300**	**143,000**
A01289	Teaching Allowance			128,000	143,300	143,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**46,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0299 GGHS DUABO					
GGHS DUABO			15,486,500	13,340,700	18,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0300	**GGHS SITA VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,718,900**	**6,497,400**	**9,870,000**
A011	**TOTAL PAY**		**5**	**5**	**5,036,900**	**3,577,600**	**5,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**421,100**	**3,900**	**5,289,000**
A01101	Total Basic Pay Of Officer		1	5	421,100	3,900	5,289,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	421,100		442,000
A119	ASSISTANT	(BPS-16)				3,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			4,847,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**		**4,615,800**	**3,573,700**	
A01151	Total Basic Pay Other Staff		4		4,615,800	3,573,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		4,615,800		
S053	SENIOR CLERK	(BPS-14)				3,573,700	
A012	**TOTAL ALLOWANCES**				**3,682,000**	**2,919,800**	**4,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,577,000**	**2,833,000**	**4,476,000**
A01202	House Rent Allowance				304,000	240,400	304,000
A01203	Conveyance Allowance				450,000	354,200	450,000
A01217	Medical Allowance				210,000	157,400	210,000
A0121T	Adhoc Relief Allowance 2013				92,000	19,400	92,000
A0122C	Adhoc Relief Allowance - 2015				86,000	50,700	86,000
A0122M	Adhoc Relief Allowance 2016				356,000	260,700	356,000
A0122Y	Ad-hoc Relief Allowance 2017				609,000	536,000	609,000
A0123G	Ad-hoc Relief Allowance-2018				406,000	357,400	406,000
A0123P	Ad-hoc Relief A 2019				560,000	536,000	588,000
A0123X	Adhoc Relief Allowance-2020					320,800	337,000
A01270	Others				504,000		1,038,000
1	Other				504,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**86,800**	**105,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0300	**GGHS SITA VILLAGE**					
A01289	Teaching Allowance			105,000	86,800	105,000
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**40,000**	**179,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**28,000**	**28,000**	**30,000**
A03901	Stationery			11,000	11,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GGHS SITA VILLAGE				**8,882,900**	**6,537,400**	**10,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0301	**GGHS MAKHDOOM BILAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,015,800**	**6,676,600**	**9,534,000**
A011	**TOTAL PAY**		**11**	**14**	**3,878,800**	**3,692,200**	**4,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**769,700**	**828,700**	**4,077,000**
A01101	Total Basic Pay Of Officer		1	8	769,700	828,700	4,077,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	769,700		808,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				828,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**3,109,100**	**2,863,500**	**872,000**
A01151	Total Basic Pay Other Staff		10	6	3,109,100	2,863,500	872,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,420,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	105,000		110,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	105,000		110,000
S053	SENIOR CLERK	(BPS-14)				2,863,500	
L058	LIBRARIAN	(BPS-11)		1			150,000
N003	NAIB QASID	(BPS-02)	2	2	291,900		306,000
S008	SANITARY WORKER	(BPS-02)	1	1	186,900		196,000
A012	**TOTAL ALLOWANCES**				**3,137,000**	**2,984,400**	**4,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,071,000**	**2,918,300**	**4,519,000**
A01202	House Rent Allowance				221,000	244,800	341,000
A01203	Conveyance Allowance				350,000	350,200	394,000
A01207	Washing Allowance				1,000	1,200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0301	**GGHS MAKHDOOM BILAWAL**					
A0120D	Integrated Allowance			14,000	1,000	14,000
A01217	Medical Allowance			180,000	178,200	192,000
A0121T	Adhoc Relief Allowance 2013			6,000	12,600	6,000
A0122C	Adhoc Relief Allowance - 2015			60,000	53,200	122,000
A0122M	Adhoc Relief Allowance 2016			300,000	272,500	420,000
A0122Y	Ad-hoc Relief Allowance 2017			549,000	553,800	621,000
A0123G	Ad-hoc Relief Allowance-2018			369,000	369,200	441,000
A0123P	Ad-hoc Relief A 2019			632,000	553,800	736,000
A0123X	Adhoc Relief Allowance-2020				327,800	430,000
A01270	Others			389,000		801,000
1	Other			389,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**66,100**	**66,000**
A01289	Teaching Allowance			66,000	66,100	66,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**47,000**	**186,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS MAKHDOOM BILAWAL				**7,186,800**	**6,723,600**	**9,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0302	**GBHS SAINDAD LAKHIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,712,300**	**12,294,100**	**14,312,000**
A011	**TOTAL PAY**		**5**	**5**	**7,094,300**	**6,922,800**	**7,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**3,514,400**	**3,950,000**	**7,250,000**
A01101	Total Basic Pay Of Officer		1	4	3,305,400	3,680,600	7,041,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,305,400		3,471,000
A119	ASSISTANT	(BPS-16)				3,680,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			3,570,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**1**	**3,579,900**	**2,972,800**	**189,000**
A01151	Total Basic Pay Other Staff		4	1	3,579,900	2,972,800	189,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		3,399,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				2,972,800	
A012	**TOTAL ALLOWANCES**				**5,618,000**	**5,371,300**	**6,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,504,000**	**5,252,800**	**6,754,000**
A01202	House Rent Allowance				489,000	545,400	489,000
A01203	Conveyance Allowance				567,000	573,200	567,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				308,000	294,600	308,000
A0121T	Adhoc Relief Allowance 2013				12,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				102,000	101,900	102,000
A0122M	Adhoc Relief Allowance 2016				523,000	497,600	523,000
A0122Y	Ad-hoc Relief Allowance 2017				989,000	1,038,400	989,000
A0123G	Ad-hoc Relief Allowance-2018				660,000	692,300	660,000
A0123P	Ad-hoc Relief A 2019				1,182,000	1,038,400	1,241,000
A0123X	Adhoc Relief Allowance-2020					456,800	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0302	**GBHS SAINDAD LAKHIAR**					
A01270	Others			671,000		1,382,000
1	Other			671,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**118,500**	**119,000**
A01289	Teaching Allowance			114,000	118,500	119,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**44,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SAINDAD LAKHIAR				**12,880,300**	**12,338,100**	**14,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0303	**GBHS LOUNG RAHUJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,551,400**	**23,771,400**	**16,761,000**
A011	**TOTAL PAY**		**41**	**42**	**7,320,400**	**13,185,100**	**8,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,763,000**	**1,238,000**	**5,348,000**
A01101	Total Basic Pay Of Officer		1	8	1,763,000	1,200,000	5,348,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,763,000		1,851,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,200,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,133,000
A01102	Personal pay					38,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**34**	**5,557,400**	**11,947,100**	**2,691,000**
A01151	Total Basic Pay Other Staff		40	34	5,311,400	11,579,500	2,445,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,984,100		
D154	DRAWING TEACHER	(BPS-14)	2	2	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	440,400		462,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	130,200		137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	130,200		137,000
S053	SENIOR CLERK	(BPS-14)				11,579,500	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,040,600		1,093,000
C089	CHOWKIDAR	(BPS-02)	2	2	130,200		137,000
N003	NAIB QASID	(BPS-02)	5	5	325,500		342,000
A01152	Personal pay				246,000	367,600	246,000
A012	**TOTAL ALLOWANCES**				**6,231,000**	**10,586,300**	**8,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,149,000**	**10,344,800**	**8,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0303	**GBHS LOUNG RAHUJO**					
A01202	House Rent Allowance			432,000	868,500	512,000
A01203	Conveyance Allowance			491,000	1,289,000	551,000
A01207	Washing Allowance			2,000	2,100	2,000
A0120D	Integrated Allowance			6,000	6,800	6,000
A01217	Medical Allowance			336,000	607,100	358,000
A0121T	Adhoc Relief Allowance 2013			72,000	57,800	72,000
A0122C	Adhoc Relief Allowance - 2015			86,000	167,200	92,000
A0122M	Adhoc Relief Allowance 2016			541,000	979,800	572,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	1,977,700	1,060,000
A01238	Charge Allowance				4,300	
A0123G	Ad-hoc Relief Allowance-2018			667,000	1,318,500	703,000
A0123P	Ad-hoc Relief A 2019			1,827,000	1,977,700	1,954,000
A0123X	Adhoc Relief Allowance-2020				1,088,300	1,179,000
A01270	Others			689,000		1,419,000
1	Other			689,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**241,500**	**242,000**
A01289	Teaching Allowance			82,000	241,500	242,000
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**42,000**	**180,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**31,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0303 GBHS LOUNG RAHUJO					
GBHS LOUNG RAHUJO			**13,717,400**	**23,813,400**	**16,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0304	**GBHS KANDI CHUKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,033,500**	**20,005,800**	**21,334,000**
A011	**TOTAL PAY**		**27**	**30**	**9,696,500**	**11,213,700**	**11,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**3,037,700**	**1,725,800**	**8,653,000**
A01101	Total Basic Pay Of Officer		1	8	3,037,700	1,725,800	8,653,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,037,700		3,190,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,725,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			4,735,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**22**	**6,658,800**	**9,487,900**	**2,385,000**
A01151	Total Basic Pay Other Staff		26	22	6,564,800	9,332,600	2,291,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		4,509,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	89,300		94,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	627,800		659,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	89,300		94,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	89,300		94,000
S053	SENIOR CLERK	(BPS-14)				9,332,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,070,000		1,124,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
N003	NAIB QASID	(BPS-02)	1	1	89,300		94,000
A01152	Personal pay				94,000	155,300	94,000
A012	**TOTAL ALLOWANCES**				**7,337,000**	**8,792,100**	**10,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,212,000**	**8,611,300**	**10,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0304	**GBHS KANDI CHUKI**					
A01202	House Rent Allowance			589,000	740,200	780,000
A01203	Conveyance Allowance			683,000	1,037,400	826,000
A01207	Washing Allowance			1,000	400	1,000
A01217	Medical Allowance			342,000	436,400	403,000
A0121T	Adhoc Relief Allowance 2013			56,000	42,800	61,000
A0122C	Adhoc Relief Allowance - 2015			115,000	152,300	129,000
A0122M	Adhoc Relief Allowance 2016			650,000	815,400	724,000
A0122Y	Ad-hoc Relief Allowance 2017			1,222,000	1,681,900	1,363,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			814,000	1,121,400	900,000
A0123P	Ad-hoc Relief A 2019			1,816,000	1,681,900	1,993,000
A0123X	Adhoc Relief Allowance-2020				900,500	1,032,000
A01270	Others			924,000		1,903,000
1	Other			924,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**180,800**	**181,000**
A01289	Teaching Allowance			125,000	180,500	181,000
A01299	Others				300	
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**45,000**	**184,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**33,000**	**33,000**	**35,000**
A03901	Stationery			11,000	11,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0304 GBHS KANDI CHUKI					
GBHS KANDI CHUKI			**17,202,500**	**20,050,800**	**21,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0305	**GBHS GUL MD CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,256,900**	**13,088,300**	**17,264,000**
A011	**TOTAL PAY**		**7**	**7**	**8,709,900**	**7,346,300**	**9,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,245,600**	**3,399,300**	**8,584,000**
A01101	Total Basic Pay Of Officer		1	5	3,245,600	3,399,300	8,584,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,245,600		3,408,000
A119	ASSISTANT	(BPS-16)				3,399,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			5,176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**2**	**5,464,300**	**3,947,000**	**561,000**
A01151	Total Basic Pay Other Staff		6	2	5,464,300	3,947,000	561,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		4,929,800		
S053	SENIOR CLERK	(BPS-14)				3,947,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	291,900		306,000
M022	MALI	(BPS-02)	1	1	242,600		255,000
A012	**TOTAL ALLOWANCES**				**6,547,000**	**5,742,000**	**8,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,414,000**	**5,630,700**	**7,986,000**
A01202	House Rent Allowance				534,000	514,100	534,000
A01203	Conveyance Allowance				696,000	595,400	696,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				368,000	317,000	368,000
A0121T	Adhoc Relief Allowance 2013				23,000	22,900	23,000
A0122C	Adhoc Relief Allowance - 2015				129,000	110,100	129,000
A0122M	Adhoc Relief Allowance 2016				660,000	564,200	660,000
A0122Y	Ad-hoc Relief Allowance 2017				1,208,000	1,101,900	1,208,000
A0123G	Ad-hoc Relief Allowance-2018				805,000	734,600	805,000
A0123P	Ad-hoc Relief A 2019				1,108,000	1,101,900	1,163,000
A0123X	Adhoc Relief Allowance-2020					564,700	593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0305	**GBHS GUL MD CHANDIO**					
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			872,000		1,796,000
1	Other			872,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**111,300**	**133,000**
A01289	Teaching Allowance			133,000	111,300	133,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**52,000**	**191,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS GUL MD CHANDIO				**15,432,900**	**13,140,300**	**17,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0306	**GBHS PARYA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,197,000**	**14,332,100**	**10,829,000**
A011	**TOTAL PAY**		**22**	**22**	**4,849,000**	**7,922,800**	**5,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**613,200**	**619,800**	**3,782,000**
A01101	Total Basic Pay Of Officer		1	6	613,200	619,800	3,782,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	613,200		644,000
A119	ASSISTANT	(BPS-16)				619,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**4,235,800**	**7,303,000**	**1,311,000**
A01151	Total Basic Pay Other Staff		21	16	4,235,800	7,261,800	1,311,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,988,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	234,200		246,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	77,700		82,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	77,700		82,000
S053	SENIOR CLERK	(BPS-14)				7,261,800	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	780,200		819,000
N003	NAIB QASID	(BPS-02)	1	1	77,700		82,000
A01152	Personal pay					41,200	
A012	**TOTAL ALLOWANCES**				**4,348,000**	**6,409,300**	**5,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,255,000**	**6,251,200**	**5,578,000**
A01202	House Rent Allowance				316,000	517,200	316,000
A01203	Conveyance Allowance				478,000	837,000	478,000
A01207	Washing Allowance				1,000	400	1,000
A01217	Medical Allowance				187,000	296,600	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0306	**GBHS PARYA**					
A0121T	Adhoc Relief Allowance 2013			18,000	26,900	18,000
A0122C	Adhoc Relief Allowance - 2015			72,000	111,100	72,000
A0122M	Adhoc Relief Allowance 2016			373,000	576,700	373,000
A0122Y	Ad-hoc Relief Allowance 2017			700,000	1,188,300	700,000
A01238	Charge Allowance				1,600	
A0123G	Ad-hoc Relief Allowance-2018			466,000	792,300	466,000
A0123P	Ad-hoc Relief A 2019			1,159,000	1,188,300	1,217,000
A0123X	Adhoc Relief Allowance-2020				714,800	751,000
A01270	Others			485,000		999,000
1	Other			485,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**158,100**	**158,000**
A01289	Teaching Allowance			93,000	158,100	158,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**45,000**	**184,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**33,000**	**33,000**	**35,000**
A03901	Stationery			11,000	11,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS PARYA				**9,366,000**	**14,377,100**	**11,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0307	**GBHS SUHRAB BUGHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,867,600**	**19,446,800**	**15,780,000**
A011	**TOTAL PAY**		**26**	**29**	**6,447,600**	**10,721,400**	**7,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,885,800**	**2,194,400**	**5,891,000**
A01101	Total Basic Pay Of Officer		1	8	1,885,800	2,194,400	5,891,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,885,800		1,980,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,194,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**4,561,800**	**8,527,000**	**1,739,000**
A01151	Total Basic Pay Other Staff		25	21	4,561,800	8,527,000	1,739,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		3,031,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	71,400		75,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	321,800		338,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	71,400		75,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	71,400		75,000
S053	SENIOR CLERK	(BPS-14)				8,527,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	780,200		819,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
C089	CHOWKIDAR	(BPS-02)	1	1	71,400		75,000
N003	NAIB QASID	(BPS-02)	1	1	71,400		75,000
S008	SANITARY WORKER	(BPS-02)	1	1	71,400		75,000
A012	**TOTAL ALLOWANCES**				**5,420,000**	**8,725,400**	**8,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0307	**GBHS SUHRAB BUGHIO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,307,000**	**8,517,000**	**7,942,000**
A01202	House Rent Allowance			390,000	744,100	590,000
A01203	Conveyance Allowance			558,000	1,088,900	698,000
A01207	Washing Allowance			1,000	800	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			292,000	467,400	351,000
A0121T	Adhoc Relief Allowance 2013			16,000	42,200	16,000
A0122C	Adhoc Relief Allowance - 2015			87,000	151,600	102,000
A0122M	Adhoc Relief Allowance 2016			447,000	775,500	527,000
A0122Y	Ad-hoc Relief Allowance 2017			842,000	1,606,200	983,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			561,000	1,070,900	653,000
A0123P	Ad-hoc Relief A 2019			1,482,000	1,606,200	1,636,000
A0123X	Adhoc Relief Allowance-2020				961,200	1,089,000
A01270	Others			627,000		1,292,000
1	Other			627,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**208,400**	**208,000**
A01289	Teaching Allowance			113,000	208,400	208,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**52,000**	**191,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0307 GBHS SUHRAB BUGHIO					
478 Other- Sport			5,000		
GBHS SUHRAB BUGHIO			**12,043,600**	**19,498,800**	**15,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0308	**GBHS WALEEDDAD CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,076,800**	**38,389,500**	**18,467,000**
A011	**TOTAL PAY**		**50**	**50**	**7,629,800**	**21,229,700**	**8,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**3,175,200**	**5,116,300**	**5,651,000**
A01101	Total Basic Pay Of Officer		1	8	3,175,200	4,866,000	5,651,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,175,200		3,334,000
A119	ASSISTANT	(BPS-16)				4,866,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,317,000
A01102	Personal pay					250,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**42**	**4,454,600**	**16,113,400**	**2,362,000**
A01151	Total Basic Pay Other Staff		49	42	4,454,600	16,097,500	2,362,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,207,100		
D154	DRAWING TEACHER	(BPS-14)	2	2	100,800		106,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	482,400		507,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	100,800		106,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	151,200		159,000
S053	SENIOR CLERK	(BPS-14)				16,097,500	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	958,700		1,007,000
C089	CHOWKIDAR	(BPS-02)	3	3	151,200		159,000
N003	NAIB QASID	(BPS-02)	5	5	252,000		265,000
S008	SANITARY WORKER	(BPS-02)	1	1	50,400		53,000
A01152	Personal pay					15,900	
A012	**TOTAL ALLOWANCES**				**7,447,000**	**17,159,800**	**10,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,341,000**	**16,793,300**	**10,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0308	**GBHS WALEEDDAD CHANDIO**					
A01202	House Rent Allowance			516,000	1,571,700	516,000
A01203	Conveyance Allowance			628,000	2,117,200	628,000
A01207	Washing Allowance			4,000	8,200	4,000
A01217	Medical Allowance			317,000	900,200	317,000
A0121T	Adhoc Relief Allowance 2013			30,000	102,200	30,000
A0122C	Adhoc Relief Allowance - 2015			109,000	305,800	109,000
A0122M	Adhoc Relief Allowance 2016			557,000	1,561,600	557,000
A0122Y	Ad-hoc Relief Allowance 2017			1,004,000	3,184,300	1,004,000
A01238	Charge Allowance			1,000	1,500	1,000
A0123G	Ad-hoc Relief Allowance-2018			670,000	2,123,000	670,000
A0123P	Ad-hoc Relief A 2019			2,759,000	3,184,300	2,897,000
A0123X	Adhoc Relief Allowance-2020				1,733,300	1,820,000
A01270	Others			746,000		1,537,000
1	Other			746,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**366,500**	**364,000**
A01289	Teaching Allowance			106,000	364,100	364,000
A01299	Others				2,400	
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**58,000**	**197,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0308 GBHS WALEEDDAD CHANDIO					
GBHS WALEEDDAD CHANDIO			**15,258,800**	**38,447,500**	**18,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0309	**GGHS GOZO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,503,200**	**11,913,000**	**12,012,000**
A011	**TOTAL PAY**		**5**	**5**	**6,039,200**	**6,726,200**	**6,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**2,715,900**	**3,666,300**	**6,336,000**
A01101	Total Basic Pay Of Officer		1	5	2,621,900	3,665,400	6,242,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,621,900		2,753,000
A119	ASSISTANT	(BPS-16)				3,665,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			3,489,000
A01102	Personal pay				94,000	900	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**		**3,323,300**	**3,059,900**	
A01151	Total Basic Pay Other Staff		4		3,323,300	3,059,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		3,323,300		
S053	SENIOR CLERK	(BPS-14)				3,059,900	
A012	**TOTAL ALLOWANCES**				**4,464,000**	**5,186,800**	**5,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,375,000**	**5,074,200**	**5,563,000**
A01202	House Rent Allowance				395,000	534,300	395,000
A01203	Conveyance Allowance				410,000	531,400	410,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	1,000	5,000
A01217	Medical Allowance				242,000	236,600	242,000
A0121T	Adhoc Relief Allowance 2013				26,000	49,000	26,000
A0122C	Adhoc Relief Allowance - 2015				75,000	80,200	75,000
A0122M	Adhoc Relief Allowance 2016				427,000	461,600	427,000
A0122Y	Ad-hoc Relief Allowance 2017				828,000	1,008,700	828,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	672,500	500,000
A0123P	Ad-hoc Relief A 2019				872,000	1,008,700	916,000
A0123X	Adhoc Relief Allowance-2020					489,200	514,000
A01270	Others				594,000		1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0309	**GGHS GOZO**					
1	Other			594,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**112,600**	**113,000**
A01289	Teaching Allowance			88,000	111,600	112,000
A01299	Others			1,000	1,000	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**54,000**	**193,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS GOZO				**10,681,200**	**11,967,000**	**12,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0310	**GGHS BORIRRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,690,000**	**12,757,300**	**14,372,000**
A011	**TOTAL PAY**		**6**	**6**	**7,171,000**	**7,209,700**	**7,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,648,800**	**3,747,600**	**7,330,000**
A01101	Total Basic Pay Of Officer		1	5	3,439,800	3,478,200	7,121,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,439,800		3,612,000
A119	ASSISTANT	(BPS-16)				3,478,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			3,509,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**1**	**3,522,200**	**3,462,100**	**189,000**
A01151	Total Basic Pay Other Staff		5	1	3,522,200	3,462,100	189,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		3,342,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				3,462,100	
A012	**TOTAL ALLOWANCES**				**5,519,000**	**5,547,600**	**6,853,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,406,000**	**5,436,000**	**6,740,000**
A01202	House Rent Allowance				467,000	515,400	467,000
A01203	Conveyance Allowance				543,000	553,500	543,000
A01207	Washing Allowance				1,000	400	1,000
A01217	Medical Allowance				298,000	296,500	298,000
A0121T	Adhoc Relief Allowance 2013				43,000	42,600	43,000
A0122C	Adhoc Relief Allowance - 2015				100,000	99,000	100,000
A0122M	Adhoc Relief Allowance 2016				514,000	510,200	514,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	1,081,400	1,000,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				667,000	721,000	667,000
A0123P	Ad-hoc Relief A 2019				1,094,000	1,081,400	1,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0310	**GGHS BORIRRI**					
A0123X	Adhoc Relief Allowance-2020				533,600	560,000
A01270	Others			678,000		1,397,000
1	Other			678,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**111,600**	**113,000**
A01289	Teaching Allowance			113,000	111,600	113,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**44,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000		
GGHS BORIRRI				**12,858,000**	**12,801,300**	**14,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0311	**GGHS KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,854,000**	**6,568,400**	**5,606,000**
A011	**TOTAL PAY**		**12**	**12**	**2,951,000**	**3,565,800**	**3,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**1,360,800**	**1,503,600**	**2,070,000**
A01101	Total Basic Pay Of Officer		2	6	1,360,800	1,503,600	2,070,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	592,200		622,000
A119	ASSISTANT	(BPS-16)	1	1	768,600	1,503,600	807,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**1,590,200**	**2,062,200**	**1,030,000**
A01151	Total Basic Pay Other Staff		10	6	1,590,200	2,020,400	1,030,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		610,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	709,100		745,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,020,400	
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
A01156	Total Pay of contract staff					41,800	
S053	SENIOR CLERK	(BPS-14)				41,800	
A012	**TOTAL ALLOWANCES**				**1,903,000**	**3,002,600**	**2,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,865,000**	**2,947,800**	**2,451,000**
A01202	House Rent Allowance				173,000	321,100	173,000
A01203	Conveyance Allowance				207,000	408,900	207,000
A01207	Washing Allowance					1,200	
A0120D	Integrated Allowance				14,000	1,000	14,000
A01217	Medical Allowance				98,000	168,500	98,000
A0121A	Ad - hoc Allowance - 2011					6,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0311	**GGHS KHANPUR**					
A0121T	Adhoc Relief Allowance 2013			13,000	37,400	13,000
A0122C	Adhoc Relief Allowance - 2015			29,000	45,400	29,000
A0122M	Adhoc Relief Allowance 2016			155,000	237,600	155,000
A0122Y	Ad-hoc Relief Allowance 2017			299,000	525,500	299,000
A01239	Special Allowance				14,100	
A0123G	Ad-hoc Relief Allowance-2018			200,000	359,200	200,000
A0123P	Ad-hoc Relief A 2019			435,000	527,000	457,000
A0123X	Adhoc Relief Allowance-2020				292,200	307,000
A01244	Adhoc Relief				2,500	
A01270	Others			242,000		499,000
1	Other			242,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**54,800**	**55,000**
A01289	Teaching Allowance			38,000	54,800	55,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**61,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS KHANPUR				**5,039,000**	**6,629,400**	**5,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0312	**GBHS SOBHO KHAN MAGSI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,601,300**	**10,755,200**	**14,948,000**
A011	**TOTAL PAY**		**15**	**16**	**7,183,300**	**5,968,800**	**7,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,266,200**	**2,233,200**	**6,878,000**
A01101	Total Basic Pay Of Officer		1	7	2,230,200	2,232,900	6,842,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,230,200		2,342,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,232,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			4,136,000
A01102	Personal pay				36,000	300	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**9**	**4,917,100**	**3,735,600**	**1,029,000**
A01151	Total Basic Pay Other Staff		14	9	4,917,100	3,735,600	1,029,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		3,938,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	88,200		93,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	537,500		564,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	88,200		93,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	88,200		93,000
S053	SENIOR CLERK	(BPS-14)				3,735,600	
C089	CHOWKIDAR	(BPS-02)	1	1	88,200		93,000
N003	NAIB QASID	(BPS-02)	1	1	88,200		93,000
A012	**TOTAL ALLOWANCES**				**5,418,000**	**4,786,400**	**7,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,297,000**	**4,673,400**	**6,920,000**
A01202	House Rent Allowance				477,000	486,600	557,000
A01203	Conveyance Allowance				555,000	519,600	615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0312	**GBHS SOBHO KHAN MAGSI**					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			312,000	262,300	334,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A0121T	Adhoc Relief Allowance 2013			152,000	50,500	152,000
A0122C	Adhoc Relief Allowance - 2015			69,000	43,600	75,000
A0122M	Adhoc Relief Allowance 2016			510,000	424,500	541,000
A0122Y	Ad-hoc Relief Allowance 2017			1,012,000	884,200	1,072,000
A01239	Special Allowance				25,100	
A0123G	Ad-hoc Relief Allowance-2018			653,000	605,200	689,000
A0123P	Ad-hoc Relief A 2019			877,000	886,900	957,000
A0123X	Adhoc Relief Allowance-2020				468,500	528,000
A01244	Adhoc Relief				4,400	
A01270	Others			679,000		1,399,000
1	Other			679,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**113,000**	**121,000**
A01289	Teaching Allowance			120,000	113,000	120,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**48,000**	**187,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0312 GBHS SOBHO KHAN MAGSI					
GBHS SOBHO KHAN MAGSI			**12,773,300**	**10,803,200**	**15,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0313	**GBHS NAU GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,688,800	11,328,400	14,319,000
A011	**TOTAL PAY**		28	28	7,356,800	6,296,700	7,712,000
A011-1	**TOTAL PAY OF OFFICERS**		1	7	2,206,800	2,252,300	5,370,000
A01101	Total Basic Pay Of Officer		1	7	1,968,800	1,954,400	5,132,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,968,800		2,067,000
A119	ASSISTANT	(BPS-16)				1,954,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,065,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	21	5,150,000	4,044,400	2,342,000
A01151	Total Basic Pay Other Staff		27	21	5,136,000	4,039,900	2,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,919,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	81,900		86,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	866,600		910,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	81,900		86,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	81,900		86,000
S053	SENIOR CLERK	(BPS-14)				4,039,900	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	653,100		686,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	202,700		213,000
N003	NAIB QASID	(BPS-02)	2	2	248,900		261,000
A01152	Personal pay				14,000	4,500	14,000
A012	**TOTAL ALLOWANCES**				5,332,000	5,031,700	6,607,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,211,000	4,930,100	6,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0313	**GBHS NAU GOTH**					
A01202	House Rent Allowance			414,000	422,900	414,000
A01203	Conveyance Allowance			616,000	569,200	616,000
A01207	Washing Allowance			2,000	1,300	2,000
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			315,000	308,200	315,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			15,000	15,900	15,000
A0122C	Adhoc Relief Allowance - 2015			103,000	101,500	103,000
A0122M	Adhoc Relief Allowance 2016			526,000	464,000	526,000
A0122Y	Ad-hoc Relief Allowance 2017			982,000	935,500	982,000
A01238	Charge Allowance			3,000	500	3,000
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			655,000	640,900	655,000
A0123P	Ad-hoc Relief A 2019			917,000	940,300	963,000
A0123X	Adhoc Relief Allowance-2020				508,700	534,000
A01244	Adhoc Relief				2,200	
A01270	Others			656,000		1,351,000
1	Other			656,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**101,600**	**121,000**
A01289	Teaching Allowance			120,000	100,600	120,000
A01299	Others			1,000	1,000	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**58,000**	**197,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0313	**GBHS NAU GOTH**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS NAU GOTH				**12,870,800**	**11,386,400**	**14,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0314	**GBHS BALEDAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,261,800**	**12,121,500**	**17,083,000**
A011	**TOTAL PAY**		**18**	**18**	**8,622,800**	**6,738,400**	**9,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,423,700**	**2,478,200**	**7,649,000**
A01101	Total Basic Pay Of Officer		1	6	2,156,700	2,151,800	7,382,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,156,700		2,265,000
A119	ASSISTANT	(BPS-16)				2,151,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			5,117,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**12**	**6,199,100**	**4,260,200**	**1,391,000**
A01151	Total Basic Pay Other Staff		17	12	6,199,100	4,260,200	1,391,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		4,873,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	96,600		101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	553,200		581,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,600		101,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	96,600		101,000
S053	SENIOR CLERK	(BPS-14)				4,260,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	386,400		406,000
N003	NAIB QASID	(BPS-02)	1	1	96,600		101,000
A012	**TOTAL ALLOWANCES**				**6,639,000**	**5,383,100**	**8,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,500,000**	**5,279,400**	**7,904,000**
A01202	House Rent Allowance				552,000	483,200	552,000
A01203	Conveyance Allowance				781,000	577,400	781,000
A01207	Washing Allowance				2,000	1,500	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0314	**GBHS BALEDAI**					
A01217	Medical Allowance			477,000	406,200	477,000
A0121T	Adhoc Relief Allowance 2013			56,000	26,100	56,000
A0122C	Adhoc Relief Allowance - 2015			118,000	114,600	118,000
A0122M	Adhoc Relief Allowance 2016			654,000	491,900	654,000
A0122Y	Ad-hoc Relief Allowance 2017			1,239,000	1,002,500	1,239,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			826,000	682,300	826,000
A0123P	Ad-hoc Relief A 2019			988,000	1,005,200	1,037,000
A0123X	Adhoc Relief Allowance-2020				482,400	507,000
A01270	Others			800,000		1,648,000
1	Other			800,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**103,700**	**139,000**
A01289	Teaching Allowance			136,000	100,600	136,000
A01299	Others			3,000	3,100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**47,000**	**186,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0314 GBHS BALEDAI					
GBHS BALEDAI			**15,432,800**	**12,168,500**	**17,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0315	**GBHS KAMAL KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,116,100**	**12,568,200**	**15,931,000**
A011	**TOTAL PAY**		**16**	**16**	**8,568,100**	**6,962,900**	**8,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,117,200**	**1,167,000**	**7,546,000**
A01101	Total Basic Pay Of Officer		1	5	1,117,200	1,167,000	7,546,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,117,200		1,173,000
A119	ASSISTANT	(BPS-16)				1,167,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			6,373,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**11**	**7,450,900**	**5,795,900**	**1,449,000**
A01151	Total Basic Pay Other Staff		15	11	7,450,900	5,783,200	1,449,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		5,069,400		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	94,500		99,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	909,000		954,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	94,500		99,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	94,500		99,000
S053	SENIOR CLERK	(BPS-14)				5,783,200	
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		99,000
N003	NAIB QASID	(BPS-02)	1	1	94,500		99,000
A01152	Personal pay					12,700	
A012	**TOTAL ALLOWANCES**				**5,548,000**	**5,605,300**	**6,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,418,000**	**5,474,400**	**6,805,000**
A01202	House Rent Allowance				419,000	470,100	419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0315	**GBHS KAMAL KHAN**					
A01203	Conveyance Allowance			647,000	624,400	647,000
A01207	Washing Allowance			2,000	1,200	2,000
A01217	Medical Allowance			331,000	319,000	331,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			45,000	24,900	45,000
A0122C	Adhoc Relief Allowance - 2015			101,000	106,300	101,000
A0122M	Adhoc Relief Allowance 2016			534,000	522,400	534,000
A0122Y	Ad-hoc Relief Allowance 2017			996,000	1,038,800	996,000
A01233	Unattractive Area Allowance				24,800	
A01239	Special Allowance				12,500	
A0123G	Ad-hoc Relief Allowance-2018			664,000	700,500	664,000
A0123P	Ad-hoc Relief A 2019			994,000	1,040,200	1,044,000
A0123X	Adhoc Relief Allowance-2020				581,600	611,000
A01244	Adhoc Relief				2,200	
A01270	Others			685,000		1,411,000
1	Other			685,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**130,900**	**131,000**
A01289	Teaching Allowance			130,000	130,900	131,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**48,000**	**187,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0315 GBHS KAMAL KHAN					
GBHS KAMAL KHAN			14,288,100	12,616,200	16,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0316	**GBHS IBRAHIM LEGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,099,900**	**12,514,600**	**15,856,000**
A011	**TOTAL PAY**		**43**	**43**	**8,122,900**	**6,982,800**	**8,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**3,459,800**	**3,461,600**	**5,707,000**
A01101	Total Basic Pay Of Officer		1	5	3,459,800	3,461,600	5,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,459,800		3,633,000
A119	ASSISTANT	(BPS-16)				3,461,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,074,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**38**	**4,663,100**	**3,521,200**	**2,824,000**
A01151	Total Basic Pay Other Staff		42	38	4,663,100	3,521,200	2,824,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,975,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	57,800		61,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	835,500		877,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	57,800		61,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	57,800		61,000
S053	SENIOR CLERK	(BPS-14)				3,521,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	1,563,500		1,642,000
C089	CHOWKIDAR	(BPS-02)	1	1	57,800		61,000
N003	NAIB QASID	(BPS-02)	1	1	57,800		61,000
A012	**TOTAL ALLOWANCES**				**5,977,000**	**5,531,800**	**7,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,846,000**	**5,415,400**	**7,194,000**
A01202	House Rent Allowance				553,000	581,700	553,000
A01203	Conveyance Allowance				585,000	543,200	585,000
A01207	Washing Allowance				2,000	1,100	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0316	**GBHS IBRAHIM LEGHARI**					
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			368,000	334,100	368,000
A0121T	Adhoc Relief Allowance 2013			50,000	43,600	50,000
A0122C	Adhoc Relief Allowance - 2015			113,000	102,100	113,000
A0122M	Adhoc Relief Allowance 2016			580,000	523,600	580,000
A0122Y	Ad-hoc Relief Allowance 2017			1,085,000	1,047,400	1,085,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			724,000	698,300	724,000
A0123P	Ad-hoc Relief A 2019			1,044,000	1,047,400	1,096,000
A0123X	Adhoc Relief Allowance-2020				487,200	512,000
A01270	Others			740,000		1,524,000
1	Other			740,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**116,400**	**131,000**
A01289	Teaching Allowance			131,000	116,400	131,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**24,000**	**162,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**13,000**
A03901	Stationery			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GBHS IBRAHIM LEGHARI				**14,247,900**	**12,538,600**	**16,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0317	**GBHS PAT GUL MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,356,900**	**8,218,600**	**29,241,000**
A011	**TOTAL PAY**		**31**	**31**	**18,044,900**	**4,595,100**	**18,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**6,505,200**	**3,025,100**	**9,958,000**
A01101	Total Basic Pay Of Officer		1	6	6,505,200	3,025,100	9,958,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,505,200		6,830,000
A119	ASSISTANT	(BPS-16)				3,025,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**25**	**11,539,700**	**1,570,000**	**8,987,000**
A01151	Total Basic Pay Other Staff		30	25	11,539,700	1,570,000	8,987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,978,900		
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,091,800		6,396,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	86,100		90,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	86,100		90,000
S053	SENIOR CLERK	(BPS-14)				1,570,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,124,600		1,181,000
C089	CHOWKIDAR	(BPS-02)	1	1	86,100		90,000
N003	NAIB QASID	(BPS-02)	1	1	86,100		90,000
A012	**TOTAL ALLOWANCES**				**8,312,000**	**3,623,500**	**10,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,183,000**	**3,578,000**	**10,167,000**
A01202	House Rent Allowance				704,000	350,200	704,000
A01203	Conveyance Allowance				727,000	354,800	727,000
A01207	Washing Allowance				2,000	1,300	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0317	**GBHS PAT GUL MOHAMMAD**					
A01217	Medical Allowance			595,000	195,400	595,000
A0121T	Adhoc Relief Allowance 2013			86,000	33,000	86,000
A0122C	Adhoc Relief Allowance - 2015			156,000	64,100	156,000
A0122M	Adhoc Relief Allowance 2016			828,000	328,400	828,000
A0122Y	Ad-hoc Relief Allowance 2017			1,575,000	689,200	1,575,000
A01233	Unattractive Area Allowance			280,000	104,700	280,000
A0123G	Ad-hoc Relief Allowance-2018			989,000	459,500	989,000
A0123P	Ad-hoc Relief A 2019			708,000	689,200	743,000
A0123X	Adhoc Relief Allowance-2020				308,200	324,000
A01270	Others			1,533,000		3,158,000
1	Other			1,533,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**45,500**	**129,000**
A01289	Teaching Allowance			129,000	45,500	129,000
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**40,000**	**179,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**124,000**		**136,000**
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**28,000**	**28,000**	**30,000**
A03901	Stationery			11,000	11,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GBHS PAT GUL MOHAMMAD				**26,520,900**	**8,258,600**	**29,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0453	**GGHS PILOT HIRABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,416,700**	**147,599,200**	**152,725,000**
A011	**TOTAL PAY**		**149**	**149**	**87,052,700**	**80,136,900**	**91,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**68**	**36,132,200**	**38,981,200**	**59,128,000**
A01101	Total Basic Pay Of Officer		7	68	36,132,200	38,981,200	59,128,000
P094	PRINCIPAL	(BPS-19)	1	1	8,662,500		9,096,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,713,100		5,999,000
A119	ASSISTANT	(BPS-16)	1	1	7,169,400	38,981,200	7,528,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,874,900		3,019,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		57			17,958,000
I032	INSTRUCTOR	(BPS-16)	1	1	3,827,800		4,019,000
I071	I.T ADMINISTRATIVE	(BPS-16)	1	1	2,874,900		3,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)		1			662,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		3			2,568,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,009,600		5,260,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**142**	**81**	**50,920,500**	**41,155,700**	**32,281,000**
A01151	Total Basic Pay Other Staff		142	81	50,911,500	41,141,500	32,272,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	57		17,102,500		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,473,600		1,547,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,260,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,800,600		5,041,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	559,700		588,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	3,931,200		4,128,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3		2,445,500		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0453	**GGHS PILOT HIRABAD HYDERABAD**						
S053	SENIOR CLERK	(BPS-14)	1	1	868,400	41,141,500	912,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	579,600		609,000
J053	JUNIOR CLERK	(BPS-11)	1	1	414,800		436,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	38	6,771,500		7,110,000
S285	SEWING TEACHER	(BPS-09)	1	1	395,900		416,000
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	395,900		416,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	395,900		416,000
B008	BAND MASTER	(BPS-05)	1	1	395,900		416,000
D161	DRIVER	(BPS-05)	1	1	370,700		389,000
C089	CHOWKIDAR	(BPS-02)	6	6	2,252,300		2,365,000
C167	COOK	(BPS-02)	1	1	1,725,200		1,811,000
M022	MALI	(BPS-02)	1	1	311,900		327,000
N003	NAIB QASID	(BPS-02)	8	8	3,236,100		3,398,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,224,300		1,286,000
A01152	Personal pay				9,000	14,200	9,000
A012	**TOTAL ALLOWANCES**				**54,364,000**	**67,462,300**	**61,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,440,000**	**66,243,400**	**60,097,000**
A01202	House Rent Allowance				9,308,000	10,780,300	9,308,000
A01203	Conveyance Allowance				5,100,000	6,811,800	5,100,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				39,000	50,200	39,000
A01217	Medical Allowance				3,181,000	3,514,100	3,181,000
A0121T	Adhoc Relief Allowance 2013				217,000	375,500	217,000
A01226	Computer Allowance				28,000	37,200	28,000
A0122C	Adhoc Relief Allowance - 2015				1,027,000	1,104,400	1,027,000
A0122M	Adhoc Relief Allowance 2016				5,270,000	5,742,000	5,270,000
A0122Y	Ad-hoc Relief Allowance 2017				10,059,000	12,020,000	10,059,000
A01238	Charge Allowance				2,000	1,500	2,000
A01239	Special Allowance					2,100	
A0123G	Ad-hoc Relief Allowance-2018				6,524,000	8,013,600	6,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0453	**GGHS PILOT HIRABAD HYDERABAD**					
A0123P	Ad-hoc Relief A 2019			12,646,000	12,014,800	13,278,000
A0123X	Adhoc Relief Allowance-2020				5,738,100	6,025,000
A01253	Science Teaching Allowance			26,000	24,800	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**924,000**	**1,218,900**	**1,219,000**
A01289	Teaching Allowance			924,000	1,218,900	1,219,000
A03	**TOTAL OPERATING EXPENSES**			**1,108,000**	**664,000**	**1,193,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**556,000**	**112,000**	**611,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			92,000	92,000	101,000
A03303	Electricity			444,000		488,000
A039	**TOTAL GENERAL**			**518,000**	**518,000**	**546,000**
A03901	Stationery			295,000	295,000	310,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			85,000	85,000	94,000
A03970	Others			63,000	63,000	66,000
1	Others			9,000		
478	Other- Sport			54,000		
GGHS PILOT HIRABAD HYDERABAD				**142,524,700**	**148,263,200**	**153,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0454	**GBHS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,446,400**	**168,016,940**	**159,922,000**
A011	**TOTAL PAY**		**193**	**194**	**94,841,400**	**89,028,900**	**99,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**73**	**36,282,900**	**46,288,500**	**53,563,000**
A01101	Total Basic Pay Of Officer		11	73	36,282,900	46,190,300	53,563,000
P094	PRINCIPAL	(BPS-19)	1	1	9,942,500		10,440,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,110,400		5,366,000
H100	HEAD MASTER	(BPS-17)	1	1	9,046,800		9,499,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	1,453,200	46,190,300	1,526,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	5,409,600		5,680,000
D154	DRAWING TEACHER	(BPS-16)		6			4,582,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		52			9,468,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	4	3,571,100		4,801,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,749,300		1,837,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**182**	**121**	**58,558,500**	**42,740,400**	**46,385,000**
A01151	Total Basic Pay Other Staff		182	121	58,541,500	42,678,100	46,368,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52		9,017,300		
C298	COMMERCE TEACHER	(BPS-15)	1	1	6,283,200		6,597,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,845,900		1,938,000
D154	DRAWING TEACHER	(BPS-14)	6		4,363,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	11,569,400		12,148,000
L035	LANGUAGE TEACHER	(BPS-14)	3		1,000,700		
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	5,898,900		6,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0454	**GBHS HYDERABAD**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	7	7	2,489,600		2,614,000
S053	SENIOR CLERK	(BPS-14)	1	1	520,800	42,678,100	547,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	849,500		892,000
J053	JUNIOR CLERK	(BPS-11)	2	2	621,600		653,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	5,683,700		5,968,000
B008	BAND MASTER	(BPS-05)	1	1	263,600		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,414,400		1,485,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	368,600		387,000
C089	CHOWKIDAR	(BPS-02)	3	3	693,000		728,000
F002	FARASH	(BPS-02)	1	1	249,900		262,000
M022	MALI	(BPS-02)	3	3	642,600		675,000
N003	NAIB QASID	(BPS-02)	18	18	3,865,100		4,058,000
S008	SANITARY WORKER	(BPS-02)	4	4	899,900		945,000
A01152	Personal pay				17,000	62,300	17,000
A012	**TOTAL ALLOWANCES**				**51,605,000**	**78,988,040**	**59,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,620,000**	**73,941,200**	**58,499,000**
A01202	House Rent Allowance				8,560,000	11,824,900	8,640,000
A01203	Conveyance Allowance				5,180,000	7,812,400	5,240,000
A01207	Washing Allowance				16,000	24,200	16,000
A0120D	Integrated Allowance				23,000	53,900	23,000
A0120K	Special Judicial Allowance					28,900	
A01217	Medical Allowance				2,948,000	3,960,700	2,970,000
A0121T	Adhoc Relief Allowance 2013				384,000	565,500	384,000
A01224	Entertainment Allowance				13,000	10,300	13,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				986,000	1,211,400	992,000
A0122M	Adhoc Relief Allowance 2016				5,152,000	6,328,200	5,183,000
A0122Y	Ad-hoc Relief Allowance 2017				9,739,000	13,311,700	9,799,000
A01238	Charge Allowance				4,000	6,300	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,506,000	8,874,700	5,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0454	**GBHS HYDERABAD**					
A0123P	Ad-hoc Relief A 2019			12,063,000	13,308,700	12,702,000
A0123X	Adhoc Relief Allowance-2020				6,580,400	6,945,000
A01253	Science Teaching Allowance			27,000	20,400	27,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**985,000**	**5,046,840**	**1,475,000**
A01274	Medical Charges				3,572,240	
A01289	Teaching Allowance			985,000	1,474,600	1,475,000
A03	**TOTAL OPERATING EXPENSES**			**1,601,000**	**1,014,000**	**1,735,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**50,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**1,023,000**	**436,000**	**1,126,000**
A03301	Gas			110,000	110,000	121,000
A03302	Water			326,000	326,000	359,000
A03303	Electricity			587,000		646,000
A039	**TOTAL GENERAL**			**531,000**	**531,000**	**559,000**
A03901	Stationery			301,000	301,000	316,000
A03903	Conference/Seminars/Workshops/Sympo			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			75,000	75,000	83,000
A03970	Others			54,000	54,000	57,000
478	Other- Sport			54,000		
GBHS HYDERABAD				**148,047,400**	**169,030,940**	**161,657,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,538,200**	**31,235,100**	**41,206,000**
A011	**TOTAL PAY**		**49**	**49**	**24,785,200**	**16,617,200**	**26,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**28**	**10,510,000**	**6,704,300**	**18,508,000**
A01101	Total Basic Pay Of Officer		4	28	10,413,000	6,652,900	18,411,000
H100	HEAD MASTER	(BPS-17)	1	1	4,544,400		4,772,000
A119	ASSISTANT	(BPS-16)	1	1	2,569,400	6,652,900	2,698,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,229,600		1,291,000
D154	DRAWING TEACHER	(BPS-16)		1			168,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			6,669,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			384,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,069,600		2,173,000
A01102	Personal pay				97,000	51,400	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**21**	**14,275,200**	**9,912,900**	**7,513,000**
A01151	Total Basic Pay Other Staff		45	21	14,261,200	9,890,600	7,499,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		6,351,500		
C298	COMMERCE TEACHER	(BPS-15)	1	1	540,800		568,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	2	2	2,556,800		2,685,000
D154	DRAWING TEACHER	(BPS-14)	1		159,600		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,712,400		1,798,000
L035	LANGUAGE TEACHER	(BPS-14)	2		365,400		
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	928,200		975,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		243,600		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM.**						
S053	SENIOR CLERK	(BPS-14)				9,890,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	134,400		141,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	428,400		450,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
M022	MALI	(BPS-02)	1	1	175,400		184,000
N003	NAIB QASID	(BPS-02)	3	3	367,500		386,000
S008	SANITARY WORKER	(BPS-02)	1	1	195,300		205,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**13,753,000**	**14,617,900**	**15,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,458,000**	**14,330,500**	**14,890,000**
A01202	House Rent Allowance				1,960,000	2,319,400	1,960,000
A01203	Conveyance Allowance				1,642,000	1,750,100	1,642,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				6,000	6,800	6,000
A0120X	Ad - hoc Allowance - 2010					23,800	
A01217	Medical Allowance				880,000	829,000	880,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121M	Adhoc Relief Allowance - 2012					7,300	
A0121T	Adhoc Relief Allowance 2013				127,000	137,600	127,000
A0121Z	Adhoc Relief Allowance - 2014					5,200	
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				268,000	226,800	268,000
A0122M	Adhoc Relief Allowance 2016				1,376,000	1,171,400	1,376,000
A0122Y	Ad-hoc Relief Allowance 2017				2,678,000	2,473,100	2,678,000
A01238	Charge Allowance					200	
A01239	Special Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				1,785,000	1,644,600	1,785,000
A0123P	Ad-hoc Relief A 2019				2,720,000	2,464,600	2,856,000
A0123X	Adhoc Relief Allowance-2020					1,233,900	1,296,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**287,400**	**295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM.**					
A01289	Teaching Allowance			295,000	287,400	295,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**19,000**	**215,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**178,000**		**196,000**
A03303	Electricity			178,000		196,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
H.M.G.B.H.S NO 1 TANDO JAM FARM.				**38,735,200**	**31,254,100**	**41,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0457	**GBHS SETH KAMALUDDIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,153,600**	**56,904,600**	**78,033,000**
A011	**TOTAL PAY**		**66**	**66**	**47,520,600**	**30,868,800**	**49,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**32**	**22,036,700**	**15,419,200**	**36,080,000**
A01101	Total Basic Pay Of Officer		5	32	21,915,700	15,418,100	35,959,000
H100	HEAD MASTER	(BPS-17)	1	1	3,993,200		4,193,000
A119	ASSISTANT	(BPS-16)	1	1	6,211,800	15,418,100	6,522,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,774,500		1,863,000
D154	DRAWING TEACHER	(BPS-16)		2			474,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			12,474,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,169,600		4,378,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,766,600		6,055,000
A01102	Personal pay				121,000	1,100	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**34**	**25,483,900**	**15,449,600**	**13,808,000**
A01151	Total Basic Pay Other Staff		61	34	25,454,900	15,388,900	13,779,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		11,879,800		
D154	DRAWING TEACHER	(BPS-14)	2		451,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,931,900		6,228,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	958,700		1,007,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	3,623,600		3,805,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	287,700		302,000
S053	SENIOR CLERK	(BPS-14)	1	1	171,200	15,388,900	180,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	115,500		121,000
J053	JUNIOR CLERK	(BPS-11)	2	2	309,800		325,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	958,700		1,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0457	**GBHS SETH KAMALUDDIN**						
C089	CHOWKIDAR	(BPS-02)	2	2	121,800		128,000
F002	FARASH	(BPS-02)	1	1	65,100		68,000
M022	MALI	(BPS-02)	3	3	212,100		223,000
N003	NAIB QASID	(BPS-02)	2	2	270,900		284,000
S008	SANITARY WORKER	(BPS-02)	1	1	96,600		101,000
A01152	Personal pay				29,000	60,700	29,000
A012	**TOTAL ALLOWANCES**				**25,633,000**	**26,035,800**	**28,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,130,000**	**25,591,800**	**27,642,000**
A01202	House Rent Allowance				4,270,000	4,313,000	4,270,000
A01203	Conveyance Allowance				2,689,000	2,508,500	2,689,000
A01207	Washing Allowance				13,000	11,200	13,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				1,623,000	1,370,300	1,623,000
A0121T	Adhoc Relief Allowance 2013				207,000	157,100	207,000
A0122C	Adhoc Relief Allowance - 2015				525,000	432,400	525,000
A0122M	Adhoc Relief Allowance 2016				2,694,000	2,210,200	2,694,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				5,119,000	4,626,900	5,119,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,261,000	3,084,200	3,261,000
A0123P	Ad-hoc Relief A 2019				4,695,000	4,625,500	4,930,000
A0123X	Adhoc Relief Allowance-2020					2,168,200	2,277,000
A01253	Science Teaching Allowance				20,000	14,900	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**503,000**	**444,000**	**503,000**
A01289	Teaching Allowance				503,000	444,000	503,000
A03	**TOTAL OPERATING EXPENSES**				**937,000**	**574,000**	**1,000,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**55,000**
A03202	Telephone and Trunk call				30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0457	**GBHS SETH KAMALUDDIN**					
A03204	Electronic Communication			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**363,000**		**399,000**
A03303	Electricity			363,000		399,000
A039	**TOTAL GENERAL**			**521,000**	**521,000**	**546,000**
A03901	Stationery			239,000	239,000	251,000
A03902	Printing and Publication			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			66,000	66,000	73,000
A03970	Others			47,000	47,000	49,000
1	Others			26,000		
478	Other- Sport			21,000		
GBHS SETH KAMALUDDIN				**74,090,600**	**57,478,600**	**79,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,957,600**	**137,498,000**	**153,168,000**
A011	**TOTAL PAY**		**113**	**113**	**93,040,600**	**87,370,800**	**97,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**55**	**40,408,300**	**34,686,900**	**54,519,000**
A01101	Total Basic Pay Of Officer		8	55	40,408,300	34,667,500	54,519,000
H100	HEAD MASTER	(BPS-17)	1	1	8,761,200		9,199,000
A119	ASSISTANT	(BPS-16)	1	1	2,961,000	34,667,500	3,109,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,760,300		6,048,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		45			11,534,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	3,827,300		4,019,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	3	4,214,700		4,982,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	14,883,800		15,628,000
A01102	Personal pay					19,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**58**	**52,632,300**	**52,683,900**	**43,174,000**
A01151	Total Basic Pay Other Staff		105	58	52,632,300	52,662,400	43,174,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45		10,984,300		
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,867,400		6,161,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	6,920,600		7,267,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,508,900		1,584,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,299,900		1,365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	7,460,600		7,834,000
L035	LANGUAGE TEACHER	(BPS-14)	2		530,300		
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	12,329,200		12,946,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	728,700		765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**						
S053	SENIOR CLERK	(BPS-14)	1	1	333,900	52,662,400	351,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	260,400		273,000
J053	JUNIOR CLERK	(BPS-11)	3	3	783,300		822,000
L119	LAB INCHARGE	(BPS-07)	1	1	210,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	406,400		427,000
C089	CHOWKIDAR	(BPS-02)	3	3	616,400		647,000
F002	FARASH	(BPS-02)	1	1	521,900		548,000
M022	MALI	(BPS-02)	3	3	485,100		509,000
N003	NAIB QASID	(BPS-02)	5	5	966,000		1,014,000
S008	SANITARY WORKER	(BPS-02)	3	3	419,000		440,000
A01152	Personal pay					21,500	
A012	**TOTAL ALLOWANCES**				**50,917,000**	**50,127,200**	**55,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,020,000**	**49,312,900**	**54,578,000**
A01201	Senior Post Allowance					5,400	6,000
A01202	House Rent Allowance				9,021,000	8,824,400	9,021,000
A01203	Conveyance Allowance				5,072,000	4,630,300	5,072,000
A01207	Washing Allowance				16,000	11,900	16,000
A0120D	Integrated Allowance				11,000	5,600	11,000
A01217	Medical Allowance				3,116,000	2,614,900	3,116,000
A0121T	Adhoc Relief Allowance 2013				278,000	215,700	278,000
A01224	Entertainment Allowance				8,000	2,600	8,000
A01226	Computer Allowance				38,000	47,200	38,000
A01228	Orderly Allowance				195,000	60,400	195,000
A0122C	Adhoc Relief Allowance - 2015				1,016,000	833,900	1,016,000
A0122M	Adhoc Relief Allowance 2016				5,217,000	4,271,900	5,217,000
A0122Y	Ad-hoc Relief Allowance 2017				10,013,000	8,966,600	10,013,000
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				6,240,000	5,972,700	6,240,000
A0123P	Ad-hoc Relief A 2019				9,741,000	8,955,000	10,228,000
A0123X	Adhoc Relief Allowance-2020					3,871,100	4,065,000
A01253	Science Teaching Allowance				33,000	22,300	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			897,000	814,300	897,000
A01289	Teaching Allowance			897,000	814,300	897,000
A03	**TOTAL OPERATING EXPENSES**			2,087,000	1,616,000	2,246,000
A032	**TOTAL COMMUNICATIONS**			37,000	37,000	39,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			1,093,000	203,000	1,203,000
A03301	Gas			57,000	57,000	63,000
A03302	Water			146,000	146,000	161,000
A03303	Electricity			890,000		979,000
A039	**TOTAL GENERAL**			957,000	1,376,000	1,004,000
A03901	Stationery			487,000	571,000	511,000
A03902	Printing and Publication			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			55,000	55,000	58,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			134,000	389,000	147,000
A03970	Others			70,000	150,000	74,000
1	Others			27,000		
478	Other- Sport			43,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
GBHS NOOR MUHAMMAD HYDERABAD				**146,044,600**	**140,214,000**	**155,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0460	**GBHS Majeed Darbari HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,060,100**	**61,936,800**	**40,610,000**
A011	**TOTAL PAY**		**102**	**102**	**22,047,100**	**33,268,400**	**23,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**29**	**6,983,400**	**8,074,600**	**12,163,000**
A01101	Total Basic Pay Of Officer		4	29	6,831,400	7,862,300	12,011,000
H100	HEAD MASTER	(BPS-17)	2	2	3,415,700		3,586,000
A119	ASSISTANT	(BPS-16)				7,862,300	
C258	COMPUTER TEACHER	(BPS-16)	2	2	3,415,700		3,586,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			4,839,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**73**	**15,063,700**	**25,193,800**	**10,977,000**
A01151	Total Basic Pay Other Staff		98	73	15,036,700	25,149,200	10,950,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		4,608,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	87,200		92,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,126,300		3,283,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	421,100		442,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	984,900		1,034,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	705,600		741,000
S053	SENIOR CLERK	(BPS-14)				25,149,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	354,900		373,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	2,785,700		2,925,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	382,200		401,000
C089	CHOWKIDAR	(BPS-02)	1	1	284,600		299,000
M022	MALI	(BPS-02)	2	2	258,300		271,000
N003	NAIB QASID	(BPS-02)	9	9	779,100		818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0460	**GBHS Majeed Darbari HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	2	2	258,300		271,000
A01152	Personal pay				27,000	44,600	27,000
A012	**TOTAL ALLOWANCES**				**14,013,000**	**28,668,400**	**17,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,725,000**	**28,058,000**	**16,860,000**
A01202	House Rent Allowance				2,211,000	3,886,400	2,211,000
A01203	Conveyance Allowance				1,570,000	3,404,200	1,570,000
A01207	Washing Allowance				8,000	7,400	8,000
A0120D	Integrated Allowance				6,000	29,100	6,000
A01217	Medical Allowance				898,000	1,509,600	898,000
A0121T	Adhoc Relief Allowance 2013				128,000	242,000	128,000
A01226	Computer Allowance				13,000	8,300	13,000
A0122C	Adhoc Relief Allowance - 2015				264,000	462,900	264,000
A0122M	Adhoc Relief Allowance 2016				1,357,000	2,368,900	1,357,000
A0122N	Special Conveyance Allowance to Disbaled Employees					11,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,585,000	4,988,700	2,585,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,723,000	3,324,600	1,723,000
A0123P	Ad-hoc Relief A 2019				2,956,000	4,963,000	3,104,000
A0123X	Adhoc Relief Allowance-2020					2,844,400	2,987,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**288,000**	**610,400**	**610,000**
A01289	Teaching Allowance				288,000	610,400	610,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**221,000**	**233,000**
A033	**TOTAL UTILITIES**				**9,000**	**9,000**	**10,000**
A03301	Gas				9,000	9,000	10,000
A039	**TOTAL GENERAL**				**212,000**	**212,000**	**223,000**
A03901	Stationery				89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0460	**GBHS Majeed Darbari HYDERABAD**					
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			38,000	38,000	42,000
A03970	Others			25,000	25,000	26,000
478	Other- Sport			25,000		
GBHS Majeed Darbari HYDERABAD				**36,281,100**	**62,157,800**	**40,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0461	**GBHS AL-FAROOQUE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,429,300**	**33,245,200**	**51,441,000**
A011	**TOTAL PAY**		**45**	**45**	**32,220,300**	**17,875,300**	**33,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**22**	**13,744,500**	**9,498,000**	**26,071,000**
A01101	Total Basic Pay Of Officer		4	22	13,744,500	9,498,000	26,071,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	718,200		754,000
H100	HEAD MASTER	(BPS-17)	1	1	6,176,100		6,485,000
A119	ASSISTANT	(BPS-16)	1	1	2,956,800	9,498,000	3,105,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,893,400		4,088,000
D154	DRAWING TEACHER	(BPS-16)		1			127,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			8,094,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			3,418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**23**	**18,475,800**	**8,377,300**	**7,764,000**
A01151	Total Basic Pay Other Staff		41	23	18,475,800	8,377,300	7,764,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		7,708,100		
D154	DRAWING TEACHER	(BPS-14)	1		120,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,518,800		1,595,000
L035	LANGUAGE TEACHER	(BPS-14)	2		3,255,000		
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,893,400		4,088,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	152,300		160,000
S053	SENIOR CLERK	(BPS-14)	1	1	248,900	8,377,300	261,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	158,600		167,000
J053	JUNIOR CLERK	(BPS-11)	1	1	353,900		372,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	236,300		248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,100		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0461	**GBHS AL-FAROOQUE HYDERABAD**						
C089	CHOWKIDAR	(BPS-02)	1	1	158,600		167,000
M022	MALI	(BPS-02)	1	1	100,800		106,000
N003	NAIB QASID	(BPS-02)	2	2	251,000		264,000
S008	SANITARY WORKER	(BPS-02)	1	1	108,200		114,000
A012	**TOTAL ALLOWANCES**				**16,209,000**	**15,369,900**	**17,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,887,000**	**15,113,600**	**17,284,000**
A01202	House Rent Allowance				2,773,000	2,665,500	2,773,000
A01203	Conveyance Allowance				1,761,000	1,627,300	1,761,000
A01207	Washing Allowance				4,000	9,900	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				1,041,000	830,700	1,041,000
A0121T	Adhoc Relief Allowance 2013				122,000	116,300	122,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				335,000	244,700	335,000
A0122M	Adhoc Relief Allowance 2016				1,722,000	1,264,200	1,722,000
A0122Y	Ad-hoc Relief Allowance 2017				3,298,000	2,681,100	3,298,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,983,000	1,787,500	1,983,000
A0123P	Ad-hoc Relief A 2019				2,830,000	2,661,500	2,972,000
A0123X	Adhoc Relief Allowance-2020					1,195,200	1,255,000
A01253	Science Teaching Allowance				9,000	5,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**322,000**	**256,300**	**322,000**
A01289	Teaching Allowance				322,000	256,300	322,000
A03	**TOTAL OPERATING EXPENSES**				**481,000**	**303,000**	**519,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**53,000**
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**242,000**	**64,000**	**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0461	**GBHS AL-FAROOQUE HYDERABAD**					
A03302	Water			64,000	64,000	70,000
A03303	Electricity			178,000		196,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**200,000**
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GBHS AL-FAROOQUE HYDERABAD				**48,910,300**	**33,548,200**	**51,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,628,200**	**63,146,900**	**61,554,000**
A011	**TOTAL PAY**		**73**	**73**	**36,004,200**	**34,073,100**	**37,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**25**	**16,687,400**	**12,289,200**	**29,469,000**
A01101	Total Basic Pay Of Officer		5	25	16,575,400	12,288,200	29,357,000
H100	HEAD MASTER	(BPS-17)	1	1	3,018,800		3,170,000
A119	ASSISTANT	(BPS-16)	1	1	4,033,100	12,288,200	4,235,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,853,900		2,997,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			11,952,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	6,669,600		7,003,000
A01102	Personal pay				112,000	1,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**48**	**19,316,800**	**21,783,900**	**8,332,000**
A01151	Total Basic Pay Other Staff		68	48	19,316,800	21,753,400	8,332,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		11,383,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	170,100		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,464,800		2,588,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,161,300		1,219,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	190,100		200,000
S053	SENIOR CLERK	(BPS-14)				21,753,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,100		200,000
J053	JUNIOR CLERK	(BPS-11)	1	1	322,400		339,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,665,300		1,749,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	1	1	134,400		141,000
M022	MALI	(BPS-02)	1	1	190,100		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**						
N003	NAIB QASID	(BPS-02)	8	8	1,097,300		1,152,000
S008	SANITARY WORKER	(BPS-02)	1	1	196,400		206,000
A01152	Personal pay					30,500	
A012	**TOTAL ALLOWANCES**				**20,624,000**	**29,073,800**	**23,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,214,000**	**28,524,000**	**23,203,000**
A01202	House Rent Allowance				3,250,000	4,402,500	3,250,000
A01203	Conveyance Allowance				2,197,000	3,132,400	2,197,000
A01207	Washing Allowance				4,000	4,500	4,000
A0120D	Integrated Allowance				11,000	31,600	11,000
A01217	Medical Allowance				1,186,000	1,488,500	1,186,000
A0121T	Adhoc Relief Allowance 2013				130,000	145,600	130,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				475,000	572,800	475,000
A0122M	Adhoc Relief Allowance 2016				1,941,000	2,444,600	1,941,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				3,700,000	5,110,500	3,700,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,467,000	3,407,200	2,467,000
A0123P	Ad-hoc Relief A 2019				4,829,000	5,110,500	5,070,000
A0123X	Adhoc Relief Allowance-2020					2,617,000	2,748,000
A01253	Science Teaching Allowance				12,000	9,800	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**410,000**	**549,800**	**550,000**
A01289	Teaching Allowance				410,000	549,800	550,000
A03	**TOTAL OPERATING EXPENSES**				**427,000**	**285,000**	**456,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**155,000**	**13,000**	**170,000**
A03302	Water			13,000	13,000	14,000
A03303	Electricity			142,000		156,000
A039	**TOTAL GENERAL**			**247,000**	**247,000**	**260,000**
A03901	Stationery			135,000	135,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			25,000	25,000	26,000
478	Other- Sport			25,000		
H.M.G.B.MUSLIM HIGH SCHOOL				**57,055,200**	**63,431,900**	**62,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,266,400**	**64,265,600**	**84,720,000**
A011	**TOTAL PAY**		**81**	**81**	**51,088,400**	**35,234,000**	**53,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**31**	**17,669,500**	**15,524,300**	**24,956,000**
A01101	Total Basic Pay Of Officer		4	31	17,584,500	14,940,000	24,871,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,968,400		3,117,000
H100	HEAD MASTER	(BPS-17)	1	1	8,869,400		9,313,000
A119	ASSISTANT	(BPS-16)				14,940,000	
C258	COMPUTER TEACHER	(BPS-16)	2	2	5,746,700		6,034,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		27			6,407,000
A01102	Personal pay				85,000	584,300	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**50**	**33,418,900**	**19,709,700**	**28,683,000**
A01151	Total Basic Pay Other Staff		77	50	33,418,900	19,709,700	28,683,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		6,101,600		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,743,700		2,881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,964,900		9,413,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	348,600		366,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	4,742,900		4,980,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,326,200		1,393,000
S053	SENIOR CLERK	(BPS-14)				19,709,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	540,800		568,000
J053	JUNIOR CLERK	(BPS-11)	2	2	618,500		649,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,045,800		1,098,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	404,300		425,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,300		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**						
C089	CHOWKIDAR	(BPS-02)	2	2	792,800		832,000
F002	FARASH	(BPS-02)	2	2	650,000		683,000
M022	MALI	(BPS-02)	2	2	657,300		690,000
N003	NAIB QASID	(BPS-02)	7	7	2,978,900		3,128,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,223,300		1,284,000
A012	**TOTAL ALLOWANCES**				**28,178,000**	**29,031,600**	**31,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,594,000**	**28,552,200**	**30,497,000**
A01202	House Rent Allowance				4,435,000	4,295,300	4,435,000
A01203	Conveyance Allowance				3,130,000	2,865,000	3,130,000
A01207	Washing Allowance				10,000	9,300	10,000
A0120D	Integrated Allowance				23,000	22,300	23,000
A01217	Medical Allowance				1,794,000	1,477,500	1,794,000
A0121T	Adhoc Relief Allowance 2013				158,000	122,300	158,000
A01226	Computer Allowance				19,000	37,200	19,000
A0122C	Adhoc Relief Allowance - 2015				613,000	496,800	613,000
A0122M	Adhoc Relief Allowance 2016				3,146,000	2,555,700	3,146,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				5,867,000	5,284,800	5,867,000
A01238	Charge Allowance				6,000	6,200	6,000
A01239	Special Allowance					12,400	
A0123G	Ad-hoc Relief Allowance-2018				2,655,000	3,523,400	2,655,000
A0123P	Ad-hoc Relief A 2019				5,713,000	5,284,800	5,999,000
A0123X	Adhoc Relief Allowance-2020					2,492,200	2,617,000
A01253	Science Teaching Allowance				25,000	17,400	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**584,000**	**479,400**	**584,000**
A01289	Teaching Allowance				584,000	479,400	584,000
A03	**TOTAL OPERATING EXPENSES**				**772,000**	**485,000**	**830,000**
A032	**TOTAL COMMUNICATIONS**				**62,000**	**62,000**	**65,000**
A03201	Postage and Telegraph				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**					
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**377,000**	**90,000**	**415,000**
A03301	Gas			49,000	49,000	54,000
A03302	Water			41,000	41,000	45,000
A03303	Electricity			287,000		316,000
A039	**TOTAL GENERAL**			**333,000**	**333,000**	**350,000**
A03901	Stationery			183,000	183,000	192,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			50,000	50,000	55,000
A03970	Others			19,000	19,000	20,000
1	Others			3,000		
478	Other- Sport			16,000		
H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				**80,038,400**	**64,750,600**	**85,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,043,100**	**31,865,400**	**32,365,000**
A011	**TOTAL PAY**		**56**	**56**	**18,390,100**	**17,222,600**	**19,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**18**	**7,630,400**	**9,147,300**	**13,881,000**
A01101	Total Basic Pay Of Officer		2	18	7,630,400	9,095,900	13,881,000
H100	HEAD MASTER	(BPS-17)	1	1	6,075,300		6,379,000
A119	ASSISTANT	(BPS-16)				9,095,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,555,100		1,633,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			5,869,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**38**	**10,759,700**	**8,075,300**	**5,428,000**
A01151	Total Basic Pay Other Staff		54	38	10,759,700	8,075,300	5,428,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		5,589,200		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,086,800		1,141,000
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,367,100		1,435,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	494,600		519,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	202,700		213,000
S053	SENIOR CLERK	(BPS-14)				8,075,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	669,900		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,200		181,000
N003	NAIB QASID	(BPS-02)	7	7	673,100		707,000
S008	SANITARY WORKER	(BPS-02)	2	2	167,000		175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**					
A012	**TOTAL ALLOWANCES**			**11,653,000**	**14,642,800**	**13,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,405,000**	**14,385,100**	**12,801,000**
A01202	House Rent Allowance			2,017,000	2,456,100	2,017,000
A01203	Conveyance Allowance			1,279,000	1,399,900	1,279,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			23,000	22,300	23,000
A0120X	Ad - hoc Allowance - 2010				24,700	
A01217	Medical Allowance			730,000	802,200	730,000
A0121A	Ad - hoc Allowance - 2011				4,600	
A0121M	Adhoc Relief Allowance - 2012				6,100	
A0121T	Adhoc Relief Allowance 2013			95,000	82,100	95,000
A0121Z	Adhoc Relief Allowance - 2014				9,500	
A0122C	Adhoc Relief Allowance - 2015			216,000	242,900	216,000
A0122M	Adhoc Relief Allowance 2016			1,109,000	1,224,300	1,109,000
A0122Y	Ad-hoc Relief Allowance 2017			2,126,000	2,578,900	2,126,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,417,000	1,719,300	1,417,000
A0123P	Ad-hoc Relief A 2019			2,373,000	2,578,900	2,492,000
A0123X	Adhoc Relief Allowance-2020				1,216,000	1,277,000
A01253	Science Teaching Allowance			15,000	14,900	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**257,700**	**255,000**
A01289	Teaching Allowance			248,000	255,200	255,000
A01299	Others				2,500	
A03	**TOTAL OPERATING EXPENSES**			**328,000**	**150,000**	**354,000**
A033	**TOTAL UTILITIES**			**204,000**	**26,000**	**225,000**
A03302	Water			26,000	26,000	29,000
A03303	Electricity			178,000		196,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**129,000**
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				**30,371,100**	**32,015,400**	**32,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,953,700**	**54,196,400**	**62,837,000**
A011	**TOTAL PAY**		**56**	**57**	**34,303,700**	**29,507,700**	**36,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**26**	**16,532,300**	**14,864,700**	**26,386,000**
A01101	Total Basic Pay Of Officer		3	26	16,532,300	14,777,700	26,386,000
H100	HEAD MASTER	(BPS-17)	1	1	7,867,700		8,261,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				14,777,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			8,663,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,332,300		4,549,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,332,300		4,549,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**31**	**17,771,400**	**14,643,000**	**9,996,000**
A01151	Total Basic Pay Other Staff		53	31	17,759,400	14,584,400	9,984,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		8,250,900		
D154	DRAWING TEACHER	(BPS-14)	2	2	518,700		545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	1,472,600		1,546,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,682,800		2,817,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,263,400		3,427,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	289,800		304,000
S053	SENIOR CLERK	(BPS-14)	1	1	150,200	14,584,400	158,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	253,100		266,000
J053	JUNIOR CLERK	(BPS-11)	2	2	280,400		294,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	66,200		70,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**						
F002	FARASH	(BPS-02)	1	1	65,100		68,000
M022	MALI	(BPS-02)	1	1	119,700		126,000
N003	NAIB QASID	(BPS-02)	1	1	115,500		121,000
S008	SANITARY WORKER	(BPS-02)	1	1	115,500		121,000
A01152	Personal pay				12,000	58,600	12,000
A012	**TOTAL ALLOWANCES**				**23,650,000**	**24,688,700**	**26,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,170,000**	**24,251,200**	**25,975,000**
A01202	House Rent Allowance				3,994,000	3,925,600	4,074,000
A01203	Conveyance Allowance				2,476,000	2,407,100	2,536,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				11,000	11,800	11,000
A01217	Medical Allowance				1,376,000	1,237,700	1,398,000
A0121T	Adhoc Relief Allowance 2013				164,000	124,400	164,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				477,000	408,000	483,000
A0122M	Adhoc Relief Allowance 2016				2,404,000	2,108,400	2,435,000
A0122Y	Ad-hoc Relief Allowance 2017				4,590,000	4,462,400	4,650,000
A0123G	Ad-hoc Relief Allowance-2018				2,954,000	2,975,100	2,990,000
A0123P	Ad-hoc Relief A 2019				4,697,000	4,462,400	4,968,000
A0123X	Adhoc Relief Allowance-2020					2,097,700	2,239,000
A01253	Science Teaching Allowance				14,000	8,300	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**480,000**	**437,500**	**480,000**
A01289	Teaching Allowance				480,000	437,500	480,000
A03	**TOTAL OPERATING EXPENSES**				**611,000**	**449,000**	**654,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**					
A033	**TOTAL UTILITIES**			246,000	84,000	271,000
A03301	Gas			18,000	18,000	20,000
A03302	Water			66,000	66,000	73,000
A03303	Electricity			162,000		178,000
A039	**TOTAL GENERAL**			331,000	331,000	347,000
A03901	Stationery			140,000	140,000	147,000
A03902	Printing and Publication			23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03942	Cost of Other Stores			40,000	40,000	44,000
A03970	Others			35,000	35,000	37,000
1	Others			9,000		
478	Other- Sport			26,000		
GBHS ISLAMIA MODERN HYDERABAD				**58,564,700**	**54,645,400**	**63,491,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0467	**H.M. GOVT HOPEFUL B.H.S.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,951,800**	**31,801,100**	**37,769,000**
A011	**TOTAL PAY**		**51**	**51**	**23,261,800**	**17,058,700**	**24,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**9,575,400**	**5,005,500**	**18,944,000**
A01101	Total Basic Pay Of Officer		4	16	9,457,400	5,004,400	18,826,000
H100	HEAD MASTER	(BPS-17)	1	1	5,060,000		5,313,000
A119	ASSISTANT	(BPS-16)	1	1	2,003,400	5,004,400	2,104,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,197,000		1,257,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			8,895,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,197,000		1,257,000
A01102	Personal pay				118,000	1,100	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**35**	**13,686,400**	**12,053,200**	**5,475,000**
A01151	Total Basic Pay Other Staff		47	35	13,674,400	12,030,900	5,463,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		8,471,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,126,700		1,183,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	123,900		130,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,210,700		1,271,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	108,200		114,000
S053	SENIOR CLERK	(BPS-14)				12,030,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	123,900		130,000
J053	JUNIOR CLERK	(BPS-11)	1	1	211,100		222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	847,400		890,000
C089	CHOWKIDAR	(BPS-02)	1	1	157,500		165,000
F002	FARASH	(BPS-02)	1	1	157,500		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0467	**H.M. GOVT HOPEFUL B.H.S.**						
M022	MALI	(BPS-02)	1	1	157,500		165,000
N003	NAIB QASID	(BPS-02)	7	7	774,900		814,000
S008	SANITARY WORKER	(BPS-02)	1	1	79,800		84,000
A01152	Personal pay				12,000	22,300	12,000
A012	**TOTAL ALLOWANCES**				**11,690,000**	**14,742,400**	**13,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,474,000**	**14,467,200**	**13,075,000**
A01202	House Rent Allowance				1,833,000	2,064,600	1,833,000
A01203	Conveyance Allowance				1,322,000	1,770,800	1,322,000
A01207	Washing Allowance				5,000	7,400	5,000
A0120D	Integrated Allowance				6,000	22,300	6,000
A01217	Medical Allowance				723,000	823,400	723,000
A0121T	Adhoc Relief Allowance 2013				93,000	114,000	93,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				221,000	234,300	221,000
A0122M	Adhoc Relief Allowance 2016				1,143,000	1,204,800	1,143,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,172,000	2,538,700	2,172,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,429,000	1,692,600	1,429,000
A0123P	Ad-hoc Relief A 2019				2,514,000	2,538,700	2,640,000
A0123X	Adhoc Relief Allowance-2020					1,404,300	1,475,000
A01253	Science Teaching Allowance				10,000	7,400	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**275,200**	**275,000**
A01289	Teaching Allowance				216,000	275,200	275,000
A03	**TOTAL OPERATING EXPENSES**				**494,000**	**272,000**	**534,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0467	**H.M. GOVT HOPEFUL B.H.S.**					
A033	**TOTAL UTILITIES**			312,000	90,000	343,000
A03301	Gas			26,000	26,000	29,000
A03302	Water			64,000	64,000	70,000
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			150,000	150,000	157,000
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			18,000	18,000	19,000
1	Others			18,000		
H.M. GOVT HOPEFUL B.H.S.				**35,445,800**	**32,073,100**	**38,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0468	**GBHS HAJI MANIK BHATTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,317,000**	**44,153,000**	**65,257,000**
A011	**TOTAL PAY**		**49**	**49**	**39,428,000**	**24,001,000**	**41,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**22**	**21,084,700**	**12,560,800**	**32,442,000**
A01101	Total Basic Pay Of Officer		4	22	21,055,700	12,377,000	32,413,000
H100	HEAD MASTER	(BPS-17)	1	1	6,943,700		7,291,000
A119	ASSISTANT	(BPS-16)				12,377,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,704,000		4,939,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			10,305,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,704,000		4,939,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,704,000		4,939,000
A01102	Personal pay				29,000	183,800	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**27**	**18,343,300**	**11,440,200**	**8,955,000**
A01151	Total Basic Pay Other Staff		45	27	18,324,300	11,403,800	8,936,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		9,814,200		
C298	COMMERCE TEACHER	(BPS-15)	1	1	995,400		1,045,000
D154	DRAWING TEACHER	(BPS-14)	1	1	675,200		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,764,100		2,902,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	762,300		800,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,349,300		1,417,000
S053	SENIOR CLERK	(BPS-14)				11,403,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	571,200		600,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	307,700		323,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,500		164,000
C089	CHOWKIDAR	(BPS-02)	1	1	150,200		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0468	**GBHS HAJI MANIK BHATTI**						
M022	MALI	(BPS-02)	1	1	150,200		158,000
N003	NAIB QASID	(BPS-02)	4	4	477,800		502,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,200		158,000
A01152	Personal pay				19,000	36,400	19,000
A012	**TOTAL ALLOWANCES**				**21,889,000**	**20,152,000**	**23,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,465,000**	**19,796,500**	**23,436,000**
A01202	House Rent Allowance				3,877,000	3,301,900	3,877,000
A01203	Conveyance Allowance				2,185,000	1,985,400	2,185,000
A01207	Washing Allowance				6,000	7,500	6,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010					2,300	
A01217	Medical Allowance				1,296,000	1,047,900	1,296,000
A0121T	Adhoc Relief Allowance 2013				147,000	113,500	147,000
A0122C	Adhoc Relief Allowance - 2015				435,000	337,600	435,000
A0122M	Adhoc Relief Allowance 2016				2,195,000	1,718,600	2,195,000
A0122Y	Ad-hoc Relief Allowance 2017				4,202,000	3,600,000	4,202,000
A01238	Charge Allowance				1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,773,000	2,397,700	2,773,000
A0123P	Ad-hoc Relief A 2019				4,324,000	3,596,400	4,540,000
A0123X	Adhoc Relief Allowance-2020					1,671,000	1,755,000
A01253	Science Teaching Allowance				13,000	5,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**424,000**	**355,500**	**424,000**
A01289	Teaching Allowance				424,000	355,500	424,000
A03	**TOTAL OPERATING EXPENSES**				**571,000**	**416,000**	**612,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**57,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A033	**TOTAL UTILITIES**				**212,000**	**57,000**	**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0468	**GBHS HAJI MANIK BHATTI**					
A03301	Gas			37,000	37,000	41,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			155,000		171,000
A039	**TOTAL GENERAL**			**305,000**	**305,000**	**321,000**
A03901	Stationery			156,000	156,000	164,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GBHS HAJI MANIK BHATTI				**61,888,000**	**44,569,000**	**65,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,574,600**	**56,620,500**	**45,591,000**
A011	**TOTAL PAY**		**71**	**71**	**25,573,600**	**30,816,400**	**26,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**20**	**9,106,700**	**5,852,100**	**15,141,000**
A01101	Total Basic Pay Of Officer		2	20	9,106,700	5,525,700	15,141,000
H100	HEAD MASTER	(BPS-17)	1	1	6,599,300		6,929,000
A119	ASSISTANT	(BPS-16)				5,525,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,507,400		2,633,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			5,579,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**51**	**16,466,900**	**24,964,300**	**11,712,000**
A01151	Total Basic Pay Other Staff		69	51	16,448,900	24,933,800	11,694,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		5,313,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	196,400		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,699,000		2,834,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,855,600		4,048,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	993,300		1,043,000
S053	SENIOR CLERK	(BPS-14)				24,933,800	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	140,700		148,000
J053	JUNIOR CLERK	(BPS-11)	2	2	221,600		233,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,125,600		1,182,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	233,100		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	99,800		105,000
N003	NAIB QASID	(BPS-02)	14	14	1,480,500		1,555,000
S008	SANITARY WORKER	(BPS-02)	1	1	90,300		95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift**					
A01152	Personal pay			18,000	30,500	18,000
A012	**TOTAL ALLOWANCES**			**16,001,000**	**25,804,100**	**18,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,706,000**	**24,959,800**	**18,208,000**
A01202	House Rent Allowance			2,463,000	3,728,700	2,463,000
A01203	Conveyance Allowance			1,712,000	2,983,800	1,712,000
A01207	Washing Allowance			2,000	4,300	2,000
A0120D	Integrated Allowance			23,000	52,300	23,000
A0120X	Ad - hoc Allowance - 2010				160,400	
A01217	Medical Allowance			1,012,000	1,468,500	1,012,000
A0121M	Adhoc Relief Allowance - 2012				8,800	
A0121T	Adhoc Relief Allowance 2013			131,000	292,400	131,000
A0121Z	Adhoc Relief Allowance - 2014				56,900	
A01224	Entertainment Allowance			6,000		6,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			308,000	542,200	308,000
A0122M	Adhoc Relief Allowance 2016			1,594,000	2,209,500	1,594,000
A0122Y	Ad-hoc Relief Allowance 2017			2,943,000	4,255,500	2,943,000
A01238	Charge Allowance			3,000	2,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,852,000	2,795,200	1,852,000
A0123P	Ad-hoc Relief A 2019			3,654,000	4,171,500	3,837,000
A0123X	Adhoc Relief Allowance-2020				2,208,500	2,319,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**844,300**	**530,000**
A01274	Medical Charges				314,100	
A01289	Teaching Allowance			295,000	530,200	530,000
A03	**TOTAL OPERATING EXPENSES**			**1,213,000**	**899,000**	**1,293,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0469	**GBHS NOOR MUHAMMAD 2nd Shift**					
A033	**TOTAL UTILITIES**			379,000	65,000	417,000
A03301	Gas			20,000	20,000	22,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			314,000		345,000
A039	**TOTAL GENERAL**			798,000	798,000	838,000
A03901	Stationery			487,000	487,000	511,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			134,000	134,000	147,000
A03970	Others			43,000	43,000	45,000
478	Other- Sport			43,000		
GBHS NOOR MUHAMMAD 2nd Shift				**42,787,600**	**57,519,500**	**46,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0470	**GBHS ISLAMIA MODERN 2nd Shift**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,222,500**	**30,677,300**	**35,455,000**
A011	**TOTAL PAY**		**66**	**66**	**18,487,500**	**16,580,000**	**19,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**13**	**7,856,100**	**10,659,100**	**11,146,000**
A01101	Total Basic Pay Of Officer		2	13	7,856,100	10,659,100	11,146,000
H100	HEAD MASTER	(BPS-17)	1	1	3,578,400		3,757,000
A119	ASSISTANT	(BPS-16)				10,659,100	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,277,700		4,492,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,897,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**53**	**10,631,400**	**5,920,900**	**8,264,000**
A01151	Total Basic Pay Other Staff		64	53	10,606,400	5,903,900	8,239,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,759,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	237,300		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	738,200		775,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,028,200		3,180,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,840,700		1,933,000
S053	SENIOR CLERK	(BPS-14)				5,903,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	83,000		87,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	1,259,000		1,322,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	64,100		67,000
C089	CHOWKIDAR	(BPS-02)	2	2	81,900		86,000
M022	MALI	(BPS-02)	1	1	33,600		35,000
N003	NAIB QASID	(BPS-02)	9	9	421,100		442,000
S008	SANITARY WORKER	(BPS-02)	1	1	59,900		63,000
A01152	Personal pay				25,000	17,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0470	**GBHS ISLAMIA MODERN 2nd Shift**					
A012	**TOTAL ALLOWANCES**			**14,735,000**	**14,097,300**	**16,045,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,469,000**	**13,878,300**	**15,779,000**
A01202	House Rent Allowance			2,543,000	2,295,600	2,543,000
A01203	Conveyance Allowance			1,501,000	1,300,100	1,501,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			11,000	11,800	11,000
A01217	Medical Allowance			956,000	717,100	956,000
A0121T	Adhoc Relief Allowance 2013			87,000	68,000	87,000
A0122C	Adhoc Relief Allowance - 2015			306,000	230,100	306,000
A0122M	Adhoc Relief Allowance 2016			1,571,000	1,184,800	1,571,000
A0122Y	Ad-hoc Relief Allowance 2017			3,006,000	2,484,600	3,006,000
A01238	Charge Allowance			3,000	209,700	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,884,000	1,655,300	1,884,000
A0123P	Ad-hoc Relief A 2019			2,586,000	2,484,600	2,715,000
A0123X	Adhoc Relief Allowance-2020				1,124,300	1,181,000
A01243	Special Travelling Allowance				101,700	
A01253	Science Teaching Allowance			9,000	5,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**219,000**	**266,000**
A01289	Teaching Allowance			266,000	219,000	266,000
A03	**TOTAL OPERATING EXPENSES**			**371,000**	**169,000**	**400,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**60,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**236,000**	**34,000**	**259,000**
A03302	Water			34,000	34,000	37,000
A03303	Electricity			202,000		222,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0470	**GBHS ISLAMIA MODERN 2nd Shift**					
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GBHS ISLAMIA MODERN 2nd Shift				**33,593,500**	**30,846,300**	**35,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0471	**GBHS SETH HAFIZ PHULLELI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,243,100**	**23,716,800**	**19,893,000**
A011	**TOTAL PAY**		**39**	**39**	**9,257,100**	**12,649,400**	**9,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**2,526,400**	**6,397,800**	**4,286,000**
A01101	Total Basic Pay Of Officer		3	9	2,526,400	6,299,600	4,286,000
H100	HEAD MASTER	(BPS-17)	1	1	1,504,700		1,580,000
A119	ASSISTANT	(BPS-16)				6,299,600	
C258	COMPUTER TEACHER	(BPS-16)	1	1	692,000		727,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,633,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	329,700		346,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**30**	**6,730,700**	**6,251,600**	**5,434,000**
A01151	Total Basic Pay Other Staff		36	30	6,730,700	6,251,600	5,434,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,555,100		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	679,400		713,000
D154	DRAWING TEACHER	(BPS-14)	1	1	183,800		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,104,600		1,160,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	669,900		703,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	447,300		470,000
S053	SENIOR CLERK	(BPS-14)				6,251,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,900		174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	853,700		896,000
C089	CHOWKIDAR	(BPS-02)	2	2	296,100		311,000
N003	NAIB QASID	(BPS-02)	5	5	531,300		558,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,600		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0471	**GBHS SETH HAFIZ PHULLELI**					
A012	**TOTAL ALLOWANCES**			**7,986,000**	**11,067,400**	**10,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,836,000**	**10,842,100**	**9,948,000**
A01202	House Rent Allowance			1,163,000	1,665,300	1,163,000
A01203	Conveyance Allowance			780,000	1,352,100	780,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			15,000	27,900	15,000
A01217	Medical Allowance			399,000	604,100	399,000
A0121T	Adhoc Relief Allowance 2013			77,000	74,200	77,000
A0122C	Adhoc Relief Allowance - 2015			115,000	169,600	115,000
A0122M	Adhoc Relief Allowance 2016			611,000	891,100	611,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,176,000	1,886,900	1,176,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			784,000	1,258,000	784,000
A0123P	Ad-hoc Relief A 2019			1,782,000	1,886,900	1,871,000
A0123X	Adhoc Relief Allowance-2020				991,900	1,041,000
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			926,000		1,908,000
1	Other			926,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**225,300**	**225,000**
A01289	Teaching Allowance			150,000	225,300	225,000
A03	**TOTAL OPERATING EXPENSES**			**505,000**	**327,000**	**545,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**122,000**
A03201	Postage and Telegraph			84,000	84,000	88,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**249,000**	**71,000**	**275,000**
A03301	Gas			45,000	45,000	50,000
A03302	Water			26,000	26,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0471	**GBHS SETH HAFIZ PHULLELI**					
A03303	Electricity			178,000		196,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**148,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			40,000	40,000	44,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
GBHS SETH HAFIZ PHULLELI				**17,748,100**	**24,043,800**	**20,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0473	**GBHS MASU BHURGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,494,300**	**21,175,800**	**26,592,000**
A011	**TOTAL PAY**		**39**	**39**	**13,482,300**	**11,615,700**	**14,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**4,990,700**	**5,172,700**	**7,186,000**
A01101	Total Basic Pay Of Officer		2	11	4,781,700	4,903,300	6,977,000
H100	HEAD MASTER	(BPS-17)	1	1	2,509,500		2,635,000
A119	ASSISTANT	(BPS-16)				4,903,300	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,272,200		2,386,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,956,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**28**	**8,491,600**	**6,443,000**	**6,961,000**
A01151	Total Basic Pay Other Staff		37	28	8,491,600	6,443,000	6,961,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,862,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	949,200		997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,264,900		2,378,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	241,500		254,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	241,500		254,000
S053	SENIOR CLERK	(BPS-14)				6,443,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	654,200		687,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	622,700		654,000
C089	CHOWKIDAR	(BPS-02)	2	2	373,800		392,000
M022	MALI	(BPS-02)	1	1	293,000		308,000
N003	NAIB QASID	(BPS-02)	5	5	802,200		842,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,900		195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0473	**GBHS MASU BHURGRI**					
A012	**TOTAL ALLOWANCES**			**10,012,000**	**9,560,100**	**12,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,826,000**	**9,408,200**	**12,259,000**
A01202	House Rent Allowance			1,061,000	1,098,800	1,061,000
A01203	Conveyance Allowance			1,103,000	1,092,800	1,103,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance			11,000	16,700	11,000
A01217	Medical Allowance			630,000	618,100	630,000
A0121T	Adhoc Relief Allowance 2013			106,000	146,200	106,000
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			172,000	153,000	172,000
A0122M	Adhoc Relief Allowance 2016			888,000	778,100	888,000
A0122Y	Ad-hoc Relief Allowance 2017			1,698,000	1,727,500	1,698,000
A01238	Charge Allowance			3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,109,000	1,148,400	1,109,000
A0123P	Ad-hoc Relief A 2019			1,702,000	1,722,500	1,787,000
A0123X	Adhoc Relief Allowance-2020				896,300	941,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,327,000		2,734,000
1	Other			1,327,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**151,900**	**186,000**
A01289	Teaching Allowance			186,000	151,900	186,000
A03	**TOTAL OPERATING EXPENSES**			**719,000**	**319,000**	**779,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**468,000**	**68,000**	**515,000**
A03301	Gas			23,000	23,000	25,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			400,000		440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0473	**GBHS MASU BHURGRI**					
A039	**TOTAL GENERAL**			217,000	217,000	228,000
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GBHS MASU BHURGRI				**24,213,300**	**21,494,800**	**27,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0474	**GBHS TANDO HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,983,600**	**17,743,200**	**29,267,000**
A011	**TOTAL PAY**		**32**	**32**	**15,816,600**	**9,816,300**	**16,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**6,777,800**	**3,570,900**	**11,638,000**
A01101	Total Basic Pay Of Officer		3	11	6,777,800	3,570,900	11,638,000
H100	HEAD MASTER	(BPS-17)	1	1	4,266,200		4,480,000
A119	ASSISTANT	(BPS-16)				3,570,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,255,800		1,319,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,520,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,255,800		1,319,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**9,038,800**	**6,245,400**	**4,969,000**
A01151	Total Basic Pay Other Staff		29	21	9,020,800	6,221,800	4,951,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,305,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	197,400		207,000
D154	DRAWING TEACHER	(BPS-14)	1	1	543,900		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,160,300		1,218,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,043,700		1,096,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	197,400		207,000
S053	SENIOR CLERK	(BPS-14)				6,221,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		242,000
C089	CHOWKIDAR	(BPS-02)	2	2	321,300		337,000
M022	MALI	(BPS-02)	1	1	230,000		242,000
N003	NAIB QASID	(BPS-02)	3	3	413,700		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0474	**GBHS TANDO HYDER**					
A01152	Personal pay			18,000	23,600	18,000
A012	**TOTAL ALLOWANCES**			**10,167,000**	**7,926,900**	**12,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,983,000**	**7,783,400**	**12,476,000**
A01202	House Rent Allowance			983,000	937,600	983,000
A01203	Conveyance Allowance			1,108,000	867,100	1,108,000
A01207	Washing Allowance			8,000	5,400	8,000
A0120D	Integrated Allowance			87,000	9,300	87,000
A01217	Medical Allowance			571,000	454,400	571,000
A0121T	Adhoc Relief Allowance 2013			99,000	60,700	99,000
A0122C	Adhoc Relief Allowance - 2015			173,000	135,400	173,000
A0122M	Adhoc Relief Allowance 2016			887,000	701,400	887,000
A0122Y	Ad-hoc Relief Allowance 2017			1,698,000	1,468,900	1,698,000
A01238	Charge Allowance			3,000	4,300	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,074,000	976,100	1,074,000
A0123P	Ad-hoc Relief A 2019			1,710,000	1,462,000	1,796,000
A0123X	Adhoc Relief Allowance-2020				698,300	733,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,579,000		3,253,000
1	Other			1,579,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**143,500**	**184,000**
A01289	Teaching Allowance			184,000	143,500	184,000
A03	**TOTAL OPERATING EXPENSES**			**283,000**	**227,000**	**301,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**92,000**	**36,000**	**101,000**
A03301	Gas			13,000	13,000	14,000
A03302	Water			23,000	23,000	25,000
A03303	Electricity			56,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0474	**GBHS TANDO HYDER**					
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**178,000**
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GBHS TANDO HYDER				**26,266,600**	**17,970,200**	**29,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0475	**GBHS M.I.KAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,470,300**	**23,140,200**	**26,676,000**
A011	**TOTAL PAY**		**23**	**23**	**13,900,300**	**12,593,500**	**14,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**6,556,300**	**6,270,700**	**11,726,000**
A01101	Total Basic Pay Of Officer		3	9	6,556,300	6,270,700	11,726,000
H100	HEAD MASTER	(BPS-17)	1	1	3,894,500		4,089,000
A119	ASSISTANT	(BPS-16)	1	1	1,192,800	6,270,700	1,252,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,469,000		1,542,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,843,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**14**	**7,344,000**	**6,322,800**	**2,868,000**
A01151	Total Basic Pay Other Staff		20	14	7,344,000	6,322,800	2,868,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		4,612,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	417,900		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	466,200		490,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	239,400		251,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	729,800		766,000
S053	SENIOR CLERK	(BPS-14)				6,322,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,900		108,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	201,600		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,800		149,000
C089	CHOWKIDAR	(BPS-02)	1	1	83,000		87,000
N003	NAIB QASID	(BPS-02)	3	3	265,700		279,000
S008	SANITARY WORKER	(BPS-02)	1	1	83,000		87,000
A012	**TOTAL ALLOWANCES**				**9,570,000**	**10,546,700**	**12,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,441,000**	**10,373,100**	**11,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0475	**GBHS M.I.KAZI**					
A01202	House Rent Allowance			1,442,000	1,783,000	1,442,000
A01203	Conveyance Allowance			839,000	944,200	839,000
A01207	Washing Allowance			4,000	2,700	4,000
A0120D	Integrated Allowance			23,000	19,200	23,000
A01217	Medical Allowance			503,000	571,900	503,000
A0121T	Adhoc Relief Allowance 2013			40,000	56,000	40,000
A0122C	Adhoc Relief Allowance - 2015			153,000	178,600	153,000
A0122M	Adhoc Relief Allowance 2016			788,000	916,100	788,000
A0122Y	Ad-hoc Relief Allowance 2017			1,506,000	1,888,600	1,506,000
A01238	Charge Allowance			3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			955,000	1,258,000	955,000
A0123P	Ad-hoc Relief A 2019			1,790,000	1,887,000	1,880,000
A0123X	Adhoc Relief Allowance-2020				861,300	904,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,390,000		2,863,000
1	Other			1,390,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**173,600**	**174,000**
A01289	Teaching Allowance			129,000	173,600	174,000
A03	**TOTAL OPERATING EXPENSES**			**310,000**	**799,000**	**333,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**168,000**	**57,000**	**185,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**119,000**	**719,000**	**124,000**
A03901	Stationery			77,000	227,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0475 GBHS M.I.KAZI					
A03942 Cost of Other Stores			10,000	310,000	11,000
A03970 Others			6,000	156,000	6,000
478 Other- Sport			6,000		
GBHS M.I.KAZI			**23,780,300**	**23,939,200**	**27,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0476	**GBHS MIR NABI BUX TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,442,400**	**27,541,600**	**26,958,000**
A011	**TOTAL PAY**		**40**	**40**	**13,586,400**	**14,966,700**	**14,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**6,178,300**	**5,606,700**	**9,506,000**
A01101	Total Basic Pay Of Officer		2	11	6,178,300	5,606,700	9,506,000
H100	HEAD MASTER	(BPS-17)	1	1	4,679,900		4,914,000
A119	ASSISTANT	(BPS-16)				5,606,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,498,400		1,573,000
D154	DRAWING TEACHER	(BPS-16)		1			455,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,564,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**29**	**7,408,100**	**9,360,000**	**4,759,000**
A01151	Total Basic Pay Other Staff		38	29	7,408,100	9,344,000	4,759,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,442,300		
D154	DRAWING TEACHER	(BPS-14)	1		433,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	761,300		799,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,460,600		1,534,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	463,100		486,000
S053	SENIOR CLERK	(BPS-14)				9,344,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	185,900		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	855,800		899,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	86,100		90,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,200		181,000
M022	MALI	(BPS-02)	1	1	90,300		95,000
N003	NAIB QASID	(BPS-02)	4	4	369,600		388,000
S008	SANITARY WORKER	(BPS-02)	1	1	87,200		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0476	**GBHS MIR NABI BUX TOWN**					
A01152	Personal pay				16,000	
A012	**TOTAL ALLOWANCES**			**9,856,000**	**12,574,900**	**12,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,701,000**	**12,316,900**	**12,435,000**
A01202	House Rent Allowance			1,352,000	1,991,500	1,352,000
A01203	Conveyance Allowance			839,000	1,286,600	839,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			11,000	10,500	11,000
A01217	Medical Allowance			494,000	634,400	494,000
A0121T	Adhoc Relief Allowance 2013			74,000	101,400	74,000
A0122C	Adhoc Relief Allowance - 2015			159,000	201,200	159,000
A0122M	Adhoc Relief Allowance 2016			821,000	1,039,200	821,000
A0122Y	Ad-hoc Relief Allowance 2017			1,575,000	2,238,800	1,575,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			965,000	1,467,400	965,000
A0123P	Ad-hoc Relief A 2019			2,042,000	2,200,900	2,144,000
A0123X	Adhoc Relief Allowance-2020				1,134,300	1,191,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,359,000		2,800,000
1	Other			1,359,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**258,000**	**258,000**
A01289	Teaching Allowance			155,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**330,000**	**219,000**	**352,000**
A033	**TOTAL UTILITIES**			**111,000**		**122,000**
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**219,000**	**219,000**	**230,000**
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0476 GBHS MIR NABI BUX TOWN					
A03942 Cost of Other Stores			34,000	34,000	37,000
A03970 Others			22,000	22,000	23,000
478 Other- Sport			22,000		
GBHS MIR NABI BUX TOWN			**23,772,400**	**27,760,600**	**27,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0479	**GBHS AL-RAZI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,922,900**	**21,858,100**	**33,927,000**
A011	**TOTAL PAY**		**27**	**27**	**21,955,900**	**11,825,000**	**23,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**10,121,600**	**7,265,600**	**17,425,000**
A01101	Total Basic Pay Of Officer		1	10	9,966,600	7,264,200	17,270,000
H100	HEAD MASTER	(BPS-17)	1	1	9,966,600		10,465,000
A119	ASSISTANT	(BPS-16)				7,264,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			6,805,000
A01102	Personal pay				155,000	1,400	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**17**	**11,834,300**	**4,559,400**	**5,620,000**
A01151	Total Basic Pay Other Staff		26	17	11,816,300	4,543,000	5,602,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		6,480,600		
D154	DRAWING TEACHER	(BPS-14)	2	2	766,500		805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,807,500		1,898,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	188,000		197,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	534,500		561,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	534,500		561,000
S053	SENIOR CLERK	(BPS-14)				4,543,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	738,200		775,000
J053	JUNIOR CLERK	(BPS-11)	1	1	132,300		139,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,700		170,000
M022	MALI	(BPS-02)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	1	1	157,500		165,000
S008	SANITARY WORKER	(BPS-02)	1	1	193,200		203,000
A01152	Personal pay				18,000	16,400	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0479	**GBHS AL-RAZI HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**9,967,000**	**10,033,100**	**10,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,762,000**	**9,826,400**	**10,675,000**
A01202	House Rent Allowance			1,664,000	1,671,100	1,664,000
A01203	Conveyance Allowance			1,061,000	966,600	1,061,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			658,000	550,400	658,000
A0121T	Adhoc Relief Allowance 2013			77,000	66,700	77,000
A01226	Computer Allowance			9,000	2,100	9,000
A0122C	Adhoc Relief Allowance - 2015			203,000	165,500	203,000
A0122M	Adhoc Relief Allowance 2016			1,043,000	846,200	1,043,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,020,000	1,773,500	2,020,000
A0123G	Ad-hoc Relief Allowance-2018			1,244,000	1,182,400	1,244,000
A0123P	Ad-hoc Relief A 2019			1,760,000	1,773,500	1,848,000
A0123X	Adhoc Relief Allowance-2020				785,400	825,000
A01253	Science Teaching Allowance			8,000	3,300	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**206,700**	**207,000**
A01289	Teaching Allowance			205,000	206,700	207,000
A03	**TOTAL OPERATING EXPENSES**			**306,000**	**274,000**	**327,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**53,000**
A03201	Postage and Telegraph			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**84,000**	**52,000**	**93,000**
A03301	Gas			26,000	26,000	29,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			32,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0479	**GBHS AL-RAZI HYDERABAD**					
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**181,000**
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			14,000	14,000	15,000
1	Others			5,000		
478	Other- Sport			9,000		
GBHS AL-RAZI HYDERABAD				**32,228,900**	**22,132,100**	**34,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0480	**GBHS RAZA MEMORIAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,756,100**	**34,276,900**	**46,598,000**
A011	**TOTAL PAY**		**37**	**37**	**27,226,100**	**18,607,800**	**28,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**14**	**9,557,500**	**10,733,400**	**15,726,000**
A01101	Total Basic Pay Of Officer		1	14	9,376,500	10,492,600	15,545,000
H100	HEAD MASTER	(BPS-17)	1	1	9,376,500		9,845,000
A119	ASSISTANT	(BPS-16)				10,492,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			5,700,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**23**	**17,668,600**	**7,874,400**	**12,850,000**
A01151	Total Basic Pay Other Staff		36	23	17,668,600	7,874,400	12,850,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		5,428,500		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,683,200		1,767,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,201,200		1,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,929,500		3,076,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	4,670,400		4,904,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	508,200		534,000
S053	SENIOR CLERK	(BPS-14)				7,874,400	
C089	CHOWKIDAR	(BPS-02)	2	2	311,900		327,000
M022	MALI	(BPS-02)	2	2	311,900		327,000
N003	NAIB QASID	(BPS-02)	2	2	311,900		327,000
S008	SANITARY WORKER	(BPS-02)	2	2	311,900		327,000
A012	**TOTAL ALLOWANCES**				**16,530,000**	**15,669,100**	**18,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,203,000**	**15,377,700**	**17,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0480	**GBHS RAZA MEMORIAL**					
A01202	House Rent Allowance			2,873,000	2,562,200	2,873,000
A01203	Conveyance Allowance			1,794,000	1,475,400	1,794,000
A01207	Washing Allowance			9,000	9,300	9,000
A0120D	Integrated Allowance			11,000	6,800	11,000
A01217	Medical Allowance			1,069,000	841,300	1,069,000
A0121M	Adhoc Relief Allowance - 2012				8,200	
A0121T	Adhoc Relief Allowance 2013			138,000	77,800	138,000
A0121Z	Adhoc Relief Allowance - 2014				5,800	
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			331,000	258,300	331,000
A0122M	Adhoc Relief Allowance 2016			1,703,000	1,422,600	1,703,000
A0122Y	Ad-hoc Relief Allowance 2017			3,250,000	2,779,700	3,250,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,086,000	1,852,300	2,086,000
A0123P	Ad-hoc Relief A 2019			2,908,000	2,778,300	3,053,000
A0123X	Adhoc Relief Allowance-2020				1,283,200	1,347,000
A01253	Science Teaching Allowance			19,000	12,400	19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**291,400**	**327,000**
A01289	Teaching Allowance			327,000	291,400	327,000
A03	**TOTAL OPERATING EXPENSES**			**611,000**	**277,000**	**664,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**424,000**	**90,000**	**467,000**
A03301	Gas			45,000	45,000	50,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			334,000		367,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**177,000**
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0480	**GBHS RAZA MEMORIAL**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			22,000	22,000	23,000
1	Others			5,000		
478	Other- Sport			17,000		
GBHS RAZA MEMORIAL				**44,367,100**	**34,553,900**	**47,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,748,500**	**86,882,300**	**91,865,000**
A011	**TOTAL PAY**		**81**	**81**	**57,329,500**	**56,384,500**	**60,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**36**	**17,049,900**	**15,426,200**	**25,643,000**
A01101	Total Basic Pay Of Officer		4	36	17,049,900	15,426,200	25,643,000
H100	HEAD MASTER	(BPS-17)	1	1	9,311,400		9,777,000
A119	ASSISTANT	(BPS-16)	1	1	4,090,800	15,426,200	4,295,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,921,500		2,018,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		32			7,740,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,726,200		1,813,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**45**	**40,279,600**	**40,958,300**	**34,552,000**
A01151	Total Basic Pay Other Staff		77	45	40,279,600	40,958,300	34,552,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	32		7,371,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	8,999,600		9,450,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	983,900		1,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	11,639,500		12,221,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	403,200		423,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	4,286,100		4,500,000
S053	SENIOR CLERK	(BPS-14)				40,958,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	862,100		905,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,763,600		2,902,000
B008	BAND MASTER	(BPS-05)	1	1	311,900		327,000
C089	CHOWKIDAR	(BPS-02)	1	1	368,600		387,000
M022	MALI	(BPS-02)	2	2	842,100		884,000
N003	NAIB QASID	(BPS-02)	4	4	1,211,700		1,272,000
S008	SANITARY WORKER	(BPS-02)	1	1	236,300		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**28,419,000**	**30,497,800**	**31,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,865,000**	**29,916,600**	**31,089,000**
A01202	House Rent Allowance			4,936,000	4,688,800	4,936,000
A01203	Conveyance Allowance			3,037,000	3,456,800	3,037,000
A01207	Washing Allowance			8,000	8,100	8,000
A0120D	Integrated Allowance			17,000	14,900	17,000
A01217	Medical Allowance			1,602,000	1,433,700	1,602,000
A0121T	Adhoc Relief Allowance 2013			221,000	170,900	221,000
A01224	Entertainment Allowance			6,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015			553,000	492,900	553,000
A0122M	Adhoc Relief Allowance 2016			2,837,000	2,534,500	2,837,000
A0122Y	Ad-hoc Relief Allowance 2017			5,418,000	5,359,700	5,418,000
A01238	Charge Allowance			4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,612,000	3,570,600	3,612,000
A0123P	Ad-hoc Relief A 2019			5,586,000	5,354,500	5,865,000
A0123X	Adhoc Relief Allowance-2020				2,804,600	2,945,000
A01253	Science Teaching Allowance			28,000	16,600	28,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**554,000**	**581,200**	**581,000**
A01289	Teaching Allowance			554,000	581,200	581,000
A03	**TOTAL OPERATING EXPENSES**			**392,000**	**281,000**	**419,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**151,000**	**40,000**	**166,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			111,000		122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**					
A039	**TOTAL GENERAL**			**214,000**	**214,000**	**225,000**
A03901	Stationery			116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			21,000	21,000	22,000
478	Other- Sport			21,000		
GBHS ALLAMA IQBAL HYDERABAD				**86,140,500**	**87,163,300**	**92,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0482	**GBHS ALLAMA IQBAL 2nd Shift**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,789,700**	**26,182,400**	**29,754,000**
A011	**TOTAL PAY**		**63**	**63**	**18,022,700**	**14,274,600**	**18,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**9,988,700**	**9,982,400**	**13,138,000**
A01101	Total Basic Pay Of Officer		3	10	9,988,700	9,788,600	13,138,000
H100	HEAD MASTER	(BPS-17)	1	1	4,091,900		4,296,000
A119	ASSISTANT	(BPS-16)				9,788,600	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,263,400		3,427,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,650,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,633,400		2,765,000
A01102	Personal pay					193,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**53**	**8,034,000**	**4,292,200**	**5,785,000**
A01151	Total Basic Pay Other Staff		60	53	8,018,000	4,265,900	5,769,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,524,200		
D154	DRAWING TEACHER	(BPS-14)	3	3	896,700		942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	556,500		584,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	118,700		125,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,459,500		1,532,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	305,600		321,000
S053	SENIOR CLERK	(BPS-14)				4,265,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	88,200		93,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,188,600		1,248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	77,700		82,000
C089	CHOWKIDAR	(BPS-02)	1	1	34,700		36,000
N003	NAIB QASID	(BPS-02)	11	11	661,500		695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0482	**GBHS ALLAMA IQBAL 2nd Shift**						
S008	SANITARY WORKER	(BPS-02)	2	2	106,100		111,000
A01152	Personal pay				16,000	26,300	16,000
A012	**TOTAL ALLOWANCES**				**9,767,000**	**11,907,800**	**10,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,592,000**	**11,712,500**	**10,636,000**
A01202	House Rent Allowance				1,784,000	2,183,300	1,784,000
A01203	Conveyance Allowance				902,000	1,029,300	902,000
A01207	Washing Allowance				4,000	4,100	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				557,000	617,100	557,000
A0121T	Adhoc Relief Allowance 2013				55,000	51,900	55,000
A0122C	Adhoc Relief Allowance - 2015				182,000	197,200	182,000
A0122M	Adhoc Relief Allowance 2016				935,000	1,012,400	935,000
A0122Y	Ad-hoc Relief Allowance 2017				1,790,000	2,141,100	1,790,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,152,000	1,427,500	1,152,000
A0123P	Ad-hoc Relief A 2019				2,212,000	2,141,100	2,323,000
A0123X	Adhoc Relief Allowance-2020					888,900	933,000
A01253	Science Teaching Allowance				10,000	9,900	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**175,000**	**195,300**	**195,000**
A01289	Teaching Allowance				175,000	195,300	195,000
A03	**TOTAL OPERATING EXPENSES**				**465,000**	**354,000**	**500,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**223,000**	**112,000**	**245,000**
A03301	Gas				20,000	20,000	22,000
A03302	Water				92,000	92,000	101,000
A03303	Electricity				111,000		122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0482	**GBHS ALLAMA IQBAL 2nd Shift**					
A039	**TOTAL GENERAL**			**206,000**	**206,000**	**217,000**
A03901	Stationery			116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			21,000	21,000	22,000
478	Other- Sport			21,000		
GBHS ALLAMA IQBAL 2nd Shift				**28,254,700**	**26,536,400**	**30,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,193,200**	**25,198,800**	**34,188,000**
A011	**TOTAL PAY**		**49**	**49**	**21,268,200**	**13,681,000**	**22,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**14**	**10,592,500**	**10,053,800**	**17,969,000**
A01101	Total Basic Pay Of Officer		3	14	10,592,500	10,053,800	17,969,000
H100	HEAD MASTER	(BPS-17)	1	1	3,940,700		4,138,000
A119	ASSISTANT	(BPS-16)				10,053,800	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,296,400		2,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			6,847,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,355,400		4,573,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**35**	**10,675,700**	**3,627,200**	**4,363,000**
A01151	Total Basic Pay Other Staff		46	35	10,675,700	3,627,200	4,363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		6,520,500		
D154	DRAWING TEACHER	(BPS-14)	2	2	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	675,200		709,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	604,800		635,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	215,300		226,000
S053	SENIOR CLERK	(BPS-14)				3,627,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	309,800		325,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,113,000		1,169,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	97,700		103,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,800		149,000
C089	CHOWKIDAR	(BPS-02)	2	2	173,300		182,000
N003	NAIB QASID	(BPS-02)	5	5	472,500		496,000
S008	SANITARY WORKER	(BPS-02)	1	1	136,500		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**10,925,000**	**11,517,800**	**11,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,744,000**	**11,334,800**	**11,673,000**
A01202	House Rent Allowance			2,142,000	2,315,000	2,142,000
A01203	Conveyance Allowance			1,040,000	972,000	1,040,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			655,000	577,700	655,000
A0121T	Adhoc Relief Allowance 2013			70,000	31,800	70,000
A0122C	Adhoc Relief Allowance - 2015			215,000	188,700	215,000
A0122M	Adhoc Relief Allowance 2016			1,060,000	967,500	1,060,000
A0122Y	Ad-hoc Relief Allowance 2017			2,010,000	2,052,100	2,010,000
A0123G	Ad-hoc Relief Allowance-2018			1,340,000	1,368,100	1,340,000
A0123P	Ad-hoc Relief A 2019			2,182,000	2,052,100	2,291,000
A0123X	Adhoc Relief Allowance-2020				780,700	820,000
A01253	Science Teaching Allowance			20,000	19,800	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**183,000**	**183,000**
A01289	Teaching Allowance			181,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**296,000**	**361,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**65,000**	**20,000**	**72,000**
A03302	Water			20,000	20,000	22,000
A03303	Electricity			45,000		50,000
A039	**TOTAL GENERAL**			**242,000**	**242,000**	**253,000**
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0483	**GBHS ALLAMA IQBAL No.2 HYDERABAD**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			126,000	126,000	132,000
1	Others			113,000		
478	Other- Sport			13,000		
GBHS ALLAMA IQBAL No.2 HYDERABAD				**32,534,200**	**25,494,800**	**34,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0484	**GBHS NOORE ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,663,600**	**22,454,800**	**35,739,000**
A011	**TOTAL PAY**		**41**	**41**	**22,242,600**	**12,209,400**	**23,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**10,320,500**	**7,682,800**	**16,037,000**
A01101	Total Basic Pay Of Officer		2	14	10,320,500	7,682,800	16,037,000
H100	HEAD MASTER	(BPS-17)	1	1	4,019,400		4,220,000
A119	ASSISTANT	(BPS-16)				7,682,800	
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,301,100		6,616,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			5,201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**27**	**11,922,100**	**4,526,600**	**7,318,000**
A01151	Total Basic Pay Other Staff		39	27	11,922,100	4,526,600	7,318,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		4,952,900		
C298	COMMERCE TEACHER	(BPS-15)	1	1	125,000		131,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,900		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,034,900		2,137,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	172,200		181,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,815,100		2,956,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	125,000		131,000
S053	SENIOR CLERK	(BPS-14)				4,526,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	98,700		104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	302,400		318,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,300		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	136,500		143,000
M022	MALI	(BPS-02)	1	1	156,500		164,000
N003	NAIB QASID	(BPS-02)	4	4	310,800		326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0484	**GBHS NOORE ISLAM**					
S008	SANITARY WORKER (BPS-02)	1	1	122,900		129,000
A012	**TOTAL ALLOWANCES**			**11,421,000**	**10,245,400**	**12,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,187,000**	**10,052,600**	**12,150,000**
A01202	House Rent Allowance			1,917,000	1,733,800	1,917,000
A01203	Conveyance Allowance			1,214,000	976,300	1,214,000
A01207	Washing Allowance			6,000	3,700	6,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			698,000	526,200	698,000
A0121T	Adhoc Relief Allowance 2013			78,000	66,100	78,000
A0122C	Adhoc Relief Allowance - 2015			222,000	168,900	222,000
A0122M	Adhoc Relief Allowance 2016			1,141,000	868,300	1,141,000
A0122Y	Ad-hoc Relief Allowance 2017			2,182,000	1,832,300	2,182,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,420,000	1,221,600	1,420,000
A0123P	Ad-hoc Relief A 2019			2,290,000	1,832,300	2,405,000
A0123X	Adhoc Relief Allowance-2020				807,900	848,000
A01253	Science Teaching Allowance			13,000	8,600	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**192,800**	**234,000**
A01289	Teaching Allowance			234,000	192,800	234,000
A03	**TOTAL OPERATING EXPENSES**			**358,000**	**302,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**38,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03204	Electronic Communication			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**76,000**	**20,000**	**84,000**
A03302	Water			20,000	20,000	22,000
A03303	Electricity			56,000		62,000
A039	**TOTAL GENERAL**			**245,000**	**245,000**	**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0484	**GBHS NOORE ISLAM**					
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			65,000	65,000	68,000
1	Others			56,000		
478	Other- Sport			9,000		
GBHS NOORE ISLAM				**34,021,600**	**22,756,800**	**36,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0485	**GBHS ROOHE ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,373,300**	**24,248,200**	**36,577,000**
A011	**TOTAL PAY**		**39**	**39**	**22,616,300**	**13,114,100**	**23,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**11,568,000**	**6,412,000**	**18,868,000**
A01101	Total Basic Pay Of Officer		3	12	11,568,000	6,412,000	18,868,000
H100	HEAD MASTER	(BPS-17)	1	1	4,295,600		4,510,000
A119	ASSISTANT	(BPS-16)				6,412,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,636,200		3,818,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			6,722,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,636,200		3,818,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**27**	**11,048,300**	**6,702,100**	**4,878,000**
A01151	Total Basic Pay Other Staff		36	27	11,048,300	6,702,100	4,878,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		6,401,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,709,400		1,795,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	273,000		287,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	235,200		247,000
S053	SENIOR CLERK	(BPS-14)				6,702,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	321,300		337,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	677,300		711,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	107,100		112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	100,800		106,000
C089	CHOWKIDAR	(BPS-02)	2	2	262,500		276,000
N003	NAIB QASID	(BPS-02)	4	4	494,600		519,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0485	**GBHS ROOHE ISLAM**					
A012	**TOTAL ALLOWANCES**			**11,757,000**	**11,134,100**	**12,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,523,000**	**10,930,400**	**12,597,000**
A01202	House Rent Allowance			1,899,000	1,838,000	1,899,000
A01203	Conveyance Allowance			1,287,000	1,131,300	1,287,000
A01207	Washing Allowance			6,000	3,700	6,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			765,000	585,400	765,000
A0121T	Adhoc Relief Allowance 2013			86,000	68,300	86,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			237,000	181,400	237,000
A0122M	Adhoc Relief Allowance 2016			1,219,000	931,400	1,219,000
A0122Y	Ad-hoc Relief Allowance 2017			2,328,000	1,968,300	2,328,000
A01238	Charge Allowance			4,000	300	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,379,000	1,308,400	1,379,000
A0123P	Ad-hoc Relief A 2019			2,274,000	1,962,500	2,388,000
A0123X	Adhoc Relief Allowance-2020				914,400	960,000
A01253	Science Teaching Allowance			13,000	7,200	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**203,700**	**234,000**
A01289	Teaching Allowance			234,000	203,700	234,000
A03	**TOTAL OPERATING EXPENSES**			**783,000**	**339,000**	**849,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**521,000**	**77,000**	**573,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			57,000	57,000	63,000
A03303	Electricity			444,000		488,000
A039	**TOTAL GENERAL**			**226,000**	**226,000**	**238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0485	**GBHS ROOHE ISLAM**					
A03901	Stationery			116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			21,000	21,000	22,000
478	Other- Sport			21,000		
GBHS ROOHE ISLAM				**35,156,300**	**24,587,200**	**37,426,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0486	**GBHS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,937,100**	**40,478,900**	**51,317,000**
A011	**TOTAL PAY**		**38**	**38**	**31,386,100**	**22,051,200**	**32,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**18**	**14,409,500**	**12,453,000**	**25,377,000**
A01101	Total Basic Pay Of Officer		2	18	14,226,500	12,451,300	25,194,000
H100	HEAD MASTER	(BPS-17)	1	1	9,649,500		10,132,000
A119	ASSISTANT	(BPS-16)				12,451,300	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,577,000		4,806,000
D154	DRAWING TEACHER	(BPS-16)		1			660,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			9,596,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**20**	**16,976,600**	**9,598,200**	**7,569,000**
A01151	Total Basic Pay Other Staff		36	20	16,976,600	9,598,200	7,569,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		9,139,200		
D154	DRAWING TEACHER	(BPS-14)	1		629,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,784,900		5,024,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	239,400		251,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	239,400		251,000
S053	SENIOR CLERK	(BPS-14)				9,598,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	216,300		227,000
L119	LAB INCHARGE	(BPS-07)	1	1	357,000		375,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	304,500		320,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,500		254,000
F002	FARASH	(BPS-02)	1	1	163,800		172,000
M022	MALI	(BPS-02)	1	1	154,400		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0486	**GBHS HYDERABAD**						
N003	NAIB QASID	(BPS-02)	1	1	251,000		264,000
S008	SANITARY WORKER	(BPS-02)	1	1	256,200		269,000
A012	**TOTAL ALLOWANCES**				**16,551,000**	**18,427,700**	**18,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,221,000**	**18,100,100**	**18,041,000**
A01202	House Rent Allowance				2,748,000	2,938,100	2,748,000
A01203	Conveyance Allowance				1,735,000	1,830,300	1,735,000
A01207	Washing Allowance				6,000	5,400	6,000
A0120D	Integrated Allowance				6,000	8,100	6,000
A01217	Medical Allowance				978,000	907,700	978,000
A0121T	Adhoc Relief Allowance 2013				126,000	86,900	126,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				328,000	304,600	328,000
A0122M	Adhoc Relief Allowance 2016				1,689,000	1,568,500	1,689,000
A0122Y	Ad-hoc Relief Allowance 2017				3,237,000	3,307,300	3,237,000
A01238	Charge Allowance				3,000	500	3,000
A01239	Special Allowance					9,300	
A0123G	Ad-hoc Relief Allowance-2018				2,008,000	2,205,000	2,008,000
A0123P	Ad-hoc Relief A 2019				3,324,000	3,307,300	3,490,000
A0123X	Adhoc Relief Allowance-2020					1,575,200	1,654,000
A01253	Science Teaching Allowance				33,000	27,300	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**330,000**	**327,600**	**330,000**
A01289	Teaching Allowance				330,000	327,600	330,000
A03	**TOTAL OPERATING EXPENSES**				**661,000**	**327,000**	**715,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**399,000**	**65,000**	**439,000**
A03301	Gas				20,000	20,000	22,000
A03302	Water				45,000	45,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0486	**GBHS HYDERABAD**					
A03303	Electricity			334,000		367,000
A039	**TOTAL GENERAL**			256,000	256,000	270,000
A03901	Stationery			133,000	133,000	140,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			38,000	38,000	42,000
A03970	Others			25,000	25,000	26,000
478	Other- Sport			25,000		
GBHS HYDERABAD				**48,598,100**	**40,805,900**	**52,032,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,083,700**	**50,220,500**	**68,299,000**
A011	**TOTAL PAY**		**66**	**66**	**40,612,700**	**27,162,200**	**42,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**30**	**18,389,400**	**14,810,900**	**30,180,000**
A01101	Total Basic Pay Of Officer		7	30	18,275,400	14,809,800	30,066,000
H100	HEAD MASTER	(BPS-17)	1	1	2,485,400		2,610,000
A119	ASSISTANT	(BPS-16)	2	2	6,402,900	14,809,800	6,723,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	891,500		936,000
D154	DRAWING TEACHER	(BPS-16)		2			946,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			9,931,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,435,400		1,507,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	7,060,200		7,413,000
A01102	Personal pay				114,000	1,100	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**36**	**22,223,300**	**12,351,300**	**12,454,000**
A01151	Total Basic Pay Other Staff		59	36	22,197,300	12,312,700	12,428,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		9,458,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,234,400		2,346,000
D154	DRAWING TEACHER	(BPS-14)	2		900,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,972,600		3,121,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	196,400		206,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	3,665,600		3,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	196,400		206,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,800	12,312,700	326,000
J053	JUNIOR CLERK	(BPS-11)	2	2	317,100		333,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	573,300		602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	328,700		345,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,500		187,000
M022	MALI	(BPS-02)	1	1	225,800		237,000
N003	NAIB QASID	(BPS-02)	4	4	403,200		423,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,200		247,000
A01152	Personal pay				26,000	38,600	26,000
A012	**TOTAL ALLOWANCES**				**23,471,000**	**23,058,300**	**25,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,024,000**	**22,654,300**	**25,218,000**
A01202	House Rent Allowance				4,273,000	3,967,400	4,273,000
A01203	Conveyance Allowance				2,426,000	2,261,300	2,426,000
A01207	Washing Allowance				4,000	5,400	4,000
A0120D	Integrated Allowance				8,000	5,600	8,000
A01217	Medical Allowance				1,420,000	1,217,100	1,420,000
A0121T	Adhoc Relief Allowance 2013				140,000	132,600	140,000
A0122C	Adhoc Relief Allowance - 2015				454,000	382,000	454,000
A0122M	Adhoc Relief Allowance 2016				2,339,000	1,925,900	2,339,000
A0122Y	Ad-hoc Relief Allowance 2017				4,479,000	4,074,000	4,479,000
A01238	Charge Allowance				3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,905,000	2,716,100	2,905,000
A0123P	Ad-hoc Relief A 2019				4,551,000	4,074,000	4,779,000
A0123X	Adhoc Relief Allowance-2020					1,872,400	1,966,000
A01253	Science Teaching Allowance				22,000	19,800	22,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**447,000**	**404,000**	**447,000**
A01289	Teaching Allowance				447,000	404,000	447,000
A03	**TOTAL OPERATING EXPENSES**				**856,000**	**634,000**	**914,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**					
A033	**TOTAL UTILITIES**			279,000	57,000	307,000
A03301	Gas			20,000	20,000	22,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			535,000	535,000	563,000
A03901	Stationery			152,000	152,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			293,000	293,000	308,000
1	Others			265,000		
478	Other- Sport			28,000		
GBHS LATIFABAD NO. 7 HYDERABAD				**64,939,700**	**50,854,500**	**69,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,459,100**	**59,791,500**	**80,435,000**
A011	**TOTAL PAY**		**105**	**105**	**47,004,100**	**32,464,200**	**49,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**23**	**16,350,000**	**11,909,000**	**27,873,000**
A01101	Total Basic Pay Of Officer		2	23	16,250,000	11,867,000	27,773,000
H100	HEAD MASTER	(BPS-17)	1	1	12,388,100		13,008,000
A119	ASSISTANT	(BPS-16)				11,867,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,861,900		4,055,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			10,465,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			245,000
A01102	Personal pay				100,000	42,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**82**	**30,654,100**	**20,555,200**	**21,477,000**
A01151	Total Basic Pay Other Staff		103	82	30,654,100	20,484,300	21,477,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		9,966,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,247,400		1,310,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	275,100		289,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	233,100		245,000
D154	DRAWING TEACHER	(BPS-14)	1	1	934,500		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,636,300		9,068,000
L035	LANGUAGE TEACHER	(BPS-14)	1		233,100		
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	645,800		678,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	233,100		245,000
S053	SENIOR CLERK	(BPS-14)				20,484,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	205,800		216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**						
J053	JUNIOR CLERK	(BPS-11)	2	2	385,400		405,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	4,234,700		4,446,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	148,100		156,000
C089	CHOWKIDAR	(BPS-02)	1	1	143,900		151,000
F002	FARASH	(BPS-02)	1	1	143,900		151,000
M022	MALI	(BPS-02)	1	1	318,200		334,000
N003	NAIB QASID	(BPS-02)	14	14	2,155,700		2,263,000
S008	SANITARY WORKER	(BPS-02)	1	1	513,500		539,000
A01152	Personal pay					70,900	
A012	**TOTAL ALLOWANCES**				**28,455,000**	**27,327,300**	**31,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,655,000**	**26,834,500**	**30,285,000**
A01202	House Rent Allowance				3,500,000	4,047,700	3,500,000
A01203	Conveyance Allowance				4,500,000	3,192,700	4,500,000
A01207	Washing Allowance				10,000	9,900	10,000
A0120D	Integrated Allowance					22,300	
A01217	Medical Allowance				3,000,000	1,381,100	3,000,000
A0121T	Adhoc Relief Allowance 2013				100,000	211,400	100,000
A01224	Entertainment Allowance					4,100	
A01226	Computer Allowance				30,000	12,400	30,000
A0122C	Adhoc Relief Allowance - 2015				1,500,000	429,200	1,500,000
A0122M	Adhoc Relief Allowance 2016				6,000,000	2,284,000	6,000,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000,000	4,787,600	6,000,000
A01238	Charge Allowance					2,100	
A0123G	Ad-hoc Relief Allowance-2018				3,000,000	3,188,400	3,000,000
A0123P	Ad-hoc Relief A 2019					4,749,300	
A0123X	Adhoc Relief Allowance-2020					2,504,600	2,630,000
A01253	Science Teaching Allowance				15,000	7,700	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**800,000**	**492,800**	**800,000**
A01289	Teaching Allowance				800,000	492,800	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**					
A03	**TOTAL OPERATING EXPENSES**			533,000	776,000	575,000
A032	**TOTAL COMMUNICATIONS**			26,000	26,000	27,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	**TOTAL UTILITIES**			362,000	122,000	398,000
A03301	Gas			62,000	62,000	68,000
A03302	Water			60,000	60,000	66,000
A03303	Electricity			240,000		264,000
A039	**TOTAL GENERAL**			145,000	628,000	150,000
A03901	Stationery			68,000	151,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores				300,000	
A03970	Others			34,000	134,000	36,000
478	Other- Sport			34,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				165,000	
A132	**TOTAL FURNITURE AND FIXTURE**				165,000	
A13201	Furniture and Fixture				165,000	
H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				**75,992,100**	**60,732,500**	**81,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0490	**GGHS TANDO JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,244,200**	**24,889,500**	**31,458,000**
A011	**TOTAL PAY**		**57**	**57**	**18,200,200**	**13,085,100**	**19,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**25**	**3,904,000**	**1,356,100**	**6,840,000**
A01101	Total Basic Pay Of Officer		2	25	3,904,000	1,356,100	6,840,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,084,300		2,189,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,819,700		1,911,000
A119	ASSISTANT	(BPS-16)				1,356,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		23			2,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**32**	**14,296,200**	**11,729,000**	**12,272,000**
A01151	Total Basic Pay Other Staff		55	32	14,296,200	11,729,000	12,272,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23		2,609,300		
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	911,400		957,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	459,900		483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	398,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,366,600		3,535,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	802,200		842,000
S053	SENIOR CLERK	(BPS-14)				11,729,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,484,700		1,559,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	651,000		684,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,800		282,000
C089	CHOWKIDAR	(BPS-02)	1	1	779,100		818,000
M022	MALI	(BPS-02)	1	1	487,200		512,000
N003	NAIB QASID	(BPS-02)	6	6	1,563,500		1,642,000
S008	SANITARY WORKER	(BPS-02)	2	2	514,500		540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0490	**GGHS TANDO JAM**					
A012	**TOTAL ALLOWANCES**			**11,044,000**	**11,804,400**	**12,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,761,000**	**11,577,800**	**12,063,000**
A01202	House Rent Allowance			1,441,000	1,675,300	1,441,000
A01203	Conveyance Allowance			1,511,000	1,549,600	1,511,000
A01207	Washing Allowance			9,000	10,500	9,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			821,000	728,500	821,000
A0121T	Adhoc Relief Allowance 2013			191,000	135,700	191,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			209,000	178,400	209,000
A0122M	Adhoc Relief Allowance 2016			1,102,000	922,400	1,102,000
A0122Y	Ad-hoc Relief Allowance 2017			2,109,000	1,951,000	2,109,000
A0123G	Ad-hoc Relief Allowance-2018			1,358,000	1,300,700	1,358,000
A0123P	Ad-hoc Relief A 2019			1,999,000	1,951,000	2,099,000
A0123X	Adhoc Relief Allowance-2020				1,144,900	1,202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**283,000**	**226,600**	**283,000**
A01289	Teaching Allowance			283,000	226,600	283,000
A03	**TOTAL OPERATING EXPENSES**			**456,000**	**234,000**	**494,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**304,000**	**82,000**	**335,000**
A03301	Gas			45,000	45,000	50,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			**120,000**	**120,000**	**125,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0490	**GGHS TANDO JAM**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS TANDO JAM				**29,700,200**	**25,123,500**	**31,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,824,200**	**98,738,300**	**117,523,000**
A011	**TOTAL PAY**		**105**	**105**	**74,076,200**	**53,636,900**	**77,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**41**	**24,629,700**	**21,102,900**	**39,274,000**
A01101	Total Basic Pay Of Officer		3	41	24,580,700	21,102,400	39,225,000
H099	HEAD MISTRESS	(BPS-17)	1	1	10,697,600		11,232,000
A119	ASSISTANT	(BPS-16)	1	1	8,750,700	21,102,400	9,188,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,132,400		5,389,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		36			11,797,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			1,247,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			372,000
A01102	Personal pay				49,000	500	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**64**	**49,446,500**	**32,534,000**	**38,505,000**
A01151	Total Basic Pay Other Staff		102	64	49,446,500	32,477,600	38,505,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36		11,235,200		
C298	COMMERCE TEACHER	(BPS-15)	1	1	9,830,000		10,322,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	2,315,300		2,431,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	327,600		344,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	327,600		344,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,845,900		1,938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	12,433,600		13,055,000
L035	LANGUAGE TEACHER	(BPS-14)	1		353,900		
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	2,681,700		2,816,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		1,187,600		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**						
S053	SENIOR CLERK	(BPS-14)				32,477,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	3,578,400		3,757,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	640,500		673,000
C089	CHOWKIDAR	(BPS-02)	1	1	200,600		211,000
C167	COOK	(BPS-02)	1	1	190,100		200,000
M022	MALI	(BPS-02)	1	1	195,300		205,000
N003	NAIB QASID	(BPS-02)	9	9	1,902,600		1,998,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,600		211,000
A01152	Personal pay					56,400	
A012	**TOTAL ALLOWANCES**				**34,748,000**	**45,101,400**	**39,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,071,000**	**44,210,500**	**38,853,000**
A01202	House Rent Allowance				5,492,000	6,556,000	5,492,000
A01203	Conveyance Allowance				3,584,000	5,033,400	3,584,000
A01207	Washing Allowance				4,000	16,700	4,000
A0120D	Integrated Allowance				17,000	11,200	17,000
A01217	Medical Allowance				2,004,000	2,275,500	2,004,000
A0121T	Adhoc Relief Allowance 2013				303,000	294,700	303,000
A0122C	Adhoc Relief Allowance - 2015				738,000	800,500	738,000
A0122M	Adhoc Relief Allowance 2016				3,526,000	3,834,800	3,526,000
A0122Y	Ad-hoc Relief Allowance 2017				6,753,000	7,959,800	6,753,000
A01239	Special Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				4,265,000	5,289,700	4,265,000
A0123P	Ad-hoc Relief A 2019				7,366,000	7,911,300	7,734,000
A0123X	Adhoc Relief Allowance-2020					4,204,000	4,414,000
A01253	Science Teaching Allowance				19,000	19,800	19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**677,000**	**890,900**	**891,000**
A01289	Teaching Allowance				677,000	890,900	891,000
A03	**TOTAL OPERATING EXPENSES**				**942,000**	**1,405,100**	**1,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**47,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**331,000**	**109,000**	**364,000**
A03301	Gas			37,000	37,000	41,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			**567,000**	**1,252,100**	**598,000**
A03901	Stationery			294,000	510,100	309,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03942	Cost of Other Stores			85,000	355,000	94,000
A03970	Others			54,000	253,000	57,000
478	Other- Sport			54,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**195,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**195,000**	
A13201	Furniture and Fixture				195,000	
GGHS MADRASATUL BINAT HYDERABAD				**109,766,200**	**100,338,400**	**118,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,457,300**	**42,423,800**	**40,487,000**
A011	**TOTAL PAY**		**45**	**45**	**21,689,300**	**23,066,300**	**22,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**20**	**4,117,100**	**8,780,400**	**12,435,000**
A01101	Total Basic Pay Of Officer		2	20	4,117,100	8,780,400	12,435,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,483,700		1,558,000
A119	ASSISTANT	(BPS-16)				8,780,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,633,400		2,765,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			7,679,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**25**	**17,572,200**	**14,285,900**	**10,338,000**
A01151	Total Basic Pay Other Staff		43	25	17,572,200	14,284,800	10,338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		7,313,300		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,986,600		2,086,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	358,100		376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	232,100		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,637,200		3,819,000
L035	LANGUAGE TEACHER	(BPS-14)	1		412,700		
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,293,600		1,358,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,166,600		1,225,000
S053	SENIOR CLERK	(BPS-14)				14,284,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,800		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,900		196,000
M022	MALI	(BPS-02)	1	1	141,800		149,000
N003	NAIB QASID	(BPS-02)	3	3	309,800		325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	2	2	328,700		345,000
A01152	Personal pay					1,100	
A012	**TOTAL ALLOWANCES**				**15,768,000**	**19,357,500**	**17,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,462,000**	**18,992,400**	**17,349,000**
A01202	House Rent Allowance				2,668,000	3,138,200	2,668,000
A01203	Conveyance Allowance				1,628,000	1,875,500	1,628,000
A01207	Washing Allowance				9,000	8,100	9,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				892,000	977,600	892,000
A0121T	Adhoc Relief Allowance 2013				75,000	127,000	75,000
A0122C	Adhoc Relief Allowance - 2015				306,000	315,600	306,000
A0122M	Adhoc Relief Allowance 2016				1,510,000	1,654,200	1,510,000
A0122Y	Ad-hoc Relief Allowance 2017				2,857,000	3,457,300	2,857,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,889,000	2,302,000	1,889,000
A0123P	Ad-hoc Relief A 2019				3,614,000	3,446,200	3,795,000
A0123X	Adhoc Relief Allowance-2020					1,624,800	1,706,000
A01243	Special Travelling Allowance					49,600	
A01253	Science Teaching Allowance				7,000	7,400	7,000
A01270	Others					6,900	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**365,100**	**365,000**
A01289	Teaching Allowance				306,000	365,100	365,000
A03	**TOTAL OPERATING EXPENSES**				**420,000**	**198,000**	**452,000**
A032	**TOTAL COMMUNICATIONS**				**37,000**	**37,000**	**39,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**242,000**	**20,000**	**266,000**
A03301	Gas				20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**					
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**147,000**
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS NOOR MOHAMMAD HYDERABAD				**37,877,300**	**42,621,800**	**40,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,831,100**	**39,920,500**	**48,015,000**
A011	**TOTAL PAY**		**44**	**44**	**26,407,100**	**21,700,500**	**27,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**20**	**11,085,200**	**8,933,700**	**18,513,000**
A01101	Total Basic Pay Of Officer		2	20	10,818,200	8,931,200	18,246,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,621,300		6,952,000
A119	ASSISTANT	(BPS-16)				8,931,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,196,900		4,407,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			6,887,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**24**	**15,321,900**	**12,766,800**	**9,200,000**
A01151	Total Basic Pay Other Staff		42	24	15,321,900	12,743,200	9,200,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		6,559,400		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	197,400		207,000
D154	DRAWING TEACHER	(BPS-14)	2	2	772,800		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,911,300		4,107,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,193,500		2,303,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	197,400		207,000
S053	SENIOR CLERK	(BPS-14)	1	1	172,200	12,743,200	181,000
J053	JUNIOR CLERK	(BPS-11)	1	1	555,500		583,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,100		267,000
M022	MALI	(BPS-02)	1	1	148,100		156,000
N003	NAIB QASID	(BPS-02)	1	1	226,800		238,000
S008	SANITARY WORKER	(BPS-02)	1	1	133,400		140,000
A01152	Personal pay					23,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**18,424,000**	**18,220,000**	**20,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,047,000**	**17,870,800**	**19,925,000**
A01202	House Rent Allowance			3,007,000	2,792,600	3,007,000
A01203	Conveyance Allowance			2,208,000	1,813,400	2,208,000
A01207	Washing Allowance			2,000	3,100	2,000
A0120D	Integrated Allowance			11,000	4,100	11,000
A01217	Medical Allowance			1,142,000	983,900	1,142,000
A0121T	Adhoc Relief Allowance 2013			124,000	95,700	124,000
A0122C	Adhoc Relief Allowance - 2015			346,000	305,300	346,000
A0122M	Adhoc Relief Allowance 2016			1,807,000	1,576,400	1,807,000
A0122Y	Ad-hoc Relief Allowance 2017			3,415,000	3,254,500	3,415,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,276,000	2,169,800	2,276,000
A0123P	Ad-hoc Relief A 2019			3,698,000	3,254,500	3,883,000
A0123X	Adhoc Relief Allowance-2020				1,612,000	1,693,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**377,000**	**349,200**	**377,000**
A01289	Teaching Allowance			377,000	349,200	377,000
A03	**TOTAL OPERATING EXPENSES**			**584,000**	**250,000**	**634,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**417,000**	**83,000**	**459,000**
A03301	Gas			26,000	26,000	29,000
A03302	Water			57,000	57,000	63,000
A03303	Electricity			334,000		367,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**141,000**
A03901	Stationery			83,000	83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**					
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GHS NOOR MUHAMMAD HYDERABAD				**45,415,100**	**40,170,500**	**48,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0495	**GHS BAKRA MANDI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,337,800**	**45,847,100**	**61,257,000**
A011	**TOTAL PAY**		**59**	**59**	**36,935,800**	**24,797,000**	**38,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**27**	**15,279,700**	**11,341,600**	**24,401,000**
A01101	Total Basic Pay Of Officer		2	27	14,983,700	11,338,900	24,105,000
H099	HEAD MISTRESS	(BPS-17)	1	1	11,386,400		11,956,000
A119	ASSISTANT	(BPS-16)				11,338,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,597,300		3,777,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			8,372,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**32**	**21,656,100**	**13,455,400**	**14,368,000**
A01151	Total Basic Pay Other Staff		57	32	21,656,100	13,449,500	14,368,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		7,973,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	241,500		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,076,200		5,330,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	656,300		689,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	4,914,000		5,160,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	255,200		268,000
S053	SENIOR CLERK	(BPS-14)				13,449,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	202,700		213,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	391,700		411,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	408,500		429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	446,300		469,000
C089	CHOWKIDAR	(BPS-02)	1	1	158,600		167,000
M022	MALI	(BPS-02)	1	1	255,200		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0495	**GHS BAKRA MANDI HYDERABAD**						
N003	NAIB QASID	(BPS-02)	4	4	451,500		474,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,700		236,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**20,402,000**	**21,050,100**	**22,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,939,000**	**20,619,900**	**22,025,000**
A01202	House Rent Allowance				3,256,000	3,409,500	3,256,000
A01203	Conveyance Allowance				2,289,000	2,130,000	2,289,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				1,240,000	1,137,500	1,240,000
A0121M	Adhoc Relief Allowance - 2012					2,400	
A0121T	Adhoc Relief Allowance 2013				144,000	91,200	144,000
A0121Z	Adhoc Relief Allowance - 2014					500	
A0122C	Adhoc Relief Allowance - 2015				387,000	346,100	387,000
A0122M	Adhoc Relief Allowance 2016				2,030,000	1,771,400	2,030,000
A0122Y	Ad-hoc Relief Allowance 2017				3,856,000	3,718,600	3,856,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,550,000	2,476,600	2,550,000
A0123P	Ad-hoc Relief A 2019				4,160,000	3,714,700	4,368,000
A0123X	Adhoc Relief Allowance-2020					1,788,800	1,878,000
A01253	Science Teaching Allowance				5,000	7,400	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**463,000**	**430,200**	**463,000**
A01289	Teaching Allowance				463,000	430,200	463,000
A03	**TOTAL OPERATING EXPENSES**				**1,033,000**	**589,000**	**1,113,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**53,000**
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**507,000**	**63,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0495	**GHS BAKRA MANDI HYDERABAD**					
A03301	Gas			26,000	26,000	29,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			444,000		488,000
A039	**TOTAL GENERAL**			**476,000**	**476,000**	**502,000**
A03901	Stationery			275,000	275,000	289,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			79,000	79,000	87,000
A03970	Others			51,000	51,000	54,000
478	Other- Sport			51,000		
GHS BAKRA MANDI HYDERABAD				**58,370,800**	**46,436,100**	**62,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0496	**GGHS SHEHWANI PARA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,341,900**	**41,101,500**	**36,490,000**
A011	**TOTAL PAY**		**49**	**49**	**20,861,900**	**22,131,800**	**21,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**10,419,200**	**9,473,200**	**14,502,000**
A01101	Total Basic Pay Of Officer		2	14	10,419,200	9,473,200	14,502,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,281,100		6,595,000
A119	ASSISTANT	(BPS-16)				9,473,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,138,100		4,345,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			3,562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**35**	**10,442,700**	**12,658,600**	**7,400,000**
A01151	Total Basic Pay Other Staff		47	35	10,423,700	12,574,000	7,381,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		3,392,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	488,300		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	945,000		992,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,657,600		2,790,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	177,500		186,000
S053	SENIOR CLERK	(BPS-14)				12,574,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	367,500		386,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	911,400		957,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,800		238,000
C089	CHOWKIDAR	(BPS-02)	2	2	347,600		365,000
N003	NAIB QASID	(BPS-02)	8	8	700,400		735,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		219,000
A01152	Personal pay				19,000	84,600	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0496	**GGHS SHEHWANI PARA HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**12,480,000**	**18,969,700**	**14,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,283,000**	**18,640,400**	**14,259,000**
A01202	House Rent Allowance			1,999,000	2,803,700	1,999,000
A01203	Conveyance Allowance			1,207,000	2,053,500	1,207,000
A01207	Washing Allowance			9,000	14,100	9,000
A0120D	Integrated Allowance				24,200	
A01217	Medical Allowance			742,000	1,021,400	742,000
A0121T	Adhoc Relief Allowance 2013			117,000	208,700	117,000
A01226	Computer Allowance			9,000	19,400	9,000
A0122C	Adhoc Relief Allowance - 2015			233,000	310,400	233,000
A0122M	Adhoc Relief Allowance 2016			1,202,000	1,576,600	1,202,000
A0122Y	Ad-hoc Relief Allowance 2017			2,295,000	3,319,600	2,295,000
A01238	Charge Allowance			9,000	9,400	9,000
A0123G	Ad-hoc Relief Allowance-2018			1,451,000	2,213,200	1,451,000
A0123P	Ad-hoc Relief A 2019			2,998,000	3,319,600	3,148,000
A0123X	Adhoc Relief Allowance-2020				1,739,200	1,826,000
A01253	Science Teaching Allowance			12,000	7,400	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**329,300**	**329,000**
A01289	Teaching Allowance			197,000	329,300	329,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**207,000**	**525,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**324,000**	**46,000**	**357,000**
A03301	Gas			9,000	9,000	10,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			278,000		306,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0496 GGHS SHEHWANI PARA HYDERABAD					
A03901 Stationery			80,000	80,000	84,000
A03903 Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03942 Cost of Other Stores			22,000	22,000	24,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GGHS SHEHWANI PARA HYDERABAD			**33,826,900**	**41,308,500**	**37,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0497	**GGHS QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,533,700**	**71,709,400**	**97,666,000**
A011	**TOTAL PAY**		**67**	**67**	**59,049,700**	**39,325,000**	**61,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**35**	**27,616,000**	**12,850,800**	**39,039,000**
A01101	Total Basic Pay Of Officer		4	35	27,320,000	12,495,900	38,743,000
H099	HEAD MISTRESS	(BPS-17)	1	1	9,825,900		10,317,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,215,000		6,526,000
A119	ASSISTANT	(BPS-16)				12,495,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	8,964,900		9,413,000
D154	DRAWING TEACHER	(BPS-16)		1			437,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		28			8,286,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			897,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			437,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,314,200		2,430,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**32**	**31,433,700**	**26,474,200**	**22,945,000**
A01151	Total Basic Pay Other Staff		63	32	31,399,700	26,419,600	22,911,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28		7,891,800		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,939,400		2,036,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	668,900		702,000
D154	DRAWING TEACHER	(BPS-14)	1		415,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	14,362,000		15,080,000
L035	LANGUAGE TEACHER	(BPS-14)	1		415,800		
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	361,200		379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0497	**GGHS QASIMABAD HYDERABAD**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		854,700		
S053	SENIOR CLERK	(BPS-14)	1	1	318,200	26,419,600	334,000
J053	JUNIOR CLERK	(BPS-11)	1	1	905,100		950,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	552,300		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	372,800		391,000
C089	CHOWKIDAR	(BPS-02)	1	1	448,400		471,000
F002	FARASH	(BPS-02)	1	1	437,900		460,000
M022	MALI	(BPS-02)	1	1	347,600		365,000
N003	NAIB QASID	(BPS-02)	3	3	659,400		692,000
S008	SANITARY WORKER	(BPS-02)	1	1	448,400		471,000
A01152	Personal pay				34,000	54,600	34,000
A012	**TOTAL ALLOWANCES**				**32,484,000**	**32,384,400**	**35,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,851,000**	**31,792,600**	**35,049,000**
A01202	House Rent Allowance				4,822,000	4,729,100	4,822,000
A01203	Conveyance Allowance				3,704,000	3,207,000	3,704,000
A01207	Washing Allowance				8,000	7,400	8,000
A0120D	Integrated Allowance				17,000	15,500	17,000
A01217	Medical Allowance				2,015,000	1,777,500	2,015,000
A0121T	Adhoc Relief Allowance 2013				245,000	110,100	245,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				659,000	554,700	659,000
A0122M	Adhoc Relief Allowance 2016				3,376,000	2,841,800	3,376,000
A0122Y	Ad-hoc Relief Allowance 2017				6,452,000	5,902,200	6,452,000
A01238	Charge Allowance				3,000	3,100	3,000
A01239	Special Allowance					18,600	
A0123G	Ad-hoc Relief Allowance-2018				4,145,000	3,942,200	4,145,000
A0123P	Ad-hoc Relief A 2019				6,377,000	5,913,500	6,696,000
A0123X	Adhoc Relief Allowance-2020					2,741,900	2,879,000
A01253	Science Teaching Allowance				9,000	9,400	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**633,000**	**591,800**	**633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0497	**GGHS QASIMABAD HYDERABAD**					
A01289	Teaching Allowance			633,000	591,800	633,000
A03	**TOTAL OPERATING EXPENSES**			**416,000**	**349,000**	**445,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**141,000**	**74,000**	**156,000**
A03301	Gas			37,000	37,000	41,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**251,000**	**251,000**	**264,000**
A03901	Stationery			141,000	141,000	148,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			41,000	41,000	45,000
A03970	Others			26,000	26,000	27,000
478	Other- Sport			26,000		
GGHS QASIMABAD HYDERABAD				**91,949,700**	**72,058,400**	**98,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0499	**GGHS ZEENATU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,299,300**	**22,782,700**	**27,335,000**
A011	**TOTAL PAY**		**41**	**41**	**13,173,300**	**12,271,500**	**13,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**4,160,000**	**4,324,300**	**7,704,000**
A01101	Total Basic Pay Of Officer		2	14	3,862,000	4,210,200	7,406,000
H100	HEAD MASTER	(BPS-17)	1	1	3,104,900		3,260,000
A119	ASSISTANT	(BPS-16)				4,210,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	757,100		795,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			3,351,000
A01102	Personal pay				298,000	114,100	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**27**	**9,013,300**	**7,947,200**	**6,112,000**
A01151	Total Basic Pay Other Staff		39	27	8,992,300	7,943,800	6,091,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		3,191,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,436,000		2,558,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	315,000		331,000
S053	SENIOR CLERK	(BPS-14)				7,943,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		485,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,131,900		1,188,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	451,500		474,000
N003	NAIB QASID	(BPS-02)	6	6	820,100		861,000
S008	SANITARY WORKER	(BPS-02)	1	1	184,800		194,000
A01152	Personal pay				21,000	3,400	21,000
A012	**TOTAL ALLOWANCES**				**11,126,000**	**10,511,200**	**13,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,921,000**	**10,304,500**	**13,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0499	**GGHS ZEENATU**					
A01202	House Rent Allowance			1,636,000	1,696,100	1,636,000
A01203	Conveyance Allowance			1,287,000	1,129,800	1,287,000
A01207	Washing Allowance			4,000	4,100	4,000
A0120D	Integrated Allowance			11,000	11,800	11,000
A01217	Medical Allowance			607,000	556,800	607,000
A0121T	Adhoc Relief Allowance 2013			93,000	61,000	93,000
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			210,000	168,300	210,000
A0122M	Adhoc Relief Allowance 2016			941,000	869,600	941,000
A0122Y	Ad-hoc Relief Allowance 2017			1,799,000	1,839,900	1,799,000
A01238	Charge Allowance			3,000	1,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,199,000	1,226,500	1,199,000
A0123P	Ad-hoc Relief A 2019			1,829,000	1,839,500	1,920,000
A0123X	Adhoc Relief Allowance-2020				893,100	938,000
A01253	Science Teaching Allowance			8,000	5,600	8,000
A01270	Others			1,285,000		2,647,000
1	Other			1,285,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**206,700**	**207,000**
A01289	Teaching Allowance			205,000	206,700	207,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**656,000**	**745,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	**TOTAL UTILITIES**			**181,000**	**136,000**	**199,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			45,000		50,000
A039	**TOTAL GENERAL**			**442,000**	**442,000**	**464,000**
A03901	Stationery			249,000	249,000	261,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0499	**GGHS ZEENATU**					
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03942	Cost of Other Stores			72,000	72,000	79,000
A03970	Others			46,000	46,000	48,000
478	Other- Sport			46,000		
GGHS ZEENATU				**25,000,300**	**23,438,700**	**28,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,494,300**	**21,659,400**	**36,571,000**
A011	**TOTAL PAY**		**34**	**34**	**23,087,300**	**11,716,800**	**24,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**9,965,500**	**7,071,400**	**18,398,000**
A01101	Total Basic Pay Of Officer		2	12	9,920,500	7,071,000	18,353,000
H100	HEAD MASTER	(BPS-17)	1	1	6,359,900		6,678,000
A119	ASSISTANT	(BPS-16)				7,071,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,560,600		3,739,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			7,936,000
A01102	Personal pay				45,000	400	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**22**	**13,121,800**	**4,645,400**	**5,842,000**
A01151	Total Basic Pay Other Staff		32	22	13,121,800	4,632,700	5,842,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		7,557,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,297,900		3,463,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,253,700		1,316,000
S053	SENIOR CLERK	(BPS-14)				4,632,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	269,900		283,000
C089	CHOWKIDAR	(BPS-02)	2	2	333,900		351,000
N003	NAIB QASID	(BPS-02)	2	2	264,600		278,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,900		151,000
A01152	Personal pay					12,700	
A012	**TOTAL ALLOWANCES**				**11,407,000**	**9,942,600**	**12,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,179,000**	**9,740,300**	**12,103,000**
A01202	House Rent Allowance				1,967,000	1,672,100	1,967,000
A01203	Conveyance Allowance				1,373,000	1,026,800	1,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4.**					
A01207	Washing Allowance			6,000	2,300	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			722,000	521,300	722,000
A0121T	Adhoc Relief Allowance 2013			96,000	61,000	96,000
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			226,000	161,100	226,000
A0122M	Adhoc Relief Allowance 2016			1,165,000	824,800	1,165,000
A0122Y	Ad-hoc Relief Allowance 2017			2,221,000	1,749,600	2,221,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,384,000	1,166,500	1,384,000
A0123P	Ad-hoc Relief A 2019			1,991,000	1,749,600	2,091,000
A0123X	Adhoc Relief Allowance-2020				784,900	824,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**202,300**	**228,000**
A01274	Medical Charges			17,000	17,000	17,000
A01289	Teaching Allowance			211,000	185,300	211,000
A03	**TOTAL OPERATING EXPENSES**			**571,000**	**237,000**	**619,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**397,000**	**63,000**	**437,000**
A03301	Gas			26,000	26,000	29,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			334,000		367,000
A039	**TOTAL GENERAL**			**138,000**	**138,000**	**144,000**
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0500 H. M. GIRLS R.I.H.S. LATIFABAD 4.					
478 Other- Sport			14,000		
H. M. GIRLS R.I.H.S. LATIFABAD 4.			**35,065,300**	**21,896,400**	**37,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0501	**GGHS HANI LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,334,700**	**41,087,300**	**52,762,000**
A011	**TOTAL PAY**		**46**	**46**	**31,315,700**	**22,115,500**	**32,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**19**	**12,978,100**	**11,177,500**	**22,706,000**
A01101	Total Basic Pay Of Officer		3	19	12,978,100	11,177,500	22,706,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,936,700		6,234,000
A119	ASSISTANT	(BPS-16)				11,177,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,743,300		3,930,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			8,714,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,298,100		3,463,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**27**	**18,337,600**	**10,938,000**	**10,175,000**
A01151	Total Basic Pay Other Staff		43	27	18,337,600	10,938,000	10,175,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		8,299,200		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,121,400		1,177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,656,400		5,939,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	238,400		250,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	724,500		761,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		347,600		
S053	SENIOR CLERK	(BPS-14)				10,938,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	218,400		229,000
J053	JUNIOR CLERK	(BPS-11)	2	2	364,400		383,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	261,500		275,000
C089	CHOWKIDAR	(BPS-02)	1	1	237,300		249,000
F002	FARASH	(BPS-02)	1	1	139,700		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0501	**GGHS HANI LATIFABAD HYDERABAD**						
M022	MALI	(BPS-02)	1	1	139,700		147,000
N003	NAIB QASID	(BPS-02)	2	2	370,700		389,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,400		229,000
A012	**TOTAL ALLOWANCES**				**18,019,000**	**18,971,800**	**19,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,617,000**	**18,601,900**	**19,479,000**
A01202	House Rent Allowance				2,895,000	3,060,800	2,895,000
A01203	Conveyance Allowance				2,003,000	2,264,800	2,003,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				1,069,000	948,600	1,069,000
A0121T	Adhoc Relief Allowance 2013				203,000	93,600	203,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				359,000	301,700	359,000
A0122M	Adhoc Relief Allowance 2016				1,850,000	1,562,900	1,850,000
A0122Y	Ad-hoc Relief Allowance 2017				3,534,000	3,266,400	3,534,000
A01238	Charge Allowance					200	
A0123G	Ad-hoc Relief Allowance-2018				2,217,000	2,178,600	2,217,000
A0123P	Ad-hoc Relief A 2019				3,447,000	3,263,700	3,619,000
A0123X	Adhoc Relief Allowance-2020					1,609,200	1,690,000
A01253	Science Teaching Allowance				10,000	12,400	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**369,900**	**402,000**
A01289	Teaching Allowance				402,000	369,900	402,000
A03	**TOTAL OPERATING EXPENSES**				**638,000**	**416,000**	**685,000**
A032	**TOTAL COMMUNICATIONS**				**40,000**	**40,000**	**42,000**
A03202	Telephone and Trunk call				40,000	40,000	42,000
A033	**TOTAL UTILITIES**				**317,000**	**95,000**	**348,000**
A03301	Gas				23,000	23,000	25,000
A03302	Water				72,000	72,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0501	**GGHS HANI LATIFABAD HYDERABAD**					
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			**281,000**	**281,000**	**295,000**
A03901	Stationery			101,000	101,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			94,000	94,000	99,000
478	Other- Sport			94,000		
GGHS HANI LATIFABAD HYDERABAD				**49,972,700**	**41,503,300**	**53,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,945,900**	**35,851,200**	**50,194,000**
A011	**TOTAL PAY**		**69**	**69**	**29,138,900**	**19,278,600**	**30,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**16**	**7,606,200**	**5,575,500**	**15,838,000**
A01101	Total Basic Pay Of Officer		2	16	7,606,200	5,575,500	15,838,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,303,300		3,468,000
A119	ASSISTANT	(BPS-16)				5,575,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,302,900		4,518,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			7,852,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**53**	**21,532,700**	**13,703,100**	**14,757,000**
A01151	Total Basic Pay Other Staff		67	53	21,532,700	13,703,100	14,757,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		7,478,100		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,493,100		1,568,000
D154	DRAWING TEACHER	(BPS-14)	2	2	821,100		862,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,608,100		5,889,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	657,300		690,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	598,500		628,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	821,100		862,000
S053	SENIOR CLERK	(BPS-14)				13,703,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	251,000		264,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,100		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,797,600		1,887,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	167,000		175,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	222,600		234,000
C089	CHOWKIDAR	(BPS-02)	2	2	323,400		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**						
F002	FARASH	(BPS-02)	1	1	131,300		138,000
M022	MALI	(BPS-02)	1	1	135,500		142,000
N003	NAIB QASID	(BPS-02)	2	2	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	2	2	359,100		377,000
A012	**TOTAL ALLOWANCES**				**17,807,000**	**16,572,600**	**19,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,417,000**	**16,240,300**	**19,209,000**
A01202	House Rent Allowance				2,831,000	2,416,400	2,831,000
A01203	Conveyance Allowance				2,170,000	1,850,100	2,170,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,115,000	876,600	1,115,000
A0121T	Adhoc Relief Allowance 2013				194,000	86,300	194,000
A01224	Entertainment Allowance				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				355,000	271,200	355,000
A0122M	Adhoc Relief Allowance 2016				1,810,000	1,402,100	1,810,000
A0122Y	Ad-hoc Relief Allowance 2017				3,456,000	2,907,100	3,456,000
A01238	Charge Allowance				5,000	3,100	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,279,000	1,938,200	2,279,000
A0123P	Ad-hoc Relief A 2019				3,171,000	2,907,100	3,330,000
A0123X	Adhoc Relief Allowance-2020					1,554,800	1,633,000
A01253	Science Teaching Allowance				13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**390,000**	**332,300**	**390,000**
A01289	Teaching Allowance				390,000	332,300	390,000
A03	**TOTAL OPERATING EXPENSES**				**941,000**	**497,000**	**1,021,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**92,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				81,000	81,000	85,000
A033	**TOTAL UTILITIES**				**607,000**	**163,000**	**668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**					
A03301	Gas			37,000	37,000	41,000
A03302	Water			126,000	126,000	139,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,000**	**26,000**	**28,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	21,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**220,000**	**220,000**	**233,000**
A03901	Stationery			130,000	130,000	137,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GGHS SIR SYED LATIFABAD HYDERABAD				**47,886,900**	**36,348,200**	**51,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0503	**GGHS LATIFABAD No.10 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,460,500**	**121,399,800**	**129,759,000**
A011	**TOTAL PAY**		**114**	**114**	**73,336,500**	**65,110,400**	**76,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**48**	**26,482,200**	**28,574,200**	**45,761,000**
A01101	Total Basic Pay Of Officer		5	48	26,289,200	28,519,600	45,568,000
H099	HEAD MISTRESS	(BPS-17)	2	2	12,347,200		12,965,000
A119	ASSISTANT	(BPS-16)	1	1	8,153,300	28,519,600	8,561,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	5,788,700		6,078,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		39			17,009,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		4			955,000
A01102	Personal pay				193,000	54,600	193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**66**	**46,854,300**	**36,536,200**	**31,232,000**
A01151	Total Basic Pay Other Staff		109	66	46,812,300	36,521,700	31,190,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39		16,199,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,566,600		1,645,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	9,780,800		10,270,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	344,400		362,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,333,500		1,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	9,819,300		10,310,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	160,700		169,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	971,300		1,020,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4		909,300		
S053	SENIOR CLERK	(BPS-14)				36,521,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,043,700		1,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0503	**GGHS LATIFABAD No.10 HYDERABAD**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,289,400		1,354,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	160,700		169,000
C089	CHOWKIDAR	(BPS-02)	3	3	772,800		811,000
F002	FARASH	(BPS-02)	1	1	160,700		169,000
M022	MALI	(BPS-02)	2	2	560,700		589,000
N003	NAIB QASID	(BPS-02)	4	4	933,500		980,000
S008	SANITARY WORKER	(BPS-02)	3	3	805,400		846,000
A01152	Personal pay				42,000	14,500	42,000
A012	**TOTAL ALLOWANCES**				**47,124,000**	**56,289,400**	**52,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,065,000**	**53,867,300**	**51,688,000**
A01202	House Rent Allowance				5,627,000	8,306,200	5,627,000
A01203	Conveyance Allowance				5,442,000	5,756,700	5,442,000
A01207	Washing Allowance				18,000	16,700	18,000
A0120D	Integrated Allowance				8,000	16,700	8,000
A01217	Medical Allowance				2,992,000	2,890,800	2,992,000
A0121T	Adhoc Relief Allowance 2013				483,000	345,100	483,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance				9,000	24,800	9,000
A0122C	Adhoc Relief Allowance - 2015				1,011,000	905,100	1,011,000
A0122M	Adhoc Relief Allowance 2016				5,178,000	4,668,600	5,178,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				9,665,000	9,765,900	9,665,000
A01238	Charge Allowance				3,000	1,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,588,000	6,510,300	4,588,000
A0123P	Ad-hoc Relief A 2019				11,012,000	9,778,600	11,563,000
A0123X	Adhoc Relief Allowance-2020					4,830,800	5,072,000
A01253	Science Teaching Allowance				23,000	18,200	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,059,000**	**2,422,100**	**1,078,000**
A01274	Medical Charges					1,344,000	
A01289	Teaching Allowance				1,059,000	1,078,100	1,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0503	**GGHS LATIFABAD No.10 HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**661,000**	**550,000**	**704,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**168,000**	**57,000**	**185,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**468,000**	**468,000**	**493,000**
A03901	Stationery			258,000	258,000	271,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			75,000	75,000	83,000
A03970	Others			47,000	47,000	49,000
478	Other- Sport			47,000		
GGHS LATIFABAD No.10 HYDERABAD				**121,121,500**	**121,949,800**	**130,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,937,100**	**76,066,700**	**86,331,000**
A011	**TOTAL PAY**		**96**	**96**	**51,983,100**	**41,075,200**	**54,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**29**	**23,489,900**	**17,491,100**	**31,344,000**
A01101	Total Basic Pay Of Officer		3	29	23,489,900	17,491,100	31,344,000
H099	HEAD MISTRESS	(BPS-17)	1	1	11,095,600		11,650,000
A119	ASSISTANT	(BPS-16)				17,491,100	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,873,100		5,117,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			6,680,000
W079	WEB DEVELOPER	(BPS-16)	1	1	7,521,200		7,897,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**67**	**28,493,200**	**23,584,100**	**23,238,000**
A01151	Total Basic Pay Other Staff		93	67	28,493,200	23,340,900	23,238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		6,362,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	377,000		396,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,440,600		1,513,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2	2	574,400		603,000
D154	DRAWING TEACHER	(BPS-14)	1	1	266,700		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,982,400		10,482,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	327,600		344,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,734,600		1,821,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	493,500		518,000
S053	SENIOR CLERK	(BPS-14)	1	1	377,000	23,340,900	396,000
J053	JUNIOR CLERK	(BPS-11)	2	2	483,000		507,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	5,089,400		5,344,000
C089	CHOWKIDAR	(BPS-02)	2	2	347,600		365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD**						
N003	NAIB QASID	(BPS-02)	2	2	448,400		471,000
S008	SANITARY WORKER	(BPS-02)	1	1	189,000		198,000
A01156	Total Pay of contract staff					243,200	
S053	SENIOR CLERK	(BPS-14)				243,200	
A012	**TOTAL ALLOWANCES**				**27,954,000**	**34,991,500**	**31,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,285,000**	**34,197,800**	**30,955,000**
A01202	House Rent Allowance				4,836,000	5,187,900	4,836,000
A01203	Conveyance Allowance				3,055,000	3,939,200	3,055,000
A01207	Washing Allowance				4,000	4,800	4,000
A0120D	Integrated Allowance				3,000	8,700	3,000
A01217	Medical Allowance				1,613,000	1,705,300	1,613,000
A0121T	Adhoc Relief Allowance 2013				233,000	221,600	233,000
A01224	Entertainment Allowance				4,000	700	4,000
A0122C	Adhoc Relief Allowance - 2015				542,000	569,200	542,000
A0122M	Adhoc Relief Allowance 2016				2,786,000	2,904,200	2,786,000
A0122Y	Ad-hoc Relief Allowance 2017				5,310,000	6,151,500	5,310,000
A01238	Charge Allowance					900	
A0123G	Ad-hoc Relief Allowance-2018				3,540,000	4,100,400	3,540,000
A0123P	Ad-hoc Relief A 2019				5,334,000	6,145,200	5,601,000
A0123X	Adhoc Relief Allowance-2020					3,240,800	3,403,000
A01253	Science Teaching Allowance				25,000	17,400	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**669,000**	**793,700**	**794,000**
A01289	Teaching Allowance				669,000	793,700	794,000
A03	**TOTAL OPERATING EXPENSES**				**1,801,000**	**1,957,000**	**1,868,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**507,000**	**63,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0505	**GGHS LATIFABAD No. 6 HYDERABAD**					
A03301	Gas			26,000	26,000	29,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			444,000		488,000
A039	**TOTAL GENERAL**			**1,258,000**	**1,858,000**	**1,272,000**
A03901	Stationery			89,000	239,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			1,007,000	1,007,000	1,007,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			31,000	331,000	34,000
A03970	Others			120,000	270,000	126,000
1	Others			15,000		
478	Other- Sport			105,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
GGHS LATIFABAD No. 6 HYDERABAD				**81,738,100**	**78,323,700**	**88,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0507	**GGHS TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,860,900**	**34,698,300**	**36,586,000**
A011	**TOTAL PAY**		**47**	**47**	**20,641,900**	**18,604,300**	**21,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**16**	**8,145,800**	**5,678,800**	**14,727,000**
A01101	Total Basic Pay Of Officer		3	16	8,079,800	5,678,200	14,661,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,654,400		2,787,000
A119	ASSISTANT	(BPS-16)				5,678,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	815,900		857,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			6,177,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,609,500		4,840,000
A01102	Personal pay				66,000	600	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**31**	**12,496,100**	**12,925,500**	**6,943,000**
A01151	Total Basic Pay Other Staff		44	31	12,482,100	12,863,000	6,929,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		5,883,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,365,700		3,534,000
S053	SENIOR CLERK	(BPS-14)				12,863,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	584,900		614,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	176,400		185,000
C089	CHOWKIDAR	(BPS-02)	1	1	538,700		566,000
N003	NAIB QASID	(BPS-02)	7	7	1,296,800		1,362,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,400		316,000
A01152	Personal pay				14,000	62,500	14,000
A012	**TOTAL ALLOWANCES**				**13,219,000**	**16,094,000**	**14,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,979,000**	**15,814,300**	**14,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO**					
A01202	House Rent Allowance			2,158,000	2,341,500	2,158,000
A01203	Conveyance Allowance			1,448,000	1,690,000	1,448,000
A01207	Washing Allowance			6,000	8,700	6,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			838,000	882,300	838,000
A0121T	Adhoc Relief Allowance 2013			95,000	141,700	95,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			259,000	264,600	259,000
A0122M	Adhoc Relief Allowance 2016			1,328,000	1,355,800	1,328,000
A0122N	Special Conveyance Allowance to Disbaled Employees				107,500	
A0122Y	Ad-hoc Relief Allowance 2017			2,514,000	2,790,400	2,514,000
A01238	Charge Allowance			1,000	1,500	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,676,000	1,860,400	1,676,000
A0123P	Ad-hoc Relief A 2019			2,625,000	2,790,400	2,756,000
A0123X	Adhoc Relief Allowance-2020				1,453,600	1,526,000
A01253	Science Teaching Allowance			5,000	4,500	5,000
A01270	Others				86,100	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**279,700**	**280,000**
A01289	Teaching Allowance			240,000	279,700	280,000
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**289,000**	**428,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**157,000**	**46,000**	**173,000**
A03301	Gas			9,000	9,000	10,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**211,000**	**211,000**	**221,000**
A03901	Stationery			125,000	125,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0507	**GGHS TANDO**					
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GGHS TANDO				**34,260,900**	**34,987,300**	**37,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,713,500**	**29,463,900**	**39,165,000**
A011	**TOTAL PAY**		**36**	**36**	**24,091,500**	**15,920,000**	**25,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**17**	**10,351,500**	**8,560,200**	**17,392,000**
A01101	Total Basic Pay Of Officer		3	17	10,194,500	8,558,700	17,235,000
H099	HEAD MISTRESS	(BPS-17)	1	1	7,234,500		7,596,000
A119	ASSISTANT	(BPS-16)				8,558,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,593,900		1,674,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			6,531,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,366,100		1,434,000
A01102	Personal pay				157,000	1,500	157,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**19**	**13,740,000**	**7,359,800**	**7,895,000**
A01151	Total Basic Pay Other Staff		33	19	13,714,000	7,345,700	7,869,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		6,220,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,721,100		3,907,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,104,600		1,160,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	621,600		653,000
S053	SENIOR CLERK	(BPS-14)				7,345,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	177,500		186,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	296,100		311,000
C089	CHOWKIDAR	(BPS-02)	2	2	344,400		362,000
N003	NAIB QASID	(BPS-02)	5	5	970,200		1,019,000
S008	SANITARY WORKER	(BPS-02)	1	1	258,300		271,000
A01152	Personal pay				26,000	14,100	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY**					
A012	**TOTAL ALLOWANCES**			12,622,000	13,543,900	13,878,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,403,000	13,303,600	13,638,000
A01202	House Rent Allowance			2,057,000	2,342,000	2,057,000
A01203	Conveyance Allowance			1,307,000	1,383,500	1,307,000
A0120D	Integrated Allowance			28,000	27,900	28,000
A01217	Medical Allowance			802,000	698,700	802,000
A0121T	Adhoc Relief Allowance 2013			127,000	66,300	127,000
A0122C	Adhoc Relief Allowance - 2015			256,000	219,500	256,000
A0122M	Adhoc Relief Allowance 2016			1,310,000	1,149,100	1,310,000
A0122Y	Ad-hoc Relief Allowance 2017			2,503,000	2,384,100	2,503,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,503,000	1,588,200	1,503,000
A0123P	Ad-hoc Relief A 2019			2,494,000	2,378,600	2,619,000
A0123X	Adhoc Relief Allowance-2020				1,056,700	1,110,000
A01253	Science Teaching Allowance			13,000	8,500	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			219,000	240,300	240,000
A01289	Teaching Allowance			219,000	240,300	240,000
A03	**TOTAL OPERATING EXPENSES**			251,000	251,000	262,000
A039	**TOTAL GENERAL**			251,000	251,000	262,000
A03901	Stationery			161,000	161,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				**36,964,500**	**29,714,900**	**39,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,564,600**	**130,352,900**	**143,910,000**
A011	**TOTAL PAY**		**154**	**154**	**84,693,600**	**70,611,000**	**88,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**58**	**36,923,500**	**31,640,900**	**49,458,000**
A01101	Total Basic Pay Of Officer		5	58	36,923,500	31,609,200	49,458,000
H099	HEAD MISTRESS	(BPS-17)	1	1	12,997,000		13,647,000
H100	HEAD MASTER	(BPS-17)	1	1	8,004,200		8,404,000
A119	ASSISTANT	(BPS-16)				31,609,200	
C258	COMPUTER TEACHER	(BPS-16)	2	2	8,968,100		9,417,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		51			9,956,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		2			732,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,954,200		7,302,000
A01102	Personal pay					31,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**149**	**96**	**47,770,100**	**38,970,100**	**39,472,000**
A01151	Total Basic Pay Other Staff		149	96	47,750,100	38,895,500	39,452,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51		9,481,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	2,188,200		2,298,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	2	2	659,400		692,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,829,100		1,921,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	33	14,830,300		15,572,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	268,800		282,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	10,536,800		11,064,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2		697,200		
S053	SENIOR CLERK	(BPS-14)	2	2	449,400	38,895,500	472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	332,900		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	585,900		615,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,133,600		2,240,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	497,700		523,000
C089	CHOWKIDAR	(BPS-02)	4	4	753,900		792,000
M022	MALI	(BPS-02)	1	1	172,200		181,000
N003	NAIB QASID	(BPS-02)	14	14	1,819,700		1,911,000
S008	SANITARY WORKER	(BPS-02)	3	3	513,500		539,000
A01152	Personal pay				20,000	74,600	20,000
A012	**TOTAL ALLOWANCES**				**48,871,000**	**59,741,900**	**54,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,854,000**	**58,054,000**	**53,851,000**
A01202	House Rent Allowance				7,939,000	8,978,100	7,939,000
A01203	Conveyance Allowance				5,408,000	6,487,300	5,408,000
A01207	Washing Allowance				10,000	13,000	10,000
A0120D	Integrated Allowance				22,000	29,100	22,000
A01217	Medical Allowance				2,863,000	2,976,400	2,863,000
A0121T	Adhoc Relief Allowance 2013				409,000	308,600	409,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance				13,000	37,200	13,000
A0122C	Adhoc Relief Allowance - 2015				971,000	970,900	971,000
A0122M	Adhoc Relief Allowance 2016				4,942,000	5,022,800	4,942,000
A0122Y	Ad-hoc Relief Allowance 2017				9,851,000	10,499,900	9,851,000
A01238	Charge Allowance				4,000	4,700	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,457,000	6,981,300	5,457,000
A0123P	Ad-hoc Relief A 2019				9,931,000	10,478,200	10,428,000
A0123X	Adhoc Relief Allowance-2020					5,238,300	5,500,000
A01253	Science Teaching Allowance				28,000	22,000	28,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,017,000**	**1,687,900**	**1,129,000**
A01274	Medical Charges					558,900	
A01289	Teaching Allowance				1,017,000	1,129,000	1,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**					
A03	**TOTAL OPERATING EXPENSES**			**934,000**	**1,211,000**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**475,000**	**163,000**	**522,000**
A03301	Gas			44,000	44,000	48,000
A03302	Water			119,000	119,000	131,000
A03303	Electricity			312,000		343,000
A039	**TOTAL GENERAL**			**426,000**	**1,015,000**	**448,000**
A03901	Stationery			197,000	342,000	207,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			58,000	58,000	61,000
A03942	Cost of Other Stores			64,000	349,000	70,000
A03970	Others			41,000	200,000	43,000
478	Other- Sport			41,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**150,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**150,000**	
A13201	Furniture and Fixture				150,000	
H.M.G.G.H.S. HIMAYATUL ISLAM				**134,498,600**	**131,713,900**	**144,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0511	**GGHS M.A.JINAH LATIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,702,400**	**162,951,900**	**123,575,000**
A011	**TOTAL PAY**		**164**	**164**	**72,417,400**	**99,304,300**	**76,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**79**	**14,671,900**	**41,461,300**	**37,862,000**
A01101	Total Basic Pay Of Officer		8	79	14,416,900	41,274,300	37,607,000
H099	HEAD MISTRESS	(BPS-17)	4	4	5,960,100		6,258,000
A119	ASSISTANT	(BPS-16)	1	1	2,365,700	41,274,300	2,484,000
C258	COMPUTER TEACHER	(BPS-16)	3	3	6,091,100		6,396,000
D154	DRAWING TEACHER	(BPS-16)		3			1,840,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		68			20,629,000
A01102	Personal pay				255,000	187,000	255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**85**	**57,745,500**	**57,843,000**	**38,162,000**
A01151	Total Basic Pay Other Staff		156	85	57,745,500	57,831,200	38,162,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	68		19,646,600		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	449,400		472,000
D154	DRAWING TEACHER	(BPS-14)	3		1,752,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	38	38	14,516,600		15,242,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	592,200		622,000
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	2,032,800		2,134,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	8,445,200		8,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	138,600	57,831,200	146,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,282,100		1,346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	973,400		1,022,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	747,600		785,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,315,700		1,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0511	**GGHS M.A.JINAH LATIFABAD**						
F002	FARASH	(BPS-02)	1	1	325,500		342,000
M022	MALI	(BPS-02)	5	5	1,182,300		1,241,000
N003	NAIB QASID	(BPS-02)	9	9	2,930,600		3,077,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,414,400		1,485,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**41,285,000**	**63,647,600**	**47,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,394,000**	**62,463,100**	**46,366,000**
A01202	House Rent Allowance				6,088,000	10,300,200	6,088,000
A01203	Conveyance Allowance				4,822,000	6,486,400	4,822,000
A01207	Washing Allowance				21,000	18,600	21,000
A0120D	Integrated Allowance				12,000	27,900	12,000
A01217	Medical Allowance				2,610,000	3,197,300	2,610,000
A0121T	Adhoc Relief Allowance 2013				362,000	243,900	362,000
A0122C	Adhoc Relief Allowance - 2015				877,000	1,061,100	877,000
A0122M	Adhoc Relief Allowance 2016				4,492,000	5,411,500	4,492,000
A0122N	Special Conveyance Allowance to Disbaled Employees					34,400	
A0122Y	Ad-hoc Relief Allowance 2017				8,306,000	11,390,000	8,306,000
A01238	Charge Allowance				6,000	10,800	6,000
A01239	Special Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				3,451,000	7,593,100	3,451,000
A0123P	Ad-hoc Relief A 2019				9,305,000	11,388,600	9,770,000
A0123X	Adhoc Relief Allowance-2020					5,244,800	5,507,000
A01253	Science Teaching Allowance				42,000	53,500	42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**891,000**	**1,184,500**	**1,185,000**
A01289	Teaching Allowance				891,000	1,184,500	1,185,000
A03	**TOTAL OPERATING EXPENSES**				**1,463,000**	**1,149,000**	**1,557,000**
A032	**TOTAL COMMUNICATIONS**				**69,000**	**69,000**	**72,000**
A03201	Postage and Telegraph				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0511	**GGHS M.A.JINAH LATIFABAD**					
A03202	Telephone and Trunk call			61,000	61,000	64,000
A033	**TOTAL UTILITIES**			**448,000**	**134,000**	**492,000**
A03301	Gas			50,000	50,000	55,000
A03302	Water			84,000	84,000	92,000
A03303	Electricity			314,000		345,000
A039	**TOTAL GENERAL**			**946,000**	**946,000**	**993,000**
A03901	Stationery			551,000	551,000	579,000
A03903	Conference/Seminars/Workshops/Sympo			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03942	Cost of Other Stores			110,000	110,000	121,000
A03970	Others			96,000	96,000	101,000
478	Other- Sport			96,000		
GGHS M.A.JINAH LATIFABAD				**115,165,400**	**164,100,900**	**125,132,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0514	**GGHS WAHDAT COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,762,300**	**63,112,300**	**43,534,000**
A011	**TOTAL PAY**		**71**	**71**	**23,560,300**	**34,451,000**	**24,737,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**20**	**9,851,200**	**8,456,100**	**15,747,000**
A01101	Total Basic Pay Of Officer		3	20	9,851,200	8,129,700	15,747,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,362,800		4,581,000
A119	ASSISTANT	(BPS-16)				8,129,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,448,900		4,671,000
D154	DRAWING TEACHER	(BPS-16)		2			2,003,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			2,926,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			475,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,039,500		1,091,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**51**	**13,709,100**	**25,994,900**	**8,990,000**
A01151	Total Basic Pay Other Staff		68	51	13,709,100	25,994,900	8,990,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		2,786,700		
D154	DRAWING TEACHER	(BPS-14)	2		1,907,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,608,200		2,739,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,358,300		2,476,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		452,600		
S053	SENIOR CLERK	(BPS-14)				25,994,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	202,700		213,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	2,121,000		2,227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,500		319,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,200		181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0514	**GGHS WAHDAT COLONY**						
F002	FARASH	(BPS-02)	1	1	95,600		100,000
M022	MALI	(BPS-02)	1	1	327,600		344,000
N003	NAIB QASID	(BPS-02)	3	3	277,200		291,000
S008	SANITARY WORKER	(BPS-02)	1	1	95,600		100,000
A012	**TOTAL ALLOWANCES**				**15,202,000**	**28,661,300**	**18,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,895,000**	**28,086,900**	**18,223,000**
A01202	House Rent Allowance				2,058,000	3,261,700	2,058,000
A01203	Conveyance Allowance				1,606,000	3,440,400	1,606,000
A01207	Washing Allowance				6,000	6,900	6,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				875,000	1,444,100	875,000
A0121T	Adhoc Relief Allowance 2013				122,000	144,600	122,000
A0122C	Adhoc Relief Allowance - 2015				291,000	488,400	291,000
A0122M	Adhoc Relief Allowance 2016				1,496,000	2,437,900	1,496,000
A0122Y	Ad-hoc Relief Allowance 2017				2,874,000	5,190,100	2,874,000
A01238	Charge Allowance				3,000	1,400	3,000
A01239	Special Allowance					7,900	
A0123G	Ad-hoc Relief Allowance-2018				1,769,000	3,462,200	1,769,000
A0123P	Ad-hoc Relief A 2019				3,781,000	5,193,000	3,970,000
A0123X	Adhoc Relief Allowance-2020					2,989,100	3,139,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**307,000**	**574,400**	**574,000**
A01289	Teaching Allowance				307,000	574,400	574,000
A03	**TOTAL OPERATING EXPENSES**				**605,000**	**271,000**	**657,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	**TOTAL UTILITIES**				**436,000**	**102,000**	**480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0514	**GGHS WAHDAT COLONY**					
A03301	Gas			45,000	45,000	50,000
A03302	Water			57,000	57,000	63,000
A03303	Electricity			334,000		367,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**139,000**
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GGHS WAHDAT COLONY				**39,367,300**	**63,383,300**	**44,191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0516	**GGHS PHULELI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,447,500**	**17,177,500**	**20,815,000**
A011	**TOTAL PAY**		**17**	**17**	**10,756,500**	**9,401,400**	**11,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**4,623,400**	**4,799,700**	**7,595,000**
A01101	Total Basic Pay Of Officer		2	7	4,438,400	4,611,900	7,410,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,578,400		3,757,000
A119	ASSISTANT	(BPS-16)				4,611,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	860,000		903,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,750,000
A01102	Personal pay				185,000	187,800	185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**10**	**6,133,100**	**4,601,700**	**3,688,000**
A01151	Total Basic Pay Other Staff		15	10	6,088,100	4,601,300	3,643,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,618,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	889,400		934,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,445,900		1,518,000
S053	SENIOR CLERK	(BPS-14)				4,601,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	215,300		226,000
C089	CHOWKIDAR	(BPS-02)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-02)	2	2	417,900		439,000
S008	SANITARY WORKER	(BPS-02)	2	2	332,900		350,000
A01152	Personal pay				45,000	400	45,000
A012	**TOTAL ALLOWANCES**				**7,691,000**	**7,776,100**	**9,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,600,000**	**7,664,500**	**9,420,000**
A01202	House Rent Allowance				1,090,000	1,257,000	1,090,000
A01203	Conveyance Allowance				719,000	754,300	719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0516	**GGHS PHULELI HYDERABAD**					
A01207	Washing Allowance			4,000	1,900	4,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			423,000	418,700	423,000
A0121T	Adhoc Relief Allowance 2013			50,000	29,400	50,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			127,000	128,200	127,000
A0122M	Adhoc Relief Allowance 2016			658,000	670,300	658,000
A0122Y	Ad-hoc Relief Allowance 2017			1,266,000	1,410,100	1,266,000
A0123G	Ad-hoc Relief Allowance-2018			844,000	940,100	844,000
A0123P	Ad-hoc Relief A 2019			1,346,000	1,410,100	1,413,000
A0123X	Adhoc Relief Allowance-2020				606,600	637,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,053,000		2,169,000
1	Other			1,053,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**111,600**	**112,000**
A01289	Teaching Allowance			91,000	111,600	112,000
A03	**TOTAL OPERATING EXPENSES**			**378,000**	**311,000**	**405,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**141,000**	**74,000**	**156,000**
A03301	Gas			37,000	37,000	41,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**224,000**
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			38,000	38,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0516 GGHS PHULELI HYDERABAD					
A03970 Others			25,000	25,000	26,000
478 Other- Sport			25,000		
GGHS PHULELI HYDERABAD			**18,825,500**	**17,488,500**	**21,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0518	**GGHS HUSRI TALUKA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,852,800**	**11,845,600**	**17,908,000**
A011	**TOTAL PAY**		**22**	**22**	**9,498,800**	**6,372,400**	**9,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**2,241,800**	**1,511,800**	**4,366,000**
A01101	Total Basic Pay Of Officer		2	10	2,241,800	1,511,800	4,366,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,076,300		1,130,000
A119	ASSISTANT	(BPS-16)				1,511,800	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,165,500		1,224,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,012,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**12**	**7,257,000**	**4,860,600**	**5,608,000**
A01151	Total Basic Pay Other Staff		20	12	7,257,000	4,860,600	5,608,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,916,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	427,400		449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,570,800		1,649,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	427,400		449,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	427,400		449,000
S053	SENIOR CLERK	(BPS-14)				4,860,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	368,600		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		308,000
C089	CHOWKIDAR	(BPS-02)	2	2	524,000		550,000
N003	NAIB QASID	(BPS-02)	2	2	1,017,500		1,068,000
S008	SANITARY WORKER	(BPS-02)	1	1	284,600		299,000
A012	**TOTAL ALLOWANCES**				**6,354,000**	**5,473,200**	**7,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,276,000**	**5,397,400**	**7,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0518	**GGHS HUSRI TALUKA HYDERABAD**					
A01202	House Rent Allowance			745,000	830,800	745,000
A01203	Conveyance Allowance			704,000	621,500	704,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			372,000	322,800	372,000
A0121T	Adhoc Relief Allowance 2013			91,000	72,200	91,000
A0122C	Adhoc Relief Allowance - 2015			115,000	121,100	115,000
A0122M	Adhoc Relief Allowance 2016			591,000	410,500	591,000
A0122Y	Ad-hoc Relief Allowance 2017			1,126,000	935,700	1,126,000
A0123G	Ad-hoc Relief Allowance-2018			598,000	623,800	598,000
A0123P	Ad-hoc Relief A 2019			965,000	935,700	1,013,000
A0123X	Adhoc Relief Allowance-2020				499,700	525,000
A01253	Science Teaching Allowance				5,000	
A01270	Others			950,000		1,957,000
1	Other			950,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**75,800**	**78,000**
A01289	Teaching Allowance			78,000	75,800	78,000
A03	**TOTAL OPERATING EXPENSES**			**670,000**	**706,000**	**725,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**470,000**	**26,000**	**517,000**
A03302	Water			26,000	26,000	29,000
A03303	Electricity			444,000		488,000
A039	**TOTAL GENERAL**			**179,000**	**659,000**	**186,000**
A03901	Stationery			114,000	264,000	120,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	283,000	14,000
A03970	Others			9,000	69,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0518	**GGHS HUSRI TALUKA HYDERABAD**					
478	Other- Sport			9,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**150,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**150,000**	
A13201	Furniture and Fixture				150,000	
GGHS HUSRI TALUKA HYDERABAD				**16,522,800**	**12,701,600**	**18,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0519	**GBHS HIMAYATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,450,900**	**78,851,400**	**107,165,000**
A011	**TOTAL PAY**		**103**	**103**	**64,830,900**	**42,924,900**	**68,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**39**	**24,617,400**	**21,931,200**	**34,945,000**
A01101	Total Basic Pay Of Officer		6	39	24,617,400	21,931,200	34,945,000
H100	HEAD MASTER	(BPS-17)	1	1	5,822,300		6,113,000
L058	LIBRARIAN	(BPS-17)	1	1	3,014,600		3,165,000
A119	ASSISTANT	(BPS-16)	1	1	2,715,300	21,931,200	2,851,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,191,400		2,301,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		31			8,693,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	3	2,643,900		3,181,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	8,229,900		8,641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**64**	**40,213,500**	**20,993,700**	**33,125,000**
A01151	Total Basic Pay Other Staff		97	64	40,196,500	20,993,500	33,108,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31		8,279,300		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	11,179,400		11,738,000
D154	DRAWING TEACHER	(BPS-14)	2	2	385,400		405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	34	34	11,179,400		11,738,000
L035	LANGUAGE TEACHER	(BPS-14)	2		385,400		
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	952,400		1,000,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	4,554,900		4,783,000
S053	SENIOR CLERK	(BPS-14)	1	1	296,100	20,993,500	311,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	205,800		216,000
J053	JUNIOR CLERK	(BPS-11)	2	2	438,900		461,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,159,200		1,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0519	**GBHS HIMAYATUL ISLAM**						
B008	BAND MASTER	(BPS-05)	1	1	162,800		171,000
F002	FARASH	(BPS-02)	1	1	237,300		249,000
N003	NAIB QASID	(BPS-02)	4	4	648,900		681,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,300		138,000
A01152	Personal pay				17,000	200	17,000
A012	**TOTAL ALLOWANCES**				**35,620,000**	**35,926,500**	**39,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,842,000**	**35,222,300**	**38,317,000**
A01202	House Rent Allowance				5,774,000	5,758,400	5,774,000
A01203	Conveyance Allowance				3,863,000	3,565,800	3,863,000
A01207	Washing Allowance				8,000	5,600	8,000
A0120D	Integrated Allowance				11,000	5,600	11,000
A01217	Medical Allowance				2,193,000	1,853,200	2,193,000
A0121T	Adhoc Relief Allowance 2013				321,000	175,800	321,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				716,000	596,400	716,000
A0122M	Adhoc Relief Allowance 2016				3,689,000	3,064,700	3,689,000
A0122Y	Ad-hoc Relief Allowance 2017				7,052,000	6,435,400	7,052,000
A01238	Charge Allowance				3,000	3,300	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,362,000	4,290,000	4,362,000
A0123P	Ad-hoc Relief A 2019				6,817,000	6,444,100	7,158,000
A0123X	Adhoc Relief Allowance-2020					2,984,800	3,134,000
A01253	Science Teaching Allowance				18,000	14,400	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**778,000**	**704,200**	**778,000**
A01289	Teaching Allowance				778,000	704,200	778,000
A03	**TOTAL OPERATING EXPENSES**				**838,000**	**616,000**	**898,000**
A032	**TOTAL COMMUNICATIONS**				**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0519	**GBHS HIMAYATUL ISLAM**					
A033	**TOTAL UTILITIES**			**320,000**	**98,000**	**352,000**
A03301	Gas			26,000	26,000	29,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			**480,000**	**480,000**	**506,000**
A03901	Stationery			277,000	277,000	291,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			80,000	80,000	88,000
A03970	Others			51,000	51,000	54,000
478	Other- Sport			51,000		
GBHS HIMAYATUL ISLAM				**101,288,900**	**79,467,400**	**108,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0520	**GBHS MODREN LATIFABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,488,500**	**16,195,000**	**29,734,000**
A011	**TOTAL PAY**		**26**	**26**	**16,173,500**	**8,756,900**	**16,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**8,193,200**	**4,443,300**	**12,487,000**
A01101	Total Basic Pay Of Officer		2	9	8,193,200	4,443,300	12,487,000
H100	HEAD MASTER	(BPS-17)	1	1	5,150,300		5,408,000
A119	ASSISTANT	(BPS-16)				4,443,300	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,042,900		3,195,000
D154	DRAWING TEACHER	(BPS-16)		1			195,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**17**	**7,980,300**	**4,313,600**	**4,494,000**
A01151	Total Basic Pay Other Staff		24	17	7,980,300	4,295,400	4,494,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,513,300		
D154	DRAWING TEACHER	(BPS-14)	1		185,900		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,683,200		1,767,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,048,600		2,151,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	117,600		123,000
S053	SENIOR CLERK	(BPS-14)				4,295,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	66,200		70,000
J053	JUNIOR CLERK	(BPS-11)	1	1	53,600		56,000
C089	CHOWKIDAR	(BPS-02)	1	1	73,500		77,000
M022	MALI	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	1	1	80,900		85,000
S008	SANITARY WORKER	(BPS-02)	1	1	73,500		77,000
A01152	Personal pay					18,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0520	**GBHS MODREN LATIFABAD**					
A012	**TOTAL ALLOWANCES**			**10,315,000**	**7,438,100**	**12,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,143,000**	**7,301,400**	**12,581,000**
A01202	House Rent Allowance			1,472,000	1,267,600	1,472,000
A01203	Conveyance Allowance			868,000	711,300	868,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			570,000	403,300	570,000
A0121T	Adhoc Relief Allowance 2013			64,000	58,800	64,000
A0122C	Adhoc Relief Allowance - 2015			180,000	121,900	180,000
A0122M	Adhoc Relief Allowance 2016			922,000	624,600	922,000
A0122Y	Ad-hoc Relief Allowance 2017			1,764,000	1,313,500	1,764,000
A0123G	Ad-hoc Relief Allowance-2018			1,077,000	875,700	1,077,000
A0123P	Ad-hoc Relief A 2019			1,586,000	1,291,400	1,665,000
A0123X	Adhoc Relief Allowance-2020				614,100	645,000
A01253	Science Teaching Allowance			13,000	9,900	13,000
A01270	Others			1,617,000		3,331,000
1	Other			1,617,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**136,700**	**172,000**
A01289	Teaching Allowance			172,000	136,700	172,000
A03	**TOTAL OPERATING EXPENSES**			**618,000**	**396,000**	**671,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**286,000**	**64,000**	**314,000**
A03302	Water			64,000	64,000	70,000
A03303	Electricity			222,000		244,000
A039	**TOTAL GENERAL**			**296,000**	**296,000**	**319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0520	**GBHS MODREN LATIFABAD**					
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			148,000	148,000	163,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GBHS MODREN LATIFABAD				**27,106,500**	**16,591,000**	**30,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0521	**GBHS SACHAL SARMAST COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,262,000**	**14,755,100**	**19,404,000**
A011	**TOTAL PAY**		**20**	**20**	**9,315,000**	**7,906,700**	**9,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**1,948,000**	**1,989,700**	**5,515,000**
A01101	Total Basic Pay Of Officer		2	8	1,911,000	1,891,500	5,478,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,488,900		1,563,000
A119	ASSISTANT	(BPS-16)				1,891,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	422,100		443,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,040,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			432,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**7,367,000**	**5,917,000**	**4,265,000**
A01151	Total Basic Pay Other Staff		18	12	7,367,000	5,913,400	4,265,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,894,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	310,800		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,257,900		1,321,000
L035	LANGUAGE TEACHER	(BPS-14)	1		411,600		
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	310,800		326,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	356,000		374,000
S053	SENIOR CLERK	(BPS-14)				5,913,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		396,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,500		254,000
F002	FARASH	(BPS-02)	1	1	241,500		254,000
N003	NAIB QASID	(BPS-02)	2	2	723,500		760,000
S008	SANITARY WORKER	(BPS-02)	1	1	241,500		254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0521	**GBHS SACHAL SARMAST COLONY**					
A01152	Personal pay				3,600	
A012	**TOTAL ALLOWANCES**			**7,947,000**	**6,848,400**	**9,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,808,000**	**6,733,700**	**9,485,000**
A01202	House Rent Allowance			1,193,000	1,012,800	1,193,000
A01203	Conveyance Allowance			822,000	826,000	822,000
A01207	Washing Allowance				1,400	
A0120D	Integrated Allowance			23,000	16,700	23,000
A01217	Medical Allowance			464,000	383,800	464,000
A0121T	Adhoc Relief Allowance 2013			85,000	50,500	85,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			135,000	109,300	135,000
A0122M	Adhoc Relief Allowance 2016			696,000	563,800	696,000
A0122Y	Ad-hoc Relief Allowance 2017			1,331,000	1,181,900	1,331,000
A0123G	Ad-hoc Relief Allowance-2018			887,000	787,200	887,000
A0123P	Ad-hoc Relief A 2019			1,232,000	1,180,700	1,294,000
A0123X	Adhoc Relief Allowance-2020				600,500	631,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			928,000		1,912,000
1	Other			928,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**114,700**	**139,000**
A01289	Teaching Allowance			139,000	114,700	139,000
A03	**TOTAL OPERATING EXPENSES**			**491,000**	**269,000**	**531,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**296,000**	**74,000**	**326,000**
A03301	Gas			37,000	37,000	41,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			222,000		244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0521	**GBHS SACHAL SARMAST COLONY**					
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**167,000**
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			35,000	35,000	37,000
1	Others			20,000		
478	Other- Sport			15,000		
GBHS SACHAL SARMAST COLONY				**17,753,000**	**15,024,100**	**19,935,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,332,200**	**37,439,700**	**35,048,000**
A011	**TOTAL PAY**		**56**	**56**	**17,700,200**	**20,170,800**	**18,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**9,673,900**	**5,296,300**	**12,796,000**
A01101	Total Basic Pay Of Officer		4	10	9,464,900	5,153,700	12,587,000
H100	HEAD MASTER	(BPS-17)	1	1	3,071,300		3,225,000
A119	ASSISTANT	(BPS-16)				5,153,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,071,300		3,225,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,648,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,666,400		1,750,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,655,900		1,739,000
A01102	Personal pay				209,000	142,600	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**46**	**8,026,300**	**14,874,500**	**5,780,000**
A01151	Total Basic Pay Other Staff		52	46	8,026,300	14,874,500	5,780,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,522,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	302,400		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,638,900		1,721,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	302,400		318,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	284,600		299,000
S053	SENIOR CLERK	(BPS-14)				14,874,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	107,100		112,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	1,821,800		1,913,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,400		162,000
C089	CHOWKIDAR	(BPS-02)	3	3	244,700		257,000
N003	NAIB QASID	(BPS-02)	7	7	561,800		590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**					
S008	SANITARY WORKER (BPS-02)	1	1	86,100		90,000
A012	**TOTAL ALLOWANCES**			**12,632,000**	**17,268,900**	**16,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,430,000**	**16,920,500**	**16,124,000**
A01202	House Rent Allowance			1,513,000	2,276,700	1,513,000
A01203	Conveyance Allowance			1,172,000	2,090,800	1,172,000
A01207	Washing Allowance			17,000	5,400	17,000
A0120D	Integrated Allowance			12,000	25,400	12,000
A01217	Medical Allowance			655,000	928,400	655,000
A0121T	Adhoc Relief Allowance 2013			56,000	87,700	56,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			201,000	298,800	201,000
A0122M	Adhoc Relief Allowance 2016			1,031,000	1,468,200	1,031,000
A0122Y	Ad-hoc Relief Allowance 2017			1,961,000	3,025,400	1,961,000
A01238	Charge Allowance			3,000	84,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,294,000	1,978,700	1,294,000
A0123P	Ad-hoc Relief A 2019			2,792,000	2,987,600	2,932,000
A0123X	Adhoc Relief Allowance-2020				1,655,500	1,738,000
A01253	Science Teaching Allowance			10,000	2,500	10,000
A01270	Others			1,713,000		3,529,000
1	Other			1,713,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**348,400**	**348,000**
A01289	Teaching Allowance			202,000	348,400	348,000
A03	**TOTAL OPERATING EXPENSES**			**523,000**	**906,000**	**564,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**279,000**	**57,000**	**307,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			222,000		244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**					
A039	**TOTAL GENERAL**			**217,000**	**822,000**	**229,000**
A03901	Stationery			82,000	232,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03942	Cost of Other Stores			38,000	323,000	42,000
A03970	Others			27,000	197,000	28,000
1	Others			20,000		
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**310,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**310,000**	
A13201	Furniture and Fixture				310,000	
H.M.G.B.H.S.OLD WAHDAT COLONY				**30,855,200**	**39,155,700**	**35,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,202,000**	**25,132,700**	**16,706,000**
A011	**TOTAL PAY**		**40**	**40**	**7,695,000**	**13,562,300**	**8,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**1,438,900**	**2,721,800**	**2,776,000**
A01101	Total Basic Pay Of Officer		2	11	1,257,900	2,568,900	2,595,000
H100	HEAD MASTER	(BPS-17)	1	1	995,400		1,045,000
A119	ASSISTANT	(BPS-16)				2,568,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	262,500		276,000
D154	DRAWING TEACHER	(BPS-16)		2			582,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			692,000
A01102	Personal pay				181,000	152,900	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**29**	**6,256,100**	**10,840,500**	**5,294,000**
A01151	Total Basic Pay Other Staff		38	29	6,256,100	10,840,500	5,294,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		659,400		
D154	DRAWING TEACHER	(BPS-14)	2		554,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,637,000		1,719,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	741,300		778,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	232,100		244,000
S053	SENIOR CLERK	(BPS-14)				10,840,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	372,800		391,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	919,800		966,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	180,600		190,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,500		164,000
N003	NAIB QASID	(BPS-02)	5	5	577,500		606,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,700		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**6,507,000**	**11,570,400**	**8,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,387,000**	**11,383,800**	**8,449,000**
A01202	House Rent Allowance			727,000	1,608,600	727,000
A01203	Conveyance Allowance			691,000	1,292,200	691,000
A01207	Washing Allowance			6,000	7,400	6,000
A0120D	Integrated Allowance			6,000	14,900	6,000
A01217	Medical Allowance			348,000	624,900	348,000
A0121T	Adhoc Relief Allowance 2013			64,000	101,900	64,000
A0122C	Adhoc Relief Allowance - 2015			110,000	188,300	110,000
A0122M	Adhoc Relief Allowance 2016			577,000	968,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017			1,099,000	2,036,900	1,099,000
A01238	Charge Allowance			3,000	2,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			708,000	1,358,000	708,000
A0123P	Ad-hoc Relief A 2019			1,294,000	2,036,900	1,359,000
A0123X	Adhoc Relief Allowance-2020				1,143,100	1,200,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			752,000		1,549,000
1	Other			752,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**186,600**	**187,000**
A01289	Teaching Allowance			120,000	186,600	187,000
A03	**TOTAL OPERATING EXPENSES**			**445,000**	**87,000**	**487,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**398,000**	**40,000**	**438,000**
A03301	Gas			20,000	20,000	22,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			358,000		394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0524 GBHS MILLATABAD LATIFABAD HYDERABAD					
A039 TOTAL GENERAL			**20,000**	**20,000**	**21,000**
A03906 Uniforms and Protective Clothing			20,000	20,000	21,000
GBHS MILLATABAD LATIFABAD HYDERABAD			**14,647,000**	**25,219,700**	**17,193,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0526	**GBHS SAKHI WAHAB HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,296,000**	**14,110,900**	**18,356,000**
A011	**TOTAL PAY**		**30**	**30**	**9,433,000**	**7,682,800**	**9,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**3,944,300**	**4,419,200**	**5,694,000**
A01101	Total Basic Pay Of Officer		2	7	3,722,300	4,130,800	5,472,000
H100	HEAD MASTER	(BPS-17)	1	1	2,280,600		2,395,000
A119	ASSISTANT	(BPS-16)				4,130,800	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,441,700		1,514,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,563,000
A01102	Personal pay				222,000	288,400	222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**23**	**5,488,700**	**3,263,600**	**4,201,000**
A01151	Total Basic Pay Other Staff		28	23	5,488,700	3,263,600	4,201,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,488,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	240,500		253,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	885,200		929,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	210,000		221,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	805,400		846,000
S053	SENIOR CLERK	(BPS-14)				3,263,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	176,400		185,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	768,600		807,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,100		178,000
C089	CHOWKIDAR	(BPS-02)	1	1	162,800		171,000
N003	NAIB QASID	(BPS-02)	4	4	419,000		440,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0526	**GBHS SAKHI WAHAB HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**6,863,000**	**6,428,100**	**8,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,723,000**	**6,287,900**	**8,321,000**
A01202	House Rent Allowance			1,029,000	983,300	1,029,000
A01203	Conveyance Allowance			714,000	694,200	714,000
A01207	Washing Allowance			6,000	3,700	6,000
A0120D	Integrated Allowance			9,000	5,600	9,000
A01217	Medical Allowance			385,000	363,400	385,000
A0121T	Adhoc Relief Allowance 2013			49,000	43,900	49,000
A0122C	Adhoc Relief Allowance - 2015			107,000	103,500	107,000
A0122M	Adhoc Relief Allowance 2016			554,000	514,800	554,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,063,000	1,129,200	1,063,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			702,000	752,900	702,000
A0123P	Ad-hoc Relief A 2019			1,179,000	1,129,200	1,238,000
A0123X	Adhoc Relief Allowance-2020				536,400	563,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			921,000		1,897,000
1	Other			921,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,200**	**140,000**
A01289	Teaching Allowance			140,000	140,200	140,000
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**151,000**	**156,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**142,000**
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0526 GBHS SAKHI WAHAB HYDERABAD					
A03942 Cost of Other Stores			11,000	11,000	12,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GBHS SAKHI WAHAB HYDERABAD			**16,447,000**	**14,261,900**	**18,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0527	**GBHS DETHA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,479,900**	**27,046,300**	**23,733,000**
A011	**TOTAL PAY**		**51**	**51**	**11,614,900**	**14,536,400**	**12,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**5,133,500**	**4,591,800**	**7,222,000**
A01101	Total Basic Pay Of Officer		2	10	5,133,500	4,591,800	7,222,000
H100	HEAD MASTER	(BPS-17)	1	1	4,136,000		4,343,000
A119	ASSISTANT	(BPS-16)				4,591,800	
C258	COMPUTER TEACHER	(BPS-16)	1	1	997,500		1,047,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**41**	**6,481,400**	**9,944,600**	**4,971,000**
A01151	Total Basic Pay Other Staff		49	41	6,429,400	9,879,200	4,919,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,745,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	236,300		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,014,300		1,065,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	236,300		248,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	236,300		248,000
S053	SENIOR CLERK	(BPS-14)				9,879,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	99,800		105,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,192,800		1,252,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	222,600		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,100		157,000
C089	CHOWKIDAR	(BPS-02)	2	2	186,900		196,000
N003	NAIB QASID	(BPS-02)	11	11	927,200		974,000
S008	SANITARY WORKER	(BPS-02)	2	2	182,700		192,000
A01152	Personal pay				52,000	65,400	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0527	**GBHS DETHA HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**8,865,000**	**12,509,900**	**11,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,665,000**	**12,240,500**	**11,271,000**
A01202	House Rent Allowance			1,021,000	1,488,900	1,021,000
A01203	Conveyance Allowance			894,000	1,553,700	894,000
A01207	Washing Allowance			4,000	19,400	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			497,000	761,200	497,000
A0121T	Adhoc Relief Allowance 2013			93,000	141,800	93,000
A0122C	Adhoc Relief Allowance - 2015			137,000	200,200	137,000
A0122M	Adhoc Relief Allowance 2016			708,000	1,032,100	708,000
A0122Y	Ad-hoc Relief Allowance 2017			1,341,000	2,180,300	1,341,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			894,000	1,452,600	894,000
A0123P	Ad-hoc Relief A 2019			1,911,000	2,178,600	2,007,000
A0123X	Adhoc Relief Allowance-2020				1,223,400	1,285,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,156,000		2,381,000
1	Other			1,156,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**269,400**	**269,000**
A01289	Teaching Allowance			200,000	269,400	269,000
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**166,000**	**661,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**444,000**		**488,000**
A03303	Electricity			444,000		488,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0527 GBHS DETHA HYDERABAD					
A03901 Stationery			88,000	88,000	92,000
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			9,000	9,000	10,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GBHS DETHA HYDERABAD			**21,089,900**	**27,212,300**	**24,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0528	**GBHS CHUKKH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,039,500**	**17,275,000**	**17,342,000**
A011	**TOTAL PAY**		**41**	**41**	**8,790,500**	**9,176,600**	**9,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**15**	**2,387,700**	**2,740,200**	**5,174,000**
A01101	Total Basic Pay Of Officer		3	15	2,387,700	2,740,200	5,174,000
H100	HEAD MASTER	(BPS-17)	1	1	1,274,700		1,338,000
A119	ASSISTANT	(BPS-16)				2,740,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	556,500		584,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,668,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	556,500		584,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**26**	**6,402,800**	**6,436,400**	**4,055,000**
A01151	Total Basic Pay Other Staff		38	26	6,376,800	6,400,400	4,029,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		2,541,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,082,600		1,137,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	415,800		437,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	472,500		496,000
S053	SENIOR CLERK	(BPS-14)				6,400,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	623,700		655,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	262,500		276,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,600		100,000
N003	NAIB QASID	(BPS-02)	6	6	533,400		560,000
S008	SANITARY WORKER	(BPS-02)	1	1	87,200		92,000
A01152	Personal pay				26,000	36,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0528	**GBHS CHUKKH HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**6,249,000**	**8,098,400**	**8,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,139,000**	**7,952,000**	**7,967,000**
A01202	House Rent Allowance			624,000	923,100	624,000
A01203	Conveyance Allowance			633,000	1,101,700	633,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A0120X	Ad - hoc Allowance - 2010				116,400	
A01217	Medical Allowance			431,000	464,600	431,000
A0121A	Ad - hoc Allowance - 2011				1,200	
A0121M	Adhoc Relief Allowance - 2012				1,600	
A0121T	Adhoc Relief Allowance 2013			71,000	75,000	71,000
A0121Z	Adhoc Relief Allowance - 2014				600	
A0122C	Adhoc Relief Allowance - 2015			95,000	126,300	95,000
A0122M	Adhoc Relief Allowance 2016			489,000	646,500	489,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			935,000	1,372,000	935,000
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			618,000	914,700	618,000
A0123P	Ad-hoc Relief A 2019			1,332,000	1,372,000	1,399,000
A0123X	Adhoc Relief Allowance-2020				783,700	823,000
A01253	Science Teaching Allowance			5,000	4,100	5,000
A01270	Others			885,000		1,823,000
1	Other			885,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**146,400**	**146,000**
A01289	Teaching Allowance			110,000	146,400	146,000
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**199,000**	**257,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0528	**GBHS CHUKKH HYDERABAD**					
A033	**TOTAL UTILITIES**			**45,000**		**50,000**
A03303	Electricity			45,000		50,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**197,000**
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GBHS CHUKKH HYDERABAD				**15,283,500**	**17,474,000**	**17,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0529	**GBHS TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,969,300**	**30,043,400**	**35,585,000**
A011	**TOTAL PAY**		**58**	**58**	**22,424,300**	**16,281,300**	**23,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**22**	**6,970,700**	**4,688,600**	**16,069,000**
A01101	Total Basic Pay Of Officer		6	22	6,941,700	4,688,300	16,040,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,669,500		1,753,000
H100	HEAD MASTER	(BPS-17)	1	1	2,180,900		2,290,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	618,500		649,000
A119	ASSISTANT	(BPS-16)				4,688,300	
C258	COMPUTER TEACHER	(BPS-16)	1	1	618,500		649,000
D154	DRAWING TEACHER	(BPS-16)		3			1,176,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			7,576,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,854,300		1,947,000
A01102	Personal pay				29,000	300	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**36**	**15,453,600**	**11,592,700**	**7,474,000**
A01151	Total Basic Pay Other Staff		52	36	15,432,600	11,566,300	7,453,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		7,215,600		
D154	DRAWING TEACHER	(BPS-14)	3		1,120,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,563,500		2,692,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,016,400		1,067,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	578,600		608,000
S053	SENIOR CLERK	(BPS-14)				11,566,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	426,300		448,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	304,500		320,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	238,400		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0529	**GBHS TANDO**						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	686,700		721,000
C089	CHOWKIDAR	(BPS-02)	3	3	377,000		396,000
N003	NAIB QASID	(BPS-02)	6	6	692,000		727,000
S008	SANITARY WORKER	(BPS-02)	2	2	213,200		224,000
A01152	Personal pay				21,000	26,400	21,000
A012	**TOTAL ALLOWANCES**				**10,545,000**	**13,762,100**	**12,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,239,000**	**13,398,700**	**11,679,000**
A01202	House Rent Allowance				1,183,000	1,561,200	1,183,000
A01203	Conveyance Allowance				1,299,000	1,701,500	1,299,000
A01207	Washing Allowance				8,000	9,300	8,000
A0120D	Integrated Allowance				9,000	15,900	9,000
A01217	Medical Allowance				778,000	856,000	778,000
A0121T	Adhoc Relief Allowance 2013				138,000	134,400	138,000
A0122C	Adhoc Relief Allowance - 2015				219,000	221,500	219,000
A0122M	Adhoc Relief Allowance 2016				1,125,000	1,159,300	1,125,000
A0122Y	Ad-hoc Relief Allowance 2017				2,130,000	2,439,200	2,130,000
A0123G	Ad-hoc Relief Allowance-2018				1,099,000	1,621,200	1,099,000
A0123P	Ad-hoc Relief A 2019				2,247,000	2,411,700	2,359,000
A0123X	Adhoc Relief Allowance-2020					1,265,000	1,328,000
A01253	Science Teaching Allowance				4,000	2,500	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**363,400**	**363,000**
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				234,000	291,400	291,000
A03	**TOTAL OPERATING EXPENSES**				**452,000**	**319,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**				**39,000**	**39,000**	**41,000**
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**149,000**	**16,000**	**164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0529	**GBHS TANDO**					
A03301	Gas			8,000	8,000	9,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			133,000		146,000
A039	**TOTAL GENERAL**			**264,000**	**264,000**	**278,000**
A03901	Stationery			153,000	153,000	161,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		
GBHS TANDO				**33,421,300**	**30,362,400**	**36,068,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0530	**GBHS MUHAMM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,324,400**	**15,052,100**	**21,662,000**
A011	**TOTAL PAY**		**35**	**35**	**10,656,400**	**8,171,300**	**11,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**2,935,900**	**1,338,600**	**5,547,000**
A01101	Total Basic Pay Of Officer		2	11	2,935,900	1,338,600	5,547,000
H100	HEAD MASTER	(BPS-17)	1	1	2,174,600		2,283,000
A119	ASSISTANT	(BPS-16)				1,338,600	
C258	COMPUTER TEACHER	(BPS-16)	1	1	761,300		799,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**24**	**7,720,500**	**6,832,700**	**5,642,000**
A01151	Total Basic Pay Other Staff		33	24	7,711,500	6,832,600	5,633,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,347,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,061,200		2,164,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	602,700		633,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	395,900		416,000
S053	SENIOR CLERK	(BPS-14)				6,832,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	192,200		202,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	663,600		697,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,500		164,000
C089	CHOWKIDAR	(BPS-02)	2	2	558,600		587,000
M022	MALI	(BPS-02)	1	1	170,100		179,000
N003	NAIB QASID	(BPS-02)	3	3	406,400		427,000
S008	SANITARY WORKER	(BPS-02)	1	1	156,500		164,000
A01152	Personal pay				9,000	100	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0530	**GBHS MUHAMM**					
A012	**TOTAL ALLOWANCES**			**8,668,000**	**6,880,800**	**10,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,518,000**	**6,747,500**	**10,323,000**
A01202	House Rent Allowance			1,141,000	828,800	1,141,000
A01203	Conveyance Allowance			852,000	964,900	852,000
A01207	Washing Allowance			6,000	3,700	6,000
A01217	Medical Allowance			528,000	428,500	528,000
A0121T	Adhoc Relief Allowance 2013			74,000	56,700	74,000
A0122C	Adhoc Relief Allowance - 2015			166,000	110,000	166,000
A0122M	Adhoc Relief Allowance 2016			796,000	569,100	796,000
A0122Y	Ad-hoc Relief Allowance 2017			1,527,000	1,201,300	1,527,000
A01238	Charge Allowance			3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,002,000	800,900	1,002,000
A0123P	Ad-hoc Relief A 2019			1,353,000	1,201,300	1,421,000
A0123X	Adhoc Relief Allowance-2020				579,500	608,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,065,000		2,194,000
1	Other			1,065,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**133,300**	**150,000**
A01289	Teaching Allowance			150,000	133,300	150,000
A03	**TOTAL OPERATING EXPENSES**			**397,000**	**286,000**	**425,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**148,000**	**37,000**	**163,000**
A03302	Water			37,000	37,000	41,000
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**224,000**
A03901	Stationery			125,000	125,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0530	**GBHS MUHAMM**					
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GBHS MUHAMM				**19,721,400**	**15,338,100**	**22,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0531	**GBHS HATRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,302,900**	**20,554,100**	**17,675,000**
A011	**TOTAL PAY**		**35**	**35**	**8,223,900**	**11,120,800**	**8,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**1,212,800**	**2,519,000**	**2,038,000**
A01101	Total Basic Pay Of Officer		2	10	1,086,800	2,164,100	1,912,000
H100	HEAD MASTER	(BPS-17)	1	1	651,000		684,000
A119	ASSISTANT	(BPS-16)				2,164,100	
C258	COMPUTER TEACHER	(BPS-16)	1	1	435,800		458,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			770,000
A01102	Personal pay				126,000	354,900	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**25**	**7,011,100**	**8,601,800**	**6,591,000**
A01151	Total Basic Pay Other Staff		33	25	7,011,100	8,597,300	6,591,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		732,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,627,500		1,709,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	372,800		391,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	324,500		341,000
S053	SENIOR CLERK	(BPS-14)				8,597,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	627,900		659,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	721,400		757,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		265,000
C089	CHOWKIDAR	(BPS-02)	2	2	627,900		659,000
N003	NAIB QASID	(BPS-02)	5	5	1,099,400		1,154,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		265,000
A01152	Personal pay					4,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0531	**GBHS HATRI**					
A012	**TOTAL ALLOWANCES**			7,079,000	9,433,300	9,046,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,948,000	9,263,500	8,876,000
A01202	House Rent Allowance			643,000	1,116,600	643,000
A01203	Conveyance Allowance			792,000	1,149,800	792,000
A01207	Washing Allowance			4,000	5,800	4,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			415,000	555,900	415,000
A0121T	Adhoc Relief Allowance 2013			75,000	87,400	75,000
A0122C	Adhoc Relief Allowance - 2015			120,000	155,100	120,000
A0122M	Adhoc Relief Allowance 2016			614,000	795,400	614,000
A0122Y	Ad-hoc Relief Allowance 2017			1,172,000	1,668,000	1,172,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			775,000	1,112,100	775,000
A0123P	Ad-hoc Relief A 2019			1,522,000	1,668,000	1,598,000
A0123X	Adhoc Relief Allowance-2020				945,300	993,000
A01270	Others			810,000		1,669,000
1	Other			810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			131,000	169,800	170,000
A01289	Teaching Allowance			131,000	169,800	170,000
A03	**TOTAL OPERATING EXPENSES**			221,000	110,000	237,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			111,000		122,000
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			108,000	108,000	113,000
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0531	**GBHS HATRI**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS HATRI				**15,523,900**	**20,664,100**	**17,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0532	**GBHS HUSSAINABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,226,900**	**11,863,100**	**17,216,000**
A011	**TOTAL PAY**		**30**	**30**	**9,326,900**	**6,537,800**	**9,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**4,297,700**	**3,602,400**	**6,810,000**
A01101	Total Basic Pay Of Officer		2	8	4,297,700	3,602,400	6,810,000
H100	HEAD MASTER	(BPS-17)	1	1	3,279,200		3,443,000
A119	ASSISTANT	(BPS-16)				3,602,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,018,500		1,069,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**22**	**5,029,200**	**2,935,400**	**2,985,000**
A01151	Total Basic Pay Other Staff		28	22	5,029,200	2,925,400	2,985,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,188,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	148,100		156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	710,300		746,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	148,100		156,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	148,100		156,000
S053	SENIOR CLERK	(BPS-14)				2,925,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		132,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	763,400		802,000
C089	CHOWKIDAR	(BPS-02)	2	2	243,600		256,000
N003	NAIB QASID	(BPS-02)	4	4	454,700		477,000
S008	SANITARY WORKER	(BPS-02)	1	1	98,700		104,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**5,900,000**	**5,325,300**	**7,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0532	**GBHS HUSSAINABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,797,000**	**5,231,600**	**7,318,000**
A01202	House Rent Allowance			607,000	635,300	607,000
A01203	Conveyance Allowance			565,000	559,800	565,000
A01207	Washing Allowance			5,000	5,600	5,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			361,000	324,000	361,000
A0121T	Adhoc Relief Allowance 2013			38,000	40,800	38,000
A0122C	Adhoc Relief Allowance - 2015			99,000	92,100	99,000
A0122M	Adhoc Relief Allowance 2016			521,000	471,400	521,000
A0122Y	Ad-hoc Relief Allowance 2017			955,000	980,600	955,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			637,000	653,800	637,000
A0123P	Ad-hoc Relief A 2019			1,080,000	980,600	1,134,000
A0123X	Adhoc Relief Allowance-2020				473,700	497,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			915,000		1,885,000
1	Other			915,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**93,700**	**103,000**
A01289	Teaching Allowance			103,000	93,700	103,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**113,000**	**167,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**45,000**		**50,000**
A03303	Electricity			45,000		50,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0532 GBHS HUSSAINABAD					
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GBHS HUSSAINABAD			**15,384,900**	**11,976,100**	**17,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,393,600**	**21,099,900**	**28,660,000**
A011	**TOTAL PAY**		**41**	**41**	**15,163,600**	**11,180,200**	**15,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**5,076,800**	**5,508,300**	**7,911,000**
A01101	Total Basic Pay Of Officer		1	8	5,076,800	5,492,600	7,911,000
H100	HEAD MASTER	(BPS-17)	1	1	5,076,800		5,331,000
A119	ASSISTANT	(BPS-16)				5,492,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,580,000
A01103	Special pay					15,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**33**	**10,086,800**	**5,671,900**	**8,012,000**
A01151	Total Basic Pay Other Staff		40	33	10,086,800	5,671,900	8,012,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,457,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	380,100		399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,060,000		3,213,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,655,900		1,739,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	375,900		395,000
S053	SENIOR CLERK	(BPS-14)				5,671,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,900		174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	327,600		344,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	255,200		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	230,000		242,000
N003	NAIB QASID	(BPS-02)	8	8	833,700		875,000
S008	SANITARY WORKER	(BPS-02)	3	3	345,500		363,000
A012	**TOTAL ALLOWANCES**				**10,230,000**	**9,919,700**	**12,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,013,000**	**9,720,600**	**12,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD**					
A01202	House Rent Allowance			1,182,000	1,493,600	1,182,000
A01203	Conveyance Allowance			1,101,000	1,167,600	1,101,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			34,000	33,500	34,000
A01217	Medical Allowance			650,000	635,800	650,000
A0121T	Adhoc Relief Allowance 2013			115,000	93,500	115,000
A0122C	Adhoc Relief Allowance - 2015			181,000	173,600	181,000
A0122M	Adhoc Relief Allowance 2016			926,000	823,700	926,000
A0122Y	Ad-hoc Relief Allowance 2017			1,783,000	1,669,600	1,783,000
A01238	Charge Allowance			4,000	4,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			950,000	1,118,500	950,000
A0123P	Ad-hoc Relief A 2019			1,618,000	1,668,300	1,699,000
A0123X	Adhoc Relief Allowance-2020				833,200	875,000
A01270	Others			1,463,000		3,014,000
1	Other			1,463,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**199,100**	**217,000**
A01274	Medical Charges			9,000	9,000	9,000
A01289	Teaching Allowance			208,000	190,100	208,000
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**267,000**	**285,000**
A033	**TOTAL UTILITIES**			**92,000**	**92,000**	**101,000**
A03301	Gas			92,000	92,000	101,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**184,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0536 GBHS KARAN KHAN SHORO HYDERABAD					
GBHS KARAN KHAN SHORO HYDERABAD			**25,660,600**	**21,366,900**	**28,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,846,000**	**18,150,429**	**22,508,000**
A011	**TOTAL PAY**		**22**	**22**	**12,519,000**	**9,560,400**	**13,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**5,681,900**	**5,737,600**	**9,235,000**
A01101	Total Basic Pay Of Officer		1	7	5,414,900	5,411,200	8,968,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,414,900		5,686,000
A119	ASSISTANT	(BPS-16)				5,411,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,282,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**6,837,100**	**3,822,800**	**3,894,000**
A01151	Total Basic Pay Other Staff		21	15	6,756,100	3,822,000	3,813,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,125,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	261,500		275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,214,900		1,276,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	261,500		275,000
S053	SENIOR CLERK	(BPS-14)				3,822,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	249,900		262,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	395,900		416,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	275,100		289,000
C089	CHOWKIDAR	(BPS-02)	1	1	383,300		402,000
N003	NAIB QASID	(BPS-02)	1	1	395,900		416,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,200		202,000
A01152	Personal pay				81,000	800	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**					
A012	**TOTAL ALLOWANCES**			**7,327,000**	**8,590,029**	**9,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,194,000**	**7,948,400**	**9,171,000**
A01202	House Rent Allowance			938,000	1,244,700	938,000
A01203	Conveyance Allowance			637,000	819,100	637,000
A01207	Washing Allowance			3,000	1,000	3,000
A01217	Medical Allowance			382,000	504,200	382,000
A0121T	Adhoc Relief Allowance 2013			83,000	108,600	83,000
A0122C	Adhoc Relief Allowance - 2015			118,000	167,500	118,000
A0122M	Adhoc Relief Allowance 2016			608,000	726,900	608,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,600	
A0122Y	Ad-hoc Relief Allowance 2017			1,165,000	1,409,200	1,165,000
A01233	Unattractive Area Allowance			5,000	5,600	5,000
A01238	Charge Allowance			3,000	500	3,000
A01239	Special Allowance				13,800	
A0123G	Ad-hoc Relief Allowance-2018			777,000	916,100	777,000
A0123P	Ad-hoc Relief A 2019			1,250,000	1,398,700	1,313,000
A0123X	Adhoc Relief Allowance-2020				594,500	624,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,217,000		2,507,000
1	Other			1,217,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**641,629**	**208,000**
A01274	Medical Charges				433,529	
A01289	Teaching Allowance			133,000	208,100	208,000
A03	**TOTAL OPERATING EXPENSES**			**681,000**	**681,000**	**688,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**45,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**7,000**	**7,000**	**8,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**					
A03302	Water			7,000	7,000	8,000
A039	**TOTAL GENERAL**			**631,000**	**631,000**	**635,000**
A03901	Stationery			310,000	310,000	311,000
A03903	Conference/Seminars/Workshops/Sympo			167,000	167,000	167,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			105,000	105,000	106,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE				**20,527,000**	**18,831,429**	**23,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0182	**GBHS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,064,800**	**50,484,300**	**57,384,000**
A011	**TOTAL PAY**		**54**	**59**	**33,795,800**	**27,288,400**	**36,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**21**	**14,588,800**	**15,589,700**	**25,299,000**
A01101	Total Basic Pay Of Officer		3	21	14,588,800	15,589,700	25,299,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,486,500		7,861,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)		1		15,589,700	227,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,072,600		5,326,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			9,390,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,029,700		2,131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**38**	**19,207,000**	**11,698,700**	**11,341,000**
A01151	Total Basic Pay Other Staff		51	38	19,185,000	11,657,900	11,319,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		8,942,900		
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			454,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,943,600		2,041,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	881,000		925,000
D154	DRAWING TEACHER	(BPS-14)	1	1	559,700		588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,755,200		2,893,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	431,600		453,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	632,100		664,000
S053	SENIOR CLERK	(BPS-14)	1	1	317,100	11,657,900	333,000
J053	JUNIOR CLERK	(BPS-11)	1	1	178,500		187,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,089,900		1,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0182	**GBHS JAMSHORO**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	232,100		244,000
C089	CHOWKIDAR	(BPS-02)	2	2	441,000		463,000
M022	MALI	(BPS-02)	1	1	131,300		138,000
N003	NAIB QASID	(BPS-02)	2	2	324,500		341,000
S008	SANITARY WORKER	(BPS-02)	2	2	324,500		341,000
N003	NAIB QASID	(BPS-01)		1			110,000
A01152	Personal pay				22,000	40,800	22,000
A012	**TOTAL ALLOWANCES**				**17,269,000**	**23,195,900**	**20,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,935,000**	**22,715,600**	**20,264,000**
A01202	House Rent Allowance				2,837,000	3,719,500	3,008,000
A01203	Conveyance Allowance				1,781,000	2,367,700	2,012,000
A01207	Washing Allowance				10,000	7,400	10,000
A0120D	Integrated Allowance						68,000
A0120Q	Fixed Daily Allowance					500	
A01217	Medical Allowance				999,000	1,170,600	1,200,000
A0121T	Adhoc Relief Allowance 2013				258,000	350,300	262,000
A0122C	Adhoc Relief Allowance - 2015				320,000	376,600	329,000
A0122M	Adhoc Relief Allowance 2016				1,629,000	1,937,900	1,674,000
A0122Y	Ad-hoc Relief Allowance 2017				3,123,000	4,092,900	3,189,000
A01233	Unattractive Area Allowance					13,300	
A01238	Charge Allowance				4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,094,000	2,724,400	2,219,000
A0123P	Ad-hoc Relief A 2019				3,876,000	4,077,200	4,195,000
A0123X	Adhoc Relief Allowance-2020					1,871,000	2,090,000
A01253	Science Teaching Allowance				4,000	2,500	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**334,000**	**480,300**	**480,000**
A01289	Teaching Allowance				334,000	479,500	480,000
A01299	Others					800	
A03	**TOTAL OPERATING EXPENSES**				**1,710,000**	**1,640,000**	**1,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0182	**GBHS JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**14,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			**78,000**	**8,000**	**86,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			70,000		77,000
A039	**TOTAL GENERAL**			**1,619,000**	**1,619,000**	**1,627,000**
A03901	Stationery			811,000	811,000	812,000
A03903	Conference/Seminars/Workshops/Sympo			432,000	432,000	432,000
A03905	Newspapers Periodicals and Books			70,000	70,000	74,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			273,000	273,000	274,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GBHS JAMSHORO				**52,774,800**	**52,124,300**	**59,111,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,207,400**	**59,969,800**	**59,728,000**
A011	**TOTAL PAY**		**68**	**68**	**35,698,400**	**32,554,000**	**37,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**22**	**17,444,800**	**17,033,500**	**28,194,000**
A01101	Total Basic Pay Of Officer		4	22	17,444,800	16,876,800	28,194,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,762,000		7,100,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,491,700		2,616,000
A119	ASSISTANT	(BPS-16)	1	1	1,559,300	16,876,800	1,637,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	6,631,800		6,963,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			9,878,000
A01102	Personal pay					156,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**46**	**18,253,600**	**15,520,500**	**9,288,000**
A01151	Total Basic Pay Other Staff		64	46	18,253,600	15,520,500	9,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		9,407,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	287,700		302,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,416,500		1,487,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	154,400		162,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,500		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,379,300		2,498,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	651,000		684,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	274,100		288,000
S053	SENIOR CLERK	(BPS-14)	1	1	154,400	15,520,500	162,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	162,800		171,000
J053	JUNIOR CLERK	(BPS-11)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,536,200		1,613,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	162,800		171,000
C089	CHOWKIDAR	(BPS-02)	3	3	281,400		295,000
M022	MALI	(BPS-02)	2	2	233,100		245,000
N003	NAIB QASID	(BPS-02)	4	4	377,000		396,000
S008	SANITARY WORKER	(BPS-02)	2	2	278,300		292,000
A012	**TOTAL ALLOWANCES**				**19,509,000**	**27,415,800**	**22,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,153,000**	**26,893,600**	**21,721,000**
A01202	House Rent Allowance				3,111,000	4,203,300	3,111,000
A01203	Conveyance Allowance				1,932,000	2,820,900	1,932,000
A01207	Washing Allowance				5,000	4,300	5,000
A0120D	Integrated Allowance				18,000	5,600	18,000
A01217	Medical Allowance				1,157,000	1,443,500	1,157,000
A0121T	Adhoc Relief Allowance 2013				237,000	408,000	237,000
A0121Z	Adhoc Relief Allowance - 2014					9,200	
A01226	Computer Allowance				2,000	24,500	2,000
A0122C	Adhoc Relief Allowance - 2015				378,000	453,500	378,000
A0122M	Adhoc Relief Allowance 2016				1,880,000	2,304,600	1,880,000
A0122Y	Ad-hoc Relief Allowance 2017				3,608,000	4,893,500	3,608,000
A01233	Unattractive Area Allowance				11,000	500	11,000
A01238	Charge Allowance				2,000	4,700	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,405,000	3,242,100	2,405,000
A0123P	Ad-hoc Relief A 2019				4,404,000	4,836,400	4,624,000
A0123X	Adhoc Relief Allowance-2020					2,236,000	2,348,000
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others					2,500	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**356,000**	**522,200**	**525,000**
A01289	Teaching Allowance				353,000	522,200	522,000
A01299	Others				3,000		3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**					
A03	**TOTAL OPERATING EXPENSES**			**2,081,000**	**1,813,000**	**2,120,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**92,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	**TOTAL UTILITIES**			**282,000**	**14,000**	**310,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			268,000		295,000
A039	**TOTAL GENERAL**			**1,712,000**	**1,712,000**	**1,718,000**
A03901	Stationery			825,000	825,000	826,000
A03903	Conference/Seminars/Workshops/Sympo			475,000	475,000	475,000
A03905	Newspapers Periodicals and Books			78,000	78,000	82,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				**57,288,400**	**62,282,800**	**61,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0184	**GBHS KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,032,400**	**64,348,700**	**83,308,000**
A011	**TOTAL PAY**		**64**	**64**	**50,628,400**	**35,316,000**	**53,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**35**	**16,329,700**	**20,253,300**	**31,039,000**
A01101	Total Basic Pay Of Officer		4	35	16,329,700	20,034,600	31,039,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,426,800		4,648,000
A119	ASSISTANT	(BPS-16)	1	1	3,186,800	20,034,600	3,346,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		31			13,893,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	8,716,100		9,152,000
A01102	Personal pay					218,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**29**	**34,298,700**	**15,062,700**	**22,120,000**
A01151	Total Basic Pay Other Staff		60	29	34,298,700	15,015,700	22,120,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31		13,231,100		
C298	COMMERCE TEACHER	(BPS-15)	2	2	6,525,800		6,852,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,151,100		3,309,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	553,400		581,000
D154	DRAWING TEACHER	(BPS-14)	1	1	278,300		292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,551,000		6,879,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	966,000		1,014,000
S053	SENIOR CLERK	(BPS-14)				15,015,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	370,700		389,000
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		308,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,537,200		1,614,000
M022	MALI	(BPS-02)	1	1	219,500		230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0184	**GBHS KOTRI**						
N003	NAIB QASID	(BPS-02)	1	1	310,800		326,000
S008	SANITARY WORKER	(BPS-02)	1	1	310,800		326,000
A01152	Personal pay					47,000	
A012	**TOTAL ALLOWANCES**				**27,404,000**	**29,032,700**	**30,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,883,000**	**28,471,500**	**29,585,000**
A01202	House Rent Allowance				4,417,000	4,353,400	4,417,000
A01203	Conveyance Allowance				2,745,000	2,794,600	2,745,000
A01207	Washing Allowance				8,000	7,400	8,000
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				1,725,000	1,627,700	1,725,000
A0121T	Adhoc Relief Allowance 2013				381,000	451,800	381,000
A01226	Computer Allowance				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				511,000	527,800	511,000
A0122M	Adhoc Relief Allowance 2016				2,809,000	2,541,000	2,809,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,800	
A0122Y	Ad-hoc Relief Allowance 2017				5,315,000	5,194,800	5,315,000
A01233	Unattractive Area Allowance				3,000	3,400	3,000
A01238	Charge Allowance				8,000	500	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,543,000	3,474,700	3,543,000
A0123P	Ad-hoc Relief A 2019				5,411,000	5,130,000	5,682,000
A0123X	Adhoc Relief Allowance-2020					2,315,000	2,431,000
A01253	Science Teaching Allowance				5,000	3,600	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**521,000**	**561,200**	**564,000**
A01289	Teaching Allowance				518,000	561,200	561,000
A01299	Others				3,000		3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**2,179,000**	**1,940,000**	**2,216,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**67,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0184	**GBHS KOTRI**					
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	**TOTAL UTILITIES**			**267,000**	**28,000**	**293,000**
A03301	Gas			14,000	14,000	15,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			239,000		263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,000**	**4,000**	**4,000**
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**1,845,000**	**1,845,000**	**1,852,000**
A03901	Stationery			921,000	921,000	922,000
A03903	Conference/Seminars/Workshops/Sympo			502,000	502,000	502,000
A03905	Newspapers Periodicals and Books			82,000	82,000	86,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			320,000	320,000	321,000
GBHS KOTRI				**80,211,400**	**66,288,700**	**85,524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,694,400**	**22,749,700**	**22,587,000**
A011	**TOTAL PAY**		**34**	**34**	**11,575,400**	**12,323,200**	**12,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**3,429,400**	**5,853,200**	**6,280,000**
A01101	Total Basic Pay Of Officer		1	9	3,220,400	5,583,800	6,071,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,220,400		3,381,000
A119	ASSISTANT	(BPS-16)				5,583,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,690,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**25**	**8,146,000**	**6,470,000**	**5,865,000**
A01151	Total Basic Pay Other Staff		33	25	8,146,000	6,460,000	5,865,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,562,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,207,500		1,268,000
D154	DRAWING TEACHER	(BPS-14)	1	1	88,200		93,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,474,200		1,548,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	88,200		93,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	590,100		620,000
S053	SENIOR CLERK	(BPS-14)				6,460,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	256,200		269,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	440,000		462,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	359,100		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,100		157,000
C089	CHOWKIDAR	(BPS-02)	2	2	222,600		234,000
M022	MALI	(BPS-02)	1	1	88,200		93,000
N003	NAIB QASID	(BPS-02)	3	3	473,600		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**						
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		154,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**8,119,000**	**10,426,500**	**10,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,977,000**	**10,252,200**	**10,268,000**
A01202	House Rent Allowance				1,033,000	1,357,500	1,033,000
A01203	Conveyance Allowance				759,000	1,138,000	759,000
A01207	Washing Allowance				6,000	8,700	6,000
A0120D	Integrated Allowance					800	
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				454,000	583,600	454,000
A0121T	Adhoc Relief Allowance 2013				132,000	200,900	132,000
A0122C	Adhoc Relief Allowance - 2015				125,000	163,100	125,000
A0122M	Adhoc Relief Allowance 2016				714,000	905,000	714,000
A0122Y	Ad-hoc Relief Allowance 2017				1,347,000	1,848,400	1,347,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				898,000	1,232,300	898,000
A0123P	Ad-hoc Relief A 2019				1,367,000	1,848,400	1,435,000
A0123X	Adhoc Relief Allowance-2020					958,900	1,007,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,136,000		2,352,000
1	Other				1,136,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**174,300**	**174,000**
A01289	Teaching Allowance				142,000	173,600	174,000
A01299	Others					700	
A03	**TOTAL OPERATING EXPENSES**				**960,000**	**923,000**	**971,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**					
A033	**TOTAL UTILITIES**			**44,000**	**7,000**	**49,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**892,000**	**892,000**	**897,000**
A03901	Stationery			430,000	430,000	431,000
A03903	Conference/Seminars/Workshops/Sympo			243,000	243,000	243,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			158,000	158,000	159,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL A.B.				**20,654,400**	**23,672,700**	**23,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0186	**GBHS LAKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,224,700**	**15,530,100**	**13,197,000**
A011	**TOTAL PAY**		**24**	**24**	**6,702,700**	**8,358,800**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,652,600**	**602,000**	**2,546,000**
A01101	Total Basic Pay Of Officer		1	5	1,544,600	601,000	2,438,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,544,600		1,622,000
A119	ASSISTANT	(BPS-16)				601,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			816,000
A01102	Personal pay				108,000	1,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**19**	**5,050,100**	**7,756,800**	**4,487,000**
A01151	Total Basic Pay Other Staff		23	19	5,050,100	7,756,800	4,487,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		777,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	640,500		673,000
D154	DRAWING TEACHER	(BPS-14)	1	1	303,500		319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,237,400		1,299,000
S053	SENIOR CLERK	(BPS-14)				7,756,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	417,900		439,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	864,200		907,000
N003	NAIB QASID	(BPS-02)	2	2	611,100		642,000
S008	SANITARY WORKER	(BPS-02)	1	1	198,500		208,000
A012	**TOTAL ALLOWANCES**				**4,522,000**	**7,171,300**	**6,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,434,000**	**6,977,400**	**5,971,000**
A01202	House Rent Allowance				263,000	641,400	263,000
A01203	Conveyance Allowance				472,000	951,400	472,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0186	**GBHS LAKI**					
A0120Q	Fixed Daily Allowance				800	
A01217	Medical Allowance			258,000	390,100	258,000
A0121A	Ad - hoc Allowance - 2011				9,200	
A0121T	Adhoc Relief Allowance 2013			82,000	178,500	82,000
A0122C	Adhoc Relief Allowance - 2015			75,000	116,000	75,000
A0122M	Adhoc Relief Allowance 2016			403,000	608,700	403,000
A0122Y	Ad-hoc Relief Allowance 2017			761,000	1,259,300	761,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			355,000	839,600	355,000
A0123P	Ad-hoc Relief A 2019			1,122,000	1,224,900	1,178,000
A0123X	Adhoc Relief Allowance-2020				755,800	794,000
A01270	Others			642,000		1,329,000
1	Other			642,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**193,900**	**193,000**
A01289	Teaching Allowance			88,000	193,100	193,000
A01299	Others				800	
A03	**TOTAL OPERATING EXPENSES**			**761,000**	**691,000**	**775,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**78,000**	**8,000**	**86,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			70,000		77,000
A039	**TOTAL GENERAL**			**644,000**	**644,000**	**648,000**
A03901	Stationery			313,000	313,000	314,000
A03903	Conference/Seminars/Workshops/Sympo			172,000	172,000	172,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			109,000	109,000	110,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0186 GBHS LAKI					
478 Other- Sport			5,000		
GBHS LAKI			**11,985,700**	**16,221,100**	**13,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,423,200**	**17,511,000**	**25,441,000**
A011	**TOTAL PAY**		**42**	**42**	**14,209,200**	**9,570,800**	**14,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**6,080,600**	**3,501,100**	**9,608,000**
A01101	Total Basic Pay Of Officer		2	11	6,080,600	3,501,100	9,608,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,311,700		3,477,000
A119	ASSISTANT	(BPS-16)				3,501,100	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,768,900		2,907,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**31**	**8,128,600**	**6,069,700**	**5,308,000**
A01151	Total Basic Pay Other Staff		40	31	8,098,600	6,069,400	5,278,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,070,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	329,700		346,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	280,400		294,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,754,300		1,842,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	88,200		93,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	369,600		388,000
S053	SENIOR CLERK	(BPS-14)				6,069,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,400		250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,700		214,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	531,300		558,000
C089	CHOWKIDAR	(BPS-02)	3	3	513,500		539,000
N003	NAIB QASID	(BPS-02)	3	3	363,300		381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**						
S008	SANITARY WORKER	(BPS-02)	1	1	168,000		176,000
A01152	Personal pay				30,000	300	30,000
A012	**TOTAL ALLOWANCES**				**8,214,000**	**7,940,200**	**10,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,080,000**	**7,719,700**	**10,304,000**
A01202	House Rent Allowance				830,000	925,900	830,000
A01203	Conveyance Allowance				802,000	909,000	802,000
A01207	Washing Allowance				4,000	2,500	4,000
A01217	Medical Allowance				537,000	537,100	537,000
A0121T	Adhoc Relief Allowance 2013				82,000	121,200	82,000
A01226	Computer Allowance				8,000	1,000	8,000
A0122C	Adhoc Relief Allowance - 2015				143,000	138,700	143,000
A0122M	Adhoc Relief Allowance 2016				663,000	662,800	663,000
A0122Y	Ad-hoc Relief Allowance 2017				1,405,000	1,411,500	1,405,000
A01233	Unattractive Area Allowance				3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018				869,000	941,000	869,000
A0123P	Ad-hoc Relief A 2019				1,385,000	1,372,200	1,454,000
A0123X	Adhoc Relief Allowance-2020					681,400	715,000
A01253	Science Teaching Allowance				3,000	500	3,000
A01264	Technical Allowance					12,400	
A01270	Others				1,346,000		2,786,000
1	Other				1,346,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**220,500**	**221,000**
A01289	Teaching Allowance				131,000	218,000	218,000
A01299	Others				3,000	2,500	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**1,315,000**	**1,017,000**	**1,351,000**
A032	**TOTAL COMMUNICATIONS**				**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**					
A033	**TOTAL UTILITIES**			**312,000**	**14,000**	**343,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			298,000		328,000
A039	**TOTAL GENERAL**			**991,000**	**991,000**	**996,000**
A03901	Stationery			476,000	476,000	477,000
A03903	Conference/Seminars/Workshops/Sympo			271,000	271,000	271,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			175,000	175,000	176,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL AAMRI				**23,738,200**	**18,528,000**	**26,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0188	**GBHS SCHOOL WADDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,152,700**	**10,261,300**	**16,031,000**
A011	**TOTAL PAY**		**23**	**23**	**8,771,700**	**5,495,400**	**9,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,441,700**	**1,755,100**	**3,982,000**
A01101	Total Basic Pay Of Officer		1	6	2,260,700	1,753,400	3,801,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,260,700		2,374,000
A119	ASSISTANT	(BPS-16)				1,753,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,427,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**17**	**6,330,000**	**3,740,300**	**5,220,000**
A01151	Total Basic Pay Other Staff		22	17	6,330,000	3,740,300	5,220,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,358,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	281,400		295,000
D154	DRAWING TEACHER	(BPS-14)	1	1	304,500		320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,048,000		2,150,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	323,400		340,000
S053	SENIOR CLERK	(BPS-14)				3,740,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,400		340,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	392,700		412,000
C089	CHOWKIDAR	(BPS-02)	1	1	314,000		330,000
N003	NAIB QASID	(BPS-02)	3	3	983,900		1,033,000
A012	**TOTAL ALLOWANCES**				**5,381,000**	**4,765,900**	**6,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,268,000**	**4,637,800**	**6,701,000**
A01202	House Rent Allowance				460,000	494,200	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0188	**GBHS SCHOOL WADDA**					
A01203	Conveyance Allowance			590,000	608,800	590,000
A01207	Washing Allowance			4,000	2,500	4,000
A01217	Medical Allowance			393,000	333,300	393,000
A0121T	Adhoc Relief Allowance 2013			71,000	71,200	71,000
A0122C	Adhoc Relief Allowance - 2015			105,000	92,000	105,000
A0122M	Adhoc Relief Allowance 2016			442,000	381,900	442,000
A0122Y	Ad-hoc Relief Allowance 2017			829,000	822,300	829,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			553,000	548,200	553,000
A0123P	Ad-hoc Relief A 2019			977,000	822,300	1,026,000
A0123X	Adhoc Relief Allowance-2020				460,600	484,000
A01270	Others			841,000		1,741,000
1	Other			841,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**128,100**	**128,000**
A01289	Teaching Allowance			113,000	128,100	128,000
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**701,000**	**855,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**127,000**	**8,000**	**140,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			119,000		131,000
A039	**TOTAL GENERAL**			**659,000**	**659,000**	**679,000**
A03901	Stationery			348,000	348,000	356,000
A03903	Conference/Seminars/Workshops/Sympo			160,000	160,000	160,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			103,000	103,000	113,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0188 GBHS SCHOOL WADDA					
GBHS SCHOOL WADDA			**14,972,700**	**10,962,300**	**16,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,599,500**	**75,022,300**	**78,419,000**
A011	**TOTAL PAY**		**94**	**94**	**45,073,500**	**40,112,300**	**47,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**38**	**14,217,200**	**17,270,400**	**29,446,000**
A01101	Total Basic Pay Of Officer		7	38	14,134,200	17,257,700	29,363,000
H099	HEAD MISTRESS	(BPS-18)		1			4,459,000
H099	HEAD MISTRESS	(BPS-17)	1		4,246,200		
S236	SUPERINTENDENT	(BPS-17)	1	1	2,307,900		2,423,000
A119	ASSISTANT	(BPS-16)	1	1	1,445,900	17,257,700	1,518,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,042,900		3,195,000
C258	COMPUTER TEACHER	(BPS-16)	1		1,445,900		
H075	HIGH SCHOOL TEACHER	(BPS-16)		33			16,250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		199,500		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,445,900		1,518,000
A01102	Personal pay				83,000	12,700	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**56**	**30,856,300**	**22,841,900**	**17,877,000**
A01151	Total Basic Pay Other Staff		87	56	30,808,300	22,824,200	17,829,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28		9,899,300		
C298	COMMERCE TEACHER	(BPS-15)	1		1,276,800		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	993,300		1,043,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		2,492,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	748,700		786,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	726,600		763,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	722,400		759,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,158,800		2,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,977,700		6,277,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	795,900		836,000
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	22,824,200	441,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1		162,800		
C146	COMPUTER OPERATOR	(BPS-12)	2	2	411,600		432,000
J053	JUNIOR CLERK	(BPS-11)	1	1	230,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,215,900		1,277,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	118,700		125,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	795,900		836,000
C089	CHOWKIDAR	(BPS-02)	3	3	489,300		514,000
M022	MALI	(BPS-02)	2	2	261,500		275,000
N003	NAIB QASID	(BPS-02)	2	2	423,200		444,000
S008	SANITARY WORKER	(BPS-02)	3	3	487,200		512,000
A01152	Personal pay				48,000	17,700	48,000
A012	**TOTAL ALLOWANCES**				**27,526,000**	**34,910,000**	**31,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,945,000**	**34,151,300**	**30,328,000**
A01202	House Rent Allowance				4,556,000	5,092,700	4,556,000
A01203	Conveyance Allowance				2,997,000	3,918,900	2,997,000
A01207	Washing Allowance				9,000	7,600	9,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				1,708,000	1,835,700	1,708,000
A0121T	Adhoc Relief Allowance 2013				495,000	780,600	495,000
A01226	Computer Allowance				19,000	37,200	19,000
A0122C	Adhoc Relief Allowance - 2015				521,000	574,300	521,000
A0122M	Adhoc Relief Allowance 2016				2,669,000	2,806,900	2,669,000
A0122Y	Ad-hoc Relief Allowance 2017				5,081,000	5,954,000	5,081,000
A01233	Unattractive Area Allowance					46,400	
A01238	Charge Allowance				3,000	7,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,383,000	3,977,400	3,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**					
A0123P	Ad-hoc Relief A 2019			5,481,000	5,945,900	5,755,000
A0123X	Adhoc Relief Allowance-2020				2,960,600	3,109,000
A01243	Special Travelling Allowance				183,700	
A01253	Science Teaching Allowance			15,000	14,900	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**581,000**	**758,700**	**768,000**
A01289	Teaching Allowance			563,000	747,800	748,000
A01299	Others			18,000	10,900	20,000
1	Others			18,000		
A03	**TOTAL OPERATING EXPENSES**			**2,684,000**	**2,476,000**	**2,718,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**45,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**217,000**	**9,000**	**239,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			208,000		229,000
A039	**TOTAL GENERAL**			**2,424,000**	**2,424,000**	**2,434,000**
A03901	Stationery			1,182,000	1,182,000	1,183,000
A03903	Conference/Seminars/Workshops/Sympo			670,000	670,000	670,000
A03905	Newspapers Periodicals and Books			110,000	110,000	116,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			435,000	435,000	436,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT GIRLS HIGH SCHOOL KOTRI				**75,283,500**	**77,498,300**	**81,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,338,800**	**13,005,500**	**15,155,000**
A011	**TOTAL PAY**		**23**	**23**	**7,488,800**	**6,986,800**	**7,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,383,500**	**1,988,900**	**3,306,000**
A01101	Total Basic Pay Of Officer		1	6	2,383,500	1,988,900	3,306,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,383,500		2,503,000
A119	ASSISTANT	(BPS-16)				1,988,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			803,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**17**	**5,105,300**	**4,997,900**	**4,557,000**
A01151	Total Basic Pay Other Staff		22	17	5,105,300	4,997,900	4,557,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		764,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	398,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,729,400		1,816,000
S053	SENIOR CLERK	(BPS-14)				4,997,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,400		273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	467,300		491,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	434,700		456,000
C089	CHOWKIDAR	(BPS-02)	2	2	277,200		291,000
M022	MALI	(BPS-02)	1	1	310,800		326,000
N003	NAIB QASID	(BPS-02)	1	1	281,400		295,000
S008	SANITARY WORKER	(BPS-02)	1	1	181,700		191,000
A012	**TOTAL ALLOWANCES**				**5,850,000**	**6,018,700**	**7,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,752,000**	**5,902,300**	**7,176,000**
A01202	House Rent Allowance				683,000	757,100	683,000
A01203	Conveyance Allowance				627,000	686,800	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**					
A01207	Washing Allowance			3,000	2,600	3,000
A01217	Medical Allowance			360,000	379,500	360,000
A0121T	Adhoc Relief Allowance 2013			113,000	95,100	113,000
A0122C	Adhoc Relief Allowance - 2015			125,000	103,700	125,000
A0122M	Adhoc Relief Allowance 2016			523,000	483,500	523,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000	1,048,000	1,024,000
A01233	Unattractive Area Allowance			13,000	8,300	13,000
A0123G	Ad-hoc Relief Allowance-2018			683,000	698,700	683,000
A0123P	Ad-hoc Relief A 2019			849,000	1,038,500	891,000
A0123X	Adhoc Relief Allowance-2020				553,000	581,000
A01270	Others			749,000		1,550,000
1	Other			749,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**116,400**	**116,000**
A01289	Teaching Allowance			98,000	116,400	116,000
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**538,000**	**613,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**54,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			**69,000**	**7,000**	**76,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			62,000		68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**474,000**	**474,000**	**478,000**
A03901	Stationery			226,000	226,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0190 GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A03903 Conference/Seminars/Workshops/Sympo			125,000	125,000	125,000
A03905 Newspapers Periodicals and Books			21,000	21,000	22,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			81,000	81,000	82,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO			**13,938,800**	**13,543,500**	**15,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,357,900**	**16,250,100**	**19,766,000**
A011	**TOTAL PAY**		**28**	**28**	**10,607,900**	**9,098,000**	**11,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,493,000**	**4,568,300**	**6,062,000**
A01101	Total Basic Pay Of Officer		1	5	4,493,000	4,568,300	6,062,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,493,000		4,718,000
A119	ASSISTANT	(BPS-16)				4,568,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**23**	**6,114,900**	**4,529,700**	**5,076,000**
A01151	Total Basic Pay Other Staff		27	23	6,114,900	4,527,900	5,076,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,280,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	719,300		755,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,841,100		1,933,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	215,300		226,000
S053	SENIOR CLERK	(BPS-14)				4,527,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	153,300		161,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	736,100		773,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	156,500		164,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,700		170,000
N003	NAIB QASID	(BPS-02)	2	2	340,200		357,000
S008	SANITARY WORKER	(BPS-02)	1	1	161,700		170,000
A01152	Personal pay					1,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD**					
A012	**TOTAL ALLOWANCES**			**6,750,000**	**7,152,100**	**8,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,625,000**	**7,016,200**	**8,490,000**
A01202	House Rent Allowance			548,000	725,800	548,000
A01203	Conveyance Allowance			641,000	798,400	641,000
A01207	Washing Allowance			4,000	8,500	4,000
A01217	Medical Allowance			356,000	437,600	356,000
A0121T	Adhoc Relief Allowance 2013			121,000	140,300	121,000
A0122C	Adhoc Relief Allowance - 2015			120,000	139,300	120,000
A0122M	Adhoc Relief Allowance 2016			621,000	642,900	621,000
A0122Y	Ad-hoc Relief Allowance 2017			1,158,000	1,294,700	1,158,000
A01233	Unattractive Area Allowance			21,000	500	21,000
A0123G	Ad-hoc Relief Allowance-2018			771,000	877,200	771,000
A0123P	Ad-hoc Relief A 2019			1,221,000	1,296,000	1,282,000
A0123X	Adhoc Relief Allowance-2020				655,000	688,000
A01270	Others			1,043,000		2,159,000
1	Other			1,043,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**135,900**	**138,000**
A01289	Teaching Allowance			119,000	130,900	131,000
A01299	Others			6,000	5,000	7,000
1	Others			6,000		
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**727,000**	**779,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**41,000**		**45,000**
A03303	Electricity			41,000		45,000
A039	**TOTAL GENERAL**			**693,000**	**693,000**	**698,000**
A03901	Stationery			326,000	326,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0191 GOVERNMENT BOYS HIGH SCHOOL ABAD					
A03903 Conference/Seminars/Workshops/Sympo			189,000	189,000	189,000
A03905 Newspapers Periodicals and Books			31,000	31,000	33,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			126,000	126,000	127,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL ABAD			**18,125,900**	**16,977,100**	**20,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0192	**GBHS TALTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,529,200**	**18,566,000**	**28,263,000**
A011	**TOTAL PAY**		**32**	**32**	**18,209,200**	**10,233,100**	**19,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**6,379,800**	**4,550,700**	**12,518,000**
A01101	Total Basic Pay Of Officer		1	11	6,379,800	4,550,700	12,518,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,379,800		6,699,000
A119	ASSISTANT	(BPS-16)				4,550,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,819,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**21**	**11,829,400**	**5,682,400**	**6,602,000**
A01151	Total Basic Pay Other Staff		31	21	11,829,400	5,667,900	6,602,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		5,541,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,081,500		1,136,000
D154	DRAWING TEACHER	(BPS-14)	1	1	494,600		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,021,100		2,122,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	648,900		681,000
S053	SENIOR CLERK	(BPS-14)				5,667,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	470,400		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	2	2	427,400		449,000
M022	MALI	(BPS-02)	1	1	234,200		246,000
N003	NAIB QASID	(BPS-02)	2	2	387,500		407,000
S008	SANITARY WORKER	(BPS-02)	1	1	196,400		206,000
A01152	Personal pay					14,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0192	**GBHS TALTI**					
A012	**TOTAL ALLOWANCES**			**8,320,000**	**8,332,900**	**9,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,111,000**	**8,123,700**	**8,934,000**
A01202	House Rent Allowance			866,000	885,400	866,000
A01203	Conveyance Allowance			997,000	921,600	997,000
A01207	Washing Allowance			9,000	8,100	9,000
A01217	Medical Allowance			628,000	548,300	628,000
A0121T	Adhoc Relief Allowance 2013			153,000	150,100	153,000
A0122C	Adhoc Relief Allowance - 2015			189,000	148,500	189,000
A0122M	Adhoc Relief Allowance 2016			962,000	735,000	962,000
A0122Y	Ad-hoc Relief Allowance 2017			1,829,000	1,523,400	1,829,000
A01233	Unattractive Area Allowance				26,400	
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,039,000	1,006,600	1,039,000
A0123P	Ad-hoc Relief A 2019			1,436,000	1,454,600	1,508,000
A0123X	Adhoc Relief Allowance-2020				715,200	751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**209,200**	**209,000**
A01289	Teaching Allowance			209,000	196,300	209,000
A01299	Others				12,900	
A03	**TOTAL OPERATING EXPENSES**			**968,000**	**898,000**	**983,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**32,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**78,000**	**8,000**	**86,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			70,000		77,000
A039	**TOTAL GENERAL**			**860,000**	**860,000**	**865,000**
A03901	Stationery			425,000	425,000	426,000
A03903	Conference/Seminars/Workshops/Sympo			229,000	229,000	229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0192	**GBHS TALTI**					
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			145,000	145,000	146,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GBHS TALTI				**27,497,200**	**19,464,000**	**29,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,592,400**	**25,760,000**	**35,801,000**
A011	**TOTAL PAY**		**69**	**69**	**22,426,400**	**14,303,700**	**23,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**26**	**9,734,700**	**7,214,000**	**15,530,000**
A01101	Total Basic Pay Of Officer		15	26	9,734,700	7,214,000	15,530,000
P094	PRINCIPAL	(BPS-19)	1	1	105,000		110,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	210,000		221,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,380,400		2,499,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	840,000		882,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,418,200		2,539,000
A119	ASSISTANT	(BPS-16)				7,214,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,540,400		1,617,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			5,309,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,240,700		2,353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**43**	**12,691,700**	**7,089,700**	**8,016,000**
A01151	Total Basic Pay Other Staff		54	43	12,669,700	7,059,200	7,994,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		5,055,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	295,100		310,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	403,200		423,000
D154	DRAWING TEACHER	(BPS-14)	1	1	797,000		837,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,793,300		1,883,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	275,100		289,000
S053	SENIOR CLERK	(BPS-14)				7,059,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	236,300		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**						
J053	JUNIOR CLERK	(BPS-11)	2	2	501,900		527,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	1,870,100		1,964,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	199,500		209,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,300		182,000
C089	CHOWKIDAR	(BPS-02)	1	1	143,900		151,000
N003	NAIB QASID	(BPS-02)	2	2	389,600		409,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,800		281,000
W016	WATER MAN	(BPS-02)	1	1	267,800		281,000
A01152	Personal pay				22,000	30,500	22,000
A012	**TOTAL ALLOWANCES**				**11,166,000**	**11,456,300**	**12,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,925,000**	**11,208,000**	**12,007,000**
A01202	House Rent Allowance				1,431,000	1,345,600	1,431,000
A01203	Conveyance Allowance				1,242,000	1,179,200	1,242,000
A01207	Washing Allowance				8,000	5,000	8,000
A01217	Medical Allowance				777,000	644,600	777,000
A0121T	Adhoc Relief Allowance 2013				141,000	153,200	141,000
A0122C	Adhoc Relief Allowance - 2015				244,000	204,500	244,000
A0122M	Adhoc Relief Allowance 2016				1,210,000	1,026,200	1,210,000
A0122Y	Ad-hoc Relief Allowance 2017				2,289,000	2,144,000	2,289,000
A0123G	Ad-hoc Relief Allowance-2018				1,516,000	1,429,400	1,516,000
A0123P	Ad-hoc Relief A 2019				2,067,000	2,144,000	2,170,000
A0123X	Adhoc Relief Allowance-2020					932,300	979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**248,300**	**248,000**
A01289	Teaching Allowance				241,000	248,300	248,000
A03	**TOTAL OPERATING EXPENSES**				**1,824,000**	**1,585,000**	**1,883,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**					
A033	**TOTAL UTILITIES**			**253,000**	**14,000**	**278,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			239,000		263,000
A039	**TOTAL GENERAL**			**1,551,000**	**1,551,000**	**1,584,000**
A03901	Stationery			757,000	757,000	758,000
A03903	Conference/Seminars/Workshops/Sympo			425,000	425,000	425,000
A03905	Newspapers Periodicals and Books			70,000	70,000	74,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			274,000	274,000	301,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT BOYS HIGH SCHOOL ARA ZI				**35,416,400**	**28,145,000**	**37,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0194	**GBHS SEHWAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,369,200**	**84,003,500**	**80,461,000**
A011	**TOTAL PAY**		**66**	**66**	**50,041,200**	**56,001,500**	**52,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**28**	**17,721,900**	**23,652,900**	**32,904,000**
A01101	Total Basic Pay Of Officer		8	28	17,721,900	23,652,900	32,904,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,214,300		5,475,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,654,800		1,738,000
A119	ASSISTANT	(BPS-16)	1	1	2,436,000	23,652,900	2,558,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,542,700		3,720,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	2,969,400		3,118,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			14,295,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,904,700		2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**38**	**32,319,300**	**32,348,600**	**19,639,000**
A01151	Total Basic Pay Other Staff		58	38	32,276,300	32,276,300	19,596,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		13,614,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,685,300		1,770,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,982,400		2,082,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	388,500		408,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	388,500		408,000
D154	DRAWING TEACHER	(BPS-14)	2	2	390,600		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,342,400		2,460,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	682,500		717,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	973,400		1,022,000
S053	SENIOR CLERK	(BPS-14)	1	1	169,100	32,276,300	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0194	**GBHS SEHWAN**						
S180	STENO TYPIST	(BPS-14)	1	1	267,800		281,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	5,296,200		5,561,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	261,500		275,000
J053	JUNIOR CLERK	(BPS-11)	2	2	455,700		478,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	350,700		368,000
L119	LAB INCHARGE	(BPS-07)	1	1	282,500		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	489,300		514,000
C089	CHOWKIDAR	(BPS-02)	2	2	403,200		423,000
C167	COOK	(BPS-02)	1	1	342,300		359,000
H007	HAMAL	(BPS-02)	1	1	331,800		348,000
M022	MALI	(BPS-02)	2	2	386,400		406,000
N003	NAIB QASID	(BPS-02)	1	1	301,400		316,000
S008	SANITARY WORKER	(BPS-02)	1	1	320,300		336,000
W016	WATER MAN	(BPS-02)	1	1	170,100		179,000
A01152	Personal pay				43,000	72,300	43,000
A012	**TOTAL ALLOWANCES**				**25,328,000**	**28,002,000**	**27,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,895,000**	**27,564,200**	**27,480,000**
A01202	House Rent Allowance				3,078,000	3,283,700	3,078,000
A01203	Conveyance Allowance				2,562,000	2,712,000	2,562,000
A01207	Washing Allowance				12,000	10,500	12,000
A0120D	Integrated Allowance				22,000	1,000	22,000
A01217	Medical Allowance				1,640,000	1,614,900	1,640,000
A0121T	Adhoc Relief Allowance 2013				337,000	396,500	337,000
A01226	Computer Allowance				41,000	54,500	41,000
A0122C	Adhoc Relief Allowance - 2015				518,000	516,500	518,000
A0122M	Adhoc Relief Allowance 2016				2,715,000	2,574,900	2,715,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				5,122,000	5,309,100	5,122,000
A01233	Unattractive Area Allowance				8,000	27,300	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0194	**GBHS SEHWAN**					
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,415,000	3,534,800	3,415,000
A0123P	Ad-hoc Relief A 2019			5,417,000	5,296,600	5,688,000
A0123X	Adhoc Relief Allowance-2020				2,203,600	2,314,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**433,000**	**437,800**	**438,000**
A01289	Teaching Allowance			433,000	437,800	438,000
A03	**TOTAL OPERATING EXPENSES**			**2,340,000**	**1,979,000**	**2,386,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**368,000**	**7,000**	**405,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			361,000		397,000
A039	**TOTAL GENERAL**			**1,943,000**	**1,943,000**	**1,951,000**
A03901	Stationery			989,000	989,000	990,000
A03903	Conference/Seminars/Workshops/Sympo			513,000	513,000	513,000
A03905	Newspapers Periodicals and Books			83,000	83,000	87,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			319,000	319,000	320,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
GBHS SEHWAN				**77,709,200**	**85,982,500**	**82,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,873,600**	**25,506,700**	**19,857,000**
A011	**TOTAL PAY**		**23**	**23**	**10,100,600**	**13,795,700**	**10,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**4,011,400**	**3,938,400**	**6,848,000**
A01101	Total Basic Pay Of Officer		2	7	3,744,400	3,612,000	6,581,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,541,700		3,719,000
A119	ASSISTANT	(BPS-16)				3,612,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	202,700		213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,649,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**6,089,200**	**9,857,300**	**3,743,000**
A01151	Total Basic Pay Other Staff		21	16	6,089,200	9,851,400	3,743,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,523,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,900		239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	381,200		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,509,800		1,585,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	227,900		239,000
S053	SENIOR CLERK	(BPS-14)				9,851,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		175,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	164,900		173,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	143,900		151,000
C089	CHOWKIDAR	(BPS-02)	2	2	447,300		470,000
N003	NAIB QASID	(BPS-02)	3	3	296,100		311,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**					
A012	**TOTAL ALLOWANCES**			**6,773,000**	**11,711,000**	**9,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,669,000**	**11,425,200**	**8,981,000**
A01202	House Rent Allowance			452,000	1,014,300	452,000
A01203	Conveyance Allowance			515,000	1,314,900	515,000
A01207	Washing Allowance			4,000	2,500	4,000
A01217	Medical Allowance			318,000	590,800	318,000
A0121T	Adhoc Relief Allowance 2013			95,000	218,300	95,000
A0122C	Adhoc Relief Allowance - 2015			101,000	195,300	101,000
A0122M	Adhoc Relief Allowance 2016			511,000	997,200	511,000
A0122Y	Ad-hoc Relief Allowance 2017			969,000	2,069,200	969,000
A01233	Unattractive Area Allowance			188,000	418,800	188,000
A01238	Charge Allowance			3,000	9,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			646,000	1,379,600	646,000
A0123P	Ad-hoc Relief A 2019			1,920,000	2,069,200	2,016,000
A0123X	Adhoc Relief Allowance-2020				1,146,000	1,203,000
A01270	Others			947,000		1,960,000
1	Other			947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**285,800**	**285,000**
A01289	Teaching Allowance			104,000	284,900	285,000
A01299	Others				900	
A03	**TOTAL OPERATING EXPENSES**			**897,000**	**823,000**	**912,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**39,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**82,000**	**8,000**	**90,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**778,000**	**778,000**	**783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0195 GOVERNMENT BOYS HIGH SCHOOL BAJARA					
A03901 Stationery			377,000	377,000	378,000
A03903 Conference/Seminars/Workshops/Sympo			210,000	210,000	210,000
A03905 Newspapers Periodicals and Books			34,000	34,000	36,000
A03906 Uniforms and Protective Clothing			17,000	17,000	18,000
A03942 Cost of Other Stores			135,000	135,000	136,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL BAJARA			**17,770,600**	**26,329,700**	**20,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0196	**GBHS JHANGARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,557,100**	**16,373,500**	**27,720,000**
A011	**TOTAL PAY**		**55**	**55**	**15,658,100**	**8,972,000**	**16,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**19**	**7,648,400**	**4,966,200**	**11,376,000**
A01101	Total Basic Pay Of Officer		13	19	7,648,400	4,966,200	11,376,000
P094	PRINCIPAL	(BPS-19)	1	1	91,400		96,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	181,700		191,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,472,200		6,796,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	727,700		764,000
A119	ASSISTANT	(BPS-16)				4,966,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	175,400		184,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,345,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**36**	**8,009,700**	**4,005,800**	**5,064,000**
A01151	Total Basic Pay Other Staff		42	36	8,009,700	3,987,600	5,064,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,185,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	408,500		429,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	463,100		486,000
D154	DRAWING TEACHER	(BPS-14)	1	1	445,200		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	827,300		869,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	135,500		142,000
S053	SENIOR CLERK	(BPS-14)				3,987,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	107,100		112,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,521,500		1,598,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	64,100		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0196	**GBHS JHANGARA**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,400		162,000
C089	CHOWKIDAR	(BPS-02)	2	2	294,000		309,000
M022	MALI	(BPS-02)	1	1	137,600		144,000
N003	NAIB QASID	(BPS-02)	1	1	131,300		138,000
S008	SANITARY WORKER	(BPS-02)	1	1	134,400		141,000
A01152	Personal pay					18,200	
A012	**TOTAL ALLOWANCES**				**8,899,000**	**7,401,500**	**11,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,741,000**	**7,261,700**	**11,122,000**
A01202	House Rent Allowance				904,000	734,300	904,000
A01203	Conveyance Allowance				762,000	755,700	762,000
A01207	Washing Allowance				8,000	6,200	8,000
A0120Q	Fixed Daily Allowance					2,500	
A01217	Medical Allowance				512,000	389,500	512,000
A0121T	Adhoc Relief Allowance 2013				158,000	132,700	158,000
A0122C	Adhoc Relief Allowance - 2015				221,000	125,800	221,000
A0122M	Adhoc Relief Allowance 2016				738,000	649,800	738,000
A0122Y	Ad-hoc Relief Allowance 2017				1,315,000	1,325,800	1,315,000
A01233	Unattractive Area Allowance				302,000	286,600	302,000
A01238	Charge Allowance					900	
A0123G	Ad-hoc Relief Allowance-2018				877,000	883,900	877,000
A0123P	Ad-hoc Relief A 2019				1,415,000	1,325,800	1,486,000
A0123X	Adhoc Relief Allowance-2020					642,200	674,000
A01270	Others				1,529,000		3,165,000
1	Other				1,529,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**139,800**	**158,000**
A01289	Teaching Allowance				158,000	139,800	158,000
A03	**TOTAL OPERATING EXPENSES**				**1,625,000**	**1,396,000**	**1,657,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**36,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0196	**GBHS JHANGARA**					
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**237,000**	**8,000**	**261,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			229,000		252,000
A039	**TOTAL GENERAL**			**1,354,000**	**1,354,000**	**1,360,000**
A03901	Stationery			628,000	628,000	629,000
A03903	Conference/Seminars/Workshops/Sympo			387,000	387,000	387,000
A03905	Newspapers Periodicals and Books			64,000	64,000	67,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			249,000	249,000	250,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GBHS JHANGARA				**26,182,100**	**17,769,500**	**29,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,305,800**	**25,467,900**	**22,496,000**
A011	**TOTAL PAY**		**43**	**43**	**11,694,800**	**13,800,000**	**12,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**3,540,800**	**4,484,500**	**5,321,000**
A01101	Total Basic Pay Of Officer		4	10	3,540,800	4,484,500	5,321,000
H099	HEAD MISTRESS	(BPS-17)	1	1	948,200		996,000
A020	ACCOUNTANT	(BPS-16)		1			863,000
A119	ASSISTANT	(BPS-16)	1	1	822,200	4,484,500	863,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	948,200		996,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,603,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		822,200		
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**33**	**8,154,000**	**9,315,500**	**6,960,000**
A01151	Total Basic Pay Other Staff		39	33	8,154,000	9,315,500	6,960,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,526,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,154,000		1,212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	469,400		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,232,600		1,294,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	469,400		493,000
S053	SENIOR CLERK	(BPS-14)	1	1	144,900	9,315,500	152,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	284,600		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	238,400		250,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,081,500		1,136,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	221,600		233,000
L119	LAB INCHARGE	(BPS-07)	1	1	176,400		185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,400		250,000
C089	CHOWKIDAR	(BPS-02)	1	1	160,700		169,000
N003	NAIB QASID	(BPS-02)	2	2	405,300		426,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,100		179,000
A012	**TOTAL ALLOWANCES**				**7,611,000**	**11,667,900**	**10,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,534,000**	**11,446,100**	**9,993,000**
A01202	House Rent Allowance				623,000	1,130,300	623,000
A01203	Conveyance Allowance				699,000	1,500,300	699,000
A01207	Washing Allowance				6,000	6,200	6,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				407,000	682,400	407,000
A0121T	Adhoc Relief Allowance 2013				156,000	270,300	156,000
A01226	Computer Allowance				38,000	46,500	38,000
A0122C	Adhoc Relief Allowance - 2015				114,000	191,400	114,000
A0122M	Adhoc Relief Allowance 2016				588,000	993,900	588,000
A0122Y	Ad-hoc Relief Allowance 2017				1,116,000	2,064,700	1,116,000
A01238	Charge Allowance					600	
A0123G	Ad-hoc Relief Allowance-2018				744,000	1,376,600	744,000
A0123P	Ad-hoc Relief A 2019				1,914,000	2,064,700	2,010,000
A0123X	Adhoc Relief Allowance-2020					1,114,700	1,170,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,115,000		2,308,000
1	Other				1,115,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**221,800**	**222,000**
A01289	Teaching Allowance				77,000	221,800	222,000
A03	**TOTAL OPERATING EXPENSES**				**1,239,000**	**1,198,000**	**1,251,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**					
A033	**TOTAL UTILITIES**			**48,000**	**7,000**	**53,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			41,000		45,000
A039	**TOTAL GENERAL**			**1,162,000**	**1,162,000**	**1,168,000**
A03901	Stationery			572,000	572,000	573,000
A03903	Conference/Seminars/Workshops/Sympo			314,000	314,000	314,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			200,000	200,000	201,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS HIGH SCHOOL BHAN				**20,544,800**	**26,665,900**	**23,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,976,400**	**18,314,100**	**22,654,000**
A011	**TOTAL PAY**		**31**	**31**	**11,022,400**	**9,946,500**	**11,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,479,500**	**506,700**	**2,296,000**
A01101	Total Basic Pay Of Officer		1	8	1,479,500	506,700	2,296,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,479,500		1,553,000
A119	ASSISTANT	(BPS-16)				506,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			743,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**23**	**9,542,900**	**9,439,800**	**9,273,000**
A01151	Total Basic Pay Other Staff		30	23	9,501,900	9,366,000	9,232,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		707,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	3,228,800		3,390,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	301,400		316,000
D154	DRAWING TEACHER	(BPS-14)	1	1	461,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,228,800		3,390,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	122,900		129,000
S053	SENIOR CLERK	(BPS-14)				9,366,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	134,400		141,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	116,600		122,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,200		180,000
C089	CHOWKIDAR	(BPS-02)	2	2	331,800		348,000
N003	NAIB QASID	(BPS-02)	3	3	405,300		426,000
S008	SANITARY WORKER	(BPS-02)	1	1	127,100		133,000
A01152	Personal pay				41,000	73,800	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**					
A012	**TOTAL ALLOWANCES**			**8,954,000**	**8,367,600**	**11,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,791,000**	**8,206,000**	**10,922,000**
A01202	House Rent Allowance			788,000	736,900	788,000
A01203	Conveyance Allowance			1,038,000	990,800	1,038,000
A01207	Washing Allowance			20,000	7,400	20,000
A01217	Medical Allowance			513,000	496,900	513,000
A0121T	Adhoc Relief Allowance 2013			249,000	241,500	249,000
A0121Z	Adhoc Relief Allowance - 2014				24,300	
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			154,000	149,000	154,000
A0122M	Adhoc Relief Allowance 2016			831,000	734,500	831,000
A0122Y	Ad-hoc Relief Allowance 2017			1,561,000	1,503,200	1,561,000
A01233	Unattractive Area Allowance			16,000	23,300	16,000
A01238	Charge Allowance			1,000	400	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,041,000	1,002,200	1,041,000
A0123P	Ad-hoc Relief A 2019			1,469,000	1,453,500	1,542,000
A0123X	Adhoc Relief Allowance-2020				840,600	883,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,098,000		2,273,000
1	Other			1,098,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**161,600**	**163,000**
A01289	Teaching Allowance			160,000	159,100	160,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**950,000**	**845,000**	**968,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**112,000**	**7,000**	**124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**					
A03302	Water			7,000	7,000	8,000
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**813,000**	**813,000**	**818,000**
A03901	Stationery			391,000	391,000	392,000
A03903	Conference/Seminars/Workshops/Sympo			222,000	222,000	222,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			144,000	144,000	145,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL ARAZI				**20,926,400**	**19,159,100**	**23,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,774,600**	**10,697,500**	**11,264,000**
A011	**TOTAL PAY**		**24**	**24**	**6,213,600**	**5,667,900**	**6,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,162,400**	**1,689,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		1	6	1,162,400	1,689,000	2,060,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,162,400		1,221,000
A119	ASSISTANT	(BPS-16)				1,689,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			839,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**5,051,200**	**3,978,900**	**4,465,000**
A01151	Total Basic Pay Other Staff		23	18	5,051,200	3,973,000	4,465,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		799,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	213,200		224,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,200		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,810,100		1,901,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	213,200		224,000
S053	SENIOR CLERK	(BPS-14)				3,973,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		198,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	384,300		404,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	101,900		107,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	227,900		239,000
N003	NAIB QASID	(BPS-02)	2	2	443,100		465,000
S008	SANITARY WORKER	(BPS-02)	1	1	141,800		149,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**					
A012	**TOTAL ALLOWANCES**			**3,561,000**	**5,029,600**	**4,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,508,000**	**4,947,800**	**4,656,000**
A01202	House Rent Allowance			306,000	547,300	306,000
A01203	Conveyance Allowance			370,000	544,000	370,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			215,000	295,800	215,000
A0121T	Adhoc Relief Allowance 2013			177,000	224,300	177,000
A0121Z	Adhoc Relief Allowance - 2014				67,100	
A0122C	Adhoc Relief Allowance - 2015			26,000	45,100	26,000
A0122M	Adhoc Relief Allowance 2016			201,000	343,000	201,000
A0122Y	Ad-hoc Relief Allowance 2017			520,000	846,500	520,000
A01233	Unattractive Area Allowance			132,000	129,500	132,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			347,000	570,400	347,000
A0123P	Ad-hoc Relief A 2019			643,000	845,500	675,000
A0123X	Adhoc Relief Allowance-2020				484,900	509,000
A01270	Others			567,000		1,174,000
1	Other			567,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**81,800**	**83,000**
A01289	Teaching Allowance			50,000	79,900	80,000
A01299	Others			3,000	1,900	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**687,000**	**656,000**	**694,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**39,000**	**8,000**	**43,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			31,000		34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**					
A039	**TOTAL GENERAL**			**634,000**	**634,000**	**637,000**
A03901	Stationery			318,000	318,000	319,000
A03903	Conference/Seminars/Workshops/Sympo			173,000	173,000	173,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03942	Cost of Other Stores			110,000	110,000	111,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BAJARA				**10,461,600**	**11,353,500**	**11,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,798,300**	**13,706,400**	**20,421,000**
A011	**TOTAL PAY**		**22**	**23**	**11,069,300**	**7,519,900**	**11,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**4,840,500**	**3,846,800**	**7,361,000**
A01101	Total Basic Pay Of Officer		1	6	4,840,500	3,795,400	7,361,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,840,500		5,083,000
A119	ASSISTANT	(BPS-16)				3,795,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,278,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**6,228,800**	**3,673,100**	**4,454,000**
A01151	Total Basic Pay Other Staff		21	17	6,228,800	3,663,100	4,454,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,169,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	677,300		711,000
D154	DRAWING TEACHER	(BPS-14)	1	1	766,500		805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	650,000		683,000
S053	SENIOR CLERK	(BPS-14)				3,663,100	
S180	STENO TYPIST	(BPS-14)		1			191,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	173,300		182,000
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		198,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	394,800		415,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	143,900		151,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		131,000
C089	CHOWKIDAR	(BPS-02)	1	1	139,700		147,000
N003	NAIB QASID	(BPS-02)	2	2	440,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA**					
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**6,729,000**	**6,186,500**	**8,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,664,000**	**6,094,600**	**8,508,000**
A01202	House Rent Allowance			565,000	591,200	565,000
A01203	Conveyance Allowance			587,000	624,300	587,000
A01207	Washing Allowance			3,000	2,500	3,000
A01217	Medical Allowance			350,000	339,800	350,000
A0121T	Adhoc Relief Allowance 2013			103,000	111,400	103,000
A0122C	Adhoc Relief Allowance - 2015			115,000	104,000	115,000
A0122M	Adhoc Relief Allowance 2016			588,000	533,500	588,000
A0122Y	Ad-hoc Relief Allowance 2017			1,142,000	1,137,200	1,142,000
A01233	Unattractive Area Allowance			231,000	224,600	231,000
A0123G	Ad-hoc Relief Allowance-2018			761,000	758,200	761,000
A0123P	Ad-hoc Relief A 2019			1,066,000	1,137,200	1,119,000
A0123X	Adhoc Relief Allowance-2020				530,700	557,000
A01270	Others			1,153,000		2,387,000
1	Other			1,153,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**65,000**	**91,900**	**98,000**
A01289	Teaching Allowance			56,000	87,800	88,000
A01299	Others			9,000	4,100	10,000
1	Others			9,000		
A03	**TOTAL OPERATING EXPENSES**			**675,000**	**613,000**	**685,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA**					
A039	**TOTAL GENERAL**			**600,000**	**600,000**	**604,000**
A03901	Stationery			290,000	290,000	291,000
A03903	Conference/Seminars/Workshops/Sympo			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			103,000	103,000	104,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				**18,473,300**	**14,319,400**	**21,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0201	**GBHS MANJHAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,748,800**	**25,524,600**	**24,735,000**
A011	**TOTAL PAY**		**59**	**60**	**11,689,800**	**13,895,700**	**12,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**2,478,800**	**2,880,500**	**4,884,000**
A01101	Total Basic Pay Of Officer		3	12	2,345,800	2,639,700	4,751,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,537,200		1,614,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	647,900	2,639,700	680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,924,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	160,700		169,000
A01102	Personal pay				133,000	240,800	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**48**	**9,211,000**	**11,015,200**	**7,748,000**
A01151	Total Basic Pay Other Staff		56	48	9,202,000	10,997,000	7,739,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,832,300		
C298	COMMERCE TEACHER	(BPS-15)	1	1	630,000		662,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	781,200		820,000
D154	DRAWING TEACHER	(BPS-14)	2	2	471,500		495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,511,400		1,587,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	395,900		416,000
S053	SENIOR CLERK	(BPS-14)				10,997,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	142,800		150,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	1,821,800		1,913,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,600		299,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,300		183,000
C089	CHOWKIDAR	(BPS-02)	3	3	353,900		372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0201	**GBHS MANJHAND**						
M022	MALI	(BPS-02)	2	2	182,700		192,000
N003	NAIB QASID	(BPS-02)	3	3	318,200		334,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,400		316,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**9,059,000**	**11,628,900**	**12,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,930,000**	**11,411,600**	**11,886,000**
A01202	House Rent Allowance				733,000	1,025,100	813,000
A01203	Conveyance Allowance				1,204,000	1,515,800	1,264,000
A01207	Washing Allowance				4,000	4,100	4,000
A0120D	Integrated Allowance				14,000	6,800	14,000
A01217	Medical Allowance				441,000	638,000	463,000
A0121T	Adhoc Relief Allowance 2013				142,000	206,500	142,000
A0122C	Adhoc Relief Allowance - 2015				138,000	198,700	144,000
A0122M	Adhoc Relief Allowance 2016				711,000	1,020,800	742,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					14,900	
A0122Y	Ad-hoc Relief Allowance 2017				1,363,000	2,093,500	1,423,000
A01238	Charge Allowance				3,000	5,900	3,000
A0123G	Ad-hoc Relief Allowance-2018				905,000	1,395,800	941,000
A0123P	Ad-hoc Relief A 2019				2,122,000	2,093,500	2,264,000
A0123X	Adhoc Relief Allowance-2020					1,192,200	1,288,000
A01270	Others				1,150,000		2,381,000
1	Other				1,150,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**129,000**	**217,300**	**217,000**
A01289	Teaching Allowance				129,000	217,300	217,000
A03	**TOTAL OPERATING EXPENSES**				**1,481,000**	**1,407,000**	**1,496,000**
A032	**TOTAL COMMUNICATIONS**				**33,000**	**33,000**	**34,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0201	**GBHS MANJHAND**					
A033	**TOTAL UTILITIES**			**82,000**	**8,000**	**90,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**1,366,000**	**1,366,000**	**1,372,000**
A03901	Stationery			665,000	665,000	666,000
A03903	Conference/Seminars/Workshops/Sympo			374,000	374,000	374,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			242,000	242,000	243,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS MANJHAND				**22,229,800**	**26,931,600**	**26,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0202	**GBHS LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,097,300**	**25,723,400**	**23,984,000**
A011	**TOTAL PAY**		**26**	**27**	**11,444,300**	**14,138,300**	**12,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**4,713,500**	**5,301,300**	**7,199,000**
A01101	Total Basic Pay Of Officer		1	9	4,504,500	5,031,900	6,990,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,504,500		4,730,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				5,031,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,896,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**18**	**6,730,800**	**8,837,000**	**5,171,000**
A01151	Total Basic Pay Other Staff		25	18	6,730,800	8,837,000	5,171,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,806,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	256,200		269,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	256,200		269,000
D154	DRAWING TEACHER	(BPS-14)	1	1	256,200		269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,412,300		1,483,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	666,800		700,000
S053	SENIOR CLERK	(BPS-14)				8,837,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	403,200		423,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	290,900		305,000
C089	CHOWKIDAR	(BPS-02)	2	2	368,600		387,000
M022	MALI	(BPS-02)	1	1	224,700		236,000
N003	NAIB QASID	(BPS-02)	2	2	282,500		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0202	**GBHS LAKHA**						
S008	SANITARY WORKER	(BPS-02)	3	3	507,200		533,000
A012	**TOTAL ALLOWANCES**				**8,653,000**	**11,585,100**	**11,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,510,000**	**11,325,400**	**11,354,000**
A01202	House Rent Allowance				750,000	1,122,100	830,000
A01203	Conveyance Allowance				833,000	1,376,100	893,000
A01207	Washing Allowance				10,000	9,900	10,000
A01217	Medical Allowance				489,000	695,700	511,000
A0121T	Adhoc Relief Allowance 2013				90,000	162,600	90,000
A0122C	Adhoc Relief Allowance - 2015				144,000	198,200	150,000
A0122M	Adhoc Relief Allowance 2016				737,000	1,038,900	768,000
A0122Y	Ad-hoc Relief Allowance 2017				1,384,000	2,129,300	1,444,000
A01238	Charge Allowance				1,000	1,700	1,000
A0123G	Ad-hoc Relief Allowance-2018				923,000	1,389,500	959,000
A0123P	Ad-hoc Relief A 2019				2,025,000	2,084,100	2,162,000
A0123X	Adhoc Relief Allowance-2020					1,117,300	1,209,000
A01270	Others				1,124,000		2,327,000
1	Other				1,124,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**143,000**	**259,700**	**260,000**
A01289	Teaching Allowance				143,000	259,700	260,000
A03	**TOTAL OPERATING EXPENSES**				**973,000**	**908,000**	**989,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**43,000**	**46,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A033	**TOTAL UTILITIES**				**73,000**	**8,000**	**81,000**
A03302	Water				8,000	8,000	9,000
A03303	Electricity				65,000		72,000
A039	**TOTAL GENERAL**				**857,000**	**857,000**	**862,000**
A03901	Stationery				416,000	416,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0202	**GBHS LAKHA**					
A03903	Conference/Seminars/Workshops/Sympo			232,000	232,000	232,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			150,000	150,000	151,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS LAKHA				**21,070,300**	**26,631,400**	**24,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0203	**GBHS KALRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,193,300**	**10,344,300**	**11,776,000**
A011	**TOTAL PAY**		**21**	**21**	**6,454,300**	**5,584,700**	**6,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**2,196,300**	**39,400**	**3,866,000**
A01101	Total Basic Pay Of Officer		1	5	2,063,300	38,200	3,733,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,063,300		2,166,000
A119	ASSISTANT	(BPS-16)				38,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,567,000
A01102	Personal pay				133,000	1,200	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**16**	**4,258,000**	**5,545,300**	**2,904,000**
A01151	Total Basic Pay Other Staff		20	16	4,258,000	5,545,300	2,904,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,492,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	253,100		266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,009,100		1,060,000
S053	SENIOR CLERK	(BPS-14)				5,545,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		176,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	467,300		491,000
C089	CHOWKIDAR	(BPS-02)	1	1	217,400		228,000
N003	NAIB QASID	(BPS-02)	3	3	472,500		496,000
S008	SANITARY WORKER	(BPS-02)	1	1	178,500		187,000
A012	**TOTAL ALLOWANCES**				**3,739,000**	**4,759,600**	**5,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,670,000**	**4,645,200**	**4,892,000**
A01202	House Rent Allowance				303,000	425,300	303,000
A01203	Conveyance Allowance				392,000	632,800	392,000
A01207	Washing Allowance				5,000	3,700	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0203	**GBHS KALRI**					
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			260,000	333,600	260,000
A0121T	Adhoc Relief Allowance 2013			53,000	151,700	53,000
A0122C	Adhoc Relief Allowance - 2015			66,000	150,300	66,000
A0122M	Adhoc Relief Allowance 2016			335,000	370,800	335,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			636,000	745,200	636,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	527,000	341,000
A0123P	Ad-hoc Relief A 2019			645,000	784,200	677,000
A0123X	Adhoc Relief Allowance-2020				489,700	514,000
A01270	Others			632,000		1,308,000
1	Other			632,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**114,400**	**114,000**
A01289	Teaching Allowance			69,000	114,400	114,000
A03	**TOTAL OPERATING EXPENSES**			**708,000**	**610,000**	**723,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**105,000**	**7,000**	**116,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			98,000		108,000
A039	**TOTAL GENERAL**			**596,000**	**596,000**	**600,000**
A03901	Stationery			291,000	291,000	292,000
A03903	Conference/Seminars/Workshops/Sympo			158,000	158,000	158,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			100,000	100,000	101,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0203 GBHS KALRI					
GBHS KALRI			**10,901,300**	**10,954,300**	**12,499,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0204	**GBHS UNER PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,141,700	16,137,700	19,715,000
A011	**TOTAL PAY**		33	33	10,515,700	8,856,000	11,041,000
A011-1	**TOTAL PAY OF OFFICERS**		1	7	3,089,100	2,230,100	5,149,000
A01101	Total Basic Pay Of Officer		1	7	3,089,100	2,230,100	5,149,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,089,100		3,244,000
A119	ASSISTANT	(BPS-16)				2,230,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,905,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	26	7,426,600	6,625,900	5,892,000
A01151	Total Basic Pay Other Staff		32	26	7,426,600	6,604,100	5,892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,814,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	532,400		559,000
D154	DRAWING TEACHER	(BPS-14)	1	1	503,000		528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,285,700		1,350,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	311,900		327,000
S053	SENIOR CLERK	(BPS-14)				6,604,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	343,400		361,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,147,700		1,205,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	316,100		332,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,400		272,000
C089	CHOWKIDAR	(BPS-02)	1	1	154,400		162,000
N003	NAIB QASID	(BPS-02)	2	2	532,400		559,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
A01152	Personal pay					21,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0204	**GBHS UNER PUR**					
A012	**TOTAL ALLOWANCES**			**6,626,000**	**7,281,700**	**8,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,560,000**	**7,143,000**	**8,536,000**
A01202	House Rent Allowance			446,000	736,400	446,000
A01203	Conveyance Allowance			706,000	818,200	706,000
A01207	Washing Allowance			7,000	6,200	7,000
A0120D	Integrated Allowance				3,300	
A01217	Medical Allowance			420,000	412,300	420,000
A0121T	Adhoc Relief Allowance 2013			209,000	139,600	209,000
A0122C	Adhoc Relief Allowance - 2015			120,000	123,300	120,000
A0122M	Adhoc Relief Allowance 2016			597,000	635,400	597,000
A0122Y	Ad-hoc Relief Allowance 2017			1,141,000	1,313,900	1,141,000
A0123G	Ad-hoc Relief Allowance-2018			513,000	876,000	513,000
A0123P	Ad-hoc Relief A 2019			1,368,000	1,313,900	1,436,000
A0123X	Adhoc Relief Allowance-2020				764,500	803,000
A01270	Others			1,033,000		2,138,000
1	Other			1,033,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**138,700**	**138,000**
A01289	Teaching Allowance			63,000	134,600	135,000
A01299	Others			3,000	4,100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**918,000**	**844,000**	**933,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**83,000**	**9,000**	**91,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**797,000**	**797,000**	**802,000**
A03901	Stationery			389,000	389,000	390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0204	**GBHS UNER PUR**					
A03903	Conference/Seminars/Workshops/Sympo			214,000	214,000	214,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			137,000	137,000	138,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS UNER PUR				**18,059,700**	**16,981,700**	**20,648,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0205	**GBHS MANZOOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,068,200**	**13,833,400**	**22,676,000**
A011	**TOTAL PAY**		**22**	**22**	**12,659,200**	**7,626,300**	**13,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**4,926,600**	**4,935,300**	**7,694,000**
A01101	Total Basic Pay Of Officer		1	9	4,926,600	4,669,100	7,694,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,926,600		5,173,000
A119	ASSISTANT	(BPS-16)				4,669,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,521,000
A01102	Personal pay					266,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**13**	**7,732,600**	**2,691,000**	**5,598,000**
A01151	Total Basic Pay Other Staff		21	13	7,732,600	2,651,000	5,598,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,401,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	236,300		248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,352,400		1,420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,135,100		1,192,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	643,700		676,000
S053	SENIOR CLERK	(BPS-14)				2,651,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	247,800		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	191,100		201,000
C089	CHOWKIDAR	(BPS-02)	1	1	303,500		319,000
M022	MALI	(BPS-02)	1	1	303,500		319,000
N003	NAIB QASID	(BPS-02)	2	2	616,400		647,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,400		316,000
A01152	Personal pay					40,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0205	**GBHS MANZOOR**					
A012	**TOTAL ALLOWANCES**			**7,409,000**	**6,207,100**	**9,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,300,000**	**6,104,100**	**9,275,000**
A01202	House Rent Allowance			684,000	726,400	684,000
A01203	Conveyance Allowance			818,000	652,200	818,000
A01207	Washing Allowance			6,000	6,800	6,000
A01217	Medical Allowance			441,000	376,500	441,000
A0121T	Adhoc Relief Allowance 2013			142,000	94,700	142,000
A0122C	Adhoc Relief Allowance - 2015			125,000	107,000	125,000
A0122M	Adhoc Relief Allowance 2016			643,000	550,000	643,000
A0122Y	Ad-hoc Relief Allowance 2017			1,215,000	1,143,900	1,215,000
A01238	Charge Allowance			1,000	3,500	1,000
A0123G	Ad-hoc Relief Allowance-2018			810,000	762,600	810,000
A0123P	Ad-hoc Relief A 2019			1,149,000	1,143,900	1,206,000
A0123X	Adhoc Relief Allowance-2020				536,600	563,000
A01270	Others			1,266,000		2,621,000
1	Other			1,266,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**103,000**	**109,000**
A01289	Teaching Allowance			109,000	103,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**870,000**	**822,000**	**883,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**56,000**	**8,000**	**62,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			48,000		53,000
A039	**TOTAL GENERAL**			**792,000**	**792,000**	**798,000**
A03901	Stationery			401,000	401,000	402,000
A03903	Conference/Seminars/Workshops/Sympo			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0205	**GBHS MANZOOR**					
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			127,000	127,000	128,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GBHS MANZOOR				**20,938,200**	**14,655,400**	**23,559,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0206	**GBHS KARAM PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,139,400**	**41,466,100**	**21,220,000**
A011	**TOTAL PAY**		**51**	**51**	**9,519,400**	**22,545,200**	**9,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**2,442,300**	**2,119,400**	**3,845,000**
A01101	Total Basic Pay Of Officer		1	8	2,442,300	1,876,600	3,845,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,442,300		2,564,000
A119	ASSISTANT	(BPS-16)				1,876,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,281,000
A01102	Personal pay					242,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**43**	**7,077,100**	**20,425,800**	**6,149,000**
A01151	Total Basic Pay Other Staff		50	43	7,077,100	20,419,900	6,149,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,220,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	196,400		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,661,000		1,744,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	541,800		569,000
S053	SENIOR CLERK	(BPS-14)				20,419,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,400		295,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	2,045,400		2,148,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	281,400		295,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,900		173,000
C089	CHOWKIDAR	(BPS-02)	1	1	143,900		151,000
N003	NAIB QASID	(BPS-02)	2	2	396,900		417,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,900		151,000
A01152	Personal pay					5,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0206	**GBHS KARAM PUR**					
A012	**TOTAL ALLOWANCES**			**7,620,000**	**18,920,900**	**11,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,501,000**	**18,454,400**	**10,757,000**
A01202	House Rent Allowance			538,000	1,593,800	538,000
A01203	Conveyance Allowance			646,000	2,341,200	646,000
A01207	Washing Allowance			5,000	6,200	5,000
A01217	Medical Allowance			389,000	946,100	389,000
A0121T	Adhoc Relief Allowance 2013			119,000	434,700	119,000
A0122C	Adhoc Relief Allowance - 2015			112,000	321,000	112,000
A0122M	Adhoc Relief Allowance 2016			582,000	1,661,500	582,000
A0122Y	Ad-hoc Relief Allowance 2017			1,103,000	3,410,000	1,103,000
A01238	Charge Allowance				3,400	
A0123G	Ad-hoc Relief Allowance-2018			682,000	2,273,500	682,000
A0123P	Ad-hoc Relief A 2019			2,409,000	3,410,000	2,529,000
A0123X	Adhoc Relief Allowance-2020				2,053,000	2,156,000
A01270	Others			916,000		1,896,000
1	Other			916,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**466,500**	**469,000**
A01289	Teaching Allowance			116,000	466,400	466,000
A01299	Others			3,000	100	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**1,453,000**	**1,329,000**	**1,475,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**139,000**	**15,000**	**153,000**
A03302	Water			15,000	15,000	17,000
A03303	Electricity			124,000		136,000
A039	**TOTAL GENERAL**			**1,285,000**	**1,285,000**	**1,292,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0206 GBHS KARAM PUR					
A03901 Stationery			623,000	623,000	624,000
A03903 Conference/Seminars/Workshops/Sympo			351,000	351,000	351,000
A03905 Newspapers Periodicals and Books			58,000	58,000	61,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			227,000	227,000	228,000
A03970 Others			10,000	10,000	11,000
1 Others			3,000		
478 Other- Sport			7,000		
GBHS KARAM PUR			**18,592,400**	**42,795,100**	**22,695,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,076,700	5,977,300	21,183,000
A011	**TOTAL PAY**		36	36	11,746,700	3,256,900	12,329,000
A011-1	**TOTAL PAY OF OFFICERS**		1	11	630,000	5,800	4,332,000
A01101	Total Basic Pay Of Officer		1	11	630,000	5,800	4,332,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	630,000		662,000
A119	ASSISTANT	(BPS-16)				5,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			3,670,000
A011-2	**TOTAL PAY OF OTHER STAFF**		35	25	11,116,700	3,251,100	7,997,000
A01151	Total Basic Pay Other Staff		35	25	11,014,700	3,222,600	7,895,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		3,495,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	581,700		611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,357,100		2,475,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	721,400		757,000
S053	SENIOR CLERK	(BPS-14)				3,222,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	645,800		678,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	499,800		525,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	413,700		434,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	353,900		372,000
C089	CHOWKIDAR	(BPS-02)	1	1	317,100		333,000
M022	MALI	(BPS-02)	1	1	553,400		581,000
N003	NAIB QASID	(BPS-02)	3	3	755,000		793,000
S008	SANITARY WORKER	(BPS-02)	1	1	320,300		336,000
A01152	Personal pay				102,000	28,500	102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**					
A012	**TOTAL ALLOWANCES**			**7,330,000**	**2,720,400**	**8,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,241,000**	**2,661,500**	**8,765,000**
A01202	House Rent Allowance			593,000	227,700	593,000
A01203	Conveyance Allowance			1,001,000	304,000	1,001,000
A01207	Washing Allowance			8,000	3,700	8,000
A01217	Medical Allowance			581,000	171,900	581,000
A0121T	Adhoc Relief Allowance 2013			253,000	72,900	253,000
A0122C	Adhoc Relief Allowance - 2015			174,000	48,900	174,000
A0122M	Adhoc Relief Allowance 2016			761,000	246,800	761,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,485,000	487,600	1,485,000
A01238	Charge Allowance			4,000	700	4,000
A0123G	Ad-hoc Relief Allowance-2018			734,000	325,100	734,000
A0123P	Ad-hoc Relief A 2019			518,000	487,600	544,000
A0123X	Adhoc Relief Allowance-2020				276,300	290,000
A01270	Others			1,129,000		2,337,000
1	Other			1,129,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**58,900**	**89,000**
A01289	Teaching Allowance			88,000	58,900	88,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**1,074,000**	**1,012,000**	**1,092,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**31,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**112,000**	**50,000**	**123,000**
A03302	Water			50,000	50,000	55,000
A03303	Electricity			62,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**					
A039	**TOTAL GENERAL**			**933,000**	**933,000**	**938,000**
A03901	Stationery			457,000	457,000	458,000
A03903	Conference/Seminars/Workshops/Sympo			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			161,000	161,000	162,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS HIGH SCHOOL SANN				**20,150,700**	**6,989,300**	**22,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0208	**GBHS THANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,145,900**	**10,936,000**	**14,941,000**
A011	**TOTAL PAY**		**30**	**30**	**8,300,900**	**5,879,400**	**8,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**2,270,100**	**2,519,000**	**4,407,000**
A01101	Total Basic Pay Of Officer		1	9	2,227,100	2,164,100	4,364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,227,100		2,338,000
A119	ASSISTANT	(BPS-16)				2,164,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,026,000
A01102	Personal pay				43,000	354,900	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**6,030,800**	**3,360,400**	**4,306,000**
A01151	Total Basic Pay Other Staff		29	21	6,030,800	3,348,600	4,306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,929,900		
D154	DRAWING TEACHER	(BPS-14)	2	2	406,400		427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,788,600		1,878,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	91,400		96,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	147,000		154,000
S053	SENIOR CLERK	(BPS-14)				3,348,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	154,400		162,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	275,100		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	2	2	384,300		404,000
M022	MALI	(BPS-02)	1	1	189,000		198,000
N003	NAIB QASID	(BPS-02)	2	2	349,700		367,000
S008	SANITARY WORKER	(BPS-02)	1	1	113,400		119,000
A01152	Personal pay					11,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0208	**GBHS THANO**					
A012	**TOTAL ALLOWANCES**			**4,845,000**	**5,056,600**	**6,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,758,000**	**4,975,800**	**6,141,000**
A01202	House Rent Allowance			314,000	521,500	314,000
A01203	Conveyance Allowance			503,000	549,600	503,000
A01207	Washing Allowance			6,000	7,800	6,000
A01217	Medical Allowance			301,000	329,000	301,000
A0121T	Adhoc Relief Allowance 2013			85,000	82,400	85,000
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			81,000	67,000	81,000
A0122M	Adhoc Relief Allowance 2016			414,000	431,900	414,000
A0122Y	Ad-hoc Relief Allowance 2017			791,000	871,900	791,000
A01233	Unattractive Area Allowance			202,000	218,600	202,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			364,000	577,300	364,000
A0123P	Ad-hoc Relief A 2019			878,000	865,900	922,000
A0123X	Adhoc Relief Allowance-2020				451,400	474,000
A01270	Others			808,000		1,673,000
1	Other			808,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**80,800**	**87,000**
A01289	Teaching Allowance			86,000	79,900	86,000
A01299	Others			1,000	900	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**896,000**	**845,000**	**907,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**51,000**		**56,000**
A03303	Electricity			51,000		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0208	**GBHS THANO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000	7,000	7,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**817,000**	**817,000**	**822,000**
A03901	Stationery			398,000	398,000	399,000
A03903	Conference/Seminars/Workshops/Sympo			220,000	220,000	220,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			141,000	141,000	142,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS THANO				**14,041,900**	**11,781,000**	**15,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0209	**GBHS SARRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,780,400**	**6,295,000**	**12,134,000**
A011	**TOTAL PAY**		**23**	**23**	**6,469,400**	**3,306,200**	**6,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**1,642,300**	**28,400**	**2,567,000**
A01101	Total Basic Pay Of Officer		1	7	1,433,300	26,500	2,358,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,433,300		1,505,000
A119	ASSISTANT	(BPS-16)				26,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			853,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**4,827,100**	**3,277,800**	**4,214,000**
A01151	Total Basic Pay Other Staff		22	16	4,827,100	3,267,800	4,214,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		812,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	537,600		564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,618,100		1,699,000
S053	SENIOR CLERK	(BPS-14)				3,267,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	171,200		180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	386,400		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,100		133,000
C089	CHOWKIDAR	(BPS-02)	2	2	401,100		421,000
M022	MALI	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	2	2	401,100		421,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,900		195,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**4,311,000**	**2,988,800**	**5,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0209	**GBHS SARRI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,245,000**	**2,942,000**	**5,287,000**
A01202	House Rent Allowance			311,000	240,600	311,000
A01203	Conveyance Allowance			484,000	348,300	484,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			275,000	189,400	275,000
A0121T	Adhoc Relief Allowance 2013			94,000	74,900	94,000
A0122C	Adhoc Relief Allowance - 2015			79,000	49,900	79,000
A0122M	Adhoc Relief Allowance 2016			403,000	254,100	403,000
A0122Y	Ad-hoc Relief Allowance 2017			768,000	493,200	768,000
A01233	Unattractive Area Allowance			191,000	132,300	191,000
A01238	Charge Allowance			7,000	3,500	7,000
A0123G	Ad-hoc Relief Allowance-2018			471,000	328,800	471,000
A0123P	Ad-hoc Relief A 2019			531,000	493,200	558,000
A0123X	Adhoc Relief Allowance-2020				328,800	345,000
A01270	Others			626,000		1,296,000
1	Other			626,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**46,800**	**66,000**
A01289	Teaching Allowance			66,000	46,800	66,000
A03	**TOTAL OPERATING EXPENSES**			**749,000**	**675,000**	**762,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**81,000**	**7,000**	**89,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**644,000**	**644,000**	**648,000**
A03901	Stationery			313,000	313,000	314,000
A03903	Conference/Seminars/Workshops/Sympo			172,000	172,000	172,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0209	**GBHS SARRI**					
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			109,000	109,000	110,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SARRI				**11,529,400**	**6,970,000**	**12,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,026,300**	**17,342,500**	**18,322,000**
A011	**TOTAL PAY**		**42**	**42**	**9,563,300**	**9,202,800**	**10,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**2,355,200**	**1,613,300**	**3,857,000**
A01101	Total Basic Pay Of Officer		2	8	2,355,200	1,613,300	3,857,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,165,500		1,224,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,189,700		1,249,000
A119	ASSISTANT	(BPS-16)				1,613,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**34**	**7,208,100**	**7,589,500**	**6,183,000**
A01151	Total Basic Pay Other Staff		40	34	7,208,100	7,569,500	6,183,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,317,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	494,600		519,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	179,600		189,000
D154	DRAWING TEACHER	(BPS-14)	2	2	357,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,644,800		1,727,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	357,000		375,000
S053	SENIOR CLERK	(BPS-14)	1	1	326,600	7,569,500	343,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	155,400		163,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,400		295,000
C029	CASHIER	(BPS-09)		1			198,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	482,000		506,000
C029	CASHIER	(BPS-07)	1		189,000		
C089	CHOWKIDAR	(BPS-02)	3	3	465,200		488,000
M022	MALI	(BPS-02)	1	1	132,300		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
N003	NAIB QASID	(BPS-02)	3	3	360,200		378,000
S008	SANITARY WORKER	(BPS-02)	3	3	465,200		488,000
A01152	Personal pay					20,000	
A012	**TOTAL ALLOWANCES**				**6,463,000**	**8,139,700**	**8,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,345,000**	**7,983,900**	**8,126,000**
A01202	House Rent Allowance				532,000	865,400	532,000
A01203	Conveyance Allowance				739,000	1,096,900	739,000
A01207	Washing Allowance				9,000	8,400	9,000
A0120D	Integrated Allowance				4,000	16,700	4,000
A01217	Medical Allowance				479,000	650,500	479,000
A0121A	Ad - hoc Allowance - 2011					7,100	
A0121T	Adhoc Relief Allowance 2013				115,000	204,000	115,000
A0121Z	Adhoc Relief Allowance - 2014					9,200	
A0122C	Adhoc Relief Allowance - 2015				110,000	159,500	110,000
A0122M	Adhoc Relief Allowance 2016				558,000	591,300	558,000
A0122Y	Ad-hoc Relief Allowance 2017				1,062,000	1,246,000	1,062,000
A01233	Unattractive Area Allowance				218,000	418,700	218,000
A01238	Charge Allowance					1,500	
A0123G	Ad-hoc Relief Allowance-2018				534,000	822,000	534,000
A0123P	Ad-hoc Relief A 2019				1,046,000	1,196,800	1,098,000
A0123X	Adhoc Relief Allowance-2020					689,900	724,000
A01270	Others				939,000		1,944,000
1	Other				939,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**118,000**	**155,800**	**156,000**
A01289	Teaching Allowance				118,000	155,800	156,000
A03	**TOTAL OPERATING EXPENSES**				**1,273,000**	**1,222,000**	**1,286,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**30,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A033	**TOTAL UTILITIES**			59,000	8,000	65,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			51,000		56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000	5,000	5,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			1,180,000	1,180,000	1,186,000
A03901	Stationery			570,000	570,000	571,000
A03903	Conference/Seminars/Workshops/Sympo			314,000	314,000	314,000
A03905	Newspapers Periodicals and Books			55,000	55,000	58,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			213,000	213,000	214,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**17,299,300**	**18,564,500**	**19,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0211	**GGHS LUMHS COLONY JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,596,200**	**7,072,500**	**8,718,000**
A011	**TOTAL PAY**		**18**	**18**	**4,620,200**	**3,894,500**	**4,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**611,100**	**540,700**	**1,631,000**
A01101	Total Basic Pay Of Officer		1	6	611,100	420,900	1,631,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	611,100		642,000
A119	ASSISTANT	(BPS-16)				420,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			989,000
A01102	Personal pay					119,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**12**	**4,009,100**	**3,353,800**	**3,220,000**
A01151	Total Basic Pay Other Staff		17	12	4,009,100	3,353,800	3,220,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		941,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	402,200		422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,123,500		1,180,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	370,700		389,000
S053	SENIOR CLERK	(BPS-14)				3,353,800	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	464,100		487,000
C089	CHOWKIDAR	(BPS-02)	1	1	422,100		443,000
N003	NAIB QASID	(BPS-02)	1	1	284,600		299,000
A012	**TOTAL ALLOWANCES**				**2,976,000**	**3,178,000**	**3,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,918,000**	**3,106,700**	**3,796,000**
A01202	House Rent Allowance				179,000	260,300	179,000
A01203	Conveyance Allowance				347,000	375,000	347,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				191,000	213,400	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0211	**GGHS LUMHS COLONY JAMSHORO**					
A0121T	Adhoc Relief Allowance 2013			60,000	92,700	60,000
A0122C	Adhoc Relief Allowance - 2015			41,000	66,000	41,000
A0122M	Adhoc Relief Allowance 2016			245,000	300,000	245,000
A0122Y	Ad-hoc Relief Allowance 2017			462,000	556,600	462,000
A01238	Charge Allowance				1,400	
A0123G	Ad-hoc Relief Allowance-2018			206,000	371,100	206,000
A0123P	Ad-hoc Relief A 2019			724,000	537,600	760,000
A0123X	Adhoc Relief Allowance-2020				331,400	348,000
A01270	Others			462,000		956,000
1	Other			462,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**71,300**	**71,000**
A01289	Teaching Allowance			58,000	71,300	71,000
A03	**TOTAL OPERATING EXPENSES**			**581,000**	**544,000**	**591,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**44,000**	**7,000**	**49,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			37,000		41,000
A039	**TOTAL GENERAL**			**512,000**	**512,000**	**516,000**
A03901	Stationery			248,000	248,000	249,000
A03903	Conference/Seminars/Workshops/Sympo			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			86,000	86,000	87,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0211 GGHS LUMHS COLONY JAMSHORO					
GGHS LUMHS COLONY JAMSHORO			8,177,200	7,616,500	9,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,309,900**	**15,343,300**	**20,732,000**
A011	**TOTAL PAY**		**20**	**20**	**11,265,900**	**8,476,300**	**11,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**4,002,800**	**3,547,000**	**7,097,000**
A01101	Total Basic Pay Of Officer		3	10	3,879,800	3,470,900	6,974,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,646,000		2,778,000
A119	ASSISTANT	(BPS-16)				3,470,900	
C258	COMPUTER TEACHER	(BPS-16)	1		1,061,600		
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,196,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		172,200		
A01102	Personal pay				123,000	76,100	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**10**	**7,263,100**	**4,929,300**	**4,727,000**
A01151	Total Basic Pay Other Staff		17	10	7,263,100	4,929,300	4,727,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,761,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	173,300		182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	173,300		182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,036,600		3,188,000
S053	SENIOR CLERK	(BPS-14)				4,929,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,800		149,000
C089	CHOWKIDAR	(BPS-02)	1	1	384,300		404,000
N003	NAIB QASID	(BPS-02)	2	2	488,300		513,000
S008	SANITARY WORKER	(BPS-02)	1	1	104,000		109,000
A012	**TOTAL ALLOWANCES**				**7,044,000**	**6,867,000**	**8,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,950,000**	**6,728,100**	**8,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH**					
A01202	House Rent Allowance			816,000	915,800	816,000
A01203	Conveyance Allowance			591,000	698,600	591,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			355,000	396,100	355,000
A0121T	Adhoc Relief Allowance 2013			119,000	135,000	119,000
A0122C	Adhoc Relief Allowance - 2015			117,000	117,800	117,000
A0122M	Adhoc Relief Allowance 2016			609,000	611,300	609,000
A0122Y	Ad-hoc Relief Allowance 2017			1,124,000	1,247,900	1,124,000
A0123G	Ad-hoc Relief Allowance-2018			749,000	832,000	749,000
A0123P	Ad-hoc Relief A 2019			1,337,000	1,238,500	1,404,000
A0123X	Adhoc Relief Allowance-2020				532,900	560,000
A01270	Others			1,114,000		2,306,000
1	Other			1,114,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**138,900**	**139,000**
A01289	Teaching Allowance			91,000	136,400	136,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**653,000**	**548,000**	**670,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**110,000**	**5,000**	**122,000**
A03302	Water			5,000	5,000	6,000
A03303	Electricity			105,000		116,000
A039	**TOTAL GENERAL**			**527,000**	**527,000**	**531,000**
A03901	Stationery			245,000	245,000	246,000
A03903	Conference/Seminars/Workshops/Sympo			143,000	143,000	143,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			95,000	95,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0212 GOVERNMENT. H.SCH QUREJA KHANOTH					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT. H.SCH QUREJA KHANOTH			**18,962,900**	**15,891,300**	**21,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,209,000**	**9,541,000**	**7,248,000**
A011	**TOTAL PAY**		**18**	**18**	**3,650,000**	**5,512,600**	**3,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**382,200**	**3,500**	**1,378,000**
A01101	Total Basic Pay Of Officer		1	5	382,200	3,500	1,378,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			977,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**13**	**3,267,800**	**5,509,100**	**2,455,000**
A01151	Total Basic Pay Other Staff		17	13	3,267,800	5,509,100	2,455,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		930,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	158,600		167,000
D154	DRAWING TEACHER	(BPS-14)	1	1	110,300		116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,239,000		1,301,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	110,300		116,000
S053	SENIOR CLERK	(BPS-14)				5,509,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	197,400		207,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	2	2	205,800		216,000
S008	SANITARY WORKER	(BPS-02)	2	2	205,800		216,000
A012	**TOTAL ALLOWANCES**				**2,559,000**	**4,028,400**	**3,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,518,000**	**3,953,300**	**3,340,000**
A01202	House Rent Allowance				177,000	404,500	177,000
A01203	Conveyance Allowance				283,000	546,100	283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO**					
A01207	Washing Allowance			2,000	3,700	2,000
A0120D	Integrated Allowance			14,000	1,000	14,000
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			246,000	256,600	246,000
A0121T	Adhoc Relief Allowance 2013			82,000	117,700	82,000
A0122C	Adhoc Relief Allowance - 2015			79,000	65,100	79,000
A0122M	Adhoc Relief Allowance 2016			217,000	263,300	217,000
A0122Y	Ad-hoc Relief Allowance 2017			387,000	627,400	387,000
A01233	Unattractive Area Allowance			76,000	172,900	76,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			186,000	455,200	186,000
A0123P	Ad-hoc Relief A 2019			404,000	646,900	424,000
A0123X	Adhoc Relief Allowance-2020				391,200	411,000
A01270	Others			365,000		756,000
1	Other			365,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**75,100**	**75,000**
A01289	Teaching Allowance			41,000	75,100	75,000
A03	**TOTAL OPERATING EXPENSES**			**631,000**	**512,000**	**649,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**126,000**	**7,000**	**139,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			119,000		131,000
A039	**TOTAL GENERAL**			**480,000**	**480,000**	**484,000**
A03901	Stationery			223,000	223,000	224,000
A03903	Conference/Seminars/Workshops/Sympo			129,000	129,000	129,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			86,000	86,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0213 GOVERNMENT. H.SCH ALI MURAD BAREJO					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT. H.SCH ALI MURAD BAREJO			**6,840,000**	**10,053,000**	**7,897,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,052,400	27,396,300	29,726,000
A011	**TOTAL PAY**		21	21	15,260,400	15,050,600	16,009,000
A011-1	**TOTAL PAY OF OFFICERS**		2	7	5,443,600	8,084,200	9,329,000
A01101	Total Basic Pay Of Officer		2	7	5,176,600	7,729,300	9,062,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,251,900		3,414,000
A119	ASSISTANT	(BPS-16)				7,729,300	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,924,700		2,021,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			3,627,000
A01102	Personal pay				267,000	354,900	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	14	9,816,800	6,966,400	6,680,000
A01151	Total Basic Pay Other Staff		19	14	9,816,800	6,938,200	6,680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		3,454,500		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,688,400		1,773,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	787,500		827,000
D154	DRAWING TEACHER	(BPS-14)	1	1	631,100		663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,079,400		1,133,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	771,800		810,000
S053	SENIOR CLERK	(BPS-14)	1	1	321,300	6,938,200	337,000
J053	JUNIOR CLERK	(BPS-11)	1	1	207,900		218,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	108,200		114,000
C089	CHOWKIDAR	(BPS-02)	1	1	106,100		111,000
N003	NAIB QASID	(BPS-02)	1	1	173,300		182,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,300		182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI**					
A01152	Personal pay				28,200	
A012	**TOTAL ALLOWANCES**			**10,792,000**	**12,345,700**	**13,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,646,000**	**12,094,900**	**13,467,000**
A01202	House Rent Allowance			1,417,000	1,739,900	1,417,000
A01203	Conveyance Allowance			909,000	1,276,400	909,000
A01207	Washing Allowance			5,000	6,200	5,000
A01217	Medical Allowance			575,000	706,200	575,000
A0121T	Adhoc Relief Allowance 2013			134,000	211,200	134,000
A0122C	Adhoc Relief Allowance - 2015			178,000	196,300	178,000
A0122M	Adhoc Relief Allowance 2016			913,000	1,073,700	913,000
A0122Y	Ad-hoc Relief Allowance 2017			1,721,000	2,217,500	1,721,000
A01233	Unattractive Area Allowance			4,000	800	4,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,148,000	1,474,500	1,148,000
A0123P	Ad-hoc Relief A 2019			2,099,000	2,169,400	2,204,000
A0123X	Adhoc Relief Allowance-2020				1,019,800	1,071,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,537,000		3,182,000
1	Other			1,537,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**250,800**	**250,000**
A01289	Teaching Allowance			146,000	250,100	250,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**1,208,000**	**1,248,000**	**1,232,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**57,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**156,000**	**22,000**	**171,000**
A03302	Water			22,000	22,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI**					
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**998,000**	**1,172,000**	**1,004,000**
A03901	Stationery			541,000	541,000	542,000
A03903	Conference/Seminars/Workshops/Sympo			235,000	235,000	235,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03942	Cost of Other Stores			132,000	306,000	133,000
A03970	Others			25,000	25,000	26,000
478	Other- Sport			25,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**200,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
GOVERNMENT. H.SCH SQURE SITE KOTRI				**27,260,400**	**28,844,300**	**30,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0215	**GGHS LABOUR SQUARE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,472,600**	**20,742,700**	**21,091,000**
A011	**TOTAL PAY**		**27**	**27**	**10,840,600**	**11,648,600**	**11,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**4,439,500**	**4,686,900**	**5,938,000**
A01101	Total Basic Pay Of Officer		3	8	4,439,500	4,686,900	5,938,000
H100	HEAD MASTER	(BPS-17)	1	1	1,819,700		1,911,000
A119	ASSISTANT	(BPS-16)				4,686,900	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,250,600		1,313,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,369,200		1,438,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**6,401,100**	**6,961,700**	**5,446,000**
A01151	Total Basic Pay Other Staff		24	19	6,401,100	6,961,700	5,446,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,214,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	310,800		326,000
D154	DRAWING TEACHER	(BPS-14)	1	1	310,800		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,014,300		1,065,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	826,400		868,000
S053	SENIOR CLERK	(BPS-14)	1	1	564,900	6,961,700	593,000
J053	JUNIOR CLERK	(BPS-11)	1	1	337,100		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	477,800		502,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	294,000		309,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	251,000		264,000
C089	CHOWKIDAR	(BPS-02)	2	2	323,400		340,000
N003	NAIB QASID	(BPS-02)	1	1	247,800		260,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,900		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0215	**GGHS LABOUR SQUARE**					
A012	**TOTAL ALLOWANCES**			**7,632,000**	**9,094,100**	**9,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,510,000**	**8,929,000**	**9,543,000**
A01202	House Rent Allowance			969,000	1,315,400	969,000
A01203	Conveyance Allowance			783,000	1,101,600	783,000
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			443,000	530,200	443,000
A0121T	Adhoc Relief Allowance 2013			118,000	141,800	118,000
A0121Z	Adhoc Relief Allowance - 2014				9,700	
A0122C	Adhoc Relief Allowance - 2015			111,000	131,300	111,000
A0122M	Adhoc Relief Allowance 2016			632,000	739,300	632,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,199,000	1,563,400	1,199,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			805,000	1,037,300	805,000
A0123P	Ad-hoc Relief A 2019			1,363,000	1,551,300	1,431,000
A0123X	Adhoc Relief Allowance-2020				766,200	805,000
A01253	Science Teaching Allowance			2,000	12,400	2,000
A01270	Others			1,084,000		2,244,000
1	Other			1,084,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**165,100**	**164,000**
A01289	Teaching Allowance			122,000	164,300	164,000
A01299	Others				800	
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**722,000**	**796,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**76,000**	**14,000**	**83,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			62,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0215	**GGHS LABOUR SQUARE**					
A039	**TOTAL GENERAL**			**696,000**	**696,000**	**701,000**
A03901	Stationery			356,000	356,000	357,000
A03903	Conference/Seminars/Workshops/Sympo			177,000	177,000	177,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			109,000	109,000	110,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GGHS LABOUR SQUARE				**19,256,600**	**21,464,700**	**21,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0216	**GBHS KALO KHOUAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,993,000**	**10,178,300**	**12,411,000**
A011	**TOTAL PAY**		**18**	**18**	**6,401,000**	**5,325,800**	**6,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**543,900**	**1,373,500**	**1,422,000**
A01101	Total Basic Pay Of Officer		1	5	543,900	1,373,500	1,422,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	543,900		571,000
A119	ASSISTANT	(BPS-16)				1,373,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			851,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**13**	**5,857,100**	**3,952,300**	**5,299,000**
A01151	Total Basic Pay Other Staff		17	13	5,857,100	3,952,300	5,299,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		810,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	209,000		219,000
D154	DRAWING TEACHER	(BPS-14)	1	1	294,000		309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,922,200		3,068,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	294,000		309,000
S053	SENIOR CLERK	(BPS-14)				3,952,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	318,200		334,000
C089	CHOWKIDAR	(BPS-02)	1	1	294,000		309,000
N003	NAIB QASID	(BPS-02)	2	2	589,100		619,000
S008	SANITARY WORKER	(BPS-02)	1	1	126,000		132,000
A012	**TOTAL ALLOWANCES**				**4,592,000**	**4,852,500**	**5,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,515,000**	**4,705,600**	**5,543,000**
A01202	House Rent Allowance				356,000	509,100	356,000
A01203	Conveyance Allowance				571,000	694,200	571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0216	**GBHS KALO KHOUAR**					
A01207	Washing Allowance			5,000	1,000	5,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas				52,400	
A0120Q	Fixed Daily Allowance				12,400	
A01217	Medical Allowance			412,000	310,600	412,000
A0121T	Adhoc Relief Allowance 2013			139,000	210,200	139,000
A0121Z	Adhoc Relief Allowance - 2014				31,200	
A0122C	Adhoc Relief Allowance - 2015			163,000	99,600	163,000
A0122M	Adhoc Relief Allowance 2016			362,000	316,500	362,000
A0122Y	Ad-hoc Relief Allowance 2017			634,000	759,300	634,000
A01233	Unattractive Area Allowance			88,000	117,900	88,000
A01239	Special Allowance				9,500	
A0123G	Ad-hoc Relief Allowance-2018			423,000	518,400	423,000
A0123P	Ad-hoc Relief A 2019			785,000	697,500	824,000
A0123X	Adhoc Relief Allowance-2020				364,800	383,000
A01270	Others			566,000		1,172,000
1	Other			566,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**146,900**	**147,000**
A01289	Teaching Allowance			77,000	146,900	147,000
A03	**TOTAL OPERATING EXPENSES**			**463,000**	**463,000**	**466,000**
A039	**TOTAL GENERAL**			**463,000**	**463,000**	**466,000**
A03901	Stationery			221,000	221,000	222,000
A03903	Conference/Seminars/Workshops/Sympo			130,000	130,000	130,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03942	Cost of Other Stores			86,000	86,000	87,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS KALO KHOUAR				**11,456,000**	**10,641,300**	**12,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0217	**GBHS Khursheed**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,988,200**	**17,664,500**	**27,032,000**
A011	**TOTAL PAY**		**40**	**40**	**14,840,200**	**9,620,500**	**15,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**5,259,800**	**2,440,400**	**9,319,000**
A01101	Total Basic Pay Of Officer		3	10	4,992,800	2,114,000	9,052,000
H100	HEAD MASTER	(BPS-17)	1	1	3,853,500		4,046,000
A119	ASSISTANT	(BPS-16)				2,114,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	975,500		1,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,810,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	163,800		172,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**30**	**9,580,400**	**7,180,100**	**6,248,000**
A01151	Total Basic Pay Other Staff		37	30	9,580,400	7,180,100	6,248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,628,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,036,400		1,088,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,118,900		2,225,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	186,900		196,000
S053	SENIOR CLERK	(BPS-14)	1	1	156,500	7,180,100	164,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	156,500		164,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	136,500		143,000
J053	JUNIOR CLERK	(BPS-11)	1	1	128,100		135,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	874,700		918,000
C089	CHOWKIDAR	(BPS-02)	2	2	302,400		318,000
M022	MALI	(BPS-02)	1	1	94,500		99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0217	**GBHS Khursheed**						
N003	NAIB QASID	(BPS-02)	2	2	346,500		364,000
S008	SANITARY WORKER	(BPS-02)	2	2	226,800		238,000
A012	**TOTAL ALLOWANCES**				**9,148,000**	**8,044,000**	**11,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,956,000**	**7,847,000**	**11,268,000**
A01202	House Rent Allowance				1,147,000	1,090,500	1,147,000
A01203	Conveyance Allowance				849,000	852,800	849,000
A01207	Washing Allowance				3,000	3,200	3,000
A0120D	Integrated Allowance				11,000	600	11,000
A01217	Medical Allowance				503,000	462,600	503,000
A0121T	Adhoc Relief Allowance 2013				144,000	150,900	144,000
A0122C	Adhoc Relief Allowance - 2015				174,000	137,600	174,000
A0122M	Adhoc Relief Allowance 2016				783,000	704,700	783,000
A0122Y	Ad-hoc Relief Allowance 2017				1,460,000	1,443,000	1,460,000
A01233	Unattractive Area Allowance				19,000	500	19,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				974,000	962,100	974,000
A0123P	Ad-hoc Relief A 2019				1,428,000	1,386,000	1,499,000
A0123X	Adhoc Relief Allowance-2020					649,400	682,000
A01270	Others				1,457,000		3,016,000
1	Other				1,457,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**192,000**	**197,000**	**197,000**
A01289	Teaching Allowance				192,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**				**1,302,000**	**1,959,000**	**1,325,000**
A032	**TOTAL COMMUNICATIONS**				**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call				21,000	21,000	22,000
A033	**TOTAL UTILITIES**				**150,000**	**7,000**	**165,000**
A03302	Water				7,000	7,000	8,000
A03303	Electricity				143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0217	**GBHS Khursheed**					
A039	**TOTAL GENERAL**			**1,131,000**	**1,931,000**	**1,138,000**
A03901	Stationery			558,000	788,000	559,000
A03903	Conference/Seminars/Workshops/Sympo			302,000	302,000	302,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			194,000	464,000	195,000
A03970	Others			10,000	310,000	11,000
478	Other- Sport			10,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
GBHS Khursheed				**25,290,200**	**19,923,500**	**28,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0218	**GBHS Manhayoon**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,521,500**	**20,037,400**	**18,040,000**
A011	**TOTAL PAY**		**35**	**35**	**9,825,500**	**11,056,200**	**10,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**4,249,900**	**2,955,300**	**6,223,000**
A01101	Total Basic Pay Of Officer		1	5	4,134,900	2,954,200	6,108,000
H100	HEAD MASTER	(BPS-17)	1	1	4,134,900		4,342,000
A119	ASSISTANT	(BPS-16)				2,954,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,766,000
A01102	Personal pay				115,000	1,100	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**30**	**5,575,600**	**8,100,900**	**4,088,000**
A01151	Total Basic Pay Other Staff		34	30	5,575,600	8,095,000	4,088,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,682,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	446,300		469,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,800		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	931,200		978,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	320,300		336,000
S053	SENIOR CLERK	(BPS-14)				8,095,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	126,000		132,000
J053	JUNIOR CLERK	(BPS-11)	1	1	104,000		109,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,270,500		1,334,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	104,000		109,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
C089	CHOWKIDAR	(BPS-02)	1	1	111,300		117,000
N003	NAIB QASID	(BPS-02)	1	1	121,800		128,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0218	**GBHS Manhayoon**					
A012	**TOTAL ALLOWANCES**			**5,696,000**	**8,981,200**	**7,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,587,000**	**8,722,900**	**7,471,000**
A01202	House Rent Allowance			452,000	973,800	452,000
A01203	Conveyance Allowance			480,000	1,116,800	480,000
A01207	Washing Allowance			3,000	2,500	3,000
A01217	Medical Allowance			286,000	516,200	286,000
A0121T	Adhoc Relief Allowance 2013			84,000	176,400	84,000
A0121Z	Adhoc Relief Allowance - 2014				1,700	
A01226	Computer Allowance			9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015			93,000	144,800	93,000
A0122M	Adhoc Relief Allowance 2016			478,000	774,300	478,000
A0122Y	Ad-hoc Relief Allowance 2017			904,000	1,643,100	904,000
A01233	Unattractive Area Allowance				29,200	
A01238	Charge Allowance			6,000	2,500	6,000
A0123G	Ad-hoc Relief Allowance-2018			603,000	1,064,600	603,000
A0123P	Ad-hoc Relief A 2019			1,253,000	1,487,600	1,316,000
A0123X	Adhoc Relief Allowance-2020				780,100	819,000
A01270	Others			936,000		1,938,000
1	Other			936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**258,300**	**258,000**
A01289	Teaching Allowance			109,000	258,300	258,000
A03	**TOTAL OPERATING EXPENSES**			**1,027,000**	**884,000**	**1,048,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**150,000**	**7,000**	**165,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0218	**GBHS Manhayoon**					
A039	**TOTAL GENERAL**			**856,000**	**856,000**	**861,000**
A03901	Stationery			409,000	409,000	410,000
A03903	Conference/Seminars/Workshops/Sympo			234,000	234,000	234,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			152,000	152,000	153,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS Manhayoon				**16,548,500**	**20,921,400**	**19,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0141	**GHS MDM (M) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,994,400**	**58,222,500**	**67,560,000**
A011	**TOTAL PAY**		**73**	**73**	**39,887,400**	**32,481,200**	**41,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**27,063,800**	**17,414,500**	**28,416,000**
A01101	Total Basic Pay Of Officer		30	30	27,063,800	17,414,500	28,416,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,587,500		4,817,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,165,100		2,273,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,880,200		3,024,000
A119	ASSISTANT	(BPS-16)	1	1	1,017,500	17,414,500	1,068,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	9,223,100		9,684,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	558,600		587,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,631,800		6,963,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**12,823,600**	**15,066,700**	**13,464,000**
A01151	Total Basic Pay Other Staff		43	43	12,775,600	14,991,400	13,416,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,571,500		2,700,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	916,700		963,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	237,300		249,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,016,400		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,229,300		4,441,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	276,200		290,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	270,900		284,000
S053	SENIOR CLERK	(BPS-14)				14,991,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	232,100		244,000
J053	JUNIOR CLERK	(BPS-11)	1	1	202,700		213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0141	**GHS MDM (M) MATIARI**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	802,200		842,000
L119	LAB INCHARGE	(BPS-07)	1	1	210,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	282,500		297,000
C089	CHOWKIDAR	(BPS-02)	3	3	375,900		395,000
M022	MALI	(BPS-02)	1	1	264,600		278,000
N003	NAIB QASID	(BPS-02)	3	3	491,400		516,000
S008	SANITARY WORKER	(BPS-02)	2	2	395,900		416,000
A01152	Personal pay				48,000	75,300	48,000
A012	**TOTAL ALLOWANCES**				**23,107,000**	**25,741,300**	**25,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,604,000**	**25,231,200**	**25,170,000**
A01202	House Rent Allowance				2,768,000	2,988,300	2,768,000
A01203	Conveyance Allowance				2,561,000	2,849,400	2,561,000
A01207	Washing Allowance				6,000	5,500	6,000
A0120D	Integrated Allowance				11,000	9,300	11,000
A01217	Medical Allowance				1,510,000	1,466,500	1,510,000
A0121T	Adhoc Relief Allowance 2013				157,000	114,100	157,000
A01226	Computer Allowance				38,000	18,600	38,000
A0122C	Adhoc Relief Allowance - 2015				472,000	453,000	472,000
A0122M	Adhoc Relief Allowance 2016				2,424,000	2,284,700	2,424,000
A0122N	Special Conveyance Allowance to Disbaled Employees					5,500	
A0122Y	Ad-hoc Relief Allowance 2017				4,643,000	4,811,500	4,643,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				2,970,000	3,206,300	2,970,000
A0123P	Ad-hoc Relief A 2019				5,036,000	4,807,800	5,288,000
A0123X	Adhoc Relief Allowance-2020					2,203,700	2,314,000
A01253	Science Teaching Allowance				8,000	6,300	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**503,000**	**510,100**	**510,000**
A01289	Teaching Allowance				503,000	510,100	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0141	**GHS MDM (M) MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**638,000**	**368,000**	**677,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**270,000**		**297,000**
A03303	Electricity			270,000		297,000
A039	**TOTAL GENERAL**			**349,000**	**349,000**	**360,000**
A03901	Stationery			203,000	203,000	213,000
A03903	Conference/Seminars/Workshops/Sympo			129,000	129,000	129,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GHS MDM (M) MATIARI				**63,632,400**	**58,590,500**	**68,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0142	**GOVERNMENT HIGH SCHOOL KHYBER (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,599,400**	**43,981,400**	
A011	**TOTAL PAY**			**75**	**20,846,400**	**23,727,700**	
A011-1	**TOTAL PAY OF OFFICERS**			**18**	**12,731,400**	**6,877,800**	
A01101	Total Basic Pay Of Officer			18	12,544,400	6,755,200	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		5,619,600		
A119	ASSISTANT	(BPS-16)				6,755,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		4,714,500		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		2,210,300		
A01102	Personal pay				187,000	122,600	
A011-2	**TOTAL PAY OF OTHER STAFF**			**57**	**8,115,000**	**16,849,900**	
A01151	Total Basic Pay Other Staff			57	8,106,000	16,825,800	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		81,900		
D154	DRAWING TEACHER	(BPS-14)	1		217,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14		2,229,900		
O044	ORIENTIAL TEACHER	(BPS-14)	2		877,800		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2		601,700		
S053	SENIOR CLERK	(BPS-14)				16,825,800	
C146	COMPUTER OPERATOR	(BPS-12)	1		81,900		
J053	JUNIOR CLERK	(BPS-11)	2		267,800		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22		1,808,100		
L010	LABORATORY ASSISTANT	(BPS-07)	1		150,200		
L011	LABORATORY ATTENDANT	(BPS-03)	2		329,700		
C089	CHOWKIDAR	(BPS-02)	4		593,300		
N003	NAIB QASID	(BPS-02)	3		588,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0142	**GOVERNMENT HIGH SCHOOL KHYBER (M)**					
S008	SANITARY WORKER	(BPS-02)	2	278,300		
A01152	Personal pay			9,000	24,100	
A012	**TOTAL ALLOWANCES**			**12,753,000**	**20,253,700**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,489,000**	**19,672,500**	
A01202	House Rent Allowance			1,465,000	2,165,100	
A01203	Conveyance Allowance			1,552,000	2,798,000	
A01207	Washing Allowance			8,000	9,300	
A0120D	Integrated Allowance			17,000	16,700	
A01217	Medical Allowance			846,000	1,399,100	
A0121T	Adhoc Relief Allowance 2013			116,000	283,900	
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			252,000	366,600	
A0122M	Adhoc Relief Allowance 2016			1,306,000	1,628,500	
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,410,000	3,417,200	
A01238	Charge Allowance			3,000	3,800	
A0123G	Ad-hoc Relief Allowance-2018			1,598,000	2,366,800	
A0123P	Ad-hoc Relief A 2019			2,911,000	3,324,600	
A0123X	Adhoc Relief Allowance-2020				1,822,900	
A01253	Science Teaching Allowance			5,000	2,500	
A01270	Others				37,900	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**581,200**	
A01289	Teaching Allowance			264,000	581,200	
A03	**TOTAL OPERATING EXPENSES**			**387,000**	**196,000**	
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	
A03202	Telephone and Trunk call			11,000	11,000	
A033	**TOTAL UTILITIES**			**195,000**	**4,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0142	**GOVERNMENT HIGH SCHOOL KHYBER (M)**					
A03301	Gas			2,000	2,000	
A03302	Water			2,000	2,000	
A03303	Electricity			191,000		
A039	**TOTAL GENERAL**			**181,000**	**181,000**	
A03901	Stationery			107,000	107,000	
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03942	Cost of Other Stores			29,000	29,000	
A03970	Others			12,000	12,000	
478	Other- Sport			12,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,000**	**9,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**9,000**	**9,000**	
A13201	Furniture and Fixture			9,000	9,000	
GOVERNMENT HIGH SCHOOL KHYBER (M)				**33,995,400**	**44,186,400**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,609,900**	**18,532,700**	**16,892,000**
A011	**TOTAL PAY**		**38**	**38**	**8,564,900**	**10,108,800**	**8,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,111,000**	**1,274,300**	**3,259,000**
A01101	Total Basic Pay Of Officer		7	7	2,960,000	1,187,300	3,108,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,377,200		2,496,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	582,800		612,000
A01102	Personal pay				151,000	87,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,453,900**	**8,834,500**	**5,726,000**
A01151	Total Basic Pay Other Staff		31	31	5,453,900	8,834,500	5,726,000
D154	DRAWING TEACHER	(BPS-14)	1	1	206,900		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,344,900		1,412,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	761,300		799,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	206,900		217,000
S053	SENIOR CLERK	(BPS-14)				8,834,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		243,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	822,200		863,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,900		217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,200		181,000
C089	CHOWKIDAR	(BPS-02)	3	3	582,800		612,000
N003	NAIB QASID	(BPS-02)	2	2	500,900		526,000
S008	SANITARY WORKER	(BPS-02)	2	2	417,900		439,000
A012	**TOTAL ALLOWANCES**				**6,045,000**	**8,423,900**	**7,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,940,000**	**8,255,100**	**7,738,000**
A01202	House Rent Allowance			517,000	825,500	517,000
A01203	Conveyance Allowance			673,000	1,113,500	673,000
A01207	Washing Allowance			4,000	5,900	4,000
A0120D	Integrated Allowance			11,000	14,300	11,000
A01217	Medical Allowance			356,000	567,600	356,000
A0121T	Adhoc Relief Allowance 2013			66,000	85,500	66,000
A0122C	Adhoc Relief Allowance - 2015			96,000	140,500	96,000
A0122M	Adhoc Relief Allowance 2016			492,000	715,400	492,000
A0122Y	Ad-hoc Relief Allowance 2017			943,000	1,494,600	943,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			604,000	992,100	604,000
A0123P	Ad-hoc Relief A 2019			1,367,000	1,468,700	1,435,000
A0123X	Adhoc Relief Allowance-2020				828,000	869,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			805,000		1,666,000
1	Other			805,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**168,800**	**169,000**
A01289	Teaching Allowance			105,000	168,800	169,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**73,000**	**181,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**95,000**		**105,000**
A03303	Electricity			95,000		105,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0143 GOVERNMENT HIGH SCHOOL BAUDERO (M)					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**400,000**	
A052 TOTAL GRANTS-DOMESTIC				**400,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
GOVERNMENT HIGH SCHOOL BAUDERO (M)			**14,777,900**	**19,005,700**	**17,073,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0144	**GOVERNMENT HIGH SCHOOL ODERO LAL VILL:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,337,100**	**29,266,700**	**22,403,000**
A011	**TOTAL PAY**		**54**	**54**	**11,297,100**	**16,752,700**	**11,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,144,700**	**7,485,500**	**6,452,000**
A01101	Total Basic Pay Of Officer		10	10	6,144,700	7,362,900	6,452,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	918,800		965,000
H100	HEAD MASTER	(BPS-17)	1	1	2,605,100		2,735,000
A119	ASSISTANT	(BPS-16)				7,362,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,620,800		2,752,000
A01102	Personal pay					122,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**5,152,400**	**9,267,200**	**5,411,000**
A01151	Total Basic Pay Other Staff		44	44	5,152,400	9,267,200	5,411,000
D154	DRAWING TEACHER	(BPS-14)	2	2	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,319,700		1,386,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	496,700		522,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	554,400		582,000
S053	SENIOR CLERK	(BPS-14)				9,267,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	134,400		141,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,105,700		1,161,000
C089	CHOWKIDAR	(BPS-02)	4	4	336,000		353,000
M022	MALI	(BPS-02)	1	1	149,100		157,000
N003	NAIB QASID	(BPS-02)	4	4	470,400		494,000
S008	SANITARY WORKER	(BPS-02)	2	2	213,200		224,000
A012	**TOTAL ALLOWANCES**				**8,040,000**	**12,514,000**	**10,540,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0144	**GOVERNMENT HIGH SCHOOL ODERO LAL VILL:**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,931,000**	**12,258,800**	**10,285,000**
A01202	House Rent Allowance			771,000	1,371,700	771,000
A01203	Conveyance Allowance			795,000	1,642,600	795,000
A01207	Washing Allowance			6,000	6,500	6,000
A0120D	Integrated Allowance			6,000	15,500	6,000
A0120X	Ad - hoc Allowance - 2010				60,500	
A01217	Medical Allowance			446,000	873,900	446,000
A0121T	Adhoc Relief Allowance 2013			55,000	113,500	55,000
A0121Z	Adhoc Relief Allowance - 2014				9,400	
A0122C	Adhoc Relief Allowance - 2015			127,000	268,600	127,000
A0122M	Adhoc Relief Allowance 2016			646,000	1,223,500	646,000
A0122Y	Ad-hoc Relief Allowance 2017			1,246,000	2,203,900	1,246,000
A01238	Charge Allowance				2,900	
A0123G	Ad-hoc Relief Allowance-2018			831,000	1,389,000	831,000
A0123P	Ad-hoc Relief A 2019			1,905,000	2,034,800	2,000,000
A0123X	Adhoc Relief Allowance-2020				1,035,900	1,088,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01264	Technical Allowance				4,100	
A01270	Others			1,094,000		2,265,000
1	Other			1,094,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**255,200**	**255,000**
A01289	Teaching Allowance			109,000	255,200	255,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**91,000**	**182,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**94,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0144 GOVERNMENT HIGH SCHOOL ODERO LAL VILL:					
GOVERNMENT HIGH SCHOOL ODERO LAL VILL:			**19,508,100**	**29,357,700**	**22,585,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,500,900**	**14,213,500**	**16,614,000**
A011	**TOTAL PAY**		**36**	**36**	**8,450,900**	**7,667,100**	**8,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,001,900**	**439,900**	**4,193,000**
A01101	Total Basic Pay Of Officer		7	7	3,818,900	438,200	4,010,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,461,200		2,584,000
A119	ASSISTANT	(BPS-16)				438,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,357,700		1,426,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**4,449,000**	**7,227,200**	**4,673,000**
A01151	Total Basic Pay Other Staff		29	29	4,449,000	7,227,200	4,673,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,767,200		1,856,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	249,900		262,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				7,227,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,600		212,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,005,900		1,056,000
C089	CHOWKIDAR	(BPS-02)	2	2	232,100		244,000
N003	NAIB QASID	(BPS-02)	3	3	471,500		495,000
S008	SANITARY WORKER	(BPS-02)	1	1	138,600		146,000
A012	**TOTAL ALLOWANCES**				**6,050,000**	**6,546,400**	**7,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,916,000**	**6,329,100**	**7,531,000**
A01202	House Rent Allowance				524,000	655,500	524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO**					
A01203	Conveyance Allowance			670,000	951,000	670,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	8,700	6,000
A01217	Medical Allowance			346,000	446,600	346,000
A0121T	Adhoc Relief Allowance 2013			59,000	158,800	59,000
A0122C	Adhoc Relief Allowance - 2015			160,000	141,300	160,000
A0122M	Adhoc Relief Allowance 2016			533,000	478,600	533,000
A0122Y	Ad-hoc Relief Allowance 2017			1,016,000	1,027,900	1,016,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			653,000	748,200	653,000
A0123P	Ad-hoc Relief A 2019			1,116,000	1,062,700	1,172,000
A0123X	Adhoc Relief Allowance-2020				642,900	675,000
A01270	Others			826,000		1,710,000
1	Other			826,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**217,300**	**217,000**
A01289	Teaching Allowance			134,000	217,300	217,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**109,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**109,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0145 GOVERNMENT HIGH SCHOOL TAHIR HINGORO					
GOVERNMENT HIGH SCHOOL TAHIR HINGORO			**14,689,900**	**14,322,500**	**16,816,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,186,100**	**18,993,200**	**17,509,000**
A011	**TOTAL PAY**		**27**	**27**	**9,124,100**	**10,414,700**	**9,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,135,600**	**2,260,400**	**5,393,000**
A01101	Total Basic Pay Of Officer		9	9	5,135,600	2,201,800	5,393,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,934,800		3,082,000
A119	ASSISTANT	(BPS-16)				2,201,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,200,800		2,311,000
A01102	Personal pay					58,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,988,500**	**8,154,300**	**4,188,000**
A01151	Total Basic Pay Other Staff		18	18	3,988,500	8,154,300	4,188,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,095,500		1,150,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,178,100		1,237,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	150,200		158,000
S053	SENIOR CLERK	(BPS-14)				8,154,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	147,000		154,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	265,700		279,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,100		222,000
C089	CHOWKIDAR	(BPS-02)	3	3	419,000		440,000
N003	NAIB QASID	(BPS-02)	2	2	339,200		356,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,700		192,000
A012	**TOTAL ALLOWANCES**				**6,062,000**	**8,578,500**	**7,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,987,000**	**8,311,200**	**7,661,000**
A01202	House Rent Allowance				502,000	957,900	502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M)**					
A01203	Conveyance Allowance			652,000	1,055,600	652,000
A01207	Washing Allowance			7,000	10,600	7,000
A0120D	Integrated Allowance			6,000	10,500	6,000
A0120X	Ad - hoc Allowance - 2010				50,000	
A01217	Medical Allowance			375,000	733,600	375,000
A0121T	Adhoc Relief Allowance 2013			73,000	153,900	73,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			127,000	186,400	127,000
A0122M	Adhoc Relief Allowance 2016			538,000	726,400	538,000
A0122Y	Ad-hoc Relief Allowance 2017			1,026,000	1,443,500	1,026,000
A0123G	Ad-hoc Relief Allowance-2018			668,000	987,100	668,000
A0123P	Ad-hoc Relief A 2019			1,154,000	1,325,700	1,212,000
A0123X	Adhoc Relief Allowance-2020				663,400	697,000
A01253	Science Teaching Allowance				600	
A01270	Others			859,000		1,778,000
1	Other			859,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**267,300**	**267,000**
A01289	Teaching Allowance			75,000	267,300	267,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**92,000**	**184,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0146 GOVERNMENT HIGH SCHOOL TAJPUR (M)					
GOVERNMENT HIGH SCHOOL TAJPUR (M)			15,358,100	19,085,200	17,693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,369,900**	**27,826,200**	**36,801,000**
A011	**TOTAL PAY**		**41**	**41**	**22,310,900**	**15,273,700**	**23,424,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**16,249,800**	**5,984,300**	**17,061,000**
A01101	Total Basic Pay Of Officer		18	18	16,249,800	5,984,300	17,061,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,759,400		2,897,000
A119	ASSISTANT	(BPS-16)				5,984,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,898,500		7,243,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,591,900		6,921,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,061,100**	**9,289,400**	**6,363,000**
A01151	Total Basic Pay Other Staff		23	23	6,046,100	9,237,200	6,348,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	459,900		483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	736,100		773,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,801,800		1,892,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,058,400		1,111,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	266,700		280,000
S053	SENIOR CLERK	(BPS-14)				9,237,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	185,900		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	505,100		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	296,100		311,000
C089	CHOWKIDAR	(BPS-02)	2	2	363,300		381,000
N003	NAIB QASID	(BPS-02)	1	1	148,100		156,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,700		236,000
A01152	Personal pay				15,000	100	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M)**					
A01156	Total Pay of contract staff				52,100	
S053	SENIOR CLERK (BPS-14)				52,100	
A012	**TOTAL ALLOWANCES**			**12,059,000**	**12,552,500**	**13,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,750,000**	**12,202,900**	**13,027,000**
A01202	House Rent Allowance			1,510,000	1,441,200	1,510,000
A01203	Conveyance Allowance			1,549,000	1,507,800	1,549,000
A01207	Washing Allowance			3,000	2,200	3,000
A0120D	Integrated Allowance				1,200	
A01217	Medical Allowance			801,000	773,000	801,000
A0121T	Adhoc Relief Allowance 2013			67,000	114,500	67,000
A0122C	Adhoc Relief Allowance - 2015			251,000	231,600	251,000
A0122M	Adhoc Relief Allowance 2016			1,292,000	1,059,300	1,292,000
A0122Y	Ad-hoc Relief Allowance 2017			2,462,000	2,225,000	2,462,000
A0123G	Ad-hoc Relief Allowance-2018			1,611,000	1,540,200	1,611,000
A0123P	Ad-hoc Relief A 2019			2,204,000	2,195,600	2,314,000
A0123X	Adhoc Relief Allowance-2020				1,111,300	1,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**349,600**	**350,000**
A01289	Teaching Allowance			309,000	349,600	350,000
A03	**TOTAL OPERATING EXPENSES**			**346,000**	**224,000**	**371,000**
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**224,000**	**224,000**	**237,000**
A03901	Stationery			131,000	131,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0147 GOVERNMENT HIGH SCHOOL NASARPUR (M)					
GOVERNMENT HIGH SCHOOL NASARPUR (M)			**34,715,900**	**28,050,200**	**37,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,787,400**	**138,895,600**	**155,513,000**
A011	**TOTAL PAY**		**154**	**154**	**94,201,400**	**77,774,000**	**98,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**52,387,900**	**39,596,700**	**55,008,000**
A01101	Total Basic Pay Of Officer		69	69	52,387,900	39,489,000	55,008,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,768,700		6,057,000
I097	I.T TEACHER	(BPS-17)	1	1	2,915,900		3,062,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,527,400		2,654,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,992,500		3,142,000
A119	ASSISTANT	(BPS-16)	1	1	2,860,200	39,489,000	3,003,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55	55	12,636,800		13,269,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	9,566,600		10,045,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	13,119,800		13,776,000
A01102	Personal pay					107,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**41,813,500**	**38,177,300**	**43,902,000**
A01151	Total Basic Pay Other Staff		85	85	41,730,500	38,052,300	43,819,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	7,740,600		8,128,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	2,485,400		2,610,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	1,616,000		1,697,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	402,200		422,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,481,600		1,556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	9,023,600		9,475,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	4,107,600		4,313,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	2,038,100		2,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**						
S053	SENIOR CLERK	(BPS-14)	1	1	656,300	38,052,300	689,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	449,400		472,000
J053	JUNIOR CLERK	(BPS-11)	2	2	651,000		684,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	3,364,200		3,532,000
L119	LAB INCHARGE	(BPS-07)	1	1	302,400		318,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	753,900		792,000
C089	CHOWKIDAR	(BPS-02)	6	6	2,281,700		2,396,000
C167	COOK	(BPS-02)	2	2	947,100		994,000
H007	HAMAL	(BPS-02)	1	1	494,600		519,000
M022	MALI	(BPS-02)	1	1	425,300		447,000
N003	NAIB QASID	(BPS-02)	5	5	1,545,600		1,623,000
S008	SANITARY WORKER	(BPS-02)	3	3	963,900		1,012,000
A01152	Personal pay				83,000	125,000	83,000
A012	**TOTAL ALLOWANCES**				**50,586,000**	**61,121,600**	**56,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,545,000**	**59,565,400**	**55,047,000**
A01202	House Rent Allowance				6,130,000	7,295,800	6,130,000
A01203	Conveyance Allowance				5,666,000	6,763,900	5,666,000
A01207	Washing Allowance				9,000	7,400	9,000
A0120D	Integrated Allowance				21,000	20,500	21,000
A01217	Medical Allowance				3,265,000	3,926,400	3,265,000
A0121T	Adhoc Relief Allowance 2013				305,000	588,700	305,000
A01226	Computer Allowance				38,000	48,300	38,000
A0122C	Adhoc Relief Allowance - 2015				1,058,000	1,182,600	1,058,000
A0122M	Adhoc Relief Allowance 2016				5,461,000	5,229,700	5,461,000
A0122Y	Ad-hoc Relief Allowance 2017				10,460,000	10,950,600	10,460,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				6,543,000	7,892,000	6,543,000
A0123P	Ad-hoc Relief A 2019				10,561,000	10,907,800	11,089,000
A0123X	Adhoc Relief Allowance-2020					4,736,700	4,974,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01264	Technical Allowance				23,000	6,900	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,041,000**	**1,556,200**	**1,556,000**
A01289	Teaching Allowance			1,041,000	1,556,200	1,556,000
A03	**TOTAL OPERATING EXPENSES**			**716,000**	**486,000**	**766,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**30,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**244,000**	**14,000**	**269,000**
A03301	Gas			7,000	7,000	8,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			230,000		253,000
A039	**TOTAL GENERAL**			**443,000**	**443,000**	**467,000**
A03901	Stationery			256,000	256,000	269,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			75,000	75,000	83,000
A03970	Others			46,000	46,000	48,000
478	Other- Sport			46,000		
GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				**145,503,400**	**139,381,600**	**156,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,698,100**	**17,337,600**	**25,554,000**
A011	**TOTAL PAY**		**20**	**20**	**13,976,100**	**9,745,100**	**14,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,152,400**	**6,498,100**	**11,700,000**
A01101	Total Basic Pay Of Officer		7	7	10,947,400	6,228,700	11,495,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,605,600		6,936,000
A119	ASSISTANT	(BPS-16)				6,228,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,341,800		4,559,000
A01102	Personal pay				205,000	269,400	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,823,700**	**3,247,000**	**2,964,000**
A01151	Total Basic Pay Other Staff		13	13	2,823,700	3,247,000	2,964,000
D154	DRAWING TEACHER	(BPS-14)	1	1	129,200		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,261,100		1,324,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	389,600		409,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	423,200		444,000
S053	SENIOR CLERK	(BPS-14)				3,247,000	
C089	CHOWKIDAR	(BPS-02)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-02)	2	2	330,800		347,000
S008	SANITARY WORKER	(BPS-02)	1	1	121,800		128,000
A012	**TOTAL ALLOWANCES**				**8,722,000**	**7,592,500**	**10,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,577,000**	**7,459,200**	**10,745,000**
A01202	House Rent Allowance				930,000	918,500	930,000
A01203	Conveyance Allowance				820,000	730,600	820,000
A01207	Washing Allowance				2,000	1,200	2,000
A0120D	Integrated Allowance				11,000	11,200	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M)**					
A01217	Medical Allowance			481,000	434,900	481,000
A0121T	Adhoc Relief Allowance 2013			51,000	27,400	51,000
A0122C	Adhoc Relief Allowance - 2015			151,000	136,800	151,000
A0122M	Adhoc Relief Allowance 2016			780,000	711,800	780,000
A0122Y	Ad-hoc Relief Allowance 2017			1,496,000	1,461,700	1,496,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			962,000	974,500	962,000
A0123P	Ad-hoc Relief A 2019			1,513,000	1,461,700	1,589,000
A0123X	Adhoc Relief Allowance-2020				588,400	618,000
A01270	Others			1,378,000		2,852,000
1	Other			1,378,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**133,300**	**145,000**
A01289	Teaching Allowance			145,000	133,300	145,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**89,000**	**226,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**89,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL HALA-II (M)				**22,909,100**	**17,426,600**	**25,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,288,800**	**23,921,700**	**29,785,000**
A011	**TOTAL PAY**		**57**	**57**	**14,971,800**	**13,086,800**	**15,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,281,700**	**3,743,300**	**10,791,000**
A01101	Total Basic Pay Of Officer		12	12	10,199,700	3,654,600	10,709,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,618,300		3,799,000
A119	ASSISTANT	(BPS-16)				3,654,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,011,400		3,162,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,131,500		2,238,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,438,500		1,510,000
A01102	Personal pay				82,000	88,700	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**4,690,100**	**9,343,500**	**4,924,000**
A01151	Total Basic Pay Other Staff		45	45	4,679,100	9,309,300	4,913,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,900		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,094,100		1,149,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	494,600		519,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	72,500		76,000
S053	SENIOR CLERK	(BPS-14)				9,309,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	146,000		153,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,581,300		1,660,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	264,600		278,000
C089	CHOWKIDAR	(BPS-02)	3	3	246,800		259,000
N003	NAIB QASID	(BPS-02)	4	4	343,400		361,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay				11,000	34,200	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**					
A012	**TOTAL ALLOWANCES**			**11,317,000**	**10,834,900**	**14,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,062,000**	**10,541,400**	**13,776,000**
A01202	House Rent Allowance			1,099,000	1,131,400	1,099,000
A01203	Conveyance Allowance			1,210,000	1,280,500	1,210,000
A01207	Washing Allowance			3,000	3,600	3,000
A0120D	Integrated Allowance			11,000	13,000	11,000
A01217	Medical Allowance			707,000	675,400	707,000
A0121T	Adhoc Relief Allowance 2013			87,000	126,900	87,000
A0122C	Adhoc Relief Allowance - 2015			217,000	199,500	217,000
A0122M	Adhoc Relief Allowance 2016			1,115,000	912,000	1,115,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,134,000	1,899,400	2,134,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,222,000	1,323,200	1,222,000
A0123P	Ad-hoc Relief A 2019			1,766,000	1,870,200	1,854,000
A0123X	Adhoc Relief Allowance-2020				984,600	1,034,000
A01270	Others			1,488,000	96,400	3,080,000
1	Other			1,488,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**293,500**	**294,000**
A01289	Teaching Allowance			255,000	293,500	294,000
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**124,000**	**253,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	**TOTAL UTILITIES**			**111,000**		**122,000**
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0151 GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A03901 Stationery			56,000	56,000	59,000
A03903 Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GOVERNMENT HIGH SCHOOL HALA OLD (M)			**26,523,800**	**24,045,700**	**30,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0152	**GOVERNMENT HIGH SCHOOL BHANOTE (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,561,900**	**16,286,400**	**15,560,000**
A011	**TOTAL PAY**		**23**	**23**	**7,480,900**	**8,885,700**	**7,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,710,600**	**1,493,100**	**2,845,000**
A01101	Total Basic Pay Of Officer		7	7	2,677,600	1,413,900	2,812,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,229,200		2,341,000
A119	ASSISTANT	(BPS-16)				1,413,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	448,400		471,000
A01102	Personal pay				33,000	79,200	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,770,300**	**7,392,600**	**5,007,000**
A01151	Total Basic Pay Other Staff		16	16	4,770,300	7,392,600	5,007,000
D154	DRAWING TEACHER	(BPS-14)	1	1	321,300		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,368,200		1,437,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	321,300		337,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	321,300		337,000
S053	SENIOR CLERK	(BPS-14)				7,392,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,400		251,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	433,700		455,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	321,300		337,000
C089	CHOWKIDAR	(BPS-02)	2	2	491,400		516,000
N003	NAIB QASID	(BPS-02)	2	2	480,900		505,000
S008	SANITARY WORKER	(BPS-02)	2	2	471,500		495,000
A012	**TOTAL ALLOWANCES**				**6,081,000**	**7,400,700**	**7,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,972,000**	**7,140,600**	**7,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0152	**GOVERNMENT HIGH SCHOOL BHANOTE (M)**					
A01202	House Rent Allowance			546,000	741,100	546,000
A01203	Conveyance Allowance			736,000	1,027,800	736,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			9,000	3,700	9,000
A0120X	Ad - hoc Allowance - 2010				100,000	
A01217	Medical Allowance			393,000	578,100	393,000
A0121T	Adhoc Relief Allowance 2013			70,000	113,100	70,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	
A0122C	Adhoc Relief Allowance - 2015			108,000	134,100	108,000
A0122M	Adhoc Relief Allowance 2016			553,000	663,900	553,000
A0122Y	Ad-hoc Relief Allowance 2017			1,014,000	1,259,600	1,014,000
A01238	Charge Allowance				2,100	
A0123G	Ad-hoc Relief Allowance-2018			676,000	792,200	676,000
A0123P	Ad-hoc Relief A 2019			1,116,000	1,113,200	1,172,000
A0123X	Adhoc Relief Allowance-2020				593,500	623,000
A01270	Others			745,000		1,542,000
1	Other			745,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**260,100**	**260,000**
A01289	Teaching Allowance			109,000	260,100	260,000
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**77,000**	**215,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0152 GOVERNMENT HIGH SCHOOL BHANOTE (M)					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL BHANOTE (M)			**13,760,900**	**16,363,400**	**15,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0153	**GOVERNMENT HIGH SCHOOL SAEED KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,354,800**	**18,912,500**	
A011	**TOTAL PAY**			**30**	**14,071,800**	**10,396,600**	
A011-1	**TOTAL PAY OF OFFICERS**			**13**	**10,095,500**	**3,506,000**	
A01101	Total Basic Pay Of Officer			13	9,972,500	3,468,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,661,000		
S278	SUBJECT SPECIALIST	(BPS-17)	5		1,820,000		
A119	ASSISTANT	(BPS-16)	1		227,000	3,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,264,500		
A01102	Personal pay				123,000	38,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**17**	**3,976,300**	**6,890,600**	
A01151	Total Basic Pay Other Staff			17	3,976,300	6,890,600	
D154	DRAWING TEACHER	(BPS-14)	1		236,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4		1,143,500		
O044	ORIENTIAL TEACHER	(BPS-14)	1		249,900		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2		593,600		
S053	SENIOR CLERK	(BPS-14)	1		182,000	6,890,600	
J053	JUNIOR CLERK	(BPS-11)	1		200,600		
C089	CHOWKIDAR	(BPS-02)	2		366,500		
M022	MALI	(BPS-02)	1		219,500		
N003	NAIB QASID	(BPS-02)	3		564,900		
S008	SANITARY WORKER	(BPS-02)	1		219,500		
A012	**TOTAL ALLOWANCES**				**10,283,000**	**8,515,900**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,183,000**	**8,355,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0153	**GOVERNMENT HIGH SCHOOL SAEED KHAN**					
A01202	House Rent Allowance			1,219,000	1,024,200	
A01203	Conveyance Allowance			1,217,000	1,148,700	
A01207	Washing Allowance			6,000	6,200	
A0120D	Integrated Allowance			6,000	5,600	
A01217	Medical Allowance			647,000	594,400	
A0121T	Adhoc Relief Allowance 2013			74,000	156,200	
A0122C	Adhoc Relief Allowance - 2015			183,000	178,200	
A0122M	Adhoc Relief Allowance 2016			950,000	736,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,643,000	1,443,800	
A01238	Charge Allowance			1,000	500	
A0123G	Ad-hoc Relief Allowance-2018			1,177,000	1,022,000	
A0123P	Ad-hoc Relief A 2019			1,906,000	1,383,200	
A0123X	Adhoc Relief Allowance-2020				655,200	
A01270	Others			1,154,000		
1	Other			1,154,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**160,900**	
A01289	Teaching Allowance			100,000	160,900	
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**108,000**	
A033	**TOTAL UTILITIES**			**107,000**		
A03303	Electricity			107,000		
A039	**TOTAL GENERAL**			**108,000**	**108,000**	
A03901	Stationery			59,000	59,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			16,000	16,000	
A03970	Others			13,000	13,000	
478	Other- Sport			13,000		
GOVERNMENT HIGH SCHOOL SAEED KHAN				**24,569,800**	**19,020,500**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,965,500**	**53,450,100**	**65,224,000**
A011	**TOTAL PAY**		**74**	**74**	**38,687,500**	**28,738,000**	**40,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**28,366,900**	**8,725,900**	**29,785,000**
A01101	Total Basic Pay Of Officer		27	27	28,366,900	8,725,900	29,785,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	6,474,300		6,798,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,975,300		4,174,000
A119	ASSISTANT	(BPS-16)				8,725,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	11,341,100		11,908,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,504,300		2,630,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,071,900		4,275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**10,320,600**	**20,012,100**	**10,836,000**
A01151	Total Basic Pay Other Staff		47	47	10,272,600	19,934,600	10,788,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,802,500		2,943,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	173,300		182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	264,600		278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,189,300		2,299,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	118,700		125,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,286,300		1,351,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	196,400		206,000
S053	SENIOR CLERK	(BPS-14)				19,934,600	
J053	JUNIOR CLERK	(BPS-11)	3	3	543,900		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,184,400		1,244,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	483,000		507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**						
C089	CHOWKIDAR	(BPS-02)	3	3	316,100		332,000
N003	NAIB QASID	(BPS-02)	3	3	416,900		438,000
S008	SANITARY WORKER	(BPS-02)	2	2	297,200		312,000
A01152	Personal pay				48,000	77,500	48,000
A012	**TOTAL ALLOWANCES**				**22,278,000**	**24,712,100**	**24,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,757,000**	**23,228,400**	**23,974,000**
A01202	House Rent Allowance				2,665,000	2,790,500	2,665,000
A01203	Conveyance Allowance				2,615,000	2,667,800	2,615,000
A01207	Washing Allowance				4,000	2,500	4,000
A0120D	Integrated Allowance				11,000	5,600	11,000
A0120X	Ad - hoc Allowance - 2010					50,000	
A01217	Medical Allowance				1,517,000	1,516,800	1,517,000
A0121T	Adhoc Relief Allowance 2013				149,000	206,300	149,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A0122C	Adhoc Relief Allowance - 2015				464,000	435,900	464,000
A0122M	Adhoc Relief Allowance 2016				2,383,000	2,090,500	2,383,000
A0122Y	Ad-hoc Relief Allowance 2017				4,462,000	4,318,300	4,462,000
A01238	Charge Allowance				4,000	500	4,000
A01239	Special Allowance					22,300	
A0123G	Ad-hoc Relief Allowance-2018				2,987,000	2,947,800	2,987,000
A0123P	Ad-hoc Relief A 2019				4,491,000	4,234,700	4,716,000
A0123X	Adhoc Relief Allowance-2020					1,896,900	1,992,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others					31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**521,000**	**1,483,700**	**629,000**
A01274	Medical Charges					854,800	
A01289	Teaching Allowance				521,000	628,900	629,000
A03	**TOTAL OPERATING EXPENSES**				**616,000**	**466,000**	**657,000**
A032	**TOTAL COMMUNICATIONS**				**58,000**	**58,000**	**61,000**
A03202	Telephone and Trunk call				58,000	58,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**					
A033	**TOTAL UTILITIES**			**244,000**	**94,000**	**268,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			92,000	92,000	101,000
A03303	Electricity			150,000		165,000
A039	**TOTAL GENERAL**			**314,000**	**314,000**	**328,000**
A03901	Stationery			189,000	189,000	198,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			24,000	24,000	25,000
478	Other- Sport			24,000		
GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				**61,581,500**	**53,916,100**	**65,881,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,389,100**	**10,759,000**	**21,818,000**
A011	**TOTAL PAY**		**15**	**15**	**12,884,100**	**5,992,400**	**13,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**11,823,300**	**1,153,500**	**12,407,000**
A01101	Total Basic Pay Of Officer		6	6	11,659,300	1,152,000	12,243,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,798,800		7,139,000
A119	ASSISTANT	(BPS-16)				1,152,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,860,500		5,104,000
A01102	Personal pay				164,000	1,500	164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,060,800**	**4,838,900**	**1,116,000**
A01151	Total Basic Pay Other Staff		9	9	1,060,800	4,838,900	1,116,000
D154	DRAWING TEACHER	(BPS-14)	1	1	66,200		70,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	268,800		282,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	295,100		310,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	87,200		92,000
S053	SENIOR CLERK	(BPS-14)				4,838,900	
C089	CHOWKIDAR	(BPS-02)	1	1	87,200		92,000
N003	NAIB QASID	(BPS-02)	2	2	169,100		178,000
S008	SANITARY WORKER	(BPS-02)	1	1	87,200		92,000
A012	**TOTAL ALLOWANCES**				**6,505,000**	**4,766,600**	**8,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,413,000**	**4,679,800**	**8,203,000**
A01202	House Rent Allowance				650,000	633,200	650,000
A01203	Conveyance Allowance				513,000	484,400	513,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,200	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M)**					
A01217	Medical Allowance			372,000	286,300	372,000
A0121T	Adhoc Relief Allowance 2013			22,000	19,100	22,000
A0122C	Adhoc Relief Allowance - 2015			119,000	85,900	119,000
A0122M	Adhoc Relief Allowance 2016			609,000	431,800	609,000
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000	876,600	1,136,000
A01238	Charge Allowance			2,000	500	2,000
A01239	Special Allowance				9,800	
A0123G	Ad-hoc Relief Allowance-2018			758,000	586,100	758,000
A0123P	Ad-hoc Relief A 2019			948,000	890,400	995,000
A0123X	Adhoc Relief Allowance-2020				363,500	382,000
A01270	Others			1,272,000		2,633,000
1	Other			1,272,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**86,800**	**92,000**
A01289	Teaching Allowance			92,000	86,800	92,000
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**64,000**	**172,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**95,000**		**105,000**
A03303	Electricity			95,000		105,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				**19,548,100**	**10,823,000**	**21,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0156	**GOVERNMENT HIGH SCHOOL BHALEDINO KAKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,287,600**	**22,829,600**	**29,857,000**
A011	**TOTAL PAY**		**38**	**38**	**16,414,600**	**12,656,900**	**17,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,200,200**	**4,579,700**	**11,741,000**
A01101	Total Basic Pay Of Officer		10	10	10,818,200	4,576,200	11,359,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,483,800		6,808,000
A119	ASSISTANT	(BPS-16)				4,576,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,334,400		4,551,000
A01102	Personal pay				382,000	3,500	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,214,400**	**8,077,200**	**5,474,000**
A01151	Total Basic Pay Other Staff		28	28	5,169,400	7,999,500	5,429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,100		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,027,600		2,129,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	375,900		395,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	190,100		200,000
S053	SENIOR CLERK	(BPS-14)				7,999,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	212,100		223,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	842,100		884,000
C089	CHOWKIDAR	(BPS-02)	4	4	605,900		636,000
N003	NAIB QASID	(BPS-02)	2	2	435,800		458,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,800		304,000
A01152	Personal pay				45,000	77,700	45,000
A012	**TOTAL ALLOWANCES**				**9,873,000**	**10,172,700**	**12,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,683,000**	**9,890,900**	**12,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0156	**GOVERNMENT HIGH SCHOOL BHALEDINO KAKA**					
A01202	House Rent Allowance			945,000	1,127,800	945,000
A01203	Conveyance Allowance			956,000	1,162,900	956,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance			8,000	5,600	8,000
A0120X	Ad - hoc Allowance - 2010				50,000	
A01217	Medical Allowance			562,000	660,600	562,000
A0121T	Adhoc Relief Allowance 2013			78,000	87,300	78,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			167,000	183,500	167,000
A0122M	Adhoc Relief Allowance 2016			861,000	912,800	861,000
A0122Y	Ad-hoc Relief Allowance 2017			1,651,000	1,855,500	1,651,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,100,000	1,212,000	1,100,000
A0123P	Ad-hoc Relief A 2019			1,744,000	1,778,700	1,831,000
A0123X	Adhoc Relief Allowance-2020				837,500	879,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,599,000		3,310,000
1	Other			1,599,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**281,800**	**282,000**
A01289	Teaching Allowance			190,000	281,800	282,000
A03	**TOTAL OPERATING EXPENSES**			**289,000**	**167,000**	**309,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**155,000**
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0156 GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
A03942 Cost of Other Stores			22,000	22,000	24,000
A03970 Others			17,000	17,000	18,000
478 Other- Sport			17,000		
GOVERNMENT HIGH SCHOOL BHALEDINO KAKA			**26,576,600**	**22,996,600**	**30,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,303,800**	**22,244,400**	**22,104,000**
A011	**TOTAL PAY**		**34**	**34**	**11,162,800**	**12,258,100**	**11,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,072,400**	**1,863,300**	**6,374,000**
A01101	Total Basic Pay Of Officer		7	7	6,035,400	1,863,000	6,337,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,937,500		4,134,000
A119	ASSISTANT	(BPS-16)				1,863,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,097,900		2,203,000
A01102	Personal pay				37,000	300	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,090,400**	**10,394,800**	**5,345,000**
A01151	Total Basic Pay Other Staff		27	27	5,065,400	10,394,600	5,320,000
D154	DRAWING TEACHER	(BPS-14)	1	1	170,100		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,143,500		1,201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	787,500		827,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	824,300		866,000
S053	SENIOR CLERK	(BPS-14)				10,394,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,119,300		1,175,000
C089	CHOWKIDAR	(BPS-02)	3	3	302,400		318,000
N003	NAIB QASID	(BPS-02)	2	2	393,800		413,000
S008	SANITARY WORKER	(BPS-02)	1	1	133,400		140,000
A01152	Personal pay				25,000	200	25,000
A012	**TOTAL ALLOWANCES**				**8,141,000**	**9,986,300**	**10,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,958,000**	**9,742,800**	**10,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI**					
A01202	House Rent Allowance			820,000	1,058,900	820,000
A01203	Conveyance Allowance			797,000	1,307,800	797,000
A01207	Washing Allowance			13,000	3,700	13,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			449,000	673,400	449,000
A0121T	Adhoc Relief Allowance 2013			79,000	85,200	79,000
A0122C	Adhoc Relief Allowance - 2015			141,000	191,900	141,000
A0122M	Adhoc Relief Allowance 2016			669,000	820,500	669,000
A0122Y	Ad-hoc Relief Allowance 2017			1,282,000	1,757,600	1,282,000
A0123G	Ad-hoc Relief Allowance-2018			839,000	1,233,900	839,000
A0123P	Ad-hoc Relief A 2019			1,748,000	1,734,300	1,835,000
A0123X	Adhoc Relief Allowance-2020				864,400	908,000
A01270	Others			1,110,000		2,298,000
1	Other			1,110,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**243,500**	**244,000**
A01289	Teaching Allowance			183,000	243,500	244,000
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**108,000**	**187,000**
A033	**TOTAL UTILITIES**			**67,000**		**74,000**
A03303	Electricity			67,000		74,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				**19,478,800**	**22,352,400**	**22,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,209,200**	**25,144,400**	**30,124,000**
A011	**TOTAL PAY**		**40**	**40**	**16,022,200**	**13,754,500**	**16,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**11,346,300**	**2,435,300**	**11,914,000**
A01101	Total Basic Pay Of Officer		8	8	11,346,300	2,435,300	11,914,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,488,600		7,863,000
A119	ASSISTANT	(BPS-16)				2,435,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,857,700		4,051,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**4,675,900**	**11,319,200**	**4,909,000**
A01151	Total Basic Pay Other Staff		32	32	4,675,900	11,319,200	4,909,000
D154	DRAWING TEACHER	(BPS-14)	1	1	141,800		149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	773,900		813,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	554,400		582,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	633,200		665,000
S053	SENIOR CLERK	(BPS-14)				11,319,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	157,500		165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,140,300		1,197,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	4	4	391,700		411,000
M022	MALI	(BPS-02)	1	1	171,200		180,000
N003	NAIB QASID	(BPS-02)	3	3	367,500		386,000
S008	SANITARY WORKER	(BPS-02)	2	2	228,900		240,000
A012	**TOTAL ALLOWANCES**				**10,187,000**	**11,389,900**	**13,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,040,000**	**11,176,700**	**13,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD**					
A01202	House Rent Allowance			909,000	1,124,400	909,000
A01203	Conveyance Allowance			951,000	1,424,900	951,000
A01207	Washing Allowance			8,000	71,600	8,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			596,000	676,100	596,000
A0121T	Adhoc Relief Allowance 2013			64,000	69,600	64,000
A0122C	Adhoc Relief Allowance - 2015			169,000	189,700	169,000
A0122M	Adhoc Relief Allowance 2016			871,000	973,500	871,000
A0122Y	Ad-hoc Relief Allowance 2017			1,666,000	2,048,900	1,666,000
A01238	Charge Allowance			3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			930,000	1,366,000	930,000
A0123P	Ad-hoc Relief A 2019			2,251,000	2,048,900	2,364,000
A0123X	Adhoc Relief Allowance-2020				1,163,000	1,221,000
A01253	Science Teaching Allowance			3,000	600	3,000
A01264	Technical Allowance			11,000	12,400	11,000
A01270	Others			1,602,000		3,316,000
1	Other			1,602,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**213,200**	**213,000**
A01289	Teaching Allowance			147,000	213,200	213,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**109,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0158 GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A03970 Others			13,000	13,000	14,000
478 Other- Sport			13,000		
GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD			**26,398,200**	**25,253,400**	**30,326,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,962,900**	**26,431,600**	**25,597,000**
A011	**TOTAL PAY**		**44**	**44**	**13,556,900**	**14,319,400**	**14,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,902,000**	**3,026,400**	**9,347,000**
A01101	Total Basic Pay Of Officer		9	9	8,902,000	3,026,400	9,347,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,786,600		6,076,000
A119	ASSISTANT	(BPS-16)				3,026,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,115,400		3,271,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,654,900**	**11,293,000**	**4,887,000**
A01151	Total Basic Pay Other Staff		35	35	4,654,900	11,293,000	4,887,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,800		150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,248,500		1,311,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	673,100		707,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	189,000		198,000
S053	SENIOR CLERK	(BPS-14)				11,293,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,213,800		1,274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	4	4	350,700		368,000
N003	NAIB QASID	(BPS-02)	3	3	316,100		332,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A012	**TOTAL ALLOWANCES**				**8,406,000**	**12,112,200**	**11,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,268,000**	**11,733,700**	**10,984,000**
A01202	House Rent Allowance				694,000	1,246,200	694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M)**					
A01203	Conveyance Allowance			790,000	1,685,600	790,000
A01207	Washing Allowance			3,000	4,100	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				50,000	
A01217	Medical Allowance			483,000	843,700	483,000
A0121T	Adhoc Relief Allowance 2013			58,000	135,400	58,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			141,000	223,000	141,000
A0122M	Adhoc Relief Allowance 2016			723,000	984,000	723,000
A0122Y	Ad-hoc Relief Allowance 2017			1,386,000	2,051,800	1,386,000
A01238	Charge Allowance				2,300	
A0123G	Ad-hoc Relief Allowance-2018			745,000	1,402,100	745,000
A0123P	Ad-hoc Relief A 2019			1,862,000	1,945,200	1,955,000
A0123X	Adhoc Relief Allowance-2020				1,116,600	1,172,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01264	Technical Allowance			16,000	12,400	16,000
A01270	Others			1,356,000	17,200	2,807,000
1	Other			1,356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**378,500**	**379,000**
A01289	Teaching Allowance			138,000	378,500	379,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**100,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0159 GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GOVERNMENT HIGH SCHOOL PIR JHANDO (M)			**22,169,900**	**26,531,600**	**25,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,502,100**	**24,336,700**	**31,575,000**
A011	**TOTAL PAY**		**42**	**42**	**20,054,100**	**13,399,600**	**21,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,277,000**	**6,067,200**	**14,991,000**
A01101	Total Basic Pay Of Officer		11	11	14,277,000	6,067,200	14,991,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,646,000		2,778,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,827,300		4,019,000
A119	ASSISTANT	(BPS-16)				6,067,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,868,900		5,112,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,934,800		3,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,777,100**	**7,332,400**	**6,065,000**
A01151	Total Basic Pay Other Staff		31	31	5,752,100	7,324,700	6,040,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER	(BPS-14)	1	1	179,600		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,670,600		1,754,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	852,600		895,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	371,700		390,000
S053	SENIOR CLERK	(BPS-14)				7,324,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	134,400		141,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	589,100		619,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	366,500		385,000
C089	CHOWKIDAR	(BPS-02)	2	2	199,500		209,000
C167	COOK	(BPS-02)	4	4	695,100		730,000
N003	NAIB QASID	(BPS-02)	1	1	212,100		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M)**						
S008	SANITARY WORKER	(BPS-02)	2	2	289,800		304,000
A01152	Personal pay				25,000	7,700	25,000
A012	**TOTAL ALLOWANCES**				**9,448,000**	**10,937,100**	**10,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,234,000**	**10,655,300**	**10,237,000**
A01202	House Rent Allowance				1,044,000	1,276,400	1,044,000
A01203	Conveyance Allowance				1,171,000	1,438,100	1,171,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010					50,000	
A01217	Medical Allowance				711,000	737,300	711,000
A0121T	Adhoc Relief Allowance 2013				90,000	96,400	90,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A0122C	Adhoc Relief Allowance - 2015				211,000	181,800	211,000
A0122M	Adhoc Relief Allowance 2016				1,078,000	913,800	1,078,000
A0122Y	Ad-hoc Relief Allowance 2017				2,079,000	1,904,800	2,079,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,072,000	1,240,900	1,072,000
A0123P	Ad-hoc Relief A 2019				1,765,000	1,928,700	1,853,000
A0123X	Adhoc Relief Allowance-2020					871,300	915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**214,000**	**281,800**	**282,000**
A01289	Teaching Allowance				214,000	281,800	282,000
A03	**TOTAL OPERATING EXPENSES**				**271,000**	**149,000**	**289,000**
A033	**TOTAL UTILITIES**				**122,000**		**134,000**
A03303	Electricity				122,000		134,000
A039	**TOTAL GENERAL**				**149,000**	**149,000**	**155,000**
A03901	Stationery				95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo				28,000	28,000	28,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0160 GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GOVERNMENT HIGH SCHOOL MANSOORAH (M)			**29,773,100**	**24,485,700**	**31,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0163	**GGHS NASARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,985,200**	**12,830,400**	**18,057,000**
A011	**TOTAL PAY**		**47**	**47**	**9,485,200**	**7,032,100**	**9,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,222,100**	**1,354,900**	**4,433,000**
A01101	Total Basic Pay Of Officer		8	8	4,222,100	1,354,900	4,433,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,623,300		1,704,000
A119	ASSISTANT	(BPS-16)	1	1	1,091,000	1,354,900	1,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,507,800		1,583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**5,263,100**	**5,677,200**	**5,527,000**
A01151	Total Basic Pay Other Staff		39	39	5,250,100	5,657,400	5,514,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,100		487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,061,000		1,114,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	184,800		194,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	650,000		683,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	172,200		181,000
S053	SENIOR CLERK	(BPS-14)				5,657,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	149,100		157,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,483,700		1,558,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,300		183,000
C089	CHOWKIDAR	(BPS-02)	3	3	317,100		333,000
N003	NAIB QASID	(BPS-02)	3	3	293,000		308,000
S008	SANITARY WORKER	(BPS-02)	1	1	120,800		127,000
A01152	Personal pay				13,000	19,800	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0163	**GGHS NASARPUR**					
A012	**TOTAL ALLOWANCES**			**6,500,000**	**5,798,300**	**8,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,378,000**	**5,700,900**	**7,975,000**
A01202	House Rent Allowance			577,000	550,500	577,000
A01203	Conveyance Allowance			780,000	715,200	780,000
A01207	Washing Allowance			3,000	2,200	3,000
A0120D	Integrated Allowance			11,000	12,400	11,000
A01217	Medical Allowance			396,000	350,000	396,000
A0121T	Adhoc Relief Allowance 2013			69,000	49,600	69,000
A0122C	Adhoc Relief Allowance - 2015			116,000	99,600	116,000
A0122M	Adhoc Relief Allowance 2016			586,000	514,000	586,000
A0122Y	Ad-hoc Relief Allowance 2017			1,121,000	1,105,500	1,121,000
A0123G	Ad-hoc Relief Allowance-2018			690,000	695,000	690,000
A0123P	Ad-hoc Relief A 2019			1,093,000	1,042,400	1,148,000
A0123X	Adhoc Relief Allowance-2020				539,700	567,000
A01264	Technical Allowance			25,000	24,800	25,000
A01270	Others			911,000		1,886,000
1	Other			911,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**97,400**	**122,000**
A01289	Teaching Allowance			122,000	97,400	122,000
A03	**TOTAL OPERATING EXPENSES**			**285,000**	**150,000**	**307,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**139,000**	**4,000**	**153,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**141,000**
A03901	Stationery			77,000	77,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0163	**GGHS NASARPUR**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GGHS NASARPUR				**16,270,200**	**12,980,400**	**18,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,241,800**	**44,462,300**	**56,988,000**
A011	**TOTAL PAY**		**55**	**55**	**34,837,800**	**24,658,500**	**36,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**20,583,600**	**10,607,600**	**21,611,000**
A01101	Total Basic Pay Of Officer		26	26	20,546,600	10,509,400	21,574,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,152,100		3,310,000
A119	ASSISTANT	(BPS-16)	2	2	5,163,900	10,509,400	5,422,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	10,678,700		11,213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,551,900		1,629,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**14,254,200**	**14,050,900**	**14,965,000**
A01151	Total Basic Pay Other Staff		29	29	14,254,200	14,050,900	14,965,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,381,400		2,500,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,551,900		1,629,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,057,400		1,110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,906,000		4,101,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	272,000		286,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	624,800		656,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,792,400		1,882,000
S053	SENIOR CLERK	(BPS-14)				14,050,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	391,700		411,000
J053	JUNIOR CLERK	(BPS-11)	1	1	265,700		279,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	832,700		874,000
C089	CHOWKIDAR	(BPS-02)	2	2	437,900		460,000
N003	NAIB QASID	(BPS-02)	2	2	534,500		561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**						
S008	SANITARY WORKER	(BPS-02)	1	1	205,800		216,000
A012	**TOTAL ALLOWANCES**				**18,404,000**	**19,803,800**	**20,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,007,000**	**19,240,600**	**19,849,000**
A01202	House Rent Allowance				2,231,000	2,239,600	2,231,000
A01203	Conveyance Allowance				2,254,000	2,412,400	2,254,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,224,000	1,273,500	1,224,000
A0121T	Adhoc Relief Allowance 2013				98,000	210,900	98,000
A01226	Computer Allowance				9,000	20,400	9,000
A0122C	Adhoc Relief Allowance - 2015				392,000	385,600	392,000
A0122M	Adhoc Relief Allowance 2016				2,034,000	1,651,100	2,034,000
A0122Y	Ad-hoc Relief Allowance 2017				3,887,000	3,510,400	3,887,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,458,000	2,504,400	2,458,000
A0123P	Ad-hoc Relief A 2019				3,400,000	3,420,200	3,570,000
A0123X	Adhoc Relief Allowance-2020					1,592,800	1,672,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**397,000**	**563,200**	**563,000**
A01289	Teaching Allowance				397,000	563,200	563,000
A03	**TOTAL OPERATING EXPENSES**				**641,000**	**371,000**	**689,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	**TOTAL UTILITIES**				**299,000**	**29,000**	**329,000**
A03301	Gas				22,000	22,000	24,000
A03302	Water				7,000	7,000	8,000
A03303	Electricity				270,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**					
A039	**TOTAL GENERAL**			**323,000**	**323,000**	**340,000**
A03901	Stationery			190,000	190,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			52,000	52,000	57,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				**53,882,800**	**44,833,300**	**57,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0166	**GOVERNMENT GIRLS HIGH SCHOOL HALA OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,734,000**	**23,912,100**	**28,011,000**
A011	**TOTAL PAY**		**33**	**33**	**14,242,000**	**13,191,500**	**14,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,490,200**	**5,669,300**	**12,064,000**
A01101	Total Basic Pay Of Officer		11	11	11,490,200	5,669,300	12,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,358,400		7,726,000
A119	ASSISTANT	(BPS-16)				5,669,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,131,800		4,338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**2,751,800**	**7,522,200**	**2,888,000**
A01151	Total Basic Pay Other Staff		22	22	2,740,800	7,504,000	2,877,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,900		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	126,000		132,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	126,000		132,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,332,500		1,399,000
S053	SENIOR CLERK	(BPS-14)				7,504,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	93,500		98,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,700		148,000
C089	CHOWKIDAR	(BPS-02)	1	1	74,600		78,000
M022	MALI	(BPS-02)	1	1	119,700		126,000
N003	NAIB QASID	(BPS-02)	4	4	404,300		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	74,600		78,000
A01152	Personal pay				11,000	18,200	11,000
A012	**TOTAL ALLOWANCES**				**10,492,000**	**10,720,600**	**13,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,275,000**	**10,369,300**	**12,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0166	**GOVERNMENT GIRLS HIGH SCHOOL HALA OLD**					
A01202	House Rent Allowance			1,059,000	1,314,000	1,059,000
A01203	Conveyance Allowance			1,121,000	1,295,400	1,121,000
A01207	Washing Allowance			7,000	3,900	7,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				50,000	
A01217	Medical Allowance			633,000	731,900	633,000
A0121T	Adhoc Relief Allowance 2013			74,000	132,200	74,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			186,000	204,100	186,000
A0122M	Adhoc Relief Allowance 2016			956,000	907,400	956,000
A0122Y	Ad-hoc Relief Allowance 2017			1,825,000	1,878,700	1,825,000
A0123G	Ad-hoc Relief Allowance-2018			1,155,000	1,282,100	1,155,000
A0123P	Ad-hoc Relief A 2019			1,823,000	1,772,100	1,914,000
A0123X	Adhoc Relief Allowance-2020				779,800	819,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,423,000		2,946,000
1	Other			1,423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**351,300**	**351,000**
A01289	Teaching Allowance			217,000	351,300	351,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**124,000**	**264,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**29,000**
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**123,000**		**135,000**
A03303	Electricity			123,000		135,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0166 GOVERNMENT GIRLS HIGH SCHOOL HALA OLD					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL HALA OLD			**24,981,000**	**24,036,100**	**28,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,726,600**	**13,261,600**	**17,767,000**
A011	**TOTAL PAY**		**17**	**17**	**9,369,600**	**7,384,100**	**9,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,414,700**	**4,089,100**	**6,733,000**
A01101	Total Basic Pay Of Officer		7	7	6,377,700	4,032,100	6,696,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,225,200		4,436,000
A119	ASSISTANT	(BPS-16)				4,032,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,152,500		2,260,000
A01102	Personal pay				37,000	57,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,954,900**	**3,295,000**	**3,103,000**
A01151	Total Basic Pay Other Staff		10	10	2,954,900	3,295,000	3,103,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	636,300		668,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	293,000		308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	383,300		402,000
S053	SENIOR CLERK	(BPS-14)				3,295,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	285,600		300,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,600		233,000
N003	NAIB QASID	(BPS-02)	2	2	485,100		509,000
S008	SANITARY WORKER	(BPS-02)	1	1	357,000		375,000
A012	**TOTAL ALLOWANCES**				**6,357,000**	**5,877,500**	**7,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,228,000**	**5,753,500**	**7,802,000**
A01202	House Rent Allowance				570,000	646,300	570,000
A01203	Conveyance Allowance				665,000	619,900	665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F**					
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			380,000	342,800	380,000
A0121T	Adhoc Relief Allowance 2013			32,000	28,600	32,000
A0122C	Adhoc Relief Allowance - 2015			117,000	108,000	117,000
A0122M	Adhoc Relief Allowance 2016			601,000	557,600	601,000
A0122Y	Ad-hoc Relief Allowance 2017			1,086,000	1,107,600	1,086,000
A0123G	Ad-hoc Relief Allowance-2018			724,000	738,400	724,000
A0123P	Ad-hoc Relief A 2019			1,112,000	1,107,600	1,168,000
A0123X	Adhoc Relief Allowance-2020				494,500	519,000
A01270	Others			934,000		1,933,000
1	Other			934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**124,000**	**129,000**
A01289	Teaching Allowance			129,000	124,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**64,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				**15,912,600**	**13,325,600**	**17,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,325,900**	**16,268,000**	**19,646,000**
A011	**TOTAL PAY**		**20**	**20**	**10,202,900**	**9,023,700**	**10,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,868,700**	**4,056,500**	**8,262,000**
A01101	Total Basic Pay Of Officer		9	9	7,868,700	4,018,500	8,262,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,631,700		1,713,000
A119	ASSISTANT	(BPS-16)	1	1	2,843,400	4,018,500	2,986,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,393,600		3,563,000
A01102	Personal pay					38,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,334,200**	**4,967,200**	**2,451,000**
A01151	Total Basic Pay Other Staff		11	11	2,334,200	4,967,200	2,451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,220,100		1,281,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	257,300		270,000
S053	SENIOR CLERK	(BPS-14)				4,967,200	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		154,000
C089	CHOWKIDAR	(BPS-02)	2	2	304,500		320,000
N003	NAIB QASID	(BPS-02)	1	1	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	163,800		172,000
A012	**TOTAL ALLOWANCES**				**7,123,000**	**7,244,300**	**8,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,998,000**	**7,050,000**	**8,739,000**
A01202	House Rent Allowance				729,000	787,400	729,000
A01203	Conveyance Allowance				772,000	854,900	772,000
A01207	Washing Allowance				3,000	3,100	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				409,000	485,000	409,000
A0121T	Adhoc Relief Allowance 2013				34,000	76,600	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH**					
A0122C	Adhoc Relief Allowance - 2015			126,000	153,800	126,000
A0122M	Adhoc Relief Allowance 2016			652,000	642,700	652,000
A0122Y	Ad-hoc Relief Allowance 2017			1,185,000	1,299,200	1,185,000
A0123G	Ad-hoc Relief Allowance-2018			790,000	916,600	790,000
A0123P	Ad-hoc Relief A 2019			1,271,000	1,268,400	1,335,000
A0123X	Adhoc Relief Allowance-2020				556,700	585,000
A01270	Others			1,021,000		2,113,000
1	Other			1,021,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**194,300**	**194,000**
A01289	Teaching Allowance			125,000	194,300	194,000
A03	**TOTAL OPERATING EXPENSES**			**320,000**	**185,000**	**342,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**139,000**	**4,000**	**153,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**162,000**	**162,000**	**169,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				**17,645,900**	**16,453,000**	**19,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,712,800**	**11,339,600**	**14,372,000**
A011	**TOTAL PAY**		**14**	**14**	**7,339,800**	**6,278,400**	**7,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,884,700**	**2,530,600**	**5,129,000**
A01101	Total Basic Pay Of Officer		8	8	4,884,700	2,530,600	5,129,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,557,200		1,635,000
A119	ASSISTANT	(BPS-16)	1	1	1,485,800	2,530,600	1,560,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,841,700		1,934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,455,100**	**3,747,800**	**2,578,000**
A01151	Total Basic Pay Other Staff		6	6	2,455,100	3,747,800	2,578,000
D154	DRAWING TEACHER	(BPS-14)	1	1	406,400		427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	813,800		854,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	689,900		724,000
S053	SENIOR CLERK	(BPS-14)				3,747,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	324,500		341,000
N003	NAIB QASID	(BPS-02)	1	1	220,500		232,000
A012	**TOTAL ALLOWANCES**				**5,373,000**	**5,061,200**	**6,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,285,000**	**4,986,800**	**6,577,000**
A01202	House Rent Allowance				570,000	627,600	570,000
A01203	Conveyance Allowance				603,000	589,000	603,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				294,000	275,900	294,000
A0121T	Adhoc Relief Allowance 2013				41,000	12,500	41,000
A0122C	Adhoc Relief Allowance - 2015				90,000	85,100	90,000
A0122M	Adhoc Relief Allowance 2016				469,000	443,900	469,000
A0122Y	Ad-hoc Relief Allowance 2017				899,000	941,700	899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM**					
A0123G	Ad-hoc Relief Allowance-2018			595,000	627,800	595,000
A0123P	Ad-hoc Relief A 2019			984,000	941,700	1,033,000
A0123X	Adhoc Relief Allowance-2020				436,000	458,000
A01270	Others			734,000		1,519,000
1	Other			734,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**74,400**	**88,000**
A01289	Teaching Allowance			88,000	74,400	88,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**96,000**	**234,000**
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				**12,930,800**	**11,435,600**	**14,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0171	**GBHS SHAHEED BENA Hala**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,049,500	6,524,700	10,162,000
A011	**TOTAL PAY**		9	9	5,605,500	3,634,300	5,886,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	5,068,400	46,900	5,322,000
A01101	Total Basic Pay Of Officer		6	6	5,068,400	46,900	5,322,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,152,500		2,260,000
A119	ASSISTANT	(BPS-16)				46,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,915,900		3,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	537,100	3,587,400	564,000
A01151	Total Basic Pay Other Staff		3	3	537,100	3,587,400	564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				3,587,400	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	179,600		189,000
N003	NAIB QASID	(BPS-02)	1	1	177,500		186,000
A012	**TOTAL ALLOWANCES**				3,444,000	2,890,400	4,276,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,369,000	2,807,000	4,193,000
A01202	House Rent Allowance				326,000	304,000	326,000
A01203	Conveyance Allowance				375,000	374,900	375,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				198,000	161,200	198,000
A0121T	Adhoc Relief Allowance 2013				13,000	9,100	13,000
A0122C	Adhoc Relief Allowance - 2015				68,000	51,500	68,000
A0122M	Adhoc Relief Allowance 2016				345,000	262,300	345,000
A0122Y	Ad-hoc Relief Allowance 2017				611,000	538,100	611,000
A0123G	Ad-hoc Relief Allowance-2018				408,000	358,700	408,000
A0123P	Ad-hoc Relief A 2019				475,000	538,100	499,000
A0123X	Adhoc Relief Allowance-2020					208,100	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0171 GBHS SHAHEED BENA Hala					
A01270 Others			543,000		1,124,000
1 Other			543,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**75,000**	**83,400**	**83,000**
A01289 Teaching Allowance			75,000	83,400	83,000
GBHS SHAHEED BENA Hala			**9,049,500**	**6,524,700**	**10,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0172	**GBHS SEKHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,679,200**	**28,093,500**	**15,128,000**
A011	**TOTAL PAY**		**67**	**68**	**6,213,200**	**15,077,400**	**6,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**3,174,300**	**2,838,000**	**3,697,000**
A01101	Total Basic Pay Of Officer		15	16	3,174,300	2,768,300	3,697,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	519,800		546,000
H099	HEAD MISTRESS	(BPS-17)	1	1	729,800		766,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,768,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,924,700		2,021,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**3,038,900**	**12,239,400**	**3,193,000**
A01151	Total Basic Pay Other Staff		52	52	3,038,900	12,239,400	3,193,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	49,400		52,000
D154	DRAWING TEACHER	(BPS-14)	2	2	98,700		104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	806,300		847,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	98,700		104,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	98,700		104,000
S053	SENIOR CLERK	(BPS-14)				12,239,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	49,400		52,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	1,189,700		1,249,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	201,600		212,000
C089	CHOWKIDAR	(BPS-02)	1	1	49,400		52,000
N003	NAIB QASID	(BPS-02)	5	5	347,600		365,000
S008	SANITARY WORKER	(BPS-02)	1	1	49,400		52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0172	**GBHS SEKHAT**					
A012	**TOTAL ALLOWANCES**			**5,466,000**	**13,016,100**	**8,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,365,000**	**12,679,900**	**7,902,000**
A01202	House Rent Allowance			289,000	1,170,000	369,000
A01203	Conveyance Allowance			574,000	1,765,600	634,000
A01207	Washing Allowance				3,500	
A0120D	Integrated Allowance			7,000	22,300	7,000
A0120X	Ad - hoc Allowance - 2010				2,500	
A01217	Medical Allowance			199,000	867,800	221,000
A0121A	Ad - hoc Allowance - 2011				2,500	
A0121M	Adhoc Relief Allowance - 2012				8,600	
A0121T	Adhoc Relief Allowance 2013			114,000	117,900	114,000
A0121Z	Adhoc Relief Allowance - 2014				8,900	
A01226	Computer Allowance				20,400	
A0122C	Adhoc Relief Allowance - 2015			77,000	220,400	83,000
A0122M	Adhoc Relief Allowance 2016			396,000	1,073,100	427,000
A0122N	Special Conveyance Allowance to Disbaled Employees				53,100	
A0122Y	Ad-hoc Relief Allowance 2017			735,000	2,236,400	795,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	1,497,100	377,000
A0123P	Ad-hoc Relief A 2019			2,046,000	2,236,600	2,184,000
A0123X	Adhoc Relief Allowance-2020				1,372,500	1,477,000
A01270	Others			586,000		1,213,000
1	Other			586,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**336,200**	**336,000**
A01289	Teaching Allowance			101,000	336,200	336,000
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**80,000**	**83,000**
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**83,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0172 GBHS SEKHAT					
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GBHS SEKHAT			**11,759,200**	**28,173,500**	**15,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,146,600**	**5,381,800**	**9,875,000**
A011	**TOTAL PAY**		**7**	**8**	**4,858,600**	**3,010,400**	**5,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**4,334,600**	**1,056,700**	**4,898,000**
A01101	Total Basic Pay Of Officer		5	6	4,001,600	1,053,600	4,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,001,300		2,101,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,053,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,000,300		2,100,000
A01102	Personal pay				333,000	3,100	333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**524,000**	**1,953,700**	**550,000**
A01151	Total Basic Pay Other Staff		2	2	524,000	1,953,700	550,000
S053	SENIOR CLERK	(BPS-14)				1,953,700	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	263,600		277,000
N003	NAIB QASID	(BPS-02)	1	1	260,400		273,000
A012	**TOTAL ALLOWANCES**				**3,288,000**	**2,371,400**	**4,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,225,000**	**2,321,800**	**4,364,000**
A01202	House Rent Allowance				268,000	211,300	348,000
A01203	Conveyance Allowance				320,000	248,000	380,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				186,000	125,100	208,000
A0121T	Adhoc Relief Allowance 2013				13,000	1,000	13,000
A0122C	Adhoc Relief Allowance - 2015				64,000	43,700	70,000
A0122M	Adhoc Relief Allowance 2016				342,000	240,300	373,000
A0122Y	Ad-hoc Relief Allowance 2017				617,000	451,100	677,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				411,000	300,700	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani**					
A0123P	Ad-hoc Relief A 2019			541,000	451,100	604,000
A0123X	Adhoc Relief Allowance-2020				248,000	296,000
A01270	Others			453,000		938,000
1	Other			453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**49,600**	**63,000**
A01289	Teaching Allowance			63,000	49,600	63,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**47,000**
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani				**8,191,600**	**5,426,800**	**9,922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0174	**GBHS SHAHPUR DARP**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,462,500	6,247,200	6,256,000
A011	**TOTAL PAY**		33	33	3,698,500	3,340,800	3,883,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,195,600	1,032,300	2,305,000
A01101	Total Basic Pay Of Officer		6	6	2,195,600	1,032,300	2,305,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,365,000		1,433,000
A119	ASSISTANT	(BPS-16)				1,032,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	830,600		872,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	1,502,900	2,308,500	1,578,000
A01151	Total Basic Pay Other Staff		27	27	1,502,900	2,288,000	1,578,000
D154	DRAWING TEACHER	(BPS-14)	1	1	20,000		21,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,050,000		1,103,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	20,000		21,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	20,000		21,000
S053	SENIOR CLERK	(BPS-14)				2,288,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	244,700		257,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	23,100		24,000
C089	CHOWKIDAR	(BPS-02)	2	2	41,000		43,000
N003	NAIB QASID	(BPS-02)	3	3	64,100		67,000
S008	SANITARY WORKER	(BPS-02)	1	1	20,000		21,000
A01152	Personal pay					20,500	
A012	**TOTAL ALLOWANCES**				1,764,000	2,906,400	2,373,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,719,000	2,845,100	2,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0174	**GBHS SHAHPUR DARP**					
A01202	House Rent Allowance			122,000	256,900	122,000
A01203	Conveyance Allowance			223,000	422,500	223,000
A01207	Washing Allowance				3,100	
A0120D	Integrated Allowance			7,000	5,600	7,000
A01217	Medical Allowance			64,000	175,800	64,000
A0121T	Adhoc Relief Allowance 2013			17,000	22,500	17,000
A0122C	Adhoc Relief Allowance - 2015			26,000	46,900	26,000
A0122M	Adhoc Relief Allowance 2016			132,000	239,900	132,000
A0122Y	Ad-hoc Relief Allowance 2017			254,000	501,100	254,000
A01238	Charge Allowance				1,500	
A0123G	Ad-hoc Relief Allowance-2018			169,000	334,100	169,000
A0123P	Ad-hoc Relief A 2019			502,000	501,100	527,000
A0123X	Adhoc Relief Allowance-2020				334,100	351,000
A01270	Others			203,000		420,000
1	Other			203,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**61,300**	**61,000**
A01289	Teaching Allowance			45,000	61,300	61,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SHAHPUR DARP				**5,512,500**	**6,297,200**	**6,308,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0175	**GBHS SHER MUHAMMAD Thorah**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,280,000**	**5,807,400**	**5,982,000**
A011	**TOTAL PAY**		**8**	**8**	**2,981,000**	**3,251,200**	**3,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,471,300**	**1,799,400**	**2,579,000**
A01101	Total Basic Pay Of Officer		5	5	2,147,300	1,416,000	2,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,455,300		1,528,000
A119	ASSISTANT	(BPS-16)				1,416,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	692,000		727,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**509,700**	**1,451,800**	**535,000**
A01151	Total Basic Pay Other Staff		3	3	509,700	1,451,800	535,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				1,451,800	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,900		174,000
N003	NAIB QASID	(BPS-02)	1	1	163,800		172,000
A012	**TOTAL ALLOWANCES**				**2,299,000**	**2,556,200**	**2,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,247,000**	**2,494,200**	**2,806,000**
A01202	House Rent Allowance				163,000	191,200	163,000
A01203	Conveyance Allowance				259,000	311,900	259,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				138,000	162,600	138,000
A0121T	Adhoc Relief Allowance 2013				17,000	1,000	17,000
A0122C	Adhoc Relief Allowance - 2015				40,000	44,100	40,000
A0122M	Adhoc Relief Allowance 2016				205,000	225,200	205,000
A0122Y	Ad-hoc Relief Allowance 2017				403,000	487,700	403,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				268,000	324,100	268,000
A0123P	Ad-hoc Relief A 2019				493,000	483,800	518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0175	**GBHS SHER MUHAMMAD Thorah**					
A0123X	Adhoc Relief Allowance-2020				256,000	269,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			248,000		513,000
1	Other			248,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**62,000**	**62,000**
A01289	Teaching Allowance			52,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**36,000**	**36,000**	**38,000**
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GBHS SHER MUHAMMAD Thorah				**5,316,000**	**5,843,400**	**6,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0176	**GBHS QASIM JI WAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,532,800**	**13,761,800**	**7,873,000**
A011	**TOTAL PAY**		**33**	**33**	**3,391,800**	**7,399,600**	**3,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,925,700**	**1,984,200**	**2,022,000**
A01101	Total Basic Pay Of Officer		6	6	1,925,700	1,914,500	2,022,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,535,100		1,612,000
A119	ASSISTANT	(BPS-16)				1,914,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	390,600		410,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**1,466,100**	**5,415,400**	**1,540,000**
A01151	Total Basic Pay Other Staff		27	27	1,466,100	5,415,400	1,540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	38,900		41,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	516,500		542,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	38,900		41,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	38,900		41,000
S053	SENIOR CLERK	(BPS-14)				5,415,400	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	469,400		493,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	2	2	78,800		83,000
N003	NAIB QASID	(BPS-02)	2	2	141,800		149,000
S008	SANITARY WORKER	(BPS-02)	1	1	38,900		41,000
A012	**TOTAL ALLOWANCES**				**3,141,000**	**6,362,200**	**4,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,091,000**	**6,165,200**	**4,114,000**
A01202	House Rent Allowance				248,000	608,200	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0176	**GBHS QASIM JI WAS**					
A01203	Conveyance Allowance			407,000	906,800	407,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			7,000	5,600	7,000
A01217	Medical Allowance			125,000	410,000	125,000
A0121T	Adhoc Relief Allowance 2013			16,000	87,800	16,000
A0122C	Adhoc Relief Allowance - 2015			77,000	126,300	77,000
A0122M	Adhoc Relief Allowance 2016			268,000	517,500	268,000
A0122Y	Ad-hoc Relief Allowance 2017			349,000	1,073,400	349,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			230,000	746,500	230,000
A0123P	Ad-hoc Relief A 2019			1,057,000	1,035,300	1,110,000
A0123X	Adhoc Relief Allowance-2020				614,200	645,000
A01270	Others			304,000	31,000	629,000
1	Other			304,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**197,000**	**197,000**
A01289	Teaching Allowance			50,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**36,000**	**36,000**	**38,000**
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GBHS QASIM JI WAS				**6,568,800**	**13,797,800**	**7,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0177	**GBHS KARAM KHAN Nizamani**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,864,300**	**21,382,000**	**6,585,000**
A011	**TOTAL PAY**		**36**	**36**	**2,817,300**	**11,554,400**	**2,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,213,900**	**105,200**	**1,274,000**
A01101	Total Basic Pay Of Officer		5	5	1,213,900	105,200	1,274,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	687,800		722,000
A119	ASSISTANT	(BPS-16)				105,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	526,100		552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**1,603,400**	**11,449,200**	**1,685,000**
A01151	Total Basic Pay Other Staff		31	31	1,603,400	11,430,100	1,685,000
D154	DRAWING TEACHER	(BPS-14)	1	1	48,300		51,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	193,200		203,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	48,300		51,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	48,300		51,000
S053	SENIOR CLERK	(BPS-14)				11,430,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	917,700		964,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	101,900		107,000
C089	CHOWKIDAR	(BPS-02)	2	2	96,600		101,000
N003	NAIB QASID	(BPS-02)	2	2	149,100		157,000
A01152	Personal pay					19,100	
A012	**TOTAL ALLOWANCES**				**2,047,000**	**9,827,600**	**3,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,999,000**	**9,493,500**	**3,292,000**
A01202	House Rent Allowance				147,000	955,100	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0177	**GBHS KARAM KHAN Nizamani**					
A01203	Conveyance Allowance			241,000	1,466,000	241,000
A01207	Washing Allowance				2,100	
A0120D	Integrated Allowance			7,000	5,600	7,000
A0120X	Ad - hoc Allowance - 2010				100,000	
A01217	Medical Allowance			76,000	672,400	76,000
A0121T	Adhoc Relief Allowance 2013			13,000	125,000	13,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	
A0122C	Adhoc Relief Allowance - 2015			35,000	176,300	35,000
A0122M	Adhoc Relief Allowance 2016			178,000	838,500	178,000
A0122Y	Ad-hoc Relief Allowance 2017			331,000	1,660,700	331,000
A01233	Unattractive Area Allowance				12,400	
A01238	Charge Allowance				1,100	
A0123G	Ad-hoc Relief Allowance-2018			221,000	1,059,600	221,000
A0123P	Ad-hoc Relief A 2019			469,000	1,483,800	492,000
A0123X	Adhoc Relief Allowance-2020				922,900	969,000
A01270	Others			281,000		582,000
1	Other			281,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**334,100**	**334,000**
A01289	Teaching Allowance			48,000	334,100	334,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**72,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS KARAM KHAN Nizamani				**4,933,300**	**21,451,000**	**6,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0178	**GBHS KHANDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,717,000**	**11,482,600**	**5,821,000**
A011	**TOTAL PAY**		**28**	**28**	**2,516,000**	**6,315,000**	**2,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,089,900**	**1,016,700**	**1,144,000**
A01101	Total Basic Pay Of Officer		5	5	1,089,900	947,000	1,144,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	707,700		743,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**1,426,100**	**5,298,300**	**1,498,000**
A01151	Total Basic Pay Other Staff		23	23	1,426,100	5,298,300	1,498,000
D154	DRAWING TEACHER	(BPS-14)	1	1	54,600		57,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	261,500		275,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	153,300		161,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	54,600		57,000
S053	SENIOR CLERK	(BPS-14)				5,298,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	542,900		570,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	98,700		104,000
C089	CHOWKIDAR	(BPS-02)	2	2	108,200		114,000
N003	NAIB QASID	(BPS-02)	2	2	152,300		160,000
A012	**TOTAL ALLOWANCES**				**2,201,000**	**5,167,600**	**3,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,149,000**	**5,049,800**	**3,061,000**
A01202	House Rent Allowance				142,000	420,600	142,000
A01203	Conveyance Allowance				273,000	717,400	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0178	**GBHS KHANDU**					
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			122,000	267,600	122,000
A0121T	Adhoc Relief Allowance 2013			19,000	6,300	19,000
A0122C	Adhoc Relief Allowance - 2015			32,000	85,500	32,000
A0122M	Adhoc Relief Allowance 2016			175,000	443,300	175,000
A0122Y	Ad-hoc Relief Allowance 2017			328,000	947,200	328,000
A01238	Charge Allowance				1,500	
A0123G	Ad-hoc Relief Allowance-2018			165,000	631,500	165,000
A0123P	Ad-hoc Relief A 2019			634,000	947,200	666,000
A0123X	Adhoc Relief Allowance-2020				580,700	610,000
A01270	Others			252,000		522,000
1	Other			252,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**117,800**	**118,000**
A01289	Teaching Allowance			52,000	117,800	118,000
A03	**TOTAL OPERATING EXPENSES**			**44,000**	**44,000**	**46,000**
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
GBHS KHANDU				**4,761,000**	**11,526,600**	**5,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0179	**GBHS LUQMAN KOREJ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,482,900**	**6,362,300**	**8,079,000**
A011	**TOTAL PAY**		**7**	**8**	**3,615,900**	**3,595,600**	**4,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,100,300**	**1,099,100**	**3,617,000**
A01101	Total Basic Pay Of Officer		5	6	3,051,300	1,016,700	3,568,000
H100	HEAD MASTER	(BPS-17)	1	1	858,900		902,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,016,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,192,400		2,302,000
A01102	Personal pay				49,000	82,400	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**515,600**	**2,496,500**	**541,000**
A01151	Total Basic Pay Other Staff		2	2	515,600	2,496,500	541,000
S053	SENIOR CLERK	(BPS-14)				2,496,500	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,400		272,000
N003	NAIB QASID	(BPS-02)	1	1	256,200		269,000
A012	**TOTAL ALLOWANCES**				**2,867,000**	**2,766,700**	**3,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,806,000**	**2,707,500**	**3,860,000**
A01202	House Rent Allowance				199,000	208,500	279,000
A01203	Conveyance Allowance				304,000	298,700	364,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				165,000	167,500	187,000
A0121T	Adhoc Relief Allowance 2013				13,000	300	13,000
A0122C	Adhoc Relief Allowance - 2015				57,000	65,800	63,000
A0122M	Adhoc Relief Allowance 2016				290,000	282,000	321,000
A0122Y	Ad-hoc Relief Allowance 2017				512,000	528,900	572,000
A0123G	Ad-hoc Relief Allowance-2018				341,000	358,500	377,000
A0123P	Ad-hoc Relief A 2019				561,000	532,100	625,000
A0123X	Adhoc Relief Allowance-2020					264,200	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0179	**GBHS LUQMAN KOREJ**					
A01270	Others			357,000		739,000
1	Other			357,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**59,200**	**61,000**
A01289	Teaching Allowance			61,000	59,200	61,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**47,000**
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS LUQMAN KOREJ				**6,527,900**	**6,407,300**	**8,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0180	**GBHS OLD SAEED AB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,076,900**	**6,243,800**	**11,347,000**
A011	**TOTAL PAY**		**7**	**7**	**6,501,900**	**3,458,700**	**6,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,297,100**	**2,109,200**	**6,600,000**
A01101	Total Basic Pay Of Officer		5	5	6,071,100	2,107,100	6,374,000
H100	HEAD MASTER	(BPS-17)	1	1	3,897,600		4,092,000
A119	ASSISTANT	(BPS-16)				2,107,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,173,500		2,282,000
A01102	Personal pay				226,000	2,100	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**204,800**	**1,349,500**	**215,000**
A01151	Total Basic Pay Other Staff		2	2	204,800	1,349,500	215,000
S053	SENIOR CLERK	(BPS-14)				1,349,500	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**3,575,000**	**2,785,100**	**4,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,514,000**	**2,735,500**	**4,471,000**
A01202	House Rent Allowance				338,000	323,500	338,000
A01203	Conveyance Allowance				304,000	291,700	304,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				200,000	181,800	200,000
A0121T	Adhoc Relief Allowance 2013				13,000	2,000	13,000
A0122C	Adhoc Relief Allowance - 2015				69,000	53,400	69,000
A0122M	Adhoc Relief Allowance 2016				354,000	249,500	354,000
A0122Y	Ad-hoc Relief Allowance 2017				664,000	507,400	664,000
A01238	Charge Allowance				3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018				443,000	353,900	443,000
A0123P	Ad-hoc Relief A 2019				489,000	521,600	513,000
A0123X	Adhoc Relief Allowance-2020					248,500	261,000
A01253	Science Teaching Allowance				2,000	500	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0180	**GBHS OLD SAEED AB**					
A01270	Others			628,000		1,300,000
1	Other			628,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**49,600**	**61,000**
A01289	Teaching Allowance			61,000	49,600	61,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS OLD SAEED AB				**10,126,900**	**6,293,800**	**11,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0181	**GBHS URDU SAEED A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,766,800**	**16,431,500**	**9,428,000**
A011	**TOTAL PAY**		**25**	**25**	**4,277,800**	**9,015,500**	**4,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,089,500**	**811,600**	**2,194,000**
A01101	Total Basic Pay Of Officer		5	5	2,089,500	811,600	2,194,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				811,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,707,300		1,793,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,188,300**	**8,203,900**	**2,298,000**
A01151	Total Basic Pay Other Staff		20	20	2,188,300	8,134,200	2,298,000
S053	SENIOR CLERK	(BPS-14)				8,134,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,060,500		1,114,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	459,900		483,000
C089	CHOWKIDAR	(BPS-02)	2	2	141,800		149,000
N003	NAIB QASID	(BPS-02)	2	2	526,100		552,000
A01152	Personal pay					69,700	
A012	**TOTAL ALLOWANCES**				**3,489,000**	**7,416,000**	**4,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,426,000**	**7,257,600**	**4,778,000**
A01202	House Rent Allowance				230,000	614,700	230,000
A01203	Conveyance Allowance				335,000	972,200	335,000
A0120D	Integrated Allowance				7,000	12,200	7,000
A01217	Medical Allowance				147,000	374,600	147,000
A0121T	Adhoc Relief Allowance 2013				13,000	24,600	13,000
A0121Z	Adhoc Relief Allowance - 2014					900	
A0122C	Adhoc Relief Allowance - 2015				56,000	129,800	56,000
A0122M	Adhoc Relief Allowance 2016				292,000	654,500	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0181	**GBHS URDU SAEED A**					
A0122N	Special Conveyance Allowance to Disbaled Employees				76,200	
A0122Y	Ad-hoc Relief Allowance 2017			557,000	1,351,800	557,000
A01238	Charge Allowance			3,000	4,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			335,000	901,600	335,000
A0123P	Ad-hoc Relief A 2019			1,024,000	1,336,400	1,075,000
A0123X	Adhoc Relief Allowance-2020				803,500	844,000
A01270	Others			427,000		884,000
1	Other			427,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**158,400**	**158,000**
A01289	Teaching Allowance			63,000	158,400	158,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**47,000**
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS URDU SAEED A				**7,811,800**	**16,476,500**	**9,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0182	**GBHS MEHAR SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,379,000**	**6,122,000**	**7,220,000**
A011	**TOTAL PAY**		**15**	**15**	**3,698,000**	**3,384,500**	**3,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,707,800**	**2,155,400**	**2,827,000**
A01101	Total Basic Pay Of Officer		5	5	2,387,800	1,772,000	2,507,000
H100	HEAD MASTER	(BPS-17)	1	1	1,769,300		1,858,000
A119	ASSISTANT	(BPS-16)				1,772,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	618,500		649,000
A01102	Personal pay				320,000	383,400	320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**990,200**	**1,229,100**	**1,039,000**
A01151	Total Basic Pay Other Staff		10	10	990,200	1,229,100	1,039,000
S053	SENIOR CLERK	(BPS-14)				1,229,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	413,700		434,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	220,500		232,000
C089	CHOWKIDAR	(BPS-02)	2	2	137,600		144,000
N003	NAIB QASID	(BPS-02)	1	1	218,400		229,000
A012	**TOTAL ALLOWANCES**				**2,681,000**	**2,737,500**	**3,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,618,000**	**2,675,500**	**3,291,000**
A01202	House Rent Allowance				192,000	207,200	192,000
A01203	Conveyance Allowance				313,000	332,100	313,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				179,000	194,700	179,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,000	15,000
A0122C	Adhoc Relief Allowance - 2015				46,000	48,300	46,000
A0122M	Adhoc Relief Allowance 2016				253,000	262,600	253,000
A0122Y	Ad-hoc Relief Allowance 2017				453,000	507,600	453,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				302,000	338,400	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0182	**GBHS MEHAR SHAH**					
A0123P	Ad-hoc Relief A 2019			517,000	507,600	543,000
A0123X	Adhoc Relief Allowance-2020				271,900	285,000
A01270	Others			338,000		700,000
1	Other			338,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**63,000**
A01289	Teaching Allowance			63,000	62,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**37,000**	**37,000**	**39,000**
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS MEHAR SHAH				**6,416,000**	**6,159,000**	**7,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0183	**GBHS SHAHMIR RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,860,000**	**13,822,700**	**7,133,000**
A011	**TOTAL PAY**		**23**	**23**	**3,042,000**	**7,555,800**	**3,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,698,900**	**1,352,600**	**1,784,000**
A01101	Total Basic Pay Of Officer		5	5	1,698,900	1,352,600	1,784,000
H100	HEAD MASTER	(BPS-17)	1	1	438,900		461,000
A119	ASSISTANT	(BPS-16)				1,352,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,260,000		1,323,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**1,343,100**	**6,203,200**	**1,411,000**
A01151	Total Basic Pay Other Staff		18	18	1,343,100	6,203,200	1,411,000
D154	DRAWING TEACHER	(BPS-14)	1	1	64,100		67,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	191,100		201,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	64,100		67,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	64,100		67,000
S053	SENIOR CLERK	(BPS-14)				6,203,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	510,300		536,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	161,700		170,000
C089	CHOWKIDAR	(BPS-02)	2	2	128,100		135,000
N003	NAIB QASID	(BPS-02)	1	1	159,600		168,000
A012	**TOTAL ALLOWANCES**				**2,818,000**	**6,266,900**	**3,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,768,000**	**6,075,000**	**3,746,000**
A01202	House Rent Allowance				175,000	631,700	175,000
A01203	Conveyance Allowance				250,000	841,000	250,000
A01207	Washing Allowance					1,800	
A0120D	Integrated Allowance				7,000	2,500	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0183	**GBHS SHAHMIR RAHU**					
A0120X	Ad - hoc Allowance - 2010				50,000	
A01217	Medical Allowance			116,000	415,200	116,000
A0121T	Adhoc Relief Allowance 2013			15,000	54,000	15,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			39,000	112,500	39,000
A0122M	Adhoc Relief Allowance 2016			203,000	562,400	203,000
A0122Y	Ad-hoc Relief Allowance 2017			385,000	1,094,100	385,000
A01238	Charge Allowance				2,200	
A0123G	Ad-hoc Relief Allowance-2018			222,000	706,900	222,000
A0123P	Ad-hoc Relief A 2019			1,051,000	1,024,600	1,104,000
A0123X	Adhoc Relief Allowance-2020				570,100	599,000
A01270	Others			305,000		631,000
1	Other			305,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**191,900**	**192,000**
A01289	Teaching Allowance			50,000	191,900	192,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SHAHMIR RAHU				**5,910,000**	**13,872,700**	**7,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0184	**GOVERNMENT GIRLS HIGH SCHOOL TAJPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,974,200**	**1,288,000**	**2,237,000**
A011	**TOTAL PAY**		**9**	**9**	**1,412,200**	**679,100**	**1,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**847,400**	**7,800**	**889,000**
A01101	Total Basic Pay Of Officer		5	5	847,400	7,800	889,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				7,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	465,200		488,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**564,800**	**671,300**	**593,000**
A01151	Total Basic Pay Other Staff		4	4	564,800	671,300	593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
S053	SENIOR CLERK	(BPS-14)				671,300	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**562,000**	**608,900**	**755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**549,000**	**591,000**	**737,000**
A01202	House Rent Allowance				34,000	49,100	34,000
A01203	Conveyance Allowance				63,000	81,700	63,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				47,000	50,400	47,000
A0121T	Adhoc Relief Allowance 2013				13,000	2,800	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	10,300	9,000
A0122M	Adhoc Relief Allowance 2016				44,000	52,300	44,000
A0122Y	Ad-hoc Relief Allowance 2017				83,000	103,000	83,000
A0123G	Ad-hoc Relief Allowance-2018				55,000	68,700	55,000
A0123P	Ad-hoc Relief A 2019				89,000	103,000	93,000
A0123X	Adhoc Relief Allowance-2020					68,700	72,000
A01270	Others				105,000		217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0184 GOVERNMENT GIRLS HIGH SCHOOL TAJPUR					
1 Other			105,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**17,900**	**18,000**
A01289 Teaching Allowance			13,000	17,900	18,000
GOVERNMENT GIRLS HIGH SCHOOL TAJPUR			**1,974,200**	**1,288,000**	**2,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,873,800**	**18,900,900**	**9,588,000**
A011	**TOTAL PAY**		**31**	**31**	**4,245,800**	**10,405,600**	**4,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,444,500**	**988,200**	**2,561,000**
A01101	Total Basic Pay Of Officer		6	6	2,318,500	947,000	2,435,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,265,300		1,329,000
A01102	Personal pay				126,000	41,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**1,801,300**	**9,417,400**	**1,893,000**
A01151	Total Basic Pay Other Staff		25	25	1,801,300	9,417,400	1,893,000
D154	DRAWING TEACHER	(BPS-14)	1	1	56,700		60,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	523,400		550,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	56,700		60,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	56,700		60,000
S053	SENIOR CLERK	(BPS-14)				9,417,400	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	629,000		660,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	182,700		192,000
N003	NAIB QASID	(BPS-02)	3	3	296,100		311,000
A012	**TOTAL ALLOWANCES**				**3,628,000**	**8,495,300**	**5,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,565,000**	**8,256,700**	**4,895,000**
A01202	House Rent Allowance				271,000	773,500	271,000
A01203	Conveyance Allowance				313,000	1,050,200	313,000
A01207	Washing Allowance					700	
A0120D	Integrated Allowance				7,000	2,500	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA**					
A01217	Medical Allowance			178,000	481,500	178,000
A0121T	Adhoc Relief Allowance 2013			13,000	61,700	13,000
A0122C	Adhoc Relief Allowance - 2015			60,000	149,900	60,000
A0122M	Adhoc Relief Allowance 2016			317,000	771,800	317,000
A0122Y	Ad-hoc Relief Allowance 2017			583,000	1,560,700	583,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			368,000	1,037,500	368,000
A0123P	Ad-hoc Relief A 2019			1,058,000	1,549,200	1,111,000
A0123X	Adhoc Relief Allowance-2020				814,400	855,000
A01270	Others			394,000		816,000
1	Other			394,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**238,600**	**239,000**
A01289	Teaching Allowance			63,000	238,600	239,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				**7,923,800**	**18,950,900**	**9,640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,188,800**	**1,603,600**	**3,572,000**
A011	**TOTAL PAY**		**9**	**9**	**2,055,800**	**890,400**	**2,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,491,000**	**27,600**	**1,565,000**
A01101	Total Basic Pay Of Officer		5	5	1,491,000	27,600	1,565,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				27,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,108,800		1,164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**564,800**	**862,800**	**593,000**
A01151	Total Basic Pay Other Staff		4	4	564,800	862,800	593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
S053	SENIOR CLERK	(BPS-14)				862,800	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,133,000**	**713,200**	**1,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,107,000**	**692,500**	**1,388,000**
A01202	House Rent Allowance				73,000	57,500	73,000
A01203	Conveyance Allowance				134,000	90,500	134,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				49,000	32,200	49,000
A0121T	Adhoc Relief Allowance 2013				114,000	5,700	114,000
A0122C	Adhoc Relief Allowance - 2015				18,000	12,100	18,000
A0122M	Adhoc Relief Allowance 2016				93,000	62,100	93,000
A0122Y	Ad-hoc Relief Allowance 2017				174,000	129,400	174,000
A0123G	Ad-hoc Relief Allowance-2018				116,000	86,300	116,000
A0123P	Ad-hoc Relief A 2019				159,000	129,400	167,000
A0123X	Adhoc Relief Allowance-2020					86,300	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI**					
A01270	Others			170,000		352,000
1	Other			170,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**20,700**	**26,000**
A01289	Teaching Allowance			26,000	20,700	26,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**50,000**
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI				**3,236,800**	**1,651,600**	**3,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0267	**GHS H.M KHOJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**142,589,900**	**133,096,000**	**151,688,000**
A011	**TOTAL PAY**		**152**	**152**	**96,190,900**	**90,371,300**	**100,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**38,990,500**	**33,121,100**	**40,940,000**
A01101	Total Basic Pay Of Officer		58	58	38,981,500	33,121,000	40,931,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,027,400		5,279,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,747,900		2,885,000
L058	LIBRARIAN	(BPS-17)	1	1	428,400		450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	508,200		534,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,616,000		1,697,000
A119	ASSISTANT	(BPS-16)	1	1	2,175,600	33,121,000	2,284,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	9,219,000		9,680,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,616,000		1,697,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	15,643,000		16,425,000
A01102	Personal pay				9,000	100	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**57,200,400**	**57,250,200**	**60,058,000**
A01151	Total Basic Pay Other Staff		94	94	57,154,400	57,154,400	60,012,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	6,682,200		7,016,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	470,400		494,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	12,116,200		12,722,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	471,500		495,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	471,500		495,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,540,000		2,667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,581,200		13,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0267	**GHS H.M KHOJA**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	944,000		991,000
S053	SENIOR CLERK	(BPS-14)	1	1	570,200	57,154,400	599,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	772,800		811,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	969,200		1,018,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,713,600		1,799,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,593,900		1,674,000
L119	LAB INCHARGE	(BPS-07)	1	1	909,300		955,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	613,200		644,000
B008	BAND MASTER	(BPS-05)	1	1	330,800		347,000
A313	ATTENDANT	(BPS-03)	2	2	579,600		609,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,469,600		2,593,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,157,100		1,215,000
C167	COOK	(BPS-02)	2	2	614,300		645,000
M022	MALI	(BPS-02)	10	10	2,893,800		3,038,000
N003	NAIB QASID	(BPS-02)	12	12	3,511,200		3,687,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,599,200		1,679,000
W016	WATER MAN	(BPS-02)	2	2	579,600		609,000
A01152	Personal pay				46,000	95,800	46,000
A012	**TOTAL ALLOWANCES**				**46,399,000**	**42,724,700**	**50,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,401,000**	**41,990,700**	**49,692,000**
A01202	House Rent Allowance				5,426,000	4,692,500	5,426,000
A01203	Conveyance Allowance				6,054,000	4,965,500	6,054,000
A01207	Washing Allowance				37,000	38,300	37,000
A0120D	Integrated Allowance				66,000	59,500	66,000
A01216	Qualification Allowance				63,000	41,300	63,000
A01217	Medical Allowance				3,394,000	2,700,700	3,394,000
A0121T	Adhoc Relief Allowance 2013				375,000	297,500	375,000
A01226	Computer Allowance				38,000	18,600	38,000
A0122C	Adhoc Relief Allowance - 2015				986,000	730,900	986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0267	**GHS H.M KHOJA**					
A0122M	Adhoc Relief Allowance 2016			4,891,000	3,785,000	4,891,000
A0122N	Special Conveyance Allowance to Disbaled Employees				41,300	
A0122Y	Ad-hoc Relief Allowance 2017			9,236,000	7,826,100	9,236,000
A01239	Special Allowance				1,800	
A0123G	Ad-hoc Relief Allowance-2018			6,123,000	5,220,300	6,123,000
A0123P	Ad-hoc Relief A 2019			8,702,000	7,828,400	9,137,000
A0123X	Adhoc Relief Allowance-2020				3,672,300	3,856,000
A01244	Adhoc Relief				8,200	
A01253	Science Teaching Allowance			10,000	500	10,000
A01270	Others				62,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**998,000**	**734,000**	**998,000**
A01289	Teaching Allowance			995,000	734,000	995,000
A01299	Others			3,000		3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**1,361,000**	**480,000**	**1,474,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	**TOTAL UTILITIES**			**913,000**	**32,000**	**1,004,000**
A03301	Gas			32,000	32,000	35,000
A03303	Electricity			881,000		969,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**403,000**
A03901	Stationery			226,000	226,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03942	Cost of Other Stores			62,000	62,000	68,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0267 GHS H.M KHOJA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS H.M KHOJA			**143,950,900**	**134,176,000**	**153,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0268	**GHS MUSLIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,106,900**	**30,803,400**	**36,565,000**
A011	**TOTAL PAY**		**41**	**41**	**21,705,900**	**16,892,500**	**22,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**15,460,400**	**12,671,600**	**16,222,000**
A01101	Total Basic Pay Of Officer		17	17	15,251,400	12,402,200	16,013,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,330,900		5,597,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,708,000		2,843,000
A119	ASSISTANT	(BPS-16)				12,402,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,302,900		4,518,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,909,600		3,055,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,245,500**	**4,220,900**	**6,558,000**
A01151	Total Basic Pay Other Staff		24	24	6,245,500	4,220,900	6,558,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,539,300		1,616,000
D154	DRAWING TEACHER	(BPS-14)	1	1	296,100		311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,693,700		1,778,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	338,100		355,000
S053	SENIOR CLERK	(BPS-14)				4,220,900	
J053	JUNIOR CLERK	(BPS-11)	3	3	500,900		526,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	491,400		516,000
L119	LAB INCHARGE	(BPS-07)	1	1	130,200		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	338,100		355,000
C089	CHOWKIDAR	(BPS-02)	2	2	333,900		351,000
N003	NAIB QASID	(BPS-02)	3	3	359,100		377,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,700		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0268	**GHS MUSLIM**					
A012	**TOTAL ALLOWANCES**			**12,401,000**	**13,910,900**	**13,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,160,000**	**13,657,400**	**13,531,000**
A01202	House Rent Allowance			1,479,000	1,612,500	1,479,000
A01203	Conveyance Allowance			1,476,000	1,525,900	1,476,000
A01207	Washing Allowance			9,000	8,700	9,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			843,000	823,700	843,000
A0121T	Adhoc Relief Allowance 2013			94,000	101,900	94,000
A0122C	Adhoc Relief Allowance - 2015			248,000	239,200	248,000
A0122M	Adhoc Relief Allowance 2016			1,283,000	1,228,000	1,283,000
A0122Y	Ad-hoc Relief Allowance 2017			2,443,000	2,595,800	2,443,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,629,000	1,728,100	1,629,000
A0123P	Ad-hoc Relief A 2019			2,639,000	2,595,700	2,771,000
A0123X	Adhoc Relief Allowance-2020				1,180,100	1,239,000
A01244	Adhoc Relief				3,000	
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**253,500**	**254,000**
A01289	Teaching Allowance			241,000	253,500	254,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**336,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	**TOTAL UTILITIES**			**111,000**		**122,000**
A03303	Electricity			111,000		122,000
A039	**TOTAL GENERAL**			**288,000**	**288,000**	**304,000**
A03901	Stationery			162,000	162,000	170,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0268	**GHS MUSLIM**					
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			47,000	47,000	52,000
A03970	Others			30,000	30,000	32,000
478	Other- Sport			30,000		
GHS MUSLIM				**34,553,900**	**31,139,400**	**37,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0269	**GHS LINE PAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,888,100**	**34,235,500**	**47,920,000**
A011	**TOTAL PAY**		**53**	**53**	**29,159,100**	**18,403,500**	**30,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**18,590,300**	**12,052,800**	**19,519,000**
A01101	Total Basic Pay Of Officer		15	15	18,590,300	11,859,000	19,519,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,400,800		6,721,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,701,300		3,886,000
A119	ASSISTANT	(BPS-16)				11,859,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,002,200		5,252,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,486,000		3,660,000
A01102	Personal pay					193,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,568,800**	**6,350,700**	**11,095,000**
A01151	Total Basic Pay Other Staff		38	38	10,568,800	6,348,600	11,095,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	337,100		354,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,991,500		3,141,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	259,400		272,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	259,400		272,000
D154	DRAWING TEACHER	(BPS-14)	1	1	259,400		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,814,700		4,005,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	170,100		179,000
S053	SENIOR CLERK	(BPS-14)				6,348,600	
J053	JUNIOR CLERK	(BPS-11)	4	4	497,700		523,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	349,700		367,000
A313	ATTENDANT	(BPS-03)	1	1	151,200		159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0269	**GHS LINE PAR**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	319,200		335,000
C089	CHOWKIDAR	(BPS-02)	2	2	209,000		219,000
M022	MALI	(BPS-02)	2	2	209,000		219,000
N003	NAIB QASID	(BPS-02)	4	4	419,000		440,000
S008	SANITARY WORKER	(BPS-02)	2	2	209,000		219,000
W016	WATER MAN	(BPS-02)	1	1	113,400		119,000
A01152	Personal pay					2,100	
A012	**TOTAL ALLOWANCES**				**15,729,000**	**15,832,000**	**17,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,401,000**	**15,559,500**	**16,978,000**
A01202	House Rent Allowance				1,997,000	1,824,300	1,997,000
A01203	Conveyance Allowance				1,948,000	1,803,700	1,948,000
A01207	Washing Allowance				9,000	9,300	9,000
A0120D	Integrated Allowance				15,000	20,900	15,000
A01217	Medical Allowance				1,123,000	1,000,100	1,123,000
A0121T	Adhoc Relief Allowance 2013				142,000	134,600	142,000
A0122C	Adhoc Relief Allowance - 2015				312,000	268,400	312,000
A0122M	Adhoc Relief Allowance 2016				1,613,000	1,370,900	1,613,000
A0122Y	Ad-hoc Relief Allowance 2017				3,093,000	2,912,200	3,093,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				2,062,000	1,941,600	2,062,000
A0123P	Ad-hoc Relief A 2019				3,084,000	2,912,200	3,238,000
A0123X	Adhoc Relief Allowance-2020					1,355,300	1,423,000
A01244	Adhoc Relief					2,400	
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**328,000**	**272,500**	**328,000**
A01289	Teaching Allowance				328,000	272,500	328,000
A03	**TOTAL OPERATING EXPENSES**				**447,000**	**273,000**	**479,000**
A032	**TOTAL COMMUNICATIONS**				**58,000**	**58,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0269	**GHS LINE PAR**					
A03202	Telephone and Trunk call			58,000	58,000	61,000
A033	**TOTAL UTILITIES**			**174,000**		**191,000**
A03303	Electricity			174,000		191,000
A039	**TOTAL GENERAL**			**215,000**	**215,000**	**227,000**
A03901	Stationery			121,000	121,000	127,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS LINE PAR				**45,335,100**	**35,308,500**	**48,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0270	**GHS NAYA MADARSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,287,200**	**25,990,400**	**32,403,000**
A011	**TOTAL PAY**		**32**	**32**	**19,104,200**	**14,201,400**	**20,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**12,171,700**	**10,669,200**	**12,770,000**
A01101	Total Basic Pay Of Officer		14	14	11,962,700	10,399,800	12,561,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,601,500		3,782,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,188,200		2,298,000
A119	ASSISTANT	(BPS-16)				10,399,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,361,100		3,529,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,811,900		2,952,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,932,500**	**3,532,200**	**7,281,000**
A01151	Total Basic Pay Other Staff		18	18	6,932,500	3,526,300	7,281,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,429,100		1,501,000
D154	DRAWING TEACHER	(BPS-14)	1	1	482,000		506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,414,000		2,535,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	296,100		311,000
S053	SENIOR CLERK	(BPS-14)				3,526,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	317,100		333,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	343,400		361,000
L119	LAB INCHARGE	(BPS-07)	1	1	215,300		226,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	179,600		189,000
C089	CHOWKIDAR	(BPS-02)	2	2	362,300		380,000
N003	NAIB QASID	(BPS-02)	2	2	456,800		480,000
S008	SANITARY WORKER	(BPS-02)	2	2	436,800		459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0270	**GHS NAYA MADARSA**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**11,183,000**	**11,789,000**	**12,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,905,000**	**11,551,100**	**12,073,000**
A01202	House Rent Allowance			1,227,000	1,279,600	1,227,000
A01203	Conveyance Allowance			1,429,000	1,337,300	1,429,000
A01207	Washing Allowance			5,000	5,600	5,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			738,000	682,100	738,000
A0121T	Adhoc Relief Allowance 2013			89,000	76,600	89,000
A01226	Computer Allowance			28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015			222,000	203,300	222,000
A0122M	Adhoc Relief Allowance 2016			1,144,000	1,039,900	1,144,000
A0122Y	Ad-hoc Relief Allowance 2017			2,185,000	2,208,300	2,185,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,457,000	1,472,300	1,457,000
A0123P	Ad-hoc Relief A 2019			2,370,000	2,208,300	2,489,000
A0123X	Adhoc Relief Allowance-2020				999,400	1,049,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**237,900**	**279,000**
A01289	Teaching Allowance			272,000	232,900	272,000
A01299	Others			6,000	5,000	7,000
1	Others			6,000		
A03	**TOTAL OPERATING EXPENSES**			**481,000**	**310,000**	**516,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**192,000**	**21,000**	**211,000**
A03301	Gas			21,000	21,000	23,000
A03303	Electricity			171,000		188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0270	**GHS NAYA MADARSA**					
A039	**TOTAL GENERAL**			236,000	236,000	249,000
A03901	Stationery			139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			38,000	38,000	42,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GHS NAYA MADARSA				**30,768,200**	**26,300,400**	**32,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0271	**GHS 60TH MILE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,095,600**	**33,732,000**	**49,148,000**
A011	**TOTAL PAY**		**62**	**62**	**30,812,600**	**18,001,200**	**32,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**16,750,700**	**13,036,900**	**17,588,000**
A01101	Total Basic Pay Of Officer		18	18	16,750,700	13,036,900	17,588,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,168,100		5,427,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,975,700		3,124,000
A119	ASSISTANT	(BPS-16)				13,036,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,855,200		5,098,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,751,700		3,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**14,061,900**	**4,964,300**	**14,767,000**
A01151	Total Basic Pay Other Staff		44	44	14,055,900	4,947,600	14,761,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	647,900		680,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	413,700		434,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,187,200		2,297,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	326,600		343,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	326,600		343,000
D154	DRAWING TEACHER	(BPS-14)	2	2	978,600		1,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	4,567,700		4,796,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	892,500		937,000
S053	SENIOR CLERK	(BPS-14)	1	1	148,100	4,947,600	156,000
J053	JUNIOR CLERK	(BPS-11)	2	2	575,400		604,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	230,000		242,000
A313	ATTENDANT	(BPS-03)	2	2	438,900		461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0271	**GHS 60TH MILE**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	831,600		873,000
C089	CHOWKIDAR	(BPS-02)	1	1	90,300		95,000
M022	MALI	(BPS-02)	1	1	201,600		212,000
N003	NAIB QASID	(BPS-02)	3	3	599,600		630,000
S008	SANITARY WORKER	(BPS-02)	3	3	599,600		630,000
A01152	Personal pay				6,000	16,700	6,000
A012	**TOTAL ALLOWANCES**				**15,283,000**	**15,730,800**	**16,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,920,000**	**15,425,900**	**16,430,000**
A01202	House Rent Allowance				1,645,000	1,719,600	1,645,000
A01203	Conveyance Allowance				2,012,000	1,871,100	2,012,000
A01207	Washing Allowance				9,000	6,900	9,000
A0120D	Integrated Allowance				47,000	26,700	47,000
A01217	Medical Allowance				1,033,000	939,600	1,033,000
A0121T	Adhoc Relief Allowance 2013				172,000	137,000	172,000
A0122C	Adhoc Relief Allowance - 2015				310,000	304,800	310,000
A0122M	Adhoc Relief Allowance 2016				1,589,000	1,375,200	1,589,000
A0122Y	Ad-hoc Relief Allowance 2017				3,046,000	2,888,900	3,046,000
A01238	Charge Allowance				1,000	3,100	1,000
A01239	Special Allowance					3,700	
A0123G	Ad-hoc Relief Allowance-2018				2,028,000	1,951,000	2,028,000
A0123P	Ad-hoc Relief A 2019				3,028,000	2,886,600	3,179,000
A0123X	Adhoc Relief Allowance-2020					1,294,600	1,359,000
A01244	Adhoc Relief					17,100	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**363,000**	**304,900**	**363,000**
A01289	Teaching Allowance				361,000	303,400	361,000
A01299	Others				2,000	1,500	2,000
1	Others				2,000		
A03	**TOTAL OPERATING EXPENSES**				**585,000**	**451,000**	**619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0271	**GHS 60TH MILE**					
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**439,000**	**439,000**	**459,000**
A03901	Stationery			282,000	282,000	296,000
A03903	Conference/Seminars/Workshops/Sympo			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GHS 60TH MILE				**46,680,600**	**34,183,000**	**49,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0272	**GHS ALLAH RAKHIO KANIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,052,700**	**26,090,300**	**29,711,000**
A011	**TOTAL PAY**		**41**	**41**	**15,524,700**	**14,299,200**	**16,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**9,375,600**	**9,257,900**	**9,833,000**
A01101	Total Basic Pay Of Officer		11	11	9,166,600	8,988,500	9,624,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,007,900		4,208,000
A119	ASSISTANT	(BPS-16)				8,988,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,755,600		1,843,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,403,100		3,573,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**6,149,100**	**5,041,300**	**6,454,000**
A01151	Total Basic Pay Other Staff		30	30	6,149,100	5,041,300	6,454,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,128,800		1,185,000
D154	DRAWING TEACHER	(BPS-14)	1	1	423,200		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	965,000		1,013,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	268,800		282,000
S053	SENIOR CLERK	(BPS-14)				5,041,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	127,100		133,000
J053	JUNIOR CLERK	(BPS-11)	1	1	300,300		315,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	793,800		833,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	543,900		571,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	377,000		396,000
C089	CHOWKIDAR	(BPS-02)	2	2	396,900		417,000
N003	NAIB QASID	(BPS-02)	3	3	494,600		519,000
S008	SANITARY WORKER	(BPS-02)	2	2	329,700		346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0272	**GHS ALLAH RAKHIO KANIO**					
A012	**TOTAL ALLOWANCES**			**10,528,000**	**11,791,100**	**13,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,362,000**	**11,575,700**	**13,209,000**
A01202	House Rent Allowance			949,000	1,200,900	949,000
A01203	Conveyance Allowance			1,014,000	1,289,100	1,014,000
A01207	Washing Allowance			9,000	4,300	9,000
A0120D	Integrated Allowance			9,000	11,200	9,000
A01216	Qualification Allowance				31,000	
A01217	Medical Allowance			611,000	732,300	611,000
A0121T	Adhoc Relief Allowance 2013			71,000	113,800	71,000
A0122C	Adhoc Relief Allowance - 2015			183,000	206,900	183,000
A0122M	Adhoc Relief Allowance 2016			937,000	1,062,800	937,000
A0122Y	Ad-hoc Relief Allowance 2017			1,783,000	2,196,000	1,783,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,188,000	1,464,100	1,188,000
A0123P	Ad-hoc Relief A 2019			2,073,000	2,196,000	2,177,000
A0123X	Adhoc Relief Allowance-2020				1,051,800	1,104,000
A01264	Technical Allowance				12,400	
A01270	Others			1,532,000		3,171,000
1	Other			1,532,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**215,400**	**215,000**
A01289	Teaching Allowance			165,000	213,900	214,000
A01299	Others			1,000	1,500	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**164,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0272	**GHS ALLAH RAKHIO KANIO**					
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**158,000**
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GHS ALLAH RAKHIO KANIO				**26,350,700**	**26,254,300**	**30,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0273	**GHS BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,237,300**	**29,842,800**	**36,637,000**
A011	**TOTAL PAY**		**49**	**49**	**22,759,300**	**16,367,900**	**23,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**14,420,200**	**11,511,200**	**15,136,000**
A01101	Total Basic Pay Of Officer		16	16	14,302,200	11,317,400	15,018,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,969,300		6,268,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	5,139,800		5,397,000
A119	ASSISTANT	(BPS-16)				11,317,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,193,100		3,353,000
A01102	Personal pay				118,000	193,800	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,339,100**	**4,856,700**	**8,755,000**
A01151	Total Basic Pay Other Staff		33	33	8,339,100	4,849,700	8,755,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,880,200		3,024,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	360,200		378,000
D154	DRAWING TEACHER	(BPS-14)	2	2	621,600		653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,477,700		2,602,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				4,849,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	299,300		314,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	293,000		308,000
L119	LAB INCHARGE	(BPS-07)	1	1	90,300		95,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	360,200		378,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000		132,000
M022	MALI	(BPS-02)	1	1	117,600		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0273	**GHS BANDHI**						
N003	NAIB QASID	(BPS-02)	3	3	351,800		369,000
S008	SANITARY WORKER	(BPS-02)	2	2	237,300		249,000
A01152	Personal pay					7,000	
A012	**TOTAL ALLOWANCES**				**11,478,000**	**13,474,900**	**12,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,273,000**	**13,244,800**	**12,513,000**
A01202	House Rent Allowance				1,403,000	1,567,800	1,403,000
A01203	Conveyance Allowance				1,316,000	1,434,400	1,316,000
A01207	Washing Allowance				8,000	8,100	8,000
A0120D	Integrated Allowance				9,000	9,300	9,000
A01217	Medical Allowance				804,000	858,500	804,000
A0121T	Adhoc Relief Allowance 2013				74,000	82,700	74,000
A0122C	Adhoc Relief Allowance - 2015				230,000	271,700	230,000
A0122M	Adhoc Relief Allowance 2016				1,185,000	1,214,000	1,185,000
A0122Y	Ad-hoc Relief Allowance 2017				2,267,000	2,513,200	2,267,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,512,000	1,696,600	1,512,000
A0123P	Ad-hoc Relief A 2019				2,459,000	2,514,900	2,582,000
A0123X	Adhoc Relief Allowance-2020					1,063,900	1,117,000
A01244	Adhoc Relief					6,100	
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**205,000**	**230,100**	**233,000**
A01289	Teaching Allowance				202,000	230,100	230,000
A01299	Others				3,000		3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**456,000**	**322,000**	**484,000**
A032	**TOTAL COMMUNICATIONS**				**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**137,000**	**3,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0273	**GHS BANDHI**					
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**307,000**	**307,000**	**321,000**
A03901	Stationery			197,000	197,000	207,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GHS BANDHI				**34,693,300**	**30,164,800**	**37,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0274	**GHS CHAK NO.5**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,323,900**	**14,210,400**	**19,624,000**
A011	**TOTAL PAY**		**36**	**36**	**10,325,900**	**7,667,400**	**10,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,612,900**	**4,666,200**	**6,944,000**
A01101	Total Basic Pay Of Officer		11	11	6,612,900	4,666,200	6,944,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,799,700		1,890,000
A119	ASSISTANT	(BPS-16)				4,666,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,841,700		1,934,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,971,500		3,120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**3,713,000**	**3,001,200**	**3,900,000**
A01151	Total Basic Pay Other Staff		25	25	3,713,000	3,001,200	3,900,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,100		178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,077,300		1,131,000
S053	SENIOR CLERK	(BPS-14)				3,001,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	335,000		352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	556,500		584,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	370,700		389,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,900		174,000
C089	CHOWKIDAR	(BPS-02)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	5	5	592,200		622,000
S008	SANITARY WORKER	(BPS-02)	1	1	138,600		146,000
A012	**TOTAL ALLOWANCES**				**6,998,000**	**6,543,000**	**8,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,893,000**	**6,448,300**	**8,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0274	**GHS CHAK NO.5**					
A01202	House Rent Allowance			701,000	752,600	701,000
A01203	Conveyance Allowance			746,000	796,700	746,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			20,000	16,700	20,000
A01217	Medical Allowance			418,000	409,900	418,000
A0121T	Adhoc Relief Allowance 2013			67,000	65,300	67,000
A0122C	Adhoc Relief Allowance - 2015			116,000	106,600	116,000
A0122M	Adhoc Relief Allowance 2016			604,000	552,000	604,000
A0122Y	Ad-hoc Relief Allowance 2017			1,168,000	1,184,200	1,168,000
A0123G	Ad-hoc Relief Allowance-2018			779,000	789,500	779,000
A0123P	Ad-hoc Relief A 2019			1,235,000	1,184,200	1,297,000
A0123X	Adhoc Relief Allowance-2020				586,400	616,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,032,000		2,136,000
1	Other			1,032,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**94,700**	**105,000**
A01289	Teaching Allowance			104,000	94,700	104,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**308,000**	**174,000**	**328,000**
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**181,000**
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0274 GHS CHAK NO.5					
GHS CHAK NO.5			**17,631,900**	**14,384,400**	**19,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0275	**GHS ALI NAWAZ SHAHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,371,700**	**5,867,700**	**8,339,000**
A011	**TOTAL PAY**		**18**	**18**	**4,189,700**	**3,204,300**	**4,399,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,718,500**	**2,342,400**	**2,854,000**
A01101	Total Basic Pay Of Officer		7	7	2,718,500	2,342,400	2,854,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,082,200		2,186,000
A119	ASSISTANT	(BPS-16)				2,342,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	636,300		668,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,471,200**	**861,900**	**1,545,000**
A01151	Total Basic Pay Other Staff		11	11	1,471,200	861,900	1,545,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	549,200		577,000
D154	DRAWING TEACHER	(BPS-14)	1	1	101,900		107,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	306,600		322,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	101,900		107,000
S053	SENIOR CLERK	(BPS-14)				861,900	
C089	CHOWKIDAR	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	2	2	163,800		172,000
S008	SANITARY WORKER	(BPS-02)	2	2	163,800		172,000
A012	**TOTAL ALLOWANCES**				**3,182,000**	**2,663,400**	**3,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,125,000**	**2,615,200**	**3,883,000**
A01202	House Rent Allowance				301,000	237,500	301,000
A01203	Conveyance Allowance				546,000	329,600	546,000
A01207	Washing Allowance				27,000	3,100	27,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				208,000	165,500	208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0275	**GHS ALI NAWAZ SHAHANI**					
A0121T	Adhoc Relief Allowance 2013			37,000	33,700	37,000
A0122C	Adhoc Relief Allowance - 2015			61,000	45,300	61,000
A0122M	Adhoc Relief Allowance 2016			254,000	232,300	254,000
A0122Y	Ad-hoc Relief Allowance 2017			471,000	483,600	471,000
A0123G	Ad-hoc Relief Allowance-2018			300,000	322,400	300,000
A0123P	Ad-hoc Relief A 2019			493,000	483,600	518,000
A0123X	Adhoc Relief Allowance-2020				271,200	285,000
A01270	Others			419,000		867,000
1	Other			419,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**48,200**	**57,000**
A01289	Teaching Allowance			57,000	48,200	57,000
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**97,000**	**162,000**
A033	**TOTAL UTILITIES**			**55,000**		**61,000**
A03303	Electricity			55,000		61,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS ALI NAWAZ SHAHANI				**7,523,700**	**5,964,700**	**8,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0276	**GHS ASGHAR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,077,600**	**13,493,200**	**21,445,000**
A011	**TOTAL PAY**		**39**	**39**	**11,517,600**	**7,372,400**	**12,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,283,700**	**5,126,700**	**5,548,000**
A01101	Total Basic Pay Of Officer		8	8	5,283,700	5,126,700	5,548,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,655,500		2,788,000
A119	ASSISTANT	(BPS-16)				5,126,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	930,300		977,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,697,900		1,783,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**6,233,900**	**2,245,700**	**6,546,000**
A01151	Total Basic Pay Other Staff		31	31	6,233,900	2,245,700	6,546,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	630,000		662,000
D154	DRAWING TEACHER	(BPS-14)	1	1	461,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,373,100		1,442,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	361,200		379,000
S053	SENIOR CLERK	(BPS-14)				2,245,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	282,500		297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	803,300		843,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	245,700		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,900		372,000
C089	CHOWKIDAR	(BPS-02)	3	3	483,000		507,000
M022	MALI	(BPS-02)	1	1	295,100		310,000
N003	NAIB QASID	(BPS-02)	3	3	593,300		623,000
S008	SANITARY WORKER	(BPS-02)	2	2	351,800		369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0276	**GHS ASGHAR ABAD**					
A012	**TOTAL ALLOWANCES**			**7,560,000**	**6,120,800**	**9,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,445,000**	**6,017,800**	**9,236,000**
A01202	House Rent Allowance			725,000	662,100	725,000
A01203	Conveyance Allowance			791,000	760,600	791,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			11,000	6,200	11,000
A01217	Medical Allowance			445,000	376,200	445,000
A0121T	Adhoc Relief Allowance 2013			65,000	65,100	65,000
A0122C	Adhoc Relief Allowance - 2015			131,000	102,100	131,000
A0122M	Adhoc Relief Allowance 2016			680,000	524,300	680,000
A0122Y	Ad-hoc Relief Allowance 2017			1,299,000	1,105,800	1,299,000
A0123G	Ad-hoc Relief Allowance-2018			866,000	737,300	866,000
A0123P	Ad-hoc Relief A 2019			1,342,000	1,105,800	1,409,000
A0123X	Adhoc Relief Allowance-2020				541,500	569,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			1,079,000	24,100	2,234,000
1	Other			1,079,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**103,000**	**115,000**
A01289	Teaching Allowance			115,000	103,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**108,000**	**260,000**
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0276 GHS ASGHAR ABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				800,000	
A052 TOTAL GRANTS-DOMESTIC				800,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS ASGHAR ABAD			**19,319,600**	**14,401,200**	**21,705,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0277	**GHS YAR MOHD JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,655,300**	**5,205,200**	**11,936,000**
A011	**TOTAL PAY**		**25**	**25**	**7,028,300**	**2,876,600**	**7,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,090,900**	**2,254,800**	**4,296,000**
A01101	Total Basic Pay Of Officer		7	7	4,090,900	2,254,800	4,296,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,964,600		2,063,000
A119	ASSISTANT	(BPS-16)				2,254,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	776,000		815,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,350,300		1,418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,937,400**	**621,800**	**3,085,000**
A01151	Total Basic Pay Other Staff		18	18	2,937,400	621,800	3,085,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	541,800		569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	728,000		764,000
S053	SENIOR CLERK	(BPS-14)				621,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	299,300		314,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	222,600		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,500		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	213,200		224,000
M022	MALI	(BPS-02)	1	1	123,900		130,000
N003	NAIB QASID	(BPS-02)	2	2	343,400		361,000
S008	SANITARY WORKER	(BPS-02)	1	1	138,600		146,000
A012	**TOTAL ALLOWANCES**				**3,627,000**	**2,328,600**	**4,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,581,000**	**2,303,800**	**4,509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0277	**GHS YAR MOHD JAMALI**					
A01202	House Rent Allowance			427,000	304,800	427,000
A01203	Conveyance Allowance			340,000	270,100	340,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			195,000	118,600	195,000
A0121T	Adhoc Relief Allowance 2013			38,000	21,300	38,000
A0122C	Adhoc Relief Allowance - 2015			61,000	38,900	61,000
A0122M	Adhoc Relief Allowance 2016			315,000	200,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			606,000	431,500	606,000
A0123G	Ad-hoc Relief Allowance-2018			404,000	287,700	404,000
A0123P	Ad-hoc Relief A 2019			543,000	431,500	570,000
A0123X	Adhoc Relief Allowance-2020				197,400	207,000
A01270	Others			649,000		1,343,000
1	Other			649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**46,000**	**24,800**	**46,000**
A01289	Teaching Allowance			46,000	24,800	46,000
A03	**TOTAL OPERATING EXPENSES**			**258,000**	**123,000**	**278,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**135,000**		**149,000**
A03303	Electricity			135,000		149,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**88,000**
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0277 GHS YAR MOHD JAMALI					
GHS YAR MOHD JAMALI			10,913,300	5,328,200	12,214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0278	**GHS MIR MOHD ALI TALPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,610,300**	**18,788,000**	**23,399,000**
A011	**TOTAL PAY**		**56**	**56**	**12,921,300**	**10,140,300**	**13,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,284,100**	**5,708,900**	**7,643,000**
A01101	Total Basic Pay Of Officer		14	14	7,181,100	5,707,900	7,540,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,975,100		2,074,000
A119	ASSISTANT	(BPS-16)	1	1	327,600	5,707,900	344,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,006,600		2,107,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,871,800		3,015,000
A01102	Personal pay				103,000	1,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**5,637,200**	**4,431,400**	**5,919,000**
A01151	Total Basic Pay Other Staff		42	42	5,637,200	4,429,300	5,919,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	969,200		1,018,000
D154	DRAWING TEACHER	(BPS-14)	1	1	107,100		112,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,414,600		2,535,000
S053	SENIOR CLERK	(BPS-14)				4,429,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	115,500		121,000
J053	JUNIOR CLERK	(BPS-11)	1	1	77,700		82,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,010,100		1,061,000
A313	ATTENDANT	(BPS-03)	1	1	86,100		90,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	264,600		278,000
C089	CHOWKIDAR	(BPS-02)	2	2	138,600		146,000
M022	MALI	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	3	3	238,400		250,000
S008	SANITARY WORKER	(BPS-02)	2	2	131,300		138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0278	**GHS MIR MOHD ALI TALPUR**					
A01152	Personal pay				2,100	
A012	**TOTAL ALLOWANCES**			**7,689,000**	**8,647,700**	**9,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,573,000**	**8,465,100**	**9,654,000**
A01202	House Rent Allowance			724,000	1,051,900	724,000
A01203	Conveyance Allowance			826,000	1,057,100	826,000
A01207	Washing Allowance			4,000	3,900	4,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			681,000	582,500	681,000
A0121T	Adhoc Relief Allowance 2013			58,000	99,800	58,000
A0122C	Adhoc Relief Allowance - 2015			132,000	200,100	132,000
A0122M	Adhoc Relief Allowance 2016			688,000	690,200	688,000
A0122Y	Ad-hoc Relief Allowance 2017			1,314,000	1,500,000	1,314,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			758,000	1,037,800	758,000
A0123P	Ad-hoc Relief A 2019			1,207,000	1,500,000	1,267,000
A0123X	Adhoc Relief Allowance-2020				728,100	765,000
A01244	Adhoc Relief				9,500	
A01270	Others			1,174,000		2,430,000
1	Other			1,174,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**182,600**	**183,000**
A01289	Teaching Allowance			116,000	182,600	183,000
A03	**TOTAL OPERATING EXPENSES**			**516,000**	**274,000**	**555,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**74,000**
A03202	Telephone and Trunk call			70,000	70,000	74,000
A033	**TOTAL UTILITIES**			**281,000**	**39,000**	**309,000**
A03301	Gas			39,000	39,000	43,000
A03303	Electricity			242,000		266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0278	**GHS MIR MOHD ALI TALPUR**					
A039	**TOTAL GENERAL**			165,000	165,000	172,000
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GHS MIR MOHD ALI TALPUR				**21,126,300**	**19,062,000**	**23,954,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0279	**GHS SAKRAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,921,200**	**71,595,800**	**89,790,000**
A011	**TOTAL PAY**		**105**	**106**	**55,564,200**	**38,542,500**	**58,699,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**38**	**33,534,800**	**28,847,700**	**35,569,000**
A01101	Total Basic Pay Of Officer		37	38	33,416,800	28,653,900	35,451,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,909,400		6,205,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,781,500		2,921,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	535,500		562,000
A119	ASSISTANT	(BPS-16)				28,653,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	11,853,700		12,446,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	237,300		249,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	12,099,400		12,704,000
A01102	Personal pay				118,000	193,800	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**22,029,400**	**9,694,800**	**23,130,000**
A01151	Total Basic Pay Other Staff		68	68	22,029,400	9,694,800	23,130,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	2,431,800		2,553,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	340,200		357,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	5,534,600		5,811,000
D154	DRAWING TEACHER	(BPS-14)	2	2	961,800		1,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,648,400		4,881,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	784,400		824,000
S053	SENIOR CLERK	(BPS-14)	1	1	405,300	9,694,800	426,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	3	3	1,182,300		1,241,000
J053	JUNIOR CLERK	(BPS-11)	3	3	725,600		762,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0279	**GHS SAKRAND**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	503,000		528,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	442,100		464,000
L119	LAB INCHARGE	(BPS-07)	1	1	159,600		168,000
A313	ATTENDANT	(BPS-03)	1	1	254,100		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	903,000		948,000
C089	CHOWKIDAR	(BPS-02)	4	4	434,700		456,000
M022	MALI	(BPS-02)	1	1	133,400		140,000
N003	NAIB QASID	(BPS-02)	10	10	1,610,700		1,691,000
S008	SANITARY WORKER	(BPS-02)	3	3	401,100		421,000
W016	WATER MAN	(BPS-02)	1	1	173,300		182,000
A012	**TOTAL ALLOWANCES**				**27,357,000**	**33,053,300**	**31,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,804,000**	**32,434,000**	**30,472,000**
A01202	House Rent Allowance				3,213,000	3,670,400	3,293,000
A01203	Conveyance Allowance				3,218,000	3,879,700	3,278,000
A01207	Washing Allowance				25,000	25,400	25,000
A0120D	Integrated Allowance				22,000	20,500	22,000
A01217	Medical Allowance				1,845,000	1,939,500	1,867,000
A0121T	Adhoc Relief Allowance 2013				161,000	255,100	161,000
A01226	Computer Allowance				5,000	1,000	5,000
A0122C	Adhoc Relief Allowance - 2015				566,000	557,000	572,000
A0122M	Adhoc Relief Allowance 2016				2,861,000	2,910,200	2,892,000
A0122N	Special Conveyance Allowance to Disbaled Employees					41,300	
A0122Y	Ad-hoc Relief Allowance 2017				5,467,000	6,097,800	5,527,000
A01238	Charge Allowance				3,000	4,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,638,000	4,065,500	3,674,000
A0123P	Ad-hoc Relief A 2019				5,780,000	6,097,800	6,105,000
A0123X	Adhoc Relief Allowance-2020					2,868,700	3,048,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**553,000**	**619,300**	**619,000**
A01289	Teaching Allowance				553,000	619,300	619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0279	**GHS SAKRAND**					
A03	**TOTAL OPERATING EXPENSES**			1,117,000	784,000	1,193,000
A032	**TOTAL COMMUNICATIONS**			81,000	81,000	85,000
A03202	Telephone and Trunk call			81,000	81,000	85,000
A033	**TOTAL UTILITIES**			370,000	37,000	407,000
A03301	Gas			37,000	37,000	41,000
A03303	Electricity			333,000		366,000
A039	**TOTAL GENERAL**			666,000	666,000	701,000
A03901	Stationery			388,000	388,000	407,000
A03903	Conference/Seminars/Workshops/Sympo			79,000	79,000	79,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			72,000	72,000	76,000
478	Other- Sport			72,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS SAKRAND				**84,038,200**	**73,179,800**	**90,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0280	**GHS HAMAL FAQEER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,496,500**	**16,683,800**	**27,150,000**
A011	**TOTAL PAY**		**26**	**26**	**17,350,500**	**9,166,200**	**18,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,698,000**	**5,965,100**	**12,283,000**
A01101	Total Basic Pay Of Officer		10	10	11,695,000	5,949,300	12,280,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,770,600		3,959,000
A119	ASSISTANT	(BPS-16)				5,949,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,798,900		3,989,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,125,500		4,332,000
A01102	Personal pay				3,000	15,800	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,652,500**	**3,201,100**	**5,936,000**
A01151	Total Basic Pay Other Staff		16	16	5,652,500	3,199,000	5,936,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,558,200		1,636,000
D154	DRAWING TEACHER	(BPS-14)	1	1	793,800		833,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,051,100		1,104,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	284,600		299,000
S053	SENIOR CLERK	(BPS-14)				3,199,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		308,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	171,200		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	253,100		266,000
C089	CHOWKIDAR	(BPS-02)	2	2	336,000		353,000
M022	MALI	(BPS-02)	1	1	236,300		248,000
N003	NAIB QASID	(BPS-02)	2	2	471,500		495,000
S008	SANITARY WORKER	(BPS-02)	1	1	203,700		214,000
A01152	Personal pay					2,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0280	**GHS HAMAL FAQEER**					
A012	**TOTAL ALLOWANCES**			**8,146,000**	**7,517,600**	**8,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,033,000**	**7,403,200**	**8,817,000**
A01202	House Rent Allowance			874,000	746,400	874,000
A01203	Conveyance Allowance			1,120,000	765,900	1,120,000
A01207	Washing Allowance			18,000	9,900	18,000
A0120D	Integrated Allowance			13,000	9,900	13,000
A01217	Medical Allowance			675,000	420,300	675,000
A0121M	Adhoc Relief Allowance - 2012				38,100	
A0121T	Adhoc Relief Allowance 2013			79,000	73,900	79,000
A0122C	Adhoc Relief Allowance - 2015			288,000	132,400	288,000
A0122M	Adhoc Relief Allowance 2016			843,000	671,600	843,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,615,000	1,445,300	1,615,000
A01238	Charge Allowance			1,000	800	1,000
A0123G	Ad-hoc Relief Allowance-2018			982,000	963,600	982,000
A0123P	Ad-hoc Relief A 2019			1,525,000	1,445,300	1,601,000
A0123X	Adhoc Relief Allowance-2020				674,300	708,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**114,400**	**114,000**
A01289	Teaching Allowance			113,000	114,400	114,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**132,000**	**287,000**
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**140,000**
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0280 GHS HAMAL FAQEER					
478 Other- Sport			13,000		
GHS HAMAL FAQEER			**25,762,500**	**16,815,800**	**27,437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0281	**GHS KHADHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,223,500**	**25,272,300**	**30,247,000**
A011	**TOTAL PAY**		**37**	**37**	**18,157,500**	**13,888,700**	**19,046,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,641,000**	**11,254,900**	**12,207,000**
A01101	Total Basic Pay Of Officer		11	11	11,317,000	10,871,500	11,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,169,800		6,478,000
A119	ASSISTANT	(BPS-16)	1	1	528,200	10,871,500	555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,272,200		2,386,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,346,800		2,464,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,516,500**	**2,633,800**	**6,839,000**
A01151	Total Basic Pay Other Staff		26	26	6,462,500	2,607,400	6,785,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,760,900		1,849,000
D154	DRAWING TEACHER	(BPS-14)	2	2	382,200		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,756,100		1,844,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	382,200		401,000
S053	SENIOR CLERK	(BPS-14)	1	1	248,900	2,607,400	261,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	132,300		139,000
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	81,900		86,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,900		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,300		160,000
C089	CHOWKIDAR	(BPS-02)	2	2	350,700		368,000
M022	MALI	(BPS-02)	1	1	141,800		149,000
N003	NAIB QASID	(BPS-02)	3	3	470,400		494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0281	**GHS KHADHAR**					
S008	SANITARY WORKER (BPS-02)	1	1	141,800		149,000
A01152	Personal pay			54,000	26,400	54,000
A012	**TOTAL ALLOWANCES**			**10,066,000**	**11,383,600**	**11,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,863,000**	**11,185,900**	**10,998,000**
A01202	House Rent Allowance			1,046,000	1,158,200	1,046,000
A01203	Conveyance Allowance			1,310,000	1,377,200	1,310,000
A01207	Washing Allowance			5,000	3,700	5,000
A0120D	Integrated Allowance			11,000	11,800	11,000
A01217	Medical Allowance			670,000	663,500	670,000
A0121T	Adhoc Relief Allowance 2013			94,000	91,500	94,000
A0122C	Adhoc Relief Allowance - 2015			202,000	213,200	202,000
A0122M	Adhoc Relief Allowance 2016			1,051,000	1,012,000	1,051,000
A0122Y	Ad-hoc Relief Allowance 2017			2,018,000	2,120,200	2,018,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,345,000	1,425,400	1,345,000
A0123P	Ad-hoc Relief A 2019			2,108,000	2,122,200	2,213,000
A0123X	Adhoc Relief Allowance-2020				980,600	1,030,000
A01244	Adhoc Relief				3,300	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**197,700**	**203,000**
A01289	Teaching Allowance			203,000	197,700	203,000
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**177,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**88,000**		**97,000**
A03303	Electricity			88,000		97,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0281 GHS KHADHAR					
A03901 Stationery			102,000	102,000	107,000
A03903 Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			13,000	13,000	14,000
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GHS KHADHAR			**28,488,500**	**25,449,300**	**30,528,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0282	**GHS MOHD KHAN MAGSI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,484,100**	**13,875,000**	**20,949,000**
A011	**TOTAL PAY**		**29**	**29**	**11,884,100**	**7,621,600**	**12,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,692,900**	**5,294,000**	**9,113,000**
A01101	Total Basic Pay Of Officer		9	9	8,396,900	5,291,300	8,817,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,670,000		5,954,000
A119	ASSISTANT	(BPS-16)				5,291,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,726,900		2,863,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,191,200**	**2,327,600**	**3,350,000**
A01151	Total Basic Pay Other Staff		20	20	3,172,200	2,303,500	3,331,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,280,000		1,344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	289,800		304,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	130,200		137,000
S053	SENIOR CLERK	(BPS-14)				2,303,500	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	488,300		513,000
C089	CHOWKIDAR	(BPS-02)	5	5	474,600		498,000
N003	NAIB QASID	(BPS-02)	2	2	265,700		279,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,600		256,000
A01152	Personal pay				19,000	24,100	19,000
A012	**TOTAL ALLOWANCES**				**6,600,000**	**6,253,400**	**8,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,507,000**	**6,144,600**	**8,377,000**
A01202	House Rent Allowance				617,000	675,700	617,000
A01203	Conveyance Allowance				568,000	686,500	568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0282	**GHS MOHD KHAN MAGSI**					
A01207	Washing Allowance			5,000	6,300	5,000
A0120D	Integrated Allowance			8,000	5,800	8,000
A01217	Medical Allowance			394,000	403,000	394,000
A0121T	Adhoc Relief Allowance 2013			45,000	74,300	45,000
A0122C	Adhoc Relief Allowance - 2015			119,000	107,500	119,000
A0122M	Adhoc Relief Allowance 2016			607,000	551,900	607,000
A0122Y	Ad-hoc Relief Allowance 2017			1,142,000	1,156,000	1,142,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			761,000	770,700	761,000
A0123P	Ad-hoc Relief A 2019			1,081,000	1,156,000	1,135,000
A0123X	Adhoc Relief Allowance-2020				550,400	578,000
A01270	Others			1,157,000		2,395,000
1	Other			1,157,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**108,800**	**109,000**
A01289	Teaching Allowance			93,000	108,800	109,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**87,000**		**96,000**
A03303	Electricity			87,000		96,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**107,000**
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0282 GHS MOHD KHAN MAGSI					
GHS MOHD KHAN MAGSI			**18,691,100**	**13,995,000**	**21,171,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0283	**GHS GHULAM MUSTAFA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,101,500**	**19,428,800**	**23,920,000**
A011	**TOTAL PAY**		**33**	**33**	**12,815,500**	**10,735,600**	**13,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,743,000**	**8,298,600**	**10,215,000**
A01101	Total Basic Pay Of Officer		7	7	9,448,000	8,086,300	9,920,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,698,800		4,934,000
A119	ASSISTANT	(BPS-16)				8,086,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,847,000		1,939,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,902,200		3,047,000
A01102	Personal pay				295,000	212,300	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**3,072,500**	**2,437,000**	**3,227,000**
A01151	Total Basic Pay Other Staff		26	26	3,072,500	2,437,000	3,227,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,033,200		1,085,000
D154	DRAWING TEACHER	(BPS-14)	2	2	183,800		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	539,700		567,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	92,400		97,000
S053	SENIOR CLERK	(BPS-14)				2,437,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	174,300		183,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	361,200		379,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	132,300		139,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	112,400		118,000
C089	CHOWKIDAR	(BPS-02)	3	3	231,000		243,000
M022	MALI	(BPS-02)	1	1	59,900		63,000
N003	NAIB QASID	(BPS-02)	2	2	92,400		97,000
S008	SANITARY WORKER	(BPS-02)	1	1	59,900		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0283	**GHS GHULAM MUSTAFA SHAH**					
A012	**TOTAL ALLOWANCES**			**8,286,000**	**8,693,200**	**10,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,166,000**	**8,543,700**	**10,328,000**
A01202	House Rent Allowance			849,000	961,400	849,000
A01203	Conveyance Allowance			793,000	951,400	793,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			9,000	9,900	9,000
A01217	Medical Allowance			491,000	529,300	491,000
A0121T	Adhoc Relief Allowance 2013			49,000	68,000	49,000
A0122C	Adhoc Relief Allowance - 2015			142,000	149,500	142,000
A0122M	Adhoc Relief Allowance 2016			739,000	780,500	739,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,427,000	1,628,500	1,427,000
A01238	Charge Allowance			6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			916,000	1,085,700	916,000
A0123P	Ad-hoc Relief A 2019			1,484,000	1,628,500	1,558,000
A0123X	Adhoc Relief Allowance-2020				712,500	748,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,252,000		2,592,000
1	Other			1,252,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**149,500**	**150,000**
A01289	Teaching Allowance			120,000	149,500	150,000
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**110,000**	**276,000**
A033	**TOTAL UTILITIES**			**145,000**		**160,000**
A03303	Electricity			145,000		160,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**116,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0283 GHS GHULAM MUSTAFA SHAH					
A03942 Cost of Other Stores			18,000	18,000	20,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
GHS GHULAM MUSTAFA SHAH			**21,356,500**	**19,538,800**	**24,196,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0284	**GHS SUKHIO MANAHEJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,550,300**	**16,089,000**	**23,275,000**
A011	**TOTAL PAY**		**32**	**32**	**12,714,300**	**8,830,300**	**13,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,063,600**	**6,636,500**	**8,450,000**
A01101	Total Basic Pay Of Officer		10	10	7,739,600	6,253,100	8,126,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,528,400		2,655,000
A119	ASSISTANT	(BPS-16)				6,253,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,491,700		2,616,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,719,500		2,855,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,650,700**	**2,193,800**	**4,884,000**
A01151	Total Basic Pay Other Staff		22	22	4,650,700	2,187,900	4,884,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,337,700		1,405,000
D154	DRAWING TEACHER	(BPS-14)	1	1	342,300		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	632,100		664,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	203,700		214,000
S053	SENIOR CLERK	(BPS-14)				2,187,900	
J053	JUNIOR CLERK	(BPS-11)	2	2	332,900		350,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	391,700		411,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,400		273,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	3	3	295,100		310,000
N003	NAIB QASID	(BPS-02)	3	3	540,800		568,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0284	**GHS SUKHIO MANAHEJO**					
A012	**TOTAL ALLOWANCES**			**7,836,000**	**7,258,700**	**9,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,723,000**	**7,143,000**	**9,825,000**
A01202	House Rent Allowance			682,000	699,100	682,000
A01203	Conveyance Allowance			780,000	815,700	780,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			479,000	436,900	479,000
A0121T	Adhoc Relief Allowance 2013			86,000	75,800	86,000
A0122C	Adhoc Relief Allowance - 2015			137,000	123,600	137,000
A0122M	Adhoc Relief Allowance 2016			705,000	640,800	705,000
A0122Y	Ad-hoc Relief Allowance 2017			1,365,000	1,360,300	1,365,000
A01238	Charge Allowance			4,000	3,300	4,000
A0123G	Ad-hoc Relief Allowance-2018			880,000	906,900	880,000
A0123P	Ad-hoc Relief A 2019			1,351,000	1,360,300	1,419,000
A0123X	Adhoc Relief Allowance-2020				674,400	708,000
A01270	Others			1,239,000	31,000	2,565,000
1	Other			1,239,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**115,700**	**116,000**
A01289	Teaching Allowance			113,000	115,700	116,000
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**99,000**	**164,000**
A033	**TOTAL UTILITIES**			**55,000**		**61,000**
A03303	Electricity			55,000		61,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**103,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0284 GHS SUKHIO MANAHEJO					
GHS SUKHIO MANAHEJO			**20,704,300**	**16,188,000**	**23,439,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0285	**GHS SABU RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,462,800**	**27,716,800**	**32,821,000**
A011	**TOTAL PAY**		**38**	**38**	**20,277,800**	**15,167,800**	**21,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,218,500**	**12,155,300**	**14,924,000**
A01101	Total Basic Pay Of Officer		14	14	14,100,500	11,961,500	14,806,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,311,300		4,527,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	3,458,700		3,632,000
A119	ASSISTANT	(BPS-16)				11,961,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,473,000		4,697,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,857,500		1,950,000
A01102	Personal pay				118,000	193,800	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,059,300**	**3,012,500**	**6,364,000**
A01151	Total Basic Pay Other Staff		24	24	6,059,300	2,979,900	6,364,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	267,800		281,000
D154	DRAWING TEACHER	(BPS-14)	1	1	697,200		732,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,313,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	267,800		281,000
S053	SENIOR CLERK	(BPS-14)				2,979,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	456,800		480,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	777,000		816,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	456,800		480,000
A313	ATTENDANT	(BPS-03)	1	1	312,900		329,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	668,900		702,000
C089	CHOWKIDAR	(BPS-02)	2	2	571,200		600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0285	**GHS SABU RAHU**						
N003	NAIB QASID	(BPS-02)	1	1	332,900		350,000
A01152	Personal pay					32,600	
A012	**TOTAL ALLOWANCES**				**10,185,000**	**12,549,000**	**11,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,981,000**	**12,305,100**	**11,289,000**
A01202	House Rent Allowance				1,206,000	1,276,900	1,206,000
A01203	Conveyance Allowance				1,174,000	1,390,500	1,174,000
A01207	Washing Allowance				3,000	3,700	3,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				654,000	663,500	654,000
A0121T	Adhoc Relief Allowance 2013				65,000	140,400	65,000
A0122C	Adhoc Relief Allowance - 2015				212,000	219,300	212,000
A0122M	Adhoc Relief Allowance 2016				1,095,000	1,138,600	1,095,000
A0122Y	Ad-hoc Relief Allowance 2017				2,109,000	2,368,400	2,109,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000	1,579,000	1,406,000
A0123P	Ad-hoc Relief A 2019				2,045,000	2,367,100	2,147,000
A0123X	Adhoc Relief Allowance-2020					1,148,200	1,206,000
A01244	Adhoc Relief					1,300	
A01253	Science Teaching Allowance				5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**204,000**	**243,900**	**244,000**
A01289	Teaching Allowance				204,000	243,900	244,000
A03	**TOTAL OPERATING EXPENSES**				**278,000**	**156,000**	**297,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**19,000**
A03202	Telephone and Trunk call				18,000	18,000	19,000
A033	**TOTAL UTILITIES**				**122,000**		**134,000**
A03303	Electricity				122,000		134,000
A039	**TOTAL GENERAL**				**138,000**	**138,000**	**144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0285 GHS SABU RAHU					
A03901 Stationery			81,000	81,000	85,000
A03903 Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03942 Cost of Other Stores			22,000	22,000	24,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GHS SABU RAHU			**30,740,800**	**27,872,800**	**33,118,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0286	**GHS DALEL DEERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,707,300**	**22,551,200**	**27,671,000**
A011	**TOTAL PAY**		**44**	**44**	**17,952,300**	**12,302,900**	**18,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**12,636,800**	**8,587,600**	**13,254,000**
A01101	Total Basic Pay Of Officer		13	13	12,340,800	8,584,900	12,958,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,678,600		2,813,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	3,247,700		3,410,000
A119	ASSISTANT	(BPS-16)				8,584,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,419,500		4,640,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,995,000		2,095,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,315,500**	**3,715,300**	**5,583,000**
A01151	Total Basic Pay Other Staff		31	31	5,315,500	3,715,300	5,583,000
D154	DRAWING TEACHER	(BPS-14)	1	1	389,600		409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,283,100		1,347,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	258,300		271,000
S053	SENIOR CLERK	(BPS-14)				3,715,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	211,100		222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	948,200		996,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,200		290,000
A313	ATTENDANT	(BPS-03)	1	1	205,800		216,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	478,800		503,000
C089	CHOWKIDAR	(BPS-02)	1	1	158,600		167,000
M022	MALI	(BPS-02)	2	2	316,100		332,000
N003	NAIB QASID	(BPS-02)	4	4	631,100		663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0286	**GHS DALEL DEERO**					
S008	SANITARY WORKER (BPS-02)	1	1	158,600		167,000
A012	**TOTAL ALLOWANCES**			**7,755,000**	**10,248,300**	**8,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,610,000**	**10,067,100**	**8,653,000**
A01202	House Rent Allowance			899,000	1,034,000	899,000
A01203	Conveyance Allowance			942,000	1,176,900	942,000
A01207	Washing Allowance			6,000	8,700	6,000
A0120D	Integrated Allowance			9,000	9,300	9,000
A01217	Medical Allowance			582,000	653,400	582,000
A0121T	Adhoc Relief Allowance 2013			47,000	90,000	47,000
A0122C	Adhoc Relief Allowance - 2015			163,000	171,500	163,000
A0122M	Adhoc Relief Allowance 2016			845,000	911,000	845,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,599,000	1,898,200	1,599,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,066,000	1,265,500	1,066,000
A0123P	Ad-hoc Relief A 2019			1,449,000	1,898,200	1,521,000
A0123X	Adhoc Relief Allowance-2020				925,100	971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**181,200**	**181,000**
A01289	Teaching Allowance			145,000	181,200	181,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**106,000**	**157,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**41,000**		**45,000**
A03303	Electricity			41,000		45,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**99,000**
A03901	Stationery			35,000	35,000	37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0286	**GHS DALEL DEERO**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			42,000	42,000	44,000
478	Other- Sport			42,000		
GHS DALEL DEERO				**25,854,300**	**22,657,200**	**27,828,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0287	**GHS MEHRAB PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,365,400**	**29,242,800**	**29,886,000**
A011	**TOTAL PAY**		**50**	**50**	**18,390,400**	**15,441,100**	**19,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**8,776,900**	**9,824,000**	**9,201,000**
A01101	Total Basic Pay Of Officer		15	15	8,480,900	9,821,300	8,905,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,255,400		2,368,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	3	3	2,762,600		2,901,000
A119	ASSISTANT	(BPS-16)	1	1	222,600	9,821,300	234,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,461,200		2,584,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	779,100		818,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,613,500**	**5,617,100**	**10,095,000**
A01151	Total Basic Pay Other Staff		35	35	9,613,500	5,611,200	10,095,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	182,700		192,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	357,000		375,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,176,000		1,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,671,700		2,805,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	755,000		793,000
S053	SENIOR CLERK	(BPS-14)				5,611,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,700		169,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		375,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,508,900		1,584,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,900		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	658,400		691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0287	**GHS MEHRAB PUR**						
C089	CHOWKIDAR	(BPS-02)	2	2	488,300		513,000
M022	MALI	(BPS-02)	1	1	329,700		346,000
N003	NAIB QASID	(BPS-02)	1	1	329,700		346,000
S008	SANITARY WORKER	(BPS-02)	1	1	262,500		276,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**8,975,000**	**13,801,700**	**10,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,760,000**	**13,497,200**	**10,285,000**
A01202	House Rent Allowance				951,000	1,333,800	951,000
A01203	Conveyance Allowance				1,132,000	1,707,500	1,132,000
A01207	Washing Allowance				3,000	3,700	3,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				594,000	752,300	594,000
A0121T	Adhoc Relief Allowance 2013				78,000	193,500	78,000
A0122C	Adhoc Relief Allowance - 2015				187,000	241,000	187,000
A0122M	Adhoc Relief Allowance 2016				972,000	1,181,900	972,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				1,862,000	2,489,500	1,862,000
A01238	Charge Allowance				4,000	4,600	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,241,000	1,671,600	1,241,000
A0123P	Ad-hoc Relief A 2019				1,732,000	2,491,500	1,819,000
A0123X	Adhoc Relief Allowance-2020					1,369,700	1,438,000
A01244	Adhoc Relief					3,300	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**215,000**	**304,500**	**305,000**
A01289	Teaching Allowance				215,000	304,500	305,000
A03	**TOTAL OPERATING EXPENSES**				**320,000**	**186,000**	**343,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**17,000**
A03202	Telephone and Trunk call				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0287	**GHS MEHRAB PUR**					
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**179,000**
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		
GHS MEHRAB PUR				**27,685,400**	**29,428,800**	**30,229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0288	**GHS HASSAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,130,100**	**28,888,800**	**31,275,000**
A011	**TOTAL PAY**		**54**	**54**	**17,067,100**	**15,088,900**	**17,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,151,900**	**10,441,600**	**9,599,000**
A01101	Total Basic Pay Of Officer		14	14	8,942,900	10,439,700	9,390,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,244,500		3,407,000
A119	ASSISTANT	(BPS-16)				10,439,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,790,900		2,930,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,907,500		3,053,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**7,915,200**	**4,647,300**	**8,310,000**
A01151	Total Basic Pay Other Staff		40	40	7,915,200	4,646,400	8,310,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,079,000		2,183,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	282,500		297,000
D154	DRAWING TEACHER	(BPS-14)	1	1	511,400		537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,648,400		1,731,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	221,600		233,000
S053	SENIOR CLERK	(BPS-14)				4,646,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	146,000		153,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	830,600		872,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,800		216,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	624,800		656,000
C089	CHOWKIDAR	(BPS-02)	2	2	248,900		261,000
M022	MALI	(BPS-02)	3	3	371,700		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0288	**GHS HASSAN JAMALI**						
N003	NAIB QASID	(BPS-02)	4	4	495,600		520,000
S008	SANITARY WORKER	(BPS-02)	2	2	248,900		261,000
A01152	Personal pay					900	
A012	**TOTAL ALLOWANCES**				**10,063,000**	**13,799,900**	**13,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,875,000**	**13,544,300**	**13,110,000**
A01202	House Rent Allowance				971,000	1,395,600	971,000
A01203	Conveyance Allowance				1,074,000	1,837,200	1,074,000
A01207	Washing Allowance				5,000	8,300	5,000
A0120D	Integrated Allowance				23,000	23,100	23,000
A01217	Medical Allowance				648,000	868,700	648,000
A0121T	Adhoc Relief Allowance 2013				97,000	213,500	97,000
A0122C	Adhoc Relief Allowance - 2015				166,000	240,900	166,000
A0122M	Adhoc Relief Allowance 2016				865,000	1,165,800	865,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				1,658,000	2,409,700	1,658,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,096,000	1,618,400	1,096,000
A0123P	Ad-hoc Relief A 2019				1,616,000	2,410,400	1,697,000
A0123X	Adhoc Relief Allowance-2020					1,322,300	1,388,000
A01244	Adhoc Relief					4,600	
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others				1,650,000		3,416,000
1	Other				1,650,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**188,000**	**255,600**	**256,000**
A01289	Teaching Allowance				188,000	255,600	256,000
A03	**TOTAL OPERATING EXPENSES**				**301,000**	**180,000**	**320,000**
A033	**TOTAL UTILITIES**				**121,000**		**133,000**
A03303	Electricity				121,000		133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0288	**GHS HASSAN JAMALI**					
A039	**TOTAL GENERAL**			**180,000**	**180,000**	**187,000**
A03901	Stationery			116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS HASSAN JAMALI				**27,431,100**	**29,868,800**	**31,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0289	**GHS MAJEED KEERIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,768,600**	**20,351,500**	**30,122,000**
A011	**TOTAL PAY**		**35**	**36**	**16,085,600**	**11,201,200**	**17,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**9,824,900**	**9,927,400**	**10,673,000**
A01101	Total Basic Pay Of Officer		15	16	9,697,900	9,926,200	10,546,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,965,600		2,064,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,430,800		2,552,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,743,000		1,830,000
A119	ASSISTANT	(BPS-16)				9,926,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,593,500		2,723,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	965,000		1,013,000
A01102	Personal pay				127,000	1,200	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,260,700**	**1,273,800**	**6,573,000**
A01151	Total Basic Pay Other Staff		20	20	6,238,700	1,270,600	6,551,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,096,200		1,151,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,341,500		2,459,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	172,200		181,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,800		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,122,900		1,179,000
S053	SENIOR CLERK	(BPS-14)				1,270,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	195,300		205,000
L119	LAB INCHARGE	(BPS-07)	1	1	138,600		146,000
A313	ATTENDANT	(BPS-03)	1	1	181,700		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0289	**GHS MAJEED KEERIO**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	1	1	154,400		162,000
N003	NAIB QASID	(BPS-02)	2	2	195,300		205,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,400		162,000
A01152	Personal pay				22,000	3,200	22,000
A012	**TOTAL ALLOWANCES**				**9,683,000**	**9,150,300**	**12,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,537,000**	**8,964,300**	**12,690,000**
A01202	House Rent Allowance				789,000	988,000	869,000
A01203	Conveyance Allowance				897,000	1,009,700	957,000
A01207	Washing Allowance				2,000	100	2,000
A0120D	Integrated Allowance				8,000	11,200	8,000
A01217	Medical Allowance				495,000	498,100	517,000
A0121T	Adhoc Relief Allowance 2013				92,000	83,700	92,000
A0122C	Adhoc Relief Allowance - 2015				166,000	178,900	172,000
A0122M	Adhoc Relief Allowance 2016				861,000	833,600	892,000
A0122N	Special Conveyance Allowance to Disbaled Employees					8,300	
A0122Y	Ad-hoc Relief Allowance 2017				1,665,000	1,737,800	1,725,000
A01238	Charge Allowance				4,000	800	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,110,000	1,057,500	1,146,000
A0123P	Ad-hoc Relief A 2019				1,723,000	1,739,800	1,845,000
A0123X	Adhoc Relief Allowance-2020					813,500	890,000
A01244	Adhoc Relief					3,300	
A01270	Others				1,725,000		3,571,000
1	Other				1,725,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**146,000**	**186,000**	**186,000**
A01289	Teaching Allowance				146,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**				**425,000**	**291,000**	**453,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0289	**GHS MAJEED KEERIO**					
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**273,000**	**273,000**	**287,000**
A03901	Stationery			109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			100,000	100,000	105,000
1	Others			80,000		
478	Other- Sport			20,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS MAJEED KEERIO				**26,193,600**	**21,442,500**	**30,575,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0290	**GHS 5TH MILE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,190,400**	**27,458,800**	**33,193,000**
A011	**TOTAL PAY**		**43**	**43**	**17,603,400**	**15,173,500**	**18,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,425,700**	**9,886,100**	**11,980,000**
A01101	Total Basic Pay Of Officer		12	12	11,101,700	9,883,100	11,656,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,485,200		5,759,000
A119	ASSISTANT	(BPS-16)				9,883,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,417,100		2,538,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,199,400		3,359,000
A01102	Personal pay				324,000	3,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**6,177,700**	**5,287,400**	**6,485,000**
A01151	Total Basic Pay Other Staff		31	31	6,159,700	5,279,300	6,467,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,708,400		1,794,000
D154	DRAWING TEACHER	(BPS-14)	1	1	295,100		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,233,800		1,295,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	174,300		183,000
S053	SENIOR CLERK	(BPS-14)	1	1	383,300	5,279,300	402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	368,600		387,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	530,300		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	249,900		262,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000
C089	CHOWKIDAR	(BPS-02)	4	4	388,500		408,000
M022	MALI	(BPS-02)	1	1	109,200		115,000
N003	NAIB QASID	(BPS-02)	4	4	461,000		484,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,700		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0290	**GHS 5TH MILE**					
A01152	Personal pay			18,000	8,100	18,000
A012	**TOTAL ALLOWANCES**			**11,587,000**	**12,285,300**	**14,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,437,000**	**12,102,100**	**14,545,000**
A01202	House Rent Allowance			1,066,000	1,285,900	1,066,000
A01203	Conveyance Allowance			1,137,000	1,389,800	1,137,000
A01207	Washing Allowance			9,000	13,000	9,000
A0120D	Integrated Allowance			17,000	13,600	17,000
A01217	Medical Allowance			723,000	775,100	723,000
A0121T	Adhoc Relief Allowance 2013			80,000	131,900	80,000
A0122C	Adhoc Relief Allowance - 2015			204,000	213,700	204,000
A0122M	Adhoc Relief Allowance 2016			1,051,000	1,083,500	1,051,000
A0122Y	Ad-hoc Relief Allowance 2017			2,019,000	2,275,600	2,019,000
A01238	Charge Allowance			3,000	800	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,346,000	1,522,100	1,346,000
A0123P	Ad-hoc Relief A 2019			2,043,000	2,278,100	2,145,000
A0123X	Adhoc Relief Allowance-2020				1,104,200	1,159,000
A01244	Adhoc Relief				10,700	
A01264	Technical Allowance			13,000	4,100	13,000
A01270	Others			1,726,000		3,573,000
1	Other			1,726,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**183,200**	**183,000**
A01289	Teaching Allowance			150,000	183,200	183,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**119,000**	**193,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**125,000**
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0290	**GHS 5TH MILE**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GHS 5TH MILE				**29,371,400**	**27,577,800**	**33,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0292	**GHS MASHAKH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,488,100**	**21,854,400**	**31,111,000**
A011	**TOTAL PAY**		**41**	**41**	**16,378,100**	**11,897,200**	**17,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**9,485,500**	**8,086,200**	**9,952,000**
A01101	Total Basic Pay Of Officer		12	12	9,333,500	7,975,300	9,800,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,819,100		6,110,000
A119	ASSISTANT	(BPS-16)				7,975,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,840,700		1,933,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,673,700		1,757,000
A01102	Personal pay				152,000	110,900	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,892,600**	**3,811,000**	**7,237,000**
A01151	Total Basic Pay Other Staff		29	29	6,892,600	3,805,100	7,237,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	881,000		925,000
D154	DRAWING TEACHER	(BPS-14)	1	1	341,300		358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,364,000		1,432,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	341,300		358,000
S053	SENIOR CLERK	(BPS-14)				3,805,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	278,300		292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	596,400		626,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	727,700		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	486,200		511,000
C089	CHOWKIDAR	(BPS-02)	4	4	588,000		617,000
M022	MALI	(BPS-02)	1	1	241,500		254,000
N003	NAIB QASID	(BPS-02)	4	4	834,800		877,000
S008	SANITARY WORKER	(BPS-02)	1	1	212,100		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0292	**GHS MASHAKH**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**11,110,000**	**9,957,200**	**13,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,947,000**	**9,767,700**	**13,732,000**
A01202	House Rent Allowance			1,051,000	1,022,000	1,051,000
A01203	Conveyance Allowance			1,161,000	1,148,700	1,161,000
A01207	Washing Allowance			4,000	8,100	4,000
A0120D	Integrated Allowance			15,000	11,200	15,000
A01217	Medical Allowance			663,000	606,200	663,000
A0121T	Adhoc Relief Allowance 2013			120,000	119,300	120,000
A0122C	Adhoc Relief Allowance - 2015			202,000	167,800	202,000
A0122M	Adhoc Relief Allowance 2016			1,004,000	873,800	1,004,000
A0122Y	Ad-hoc Relief Allowance 2017			1,948,000	1,827,700	1,948,000
A01238	Charge Allowance			3,000	1,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,293,000	1,218,500	1,293,000
A0123P	Ad-hoc Relief A 2019			1,861,000	1,827,700	1,954,000
A0123X	Adhoc Relief Allowance-2020				910,800	956,000
A01270	Others			1,622,000	24,100	3,358,000
1	Other			1,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**189,500**	**190,000**
A01289	Teaching Allowance			163,000	189,500	190,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**164,000**	**319,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0292 GHS MASHAKH					
A03901 Stationery			89,000	89,000	93,000
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03942 Cost of Other Stores			25,000	25,000	28,000
A03970 Others			8,000	8,000	8,000
478 Other- Sport			8,000		
GHS MASHAKH			**27,786,100**	**22,018,400**	**31,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0293	**GHS MARI JALBANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,078,200**	**12,387,300**	**18,240,000**
A011	**TOTAL PAY**		**20**	**20**	**10,031,200**	**6,754,700**	**10,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,001,100**	**4,804,700**	**6,293,000**
A01101	Total Basic Pay Of Officer		9	9	5,840,100	4,592,400	6,132,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,889,200		4,084,000
A119	ASSISTANT	(BPS-16)				4,592,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,950,900		2,048,000
A01102	Personal pay				161,000	212,300	161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,030,100**	**1,950,000**	**4,231,000**
A01151	Total Basic Pay Other Staff		11	11	4,030,100	1,944,100	4,231,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,184,400		1,244,000
D154	DRAWING TEACHER	(BPS-14)	1	1	295,100		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,089,900		1,144,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	295,100		310,000
S053	SENIOR CLERK	(BPS-14)				1,944,100	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,900		196,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,800		304,000
N003	NAIB QASID	(BPS-02)	2	2	471,500		495,000
S008	SANITARY WORKER	(BPS-02)	1	1	217,400		228,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**6,047,000**	**5,632,600**	**7,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,934,000**	**5,530,300**	**7,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0293	**GHS MARI JALBANI**					
A01202	House Rent Allowance			460,000	500,200	460,000
A01203	Conveyance Allowance			687,000	625,900	687,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			327,000	306,500	327,000
A0121T	Adhoc Relief Allowance 2013			42,000	41,600	42,000
A0122C	Adhoc Relief Allowance - 2015			101,000	96,100	101,000
A0122M	Adhoc Relief Allowance 2016			536,000	502,100	536,000
A0122Y	Ad-hoc Relief Allowance 2017			1,031,000	1,045,500	1,031,000
A01238	Charge Allowance			4,000	3,900	4,000
A0123G	Ad-hoc Relief Allowance-2018			687,000	697,000	687,000
A0123P	Ad-hoc Relief A 2019			1,063,000	1,045,500	1,116,000
A0123X	Adhoc Relief Allowance-2020				533,400	560,000
A01270	Others			987,000	124,000	2,043,000
1	Other			987,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**102,300**	**113,000**
A01289	Teaching Allowance			113,000	102,300	113,000
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**140,000**	**279,000**
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**146,000**
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS MARI JALBANI				**16,339,200**	**12,527,300**	**18,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0294	**GHS BACHAL PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,200,900**	**12,355,800**	**22,645,000**
A011	**TOTAL PAY**		**25**	**25**	**12,177,900**	**6,724,500**	**12,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,356,400**	**4,902,700**	**7,724,000**
A01101	Total Basic Pay Of Officer		8	8	7,356,400	4,902,700	7,724,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,750,000		2,888,000
A119	ASSISTANT	(BPS-16)				4,902,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,319,500		2,435,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,286,900		2,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,821,500**	**1,821,800**	**5,060,000**
A01151	Total Basic Pay Other Staff		17	17	4,807,500	1,808,900	5,046,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,120,400		1,176,000
D154	DRAWING TEACHER	(BPS-14)	1	1	254,100		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,341,300		1,408,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	491,400		516,000
S053	SENIOR CLERK	(BPS-14)				1,808,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	259,400		272,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	163,800		172,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,500		209,000
C089	CHOWKIDAR	(BPS-02)	1	1	184,800		194,000
M022	MALI	(BPS-02)	1	1	184,800		194,000
N003	NAIB QASID	(BPS-02)	2	2	441,000		463,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A01152	Personal pay				14,000	12,900	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0294	**GHS BACHAL PUR**					
A012	**TOTAL ALLOWANCES**			**8,023,000**	**5,631,300**	**9,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,873,000**	**5,526,600**	**9,711,000**
A01202	House Rent Allowance			831,000	689,000	831,000
A01203	Conveyance Allowance			837,000	647,800	837,000
A01207	Washing Allowance			4,000	3,300	4,000
A0120D	Integrated Allowance			8,000	5,000	8,000
A01217	Medical Allowance			510,000	355,900	510,000
A0121T	Adhoc Relief Allowance 2013			65,000	48,600	65,000
A0122C	Adhoc Relief Allowance - 2015			139,000	96,900	139,000
A0122M	Adhoc Relief Allowance 2016			739,000	491,800	739,000
A0122Y	Ad-hoc Relief Allowance 2017			1,379,000	1,019,300	1,379,000
A0123G	Ad-hoc Relief Allowance-2018			919,000	679,600	919,000
A0123P	Ad-hoc Relief A 2019			1,240,000	1,019,300	1,302,000
A0123X	Adhoc Relief Allowance-2020				469,600	493,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,199,000		2,482,000
1	Other			1,199,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**104,700**	**150,000**
A01289	Teaching Allowance			150,000	104,700	150,000
A03	**TOTAL OPERATING EXPENSES**			**274,000**	**153,000**	**294,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**151,000**	**30,000**	**166,000**
A03301	Gas			14,000	14,000	15,000
A03302	Water			16,000	16,000	18,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**112,000**
A03901	Stationery			69,000	69,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0294	**GHS BACHAL PUR**					
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GHS BACHAL PUR				**20,474,900**	**12,508,800**	**22,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0295	**HEAD MASTER G.H.S (MAKHAND)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,392,400**	**10,589,500**	**16,241,000**
A011	**TOTAL PAY**		**26**	**26**	**9,162,400**	**5,862,000**	**9,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,973,400**	**4,750,300**	**6,257,000**
A01101	Total Basic Pay Of Officer		9	9	5,677,400	4,420,700	5,961,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,217,900		4,429,000
A119	ASSISTANT	(BPS-16)				4,420,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,459,500		1,532,000
A01102	Personal pay				296,000	329,600	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,189,000**	**1,111,700**	**3,347,000**
A01151	Total Basic Pay Other Staff		17	17	3,189,000	1,111,700	3,347,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,416,500		1,487,000
D154	DRAWING TEACHER	(BPS-14)	1	1	127,100		133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	884,100		928,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	127,100		133,000
S053	SENIOR CLERK	(BPS-14)				1,111,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	136,500		143,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	73,500		77,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	69,300		73,000
N003	NAIB QASID	(BPS-02)	3	3	191,100		201,000
S008	SANITARY WORKER	(BPS-02)	2	2	163,800		172,000
A012	**TOTAL ALLOWANCES**				**5,230,000**	**4,727,500**	**6,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,119,000**	**4,609,000**	**6,518,000**
A01202	House Rent Allowance				463,000	478,000	463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0295	**HEAD MASTER G.H.S (MAKHAND)**					
A01203	Conveyance Allowance			533,000	557,000	533,000
A01207	Washing Allowance			2,000	1,200	2,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			311,000	299,100	311,000
A0121T	Adhoc Relief Allowance 2013			27,000	29,500	27,000
A0122C	Adhoc Relief Allowance - 2015			92,000	82,000	92,000
A0122M	Adhoc Relief Allowance 2016			475,000	422,600	475,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	879,200	903,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			602,000	586,200	602,000
A0123P	Ad-hoc Relief A 2019			818,000	879,200	859,000
A0123X	Adhoc Relief Allowance-2020				390,900	410,000
A01270	Others			886,000		1,834,000
1	Other			886,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**118,500**	**119,000**
A01289	Teaching Allowance			111,000	118,500	119,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**178,000**	**256,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**178,000**	**178,000**	**188,000**
A03901	Stationery			99,000	99,000	104,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
HEAD MASTER G.H.S (MAKHAND)				**14,632,400**	**10,767,500**	**16,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0296	**HEAD MASTER G.H.S (MANAHRO)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,568,500**	**21,742,800**	**25,626,000**
A011	**TOTAL PAY**		**37**	**37**	**13,335,500**	**11,870,900**	**14,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,011,300**	**9,284,900**	**9,462,000**
A01101	Total Basic Pay Of Officer		14	14	9,011,300	9,284,900	9,462,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,571,500		2,700,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	1,861,700		1,955,000
A119	ASSISTANT	(BPS-16)				9,284,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,781,500		2,921,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,796,600		1,886,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,324,200**	**2,586,000**	**4,541,000**
A01151	Total Basic Pay Other Staff		23	23	4,324,200	2,586,000	4,541,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,700		258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,487,900		1,562,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	245,700		258,000
S053	SENIOR CLERK	(BPS-14)				2,586,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,500		254,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	100,800		106,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	351,800		369,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	315,000		331,000
C089	CHOWKIDAR	(BPS-02)	2	2	261,500		275,000
M022	MALI	(BPS-02)	1	1	213,200		224,000
N003	NAIB QASID	(BPS-02)	5	5	708,800		744,000
S008	SANITARY WORKER	(BPS-02)	1	1	152,300		160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0296	**HEAD MASTER G.H.S (MANAHRO)**					
A012	**TOTAL ALLOWANCES**			**9,233,000**	**9,871,900**	**11,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,067,000**	**9,693,500**	**11,445,000**
A01202	House Rent Allowance			978,000	1,149,600	978,000
A01203	Conveyance Allowance			987,000	1,158,500	987,000
A01207	Washing Allowance			8,000	9,200	8,000
A0120D	Integrated Allowance			23,000	22,300	23,000
A01216	Qualification Allowance			13,000	1,000	13,000
A01217	Medical Allowance			566,000	607,700	566,000
A0121T	Adhoc Relief Allowance 2013			81,000	88,100	81,000
A0122C	Adhoc Relief Allowance - 2015			148,000	163,700	148,000
A0122M	Adhoc Relief Allowance 2016			773,000	850,900	773,000
A0122Y	Ad-hoc Relief Allowance 2017			1,484,000	1,806,000	1,484,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			990,000	1,204,100	990,000
A0123P	Ad-hoc Relief A 2019			1,681,000	1,806,000	1,765,000
A0123X	Adhoc Relief Allowance-2020				825,400	867,000
A01270	Others			1,334,000		2,761,000
1	Other			1,334,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**178,400**	**178,000**
A01289	Teaching Allowance			166,000	177,700	178,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**346,000**	**104,000**	**376,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**97,000**
A03901	Stationery			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0296	**HEAD MASTER G.H.S (MANAHRO)**					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
HEAD MASTER G.H.S (MANAHRO)				**22,914,500**	**21,846,800**	**26,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0297	**GHS BUDHAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,678,500**	**11,915,700**	**17,671,000**
A011	**TOTAL PAY**		**26**	**26**	**8,989,500**	**6,421,400**	**9,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,899,400**	**3,709,600**	**5,144,000**
A01101	Total Basic Pay Of Officer		7	7	4,899,400	3,709,600	5,144,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,937,300		2,034,000
A119	ASSISTANT	(BPS-16)				3,709,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	707,700		743,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,254,400		2,367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,090,100**	**2,711,800**	**4,294,000**
A01151	Total Basic Pay Other Staff		19	19	4,090,100	2,708,200	4,294,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	783,300		822,000
D154	DRAWING TEACHER	(BPS-14)	1	1	205,800		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	630,000		662,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	248,900		261,000
S053	SENIOR CLERK	(BPS-14)	1	1	351,800	2,708,200	369,000
J053	JUNIOR CLERK	(BPS-11)	1	1	306,600		322,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	323,400		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	221,600		233,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	132,300		139,000
C089	CHOWKIDAR	(BPS-02)	1	1	185,900		195,000
M022	MALI	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	2	2	328,700		345,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,900		195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0297	**GHS BUDHAL SHAH**					
A01152	Personal pay				3,600	
A012	**TOTAL ALLOWANCES**			**6,689,000**	**5,494,300**	**8,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,575,000**	**5,393,700**	**8,119,000**
A01202	House Rent Allowance			640,000	584,300	640,000
A01203	Conveyance Allowance			786,000	673,400	786,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			407,000	363,900	407,000
A0121T	Adhoc Relief Allowance 2013			87,000	59,100	87,000
A0122C	Adhoc Relief Allowance - 2015			115,000	94,200	115,000
A0122M	Adhoc Relief Allowance 2016			596,000	475,500	596,000
A0122Y	Ad-hoc Relief Allowance 2017			1,146,000	987,200	1,146,000
A0123G	Ad-hoc Relief Allowance-2018			764,000	656,600	764,000
A0123P	Ad-hoc Relief A 2019			1,123,000	984,800	1,179,000
A0123X	Adhoc Relief Allowance-2020				501,200	526,000
A01244	Adhoc Relief				2,400	
A01270	Others			899,000		1,861,000
1	Other			899,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**100,600**	**114,000**
A01289	Teaching Allowance			113,000	100,600	113,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**107,000**	**137,000**
A033	**TOTAL UTILITIES**			**22,000**		**24,000**
A03303	Electricity			22,000		24,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**113,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0297 GHS BUDHAL SHAH					
A03942 Cost of Other Stores			18,000	18,000	20,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
GHS BUDHAL SHAH			**15,807,500**	**12,022,700**	**17,808,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0298	**GHS SARANG KHAN DAHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,522,200**	**15,519,400**	**22,065,000**
A011	**TOTAL PAY**		**35**	**35**	**11,958,200**	**8,607,600**	**12,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,484,900**	**6,262,000**	**7,846,000**
A01101	Total Basic Pay Of Officer		9	9	7,217,900	6,049,700	7,579,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,319,500		2,435,000
A119	ASSISTANT	(BPS-16)	1	1	364,400	6,049,700	383,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,441,700		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,092,300		3,247,000
A01102	Personal pay				267,000	212,300	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,473,300**	**2,345,600**	**4,697,000**
A01151	Total Basic Pay Other Staff		26	26	4,473,300	2,345,600	4,697,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,031,100		1,083,000
D154	DRAWING TEACHER	(BPS-14)	1	1	177,500		186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	787,500		827,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	179,600		189,000
S053	SENIOR CLERK	(BPS-14)				2,345,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	121,800		128,000
J053	JUNIOR CLERK	(BPS-11)	1	1	198,500		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	380,100		399,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	239,400		251,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	162,800		171,000
C089	CHOWKIDAR	(BPS-02)	5	5	470,400		494,000
M022	MALI	(BPS-02)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	3	3	351,800		369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0298	**GHS SARANG KHAN DAHRI**					
S008	SANITARY WORKER (BPS-02)	2	2	251,000		264,000
A012	**TOTAL ALLOWANCES**			**7,564,000**	**6,911,800**	**9,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,466,000**	**6,823,600**	**9,424,000**
A01202	House Rent Allowance			662,000	729,200	662,000
A01203	Conveyance Allowance			760,000	772,900	760,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			465,000	444,800	465,000
A0121T	Adhoc Relief Allowance 2013			59,000	72,200	59,000
A0122C	Adhoc Relief Allowance - 2015			133,000	119,600	133,000
A0122M	Adhoc Relief Allowance 2016			682,000	614,800	682,000
A0122Y	Ad-hoc Relief Allowance 2017			1,298,000	1,291,100	1,298,000
A01238	Charge Allowance			3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			835,000	860,800	835,000
A0123P	Ad-hoc Relief A 2019			1,383,000	1,291,100	1,452,000
A0123X	Adhoc Relief Allowance-2020				607,600	638,000
A01270	Others			1,169,000		2,420,000
1	Other			1,169,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**88,200**	**98,000**
A01289	Teaching Allowance			98,000	88,200	98,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**94,000**	**205,000**
A033	**TOTAL UTILITIES**			**97,000**		**107,000**
A03303	Electricity			97,000		107,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**98,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0298 GHS SARANG KHAN DAHRI					
478 Other- Sport			5,000		
GHS SARANG KHAN DAHRI			**19,713,200**	**15,613,400**	**22,270,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0299	**GHS AL-NOOR SUGAR MILL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,589,700**	**20,363,900**	**26,701,000**
A011	**TOTAL PAY**		**33**	**33**	**13,922,700**	**11,330,500**	**14,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,596,700**	**7,593,500**	**9,024,000**
A01101	Total Basic Pay Of Officer		9	9	8,559,700	7,498,400	8,987,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,903,300		3,048,000
A119	ASSISTANT	(BPS-16)				7,498,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,339,400		2,456,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,317,000		3,483,000
A01102	Personal pay				37,000	95,100	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,326,000**	**3,737,000**	**5,593,000**
A01151	Total Basic Pay Other Staff		24	24	5,326,000	3,682,900	5,593,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,985,600		2,085,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	200,600		211,000
D154	DRAWING TEACHER	(BPS-14)	1	1	407,400		428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,100,400		1,155,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	156,500		164,000
S053	SENIOR CLERK	(BPS-14)				3,682,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,400		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	149,100		157,000
A313	ATTENDANT	(BPS-03)	1	1	196,400		206,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	307,700		323,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,200		181,000
M022	MALI	(BPS-02)	1	1	97,700		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0299	**GHS AL-NOOR SUGAR MILL**						
N003	NAIB QASID	(BPS-02)	2	2	251,000		264,000
S008	SANITARY WORKER	(BPS-02)	1	1	126,000		132,000
A01152	Personal pay					54,100	
A012	**TOTAL ALLOWANCES**				**9,667,000**	**9,033,400**	**12,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,471,000**	**8,861,200**	**11,888,000**
A01202	House Rent Allowance				880,000	909,000	880,000
A01203	Conveyance Allowance				1,006,000	961,400	1,006,000
A01207	Washing Allowance				6,000	6,200	6,000
A0120D	Integrated Allowance				19,000	16,700	19,000
A01217	Medical Allowance				573,000	509,500	573,000
A0121T	Adhoc Relief Allowance 2013				111,000	84,700	111,000
A0122C	Adhoc Relief Allowance - 2015				176,000	167,800	176,000
A0122M	Adhoc Relief Allowance 2016				854,000	820,800	854,000
A0122Y	Ad-hoc Relief Allowance 2017				1,633,000	1,713,800	1,633,000
A01238	Charge Allowance				3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,078,000	1,142,600	1,078,000
A0123P	Ad-hoc Relief A 2019				1,743,000	1,713,800	1,830,000
A0123X	Adhoc Relief Allowance-2020					804,200	844,000
A01270	Others				1,389,000	6,900	2,875,000
1	Other				1,389,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**172,200**	**196,000**
A01289	Teaching Allowance				196,000	172,200	196,000
A03	**TOTAL OPERATING EXPENSES**				**331,000**	**210,000**	**354,000**
A033	**TOTAL UTILITIES**				**121,000**		**133,000**
A03303	Electricity				121,000		133,000
A039	**TOTAL GENERAL**				**210,000**	**210,000**	**221,000**
A03901	Stationery				118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0299	**GHS AL-NOOR SUGAR MILL**					
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GHS AL-NOOR SUGAR MILL				**23,920,700**	**20,573,900**	**27,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0300	**GHS GUPCHANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,353,400**	**22,029,700**	**26,669,000**
A011	**TOTAL PAY**		**45**	**45**	**14,678,400**	**11,592,900**	**15,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,722,800**	**7,824,700**	**8,109,000**
A01101	Total Basic Pay Of Officer		12	12	7,722,800	7,824,700	8,109,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,685,100		4,919,000
A119	ASSISTANT	(BPS-16)	1	1	374,900	7,824,700	394,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,662,800		2,796,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**6,955,600**	**3,768,200**	**7,303,000**
A01151	Total Basic Pay Other Staff		33	33	6,955,600	3,762,300	7,303,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,461,600		1,535,000
D154	DRAWING TEACHER	(BPS-14)	1	1	217,400		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,348,000		2,465,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	625,800		657,000
S053	SENIOR CLERK	(BPS-14)				3,762,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	133,400		140,000
J053	JUNIOR CLERK	(BPS-11)	2	2	366,500		385,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	333,900		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	294,000		309,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	260,400		273,000
C089	CHOWKIDAR	(BPS-02)	1	1	137,600		144,000
M022	MALI	(BPS-02)	2	2	268,800		282,000
N003	NAIB QASID	(BPS-02)	2	2	254,100		267,000
S008	SANITARY WORKER	(BPS-02)	2	2	254,100		267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0300	**GHS GUPCHANI**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**8,675,000**	**10,436,800**	**11,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,541,000**	**10,257,000**	**11,077,000**
A01202	House Rent Allowance			664,000	1,051,500	664,000
A01203	Conveyance Allowance			919,000	1,267,900	919,000
A01207	Washing Allowance			10,000	6,200	10,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			551,000	628,900	551,000
A0121T	Adhoc Relief Allowance 2013			92,000	137,700	92,000
A0122C	Adhoc Relief Allowance - 2015			150,000	214,100	150,000
A0122M	Adhoc Relief Allowance 2016			748,000	901,100	748,000
A0122Y	Ad-hoc Relief Allowance 2017			1,451,000	1,906,000	1,451,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			833,000	1,294,600	833,000
A0123P	Ad-hoc Relief A 2019			1,736,000	1,908,000	1,823,000
A0123X	Adhoc Relief Allowance-2020				928,800	975,000
A01244	Adhoc Relief				6,100	
A01270	Others			1,378,000		2,852,000
1	Other			1,378,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**179,800**	**180,000**
A01289	Teaching Allowance			134,000	179,800	180,000
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**200,000**	**343,000**
A033	**TOTAL UTILITIES**			**135,000**	**14,000**	**148,000**
A03301	Gas			14,000	14,000	15,000
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**195,000**
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0300 GHS GUPCHANI					
A03942 Cost of Other Stores			15,000	15,000	17,000
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GHS GUPCHANI			**23,674,400**	**22,229,700**	**27,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0302	**GHS KHAIR SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,455,800**	**22,524,200**	**24,604,000**
A011	**TOTAL PAY**		**42**	**42**	**12,578,800**	**12,122,300**	**13,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,004,000**	**7,661,900**	**7,350,000**
A01101	Total Basic Pay Of Officer		10	10	6,907,000	7,661,000	7,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,236,100		3,398,000
A119	ASSISTANT	(BPS-16)				7,661,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,809,200		1,900,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,861,700		1,955,000
A01102	Personal pay				97,000	900	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**5,574,800**	**4,460,400**	**5,854,000**
A01151	Total Basic Pay Other Staff		32	32	5,574,800	4,458,300	5,854,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	795,900		836,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,974,000		2,073,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				4,458,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	121,800		128,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	870,500		914,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	118,700		125,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	3	3	308,700		324,000
M022	MALI	(BPS-02)	1	1	104,000		109,000
N003	NAIB QASID	(BPS-02)	3	3	328,700		345,000
S008	SANITARY WORKER	(BPS-02)	2	2	238,400		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0302	**GHS KHAIR SHAH**					
A01152	Personal pay				2,100	
A012	**TOTAL ALLOWANCES**			**8,877,000**	**10,401,900**	**11,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,727,000**	**10,205,700**	**11,205,000**
A01202	House Rent Allowance			816,000	1,021,000	816,000
A01203	Conveyance Allowance			952,000	1,283,900	952,000
A01207	Washing Allowance			9,000	8,300	9,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			507,000	603,600	507,000
A0121T	Adhoc Relief Allowance 2013			66,000	113,700	66,000
A0122C	Adhoc Relief Allowance - 2015			146,000	177,900	146,000
A0122M	Adhoc Relief Allowance 2016			763,000	926,300	763,000
A0122Y	Ad-hoc Relief Allowance 2017			1,450,000	1,895,100	1,450,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			967,000	1,263,500	967,000
A0123P	Ad-hoc Relief A 2019			1,787,000	1,895,100	1,876,000
A0123X	Adhoc Relief Allowance-2020				1,002,500	1,053,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			1,249,000		2,585,000
1	Other			1,249,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**196,200**	**195,000**
A01289	Teaching Allowance			150,000	195,200	195,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**60,000**	**196,000**
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0302	**GHS KHAIR SHAH**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS KHAIR SHAH				**21,636,800**	**22,584,200**	**24,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0303	**GHS NIAZI KHAN SIYAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,621,500**	**10,664,100**	**18,086,000**
A011	**TOTAL PAY**		**35**	**37**	**9,192,500**	**5,551,100**	**10,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**5,224,200**	**3,310,300**	**6,205,000**
A01101	Total Basic Pay Of Officer		7	9	5,043,200	3,069,500	6,024,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,389,400		3,559,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,069,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,369,200		1,438,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	284,600		299,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**3,968,300**	**2,240,800**	**4,166,000**
A01151	Total Basic Pay Other Staff		28	28	3,968,300	2,240,300	4,166,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,140,300		1,197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	116,600		122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	903,000		948,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	116,600		122,000
S053	SENIOR CLERK	(BPS-14)				2,240,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	504,000		529,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	101,900		107,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,200		136,000
C089	CHOWKIDAR	(BPS-02)	3	3	257,300		270,000
M022	MALI	(BPS-02)	1	1	148,100		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0303	**GHS NIAZI KHAN SIYAL**						
N003	NAIB QASID	(BPS-02)	3	3	257,300		270,000
S008	SANITARY WORKER	(BPS-02)	2	2	184,800		194,000
A01152	Personal pay					500	
A012	**TOTAL ALLOWANCES**				**5,429,000**	**5,113,000**	**7,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,327,000**	**5,007,800**	**7,612,000**
A01202	House Rent Allowance				458,000	475,000	618,000
A01203	Conveyance Allowance				575,000	714,700	695,000
A01207	Washing Allowance				8,000	7,400	8,000
A0120D	Integrated Allowance				8,000	9,900	8,000
A01217	Medical Allowance				350,000	356,800	394,000
A0121T	Adhoc Relief Allowance 2013				61,000	91,400	61,000
A0122C	Adhoc Relief Allowance - 2015				96,000	79,600	108,000
A0122M	Adhoc Relief Allowance 2016				497,000	415,600	559,000
A0122Y	Ad-hoc Relief Allowance 2017				946,000	864,600	1,066,000
A01238	Charge Allowance				3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				553,000	576,400	625,000
A0123P	Ad-hoc Relief A 2019				871,000	864,600	987,000
A0123X	Adhoc Relief Allowance-2020					517,000	615,000
A01270	Others				901,000	31,000	1,865,000
1	Other				901,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**105,200**	**103,000**
A01289	Teaching Allowance				102,000	103,300	103,000
A01299	Others					1,900	
A03	**TOTAL OPERATING EXPENSES**				**237,000**	**128,000**	**253,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A033	**TOTAL UTILITIES**				**109,000**		**120,000**
A03303	Electricity				109,000		120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0303	**GHS NIAZI KHAN SIYAL**					
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**129,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GHS NIAZI KHAN SIYAL				**14,858,500**	**10,792,100**	**18,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0304	**GHS DAULATPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,850,800**	**32,940,500**	**58,156,000**
A011	**TOTAL PAY**		**42**	**42**	**37,689,800**	**18,028,400**	**39,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**26,365,400**	**15,291,000**	**27,667,000**
A01101	Total Basic Pay Of Officer		24	24	26,041,400	15,249,800	27,343,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,311,600		6,627,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	3,159,500		3,317,000
A119	ASSISTANT	(BPS-16)	1	1	358,100	15,249,800	376,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,846,700		11,389,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,365,500		5,634,000
A01102	Personal pay				324,000	41,200	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,324,400**	**2,737,400**	**11,892,000**
A01151	Total Basic Pay Other Staff		18	18	11,324,400	2,721,500	11,892,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,528,400		2,655,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	4,145,400		4,353,000
D154	DRAWING TEACHER	(BPS-14)	1	1	746,600		784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,669,500		1,753,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	278,300		292,000
S053	SENIOR CLERK	(BPS-14)				2,721,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	131,300		138,000
J053	JUNIOR CLERK	(BPS-11)	1	1	222,600		234,000
A313	ATTENDANT	(BPS-03)	1	1	283,500		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,300		293,000
C089	CHOWKIDAR	(BPS-02)	2	2	472,500		496,000
N003	NAIB QASID	(BPS-02)	1	1	283,500		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0304	**GHS DAULATPUR**						
S008	SANITARY WORKER	(BPS-02)	1	1	283,500		298,000
A01152	Personal pay					15,900	
A012	**TOTAL ALLOWANCES**				**17,161,000**	**14,912,100**	**18,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,785,000**	**14,632,300**	**18,221,000**
A01202	House Rent Allowance				1,963,000	1,513,000	1,963,000
A01203	Conveyance Allowance				1,828,000	1,665,800	1,828,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				1,119,000	867,100	1,119,000
A0121T	Adhoc Relief Allowance 2013				72,000	88,000	72,000
A0122C	Adhoc Relief Allowance - 2015				361,000	263,900	361,000
A0122M	Adhoc Relief Allowance 2016				1,866,000	1,362,500	1,866,000
A0122Y	Ad-hoc Relief Allowance 2017				3,642,000	2,863,600	3,642,000
A01238	Charge Allowance				4,000	1,300	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,426,000	1,909,200	2,426,000
A0123P	Ad-hoc Relief A 2019				3,496,000	2,853,900	3,671,000
A0123X	Adhoc Relief Allowance-2020					1,200,500	1,261,000
A01244	Adhoc Relief					5,100	
A01270	Others					31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**376,000**	**279,800**	**376,000**
A01289	Teaching Allowance				375,000	279,100	375,000
A01299	Others				1,000	700	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**926,000**	**440,000**	**998,000**
A032	**TOTAL COMMUNICATIONS**				**105,000**	**105,000**	**110,000**
A03202	Telephone and Trunk call				105,000	105,000	110,000
A033	**TOTAL UTILITIES**				**486,000**		**535,000**
A03303	Electricity				486,000		535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0304	**GHS DAULATPUR**					
A039	**TOTAL GENERAL**			**335,000**	**335,000**	**353,000**
A03901	Stationery			189,000	189,000	198,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			55,000	55,000	61,000
A03970	Others			35,000	35,000	37,000
478	Other- Sport			35,000		
GHS DAULATPUR				**55,776,800**	**33,380,500**	**59,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0305	**GGHS SAKRAND 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,499,400**	**26,836,800**	**32,743,000**
A011	**TOTAL PAY**		**48**	**48**	**19,559,400**	**14,394,000**	**20,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**11,448,300**	**9,316,000**	**12,021,000**
A01101	Total Basic Pay Of Officer		16	16	11,448,300	9,316,000	12,021,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,225,600		3,387,000
A119	ASSISTANT	(BPS-16)	1	1	379,100	9,316,000	398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,448,900		4,671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,691,200		2,826,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	703,500		739,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,111,100**	**5,078,000**	**8,516,000**
A01151	Total Basic Pay Other Staff		32	32	8,111,100	5,078,000	8,516,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,024,800		1,076,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,302,100		2,417,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	773,900		813,000
S053	SENIOR CLERK	(BPS-14)				5,078,000	
S285	SEWING TEACHER	(BPS-14)	1	1	236,300		248,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	154,400		162,000
J053	JUNIOR CLERK	(BPS-11)	3	3	795,900		836,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	477,800		502,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	736,100		773,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	217,400		228,000
C089	CHOWKIDAR	(BPS-02)	2	2	288,800		303,000
M022	MALI	(BPS-02)	1	1	144,900		152,000
N003	NAIB QASID	(BPS-02)	4	4	669,900		703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0305	**GGHS SAKRAND 1**					
S008	SANITARY WORKER (BPS-02)	2	2	288,800		303,000
A012	**TOTAL ALLOWANCES**			**10,940,000**	**12,442,800**	**12,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,717,000**	**12,233,400**	**11,983,000**
A01202	House Rent Allowance			1,219,000	1,348,600	1,219,000
A01203	Conveyance Allowance			1,472,000	1,569,200	1,472,000
A01207	Washing Allowance			28,000	27,900	28,000
A0120D	Integrated Allowance			17,000	18,600	17,000
A01217	Medical Allowance			792,000	800,200	792,000
A0121T	Adhoc Relief Allowance 2013			126,000	121,100	126,000
A0122C	Adhoc Relief Allowance - 2015			213,000	205,000	213,000
A0122M	Adhoc Relief Allowance 2016			1,105,000	1,061,100	1,105,000
A0122N	Special Conveyance Allowance to Disbaled Employees				49,600	
A0122Y	Ad-hoc Relief Allowance 2017			2,123,000	2,222,300	2,123,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,415,000	1,481,700	1,415,000
A0123P	Ad-hoc Relief A 2019			2,203,000	2,222,300	2,313,000
A0123X	Adhoc Relief Allowance-2020				1,101,000	1,156,000
A01244	Adhoc Relief				3,300	
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**209,400**	**223,000**
A01289	Teaching Allowance			223,000	209,400	223,000
A03	**TOTAL OPERATING EXPENSES**			**575,000**	**344,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**263,000**	**32,000**	**289,000**
A03301	Gas			32,000	32,000	35,000
A03303	Electricity			231,000		254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0305	**GGHS SAKRAND 1**					
A039	**TOTAL GENERAL**			277,000	277,000	291,000
A03901	Stationery			152,000	152,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			28,000	28,000	29,000
478	Other- Sport			28,000		
GGHS SAKRAND 1				**31,074,400**	**27,180,800**	**33,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0306	**GGHS SAKRAND 2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,190,200**	**20,498,700**	**30,791,000**
A011	**TOTAL PAY**		**39**	**39**	**16,297,200**	**10,950,100**	**17,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,376,000**	**6,234,800**	**8,788,000**
A01101	Total Basic Pay Of Officer		10	10	8,231,000	6,233,500	8,643,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,440,500		4,663,000
A119	ASSISTANT	(BPS-16)	1	1	535,500	6,233,500	562,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,255,000		3,418,000
A01102	Personal pay				145,000	1,300	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,921,200**	**4,715,300**	**8,316,000**
A01151	Total Basic Pay Other Staff		29	29	7,895,200	4,664,800	8,290,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,213,400		2,324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	492,500		517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,200,200		1,260,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	604,800		635,000
S053	SENIOR CLERK	(BPS-14)				4,664,800	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	134,400		141,000
J053	JUNIOR CLERK	(BPS-11)	3	3	600,600		631,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	719,300		755,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	314,000		330,000
C089	CHOWKIDAR	(BPS-02)	2	2	294,000		309,000
M022	MALI	(BPS-02)	2	2	294,000		309,000
N003	NAIB QASID	(BPS-02)	4	4	588,000		617,000
S008	SANITARY WORKER	(BPS-02)	3	3	440,000		462,000
A01152	Personal pay				26,000	50,500	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0306	**GGHS SAKRAND 2**					
A012	**TOTAL ALLOWANCES**			**10,893,000**	**9,548,600**	**13,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,712,000**	**9,397,000**	**13,506,000**
A01202	House Rent Allowance			1,064,000	972,600	1,064,000
A01203	Conveyance Allowance			1,323,000	1,264,800	1,323,000
A01207	Washing Allowance			10,000	9,800	10,000
A0120D	Integrated Allowance			26,000	26,000	26,000
A01217	Medical Allowance			720,000	649,900	720,000
A0121T	Adhoc Relief Allowance 2013			137,000	137,100	137,000
A0122C	Adhoc Relief Allowance - 2015			177,000	152,200	177,000
A0122M	Adhoc Relief Allowance 2016			913,000	800,300	913,000
A0122Y	Ad-hoc Relief Allowance 2017			1,729,000	1,669,900	1,729,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,137,000	1,113,300	1,137,000
A0123P	Ad-hoc Relief A 2019			1,860,000	1,669,900	1,953,000
A0123X	Adhoc Relief Allowance-2020				928,100	975,000
A01270	Others			1,613,000		3,339,000
1	Other			1,613,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**151,600**	**181,000**
A01289	Teaching Allowance			181,000	151,600	181,000
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**182,000**	**339,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**148,000**	**14,000**	**162,000**
A03301	Gas			14,000	14,000	15,000
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**164,000**
A03901	Stationery			88,000	88,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0306	**GGHS SAKRAND 2**					
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GGHS SAKRAND 2				**27,506,200**	**20,680,700**	**31,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0307	**GGHS DAUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,486,200**	**20,266,600**	**28,860,000**
A011	**TOTAL PAY**		**42**	**42**	**15,948,200**	**10,987,600**	**16,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,803,300**	**8,162,700**	**11,341,000**
A01101	Total Basic Pay Of Officer		12	12	10,737,300	8,007,400	11,275,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,350,000		7,718,000
A119	ASSISTANT	(BPS-16)				8,007,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,387,300		3,557,000
A01102	Personal pay				66,000	155,300	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**5,144,900**	**2,824,900**	**5,401,000**
A01151	Total Basic Pay Other Staff		30	30	5,137,900	2,816,800	5,394,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,304,100		1,369,000
D154	DRAWING TEACHER	(BPS-14)	2	2	307,700		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,474,100		1,548,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	225,800		237,000
S053	SENIOR CLERK	(BPS-14)				2,816,800	
J053	JUNIOR CLERK	(BPS-11)	4	4	492,500		517,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	101,900		107,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	331,800		348,000
C089	CHOWKIDAR	(BPS-02)	2	2	282,500		297,000
M022	MALI	(BPS-02)	1	1	89,300		94,000
N003	NAIB QASID	(BPS-02)	4	4	352,800		370,000
S008	SANITARY WORKER	(BPS-02)	2	2	175,400		184,000
A01152	Personal pay				7,000	8,100	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0307	**GGHS DAUR**					
A012	**TOTAL ALLOWANCES**			**9,538,000**	**9,279,000**	**12,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,413,000**	**9,108,200**	**11,947,000**
A01202	House Rent Allowance			936,000	1,062,400	936,000
A01203	Conveyance Allowance			957,000	1,093,200	957,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			13,000	7,400	13,000
A01217	Medical Allowance			561,000	576,500	561,000
A0121T	Adhoc Relief Allowance 2013			84,000	70,500	84,000
A0122C	Adhoc Relief Allowance - 2015			174,000	156,600	174,000
A0122M	Adhoc Relief Allowance 2016			856,000	814,000	856,000
A0122Y	Ad-hoc Relief Allowance 2017			1,598,000	1,709,800	1,598,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,064,000	1,139,900	1,064,000
A0123P	Ad-hoc Relief A 2019			1,610,000	1,709,800	1,691,000
A0123X	Adhoc Relief Allowance-2020				754,600	792,000
A01244	Adhoc Relief				5,400	
A01270	Others			1,552,000		3,213,000
1	Other			1,552,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**170,800**	**171,000**
A01289	Teaching Allowance			125,000	170,800	171,000
A03	**TOTAL OPERATING EXPENSES**			**539,000**	**297,000**	**578,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**263,000**	**21,000**	**289,000**
A03301	Gas			21,000	21,000	23,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**241,000**	**241,000**	**252,000**
A03901	Stationery			155,000	155,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0307	**GGHS DAUR**					
A03903	Conference/Seminars/Workshops/Sympo			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GGHS DAUR				**26,025,200**	**20,563,600**	**29,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0308	**GGHS KAZI AHMED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,859,800**	**21,787,700**	**31,396,000**
A011	**TOTAL PAY**		**44**	**44**	**16,202,800**	**11,715,900**	**17,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,235,200**	**5,800,000**	**8,647,000**
A01101	Total Basic Pay Of Officer		14	14	8,235,200	5,800,000	8,647,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,063,100		5,316,000
A119	ASSISTANT	(BPS-16)	1	1	500,900	5,800,000	526,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,671,200		2,805,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,967,600**	**5,915,900**	**8,361,000**
A01151	Total Basic Pay Other Staff		30	30	7,887,600	5,868,400	8,281,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,299,900		1,365,000
D154	DRAWING TEACHER	(BPS-14)	1	1	279,300		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,039,500		3,191,000
S053	SENIOR CLERK	(BPS-14)				5,868,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	146,000		153,000
J053	JUNIOR CLERK	(BPS-11)	2	2	507,200		533,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	390,600		410,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	511,400		537,000
C089	CHOWKIDAR	(BPS-02)	2	2	341,300		358,000
M022	MALI	(BPS-02)	1	1	348,600		366,000
N003	NAIB QASID	(BPS-02)	4	4	682,500		717,000
S008	SANITARY WORKER	(BPS-02)	2	2	341,300		358,000
A01152	Personal pay				80,000	47,500	80,000
A012	**TOTAL ALLOWANCES**				**11,657,000**	**10,071,800**	**14,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0308	**GGHS KAZI AHMED**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,157,000**	**9,878,900**	**13,888,000**
A01202	House Rent Allowance			1,160,000	1,060,200	1,160,000
A01203	Conveyance Allowance			1,431,000	1,303,400	1,431,000
A01207	Washing Allowance			6,000	5,400	6,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			797,000	669,000	797,000
A0121T	Adhoc Relief Allowance 2013			122,000	132,700	122,000
A0122C	Adhoc Relief Allowance - 2015			188,000	219,600	188,000
A0122M	Adhoc Relief Allowance 2016			958,000	844,600	958,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,828,000	1,730,600	1,828,000
A01238	Charge Allowance			3,000	1,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,212,000	1,178,400	1,212,000
A0123P	Ad-hoc Relief A 2019			1,908,000	1,753,900	2,003,000
A0123X	Adhoc Relief Allowance-2020				940,500	988,000
A01244	Adhoc Relief				10,500	
A01270	Others			1,540,000		3,188,000
1	Other			1,540,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**192,900**	**500,000**
A01289	Teaching Allowance			500,000	192,900	500,000
A03	**TOTAL OPERATING EXPENSES**			**334,000**	**213,000**	**357,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**47,000**
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**177,000**
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0308	**GGHS KAZI AHMED**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GGHS KAZI AHMED				**28,193,800**	**22,000,700**	**31,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0309	**GGHS HASSAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,887,800**	**21,066,500**	**24,062,000**
A011	**TOTAL PAY**		**39**	**39**	**13,006,800**	**11,469,700**	**13,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,214,600**	**8,183,600**	**7,575,000**
A01101	Total Basic Pay Of Officer		9	9	7,214,600	8,183,600	7,575,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,095,700		5,350,000
A119	ASSISTANT	(BPS-16)	1	1	474,600	8,183,600	498,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,644,300		1,727,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**5,792,200**	**3,286,100**	**6,081,000**
A01151	Total Basic Pay Other Staff		30	30	5,792,200	3,278,400	6,081,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	958,700		1,007,000
D154	DRAWING TEACHER	(BPS-14)	1	1	232,100		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,734,600		1,821,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	232,100		244,000
S053	SENIOR CLERK	(BPS-14)				3,278,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		131,000
J053	JUNIOR CLERK	(BPS-11)	1	1	194,300		204,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	782,300		821,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	176,400		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	352,800		370,000
C089	CHOWKIDAR	(BPS-02)	3	3	341,300		358,000
M022	MALI	(BPS-02)	1	1	235,200		247,000
N003	NAIB QASID	(BPS-02)	3	3	312,900		329,000
S008	SANITARY WORKER	(BPS-02)	1	1	114,500		120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0309	**GGHS HASSAN JAMALI**					
A01152	Personal pay				7,700	
A012	**TOTAL ALLOWANCES**			**7,881,000**	**9,596,800**	**10,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,776,000**	**9,416,300**	**10,225,000**
A01202	House Rent Allowance			688,000	954,800	688,000
A01203	Conveyance Allowance			882,000	1,192,000	882,000
A01207	Washing Allowance			7,000	3,400	7,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			446,000	531,400	446,000
A0121T	Adhoc Relief Allowance 2013			109,000	155,400	109,000
A0122C	Adhoc Relief Allowance - 2015			128,000	155,400	128,000
A0122M	Adhoc Relief Allowance 2016			658,000	806,400	658,000
A0122Y	Ad-hoc Relief Allowance 2017			1,285,000	1,752,400	1,285,000
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			857,000	1,168,300	857,000
A0123P	Ad-hoc Relief A 2019			1,411,000	1,752,400	1,482,000
A0123X	Adhoc Relief Allowance-2020				938,700	986,000
A01270	Others			1,301,000		2,693,000
1	Other			1,301,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**180,500**	**181,000**
A01289	Teaching Allowance			105,000	180,500	181,000
A03	**TOTAL OPERATING EXPENSES**			**411,000**	**169,000**	**443,000**
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**177,000**
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0309 GGHS HASSAN JAMALI					
478 Other- Sport			9,000		
GGHS HASSAN JAMALI			**21,298,800**	**21,235,500**	**24,505,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0310	**GGHS DAULAT PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,296,500**	**17,583,100**	**24,128,000**
A011	**TOTAL PAY**		**40**	**40**	**12,882,500**	**9,403,900**	**13,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,181,000**	**5,329,400**	**7,540,000**
A01101	Total Basic Pay Of Officer		9	9	7,181,000	5,329,400	7,540,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,600,700		5,881,000
A119	ASSISTANT	(BPS-16)				5,329,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,580,300		1,659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,701,500**	**4,074,500**	**5,986,000**
A01151	Total Basic Pay Other Staff		31	31	5,701,500	4,074,500	5,986,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,322,000		1,388,000
D154	DRAWING TEACHER	(BPS-14)	1	1	202,700		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,887,600		1,982,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	167,000		175,000
S053	SENIOR CLERK	(BPS-14)				4,074,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	185,900		195,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	578,600		608,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	281,400		295,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	142,800		150,000
C089	CHOWKIDAR	(BPS-02)	3	3	328,700		345,000
N003	NAIB QASID	(BPS-02)	4	4	483,000		507,000
S008	SANITARY WORKER	(BPS-02)	1	1	121,800		128,000
A012	**TOTAL ALLOWANCES**				**8,414,000**	**8,179,200**	**10,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,251,000**	**8,027,600**	**10,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0310	**GGHS DAULAT PUR**					
A01202	House Rent Allowance			749,000	798,300	749,000
A01203	Conveyance Allowance			897,000	999,600	897,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	7,400	6,000
A01217	Medical Allowance			473,000	501,400	473,000
A0121T	Adhoc Relief Allowance 2013			71,000	87,700	71,000
A0122C	Adhoc Relief Allowance - 2015			147,000	143,600	147,000
A0122M	Adhoc Relief Allowance 2016			768,000	742,600	768,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,454,000	1,437,800	1,454,000
A01238	Charge Allowance			1,000	900	1,000
A0123G	Ad-hoc Relief Allowance-2018			969,000	982,800	969,000
A0123P	Ad-hoc Relief A 2019			1,496,000	1,482,300	1,571,000
A0123X	Adhoc Relief Allowance-2020				772,900	812,000
A01244	Adhoc Relief				41,800	
A01270	Others			1,216,000		2,517,000
1	Other			1,216,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**151,600**	**163,000**
A01289	Teaching Allowance			163,000	151,600	163,000
A03	**TOTAL OPERATING EXPENSES**			**364,000**	**255,000**	**389,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**76,000**
A03201	Postage and Telegraph			72,000	72,000	76,000
A033	**TOTAL UTILITIES**			**109,000**		**120,000**
A03303	Electricity			109,000		120,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**193,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0310 GGHS DAULAT PUR					
A03942 Cost of Other Stores			30,000	30,000	33,000
A03970 Others			19,000	19,000	20,000
478 Other- Sport			19,000		
GGHS DAULAT PUR			**21,660,500**	**17,838,100**	**24,517,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0311	**GGHS MAJEED KEERIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,137,000**	**12,387,900**	**19,308,000**
A011	**TOTAL PAY**		**28**	**28**	**9,970,000**	**6,733,100**	**10,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,401,500**	**2,837,900**	**4,607,000**
A01101	Total Basic Pay Of Officer		9	9	4,105,500	2,835,200	4,311,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,433,900		2,556,000
A119	ASSISTANT	(BPS-16)				2,835,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,671,600		1,755,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,568,500**	**3,895,200**	**5,846,000**
A01151	Total Basic Pay Other Staff		19	19	5,559,500	3,871,100	5,837,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	483,000		507,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	666,800		700,000
D154	DRAWING TEACHER	(BPS-14)	1	1	462,000		485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,235,300		1,297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	290,900		305,000
S053	SENIOR CLERK	(BPS-14)				3,871,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	302,400		318,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,800		238,000
C089	CHOWKIDAR	(BPS-02)	2	2	422,100		443,000
M022	MALI	(BPS-02)	1	1	211,100		222,000
N003	NAIB QASID	(BPS-02)	3	3	736,100		773,000
S008	SANITARY WORKER	(BPS-02)	1	1	211,100		222,000
A01152	Personal pay				9,000	24,100	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0311	**GGHS MAJEED KEERIO**					
A012	**TOTAL ALLOWANCES**			**7,167,000**	**5,654,800**	**8,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,042,000**	**5,555,600**	**8,730,000**
A01202	House Rent Allowance			615,000	539,100	615,000
A01203	Conveyance Allowance			817,000	673,000	817,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			436,000	340,000	436,000
A0121T	Adhoc Relief Allowance 2013			90,000	67,900	90,000
A0122C	Adhoc Relief Allowance - 2015			133,000	99,800	133,000
A0122M	Adhoc Relief Allowance 2016			691,000	510,300	691,000
A0122Y	Ad-hoc Relief Allowance 2017			1,299,000	1,032,800	1,299,000
A01238	Charge Allowance			3,000	500	3,000
A01239	Special Allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018			866,000	690,100	866,000
A0123P	Ad-hoc Relief A 2019			1,070,000	1,034,900	1,124,000
A0123X	Adhoc Relief Allowance-2020				540,200	567,000
A01244	Adhoc Relief				1,700	
A01270	Others			997,000		2,064,000
1	Other			997,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**99,200**	**125,000**
A01289	Teaching Allowance			125,000	99,200	125,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**166,000**	**203,000**
A033	**TOTAL UTILITIES**			**64,000**	**39,000**	**71,000**
A03301	Gas			39,000	39,000	43,000
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**132,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0311 GGHS MAJEED KEERIO					
A03942 Cost of Other Stores			10,000	10,000	11,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GGHS MAJEED KEERIO			**17,328,000**	**12,553,900**	**19,511,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0312	**GGHS BANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,053,900**	**15,312,800**	**19,449,000**
A011	**TOTAL PAY**		**38**	**38**	**10,493,900**	**8,116,300**	**11,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,455,100**	**3,783,500**	**4,674,000**
A01101	Total Basic Pay Of Officer		10	10	4,389,100	3,628,200	4,608,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,458,100		2,581,000
A119	ASSISTANT	(BPS-16)	1	1	598,500	3,628,200	628,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,332,500		1,399,000
A01102	Personal pay				66,000	155,300	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,038,800**	**4,332,800**	**6,341,000**
A01151	Total Basic Pay Other Staff		28	28	6,038,800	4,326,900	6,341,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	849,500		892,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,400		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,273,100		2,387,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	238,400		250,000
S053	SENIOR CLERK	(BPS-14)				4,326,900	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	2	2	406,400		427,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	501,900		527,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	310,800		326,000
C089	CHOWKIDAR	(BPS-02)	3	3	440,000		462,000
N003	NAIB QASID	(BPS-02)	3	3	440,000		462,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,200		202,000
A01152	Personal pay					5,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0312	**GGHS BANDHI**					
A012	**TOTAL ALLOWANCES**			**6,560,000**	**7,196,500**	**8,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,451,000**	**7,064,600**	**8,302,000**
A01202	House Rent Allowance			587,000	738,200	587,000
A01203	Conveyance Allowance			862,000	1,030,700	862,000
A01207	Washing Allowance			9,000	9,300	9,000
A0120D	Integrated Allowance			15,000	16,700	15,000
A01217	Medical Allowance			473,000	516,700	473,000
A0121T	Adhoc Relief Allowance 2013			96,000	116,000	96,000
A0122C	Adhoc Relief Allowance - 2015			106,000	149,200	106,000
A0122M	Adhoc Relief Allowance 2016			527,000	560,900	527,000
A0122Y	Ad-hoc Relief Allowance 2017			1,021,000	1,202,700	1,021,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			642,000	826,300	642,000
A0123P	Ad-hoc Relief A 2019			1,103,000	1,202,700	1,158,000
A0123X	Adhoc Relief Allowance-2020				684,800	719,000
A01244	Adhoc Relief				7,300	
A01270	Others			1,007,000		2,084,000
1	Other			1,007,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**131,900**	**132,000**
A01289	Teaching Allowance			109,000	131,900	132,000
A03	**TOTAL OPERATING EXPENSES**			**374,000**	**203,000**	**400,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**180,000**	**9,000**	**198,000**
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			171,000		188,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**183,000**
A03901	Stationery			113,000	113,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0312	**GGHS BANDHI**					
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GGHS BANDHI				**17,427,900**	**15,515,800**	**19,849,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0313	**GGHS COURT ROAD NAWAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,506,100**	**77,984,200**	**94,657,000**
A011	**TOTAL PAY**		**119**	**119**	**56,918,100**	**42,283,400**	**59,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**35,136,400**	**31,631,000**	**36,892,000**
A01101	Total Basic Pay Of Officer		47	47	35,115,400	31,605,600	36,871,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,373,300		4,592,000
S236	SUPERINTENDENT	(BPS-17)	1	1	643,700		676,000
A119	ASSISTANT	(BPS-16)				31,605,600	
B093	BIOLOGY TEACHER	(BPS-16)	2	2	7,683,900		8,068,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	11,217,200		11,778,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,642,900		2,775,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	8,554,400		8,982,000
A01102	Personal pay				21,000	25,400	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**21,781,700**	**10,652,400**	**22,871,000**
A01151	Total Basic Pay Other Staff		72	72	21,771,700	10,641,500	22,861,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	353,900		372,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,719,900		1,806,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	6,111,000		6,417,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	640,500		673,000
D154	DRAWING TEACHER	(BPS-14)	2	2	594,300		624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	6,262,800		6,576,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	230,000		242,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,900	10,641,500	350,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	134,400		141,000
J053	JUNIOR CLERK	(BPS-11)	3	3	588,000		617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0313	**GGHS COURT ROAD NAWAB**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	335,000		352,000
S285	SEWING TEACHER	(BPS-09)	1	1	178,500		187,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	621,600		653,000
A313	ATTENDANT	(BPS-03)	1	1	176,400		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	996,500		1,046,000
C089	CHOWKIDAR	(BPS-02)	4	4	506,100		531,000
C167	COOK	(BPS-02)	1	1	204,800		215,000
M022	MALI	(BPS-02)	3	3	422,100		443,000
N003	NAIB QASID	(BPS-02)	5	5	647,900		680,000
S008	SANITARY WORKER	(BPS-02)	4	4	563,900		592,000
W016	WATER MAN	(BPS-02)	1	1	151,200		159,000
A01152	Personal pay				10,000	10,900	10,000
A012	**TOTAL ALLOWANCES**				**31,588,000**	**35,700,800**	**34,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,927,000**	**35,079,400**	**34,233,000**
A01202	House Rent Allowance				3,683,000	4,165,200	3,683,000
A01203	Conveyance Allowance				3,810,000	4,076,000	3,810,000
A01207	Washing Allowance				22,000	19,200	22,000
A0120D	Integrated Allowance				19,000	16,700	19,000
A01216	Qualification Allowance					13,800	
A01217	Medical Allowance				2,108,000	2,145,500	2,108,000
A0121B	Health Professional Allowance					28,400	
A0121T	Adhoc Relief Allowance 2013				191,000	214,900	191,000
A0122C	Adhoc Relief Allowance - 2015				648,000	728,300	648,000
A0122M	Adhoc Relief Allowance 2016				3,303,000	3,181,300	3,303,000
A0122N	Special Conveyance Allowance to Disbaled Employees					68,900	
A0122Y	Ad-hoc Relief Allowance 2017				6,306,000	6,541,500	6,306,000
A01238	Charge Allowance				1,000	1,000	1,000
A01239	Special Allowance					2,600	
A0123G	Ad-hoc Relief Allowance-2018				4,213,000	4,421,400	4,213,000
A0123P	Ad-hoc Relief A 2019				6,620,000	6,574,800	6,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0313	**GGHS COURT ROAD NAWAB**					
A0123X	Adhoc Relief Allowance-2020				2,832,900	2,975,000
A01244	Adhoc Relief				44,500	
A01264	Technical Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**661,000**	**621,400**	**661,000**
A01289	Teaching Allowance			661,000	621,400	661,000
A03	**TOTAL OPERATING EXPENSES**			**778,000**	**645,000**	**826,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**47,000**
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			**155,000**	**22,000**	**170,000**
A03301	Gas			22,000	22,000	24,000
A03303	Electricity			133,000		146,000
A039	**TOTAL GENERAL**			**578,000**	**578,000**	**609,000**
A03901	Stationery			331,000	331,000	348,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			99,000	99,000	109,000
A03970	Others			63,000	63,000	66,000
478	Other- Sport			63,000		
GGHS COURT ROAD NAWAB				**89,284,100**	**78,629,200**	**95,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,002,400**	**17,538,600**	**22,721,000**
A011	**TOTAL PAY**		**38**	**38**	**12,009,400**	**9,336,700**	**12,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,932,800**	**6,855,200**	**8,329,000**
A01101	Total Basic Pay Of Officer		7	7	7,932,800	6,636,500	8,329,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,630,100		5,912,000
A119	ASSISTANT	(BPS-16)	1	1	475,700	6,636,500	499,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,827,000		1,918,000
A01102	Personal pay					218,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,076,600**	**2,481,500**	**4,279,000**
A01151	Total Basic Pay Other Staff		31	31	4,076,600	2,465,600	4,279,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,737,800		1,825,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	262,500		276,000
D154	DRAWING TEACHER	(BPS-14)	1	1	181,700		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	531,300		558,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	117,600		123,000
S053	SENIOR CLERK	(BPS-14)				2,465,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	104,000		109,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	259,400		272,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	127,100		133,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	116,600		122,000
C089	CHOWKIDAR	(BPS-02)	4	4	238,400		250,000
M022	MALI	(BPS-02)	1	1	53,600		56,000
N003	NAIB QASID	(BPS-02)	2	2	108,200		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA**					
S008	SANITARY WORKER (BPS-02)	4	4	238,400		250,000
A01152	Personal pay				15,900	
A012	**TOTAL ALLOWANCES**			**7,993,000**	**8,201,900**	**10,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,842,000**	**8,065,500**	**9,962,000**
A01202	House Rent Allowance			799,000	894,200	799,000
A01203	Conveyance Allowance			875,000	1,001,100	875,000
A01207	Washing Allowance			9,000	13,600	9,000
A0120D	Integrated Allowance			10,000	5,600	10,000
A01217	Medical Allowance			497,000	536,900	497,000
A0121T	Adhoc Relief Allowance 2013			58,000	89,800	58,000
A0122C	Adhoc Relief Allowance - 2015			135,000	135,800	135,000
A0122M	Adhoc Relief Allowance 2016			698,000	702,500	698,000
A0122Y	Ad-hoc Relief Allowance 2017			1,322,000	1,472,600	1,322,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			881,000	981,800	881,000
A0123P	Ad-hoc Relief A 2019			1,356,000	1,472,600	1,424,000
A0123X	Adhoc Relief Allowance-2020				730,400	767,000
A01270	Others			1,201,000	27,600	2,486,000
1	Other			1,201,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**136,400**	**151,000**
A01289	Teaching Allowance			150,000	136,400	150,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**211,000**	**250,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**211,000**	**211,000**	**222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0314 HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA					
A03901 Stationery			119,000	119,000	125,000
A03903 Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			12,000	12,000	13,000
A03942 Cost of Other Stores			34,000	34,000	37,000
A03970 Others			22,000	22,000	23,000
478 Other- Sport			22,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA			**20,238,400**	**17,749,600**	**22,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,846,900**	**15,139,400**	**11,652,000**
A011	**TOTAL PAY**		**34**	**34**	**5,449,900**	**7,896,100**	**5,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,048,000**	**2,554,300**	**1,100,000**
A01101	Total Basic Pay Of Officer		6	6	1,048,000	2,554,300	1,100,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	593,300		623,000
A119	ASSISTANT	(BPS-16)				2,554,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	454,700		477,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,401,900**	**5,341,800**	**4,623,000**
A01151	Total Basic Pay Other Staff		28	28	4,401,900	5,331,800	4,623,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	97,700		103,000
D154	DRAWING TEACHER	(BPS-14)	1	1	445,200		467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,236,900		1,299,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	247,800		260,000
S053	SENIOR CLERK	(BPS-14)				5,331,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	158,600		167,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	507,200		533,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	304,500		320,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,300		138,000
C089	CHOWKIDAR	(BPS-02)	5	5	522,900		549,000
M022	MALI	(BPS-02)	1	1	131,300		138,000
N003	NAIB QASID	(BPS-02)	3	3	351,800		369,000
S008	SANITARY WORKER	(BPS-02)	2	2	266,700		280,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**					
A012	**TOTAL ALLOWANCES**			**4,397,000**	**7,243,300**	**5,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,304,000**	**7,102,100**	**5,788,000**
A01202	House Rent Allowance			402,000	631,800	402,000
A01203	Conveyance Allowance			554,000	970,000	554,000
A01207	Washing Allowance			5,000	8,700	5,000
A0120D	Integrated Allowance			8,000	11,200	8,000
A01217	Medical Allowance			324,000	473,800	324,000
A0121T	Adhoc Relief Allowance 2013			86,000	135,400	86,000
A0122C	Adhoc Relief Allowance - 2015			68,000	116,000	68,000
A0122M	Adhoc Relief Allowance 2016			353,000	601,100	353,000
A0122Y	Ad-hoc Relief Allowance 2017			672,000	1,245,200	672,000
A01233	Unattractive Area Allowance			13,000	12,400	13,000
A01238	Charge Allowance			1,000	2,400	1,000
A0123G	Ad-hoc Relief Allowance-2018			448,000	830,200	448,000
A0123P	Ad-hoc Relief A 2019			825,000	1,245,200	866,000
A0123X	Adhoc Relief Allowance-2020				818,700	860,000
A01270	Others			545,000		1,128,000
1	Other			545,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**141,200**	**141,000**
A01289	Teaching Allowance			93,000	141,200	141,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**171,000**	**232,000**
A033	**TOTAL UTILITIES**			**48,000**		**53,000**
A03303	Electricity			48,000		53,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**179,000**
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0315 HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH			10,065,900	15,310,400	11,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,610,800**	**24,859,200**	**32,325,000**
A011	**TOTAL PAY**		**51**	**51**	**16,536,800**	**13,176,400**	**17,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,914,300**	**6,090,600**	**7,260,000**
A01101	Total Basic Pay Of Officer		12	12	6,914,300	6,077,900	7,260,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,584,700		3,764,000
A119	ASSISTANT	(BPS-16)				6,077,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,111,200		3,267,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	218,400		229,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,622,500**	**7,085,800**	**10,104,000**
A01151	Total Basic Pay Other Staff		39	39	9,617,500	7,067,600	10,099,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	708,800		744,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	364,400		383,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	3,954,500		4,152,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	388,500		408,000
S053	SENIOR CLERK	(BPS-14)				7,067,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	766,500		805,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	856,800		900,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	541,800		569,000
C089	CHOWKIDAR	(BPS-02)	3	3	395,900		416,000
M022	MALI	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	4	4	813,800		854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
S008	SANITARY WORKER	(BPS-02)	3	3	425,300		447,000
A01152	Personal pay				5,000	18,200	5,000
A012	**TOTAL ALLOWANCES**				**12,074,000**	**11,682,800**	**14,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,833,000**	**11,462,400**	**14,720,000**
A01202	House Rent Allowance				1,149,000	1,207,900	1,149,000
A01203	Conveyance Allowance				1,528,000	1,531,400	1,528,000
A01207	Washing Allowance				10,000	10,500	10,000
A0120D	Integrated Allowance				24,000	24,200	24,000
A01217	Medical Allowance				807,000	800,200	807,000
A0121T	Adhoc Relief Allowance 2013				152,000	130,800	152,000
A0122C	Adhoc Relief Allowance - 2015				194,000	203,500	194,000
A0122M	Adhoc Relief Allowance 2016				1,035,000	978,900	1,035,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				1,991,000	2,011,700	1,991,000
A01239	Special Allowance					28,900	
A0123G	Ad-hoc Relief Allowance-2018				1,328,000	1,365,200	1,328,000
A0123P	Ad-hoc Relief A 2019				2,048,000	2,036,000	2,150,000
A0123X	Adhoc Relief Allowance-2020					1,058,900	1,112,000
A01244	Adhoc Relief					24,200	
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others				1,564,000		3,237,000
1	Other				1,564,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**241,000**	**220,400**	**241,000**
A01289	Teaching Allowance				241,000	220,400	241,000
A03	**TOTAL OPERATING EXPENSES**				**553,000**	**420,000**	**593,000**
A032	**TOTAL COMMUNICATIONS**				**53,000**	**53,000**	**56,000**
A03202	Telephone and Trunk call				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A033	**TOTAL UTILITIES**			**234,000**	**101,000**	**257,000**
A03301	Gas			101,000	101,000	111,000
A03303	Electricity			133,000		146,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**280,000**
A03901	Stationery			157,000	157,000	165,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			29,000	29,000	30,000
478	Other- Sport			29,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**29,163,800**	**25,279,200**	**32,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0317	**GBHS HAMAL KALOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,653,300**	**23,429,800**	**29,101,000**
A011	**TOTAL PAY**		**37**	**37**	**15,906,300**	**12,591,500**	**16,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,215,100**	**7,678,100**	**8,612,000**
A01101	Total Basic Pay Of Officer		13	13	7,939,100	7,408,700	8,336,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,697,700		4,933,000
A119	ASSISTANT	(BPS-16)				7,408,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,941,100		3,088,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	300,300		315,000
A01102	Personal pay				276,000	269,400	276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,691,200**	**4,913,400**	**8,075,000**
A01151	Total Basic Pay Other Staff		24	24	7,691,200	4,913,400	8,075,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,431,200		1,503,000
D154	DRAWING TEACHER	(BPS-14)	1	1	388,500		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,670,900		2,804,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	388,500		408,000
S053	SENIOR CLERK	(BPS-14)				4,913,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,400		295,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	526,100		552,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	2	2	477,800		502,000
M022	MALI	(BPS-02)	1	1	238,400		250,000
N003	NAIB QASID	(BPS-02)	3	3	718,200		754,000
S008	SANITARY WORKER	(BPS-02)	2	2	477,800		502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0317	**GBHS HAMAL KALOI**					
A012	**TOTAL ALLOWANCES**			**9,747,000**	**10,838,300**	**12,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,572,000**	**10,609,600**	**12,185,000**
A01202	House Rent Allowance			904,000	1,211,900	904,000
A01203	Conveyance Allowance			1,107,000	1,415,600	1,107,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			565,000	688,300	565,000
A0121T	Adhoc Relief Allowance 2013			77,000	96,900	77,000
A0122C	Adhoc Relief Allowance - 2015			162,000	233,800	162,000
A0122M	Adhoc Relief Allowance 2016			837,000	927,800	837,000
A0122Y	Ad-hoc Relief Allowance 2017			1,601,000	1,885,400	1,601,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,068,000	1,301,500	1,068,000
A0123P	Ad-hoc Relief A 2019			1,737,000	1,913,100	1,824,000
A0123X	Adhoc Relief Allowance-2020				886,700	931,000
A01244	Adhoc Relief				27,600	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,491,000		3,086,000
1	Other			1,491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**228,700**	**229,000**
A01289	Teaching Allowance			175,000	228,700	229,000
A03	**TOTAL OPERATING EXPENSES**			**452,000**	**210,000**	**487,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**184,000**
A03901	Stationery			103,000	103,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0317	**GBHS HAMAL KALOI**					
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GBHS HAMAL KALOI				**26,105,300**	**23,639,800**	**29,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0318	**GBHS GAMAN KHAN RIND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,190,100**	**11,321,900**	**12,819,000**
A011	**TOTAL PAY**		**40**	**40**	**7,015,100**	**5,951,100**	**7,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,469,300**	**2,511,800**	**3,643,000**
A01101	Total Basic Pay Of Officer		9	9	3,469,300	2,511,800	3,643,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,558,900		2,687,000
A119	ASSISTANT	(BPS-16)				2,511,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	910,400		956,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**3,545,800**	**3,439,300**	**3,723,000**
A01151	Total Basic Pay Other Staff		31	31	3,545,800	3,439,300	3,723,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	706,700		742,000
D154	DRAWING TEACHER	(BPS-14)	1	1	109,200		115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,171,500		1,230,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	109,200		115,000
S053	SENIOR CLERK	(BPS-14)				3,439,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	169,100		178,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	475,700		499,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	234,200		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	75,600		79,000
C089	CHOWKIDAR	(BPS-02)	2	2	143,900		151,000
N003	NAIB QASID	(BPS-02)	4	4	279,300		293,000
S008	SANITARY WORKER	(BPS-02)	1	1	71,400		75,000
A012	**TOTAL ALLOWANCES**				**4,175,000**	**5,370,800**	**5,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,116,000**	**5,259,200**	**5,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0318	**GBHS GAMAN KHAN RIND**					
A01202	House Rent Allowance			344,000	572,800	344,000
A01203	Conveyance Allowance			481,000	750,500	481,000
A0120D	Integrated Allowance			8,000	11,200	8,000
A01217	Medical Allowance			273,000	399,300	273,000
A0121T	Adhoc Relief Allowance 2013			47,000	76,000	47,000
A0122C	Adhoc Relief Allowance - 2015			69,000	125,400	69,000
A0122M	Adhoc Relief Allowance 2016			359,000	421,400	359,000
A0122Y	Ad-hoc Relief Allowance 2017			687,000	894,800	687,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			404,000	621,500	404,000
A0123P	Ad-hoc Relief A 2019			813,000	894,800	854,000
A0123X	Adhoc Relief Allowance-2020				484,300	509,000
A01244	Adhoc Relief				6,700	
A01270	Others			630,000		1,304,000
1	Other			630,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**111,600**	**113,000**
A01289	Teaching Allowance			58,000	111,600	112,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**371,000**	**129,000**	**400,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**112,000**
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0318 GBHS GAMAN KHAN RIND					
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GBHS GAMAN KHAN RIND			**11,561,100**	**11,450,900**	**13,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,881,300**	**49,877,300**	**57,106,000**
A011	**TOTAL PAY**		**91**	**91**	**33,826,300**	**26,383,800**	**35,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**24,390,800**	**18,736,300**	**25,611,000**
A01101	Total Basic Pay Of Officer		36	36	24,390,800	18,736,300	25,611,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	10,864,600		11,408,000
A119	ASSISTANT	(BPS-16)	1	1	4,355,400	18,736,300	4,573,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	8,888,300		9,333,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	282,500		297,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**9,435,500**	**7,647,500**	**9,906,000**
A01151	Total Basic Pay Other Staff		55	55	9,435,500	7,647,500	9,906,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,690,500		1,775,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,800		150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,221,800		2,333,000
S053	SENIOR CLERK	(BPS-14)				7,647,500	
J053	JUNIOR CLERK	(BPS-11)	5	5	783,300		822,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	730,800		767,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	1,089,900		1,144,000
C089	CHOWKIDAR	(BPS-02)	4	4	530,300		557,000
M022	MALI	(BPS-02)	6	6	792,800		832,000
N003	NAIB QASID	(BPS-02)	6	6	792,800		832,000
S008	SANITARY WORKER	(BPS-02)	5	5	660,500		694,000
A012	**TOTAL ALLOWANCES**				**19,055,000**	**23,493,500**	**21,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,737,000**	**23,063,900**	**21,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA**					
A01202	House Rent Allowance			2,082,000	2,507,900	2,082,000
A01203	Conveyance Allowance			2,542,000	3,138,100	2,542,000
A01207	Washing Allowance			21,000	24,700	21,000
A0120D	Integrated Allowance			23,000	29,800	23,000
A01217	Medical Allowance			1,427,000	1,579,800	1,427,000
A0121T	Adhoc Relief Allowance 2013			212,000	284,200	212,000
A0122C	Adhoc Relief Allowance - 2015			363,000	382,600	363,000
A0122M	Adhoc Relief Allowance 2016			1,888,000	1,947,500	1,888,000
A0122Y	Ad-hoc Relief Allowance 2017			3,611,000	4,115,700	3,611,000
A01239	Special Allowance				12,400	
A0123G	Ad-hoc Relief Allowance-2018			2,404,000	2,745,700	2,404,000
A0123P	Ad-hoc Relief A 2019			4,151,000	4,116,100	4,359,000
A0123X	Adhoc Relief Allowance-2020				2,108,800	2,214,000
A01244	Adhoc Relief				1,200	
A01253	Science Teaching Allowance			13,000	500	13,000
A01270	Others				68,900	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**318,000**	**429,600**	**430,000**
A01289	Teaching Allowance			318,000	429,600	430,000
A03	**TOTAL OPERATING EXPENSES**			**605,000**	**119,000**	**660,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**91,000**
A03202	Telephone and Trunk call			87,000	87,000	91,000
A033	**TOTAL UTILITIES**			**486,000**		**535,000**
A03303	Electricity			486,000		535,000
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA				**53,486,300**	**49,996,300**	**57,766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0320	**GBHS NOOR MOHAMMAD JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,059,200**	**16,668,100**	**17,432,000**
A011	**TOTAL PAY**		**35**	**35**	**8,730,200**	**8,470,400**	**9,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,904,500**	**2,966,100**	**3,043,000**
A01101	Total Basic Pay Of Officer		10	10	2,780,500	2,965,000	2,919,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,865,900		1,959,000
A119	ASSISTANT	(BPS-16)				2,965,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	914,600		960,000
A01102	Personal pay				124,000	1,100	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,825,700**	**5,504,300**	**6,116,000**
A01151	Total Basic Pay Other Staff		25	25	5,825,700	5,504,300	6,116,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	697,200		732,000
D154	DRAWING TEACHER	(BPS-14)	1	1	136,500		143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,733,600		1,820,000
S053	SENIOR CLERK	(BPS-14)				5,504,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	363,300		381,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	594,300		624,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	412,700		433,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	387,500		407,000
C089	CHOWKIDAR	(BPS-02)	3	3	562,800		591,000
M022	MALI	(BPS-02)	1	1	188,000		197,000
N003	NAIB QASID	(BPS-02)	2	2	374,900		394,000
S008	SANITARY WORKER	(BPS-02)	2	2	374,900		394,000
A012	**TOTAL ALLOWANCES**				**6,329,000**	**8,197,700**	**8,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,227,000**	**8,039,600**	**8,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0320	**GBHS NOOR MOHAMMAD JAMALI**					
A01202	House Rent Allowance			558,000	768,100	558,000
A01203	Conveyance Allowance			803,000	1,121,900	803,000
A01207	Washing Allowance			8,000	8,100	8,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			438,000	525,600	438,000
A0121T	Adhoc Relief Allowance 2013			56,000	121,200	56,000
A0122C	Adhoc Relief Allowance - 2015			107,000	131,600	107,000
A0122M	Adhoc Relief Allowance 2016			558,000	679,400	558,000
A0122Y	Ad-hoc Relief Allowance 2017			1,060,000	1,416,100	1,060,000
A01238	Charge Allowance			3,000	1,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			707,000	944,200	707,000
A0123P	Ad-hoc Relief A 2019			1,057,000	1,416,100	1,110,000
A0123X	Adhoc Relief Allowance-2020				870,400	914,000
A01270	Others			861,000	24,100	1,782,000
1	Other			861,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**158,100**	**158,000**
A01289	Teaching Allowance			102,000	158,100	158,000
A03	**TOTAL OPERATING EXPENSES**			**417,000**	**127,000**	**452,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**290,000**		**319,000**
A03303	Electricity			290,000		319,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**96,000**
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0320 GBHS NOOR MOHAMMAD JAMALI					
GBHS NOOR MOHAMMAD JAMALI			**15,476,200**	**16,795,100**	**17,884,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0321	**GBHS MISRI KHAN KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,769,200**	**9,569,700**	**12,298,000**
A011	**TOTAL PAY**		**25**	**25**	**6,388,200**	**5,072,000**	**6,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,277,500**	**2,418,600**	**2,391,000**
A01101	Total Basic Pay Of Officer		10	10	2,277,500	2,418,600	2,391,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,793,400		1,883,000
A119	ASSISTANT	(BPS-16)				2,418,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	484,100		508,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,110,700**	**2,653,400**	**4,314,000**
A01151	Total Basic Pay Other Staff		15	15	4,105,700	2,631,000	4,309,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	380,100		399,000
D154	DRAWING TEACHER	(BPS-14)	1	1	380,100		399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	932,400		979,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	380,100		399,000
S053	SENIOR CLERK	(BPS-14)				2,631,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	275,100		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	256,200		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	106,100		111,000
C089	CHOWKIDAR	(BPS-02)	2	2	465,200		488,000
N003	NAIB QASID	(BPS-02)	2	2	465,200		488,000
S008	SANITARY WORKER	(BPS-02)	2	2	465,200		488,000
A01152	Personal pay				5,000	22,400	5,000
A012	**TOTAL ALLOWANCES**				**4,381,000**	**4,497,700**	**5,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,298,000**	**4,404,400**	**5,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0321	**GBHS MISRI KHAN KHOSO**					
A01202	House Rent Allowance			398,000	429,800	398,000
A01203	Conveyance Allowance			509,000	597,600	509,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			276,000	285,400	276,000
A0121T	Adhoc Relief Allowance 2013			36,000	42,500	36,000
A0122C	Adhoc Relief Allowance - 2015			72,000	71,300	72,000
A0122M	Adhoc Relief Allowance 2016			377,000	373,000	377,000
A0122Y	Ad-hoc Relief Allowance 2017			728,000	801,000	728,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			485,000	534,000	485,000
A0123P	Ad-hoc Relief A 2019			767,000	801,000	805,000
A0123X	Adhoc Relief Allowance-2020				457,900	481,000
A01270	Others			638,000		1,321,000
1	Other			638,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**93,300**	**93,000**
A01289	Teaching Allowance			83,000	93,300	93,000
A03	**TOTAL OPERATING EXPENSES**			**393,000**	**151,000**	**423,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**135,000**
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0321 GBHS MISRI KHAN KHOSO					
GBHS MISRI KHAN KHOSO			11,162,200	9,720,700	12,721,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0322	**GBHS LAKHA ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,109,400**	**20,789,900**	**23,117,000**
A011	**TOTAL PAY**		**47**	**47**	**12,675,400**	**11,153,000**	**13,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,520,200**	**7,474,700**	**7,885,000**
A01101	Total Basic Pay Of Officer		10	10	7,311,200	7,205,300	7,676,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,257,400		5,520,000
A119	ASSISTANT	(BPS-16)				7,205,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,053,800		2,156,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**5,155,200**	**3,678,300**	**5,414,000**
A01151	Total Basic Pay Other Staff		37	37	5,155,200	3,678,300	5,414,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	286,700		301,000
D154	DRAWING TEACHER	(BPS-14)	2	2	366,500		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,566,000		1,644,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	79,800		84,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	366,500		385,000
S053	SENIOR CLERK	(BPS-14)				3,678,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	206,900		217,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	558,600		587,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	192,200		202,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	80,900		85,000
C089	CHOWKIDAR	(BPS-02)	5	5	590,100		620,000
N003	NAIB QASID	(BPS-02)	4	4	510,300		536,000
S008	SANITARY WORKER	(BPS-02)	2	2	350,700		368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0322	**GBHS LAKHA ABAD**					
A012	**TOTAL ALLOWANCES**			**7,434,000**	**9,636,900**	**9,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,293,000**	**9,424,700**	**9,606,000**
A01202	House Rent Allowance			614,000	951,000	614,000
A01203	Conveyance Allowance			833,000	1,256,100	833,000
A01207	Washing Allowance			5,000	7,600	5,000
A0120D	Integrated Allowance			8,000	9,500	8,000
A01217	Medical Allowance			423,000	600,100	423,000
A0121T	Adhoc Relief Allowance 2013			82,000	148,500	82,000
A0122C	Adhoc Relief Allowance - 2015			124,000	157,100	124,000
A0122M	Adhoc Relief Allowance 2016			638,000	797,300	638,000
A0122Y	Ad-hoc Relief Allowance 2017			1,251,000	1,720,300	1,251,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			834,000	1,146,900	834,000
A0123P	Ad-hoc Relief A 2019			1,246,000	1,720,300	1,308,000
A0123X	Adhoc Relief Allowance-2020				891,300	936,000
A01244	Adhoc Relief				15,100	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,229,000		2,544,000
1	Other			1,229,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**212,200**	**212,000**
A01289	Teaching Allowance			141,000	212,200	212,000
A03	**TOTAL OPERATING EXPENSES**			**353,000**	**111,000**	**382,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0322	**GBHS LAKHA ABAD**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GBHS LAKHA ABAD				**20,462,400**	**20,900,900**	**23,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0323	**GGHS JAM SAHIB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,571,800**	**16,381,400**	**16,862,000**
A011	**TOTAL PAY**		**46**	**46**	**8,793,800**	**8,583,900**	**9,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,187,900**	**4,425,500**	**3,348,000**
A01101	Total Basic Pay Of Officer		10	10	3,187,900	4,425,500	3,348,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,952,000		2,050,000
A119	ASSISTANT	(BPS-16)				4,425,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,235,900		1,298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,605,900**	**4,158,400**	**5,887,000**
A01151	Total Basic Pay Other Staff		36	36	5,605,900	4,148,400	5,887,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	233,100		245,000
D154	DRAWING TEACHER	(BPS-14)	1	1	233,100		245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,599,000		1,679,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	233,100		245,000
S053	SENIOR CLERK	(BPS-14)				4,148,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	339,200		356,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	651,000		684,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	634,200		666,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	296,100		311,000
C089	CHOWKIDAR	(BPS-02)	3	3	431,600		453,000
M022	MALI	(BPS-02)	1	1	142,800		150,000
N003	NAIB QASID	(BPS-02)	4	4	525,000		551,000
S008	SANITARY WORKER	(BPS-02)	2	2	287,700		302,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0323	**GGHS JAM SAHIB**					
A012	**TOTAL ALLOWANCES**			5,778,000	7,797,500	7,627,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,720,000	7,650,100	7,480,000
A01202	House Rent Allowance			595,000	837,800	595,000
A01203	Conveyance Allowance			877,000	1,101,800	877,000
A01207	Washing Allowance			5,000	7,400	5,000
A0120D	Integrated Allowance			20,000	16,700	20,000
A01217	Medical Allowance			369,000	550,300	369,000
A0121T	Adhoc Relief Allowance 2013			118,000	144,700	118,000
A0122C	Adhoc Relief Allowance - 2015			83,000	171,200	83,000
A0122M	Adhoc Relief Allowance 2016			427,000	602,800	427,000
A0122Y	Ad-hoc Relief Allowance 2017			827,000	1,276,500	827,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			504,000	865,100	504,000
A0123P	Ad-hoc Relief A 2019			1,051,000	1,301,600	1,104,000
A0123X	Adhoc Relief Allowance-2020				767,100	805,000
A01244	Adhoc Relief				6,600	
A01270	Others			843,000		1,745,000
1	Other			843,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			58,000	147,400	147,000
A01289	Teaching Allowance			58,000	147,400	147,000
A03	**TOTAL OPERATING EXPENSES**			649,000	407,000	692,000
A032	**TOTAL COMMUNICATIONS**			35,000	35,000	37,000
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			242,000		266,000
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			372,000	372,000	389,000
A03901	Stationery			239,000	239,000	251,000
A03903	Conference/Seminars/Workshops/Sympo			74,000	74,000	74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0323	**GGHS JAM SAHIB**					
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
GGHS JAM SAHIB				**15,220,800**	**16,788,400**	**17,554,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0324	**GGHS BUCHERI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,073,600**	**16,209,500**	**22,725,000**
A011	**TOTAL PAY**	**33**	**33**	**11,912,600**	**8,611,600**	**12,508,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**4,241,100**	**3,971,000**	**4,453,000**
A01101	Total Basic Pay Of Officer	10	10	4,241,100	3,971,000	4,453,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	3,094,400		3,249,000
A119	ASSISTANT (BPS-16)				3,971,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	771,800		810,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	374,900		394,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**7,671,500**	**4,640,600**	**8,055,000**
A01151	Total Basic Pay Other Staff	23	23	7,671,500	4,640,600	8,055,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	498,800		524,000
D154	DRAWING TEACHER (BPS-14)	1	1	498,800		524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,700,900		1,786,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	498,800		524,000
S053	SENIOR CLERK (BPS-14)				4,640,600	
J053	JUNIOR CLERK (BPS-11)	2	2	722,400		759,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,007,000		1,057,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	310,800		326,000
C089	CHOWKIDAR (BPS-02)	2	2	608,000		638,000
M022	MALI (BPS-02)	1	1	304,500		320,000
N003	NAIB QASID (BPS-02)	3	3	913,500		959,000
S008	SANITARY WORKER (BPS-02)	2	2	608,000		638,000
A012	**TOTAL ALLOWANCES**			**8,161,000**	**7,597,900**	**10,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0324	**GGHS BUCHERI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,032,000**	**7,471,100**	**10,088,000**
A01202	House Rent Allowance			753,000	805,400	753,000
A01203	Conveyance Allowance			1,068,000	1,023,900	1,068,000
A01207	Washing Allowance			9,000	7,400	9,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			531,000	516,200	531,000
A0121T	Adhoc Relief Allowance 2013			104,000	96,800	104,000
A0122C	Adhoc Relief Allowance - 2015			135,000	156,700	135,000
A0122M	Adhoc Relief Allowance 2016			676,000	612,100	676,000
A0122Y	Ad-hoc Relief Allowance 2017			1,335,000	1,304,900	1,335,000
A01238	Charge Allowance			4,000	3,900	4,000
A0123G	Ad-hoc Relief Allowance-2018			890,000	884,000	890,000
A0123P	Ad-hoc Relief A 2019			1,364,000	1,330,000	1,432,000
A0123X	Adhoc Relief Allowance-2020				715,800	752,000
A01244	Adhoc Relief				6,600	
A01270	Others			1,155,000		2,391,000
1	Other			1,155,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**126,800**	**129,000**
A01289	Teaching Allowance			129,000	126,800	129,000
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**117,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0324 GGHS BUCHERI					
GGHS BUCHERI			20,432,600	16,326,500	23,113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,914,100**	**22,919,400**	**27,117,000**
A011	**TOTAL PAY**		**50**	**50**	**13,970,100**	**12,179,500**	**14,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,736,100**	**6,499,600**	**6,013,000**
A01101	Total Basic Pay Of Officer		8	8	5,546,100	6,315,800	5,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,752,700		3,940,000
A119	ASSISTANT	(BPS-16)				6,315,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,793,400		1,883,000
A01102	Personal pay				190,000	183,800	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**8,234,000**	**5,679,900**	**8,646,000**
A01151	Total Basic Pay Other Staff		42	42	8,234,000	5,674,000	8,646,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	333,900		351,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,900		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,002,100		2,102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	342,300		359,000
S053	SENIOR CLERK	(BPS-14)				5,674,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	483,000		507,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	934,500		981,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	448,400		471,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	419,000		440,000
C089	CHOWKIDAR	(BPS-02)	5	5	906,200		952,000
M022	MALI	(BPS-02)	2	2	405,300		426,000
N003	NAIB QASID	(BPS-02)	4	4	812,700		853,000
S008	SANITARY WORKER	(BPS-02)	4	4	812,700		853,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**					
A012	**TOTAL ALLOWANCES**			**9,944,000**	**10,739,900**	**12,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,781,000**	**10,559,100**	**12,277,000**
A01202	House Rent Allowance			908,000	1,100,900	908,000
A01203	Conveyance Allowance			1,186,000	1,376,700	1,186,000
A01207	Washing Allowance			25,000	23,600	25,000
A0120D	Integrated Allowance			21,000	22,300	21,000
A01217	Medical Allowance			679,000	742,200	679,000
A0121T	Adhoc Relief Allowance 2013			100,000	130,700	100,000
A0122C	Adhoc Relief Allowance - 2015			169,000	201,300	169,000
A0122M	Adhoc Relief Allowance 2016			868,000	944,800	868,000
A0122Y	Ad-hoc Relief Allowance 2017			1,630,000	1,868,700	1,630,000
A01238	Charge Allowance			1,000	300	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,087,000	1,269,800	1,087,000
A0123P	Ad-hoc Relief A 2019			1,801,000	1,893,000	1,891,000
A0123X	Adhoc Relief Allowance-2020				960,600	1,009,000
A01244	Adhoc Relief				24,200	
A01270	Others			1,306,000		2,703,000
1	Other			1,306,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**180,800**	**181,000**
A01289	Teaching Allowance			163,000	180,800	181,000
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**110,000**	**382,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			33,000	33,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS MEHRAN COLONY NAWABSHAH				**24,266,100**	**23,029,400**	**27,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,144,200**	**25,728,400**	**35,468,000**
A011	**TOTAL PAY**		**50**	**50**	**21,853,200**	**13,937,100**	**22,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,158,400**	**8,889,500**	**11,717,000**
A01101	Total Basic Pay Of Officer		13	13	11,158,400	8,838,100	11,717,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,756,800		7,095,000
A119	ASSISTANT	(BPS-16)				8,838,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,401,600		4,622,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,694,800**	**5,047,600**	**11,231,000**
A01151	Total Basic Pay Other Staff		37	37	10,694,800	5,038,500	11,231,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	417,900		439,000
D154	DRAWING TEACHER	(BPS-14)	1	1	417,900		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,625,300		2,757,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	417,900		439,000
S053	SENIOR CLERK	(BPS-14)				5,038,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	302,400		318,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	844,200		886,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,580,300		1,659,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,277,900		1,342,000
M022	MALI	(BPS-02)	1	1	255,200		268,000
N003	NAIB QASID	(BPS-02)	5	5	1,277,900		1,342,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,277,900		1,342,000
A01152	Personal pay					9,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH**					
A012	**TOTAL ALLOWANCES**			**11,291,000**	**11,791,300**	**12,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,077,000**	**11,575,000**	**12,304,000**
A01202	House Rent Allowance			1,141,000	1,196,100	1,141,000
A01203	Conveyance Allowance			1,544,000	1,458,500	1,544,000
A01207	Washing Allowance			13,000	11,400	13,000
A0120D	Integrated Allowance			28,000	16,700	28,000
A01217	Medical Allowance			838,000	758,300	838,000
A0121T	Adhoc Relief Allowance 2013			129,000	122,700	129,000
A0122C	Adhoc Relief Allowance - 2015			229,000	218,600	229,000
A0122M	Adhoc Relief Allowance 2016			1,174,000	1,007,700	1,174,000
A0122Y	Ad-hoc Relief Allowance 2017			2,248,000	2,134,100	2,248,000
A01238	Charge Allowance			4,000	3,400	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,492,000	1,434,600	1,492,000
A0123P	Ad-hoc Relief A 2019			2,237,000	2,136,100	2,349,000
A0123X	Adhoc Relief Allowance-2020				1,061,700	1,115,000
A01244	Adhoc Relief				15,100	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**216,300**	**216,000**
A01289	Teaching Allowance			214,000	216,300	216,000
A03	**TOTAL OPERATING EXPENSES**			**393,000**	**210,000**	**423,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**183,000**		**201,000**
A03303	Electricity			183,000		201,000
A039	**TOTAL GENERAL**			**175,000**	**175,000**	**185,000**
A03901	Stationery			99,000	99,000	104,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0326 GGHS GHULAM HYDER SHAH COLONY NAWABSHAH					
A03970 Others			18,000	18,000	19,000
478 Other- Sport			18,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHS GHULAM HYDER SHAH COLONY NAWABSHAH			**33,537,200**	**28,338,400**	**35,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0327	**GGHS MEHRAB PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,023,900**	**9,919,500**	**12,487,000**
A011	**TOTAL PAY**		**30**	**30**	**6,032,900**	**5,249,500**	**6,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,083,300**	**2,032,100**	**2,187,000**
A01101	Total Basic Pay Of Officer		10	10	2,083,300	2,032,100	2,187,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	883,100		927,000
A119	ASSISTANT	(BPS-16)				2,032,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,200,200		1,260,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,949,600**	**3,217,400**	**4,147,000**
A01151	Total Basic Pay Other Staff		20	20	3,949,600	3,217,400	4,147,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	190,100		200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,100		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	749,100		787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	432,600		454,000
S053	SENIOR CLERK	(BPS-14)				3,217,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	157,500		165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	520,800		547,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,100		135,000
C089	CHOWKIDAR	(BPS-02)	2	2	527,100		553,000
N003	NAIB QASID	(BPS-02)	2	2	527,100		553,000
S008	SANITARY WORKER	(BPS-02)	2	2	527,100		553,000
A012	**TOTAL ALLOWANCES**				**4,991,000**	**4,670,000**	**6,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,898,000**	**4,605,200**	**6,060,000**
A01202	House Rent Allowance				459,000	451,800	459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0327	**GGHS MEHRAB PUR**					
A01203	Conveyance Allowance			664,000	652,700	664,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			8,000	9,100	8,000
A01217	Medical Allowance			354,000	318,900	354,000
A0121T	Adhoc Relief Allowance 2013			54,000	55,100	54,000
A0122C	Adhoc Relief Allowance - 2015			87,000	75,400	87,000
A0122M	Adhoc Relief Allowance 2016			450,000	385,600	450,000
A0122Y	Ad-hoc Relief Allowance 2017			866,000	815,700	866,000
A01238	Charge Allowance			3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018			577,000	543,800	577,000
A0123P	Ad-hoc Relief A 2019			786,000	815,700	825,000
A0123X	Adhoc Relief Allowance-2020				472,900	497,000
A01244	Adhoc Relief				3,200	
A01270	Others			585,000		1,211,000
1	Other			585,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**64,800**	**93,000**
A01289	Teaching Allowance			93,000	64,800	93,000
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**99,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**242,000**		**266,000**
A03303	Electricity			242,000		266,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0327 GGHS MEHRAB PUR					
GGHS MEHRAB PUR			11,364,900	10,018,500	12,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0328	**GGHS 60TH MILE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,012,800**	**7,397,300**	**14,601,000**
A011	**TOTAL PAY**		**36**	**36**	**7,808,800**	**3,765,400**	**8,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,977,700**	**1,443,900**	**4,166,000**
A01101	Total Basic Pay Of Officer		7	7	3,772,700	1,442,000	3,961,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,898,400		1,993,000
A119	ASSISTANT	(BPS-16)				1,442,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,191,800		1,251,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	682,500		717,000
A01102	Personal pay				205,000	1,900	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**3,831,100**	**2,321,500**	**4,024,000**
A01151	Total Basic Pay Other Staff		29	29	3,831,100	2,315,600	4,024,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	193,200		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,088,300		1,143,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	193,200		203,000
S053	SENIOR CLERK	(BPS-14)				2,315,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,700		147,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	814,800		856,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	256,200		269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,800		127,000
C089	CHOWKIDAR	(BPS-02)	2	2	234,200		246,000
M022	MALI	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	2	2	234,200		246,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,700		258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0328	**GGHS 60TH MILE**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**5,204,000**	**3,631,900**	**6,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,079,000**	**3,569,900**	**6,286,000**
A01202	House Rent Allowance			477,000	370,900	477,000
A01203	Conveyance Allowance			710,000	667,900	710,000
A01207	Washing Allowance			9,000	6,800	9,000
A0120D	Integrated Allowance			10,000	16,700	10,000
A01217	Medical Allowance			347,000	269,400	347,000
A0121T	Adhoc Relief Allowance 2013			85,000	64,700	85,000
A0122C	Adhoc Relief Allowance - 2015			84,000	52,400	84,000
A0122M	Adhoc Relief Allowance 2016			443,000	271,000	443,000
A0122Y	Ad-hoc Relief Allowance 2017			885,000	558,000	885,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			590,000	370,700	590,000
A0123P	Ad-hoc Relief A 2019			694,000	552,700	729,000
A0123X	Adhoc Relief Allowance-2020				360,300	378,000
A01244	Adhoc Relief				7,900	
A01270	Others			742,000		1,536,000
1	Other			742,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**62,000**	**125,000**
A01289	Teaching Allowance			125,000	62,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**101,000**	**118,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**106,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0328 GGHS 60TH MILE					
A03942 Cost of Other Stores			21,000	21,000	23,000
A03970 Others			14,000	14,000	15,000
478 Other- Sport			14,000		
GGHS 60TH MILE			**13,124,800**	**7,498,300**	**14,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0329	**Government Girls High School ShahPur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,999,000**	**16,171,500**	**23,646,000**
A011	**TOTAL PAY**		**23**	**23**	**13,097,000**	**9,113,000**	**13,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,449,700**	**7,835,500**	**9,911,000**
A01101	Total Basic Pay Of Officer		6	6	9,211,700	7,537,600	9,673,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,287,400		6,602,000
A119	ASSISTANT	(BPS-16)				7,537,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,924,300		3,071,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,647,300**	**1,277,500**	**3,832,000**
A01151	Total Basic Pay Other Staff		17	17	3,647,300	1,277,500	3,832,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	333,900		351,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,900		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,304,600		1,370,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	333,900		351,000
S053	SENIOR CLERK	(BPS-14)				1,277,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	177,500		186,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,900		173,000
C089	CHOWKIDAR	(BPS-02)	1	1	161,700		170,000
M022	MALI	(BPS-02)	1	1	161,700		170,000
N003	NAIB QASID	(BPS-02)	2	2	322,400		339,000
S008	SANITARY WORKER	(BPS-02)	1	1	161,700		170,000
A012	**TOTAL ALLOWANCES**				**7,902,000**	**7,058,500**	**9,903,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0329	**Government Girls High School ShahPur**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,777,000**	**6,952,400**	**9,778,000**
A01202	House Rent Allowance			719,000	737,200	719,000
A01203	Conveyance Allowance			784,000	745,900	784,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			466,000	438,500	466,000
A0121T	Adhoc Relief Allowance 2013			46,000	37,700	46,000
A0122C	Adhoc Relief Allowance - 2015			135,000	128,600	135,000
A0122M	Adhoc Relief Allowance 2016			693,000	660,600	693,000
A0122Y	Ad-hoc Relief Allowance 2017			1,322,000	1,366,900	1,322,000
A01238	Charge Allowance			4,000	4,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			882,000	911,300	882,000
A0123P	Ad-hoc Relief A 2019			1,447,000	1,366,900	1,519,000
A0123X	Adhoc Relief Allowance-2020				544,800	572,000
A01270	Others			1,268,000		2,625,000
1	Other			1,268,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**106,100**	**125,000**
A01289	Teaching Allowance			125,000	106,100	125,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**129,000**	**148,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0329 Government Girls High School ShahPur					
Government Girls High School ShahPur			**21,139,000**	**16,300,500**	**23,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0330	**GBHS Nim**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,508,800**	**9,168,100**	**11,918,000**
A011	**TOTAL PAY**		**24**	**24**	**6,654,800**	**4,875,000**	**6,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,452,500**	**2,846,900**	**3,625,000**
A01101	Total Basic Pay Of Officer		5	5	3,452,500	2,846,900	3,625,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,294,300		2,409,000
A119	ASSISTANT	(BPS-16)				2,846,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,158,200		1,216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,202,300**	**2,028,100**	**3,360,000**
A01151	Total Basic Pay Other Staff		19	19	3,197,300	2,028,000	3,355,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	238,400		250,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,400		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,817,300		1,908,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	238,400		250,000
S053	SENIOR CLERK	(BPS-14)				2,028,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	110,300		116,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	116,600		122,000
N003	NAIB QASID	(BPS-02)	2	2	218,400		229,000
S008	SANITARY WORKER	(BPS-02)	1	1	116,600		122,000
A01152	Personal pay				5,000	100	5,000
A012	**TOTAL ALLOWANCES**				**3,854,000**	**4,293,100**	**4,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,777,000**	**4,215,600**	**4,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0330	**GBHS Nim**					
A01202	House Rent Allowance			374,000	433,300	374,000
A01203	Conveyance Allowance			492,000	591,600	492,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			295,000	331,200	295,000
A0121T	Adhoc Relief Allowance 2013			41,000	47,900	41,000
A0122C	Adhoc Relief Allowance - 2015			58,000	83,800	58,000
A0122M	Adhoc Relief Allowance 2016			299,000	341,700	299,000
A0122Y	Ad-hoc Relief Allowance 2017			609,000	749,800	609,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			406,000	495,700	406,000
A0123P	Ad-hoc Relief A 2019			593,000	727,800	623,000
A0123X	Adhoc Relief Allowance-2020				393,700	413,000
A01244	Adhoc Relief				8,800	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			593,000		1,228,000
1	Other			593,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**77,500**	**78,000**
A01289	Teaching Allowance			77,000	77,500	78,000
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**174,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**47,000**
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			**121,000**		**133,000**
A03303	Electricity			121,000		133,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0330 GBHS Nim					
478 Other- Sport			14,000		
GBHS Nim			**10,803,800**	**9,342,100**	**12,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0331	**Government Girls High School Manahro**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,040,000**	**6,532,600**	**9,470,000**
A011	**TOTAL PAY**		**22**	**24**	**4,321,000**	**3,417,700**	**5,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,198,800**	**1,823,600**	**3,037,000**
A01101	Total Basic Pay Of Officer		4	6	2,198,800	1,823,600	3,037,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,628,600		1,710,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,823,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	570,200		599,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,122,200**	**1,594,100**	**2,228,000**
A01151	Total Basic Pay Other Staff		18	18	2,122,200	1,594,100	2,228,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	129,200		136,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	999,500		1,049,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	129,200		136,000
S053	SENIOR CLERK	(BPS-14)				1,594,100	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,400		119,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	188,000		197,000
C089	CHOWKIDAR	(BPS-02)	1	1	78,800		83,000
N003	NAIB QASID	(BPS-02)	2	2	157,500		165,000
S008	SANITARY WORKER	(BPS-02)	2	2	157,500		165,000
A012	**TOTAL ALLOWANCES**				**2,719,000**	**3,114,900**	**4,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,681,000**	**3,055,700**	**4,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0331	**Government Girls High School Manahro**					
A01202	House Rent Allowance			297,000	382,800	457,000
A01203	Conveyance Allowance			336,000	425,500	456,000
A01207	Washing Allowance			8,000	6,900	8,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			206,000	244,200	250,000
A0121T	Adhoc Relief Allowance 2013			41,000	52,600	41,000
A0122C	Adhoc Relief Allowance - 2015			41,000	44,700	53,000
A0122M	Adhoc Relief Allowance 2016			202,000	250,900	264,000
A0122Y	Ad-hoc Relief Allowance 2017			396,000	492,200	516,000
A0123G	Ad-hoc Relief Allowance-2018			264,000	340,300	336,000
A0123P	Ad-hoc Relief A 2019			483,000	514,400	579,000
A0123X	Adhoc Relief Allowance-2020				269,100	355,000
A01244	Adhoc Relief				20,900	
A01270	Others			396,000		820,000
1	Other			396,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**59,200**	**59,000**
A01289	Teaching Allowance			38,000	59,200	59,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**129,000**	**148,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
Government Girls High School Manahro				**7,180,000**	**6,661,600**	**9,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0332	**GBHS Taj Colony**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,233,700**	**8,586,900**	**9,400,000**
A011	**TOTAL PAY**		**25**	**25**	**4,678,700**	**4,478,900**	**4,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,829,900**	**2,149,700**	**1,909,000**
A01101	Total Basic Pay Of Officer		7	7	1,570,900	2,147,300	1,650,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	920,900		967,000
A119	ASSISTANT	(BPS-16)				2,147,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	650,000		683,000
A01102	Personal pay				259,000	2,400	259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,848,800**	**2,329,200**	**2,990,000**
A01151	Total Basic Pay Other Staff		18	18	2,848,800	2,329,200	2,990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,800		150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,057,400		1,110,000
S053	SENIOR CLERK	(BPS-14)				2,329,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	157,500		165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	266,700		280,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	147,000		154,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	276,200		290,000
C089	CHOWKIDAR	(BPS-02)	3	3	311,900		327,000
N003	NAIB QASID	(BPS-02)	3	3	354,900		373,000
S008	SANITARY WORKER	(BPS-02)	1	1	134,400		141,000
A012	**TOTAL ALLOWANCES**				**3,555,000**	**4,108,000**	**4,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,488,000**	**4,017,400**	**4,410,000**
A01202	House Rent Allowance				328,000	427,400	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0332	**GBHS Taj Colony**					
A01203	Conveyance Allowance			478,000	628,100	478,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			261,000	292,300	261,000
A0121T	Adhoc Relief Allowance 2013			43,000	51,400	43,000
A0122C	Adhoc Relief Allowance - 2015			61,000	61,100	61,000
A0122M	Adhoc Relief Allowance 2016			314,000	316,500	314,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,700	
A0122Y	Ad-hoc Relief Allowance 2017			599,000	679,900	599,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			360,000	453,300	360,000
A0123P	Ad-hoc Relief A 2019			591,000	679,900	621,000
A0123X	Adhoc Relief Allowance-2020				398,900	419,000
A01270	Others			442,000		915,000
1	Other			442,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**90,600**	**91,000**
A01289	Teaching Allowance			67,000	90,600	91,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**240,000**	**264,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**252,000**
A03901	Stationery			183,000	183,000	192,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GBHS Taj Colony				**8,484,700**	**8,826,900**	**9,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0333	**GBHS New Society**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,555,400**	**21,769,700**	**14,846,000**
A011	**TOTAL PAY**		**52**	**52**	**6,607,400**	**11,261,100**	**6,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,924,700**	**6,487,200**	**2,021,000**
A01101	Total Basic Pay Of Officer		8	8	1,924,700	6,389,000	2,021,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,219,100		1,280,000
A119	ASSISTANT	(BPS-16)				6,389,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	705,600		741,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**4,682,700**	**4,773,900**	**4,916,000**
A01151	Total Basic Pay Other Staff		44	44	4,682,700	4,773,900	4,916,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	349,700		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,051,500		1,104,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	109,200		115,000
S053	SENIOR CLERK	(BPS-14)				4,773,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	135,500		142,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,085,700		1,140,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	252,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	351,800		369,000
C089	CHOWKIDAR	(BPS-02)	4	4	362,300		380,000
M022	MALI	(BPS-02)	1	1	114,500		120,000
N003	NAIB QASID	(BPS-02)	4	4	456,800		480,000
S008	SANITARY WORKER	(BPS-02)	2	2	226,800		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0333	**GBHS New Society**					
A012	**TOTAL ALLOWANCES**			5,948,000	10,508,600	7,909,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,848,000	10,268,900	7,670,000
A01202	House Rent Allowance			550,000	1,040,900	550,000
A01203	Conveyance Allowance			750,000	1,504,200	750,000
A01207	Washing Allowance			9,000	10,600	9,000
A0120D	Integrated Allowance			23,000	22,300	23,000
A01217	Medical Allowance			431,000	690,400	431,000
A0121T	Adhoc Relief Allowance 2013			82,000	173,900	82,000
A0122C	Adhoc Relief Allowance - 2015			86,000	184,600	86,000
A0122M	Adhoc Relief Allowance 2016			448,000	830,300	448,000
A0122N	Special Conveyance Allowance to Disbaled Employees				49,600	
A0122Y	Ad-hoc Relief Allowance 2017			850,000	1,772,600	850,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			565,000	1,196,300	565,000
A0123P	Ad-hoc Relief A 2019			1,405,000	1,772,600	1,475,000
A0123X	Adhoc Relief Allowance-2020				1,013,700	1,064,000
A01244	Adhoc Relief				3,300	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			643,000		1,331,000
1	Other			643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	239,700	239,000
A01289	Teaching Allowance			100,000	239,000	239,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			140,000	129,000	148,000
A033	**TOTAL UTILITIES**			11,000		12,000
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			129,000	129,000	136,000
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0333	**GBHS New Society**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GBHS New Society				**12,695,400**	**21,898,700**	**14,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,765,400**	**19,981,900**	**19,187,000**
A011	**TOTAL PAY**		**48**	**48**	**9,439,400**	**10,557,300**	**9,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,301,900**	**5,032,000**	**4,517,000**
A01101	Total Basic Pay Of Officer		8	8	4,301,900	5,019,300	4,517,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,048,800		4,251,000
A119	ASSISTANT	(BPS-16)				5,019,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	253,100		266,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**5,137,500**	**5,525,300**	**5,393,000**
A01151	Total Basic Pay Other Staff		40	40	5,137,500	5,525,300	5,393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	592,200		622,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,200		202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,953,600		2,051,000
S053	SENIOR CLERK	(BPS-14)				5,525,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	137,600		144,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,004,900		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,200		136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	121,800		128,000
C089	CHOWKIDAR	(BPS-02)	3	3	301,400		316,000
M022	MALI	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	3	3	352,800		370,000
S008	SANITARY WORKER	(BPS-02)	2	2	234,200		246,000
A012	**TOTAL ALLOWANCES**				**7,326,000**	**9,424,600**	**9,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,176,000**	**9,242,000**	**9,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD**					
A01202	House Rent Allowance			753,000	1,015,200	753,000
A01203	Conveyance Allowance			965,000	1,277,000	965,000
A01207	Washing Allowance			11,000	9,300	11,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			473,000	582,100	473,000
A0121T	Adhoc Relief Allowance 2013			96,000	145,800	96,000
A0122C	Adhoc Relief Allowance - 2015			122,000	200,300	122,000
A0122M	Adhoc Relief Allowance 2016			622,000	725,400	622,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,208,000	1,588,000	1,208,000
A01238	Charge Allowance			4,000	2,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			806,000	1,093,700	806,000
A0123P	Ad-hoc Relief A 2019			1,263,000	1,589,300	1,326,000
A0123X	Adhoc Relief Allowance-2020				914,600	960,000
A01244	Adhoc Relief				12,900	
A01270	Others			836,000	44,800	1,731,000
1	Other			836,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**182,600**	**183,000**
A01289	Teaching Allowance			150,000	182,600	183,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**129,000**	**148,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0334 GGHS AFZAL SHAH SHAHEED BENAZIRABAD					
GGHS AFZAL SHAH SHAHEED BENAZIRABAD			**16,905,400**	**20,110,900**	**19,335,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0335	**Government Girls High School New**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,020,800**	**24,369,000**	**22,989,000**
A011	**TOTAL PAY**		**55**	**55**	**11,871,800**	**13,104,200**	**12,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,196,800**	**7,960,400**	**6,494,000**
A01101	Total Basic Pay Of Officer		8	8	5,958,800	7,662,500	6,256,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,561,200		4,789,000
A119	ASSISTANT	(BPS-16)				7,662,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,397,600		1,467,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**5,675,000**	**5,143,800**	**5,957,000**
A01151	Total Basic Pay Other Staff		47	47	5,675,000	5,143,800	5,957,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	554,400		582,000
D154	DRAWING TEACHER	(BPS-14)	2	2	268,800		282,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,653,500		1,736,000
S053	SENIOR CLERK	(BPS-14)				5,143,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,159,200		1,217,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	205,800		216,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	288,800		303,000
C089	CHOWKIDAR	(BPS-02)	3	3	259,400		272,000
M022	MALI	(BPS-02)	1	1	278,300		292,000
N003	NAIB QASID	(BPS-02)	4	4	350,700		368,000
S008	SANITARY WORKER	(BPS-02)	2	2	186,900		196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0335	**Government Girls High School New**					
A012	**TOTAL ALLOWANCES**			**8,149,000**	**11,264,800**	**10,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,017,000**	**11,029,900**	**10,303,000**
A01202	House Rent Allowance			703,000	1,140,000	703,000
A01203	Conveyance Allowance			942,000	1,420,400	942,000
A01207	Washing Allowance			15,000	14,300	15,000
A0120D	Integrated Allowance			6,000	11,200	6,000
A01217	Medical Allowance			550,000	755,900	550,000
A0121T	Adhoc Relief Allowance 2013			122,000	196,600	122,000
A0122C	Adhoc Relief Allowance - 2015			149,000	205,000	149,000
A0122M	Adhoc Relief Allowance 2016			698,000	958,700	698,000
A0122Y	Ad-hoc Relief Allowance 2017			1,319,000	1,975,800	1,319,000
A01238	Charge Allowance			4,000	3,600	4,000
A0123G	Ad-hoc Relief Allowance-2018			880,000	1,328,400	880,000
A0123P	Ad-hoc Relief A 2019			1,574,000	1,976,100	1,653,000
A0123X	Adhoc Relief Allowance-2020				1,026,400	1,078,000
A01244	Adhoc Relief				17,500	
A01270	Others			1,055,000		2,184,000
1	Other			1,055,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**234,900**	**235,000**
A01289	Teaching Allowance			132,000	234,900	235,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**129,000**	**148,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0335 Government Girls High School New					
Government Girls High School New			**20,160,800**	**24,498,000**	**23,137,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0336	**GBHS BHALOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,950,800**	**10,247,400**	**13,167,000**
A011	**TOTAL PAY**		**36**	**37**	**6,060,800**	**5,383,200**	**6,727,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,003,300**	**2,064,900**	**3,516,000**
A01101	Total Basic Pay Of Officer		5	6	2,966,300	1,966,700	3,479,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,312,100		2,428,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,966,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	654,200		687,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**3,057,500**	**3,318,300**	**3,211,000**
A01151	Total Basic Pay Other Staff		31	31	3,057,500	3,318,300	3,211,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	477,800		502,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	140,700		148,000
D154	DRAWING TEACHER	(BPS-14)	1	1	140,700		148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	620,000		651,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	125,000		131,000
S053	SENIOR CLERK	(BPS-14)				3,318,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	80,900		85,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	541,800		569,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	74,600		78,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	139,700		147,000
C089	CHOWKIDAR	(BPS-02)	3	3	213,200		224,000
M022	MALI	(BPS-02)	2	2	135,500		142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0336	**GBHS BHALOO**						
N003	NAIB QASID	(BPS-02)	3	3	213,200		224,000
S008	SANITARY WORKER	(BPS-02)	2	2	154,400		162,000
A012	**TOTAL ALLOWANCES**				**4,890,000**	**4,864,200**	**6,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,781,000**	**4,761,200**	**6,331,000**
A01202	House Rent Allowance				527,000	469,700	607,000
A01203	Conveyance Allowance				616,000	649,900	676,000
A01207	Washing Allowance				8,000	9,100	8,000
A0120D	Integrated Allowance				2,000	600	2,000
A01217	Medical Allowance				377,000	361,100	399,000
A0121T	Adhoc Relief Allowance 2013				63,000	89,000	63,000
A0122C	Adhoc Relief Allowance - 2015				82,000	75,800	88,000
A0122M	Adhoc Relief Allowance 2016				435,000	398,100	466,000
A0122Y	Ad-hoc Relief Allowance 2017				840,000	826,800	900,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				560,000	551,300	596,000
A0123P	Ad-hoc Relief A 2019				684,000	826,800	754,000
A0123X	Adhoc Relief Allowance-2020					499,000	560,000
A01270	Others				584,000		1,209,000
1	Other				584,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**109,000**	**103,000**	**109,000**
A01289	Teaching Allowance				109,000	103,000	109,000
A03	**TOTAL OPERATING EXPENSES**				**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**				**11,000**		**12,000**
A03303	Electricity				11,000		12,000
A039	**TOTAL GENERAL**				**142,000**	**142,000**	**149,000**
A03901	Stationery				80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				23,000	23,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0336 GBHS BHALOO					
A03970 Others			15,000	15,000	16,000
478 Other- Sport			15,000		
GBHS BHALOO			**11,103,800**	**10,389,400**	**13,328,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0337	**GBHS Nawab Wali**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,599,100**	**14,031,600**	**17,733,000**
A011	**TOTAL PAY**		**36**	**36**	**9,598,100**	**7,353,600**	**10,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,103,500**	**3,325,500**	**4,309,000**
A01101	Total Basic Pay Of Officer		7	7	4,103,500	3,325,500	4,309,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,651,300		2,784,000
A119	ASSISTANT	(BPS-16)				3,325,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,043,700		1,096,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,500		429,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**5,494,600**	**4,028,100**	**5,771,000**
A01151	Total Basic Pay Other Staff		29	29	5,494,600	4,028,100	5,771,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	804,300		845,000
D154	DRAWING TEACHER	(BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,329,700		2,446,000
S053	SENIOR CLERK	(BPS-14)				4,028,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	107,100		112,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	568,100		597,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	293,000		308,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,300		182,000
C089	CHOWKIDAR	(BPS-02)	2	2	336,000		353,000
N003	NAIB QASID	(BPS-02)	3	3	416,900		438,000
S008	SANITARY WORKER	(BPS-02)	2	2	336,000		353,000
A012	**TOTAL ALLOWANCES**				**6,001,000**	**6,678,000**	**7,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,890,000**	**6,537,100**	**7,513,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0337	**GBHS Nawab Wali**					
A01202	House Rent Allowance			566,000	700,200	566,000
A01203	Conveyance Allowance			680,000	950,300	680,000
A01207	Washing Allowance			6,000	7,900	6,000
A0120D	Integrated Allowance			8,000	13,800	8,000
A01217	Medical Allowance			385,000	469,200	385,000
A0121T	Adhoc Relief Allowance 2013			39,000	69,400	39,000
A0122C	Adhoc Relief Allowance - 2015			100,000	161,300	100,000
A0122M	Adhoc Relief Allowance 2016			514,000	579,500	514,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	
A0122Y	Ad-hoc Relief Allowance 2017			972,000	1,061,900	972,000
A0123G	Ad-hoc Relief Allowance-2018			648,000	735,600	648,000
A0123P	Ad-hoc Relief A 2019			1,084,000	1,153,500	1,138,000
A0123X	Adhoc Relief Allowance-2020				589,500	619,000
A01244	Adhoc Relief				23,000	
A01270	Others			888,000		1,838,000
1	Other			888,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**140,900**	**140,000**
A01289	Teaching Allowance			111,000	140,200	140,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**142,000**	**177,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0337 GBHS Nawab Wali					
GBHS Nawab Wali			**15,766,100**	**14,173,600**	**17,910,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0338	**GBHS FATUHAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,814,900**	**7,183,700**	**12,896,000**
A011	**TOTAL PAY**		**40**	**41**	**6,732,900**	**3,659,000**	**7,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,311,800**	**1,356,600**	**3,830,000**
A01101	Total Basic Pay Of Officer		5	6	3,081,800	1,354,500	3,600,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,055,900		2,159,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,354,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,025,900		1,077,000
A01102	Personal pay				230,000	2,100	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**3,421,100**	**2,302,400**	**3,593,000**
A01151	Total Basic Pay Other Staff		35	35	3,421,100	2,302,400	3,593,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	172,200		181,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,900		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	877,700		922,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				2,302,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	93,500		98,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	771,800		810,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	86,100		90,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	162,800		171,000
C089	CHOWKIDAR	(BPS-02)	4	4	312,900		329,000
M022	MALI	(BPS-02)	2	2	158,600		167,000
N003	NAIB QASID	(BPS-02)	4	4	312,900		329,000
S008	SANITARY WORKER	(BPS-02)	2	2	183,800		193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0338	**GBHS FATUHAL**					
A012	**TOTAL ALLOWANCES**			**4,082,000**	**3,524,700**	**5,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,032,000**	**3,468,200**	**5,416,000**
A01202	House Rent Allowance			361,000	388,400	441,000
A01203	Conveyance Allowance			520,000	535,800	580,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			314,000	296,700	336,000
A0121T	Adhoc Relief Allowance 2013			77,000	85,300	77,000
A0122C	Adhoc Relief Allowance - 2015			68,000	71,500	74,000
A0122M	Adhoc Relief Allowance 2016			356,000	267,300	387,000
A0122Y	Ad-hoc Relief Allowance 2017			672,000	539,400	732,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			448,000	372,700	484,000
A0123P	Ad-hoc Relief A 2019			585,000	541,500	650,000
A0123X	Adhoc Relief Allowance-2020				315,200	367,000
A01244	Adhoc Relief				5,900	
A01270	Others			614,000	34,400	1,271,000
1	Other			614,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**56,500**	**57,000**
A01289	Teaching Allowance			50,000	56,500	57,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0338 GBHS FATUHAL					
478 Other- Sport			15,000		
GBHS FATUHAL			**10,967,900**	**7,325,700**	**13,057,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0339	**GBHS BAGHMANIK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,358,300**	**9,734,400**	**11,868,000**
A011	**TOTAL PAY**		**24**	**24**	**6,321,300**	**5,166,400**	**6,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,628,900**	**3,211,300**	**3,810,000**
A01101	Total Basic Pay Of Officer		5	5	3,628,900	3,211,300	3,810,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,964,200		3,112,000
A119	ASSISTANT	(BPS-16)				3,211,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	664,700		698,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,692,400**	**1,955,100**	**2,828,000**
A01151	Total Basic Pay Other Staff		19	19	2,692,400	1,955,100	2,828,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	583,800		613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	179,600		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	702,500		738,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				1,955,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,900		108,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	231,000		243,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	94,500		99,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,100		157,000
C089	CHOWKIDAR	(BPS-02)	2	2	197,400		207,000
N003	NAIB QASID	(BPS-02)	1	1	120,800		127,000
S008	SANITARY WORKER	(BPS-02)	2	2	206,900		217,000
A012	**TOTAL ALLOWANCES**				**4,037,000**	**4,568,000**	**5,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,996,000**	**4,520,500**	**5,183,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0339	**GBHS BAGHMANIK**					
A01202	House Rent Allowance			382,000	437,400	382,000
A01203	Conveyance Allowance			460,000	589,900	460,000
A01207	Washing Allowance			9,000	8,500	9,000
A0120D	Integrated Allowance			4,000	7,400	4,000
A01217	Medical Allowance			259,000	290,700	259,000
A0121T	Adhoc Relief Allowance 2013			36,000	58,600	36,000
A0122C	Adhoc Relief Allowance - 2015			63,000	70,700	63,000
A0122M	Adhoc Relief Allowance 2016			331,000	387,800	331,000
A0122Y	Ad-hoc Relief Allowance 2017			657,000	831,200	657,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			434,000	554,100	434,000
A0123P	Ad-hoc Relief A 2019			728,000	831,200	764,000
A0123X	Adhoc Relief Allowance-2020				452,000	475,000
A01270	Others			632,000		1,308,000
1	Other			632,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**47,500**	**47,000**
A01289	Teaching Allowance			41,000	46,800	47,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**142,000**	**177,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0339 GBHS BAGHMANIK					
GBHS BAGHMANIK			**10,525,300**	**9,876,400**	**12,045,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0340	**GBHS AFZAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,398,000**	**29,849,200**	**17,629,000**
A011	**TOTAL PAY**		**65**	**65**	**7,882,000**	**15,111,100**	**8,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,306,400**	**9,301,400**	**3,457,000**
A01101	Total Basic Pay Of Officer		5	5	3,010,400	8,975,000	3,161,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,515,800		2,642,000
A119	ASSISTANT	(BPS-16)				8,975,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	494,600		519,000
A01102	Personal pay				296,000	326,400	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**4,575,600**	**5,809,700**	**4,804,000**
A01151	Total Basic Pay Other Staff		60	60	4,575,600	5,799,700	4,804,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	361,200		379,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	501,300		526,000
S053	SENIOR CLERK	(BPS-14)				5,799,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	353,900		372,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	2,000,300		2,100,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	328,700		345,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	153,300		161,000
C089	CHOWKIDAR	(BPS-02)	3	3	248,900		261,000
M022	MALI	(BPS-02)	1	1	149,100		157,000
N003	NAIB QASID	(BPS-02)	3	3	248,900		261,000
S008	SANITARY WORKER	(BPS-02)	1	1	149,100		157,000
A01152	Personal pay					10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0340	**GBHS AFZAL SHAH**					
A012	**TOTAL ALLOWANCES**			**6,516,000**	**14,738,100**	**9,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,423,000**	**14,350,600**	**8,981,000**
A01202	House Rent Allowance			489,000	1,254,200	489,000
A01203	Conveyance Allowance			641,000	1,917,100	641,000
A01207	Washing Allowance			4,000	4,800	4,000
A0120D	Integrated Allowance			4,000	7,400	4,000
A01217	Medical Allowance			389,000	866,100	389,000
A0121T	Adhoc Relief Allowance 2013			47,000	297,900	47,000
A0122C	Adhoc Relief Allowance - 2015			97,000	267,000	97,000
A0122M	Adhoc Relief Allowance 2016			515,000	1,261,900	515,000
A0122Y	Ad-hoc Relief Allowance 2017			986,000	2,571,000	986,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			657,000	1,729,700	657,000
A0123P	Ad-hoc Relief A 2019			1,851,000	2,573,200	1,944,000
A0123X	Adhoc Relief Allowance-2020				1,592,900	1,673,000
A01244	Adhoc Relief				6,900	
A01270	Others			740,000		1,532,000
1	Other			740,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**387,500**	**387,000**
A01289	Teaching Allowance			93,000	386,800	387,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0340 GBHS AFZAL SHAH					
478 Other- Sport			15,000		
GBHS AFZAL SHAH			**14,551,000**	**29,991,200**	**17,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0341	**GBHS HAJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,936,500**	**14,969,800**	**20,263,000**
A011	**TOTAL PAY**		**34**	**34**	**10,636,500**	**8,052,700**	**11,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,639,900**	**5,105,900**	**6,960,000**
A01101	Total Basic Pay Of Officer		7	7	6,401,900	4,836,500	6,722,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,498,000		2,623,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,375,100		2,494,000
A119	ASSISTANT	(BPS-16)				4,836,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,528,800		1,605,000
A01102	Personal pay				238,000	269,400	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**3,996,600**	**2,946,800**	**4,198,000**
A01151	Total Basic Pay Other Staff		27	27	3,996,600	2,946,800	4,198,000
D154	DRAWING TEACHER	(BPS-14)	1	1	242,600		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,197,000		1,257,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	257,300		270,000
S053	SENIOR CLERK	(BPS-14)				2,946,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	170,100		179,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	869,400		913,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,600		167,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	148,100		156,000
C089	CHOWKIDAR	(BPS-02)	2	2	288,800		303,000
N003	NAIB QASID	(BPS-02)	3	3	375,900		395,000
S008	SANITARY WORKER	(BPS-02)	2	2	288,800		303,000
A012	**TOTAL ALLOWANCES**				**7,300,000**	**6,917,100**	**9,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0341	**GBHS HAJI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,178,000**	**6,796,200**	**8,983,000**
A01202	House Rent Allowance			703,000	753,000	703,000
A01203	Conveyance Allowance			783,000	759,000	783,000
A01207	Washing Allowance			6,000	4,300	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			469,000	443,700	469,000
A0121T	Adhoc Relief Allowance 2013			56,000	52,100	56,000
A0122C	Adhoc Relief Allowance - 2015			123,000	119,900	123,000
A0122M	Adhoc Relief Allowance 2016			637,000	616,300	637,000
A0122Y	Ad-hoc Relief Allowance 2017			1,235,000	1,288,600	1,235,000
A01238	Charge Allowance			4,000	3,500	4,000
A0123G	Ad-hoc Relief Allowance-2018			821,000	859,100	821,000
A0123P	Ad-hoc Relief A 2019			1,290,000	1,288,600	1,355,000
A0123X	Adhoc Relief Allowance-2020				596,900	627,000
A01270	Others			1,040,000		2,153,000
1	Other			1,040,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**120,900**	**122,000**
A01289	Teaching Allowance			122,000	120,900	122,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**142,000**	**177,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0341 GBHS HAJI					
GBHS HAJI			**18,103,500**	**15,111,800**	**20,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0342	**GBHS Mirza Ali**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,721,300**	**8,829,400**	**13,974,000**
A011	**TOTAL PAY**		**26**	**27**	**6,882,300**	**4,719,700**	**7,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,702,700**	**2,774,700**	**4,249,000**
A01101	Total Basic Pay Of Officer		6	7	3,647,700	2,647,900	4,194,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,417,500		1,488,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,094,100		1,149,000
A119	ASSISTANT	(BPS-16)				2,647,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,136,100		1,193,000
A01102	Personal pay				55,000	126,800	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,179,600**	**1,945,000**	**3,339,000**
A01151	Total Basic Pay Other Staff		20	20	3,179,600	1,939,100	3,339,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,600		277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,158,200		1,216,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	205,800		216,000
S053	SENIOR CLERK	(BPS-14)				1,939,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	135,500		142,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	294,000		309,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	127,100		133,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	237,300		249,000
C089	CHOWKIDAR	(BPS-02)	2	2	231,000		243,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	2	2	296,100		311,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0342	**GBHS Mirza Ali**					
A012	**TOTAL ALLOWANCES**			**4,839,000**	**4,109,700**	**6,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,751,000**	**4,036,700**	**6,298,000**
A01202	House Rent Allowance			422,000	396,200	502,000
A01203	Conveyance Allowance			646,000	546,700	706,000
A01207	Washing Allowance			18,000	5,500	18,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			319,000	291,600	341,000
A0121T	Adhoc Relief Allowance 2013			69,000	102,500	69,000
A0122C	Adhoc Relief Allowance - 2015			84,000	66,400	90,000
A0122M	Adhoc Relief Allowance 2016			405,000	340,000	436,000
A0122Y	Ad-hoc Relief Allowance 2017			775,000	707,900	835,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			515,000	472,000	551,000
A0123P	Ad-hoc Relief A 2019			808,000	707,900	884,000
A0123X	Adhoc Relief Allowance-2020				389,300	445,000
A01244	Adhoc Relief				3,900	
A01270	Others			683,000		1,414,000
1	Other			683,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**73,000**	**88,000**
A01289	Teaching Allowance			88,000	73,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**142,000**	**177,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0342 GBHS Mirza Ali					
478 Other- Sport			15,000		
GBHS Mirza Ali			**11,888,300**	**8,971,400**	**14,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0343	**GBHS HAJI KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,269,200**	**7,288,100**	**12,616,000**
A011	**TOTAL PAY**		**25**	**25**	**7,453,200**	**3,981,200**	**7,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,874,600**	**2,140,000**	**4,057,000**
A01101	Total Basic Pay Of Officer		3	3	3,665,600	1,870,600	3,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,217,600		2,328,000
A119	ASSISTANT	(BPS-16)				1,870,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,448,000		1,520,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,578,600**	**1,841,200**	**3,758,000**
A01151	Total Basic Pay Other Staff		22	22	3,578,600	1,841,200	3,758,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,500		232,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	220,500		232,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,288,100		2,403,000
S053	SENIOR CLERK	(BPS-14)				1,841,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,400		119,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,100		112,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,100		112,000
N003	NAIB QASID	(BPS-02)	1	1	107,100		112,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A012	**TOTAL ALLOWANCES**				**3,816,000**	**3,306,900**	**4,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,737,000**	**3,252,500**	**4,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0343	**GBHS HAJI KHAN**					
A01202	House Rent Allowance			295,000	316,800	295,000
A01203	Conveyance Allowance			421,000	400,500	421,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			4,000	5,600	4,000
A01216	Qualification Allowance				31,000	
A01217	Medical Allowance			261,000	240,100	261,000
A0121T	Adhoc Relief Allowance 2013			27,000	26,300	27,000
A0122C	Adhoc Relief Allowance - 2015			70,000	76,100	70,000
A0122M	Adhoc Relief Allowance 2016			362,000	296,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017			691,000	588,800	691,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			393,000	404,400	393,000
A0123P	Ad-hoc Relief A 2019			573,000	590,900	602,000
A0123X	Adhoc Relief Allowance-2020				264,900	278,000
A01244	Adhoc Relief				5,500	
A01270	Others			634,000		1,312,000
1	Other			634,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**54,400**	**79,000**
A01289	Teaching Allowance			79,000	54,400	79,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0343 GBHS HAJI KHAN					
GBHS HAJI KHAN			**11,422,200**	**7,430,100**	**12,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0344	**GBHS HAFIZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,940,600**	**9,574,400**	**12,451,000**
A011	**TOTAL PAY**		**29**	**29**	**6,558,600**	**5,033,600**	**6,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,892,400**	**3,090,600**	**4,087,000**
A01101	Total Basic Pay Of Officer		5	5	3,892,400	3,090,600	4,087,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,610,300		2,741,000
A119	ASSISTANT	(BPS-16)				3,090,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,282,100		1,346,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**2,666,200**	**1,943,000**	**2,799,000**
A01151	Total Basic Pay Other Staff		24	24	2,666,200	1,943,000	2,799,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	168,000		176,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	669,900		703,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	168,000		176,000
S053	SENIOR CLERK	(BPS-14)				1,943,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	211,100		222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	452,600		475,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	89,300		94,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	83,000		87,000
C089	CHOWKIDAR	(BPS-02)	2	2	161,700		170,000
N003	NAIB QASID	(BPS-02)	2	2	161,700		170,000
S008	SANITARY WORKER	(BPS-02)	4	4	332,900		350,000
A012	**TOTAL ALLOWANCES**				**4,382,000**	**4,540,800**	**5,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,318,000**	**4,473,800**	**5,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0344	**GBHS HAFIZ**					
A01202	House Rent Allowance			480,000	522,200	480,000
A01203	Conveyance Allowance			498,000	556,800	498,000
A01207	Washing Allowance			11,000	11,200	11,000
A0120D	Integrated Allowance			4,000	4,500	4,000
A01217	Medical Allowance			316,000	364,400	316,000
A0121T	Adhoc Relief Allowance 2013			59,000	63,200	59,000
A0122C	Adhoc Relief Allowance - 2015			68,000	70,400	68,000
A0122M	Adhoc Relief Allowance 2016			350,000	366,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017			676,000	785,500	676,000
A0123G	Ad-hoc Relief Allowance-2018			451,000	523,700	451,000
A0123P	Ad-hoc Relief A 2019			749,000	785,500	786,000
A0123X	Adhoc Relief Allowance-2020				420,400	441,000
A01270	Others			656,000		1,358,000
1	Other			656,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**67,000**	**67,000**
A01289	Teaching Allowance			63,000	66,100	66,000
A01299	Others			1,000	900	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0344 GBHS HAFIZ					
GBHS HAFIZ			**11,093,600**	**9,716,400**	**12,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0345	**GBHS CHEEZALABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,452,400**	**12,064,500**	**13,004,000**
A011	**TOTAL PAY**		**37**	**37**	**6,465,400**	**6,347,000**	**6,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,522,900**	**2,794,300**	**2,648,000**
A01101	Total Basic Pay Of Officer		6	6	2,493,900	2,794,000	2,619,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,040,600		1,093,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	990,200		1,040,000
A119	ASSISTANT	(BPS-16)				2,794,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	463,100		486,000
A01102	Personal pay				29,000	300	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**3,942,500**	**3,552,700**	**4,140,000**
A01151	Total Basic Pay Other Staff		31	31	3,942,500	3,552,700	4,140,000
D154	DRAWING TEACHER	(BPS-14)	1	1	140,700		148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,564,200		1,642,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	210,000		221,000
S053	SENIOR CLERK	(BPS-14)				3,552,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	111,300		117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	789,600		829,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	204,800		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	98,700		104,000
C089	CHOWKIDAR	(BPS-02)	4	4	363,300		381,000
N003	NAIB QASID	(BPS-02)	1	1	155,400		163,000
S008	SANITARY WORKER	(BPS-02)	2	2	304,500		320,000
A012	**TOTAL ALLOWANCES**				**4,987,000**	**5,717,500**	**6,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0345	**GBHS CHEEZALABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,900,000**	**5,589,700**	**6,088,000**
A01202	House Rent Allowance			477,000	596,600	477,000
A01203	Conveyance Allowance			809,000	821,800	809,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			318,000	388,000	318,000
A0121T	Adhoc Relief Allowance 2013			61,000	77,400	61,000
A0122C	Adhoc Relief Allowance - 2015			78,000	141,600	78,000
A0122M	Adhoc Relief Allowance 2016			410,000	452,900	410,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,500	
A0122Y	Ad-hoc Relief Allowance 2017			797,000	922,800	797,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			532,000	668,300	532,000
A0123P	Ad-hoc Relief A 2019			834,000	954,500	876,000
A0123X	Adhoc Relief Allowance-2020				508,300	534,000
A01244	Adhoc Relief				36,800	
A01270	Others			572,000	3,400	1,184,000
1	Other			572,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**127,800**	**128,000**
A01289	Teaching Allowance			87,000	127,800	128,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**142,000**	**177,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0345 GBHS CHEEZALABAD					
GBHS CHEEZALABAD			11,619,400	12,206,500	13,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0346	**GBHS GABAR DAHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,294,800**	**10,189,700**	**12,866,000**
A011	**TOTAL PAY**		**25**	**25**	**7,085,800**	**5,607,400**	**7,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,781,800**	**3,975,700**	**5,020,000**
A01101	Total Basic Pay Of Officer		6	6	4,781,800	3,959,900	5,020,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,623,300		1,704,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,601,300		1,681,000
A119	ASSISTANT	(BPS-16)				3,959,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,557,200		1,635,000
A01102	Personal pay					15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,304,000**	**1,631,700**	**2,418,000**
A01151	Total Basic Pay Other Staff		19	19	2,304,000	1,629,600	2,418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	174,300		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	717,200		753,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	104,000		109,000
S053	SENIOR CLERK	(BPS-14)				1,629,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	121,800		128,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	462,000		485,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	99,800		105,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	93,500		98,000
C089	CHOWKIDAR	(BPS-02)	2	2	146,000		153,000
N003	NAIB QASID	(BPS-02)	2	2	258,300		271,000
S008	SANITARY WORKER	(BPS-02)	2	2	127,100		133,000
A01152	Personal pay					2,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0346	**GBHS GABAR DAHRI**					
A012	**TOTAL ALLOWANCES**			**4,209,000**	**4,582,300**	**5,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,134,000**	**4,505,100**	**5,351,000**
A01202	House Rent Allowance			397,000	484,100	397,000
A01203	Conveyance Allowance			409,000	530,200	409,000
A01207	Washing Allowance			5,000	5,500	5,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			252,000	299,200	252,000
A0121T	Adhoc Relief Allowance 2013			26,000	34,400	26,000
A0122C	Adhoc Relief Allowance - 2015			71,000	79,000	71,000
A0122M	Adhoc Relief Allowance 2016			364,000	404,700	364,000
A0122Y	Ad-hoc Relief Allowance 2017			689,000	845,800	689,000
A0123G	Ad-hoc Relief Allowance-2018			459,000	563,900	459,000
A0123P	Ad-hoc Relief A 2019			742,000	845,800	779,000
A0123X	Adhoc Relief Allowance-2020				401,300	421,000
A01270	Others			709,000		1,468,000
1	Other			709,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**77,200**	**77,000**
A01289	Teaching Allowance			75,000	77,200	77,000
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**199,000**	**278,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**199,000**	**199,000**	**210,000**
A03901	Stationery			117,000	117,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0346 GBHS GABAR DAHRI					
GBHS GABAR DAHRI			**11,555,800**	**10,388,700**	**13,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0347	**GBHS Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,076,000**	**10,683,400**	**12,529,000**
A011	**TOTAL PAY**		**20**	**20**	**6,311,000**	**5,954,400**	**6,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,298,800**	**4,328,800**	**4,514,000**
A01101	Total Basic Pay Of Officer		5	5	4,298,800	4,322,500	4,514,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,102,800		3,258,000
A119	ASSISTANT	(BPS-16)				4,322,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,196,000		1,256,000
A01102	Personal pay					6,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,012,200**	**1,625,600**	**2,113,000**
A01151	Total Basic Pay Other Staff		15	15	2,012,200	1,625,600	2,113,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	173,300		182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	541,800		569,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	173,300		182,000
S053	SENIOR CLERK	(BPS-14)				1,625,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	184,800		194,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	152,300		160,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,800		149,000
C089	CHOWKIDAR	(BPS-02)	2	2	167,000		175,000
N003	NAIB QASID	(BPS-02)	1	1	141,800		149,000
S008	SANITARY WORKER	(BPS-02)	2	2	167,000		175,000
A012	**TOTAL ALLOWANCES**				**4,765,000**	**4,729,000**	**5,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,699,000**	**4,662,900**	**5,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0347	**GBHS Khan**					
A01202	House Rent Allowance			402,000	471,500	402,000
A01203	Conveyance Allowance			497,000	520,500	497,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance				600	
A01217	Medical Allowance			321,000	328,500	321,000
A0121T	Adhoc Relief Allowance 2013			33,000	30,200	33,000
A0122C	Adhoc Relief Allowance - 2015			81,000	85,500	81,000
A0122M	Adhoc Relief Allowance 2016			415,000	434,400	415,000
A0122Y	Ad-hoc Relief Allowance 2017			781,000	898,800	781,000
A0123G	Ad-hoc Relief Allowance-2018			521,000	599,300	521,000
A0123P	Ad-hoc Relief A 2019			1,013,000	898,800	1,064,000
A0123X	Adhoc Relief Allowance-2020				391,100	411,000
A01270	Others			631,000		1,306,000
1	Other			631,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**66,100**	**66,000**
A01289	Teaching Allowance			66,000	66,100	66,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
GBHS Khan				**11,229,000**	**10,825,400**	**12,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0348	**GBHS GHULAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,837,700**	**11,723,100**	**14,553,000**
A011	**TOTAL PAY**		**26**	**26**	**7,402,700**	**6,113,800**	**7,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,742,800**	**3,307,300**	**3,924,000**
A01101	Total Basic Pay Of Officer		5	5	3,627,800	3,306,200	3,809,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,923,600		2,020,000
A119	ASSISTANT	(BPS-16)				3,306,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,345,100		1,412,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	359,100		377,000
A01102	Personal pay				115,000	1,100	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,659,900**	**2,806,500**	**3,842,000**
A01151	Total Basic Pay Other Staff		21	21	3,659,900	2,806,500	3,842,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	433,700		455,000
D154	DRAWING TEACHER	(BPS-14)	1	1	159,600		168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,037,900		1,090,000
S053	SENIOR CLERK	(BPS-14)				2,806,500	
J053	JUNIOR CLERK	(BPS-11)	3	3	410,600		431,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	382,200		401,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	359,100		377,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,200		247,000
M022	MALI	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	2	2	288,800		303,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,200		247,000
A012	**TOTAL ALLOWANCES**				**5,435,000**	**5,609,300**	**6,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,360,000**	**5,522,500**	**6,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0348	**GBHS GHULAM**					
A01202	House Rent Allowance			551,000	655,900	551,000
A01203	Conveyance Allowance			695,000	725,900	695,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			9,000	9,300	9,000
A01217	Medical Allowance			397,000	413,800	397,000
A0121T	Adhoc Relief Allowance 2013			73,000	67,500	73,000
A0122C	Adhoc Relief Allowance - 2015			84,000	106,800	84,000
A0122M	Adhoc Relief Allowance 2016			436,000	454,500	436,000
A0122Y	Ad-hoc Relief Allowance 2017			850,000	944,200	850,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			567,000	640,000	567,000
A0123P	Ad-hoc Relief A 2019			976,000	975,600	1,025,000
A0123X	Adhoc Relief Allowance-2020				504,500	530,000
A01244	Adhoc Relief				11,600	
A01253	Science Teaching Allowance			4,000	500	4,000
A01270	Others			711,000	6,900	1,472,000
1	Other			711,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**86,800**	**87,000**
A01289	Teaching Allowance			75,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**360,000**	**177,000**	**387,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03202	Telephone and Trunk call			35,000	35,000	37,000
A033	**TOTAL UTILITIES**			**183,000**		**201,000**
A03303	Electricity			183,000		201,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0348 GBHS GHULAM					
A03970 Others			15,000	15,000	16,000
478 Other- Sport			15,000		
GBHS GHULAM			**13,197,700**	**11,900,100**	**14,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0349	**Government Girls High School Taj Colony**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,847,800**	**17,909,200**	**13,839,000**
A011	**TOTAL PAY**		**42**	**42**	**7,155,800**	**9,558,100**	**7,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,220,900**	**4,388,800**	**2,331,000**
A01101	Total Basic Pay Of Officer		5	5	2,220,900	4,033,900	2,331,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,437,500		1,509,000
A119	ASSISTANT	(BPS-16)				4,033,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	442,100		464,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	341,300		358,000
A01102	Personal pay					354,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**4,934,900**	**5,169,300**	**5,182,000**
A01151	Total Basic Pay Other Staff		37	37	4,934,900	5,169,300	5,182,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	298,200		313,000
D154	DRAWING TEACHER	(BPS-14)	1	1	113,400		119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,951,700		2,049,000
S053	SENIOR CLERK	(BPS-14)				5,169,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,400		184,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,270,500		1,334,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	162,800		171,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	302,400		318,000
C089	CHOWKIDAR	(BPS-02)	2	2	218,400		229,000
N003	NAIB QASID	(BPS-02)	2	2	294,000		309,000
S008	SANITARY WORKER	(BPS-02)	1	1	148,100		156,000
A012	**TOTAL ALLOWANCES**				**4,692,000**	**8,351,100**	**6,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,617,000**	**8,172,700**	**6,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0349	**Government Girls High School Taj Colony**					
A01202	House Rent Allowance			454,000	835,300	454,000
A01203	Conveyance Allowance			586,000	1,136,800	586,000
A01207	Washing Allowance			7,000	4,500	7,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01216	Qualification Allowance			76,000	1,000	76,000
A01217	Medical Allowance			331,000	563,600	331,000
A0121T	Adhoc Relief Allowance 2013			60,000	129,900	60,000
A0122C	Adhoc Relief Allowance - 2015			73,000	191,400	73,000
A0122M	Adhoc Relief Allowance 2016			362,000	676,700	362,000
A0122Y	Ad-hoc Relief Allowance 2017			742,000	1,388,900	742,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			495,000	973,400	495,000
A0123P	Ad-hoc Relief A 2019			773,000	1,426,700	812,000
A0123X	Adhoc Relief Allowance-2020				764,700	803,000
A01244	Adhoc Relief				65,500	
A01270	Others			644,000		1,333,000
1	Other			644,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**178,400**	**178,000**
A01289	Teaching Allowance			75,000	178,400	178,000
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**141,000**	**160,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**148,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0349 Government Girls High School Taj Colony					
Government Girls High School Taj Colony			**11,999,800**	**18,050,200**	**13,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0350	**Government Girls High School Sabu Rahu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,393,800**	**8,469,200**	**9,625,000**
A011	**TOTAL PAY**		**25**	**25**	**5,288,800**	**4,618,300**	**5,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,281,400**	**3,459,700**	**3,444,000**
A01101	Total Basic Pay Of Officer		4	4	3,262,400	3,390,000	3,425,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,338,400		2,455,000
A119	ASSISTANT	(BPS-16)				3,390,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	924,000		970,000
A01102	Personal pay				19,000	69,700	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**2,007,400**	**1,158,600**	**2,108,000**
A01151	Total Basic Pay Other Staff		21	21	2,007,400	1,150,500	2,108,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	114,500		120,000
D154	DRAWING TEACHER	(BPS-14)	1	1	114,500		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	607,400		638,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	179,600		189,000
S053	SENIOR CLERK	(BPS-14)				1,150,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	112,400		118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	427,400		449,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	2	2	160,700		169,000
N003	NAIB QASID	(BPS-02)	1	1	71,400		75,000
S008	SANITARY WORKER	(BPS-02)	2	2	127,100		133,000
A01152	Personal pay					8,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0350	**Government Girls High School Sabu Rahu**					
A012	**TOTAL ALLOWANCES**			**3,105,000**	**3,850,900**	**4,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,067,000**	**3,804,100**	**4,026,000**
A01202	House Rent Allowance			279,000	379,400	279,000
A01203	Conveyance Allowance			312,000	457,600	312,000
A01207	Washing Allowance			4,000	5,500	4,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			187,000	232,900	187,000
A0121T	Adhoc Relief Allowance 2013			30,000	59,500	30,000
A0122C	Adhoc Relief Allowance - 2015			55,000	67,100	55,000
A0122M	Adhoc Relief Allowance 2016			277,000	341,400	277,000
A0122Y	Ad-hoc Relief Allowance 2017			522,000	707,000	522,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			348,000	471,300	348,000
A0123P	Ad-hoc Relief A 2019			537,000	707,000	564,000
A0123X	Adhoc Relief Allowance-2020				368,600	387,000
A01270	Others			509,000		1,054,000
1	Other			509,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**46,800**	**47,000**
A01289	Teaching Allowance			38,000	46,800	47,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0350 Government Girls High School Sabu Rahu					
Government Girls High School Sabu Rahu			**8,546,800**	**8,611,200**	**9,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0351	**Government Girls High School Haberi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,394,900**	**10,775,300**	**11,889,000**
A011	**TOTAL PAY**		**26**	**26**	**6,134,900**	**5,739,600**	**6,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,236,200**	**3,669,900**	**3,399,000**
A01101	Total Basic Pay Of Officer		5	5	3,236,200	3,600,200	3,399,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,471,100		1,545,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,135,100		1,192,000
A119	ASSISTANT	(BPS-16)				3,600,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	630,000		662,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**2,898,700**	**2,069,700**	**3,044,000**
A01151	Total Basic Pay Other Staff		21	21	2,898,700	2,069,700	3,044,000
D154	DRAWING TEACHER	(BPS-14)	1	1	252,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	986,400		1,036,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	197,400		207,000
S053	SENIOR CLERK	(BPS-14)				2,069,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	116,600		122,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	264,600		278,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	95,600		100,000
C089	CHOWKIDAR	(BPS-02)	4	4	395,900		416,000
N003	NAIB QASID	(BPS-02)	3	3	307,700		323,000
S008	SANITARY WORKER	(BPS-02)	2	2	282,500		297,000
A012	**TOTAL ALLOWANCES**				**4,260,000**	**5,035,700**	**5,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,185,000**	**4,945,100**	**5,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0351	**Government Girls High School Haberi**					
A01202	House Rent Allowance			370,000	496,500	370,000
A01203	Conveyance Allowance			473,000	660,400	473,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			8,000	11,200	8,000
A01217	Medical Allowance			267,000	336,300	267,000
A0121T	Adhoc Relief Allowance 2013			34,000	63,500	34,000
A0122C	Adhoc Relief Allowance - 2015			121,000	82,400	121,000
A0122M	Adhoc Relief Allowance 2016			351,000	428,700	351,000
A0122Y	Ad-hoc Relief Allowance 2017			623,000	897,700	623,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			415,000	598,500	415,000
A0123P	Ad-hoc Relief A 2019			923,000	897,700	969,000
A0123X	Adhoc Relief Allowance-2020				464,100	487,000
A01270	Others			595,000		1,232,000
1	Other			595,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**90,600**	**91,000**
A01289	Teaching Allowance			75,000	90,600	91,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**142,000**	**177,000**
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
Government Girls High School Haberi				**10,561,900**	**10,917,300**	**12,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0352	**Government Girls High School Shahpur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,597,800**	**10,924,600**	**12,011,000**
A011	**TOTAL PAY**		**30**	**30**	**6,274,800**	**5,924,800**	**6,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,747,500**	**3,108,800**	**3,935,000**
A01101	Total Basic Pay Of Officer		4	4	3,747,500	3,108,800	3,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,185,100		2,294,000
A119	ASSISTANT	(BPS-16)				3,108,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,562,400		1,641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**2,527,300**	**2,816,000**	**2,653,000**
A01151	Total Basic Pay Other Staff		26	26	2,516,300	2,793,700	2,642,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	123,900		130,000
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	927,500		974,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				2,793,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	112,400		118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	594,300		624,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	65,100		68,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	60,900		64,000
C089	CHOWKIDAR	(BPS-02)	3	3	204,800		215,000
N003	NAIB QASID	(BPS-02)	2	2	119,700		126,000
S008	SANITARY WORKER	(BPS-02)	1	1	59,900		63,000
A01152	Personal pay				11,000	22,300	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0352	**Government Girls High School Shahpur**					
A012	**TOTAL ALLOWANCES**			**4,323,000**	**4,999,800**	**5,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,252,000**	**4,925,400**	**5,348,000**
A01202	House Rent Allowance			411,000	576,500	411,000
A01203	Conveyance Allowance			488,000	632,000	488,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			277,000	348,600	277,000
A0121T	Adhoc Relief Allowance 2013			44,000	50,600	44,000
A0122C	Adhoc Relief Allowance - 2015			71,000	116,800	71,000
A0122M	Adhoc Relief Allowance 2016			363,000	436,400	363,000
A0122Y	Ad-hoc Relief Allowance 2017			692,000	851,000	692,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			461,000	571,700	461,000
A0123P	Ad-hoc Relief A 2019			858,000	897,100	901,000
A0123X	Adhoc Relief Allowance-2020				420,100	441,000
A01244	Adhoc Relief				6,600	
A01270	Others			572,000		1,184,000
1	Other			572,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**74,400**	**75,000**
A01289	Teaching Allowance			70,000	74,400	74,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**142,000**	**161,000**
A033	**TOTAL UTILITIES**			**11,000**		**12,000**
A03303	Electricity			11,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**142,000**	**149,000**
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0352 Government Girls High School Shahpur					
A03970 Others			15,000	15,000	16,000
478 Other- Sport			15,000		
Government Girls High School Shahpur			**10,750,800**	**11,066,600**	**12,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0030	**GGHS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,126,800**	**58,530,300**	**49,943,000**
A011	**TOTAL PAY**		**107**	**107**	**29,228,800**	**32,010,800**	**30,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**18,494,400**	**8,882,800**	**19,395,000**
A01101	Total Basic Pay Of Officer		18	18	18,001,400	8,556,400	18,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,639,600		5,922,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,879,800		4,074,000
A119	ASSISTANT	(BPS-16)				8,556,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,406,000		1,476,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,804,000		7,144,000
I032	INSTRUCTOR	(BPS-16)	2	2	272,000		286,000
A01102	Personal pay				493,000	326,400	493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**10,734,400**	**23,128,000**	**11,271,000**
A01151	Total Basic Pay Other Staff		89	89	10,734,400	23,128,000	11,271,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,649,600		1,732,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	75,600		79,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	150,200		158,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	3,430,200		3,602,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	213,200		224,000
S053	SENIOR CLERK	(BPS-14)				23,128,000	
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	98,700		104,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	504,000		529,000
J053	JUNIOR CLERK	(BPS-11)	1	1	80,900		85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0030	**GGHS SUJAWAL**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	2,891,700		3,036,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	147,000		154,000
L119	LAB INCHARGE	(BPS-07)	1	1	69,300		73,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	144,900		152,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	222,600		234,000
C089	CHOWKIDAR	(BPS-02)	1	1	80,900		85,000
N003	NAIB QASID	(BPS-02)	6	6	482,000		506,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	412,700		433,000
A012	**TOTAL ALLOWANCES**				**15,898,000**	**26,519,500**	**19,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,597,000**	**25,873,600**	**18,631,000**
A01202	House Rent Allowance				1,569,000	2,508,800	1,569,000
A01203	Conveyance Allowance				1,647,000	3,265,600	1,647,000
A01207	Washing Allowance				6,000	24,200	6,000
A01217	Medical Allowance				964,000	1,509,900	964,000
A0121T	Adhoc Relief Allowance 2013				104,000	373,500	104,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				283,000	441,900	283,000
A0122M	Adhoc Relief Allowance 2016				1,453,000	2,287,700	1,453,000
A0122Y	Ad-hoc Relief Allowance 2017				2,785,000	4,788,300	2,785,000
A01238	Charge Allowance					1,600	
A0123G	Ad-hoc Relief Allowance-2018				1,857,000	3,192,500	1,857,000
A0123P	Ad-hoc Relief A 2019				4,901,000	4,795,800	5,146,000
A0123X	Adhoc Relief Allowance-2020					2,655,900	2,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**301,000**	**645,900**	**646,000**
A01289	Teaching Allowance				298,000	643,400	643,000
A01299	Others				3,000	2,500	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**405,000**	**172,000**	**436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0030	**GGHS SUJAWAL**					
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**233,000**		**256,000**
A03303	Electricity			233,000		256,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**162,000**
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GGHS SUJAWAL				**45,531,800**	**58,702,300**	**50,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0031	**GBHS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,237,300**	**52,232,100**	**66,347,000**
A011	**TOTAL PAY**		**74**	**74**	**40,343,300**	**29,207,300**	**42,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**26,926,700**	**13,789,300**	**28,263,000**
A01101	Total Basic Pay Of Officer		25	25	26,698,700	13,491,400	28,035,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	8,128,100		8,535,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,592,300		5,872,000
A119	ASSISTANT	(BPS-16)				13,491,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	253,100		266,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	12,236,900		12,849,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	488,300		513,000
A01102	Personal pay				228,000	297,900	228,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,416,600**	**15,418,000**	**14,086,000**
A01151	Total Basic Pay Other Staff		49	49	13,376,600	15,408,000	14,046,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	193,200		203,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,115,400		3,271,000
T058	TRADE INSTRUCTOR	(BPS-15)	1	1	193,200		203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	572,300		601,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	765,500		804,000
D154	DRAWING TEACHER	(BPS-14)	1	1	435,800		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	5,087,600		5,342,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	409,500		430,000
S053	SENIOR CLERK	(BPS-14)	1	1	172,200	15,408,000	181,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	188,000		197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0031	**GBHS SUJAWAL**						
J053	JUNIOR CLERK	(BPS-11)	2	2	413,700		434,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	215,300		226,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	663,600		697,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	951,300		999,000
A01152	Personal pay				40,000	10,000	40,000
A012	**TOTAL ALLOWANCES**				**21,894,000**	**23,024,800**	**23,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,387,000**	**22,549,400**	**23,491,000**
A01202	House Rent Allowance				2,554,000	2,655,200	2,554,000
A01203	Conveyance Allowance				2,608,000	2,470,400	2,608,000
A01207	Washing Allowance				8,000	3,700	8,000
A01217	Medical Allowance				1,475,000	1,365,700	1,475,000
A0121T	Adhoc Relief Allowance 2013				148,000	116,200	148,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01226	Computer Allowance				38,000	37,200	38,000
A0122C	Adhoc Relief Allowance - 2015				445,000	410,100	445,000
A0122M	Adhoc Relief Allowance 2016				2,294,000	2,083,800	2,294,000
A0122Y	Ad-hoc Relief Allowance 2017				4,394,000	4,342,500	4,394,000
A01238	Charge Allowance				6,000	3,100	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,949,000	2,907,300	2,949,000
A0123P	Ad-hoc Relief A 2019				4,463,000	4,337,500	4,686,000
A0123X	Adhoc Relief Allowance-2020					1,791,000	1,881,000
A01244	Adhoc Relief					17,700	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**507,000**	**475,400**	**507,000**
A01289	Teaching Allowance				507,000	475,400	507,000
A03	**TOTAL OPERATING EXPENSES**				**356,000**	**279,000**	**376,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0031	**GBHS SUJAWAL**					
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**254,000**	**254,000**	**265,000**
A03901	Stationery			143,000	143,000	150,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			24,000	24,000	25,000
478	Other- Sport			24,000		
GBHS SUJAWAL				**62,593,300**	**52,511,100**	**66,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0158	**GBHS T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,877,800**	**40,990,600**	**40,978,000**
A011	**TOTAL PAY**		**49**	**49**	**19,894,800**	**22,508,600**	**20,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**3,536,500**	**32,700**	**3,713,000**
A01101	Total Basic Pay Of Officer		22	22	3,536,500	32,700	3,713,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	256,200		269,000
A119	ASSISTANT	(BPS-16)	1	1	673,100	32,700	707,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	2,252,300		2,365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	94,500		99,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	260,400		273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**16,358,300**	**22,475,900**	**17,175,000**
A01151	Total Basic Pay Other Staff		27	27	16,335,300	22,446,800	17,152,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	83,000		87,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	578,600		608,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	810,600		851,000
D154	DRAWING TEACHER	(BPS-14)	2	2	729,800		766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,478,500		6,802,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,524,900		3,701,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	578,600		608,000
S053	SENIOR CLERK	(BPS-14)				22,446,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	839,000		881,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	354,900		373,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	322,400		339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0158	**GBHS T.M.KHAN**						
N003	NAIB QASID	(BPS-02)	3	3	1,212,800		1,273,000
S008	SANITARY WORKER	(BPS-02)	2	2	704,600		740,000
A01152	Personal pay				23,000	29,100	23,000
A012	**TOTAL ALLOWANCES**				**17,983,000**	**18,482,000**	**20,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,610,000**	**18,108,800**	**19,717,000**
A01202	House Rent Allowance				2,265,000	2,234,200	2,265,000
A01203	Conveyance Allowance				2,129,000	1,945,100	2,129,000
A01207	Washing Allowance				6,000	2,300	6,000
A0120D	Integrated Allowance				24,000	22,300	24,000
A01217	Medical Allowance				1,247,000	1,062,200	1,247,000
A0121T	Adhoc Relief Allowance 2013				122,000	114,000	122,000
A0122C	Adhoc Relief Allowance - 2015				363,000	305,700	363,000
A0122M	Adhoc Relief Allowance 2016				1,876,000	1,592,000	1,876,000
A0122Y	Ad-hoc Relief Allowance 2017				3,563,000	3,371,200	3,563,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,307,000	2,247,600	2,307,000
A0123P	Ad-hoc Relief A 2019				3,691,000	3,371,200	3,876,000
A0123X	Adhoc Relief Allowance-2020					1,830,600	1,922,000
A01253	Science Teaching Allowance				14,000	9,900	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**373,000**	**373,200**	**373,000**
A01289	Teaching Allowance				373,000	373,200	373,000
A03	**TOTAL OPERATING EXPENSES**				**371,000**	**147,000**	**400,000**
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000
A039	**TOTAL GENERAL**				**147,000**	**147,000**	**154,000**
A03901	Stationery				83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0158 GBHS T.M.KHAN					
A03942 Cost of Other Stores			24,000	24,000	26,000
A03970 Others			15,000	15,000	16,000
478 Other- Sport			15,000		
GBHS T.M.KHAN			**38,248,800**	**41,137,600**	**41,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0159	**GBHS FAUJI SUGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,341,200**	**35,075,800**	**36,831,000**
A011	**TOTAL PAY**		**48**	**49**	**20,092,200**	**19,183,200**	**21,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**4,607,100**	**939,300**	**5,199,000**
A01101	Total Basic Pay Of Officer		15	16	4,558,100	923,500	5,150,000
H100	HEAD MASTER	(BPS-17)	1	1	269,900		283,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	2,045,400	923,500	2,148,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,142,000		2,249,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	100,800		106,000
A01102	Personal pay				49,000	15,800	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**15,485,100**	**18,243,900**	**16,258,000**
A01151	Total Basic Pay Other Staff		33	33	15,473,100	18,243,800	16,246,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	3,415,700		3,586,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	556,500		584,000
D154	DRAWING TEACHER	(BPS-14)	1	1	150,200		158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,237,200		3,399,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	150,200		158,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,654,400		2,787,000
S053	SENIOR CLERK	(BPS-14)				18,243,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	419,000		440,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	697,200		732,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	3,114,300		3,270,000
C089	CHOWKIDAR	(BPS-02)	3	3	422,100		443,000
N003	NAIB QASID	(BPS-02)	2	2	216,300		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0159	**GBHS FAUJI SUGAR**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	440,000		462,000
A01152	Personal pay			12,000	100	12,000
A012	**TOTAL ALLOWANCES**			**13,249,000**	**15,892,600**	**15,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,951,000**	**15,594,700**	**15,076,000**
A01202	House Rent Allowance			1,656,000	1,965,500	1,736,000
A01203	Conveyance Allowance			1,603,000	1,595,600	1,663,000
A01207	Washing Allowance			3,000	2,100	3,000
A0120D	Integrated Allowance			29,000	33,500	29,000
A01217	Medical Allowance			899,000	973,400	921,000
A0121T	Adhoc Relief Allowance 2013			119,000	119,900	119,000
A0122C	Adhoc Relief Allowance - 2015			276,000	267,900	282,000
A0122M	Adhoc Relief Allowance 2016			1,428,000	1,382,400	1,459,000
A0122Y	Ad-hoc Relief Allowance 2017			2,716,000	2,883,900	2,776,000
A01238	Charge Allowance			3,000	2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,522,000	1,922,700	1,558,000
A0123P	Ad-hoc Relief A 2019			2,684,000	2,883,900	2,854,000
A0123X	Adhoc Relief Allowance-2020				1,546,600	1,660,000
A01253	Science Teaching Allowance			13,000	14,900	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**298,000**	**297,900**	**298,000**
A01289	Teaching Allowance			298,000	297,900	298,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**110,000**	**250,000**
A033	**TOTAL UTILITIES**			**122,000**		**134,000**
A03303	Electricity			122,000		134,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**116,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0159 GBHS FAUJI SUGAR					
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
A13 TOTAL REPAIRS AND MAINTENANCE			**22,000**	**22,000**	**23,000**
A130 TOTAL TRANSPORT			**22,000**	**22,000**	**23,000**
A13001 Transport			22,000	22,000	23,000
GBHS FAUJI SUGAR			**33,595,200**	**35,207,800**	**37,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0160	**GBHS RAMZAN MEMOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,133,800**	**24,727,200**	**21,075,000**
A011	**TOTAL PAY**		**34**	**34**	**9,922,800**	**13,352,900**	**10,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,937,300**	**953,900**	**2,034,000**
A01101	Total Basic Pay Of Officer		7	7	1,937,300	953,900	2,034,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	249,900		262,000
A119	ASSISTANT	(BPS-16)	1	1	640,500	953,900	673,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,046,900		1,099,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,985,500**	**12,399,000**	**8,384,000**
A01151	Total Basic Pay Other Staff		27	27	7,985,500	12,399,000	8,384,000
D154	DRAWING TEACHER	(BPS-14)	1	1	625,800		657,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,000,300		2,100,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	625,800		657,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,541,400		1,618,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	384,300		404,000
S053	SENIOR CLERK	(BPS-14)				12,399,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	572,300		601,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	837,900		880,000
C089	CHOWKIDAR	(BPS-02)	2	2	426,300		448,000
M022	MALI	(BPS-02)	1	1	106,100		111,000
N003	NAIB QASID	(BPS-02)	3	3	656,300		689,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		219,000
A012	**TOTAL ALLOWANCES**				**8,211,000**	**11,374,300**	**10,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,044,000**	**11,158,300**	**10,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0160	**GBHS RAMZAN MEMOR**					
A01202	House Rent Allowance			790,000	1,206,800	790,000
A01203	Conveyance Allowance			893,000	1,385,300	893,000
A01207	Washing Allowance			4,000	5,200	4,000
A0120D	Integrated Allowance			11,000	22,300	11,000
A01217	Medical Allowance			517,000	688,200	517,000
A0121T	Adhoc Relief Allowance 2013			79,000	158,300	79,000
A0122C	Adhoc Relief Allowance - 2015			137,000	186,300	137,000
A0122M	Adhoc Relief Allowance 2016			715,000	964,900	715,000
A0122Y	Ad-hoc Relief Allowance 2017			1,360,000	2,004,200	1,360,000
A01238	Charge Allowance				1,500	
A0123G	Ad-hoc Relief Allowance-2018			854,000	1,336,200	854,000
A0123P	Ad-hoc Relief A 2019			1,685,000	2,002,100	1,769,000
A0123X	Adhoc Relief Allowance-2020				1,192,000	1,252,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others			992,000		2,053,000
1	Other			992,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**216,000**	**216,000**
A01289	Teaching Allowance			167,000	216,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**70,000**	**141,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0160 GBHS RAMZAN MEMOR					
GBHS RAMZAN MEMOR			**18,265,800**	**24,797,200**	**21,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,252,100**	**20,860,100**	**20,994,000**
A011	**TOTAL PAY**		**33**	**33**	**10,373,100**	**11,270,900**	**10,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**1,440,300**	**1,090,200**	**1,508,000**
A01101	Total Basic Pay Of Officer		9	9	1,349,300	934,900	1,417,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				934,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	346,500		364,000
A01102	Personal pay				91,000	155,300	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**8,932,800**	**10,180,700**	**9,382,000**
A01151	Total Basic Pay Other Staff		24	24	8,932,800	10,176,300	9,382,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,964,600		2,063,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,107,400		2,213,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	138,600		146,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	589,100		619,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	589,100		619,000
S053	SENIOR CLERK	(BPS-14)				10,176,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	853,700		896,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	660,500		694,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	109,200		115,000
C089	CHOWKIDAR	(BPS-02)	2	2	620,600		652,000
N003	NAIB QASID	(BPS-02)	3	3	981,800		1,031,000
S008	SANITARY WORKER	(BPS-02)	1	1	318,200		334,000
A01152	Personal pay					4,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**					
A012	**TOTAL ALLOWANCES**			**7,879,000**	**9,589,200**	**10,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,707,000**	**9,403,200**	**9,918,000**
A01202	House Rent Allowance			729,000	1,009,900	729,000
A01203	Conveyance Allowance			837,000	1,207,400	837,000
A01207	Washing Allowance			2,000	4,300	2,000
A0120D	Integrated Allowance			11,000	16,100	11,000
A01217	Medical Allowance			461,000	562,300	461,000
A0121T	Adhoc Relief Allowance 2013			65,000	123,700	65,000
A0122C	Adhoc Relief Allowance - 2015			138,000	156,000	138,000
A0122M	Adhoc Relief Allowance 2016			713,000	800,200	713,000
A0122N	Special Conveyance Allowance to Disbaled Employees				23,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	1,692,300	1,349,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			751,000	1,128,300	751,000
A0123P	Ad-hoc Relief A 2019			1,615,000	1,692,300	1,696,000
A0123X	Adhoc Relief Allowance-2020				981,400	1,030,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,028,000		2,128,000
1	Other			1,028,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**186,000**	**186,000**
A01289	Teaching Allowance			172,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**52,000**	**123,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**55,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				**18,388,100**	**20,934,100**	**21,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,311,200**	**15,865,100**	**16,400,000**
A011	**TOTAL PAY**		**27**	**27**	**7,970,200**	**8,539,900**	**8,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**903,100**	**1,019,600**	**948,000**
A01101	Total Basic Pay Of Officer		7	7	903,100	935,700	948,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	341,300		358,000
A119	ASSISTANT	(BPS-16)	1	1	157,500	935,700	165,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	404,300		425,000
A01102	Personal pay					83,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,067,100**	**7,520,300**	**7,420,000**
A01151	Total Basic Pay Other Staff		20	20	7,067,100	7,520,300	7,420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	598,500		628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,601,700		1,682,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	176,400		185,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,197,000		1,257,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	598,500		628,000
S053	SENIOR CLERK	(BPS-14)				7,520,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	847,400		890,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	386,400		406,000
C089	CHOWKIDAR	(BPS-02)	2	2	421,100		442,000
N003	NAIB QASID	(BPS-02)	3	3	915,600		961,000
S008	SANITARY WORKER	(BPS-02)	1	1	324,500		341,000
A012	**TOTAL ALLOWANCES**				**6,341,000**	**7,325,200**	**8,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,235,000**	**7,168,800**	**7,876,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**					
A01202	House Rent Allowance			747,000	864,000	747,000
A01203	Conveyance Allowance			746,000	878,000	746,000
A01207	Washing Allowance			4,000	5,600	4,000
A0120D	Integrated Allowance			11,000	16,700	11,000
A01217	Medical Allowance			419,000	474,500	419,000
A0121T	Adhoc Relief Allowance 2013			59,000	72,200	59,000
A0122C	Adhoc Relief Allowance - 2015			106,000	115,200	106,000
A0122M	Adhoc Relief Allowance 2016			551,000	598,700	551,000
A0122Y	Ad-hoc Relief Allowance 2017			1,042,000	1,282,600	1,042,000
A01238	Charge Allowance				1,700	
A0123G	Ad-hoc Relief Allowance-2018			612,000	855,100	612,000
A0123P	Ad-hoc Relief A 2019			1,149,000	1,282,600	1,206,000
A0123X	Adhoc Relief Allowance-2020				714,500	750,000
A01253	Science Teaching Allowance			10,000	7,400	10,000
A01270	Others			779,000		1,613,000
1	Other			779,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**156,400**	**156,000**
A01289	Teaching Allowance			106,000	156,400	156,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**66,000**	**137,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0162 GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					
GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA			**14,439,200**	**15,931,100**	**16,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0163	**GBHS BULRI SHAH KARIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,324,800**	**13,831,500**	**11,996,000**
A011	**TOTAL PAY**		**35**	**35**	**5,871,800**	**7,457,200**	**6,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,732,600**	**1,225,100**	**1,819,000**
A01101	Total Basic Pay Of Officer		7	7	1,732,600	1,173,700	1,819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,229,600		1,291,000
A119	ASSISTANT	(BPS-16)				1,173,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	503,000		528,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,139,200**	**6,232,100**	**4,346,000**
A01151	Total Basic Pay Other Staff		28	28	4,139,200	6,232,100	4,346,000
D154	DRAWING TEACHER	(BPS-14)	1	1	136,500		143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,650,500		1,733,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	109,200		115,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	410,600		431,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	136,500		143,000
S053	SENIOR CLERK	(BPS-14)				6,232,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,900		108,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	811,700		852,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	142,800		150,000
C089	CHOWKIDAR	(BPS-02)	2	2	211,100		222,000
N003	NAIB QASID	(BPS-02)	4	4	353,900		372,000
S008	SANITARY WORKER	(BPS-02)	1	1	73,500		77,000
A012	**TOTAL ALLOWANCES**				**4,453,000**	**6,374,300**	**5,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0163	**GBHS BULRI SHAH KARIM**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,383,000**	**6,253,100**	**5,710,000**
A01202	House Rent Allowance			421,000	604,500	421,000
A01203	Conveyance Allowance			538,000	785,600	538,000
A01207	Washing Allowance				7,400	
A0120D	Integrated Allowance			18,000	27,900	18,000
A01217	Medical Allowance			291,000	436,000	291,000
A0121T	Adhoc Relief Allowance 2013			42,000	90,200	42,000
A0122C	Adhoc Relief Allowance - 2015			74,000	106,200	74,000
A0122M	Adhoc Relief Allowance 2016			377,000	542,300	377,000
A0122Y	Ad-hoc Relief Allowance 2017			709,000	1,120,500	709,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			472,000	747,100	472,000
A0123P	Ad-hoc Relief A 2019			885,000	1,120,500	929,000
A0123X	Adhoc Relief Allowance-2020				659,900	693,000
A01270	Others			551,000		1,141,000
1	Other			551,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**121,200**	**121,000**
A01289	Teaching Allowance			70,000	121,200	121,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**66,000**	**137,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**66,000**	**66,000**	**69,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0163 GBHS BULRI SHAH KARIM					
A130 TOTAL TRANSPORT			**22,000**	**22,000**	**23,000**
A13001 Transport			22,000	22,000	23,000
GBHS BULRI SHAH KARIM			**10,474,800**	**13,919,500**	**12,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,701,100**	**15,974,100**	**21,149,000**
A011	**TOTAL PAY**		**40**	**40**	**10,183,100**	**8,467,300**	**10,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,152,100**	**697,900**	**3,294,000**
A01101	Total Basic Pay Of Officer		8	8	2,856,100	695,200	2,998,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	515,600		541,000
A119	ASSISTANT	(BPS-16)				695,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,802,900		1,893,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	537,600		564,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,031,000**	**7,769,400**	**7,383,000**
A01151	Total Basic Pay Other Staff		32	32	7,031,000	7,747,300	7,383,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	224,700		236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	224,700		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,477,000		2,601,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	741,300		778,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	663,600		697,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	224,700		236,000
S053	SENIOR CLERK	(BPS-14)				7,747,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,700		169,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	606,900		637,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	423,200		444,000
C089	CHOWKIDAR	(BPS-02)	3	3	345,500		363,000
H007	HAMAL	(BPS-02)	1	1	121,800		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**						
M022	MALI	(BPS-02)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	4	4	573,300		602,000
S008	SANITARY WORKER	(BPS-02)	1	1	121,800		128,000
A01152	Personal pay					22,100	
A012	**TOTAL ALLOWANCES**				**8,518,000**	**7,506,800**	**10,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,280,000**	**7,347,700**	**10,234,000**
A01202	House Rent Allowance				824,000	755,900	824,000
A01203	Conveyance Allowance				1,148,000	1,025,800	1,148,000
A01207	Washing Allowance				11,000	11,200	11,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				627,000	485,500	627,000
A0121T	Adhoc Relief Allowance 2013				142,000	144,500	142,000
A0122C	Adhoc Relief Allowance - 2015				149,000	134,600	149,000
A0122M	Adhoc Relief Allowance 2016				766,000	605,100	766,000
A0122Y	Ad-hoc Relief Allowance 2017				1,453,000	1,273,000	1,453,000
A0123G	Ad-hoc Relief Allowance-2018				959,000	825,000	959,000
A0123P	Ad-hoc Relief A 2019				1,199,000	1,273,000	1,259,000
A0123X	Adhoc Relief Allowance-2020					796,900	837,000
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others				988,000		2,045,000
1	Other				988,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**238,000**	**159,100**	**238,000**
A01289	Teaching Allowance				238,000	159,100	238,000
A03	**TOTAL OPERATING EXPENSES**				**135,000**	**73,000**	**144,000**
A033	**TOTAL UTILITIES**				**62,000**		**68,000**
A03303	Electricity				62,000		68,000
A039	**TOTAL GENERAL**				**73,000**	**73,000**	**76,000**
A03901	Stationery				45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				**18,858,100**	**16,069,100**	**21,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0165	**GBHS JANHAN SOOMR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,261,500**	**8,725,400**	**11,722,000**
A011	**TOTAL PAY**		**34**	**34**	**5,864,500**	**4,505,000**	**6,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**618,500**	**179,000**	**650,000**
A01101	Total Basic Pay Of Officer		8	8	618,500	179,000	650,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	215,300		226,000
A119	ASSISTANT	(BPS-16)	1	1	210,000	179,000	221,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	193,200		203,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,246,000**	**4,326,000**	**5,510,000**
A01151	Total Basic Pay Other Staff		26	26	5,246,000	4,326,000	5,510,000
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,010,100		1,061,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	561,800		590,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	116,600		122,000
S053	SENIOR CLERK	(BPS-14)				4,326,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,041,600		1,094,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	879,900		924,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	244,700		257,000
C089	CHOWKIDAR	(BPS-02)	2	2	364,400		383,000
M022	MALI	(BPS-02)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	2	2	413,700		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	138,600		146,000
A012	**TOTAL ALLOWANCES**				**4,397,000**	**4,220,400**	**5,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,342,000**	**4,137,000**	**5,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0165	**GBHS JANHAN SOOMR**					
A01202	House Rent Allowance			419,000	441,900	419,000
A01203	Conveyance Allowance			602,000	652,500	602,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			5,000	5,600	5,000
A01217	Medical Allowance			330,000	293,600	330,000
A0121T	Adhoc Relief Allowance 2013			75,000	78,600	75,000
A0122C	Adhoc Relief Allowance - 2015			79,000	62,400	79,000
A0122M	Adhoc Relief Allowance 2016			412,000	327,400	412,000
A0122Y	Ad-hoc Relief Allowance 2017			778,000	680,000	778,000
A01238	Charge Allowance				800	
A0123G	Ad-hoc Relief Allowance-2018			383,000	453,400	383,000
A0123P	Ad-hoc Relief A 2019			664,000	680,000	697,000
A0123X	Adhoc Relief Allowance-2020				453,400	476,000
A01270	Others			587,000		1,215,000
1	Other			587,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**83,400**	**83,000**
A01289	Teaching Allowance			55,000	83,400	83,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**52,000**	**122,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS JANHAN SOOMR				**10,375,500**	**8,777,400**	**11,844,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0166	**GBHS SAEED KHAN L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,282,300**	**7,839,100**	**10,487,000**
A011	**TOTAL PAY**		**19**	**19**	**5,207,300**	**4,210,300**	**5,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**559,700**	**884,400**	**587,000**
A01101	Total Basic Pay Of Officer		7	7	559,700	884,400	587,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				884,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	177,500		186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,647,600**	**3,325,900**	**4,881,000**
A01151	Total Basic Pay Other Staff		12	12	4,647,600	3,325,900	4,881,000
D154	DRAWING TEACHER	(BPS-14)	1	1	429,500		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	940,800		988,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	165,900		174,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,275,800		1,340,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	429,500		451,000
S053	SENIOR CLERK	(BPS-14)				3,325,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	342,300		359,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,300		138,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,100		244,000
N003	NAIB QASID	(BPS-02)	2	2	468,300		492,000
S008	SANITARY WORKER	(BPS-02)	1	1	232,100		244,000
A012	**TOTAL ALLOWANCES**				**4,075,000**	**3,628,800**	**5,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,000,000**	**3,557,500**	**4,944,000**
A01202	House Rent Allowance				394,000	430,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0166	**GBHS SAEED KHAN L**					
A01203	Conveyance Allowance			546,000	471,200	546,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			282,000	227,400	282,000
A0121T	Adhoc Relief Allowance 2013			35,000	29,000	35,000
A0122C	Adhoc Relief Allowance - 2015			70,000	58,000	70,000
A0122M	Adhoc Relief Allowance 2016			362,000	298,800	362,000
A0122Y	Ad-hoc Relief Allowance 2017			689,000	634,200	689,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			443,000	422,800	443,000
A0123P	Ad-hoc Relief A 2019			635,000	634,200	667,000
A0123X	Adhoc Relief Allowance-2020				337,700	355,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			521,000		1,078,000
1	Other			521,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**71,300**	**75,000**
A01289	Teaching Allowance			75,000	71,300	75,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**63,000**	**134,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SAEED KHAN L				**9,407,300**	**7,902,100**	**10,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0167	**GBHS JHANG KATIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,115,800**	**18,597,200**	**18,470,000**
A011	**TOTAL PAY**		**29**	**29**	**8,658,800**	**10,143,400**	**9,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,748,000**	**1,799,700**	**2,879,000**
A01101	Total Basic Pay Of Officer		8	8	2,625,000	1,615,900	2,756,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	730,800		767,000
A119	ASSISTANT	(BPS-16)	1	1	924,000	1,615,900	970,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	970,200		1,019,000
A01102	Personal pay				123,000	183,800	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,910,800**	**8,343,700**	**6,207,000**
A01151	Total Basic Pay Other Staff		21	21	5,910,800	8,341,900	6,207,000
D154	DRAWING TEACHER	(BPS-14)	1	1	358,100		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	725,600		762,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,084,700		1,139,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	358,100		376,000
S053	SENIOR CLERK	(BPS-14)				8,341,900	
J053	JUNIOR CLERK	(BPS-11)	2	2	512,400		538,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	391,700		411,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	235,200		247,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	459,900		483,000
C089	CHOWKIDAR	(BPS-02)	2	2	435,800		458,000
M022	MALI	(BPS-02)	1	1	305,600		321,000
N003	NAIB QASID	(BPS-02)	3	3	791,700		831,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		265,000
A01152	Personal pay					1,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0167	**GBHS JHANG KATIAR**					
A012	**TOTAL ALLOWANCES**			**7,457,000**	**8,453,800**	**9,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,330,000**	**8,301,900**	**9,232,000**
A01202	House Rent Allowance			792,000	889,900	792,000
A01203	Conveyance Allowance			843,000	980,300	843,000
A01207	Washing Allowance			5,000	2,300	5,000
A0120D	Integrated Allowance			12,000	16,700	12,000
A01217	Medical Allowance			465,000	513,700	465,000
A0121T	Adhoc Relief Allowance 2013			60,000	74,000	60,000
A0122C	Adhoc Relief Allowance - 2015			127,000	143,400	127,000
A0122M	Adhoc Relief Allowance 2016			659,000	739,900	659,000
A0122Y	Ad-hoc Relief Allowance 2017			1,240,000	1,522,500	1,240,000
A01238	Charge Allowance			4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018			827,000	1,015,100	827,000
A0123P	Ad-hoc Relief A 2019			1,437,000	1,522,500	1,509,000
A0123X	Adhoc Relief Allowance-2020				872,800	916,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			854,000		1,768,000
1	Other			854,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**151,900**	**152,000**
A01289	Teaching Allowance			127,000	151,900	152,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**65,000**	**136,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0167 GBHS JHANG KATIAR					
478 Other- Sport			5,000		
GBHS JHANG KATIAR			**16,242,800**	**18,662,200**	**18,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0168	**GBHS SULEMAN SOOM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,532,800**	**20,561,000**	**20,186,000**
A011	**TOTAL PAY**		**37**	**37**	**9,474,800**	**11,043,300**	**9,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,211,500**	**124,200**	**2,316,000**
A01101	Total Basic Pay Of Officer		8	8	2,088,500	105,200	2,193,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	375,900		395,000
A119	ASSISTANT	(BPS-16)	1	1	677,300	105,200	711,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,035,300		1,087,000
A01102	Personal pay				123,000	19,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,263,300**	**10,919,100**	**7,627,000**
A01151	Total Basic Pay Other Staff		29	29	7,263,300	10,906,500	7,627,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,134,700		2,241,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	532,400		559,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	126,000		132,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	532,400		559,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	532,400		559,000
S053	SENIOR CLERK	(BPS-14)				10,906,500	
J053	JUNIOR CLERK	(BPS-11)	2	2	465,200		488,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	829,500		871,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	110,300		116,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	242,600		255,000
C089	CHOWKIDAR	(BPS-02)	3	3	624,800		656,000
M022	MALI	(BPS-02)	1	1	323,400		340,000
N003	NAIB QASID	(BPS-02)	3	3	579,600		609,000
S008	SANITARY WORKER	(BPS-02)	1	1	230,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0168	**GBHS SULEMAN SOOM**					
A01152	Personal pay				12,600	
A012	**TOTAL ALLOWANCES**			**8,058,000**	**9,517,700**	**10,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,941,000**	**9,348,900**	**10,074,000**
A01202	House Rent Allowance			809,000	1,037,700	809,000
A01203	Conveyance Allowance			864,000	1,218,500	864,000
A01207	Washing Allowance			10,000	8,100	10,000
A0120D	Integrated Allowance			9,000	9,300	9,000
A01217	Medical Allowance			536,000	573,000	536,000
A0121T	Adhoc Relief Allowance 2013			79,000	135,300	79,000
A0122C	Adhoc Relief Allowance - 2015			140,000	153,300	140,000
A0122M	Adhoc Relief Allowance 2016			715,000	792,300	715,000
A0122Y	Ad-hoc Relief Allowance 2017			1,345,000	1,656,400	1,345,000
A01238	Charge Allowance			1,000	1,600	1,000
A0123G	Ad-hoc Relief Allowance-2018			873,000	1,104,300	873,000
A0123P	Ad-hoc Relief A 2019			1,616,000	1,656,400	1,697,000
A0123X	Adhoc Relief Allowance-2020				999,900	1,050,000
A01253	Science Teaching Allowance			8,000	2,800	8,000
A01270	Others			936,000		1,938,000
1	Other			936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**168,800**	**169,000**
A01289	Teaching Allowance			117,000	168,800	169,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**58,000**	**129,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0168 GBHS SULEMAN SOOM					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GBHS SULEMAN SOOM			**17,652,800**	**20,619,000**	**20,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,461,100**	**11,150,800**	**14,128,000**
A011	**TOTAL PAY**		**21**	**21**	**7,146,100**	**6,049,600**	**7,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,848,000**	**695,300**	**1,940,000**
A01101	Total Basic Pay Of Officer		7	7	1,848,000	695,300	1,940,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				695,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,465,800		1,539,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,298,100**	**5,354,300**	**5,564,000**
A01151	Total Basic Pay Other Staff		14	14	5,289,100	5,336,300	5,555,000
D154	DRAWING TEACHER	(BPS-14)	1	1	757,100		795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,521,500		1,598,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	128,100		135,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	366,500		385,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	366,500		385,000
S053	SENIOR CLERK	(BPS-14)				5,336,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	386,400		406,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	102,900		108,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	111,300		117,000
C089	CHOWKIDAR	(BPS-02)	1	1	505,100		530,000
N003	NAIB QASID	(BPS-02)	2	2	774,900		814,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,800		282,000
A01152	Personal pay				9,000	18,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN**					
A012	**TOTAL ALLOWANCES**			**5,315,000**	**5,101,200**	**6,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,181,000**	**4,992,700**	**6,490,000**
A01202	House Rent Allowance			481,000	538,800	481,000
A01203	Conveyance Allowance			665,000	666,000	665,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			327,000	313,800	327,000
A0121T	Adhoc Relief Allowance 2013			47,000	42,500	47,000
A0122C	Adhoc Relief Allowance - 2015			88,000	84,800	88,000
A0122M	Adhoc Relief Allowance 2016			454,000	435,500	454,000
A0122Y	Ad-hoc Relief Allowance 2017			860,000	908,500	860,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			550,000	605,700	550,000
A0123P	Ad-hoc Relief A 2019			981,000	908,500	1,030,000
A0123X	Adhoc Relief Allowance-2020				472,400	496,000
A01270	Others			714,000		1,478,000
1	Other			714,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**108,500**	**134,000**
A01289	Teaching Allowance			134,000	108,500	134,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**58,000**	**129,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0169 GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN					
GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN			12,581,100	11,208,800	14,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0170	**GBHS MULLAKATIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,779,800**	**17,562,100**	**19,916,000**
A011	**TOTAL PAY**		**34**	**35**	**9,344,800**	**9,509,800**	**10,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**2,144,100**	**251,900**	**2,609,000**
A01101	Total Basic Pay Of Officer		7	8	2,018,100	250,700	2,483,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,161,300		1,219,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				250,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	856,800		900,000
A01102	Personal pay				126,000	1,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,200,700**	**9,257,900**	**7,560,000**
A01151	Total Basic Pay Other Staff		27	27	7,200,700	9,257,900	7,560,000
D154	DRAWING TEACHER	(BPS-14)	1	1	284,600		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,320,300		1,386,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	118,700		125,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,112,000		1,168,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	869,400		913,000
S053	SENIOR CLERK	(BPS-14)	1	1	440,000	9,257,900	462,000
J053	JUNIOR CLERK	(BPS-11)	2	2	392,700		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	656,300		689,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,300		314,000
C089	CHOWKIDAR	(BPS-02)	3	3	627,900		659,000
M022	MALI	(BPS-02)	1	1	270,900		284,000
N003	NAIB QASID	(BPS-02)	3	3	572,300		601,000
S008	SANITARY WORKER	(BPS-02)	1	1	236,300		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0170	**GBHS MULLAKATIAR**					
A012	**TOTAL ALLOWANCES**			**7,435,000**	**8,052,300**	**9,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,337,000**	**7,927,300**	**9,622,000**
A01202	House Rent Allowance			690,000	838,000	770,000
A01203	Conveyance Allowance			839,000	959,300	899,000
A01207	Washing Allowance			6,000	3,700	6,000
A0120D	Integrated Allowance			11,000	16,700	11,000
A01217	Medical Allowance			476,000	503,700	498,000
A0121T	Adhoc Relief Allowance 2013			72,000	96,600	72,000
A0122C	Adhoc Relief Allowance - 2015			132,000	136,800	138,000
A0122M	Adhoc Relief Allowance 2016			691,000	713,200	722,000
A0122Y	Ad-hoc Relief Allowance 2017			1,299,000	1,431,900	1,359,000
A01238	Charge Allowance			4,000	2,200	4,000
A0123G	Ad-hoc Relief Allowance-2018			821,000	954,600	857,000
A0123P	Ad-hoc Relief A 2019			1,392,000	1,431,900	1,498,000
A0123X	Adhoc Relief Allowance-2020				838,700	917,000
A01270	Others			904,000		1,871,000
1	Other			904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**125,000**	**125,000**
A01289	Teaching Allowance			98,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**59,000**	**130,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0170	**GBHS MULLAKATIAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GBHS MULLAKATIAR				**16,922,800**	**17,643,100**	**20,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0171	**GBHS JAMALUDDIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,367,700**	**13,771,800**	**15,164,000**
A011	**TOTAL PAY**		**22**	**22**	**7,242,700**	**7,469,400**	**7,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,235,500**	**2,356,200**	**2,348,000**
A01101	Total Basic Pay Of Officer		8	8	2,235,500	2,304,800	2,348,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	232,100		244,000
A119	ASSISTANT	(BPS-16)	1	1	1,062,600	2,304,800	1,116,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	940,800		988,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,007,200**	**5,113,200**	**5,258,000**
A01151	Total Basic Pay Other Staff		14	14	5,007,200	5,103,400	5,258,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,600		829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	966,500		1,015,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	144,900		152,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	307,700		323,000
S053	SENIOR CLERK	(BPS-14)				5,103,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	620,600		652,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,500		319,000
C089	CHOWKIDAR	(BPS-02)	2	2	683,600		718,000
M022	MALI	(BPS-02)	1	1	278,300		292,000
N003	NAIB QASID	(BPS-02)	2	2	634,200		666,000
S008	SANITARY WORKER	(BPS-02)	1	1	278,300		292,000
A01152	Personal pay					9,800	
A012	**TOTAL ALLOWANCES**				**6,125,000**	**6,302,400**	**7,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0171	**GBHS JAMALUDDIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,025,000**	**6,199,100**	**7,455,000**
A01202	House Rent Allowance			614,000	699,400	614,000
A01203	Conveyance Allowance			775,000	760,100	775,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			444,000	452,800	444,000
A0121T	Adhoc Relief Allowance 2013			65,000	117,200	65,000
A0121Z	Adhoc Relief Allowance - 2014				22,200	
A0122C	Adhoc Relief Allowance - 2015			102,000	128,400	102,000
A0122M	Adhoc Relief Allowance 2016			524,000	507,700	524,000
A0122Y	Ad-hoc Relief Allowance 2017			1,004,000	1,081,400	1,004,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			669,000	721,000	669,000
A0123P	Ad-hoc Relief A 2019			1,104,000	1,081,400	1,159,000
A0123X	Adhoc Relief Allowance-2020				589,200	619,000
A01244	Adhoc Relief				22,200	
A01270	Others			707,000		1,463,000
1	Other			707,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**103,300**	**103,000**
A01289	Teaching Allowance			100,000	103,300	103,000
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**54,000**	**125,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0171 GBHS JAMALUDDIN					
GBHS JAMALUDDIN			13,483,700	13,825,800	15,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0172	**GBHS MATLI-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,663,900**	**28,969,700**	**28,813,000**
A011	**TOTAL PAY**		**36**	**36**	**13,851,900**	**16,006,800**	**14,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**3,456,600**	**1,672,700**	**3,623,000**
A01101	Total Basic Pay Of Officer		14	14	3,330,600	1,631,500	3,497,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	388,500		408,000
A119	ASSISTANT	(BPS-16)	1	1	745,500	1,631,500	783,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,196,600		2,306,000
A01102	Personal pay				126,000	41,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**10,395,300**	**14,334,100**	**10,914,000**
A01151	Total Basic Pay Other Staff		22	22	10,395,300	14,334,100	10,914,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,571,900		1,650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,941,300		5,188,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	150,200		158,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	832,700		874,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,455,300		1,528,000
S053	SENIOR CLERK	(BPS-14)				14,334,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	572,300		601,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,700		257,000
C089	CHOWKIDAR	(BPS-02)	1	1	41,000		43,000
N003	NAIB QASID	(BPS-02)	1	1	361,200		379,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,700		236,000
A012	**TOTAL ALLOWANCES**				**12,812,000**	**12,962,900**	**14,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,535,000**	**12,718,000**	**13,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0172	**GBHS MATLI-II**					
A01202	House Rent Allowance			1,472,000	1,465,400	1,472,000
A01203	Conveyance Allowance			1,473,000	1,361,200	1,473,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			862,000	735,200	862,000
A0121T	Adhoc Relief Allowance 2013			97,000	82,100	97,000
A0122C	Adhoc Relief Allowance - 2015			273,000	219,700	273,000
A0122M	Adhoc Relief Allowance 2016			1,412,000	1,140,200	1,412,000
A0122Y	Ad-hoc Relief Allowance 2017			2,688,000	2,412,100	2,688,000
A01238	Charge Allowance			5,000	3,100	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,605,000	1,608,100	1,605,000
A0123P	Ad-hoc Relief A 2019			2,637,000	2,412,100	2,769,000
A0123X	Adhoc Relief Allowance-2020				1,268,800	1,332,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**244,900**	**277,000**
A01289	Teaching Allowance			277,000	244,900	277,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**117,000**	**191,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**123,000**
A03901	Stationery			77,000	77,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GBHS MATLI-II				**26,842,900**	**29,086,700**	**29,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,962,800**	**46,591,100**	**46,762,000**
A011	**TOTAL PAY**		**64**	**64**	**25,771,800**	**25,346,200**	**27,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**1,358,800**	**12,600**	**1,427,000**
A01101	Total Basic Pay Of Officer		21	21	1,358,800	12,600	1,427,000
H099	HEAD MISTRESS	(BPS-17)	1	1	272,000		286,000
A119	ASSISTANT	(BPS-16)	1	1	657,300	12,600	690,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	429,500		451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**24,413,000**	**25,333,600**	**25,632,000**
A01151	Total Basic Pay Other Staff		43	43	24,394,000	25,232,400	25,613,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	6,007,100		6,307,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,746,200		1,834,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	994,400		1,044,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	994,400		1,044,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,291,100		2,406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,007,100		6,307,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	157,500		165,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,332,500		1,399,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,446,900		1,519,000
S053	SENIOR CLERK	(BPS-14)				25,232,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	590,100		620,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	995,400		1,045,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	123,900		130,000
C089	CHOWKIDAR	(BPS-02)	2	2	474,600		498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**						
M022	MALI	(BPS-02)	1	1	394,800		415,000
N003	NAIB QASID	(BPS-02)	2	2	494,600		519,000
S008	SANITARY WORKER	(BPS-02)	2	2	343,400		361,000
A01152	Personal pay				19,000	23,900	19,000
A01156	Total Pay of contract staff					77,300	
S053	SENIOR CLERK	(BPS-14)				77,300	
A012	**TOTAL ALLOWANCES**				**17,191,000**	**21,244,900**	**19,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,807,000**	**20,799,500**	**19,258,000**
A01202	House Rent Allowance				1,964,000	2,379,700	1,964,000
A01203	Conveyance Allowance				2,178,000	2,498,800	2,178,000
A01207	Washing Allowance				5,000	3,100	5,000
A0120D	Integrated Allowance				6,000	11,200	6,000
A01217	Medical Allowance				1,200,000	1,177,400	1,200,000
A0121T	Adhoc Relief Allowance 2013				120,000	205,300	120,000
A0122C	Adhoc Relief Allowance - 2015				350,000	354,100	350,000
A0122M	Adhoc Relief Allowance 2016				1,809,000	1,831,500	1,809,000
A0122Y	Ad-hoc Relief Allowance 2017				3,437,000	3,811,600	3,437,000
A01238	Charge Allowance				3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,027,000	2,541,200	2,027,000
A0123P	Ad-hoc Relief A 2019				3,690,000	3,811,600	3,875,000
A0123X	Adhoc Relief Allowance-2020					2,158,400	2,266,000
A01253	Science Teaching Allowance				18,000	14,900	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**384,000**	**445,400**	**445,000**
A01289	Teaching Allowance				384,000	445,400	445,000
A03	**TOTAL OPERATING EXPENSES**				**325,000**	**263,000**	**344,000**
A033	**TOTAL UTILITIES**				**62,000**		**68,000**
A03303	Electricity				62,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**					
A039	**TOTAL GENERAL**			**263,000**	**263,000**	**276,000**
A03901	Stationery			148,000	148,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			27,000	27,000	28,000
478	Other- Sport			27,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				**43,309,800**	**46,876,100**	**47,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0175	**GGHS T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,251,800**	**46,102,500**	**45,322,000**
A011	**TOTAL PAY**		**59**	**61**	**23,498,800**	**25,086,300**	**25,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**24**	**3,378,500**	**1,582,700**	**4,264,000**
A01101	Total Basic Pay Of Officer		22	24	3,137,500	1,580,500	4,023,000
H099	HEAD MISTRESS	(BPS-17)	1	1	138,600		146,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	914,600	1,580,500	960,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,084,300		2,189,000
A01102	Personal pay				241,000	2,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**20,120,300**	**23,503,600**	**21,125,000**
A01151	Total Basic Pay Other Staff		37	37	20,120,300	23,503,600	21,125,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	7,707,000		8,092,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,800		105,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,707,000		8,092,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	149,100		157,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	388,500		408,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	594,300		624,000
S053	SENIOR CLERK	(BPS-14)				23,503,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	576,500		605,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	798,000		838,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,100		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	111,300		117,000
C089	CHOWKIDAR	(BPS-02)	2	2	430,500		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0175	**GGHS T.M.KHAN**						
M022	MALI	(BPS-02)	1	1	352,800		370,000
N003	NAIB QASID	(BPS-02)	3	3	731,900		768,000
S008	SANITARY WORKER	(BPS-02)	1	1	219,500		230,000
A012	**TOTAL ALLOWANCES**				**16,753,000**	**21,016,200**	**19,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,356,000**	**20,549,700**	**19,466,000**
A01202	House Rent Allowance				1,874,000	2,455,900	2,034,000
A01203	Conveyance Allowance				2,090,000	2,406,300	2,210,000
A01207	Washing Allowance				4,000	5,600	4,000
A0120D	Integrated Allowance				26,000	16,700	26,000
A01217	Medical Allowance				1,146,000	1,192,200	1,190,000
A0121T	Adhoc Relief Allowance 2013				121,000	183,200	121,000
A0122C	Adhoc Relief Allowance - 2015				342,000	345,900	354,000
A0122M	Adhoc Relief Allowance 2016				1,769,000	1,790,600	1,831,000
A0122Y	Ad-hoc Relief Allowance 2017				3,363,000	3,768,800	3,483,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,912,000	2,512,600	1,984,000
A0123P	Ad-hoc Relief A 2019				3,689,000	3,768,800	3,945,000
A0123X	Adhoc Relief Allowance-2020					2,087,700	2,264,000
A01253	Science Teaching Allowance				17,000	14,900	17,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**397,000**	**466,500**	**467,000**
A01289	Teaching Allowance				397,000	466,500	467,000
A03	**TOTAL OPERATING EXPENSES**				**281,000**	**219,000**	**299,000**
A033	**TOTAL UTILITIES**				**62,000**		**68,000**
A03303	Electricity				62,000		68,000
A039	**TOTAL GENERAL**				**219,000**	**219,000**	**231,000**
A03901	Stationery				123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03905	Newspapers Periodicals and Books				12,000	12,000	13,000
A03942	Cost of Other Stores				36,000	36,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0175 GGHS T.M.KHAN					
A03970 Others			23,000	23,000	24,000
478 Other- Sport			23,000		
A13 TOTAL REPAIRS AND MAINTENANCE			**22,000**	**22,000**	**23,000**
A130 TOTAL TRANSPORT			**22,000**	**22,000**	**23,000**
A13001 Transport			22,000	22,000	23,000
GGHS T.M.KHAN			**40,554,800**	**46,343,500**	**45,644,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,792,800**	**27,827,200**	**20,947,000**
A011	**TOTAL PAY**		**55**	**55**	**9,616,800**	**14,767,800**	**10,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,951,600**	**1,151,100**	**2,041,000**
A01101	Total Basic Pay Of Officer		8	8	1,796,600	1,149,700	1,886,000
H099	HEAD MISTRESS	(BPS-17)	1	1	174,300		183,000
A119	ASSISTANT	(BPS-16)				1,149,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	726,600		763,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	895,700		940,000
A01102	Personal pay				155,000	1,400	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**7,665,200**	**13,616,700**	**8,049,000**
A01151	Total Basic Pay Other Staff		47	47	7,634,200	13,568,400	8,018,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	261,900		275,000
D154	DRAWING TEACHER	(BPS-14)	2	2	934,500		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,517,300		1,593,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	81,900		86,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	448,400		471,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,249,500		1,312,000
S053	SENIOR CLERK	(BPS-14)				13,568,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	323,400		340,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,228,500		1,290,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	141,800		149,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,100		135,000
C089	CHOWKIDAR	(BPS-02)	3	3	369,600		388,000
M022	MALI	(BPS-02)	1	1	180,600		190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**						
N003	NAIB QASID	(BPS-02)	4	4	578,600		608,000
S008	SANITARY WORKER	(BPS-02)	1	1	190,100		200,000
A01152	Personal pay				31,000	48,300	31,000
A012	**TOTAL ALLOWANCES**				**8,176,000**	**13,059,400**	**10,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,986,000**	**12,755,900**	**10,553,000**
A01202	House Rent Allowance				684,000	1,267,700	684,000
A01203	Conveyance Allowance				1,032,000	1,795,800	1,032,000
A01207	Washing Allowance				5,000	5,600	5,000
A0120D	Integrated Allowance				11,000	22,300	11,000
A01217	Medical Allowance				569,000	823,900	569,000
A0121T	Adhoc Relief Allowance 2013				121,000	245,300	121,000
A0122C	Adhoc Relief Allowance - 2015				136,000	205,000	136,000
A0122M	Adhoc Relief Allowance 2016				705,000	1,061,100	705,000
A0122Y	Ad-hoc Relief Allowance 2017				1,315,000	2,216,700	1,315,000
A01238	Charge Allowance				2,000	1,500	2,000
A0123G	Ad-hoc Relief Allowance-2018				674,000	1,477,900	674,000
A0123P	Ad-hoc Relief A 2019				1,807,000	2,216,700	1,897,000
A0123X	Adhoc Relief Allowance-2020					1,416,400	1,487,000
A01270	Others				925,000		1,915,000
1	Other				925,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**190,000**	**303,500**	**304,000**
A01289	Teaching Allowance				190,000	303,500	304,000
A03	**TOTAL OPERATING EXPENSES**				**311,000**	**87,000**	**337,000**
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000
A039	**TOTAL GENERAL**				**87,000**	**87,000**	**91,000**
A03901	Stationery				56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**					
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				**18,103,800**	**27,914,200**	**21,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,023,400**	**10,118,500**	**13,781,000**
A011	**TOTAL PAY**		**32**	**32**	**7,243,400**	**5,318,800**	**7,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,736,800**	**32,200**	**1,824,000**
A01101	Total Basic Pay Of Officer		7	7	1,736,800	32,200	1,824,000
H099	HEAD MISTRESS	(BPS-17)	1	1	358,100		376,000
A119	ASSISTANT	(BPS-16)	1	1	430,500	32,200	452,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	948,200		996,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,506,600**	**5,286,600**	**5,782,000**
A01151	Total Basic Pay Other Staff		25	25	5,506,600	5,286,600	5,782,000
D154	DRAWING TEACHER	(BPS-14)	1	1	276,200		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	550,200		578,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	109,200		115,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	317,100		333,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	276,200		290,000
S053	SENIOR CLERK	(BPS-14)				5,286,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,407,700		2,528,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	881,000		925,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	95,600		100,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,100		112,000
C089	CHOWKIDAR	(BPS-02)	1	1	115,500		121,000
M022	MALI	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	1	1	150,200		158,000
S008	SANITARY WORKER	(BPS-02)	1	1	110,300		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH**					
A012	**TOTAL ALLOWANCES**			**4,780,000**	**4,799,700**	**6,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,711,000**	**4,697,400**	**6,073,000**
A01202	House Rent Allowance			379,000	480,100	379,000
A01203	Conveyance Allowance			782,000	689,600	782,000
A01207	Washing Allowance			4,000	4,700	4,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			423,000	334,600	423,000
A0121T	Adhoc Relief Allowance 2013			67,000	102,100	67,000
A0122C	Adhoc Relief Allowance - 2015			91,000	73,300	91,000
A0122M	Adhoc Relief Allowance 2016			455,000	380,100	455,000
A0122Y	Ad-hoc Relief Allowance 2017			844,000	794,800	844,000
A0123G	Ad-hoc Relief Allowance-2018			323,000	529,900	323,000
A0123P	Ad-hoc Relief A 2019			607,000	772,700	637,000
A0123X	Adhoc Relief Allowance-2020				529,900	556,000
A01270	Others			725,000		1,501,000
1	Other			725,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**102,300**	**102,000**
A01289	Teaching Allowance			69,000	102,300	102,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**43,000**	**113,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0177 GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH					
A13 TOTAL REPAIRS AND MAINTENANCE			22,000	22,000	23,000
A130 TOTAL TRANSPORT			22,000	22,000	23,000
A13001 Transport			22,000	22,000	23,000
GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH			**12,150,400**	**10,183,500**	**13,917,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,469,400**	**10,059,400**	**17,381,000**
A011	**TOTAL PAY**		**27**	**27**	**8,875,400**	**5,368,100**	**9,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**732,900**	**6,800**	**769,000**
A01101	Total Basic Pay Of Officer		6	6	732,900	6,800	769,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				6,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	350,700		368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,142,500**	**5,361,300**	**8,548,000**
A01151	Total Basic Pay Other Staff		21	21	8,127,500	5,274,300	8,533,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	695,100		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,574,100		3,753,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	127,100		133,000
S053	SENIOR CLERK	(BPS-14)				5,274,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	296,100		311,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	204,800		215,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	627,900		659,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	366,500		385,000
C089	CHOWKIDAR	(BPS-02)	2	2	648,900		681,000
M022	MALI	(BPS-02)	1	1	392,700		412,000
N003	NAIB QASID	(BPS-02)	2	2	735,000		772,000
S008	SANITARY WORKER	(BPS-02)	1	1	279,300		293,000
A01152	Personal pay				15,000	35,300	15,000
A01156	Total Pay of contract staff					51,700	
S053	SENIOR CLERK	(BPS-14)				51,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO**					
A012	**TOTAL ALLOWANCES**			**6,594,000**	**4,691,300**	**8,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,481,000**	**4,592,100**	**7,951,000**
A01202	House Rent Allowance			694,000	475,200	694,000
A01203	Conveyance Allowance			833,000	573,100	833,000
A01207	Washing Allowance			12,000	10,100	12,000
A01216	Qualification Allowance			27,000	1,000	27,000
A01217	Medical Allowance			460,000	329,600	460,000
A0121T	Adhoc Relief Allowance 2013			91,000	90,400	91,000
A0122C	Adhoc Relief Allowance - 2015			116,000	75,100	116,000
A0122M	Adhoc Relief Allowance 2016			595,000	385,200	595,000
A0122Y	Ad-hoc Relief Allowance 2017			1,117,000	804,100	1,117,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			745,000	536,100	745,000
A0123P	Ad-hoc Relief A 2019			953,000	804,100	1,001,000
A0123X	Adhoc Relief Allowance-2020				507,100	532,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			832,000		1,722,000
1	Other			832,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**99,200**	**113,000**
A01289	Teaching Allowance			113,000	99,200	113,000
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**80,000**	**152,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**84,000**
A03901	Stationery			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			56,000	56,000	59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0178 GOVERNMENT GIRLS HIGH SCHOOL DANDO					
1 Others			51,000		
478 Other- Sport			5,000		
A13 TOTAL REPAIRS AND MAINTENANCE			**22,000**	**22,000**	**23,000**
A130 TOTAL TRANSPORT			**22,000**	**22,000**	**23,000**
A13001 Transport			22,000	22,000	23,000
GOVERNMENT GIRLS HIGH SCHOOL DANDO			**15,633,400**	**10,161,400**	**17,556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0179	**GGHS SHAIKH BHIRKIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,265,700**	**3,618,300**	**7,006,000**
A011	**TOTAL PAY**		**18**	**18**	**3,494,700**	**1,898,300**	**3,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**638,500**	**448,100**	**670,000**
A01101	Total Basic Pay Of Officer		2	2	638,500	448,100	670,000
H099	HEAD MISTRESS	(BPS-17)	1	1	383,300		402,000
A119	ASSISTANT	(BPS-16)	1	1	255,200	448,100	268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,856,200**	**1,450,200**	**2,999,000**
A01151	Total Basic Pay Other Staff		16	16	2,856,200	1,397,000	2,999,000
D154	DRAWING TEACHER	(BPS-14)	1	1	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,123,500		1,180,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	186,900		196,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	372,800		391,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	186,900		196,000
S053	SENIOR CLERK	(BPS-14)				1,397,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	169,100		178,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	283,500		298,000
C089	CHOWKIDAR	(BPS-02)	1	1	160,700		169,000
A01152	Personal pay					1,700	
A01156	Total Pay of contract staff					51,500	
S053	SENIOR CLERK	(BPS-14)				51,500	
A012	**TOTAL ALLOWANCES**				**2,771,000**	**1,720,000**	**3,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,694,000**	**1,707,600**	**3,260,000**
A01202	House Rent Allowance				268,000	192,700	268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0179	**GGHS SHAIKH BHIRKIO**					
A01203	Conveyance Allowance			488,000	262,600	488,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			253,000	123,700	253,000
A0121T	Adhoc Relief Allowance 2013			65,000	24,800	65,000
A0122C	Adhoc Relief Allowance - 2015			48,000	26,900	48,000
A0122M	Adhoc Relief Allowance 2016			255,000	141,700	255,000
A0122Y	Ad-hoc Relief Allowance 2017			466,000	285,700	466,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			223,000	190,500	223,000
A0123P	Ad-hoc Relief A 2019			276,000	285,700	290,000
A0123X	Adhoc Relief Allowance-2020				169,000	177,000
A01270	Others			350,000		725,000
1	Other			350,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**12,400**	**77,000**
A01289	Teaching Allowance			77,000	12,400	77,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**60,000**	**131,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0179 GGHS SHAIKH BHIRKIO					
GGHS SHAIKH BHIRKIO			**6,409,700**	**3,700,300**	**7,160,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0180	**GHS SHAFI NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,782,500**	**10,916,500**	**12,267,000**
A011	**TOTAL PAY**		**26**	**26**	**5,937,500**	**5,807,400**	**6,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,430,200**	**949,200**	**1,502,000**
A01101	Total Basic Pay Of Officer		3	3	1,430,200	936,500	1,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	950,300		998,000
A119	ASSISTANT	(BPS-16)				936,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	479,900		504,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,507,300**	**4,858,200**	**4,733,000**
A01151	Total Basic Pay Other Staff		23	23	4,507,300	4,846,400	4,733,000
D154	DRAWING TEACHER	(BPS-14)	1	1	284,600		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,608,000		1,688,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	284,600		299,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	571,200		600,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	571,200		600,000
S053	SENIOR CLERK	(BPS-14)				4,846,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	245,700		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	473,600		497,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	2	2	154,400		162,000
N003	NAIB QASID	(BPS-02)	2	2	221,600		233,000
A01152	Personal pay					11,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0180	**GHS SHAFI NIZAMANI**					
A012	**TOTAL ALLOWANCES**			**4,845,000**	**5,109,100**	**6,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,732,000**	**5,010,200**	**5,919,000**
A01202	House Rent Allowance			500,000	532,800	500,000
A01203	Conveyance Allowance			660,000	687,300	660,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			340,000	365,700	340,000
A0121T	Adhoc Relief Allowance 2013			64,000	72,100	64,000
A0122C	Adhoc Relief Allowance - 2015			80,000	80,100	80,000
A0122M	Adhoc Relief Allowance 2016			417,000	417,800	417,000
A0122Y	Ad-hoc Relief Allowance 2017			758,000	875,700	758,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			505,000	583,900	505,000
A0123P	Ad-hoc Relief A 2019			815,000	875,700	856,000
A0123X	Adhoc Relief Allowance-2020				503,700	529,000
A01270	Others			577,000		1,194,000
1	Other			577,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**98,900**	**113,000**
A01289	Teaching Allowance			113,000	98,900	113,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**38,000**	**108,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0180 GHS SHAFI NIZAMANI					
GHS SHAFI NIZAMANI			10,882,500	10,954,500	12,375,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0181	**GHS SOOMRO MOHALLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,649,400**	**13,159,100**	**15,225,000**
A011	**TOTAL PAY**		**38**	**39**	**7,118,400**	**7,035,800**	**7,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**1,206,500**	**1,769,100**	**1,631,000**
A01101	Total Basic Pay Of Officer		4	5	1,206,500	1,769,100	1,631,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	249,900		262,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	671,000	1,769,100	705,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	285,600		300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,911,900**	**5,266,700**	**6,208,000**
A01151	Total Basic Pay Other Staff		34	34	5,911,900	5,266,700	6,208,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	85,100		89,000
D154	DRAWING TEACHER	(BPS-14)	2	2	420,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,548,800		1,626,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	210,000		221,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,160,300		1,218,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	420,000		441,000
S053	SENIOR CLERK	(BPS-14)				5,266,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	303,500		319,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,103,600		1,159,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,300		139,000
C089	CHOWKIDAR	(BPS-02)	2	2	234,200		246,000
N003	NAIB QASID	(BPS-02)	1	1	183,800		193,000
S008	SANITARY WORKER	(BPS-02)	1	1	110,300		116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0181	**GHS SOOMRO MOHALLAH**					
A012	**TOTAL ALLOWANCES**			**5,531,000**	**6,123,300**	**7,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,407,000**	**5,981,700**	**7,244,000**
A01202	House Rent Allowance			480,000	600,100	560,000
A01203	Conveyance Allowance			779,000	847,500	839,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			404,000	421,200	426,000
A0121T	Adhoc Relief Allowance 2013			90,000	82,400	90,000
A0122C	Adhoc Relief Allowance - 2015			87,000	92,600	93,000
A0122M	Adhoc Relief Allowance 2016			462,000	481,800	493,000
A0122Y	Ad-hoc Relief Allowance 2017			859,000	1,056,700	919,000
A0123G	Ad-hoc Relief Allowance-2018			519,000	704,500	555,000
A0123P	Ad-hoc Relief A 2019			1,003,000	1,056,700	1,089,000
A0123X	Adhoc Relief Allowance-2020				627,000	694,000
A01270	Others			712,000		1,474,000
1	Other			712,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**141,600**	**142,000**
A01289	Teaching Allowance			124,000	141,600	142,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**70,000**	**141,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0181 GHS SOOMRO MOHALLAH					
GHS SOOMRO MOHALLAH			**12,781,400**	**13,229,100**	**15,366,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0182	**GHS NABI BUX LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,895,400**	**8,566,700**	**9,718,000**
A011	**TOTAL PAY**		**26**	**27**	**4,360,400**	**4,588,000**	**4,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,142,100**	**1,102,300**	**1,559,000**
A01101	Total Basic Pay Of Officer		2	3	1,051,100	947,000	1,468,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	48,300		51,000
A01102	Personal pay				91,000	155,300	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,218,300**	**3,485,700**	**3,378,000**
A01151	Total Basic Pay Other Staff		24	24	3,218,300	3,022,200	3,378,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	84,000		88,000
D154	DRAWING TEACHER	(BPS-14)	1	1	157,500		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,616,900		1,698,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	157,500		165,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	165,900		174,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	157,500		165,000
S053	SENIOR CLERK	(BPS-14)				3,022,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	114,500		120,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	335,000		352,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,200		181,000
N003	NAIB QASID	(BPS-02)	2	2	172,200		181,000
S008	SANITARY WORKER	(BPS-02)	1	1	85,100		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0182	**GHS NABI BUX LAGHARI**					
A01156	Total Pay of contract staff				463,500	
S053	SENIOR CLERK (BPS-14)				463,500	
A012	**TOTAL ALLOWANCES**			**3,535,000**	**3,978,700**	**4,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,463,000**	**3,862,600**	**4,665,000**
A01202	House Rent Allowance			344,000	416,200	424,000
A01203	Conveyance Allowance			450,000	526,300	510,000
A01207	Washing Allowance			1,000	1,900	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			252,000	276,200	274,000
A0121T	Adhoc Relief Allowance 2013			54,000	53,600	54,000
A0122C	Adhoc Relief Allowance - 2015			55,000	60,200	61,000
A0122M	Adhoc Relief Allowance 2016			296,000	320,400	327,000
A0122Y	Ad-hoc Relief Allowance 2017			549,000	688,100	609,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			366,000	458,800	402,000
A0123P	Ad-hoc Relief A 2019			696,000	688,100	767,000
A0123X	Adhoc Relief Allowance-2020				364,100	418,000
A01270	Others			391,000		809,000
1	Other			391,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**116,100**	**116,000**
A01289	Teaching Allowance			72,000	116,100	116,000
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**38,000**	**108,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0182 GHS NABI BUX LAGHARI					
GHS NABI BUX LAGHARI			**7,995,400**	**8,604,700**	**9,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0183	**GHS LAKHAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,208,200**	**11,090,500**	**11,709,000**
A011	**TOTAL PAY**		**24**	**24**	**5,725,200**	**5,979,100**	**6,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,118,600**	**1,033,700**	**1,173,000**
A01101	Total Basic Pay Of Officer		2	2	1,081,600	935,500	1,136,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				935,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	78,800		83,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,606,600**	**4,945,400**	**4,838,000**
A01151	Total Basic Pay Other Staff		22	22	4,606,600	4,945,400	4,838,000
D154	DRAWING TEACHER	(BPS-14)	2	2	435,800		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,743,000		1,830,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	158,600		167,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,063,700		1,117,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	435,800		458,000
S053	SENIOR CLERK	(BPS-14)				4,945,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	89,300		94,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	472,500		496,000
C089	CHOWKIDAR	(BPS-02)	1	1	90,300		95,000
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**4,483,000**	**5,111,400**	**5,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,386,000**	**4,998,400**	**5,585,000**
A01202	House Rent Allowance				464,000	529,500	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0183	**GHS LAKHAT**					
A01203	Conveyance Allowance			534,000	635,000	534,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			305,000	338,600	305,000
A0121T	Adhoc Relief Allowance 2013			64,000	62,100	64,000
A0122C	Adhoc Relief Allowance - 2015			74,000	80,500	74,000
A0122M	Adhoc Relief Allowance 2016			386,000	420,100	386,000
A0122Y	Ad-hoc Relief Allowance 2017			700,000	899,400	700,000
A01238	Charge Allowance			3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			466,000	599,600	466,000
A0123P	Ad-hoc Relief A 2019			813,000	899,400	854,000
A0123X	Adhoc Relief Allowance-2020				522,900	549,000
A01270	Others			569,000		1,178,000
1	Other			569,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**113,000**	**113,000**
A01289	Teaching Allowance			97,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**69,000**	**140,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS LAKHAT				**10,339,200**	**11,159,500**	**11,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0184	**GHS WASI MALUK SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,497,500**	**8,566,000**	**8,734,000**
A011	**TOTAL PAY**		**24**	**24**	**4,339,500**	**4,437,200**	**4,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**531,300**	**4,900**	**558,000**
A01101	Total Basic Pay Of Officer		2	2	531,300	4,900	558,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				4,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	149,100		157,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,808,200**	**4,432,300**	**3,999,000**
A01151	Total Basic Pay Other Staff		22	22	3,801,200	4,432,200	3,992,000
D154	DRAWING TEACHER	(BPS-14)	2	2	385,400		405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,497,300		1,572,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	135,500		142,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	745,500		783,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,200		202,000
S053	SENIOR CLERK	(BPS-14)				4,432,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		132,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	542,900		570,000
C089	CHOWKIDAR	(BPS-02)	1	1	88,200		93,000
N003	NAIB QASID	(BPS-02)	1	1	88,200		93,000
A01152	Personal pay				7,000	100	7,000
A012	**TOTAL ALLOWANCES**				**3,158,000**	**4,128,800**	**4,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,123,000**	**4,026,500**	**4,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0184	**GHS WASI MALUK SHAH**					
A01202	House Rent Allowance			300,000	424,400	300,000
A01203	Conveyance Allowance			396,000	623,500	396,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			252,000	279,000	252,000
A0121T	Adhoc Relief Allowance 2013			63,000	90,600	63,000
A0122C	Adhoc Relief Allowance - 2015			58,000	62,300	58,000
A0122M	Adhoc Relief Allowance 2016			305,000	322,500	305,000
A0122Y	Ad-hoc Relief Allowance 2017			567,000	664,800	567,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			270,000	443,200	270,000
A0123P	Ad-hoc Relief A 2019			465,000	664,800	488,000
A0123X	Adhoc Relief Allowance-2020				443,200	465,000
A01270	Others			434,000		898,000
1	Other			434,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**102,300**	**102,000**
A01289	Teaching Allowance			35,000	102,300	102,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**41,000**	**111,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS WASI MALUK SHAH				**7,600,500**	**8,607,000**	**8,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0185	**GGHS MULKATIAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,765,800**	**4,462,600**	**7,590,000**
A011	**TOTAL PAY**		**19**	**19**	**3,852,800**	**2,322,900**	**4,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,474,300**	**611,900**	**1,542,000**
A01101	Total Basic Pay Of Officer		2	2	1,348,300	610,700	1,416,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				610,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	295,100		310,000
A01102	Personal pay				126,000	1,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,378,500**	**1,711,000**	**2,498,000**
A01151	Total Basic Pay Other Staff		17	17	2,378,500	1,711,000	2,498,000
D154	DRAWING TEACHER	(BPS-14)	2	2	295,100		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,178,100		1,237,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	295,100		310,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	148,100		156,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	142,800		150,000
S053	SENIOR CLERK	(BPS-14)				1,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	78,800		83,000
N003	NAIB QASID	(BPS-02)	1	1	122,900		129,000
A012	**TOTAL ALLOWANCES**				**2,913,000**	**2,139,700**	**3,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,844,000**	**2,105,600**	**3,481,000**
A01202	House Rent Allowance				225,000	244,300	225,000
A01203	Conveyance Allowance				430,000	309,000	430,000
A01207	Washing Allowance				4,000	3,300	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0185	**GGHS MULKATIAR**					
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			261,000	161,400	261,000
A0121T	Adhoc Relief Allowance 2013			50,000	36,700	50,000
A0122C	Adhoc Relief Allowance - 2015			59,000	33,500	59,000
A0122M	Adhoc Relief Allowance 2016			306,000	173,400	306,000
A0122Y	Ad-hoc Relief Allowance 2017			554,000	349,200	554,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			203,000	232,800	203,000
A0123P	Ad-hoc Relief A 2019			370,000	349,200	389,000
A0123X	Adhoc Relief Allowance-2020				208,700	219,000
A01270	Others			373,000		772,000
1	Other			373,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**34,100**	**69,000**
A01289	Teaching Allowance			69,000	34,100	69,000
A03	**TOTAL OPERATING EXPENSES**			**104,000**	**42,000**	**112,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS MULKATIAR				**6,869,800**	**4,504,600**	**7,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0186	**GHS QABOOL KERIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,613,500**	**7,874,100**	**8,732,000**
A011	**TOTAL PAY**		**25**	**25**	**4,452,500**	**4,186,900**	**4,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**573,500**	**1,032,100**	**601,000**
A01101	Total Basic Pay Of Officer		2	2	555,500	935,500	583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	429,500		451,000
A119	ASSISTANT	(BPS-16)				935,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	126,000		132,000
A01102	Personal pay				18,000	96,600	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,879,000**	**3,154,800**	**4,074,000**
A01151	Total Basic Pay Other Staff		23	23	3,879,000	3,144,800	4,074,000
D154	DRAWING TEACHER	(BPS-14)	2	2	325,500		342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,399,700		1,470,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	162,800		171,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	790,700		830,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	162,800		171,000
S053	SENIOR CLERK	(BPS-14)				3,144,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	129,200		136,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	620,600		652,000
C089	CHOWKIDAR	(BPS-02)	2	2	287,700		302,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**3,161,000**	**3,687,200**	**4,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,080,000**	**3,619,000**	**3,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0186	**GHS QABOOL KERIO**					
A01202	House Rent Allowance			275,000	363,000	275,000
A01203	Conveyance Allowance			444,000	480,300	444,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			274,000	264,900	274,000
A0121T	Adhoc Relief Allowance 2013			57,000	63,300	57,000
A0122C	Adhoc Relief Allowance - 2015			61,000	57,500	61,000
A0122M	Adhoc Relief Allowance 2016			319,000	308,700	319,000
A0122Y	Ad-hoc Relief Allowance 2017			594,000	633,400	594,000
A01238	Charge Allowance			1,000	3,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			198,000	422,300	198,000
A0123P	Ad-hoc Relief A 2019			412,000	633,400	433,000
A0123X	Adhoc Relief Allowance-2020				381,600	401,000
A01270	Others			443,000		917,000
1	Other			443,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**68,200**	**81,000**
A01289	Teaching Allowance			81,000	68,200	81,000
A03	**TOTAL OPERATING EXPENSES**			**108,000**	**46,000**	**116,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS QABOOL KERIO				**7,721,500**	**7,920,100**	**8,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0187	**GHS MIR M WARAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,257,900**	**11,247,600**	**12,833,000**
A011	**TOTAL PAY**		**41**	**41**	**6,184,900**	**5,952,400**	**6,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**912,500**	**1,047,800**	**958,000**
A01101	Total Basic Pay Of Officer		3	3	912,500	935,400	958,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,100		752,000
A119	ASSISTANT	(BPS-16)				935,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	196,400		206,000
A01102	Personal pay					112,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,272,400**	**4,904,600**	**5,538,000**
A01151	Total Basic Pay Other Staff		38	38	5,272,400	4,844,600	5,538,000
D154	DRAWING TEACHER	(BPS-14)	2	2	435,800		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,738,800		1,826,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	217,400		228,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	435,800		458,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	435,800		458,000
S053	SENIOR CLERK	(BPS-14)				4,844,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,404,900		1,475,000
C089	CHOWKIDAR	(BPS-02)	2	2	120,800		127,000
N003	NAIB QASID	(BPS-02)	1	1	210,000		221,000
S008	SANITARY WORKER	(BPS-02)	1	1	120,800		127,000
A01152	Personal pay					8,500	
A01156	Total Pay of contract staff					51,500	
S053	SENIOR CLERK	(BPS-14)				51,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0187	**GHS MIR M WARAR**					
A012	**TOTAL ALLOWANCES**			**5,073,000**	**5,295,200**	**6,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,921,000**	**5,165,000**	**6,185,000**
A01202	House Rent Allowance			486,000	528,400	486,000
A01203	Conveyance Allowance			694,000	682,500	694,000
A01207	Washing Allowance			2,000	1,700	2,000
A0120D	Integrated Allowance			11,000	9,900	11,000
A01217	Medical Allowance			380,000	390,100	380,000
A0121T	Adhoc Relief Allowance 2013			95,000	80,200	95,000
A0122C	Adhoc Relief Allowance - 2015			81,000	87,800	81,000
A0122M	Adhoc Relief Allowance 2016			424,000	458,200	424,000
A0122Y	Ad-hoc Relief Allowance 2017			784,000	896,200	784,000
A01233	Unattractive Area Allowance			8,000	500	8,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			433,000	597,500	433,000
A0123P	Ad-hoc Relief A 2019			904,000	896,200	949,000
A0123X	Adhoc Relief Allowance-2020				530,200	557,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			619,000		1,281,000
1	Other			619,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**130,200**	**152,000**
A01289	Teaching Allowance			152,000	130,200	152,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**78,000**	**149,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0187 GHS MIR M WARAR					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GHS MIR M WARAR			**11,397,900**	**11,325,600**	**12,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0188	**GGHS TG HAIDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,310,800**	**6,952,600**	**7,238,000**
A011	**TOTAL PAY**		**17**	**17**	**3,684,800**	**3,767,400**	**3,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,427,000**	**611,900**	**1,492,000**
A01101	Total Basic Pay Of Officer		2	2	1,301,000	610,700	1,366,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,053,200		1,106,000
A119	ASSISTANT	(BPS-16)				610,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	247,800		260,000
A01102	Personal pay				126,000	1,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,257,800**	**3,155,500**	**2,369,000**
A01151	Total Basic Pay Other Staff		15	15	2,257,800	3,145,700	2,369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	137,600		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,203,300		1,263,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	137,600		144,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	137,600		144,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	137,600		144,000
S053	SENIOR CLERK	(BPS-14)				3,145,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	128,100		135,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	194,300		204,000
C089	CHOWKIDAR	(BPS-02)	1	1	181,700		191,000
A01152	Personal pay					9,800	
A012	**TOTAL ALLOWANCES**				**2,626,000**	**3,185,200**	**3,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,563,000**	**3,110,800**	**3,303,000**
A01202	House Rent Allowance				222,000	325,500	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0188	**GGHS TG HAIDER**					
A01203	Conveyance Allowance			351,000	382,600	351,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			197,000	200,000	197,000
A0121T	Adhoc Relief Allowance 2013			36,000	42,200	36,000
A0122C	Adhoc Relief Allowance - 2015			51,000	51,900	51,000
A0122M	Adhoc Relief Allowance 2016			264,000	268,700	264,000
A0122Y	Ad-hoc Relief Allowance 2017			491,000	565,900	491,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			218,000	377,300	218,000
A0123P	Ad-hoc Relief A 2019			363,000	565,900	381,000
A0123X	Adhoc Relief Allowance-2020				324,300	341,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			356,000		737,000
1	Other			356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**74,400**	**74,000**
A01289	Teaching Allowance			63,000	74,400	74,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**49,000**	**119,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS TG HAIDER				**6,421,800**	**7,001,600**	**7,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0189	**GHS SAEED PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,945,000**	**7,641,700**	**9,035,000**
A011	**TOTAL PAY**		**19**	**19**	**4,385,000**	**4,077,200**	**4,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**772,900**	**920,900**	**811,000**
A01101	Total Basic Pay Of Officer		3	3	772,900	920,900	811,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	383,300		402,000
A119	ASSISTANT	(BPS-16)	1	1	198,500	920,900	208,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	191,100		201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,612,100**	**3,156,300**	**3,794,000**
A01151	Total Basic Pay Other Staff		16	16	3,612,100	3,156,300	3,794,000
D154	DRAWING TEACHER	(BPS-14)	1	1	688,800		723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	916,700		963,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	457,800		481,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	457,800		481,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	457,800		481,000
S053	SENIOR CLERK	(BPS-14)				3,156,300	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	140,700		148,000
C089	CHOWKIDAR	(BPS-02)	2	2	339,200		356,000
N003	NAIB QASID	(BPS-02)	1	1	153,300		161,000
A012	**TOTAL ALLOWANCES**				**3,560,000**	**3,564,500**	**4,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,490,000**	**3,498,700**	**4,360,000**
A01202	House Rent Allowance				310,000	377,900	310,000
A01203	Conveyance Allowance				569,000	488,800	569,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0189	**GHS SAEED PUR**					
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			319,000	247,300	319,000
A0121T	Adhoc Relief Allowance 2013			76,000	42,800	76,000
A0122C	Adhoc Relief Allowance - 2015			59,000	54,800	59,000
A0122M	Adhoc Relief Allowance 2016			309,000	285,200	309,000
A0122Y	Ad-hoc Relief Allowance 2017			569,000	612,900	569,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			265,000	408,700	265,000
A0123P	Ad-hoc Relief A 2019			560,000	612,900	588,000
A0123X	Adhoc Relief Allowance-2020				354,100	372,000
A01244	Adhoc Relief				900	
A01270	Others			439,000		909,000
1	Other			439,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**65,800**	**70,000**
A01289	Teaching Allowance			70,000	65,800	70,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**		**68,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
GHS SAEED PUR				**8,007,000**	**7,641,700**	**9,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0190	**GGHS SULEMAN SUMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,635,400**	**3,747,600**	**6,687,000**
A011	**TOTAL PAY**		**14**	**16**	**2,741,400**	**1,958,600**	**3,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**382,200**	**3,500**	**1,129,000**
A01101	Total Basic Pay Of Officer		1	3	382,200	3,500	1,129,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,359,200**	**1,955,100**	**2,476,000**
A01151	Total Basic Pay Other Staff		13	13	2,359,200	1,955,100	2,476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,500		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,212,600		1,273,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	178,500		187,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	357,000		375,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	178,500		187,000
S053	SENIOR CLERK	(BPS-14)				1,955,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	123,900		130,000
C089	CHOWKIDAR	(BPS-02)	1	1	130,200		137,000
A012	**TOTAL ALLOWANCES**				**1,894,000**	**1,789,000**	**3,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,872,000**	**1,772,500**	**3,060,000**
A01202	House Rent Allowance				197,000	196,400	357,000
A01203	Conveyance Allowance				302,000	271,200	422,000
A01207	Washing Allowance				3,000	1,900	3,000
A01217	Medical Allowance				168,000	136,400	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0190	**GGHS SULEMAN SUMRO**					
A0121T	Adhoc Relief Allowance 2013			42,000	31,900	42,000
A0122C	Adhoc Relief Allowance - 2015			31,000	27,100	43,000
A0122M	Adhoc Relief Allowance 2016			168,000	143,900	230,000
A0122Y	Ad-hoc Relief Allowance 2017			309,000	293,200	429,000
A0123G	Ad-hoc Relief Allowance-2018			184,000	195,500	256,000
A0123P	Ad-hoc Relief A 2019			230,000	293,200	314,000
A0123X	Adhoc Relief Allowance-2020				178,000	259,000
A01244	Adhoc Relief				3,800	
A01270	Others			238,000		493,000
1	Other			238,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**16,500**	**22,000**
A01289	Teaching Allowance			22,000	16,500	22,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**52,000**	**123,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**55,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS SULEMAN SUMRO				**4,749,400**	**3,799,600**	**6,810,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0191	**GGHS DULAH JO PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,760,300**	**22,092,300**	**27,576,000**
A011	**TOTAL PAY**		**46**	**46**	**15,847,300**	**11,707,700**	**16,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,444,900**	**1,585,400**	**1,518,000**
A01101	Total Basic Pay Of Officer		5	5	1,444,900	1,585,400	1,518,000
H099	HEAD MISTRESS	(BPS-17)	1	1	343,400		361,000
A119	ASSISTANT	(BPS-16)	1	1	263,600	1,585,400	277,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	837,900		880,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**14,402,400**	**10,122,300**	**15,124,000**
A01151	Total Basic Pay Other Staff		41	41	14,402,400	10,122,300	15,124,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,490,000		1,565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,768,300		2,907,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,277,900		1,342,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	420,000		441,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,277,900		1,342,000
S053	SENIOR CLERK	(BPS-14)				10,122,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	420,000		441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,884,400		3,029,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	400,100		420,000
C089	CHOWKIDAR	(BPS-02)	3	3	302,400		318,000
N003	NAIB QASID	(BPS-02)	3	3	2,801,400		2,941,000
A012	**TOTAL ALLOWANCES**				**7,913,000**	**10,384,600**	**10,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,779,000**	**10,114,600**	**10,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0191	**GGHS DULAH JO PIR**					
A01202	House Rent Allowance			694,000	1,038,400	694,000
A01203	Conveyance Allowance			911,000	1,497,200	911,000
A01207	Washing Allowance			4,000	200	4,000
A0120D	Integrated Allowance			10,000	11,200	10,000
A01217	Medical Allowance			454,000	619,400	454,000
A0121A	Ad - hoc Allowance - 2011				2,800	
A0121M	Adhoc Relief Allowance - 2012				1,800	
A0121T	Adhoc Relief Allowance 2013			102,000	195,900	102,000
A0121Z	Adhoc Relief Allowance - 2014				18,100	
A0122C	Adhoc Relief Allowance - 2015			106,000	157,600	106,000
A0122M	Adhoc Relief Allowance 2016			553,000	824,100	553,000
A0122Y	Ad-hoc Relief Allowance 2017			1,029,000	1,740,500	1,029,000
A0123G	Ad-hoc Relief Allowance-2018			686,000	1,160,400	686,000
A0123P	Ad-hoc Relief A 2019			1,699,000	1,740,500	1,784,000
A0123X	Adhoc Relief Allowance-2020				1,106,500	1,162,000
A01270	Others			1,531,000		3,169,000
1	Other			1,531,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**270,000**	**270,000**
A01289	Teaching Allowance			134,000	270,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**72,000**	**143,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0191 GGHS DULAH JO PIR					
GGHS DULAH JO PIR			**23,894,300**	**22,164,300**	**27,719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0192	**GGHS GH SHAH BAGRANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,764,200**	**2,115,100**	**6,398,000**
A011	**TOTAL PAY**		**21**	**21**	**3,333,200**	**1,047,100**	**3,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**584,900**	**103,000**	**614,000**
A01101	Total Basic Pay Of Officer		2	2	584,900	103,000	614,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				103,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,748,300**	**944,100**	**2,886,000**
A01151	Total Basic Pay Other Staff		19	19	2,748,300	944,100	2,886,000
D154	DRAWING TEACHER	(BPS-14)	2	2	337,100		354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,179,200		1,238,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	169,100		178,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				944,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	114,500		120,000
C089	CHOWKIDAR	(BPS-02)	1	1	91,400		96,000
N003	NAIB QASID	(BPS-02)	1	1	91,400		96,000
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		96,000
A012	**TOTAL ALLOWANCES**				**2,431,000**	**1,068,000**	**2,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,406,000**	**1,067,500**	**2,873,000**
A01202	House Rent Allowance				241,000	135,200	241,000
A01203	Conveyance Allowance				390,000	166,000	390,000
A01207	Washing Allowance				4,000	1,900	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0192	**GGHS GH SHAH BAGRANI**					
A0120D	Integrated Allowance			9,000	8,700	9,000
A01217	Medical Allowance			248,000	109,900	248,000
A0121T	Adhoc Relief Allowance 2013			59,000	25,300	59,000
A0122C	Adhoc Relief Allowance - 2015			49,000	17,000	49,000
A0122M	Adhoc Relief Allowance 2016			253,000	87,300	253,000
A0122Y	Ad-hoc Relief Allowance 2017			442,000	157,400	442,000
A0123G	Ad-hoc Relief Allowance-2018			188,000	104,900	188,000
A0123P	Ad-hoc Relief A 2019			190,000	157,400	200,000
A0123X	Adhoc Relief Allowance-2020				96,500	101,000
A01270	Others			333,000		689,000
1	Other			333,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**500**	**25,000**
A01289	Teaching Allowance			25,000	500	25,000
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**50,000**	**120,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS GH SHAH BAGRANI				**5,876,200**	**2,165,100**	**6,518,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0193	**GGHS KORO LASHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,031,600**	**2,130,000**	**13,497,000**
A011	**TOTAL PAY**		**10**	**10**	**8,432,600**	**1,170,800**	**8,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**590,100**	**5,500**	**620,000**
A01101	Total Basic Pay Of Officer		1	1	590,100	5,500	620,000
H099	HEAD MISTRESS	(BPS-17)	1	1	590,100		620,000
A119	ASSISTANT	(BPS-16)				5,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,842,500**	**1,165,300**	**8,234,000**
A01151	Total Basic Pay Other Staff		9	9	7,842,500	1,162,000	8,234,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,607,700		6,938,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	300,300		315,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	300,300		315,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	300,300		315,000
S053	SENIOR CLERK	(BPS-14)				1,162,000	
C089	CHOWKIDAR	(BPS-02)	2	2	333,900		351,000
A01152	Personal pay					3,300	
A012	**TOTAL ALLOWANCES**				**3,599,000**	**959,200**	**4,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,554,000**	**958,700**	**4,598,000**
A01202	House Rent Allowance				287,000	114,200	287,000
A01203	Conveyance Allowance				542,000	128,500	542,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				292,000	89,700	292,000
A0121T	Adhoc Relief Allowance 2013				80,000	43,100	80,000
A0122C	Adhoc Relief Allowance - 2015				90,000	24,800	90,000
A0122M	Adhoc Relief Allowance 2016				315,000	61,600	315,000
A0122Y	Ad-hoc Relief Allowance 2017				579,000	117,800	579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0193	**GGHS KORO LASHARI**					
A0123G	Ad-hoc Relief Allowance-2018			183,000	78,500	183,000
A0123P	Ad-hoc Relief A 2019			339,000	178,100	356,000
A0123X	Adhoc Relief Allowance-2020				118,700	125,000
A01270	Others			843,000		1,745,000
1	Other			843,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**500**	**45,000**
A01289	Teaching Allowance			45,000	500	45,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**129,000**	**204,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			98,000	98,000	103,000
1	Others			93,000		
478	Other- Sport			5,000		
GGHS KORO LASHARI				**12,222,600**	**2,259,000**	**13,701,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0194	**GHS DADOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,177,500**	**7,699,800**	**9,329,000**
A011	**TOTAL PAY**		**25**	**25**	**4,647,500**	**4,004,100**	**4,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,267,400**	**11,800**	**1,324,000**
A01101	Total Basic Pay Of Officer		3	3	1,141,400	10,600	1,198,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	690,900		725,000
A119	ASSISTANT	(BPS-16)				10,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	257,300		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	193,200		203,000
A01102	Personal pay				126,000	1,200	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,380,100**	**3,992,300**	**3,550,000**
A01151	Total Basic Pay Other Staff		22	22	3,380,100	3,992,300	3,550,000
D154	DRAWING TEACHER	(BPS-14)	2	2	367,500		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,322,000		1,388,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	184,800		194,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	367,500		386,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	184,800		194,000
S053	SENIOR CLERK	(BPS-14)				3,992,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,400		229,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	436,800		459,000
C089	CHOWKIDAR	(BPS-02)	1	1	87,200		92,000
N003	NAIB QASID	(BPS-02)	1	1	87,200		92,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,900		130,000
A012	**TOTAL ALLOWANCES**				**3,530,000**	**3,695,700**	**4,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0194	**GHS DADOO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,421,000**	**3,602,000**	**4,346,000**
A01202	House Rent Allowance			300,000	384,300	300,000
A01203	Conveyance Allowance			536,000	550,100	536,000
A0120D	Integrated Allowance			4,000	5,600	4,000
A01217	Medical Allowance			302,000	252,800	302,000
A0121T	Adhoc Relief Allowance 2013			71,000	79,100	71,000
A0122C	Adhoc Relief Allowance - 2015			67,000	53,600	67,000
A0122M	Adhoc Relief Allowance 2016			350,000	279,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017			649,000	598,800	649,000
A01238	Charge Allowance			3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			258,000	399,200	258,000
A0123P	Ad-hoc Relief A 2019			428,000	598,800	449,000
A0123X	Adhoc Relief Allowance-2020				399,200	419,000
A01270	Others			453,000		938,000
1	Other			453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**93,700**	**109,000**
A01289	Teaching Allowance			109,000	93,700	109,000
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**49,000**	**119,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS DADOO				**8,288,500**	**7,748,800**	**9,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0195	**GGHS NAZARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,134,300**	**10,261,100**	**8,338,000**
A011	**TOTAL PAY**		**25**	**25**	**3,812,300**	**5,332,500**	**3,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,400,100**	**566,200**	**1,465,000**
A01101	Total Basic Pay Of Officer		3	3	1,303,100	565,300	1,368,000
H099	HEAD MISTRESS	(BPS-17)	1	1	858,900		902,000
A119	ASSISTANT	(BPS-16)	1	1	194,300	565,300	204,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	249,900		262,000
A01102	Personal pay				97,000	900	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**2,412,200**	**4,766,300**	**2,532,000**
A01151	Total Basic Pay Other Staff		22	22	2,412,200	4,756,300	2,532,000
D154	DRAWING TEACHER	(BPS-14)	2	2	259,400		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,038,500		1,090,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	129,200		136,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	259,400		272,000
S053	SENIOR CLERK	(BPS-14)				4,756,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	509,300		535,000
C089	CHOWKIDAR	(BPS-02)	2	2	143,900		151,000
N003	NAIB QASID	(BPS-02)	1	1	72,500		76,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**3,322,000**	**4,928,600**	**4,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,220,000**	**4,767,400**	**4,180,000**
A01202	House Rent Allowance				318,000	519,100	318,000
A01203	Conveyance Allowance				479,000	715,400	479,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0195	**GGHS NAZARPUR**					
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			280,000	331,300	280,000
A0121T	Adhoc Relief Allowance 2013			55,000	91,300	55,000
A0122C	Adhoc Relief Allowance - 2015			58,000	73,000	58,000
A0122M	Adhoc Relief Allowance 2016			302,000	381,700	302,000
A0122Y	Ad-hoc Relief Allowance 2017			565,000	800,600	565,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			258,000	533,900	258,000
A0123P	Ad-hoc Relief A 2019			520,000	800,600	546,000
A0123X	Adhoc Relief Allowance-2020				510,700	536,000
A01270	Others			372,000		770,000
1	Other			372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**161,200**	**161,000**
A01289	Teaching Allowance			102,000	161,200	161,000
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**48,000**	**118,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS NAZARPUR				**7,244,300**	**10,309,100**	**8,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,243,100**	**5,404,000**	**7,097,000**
A011	**TOTAL PAY**		**14**	**14**	**3,546,100**	**2,885,400**	**3,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,327,300**	**1,016,700**	**1,394,000**
A01101	Total Basic Pay Of Officer		2	2	1,327,300	947,000	1,394,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	324,500		341,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,218,800**	**1,868,700**	**2,330,000**
A01151	Total Basic Pay Other Staff		12	12	2,218,800	1,868,700	2,330,000
D154	DRAWING TEACHER	(BPS-14)	2	2	371,700		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,060,500		1,114,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	185,900		195,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	185,900		195,000
S053	SENIOR CLERK	(BPS-14)				1,868,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
C089	CHOWKIDAR	(BPS-02)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-02)	1	1	108,200		114,000
A012	**TOTAL ALLOWANCES**				**2,697,000**	**2,518,600**	**3,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,656,000**	**2,484,500**	**3,332,000**
A01202	House Rent Allowance				263,000	249,000	263,000
A01203	Conveyance Allowance				324,000	333,900	324,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER**					
A01217	Medical Allowance			216,000	193,800	216,000
A0121T	Adhoc Relief Allowance 2013			56,000	37,200	56,000
A0122C	Adhoc Relief Allowance - 2015			44,000	39,500	44,000
A0122M	Adhoc Relief Allowance 2016			240,000	206,400	240,000
A0122Y	Ad-hoc Relief Allowance 2017			418,000	432,800	418,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			272,000	288,500	272,000
A0123P	Ad-hoc Relief A 2019			457,000	432,800	480,000
A0123X	Adhoc Relief Allowance-2020				260,000	273,000
A01270	Others			355,000		735,000
1	Other			355,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**34,100**	**41,000**
A01289	Teaching Allowance			41,000	34,100	41,000
A03	**TOTAL OPERATING EXPENSES**			**62,000**		**68,000**
A033	**TOTAL UTILITIES**			**62,000**		**68,000**
A03303	Electricity			62,000		68,000
GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				**6,305,100**	**5,404,000**	**7,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,208,300**	**10,416,800**	**8,423,000**
A011	**TOTAL PAY**		**27**	**27**	**3,736,300**	**5,444,400**	**3,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,489,000**	**27,600**	**1,564,000**
A01101	Total Basic Pay Of Officer		4	4	1,489,000	27,600	1,564,000
H099	HEAD MISTRESS	(BPS-17)	1	1	881,000		925,000
A119	ASSISTANT	(BPS-16)	1	1	344,400	27,600	362,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	263,600		277,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**2,247,300**	**5,416,800**	**2,360,000**
A01151	Total Basic Pay Other Staff		23	23	2,247,300	5,416,800	2,360,000
D154	DRAWING TEACHER	(BPS-14)	2	2	223,700		235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	583,800		613,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	70,400		74,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	412,700		433,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	136,500		143,000
S053	SENIOR CLERK	(BPS-14)				5,416,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	70,400		74,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	349,700		367,000
C089	CHOWKIDAR	(BPS-02)	2	2	193,200		203,000
N003	NAIB QASID	(BPS-02)	2	2	138,600		146,000
S008	SANITARY WORKER	(BPS-02)	1	1	68,300		72,000
A012	**TOTAL ALLOWANCES**				**3,472,000**	**4,972,400**	**4,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,395,000**	**4,860,800**	**4,387,000**
A01202	House Rent Allowance				309,000	506,100	309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN**					
A01203	Conveyance Allowance			417,000	715,300	417,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			6,000	16,700	6,000
A01217	Medical Allowance			221,000	342,800	221,000
A0121T	Adhoc Relief Allowance 2013			52,000	104,500	52,000
A0122C	Adhoc Relief Allowance - 2015			48,000	73,600	48,000
A0122M	Adhoc Relief Allowance 2016			270,000	403,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017			503,000	815,300	503,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			296,000	543,600	296,000
A0123P	Ad-hoc Relief A 2019			897,000	815,300	942,000
A0123X	Adhoc Relief Allowance-2020				522,200	548,000
A01270	Others			373,000		772,000
1	Other			373,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**111,600**	**112,000**
A01289	Teaching Allowance			77,000	111,600	112,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**52,000**
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				**7,258,300**	**10,466,800**	**8,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,832,400**	**27,660,500**	**32,517,000**
A011	**TOTAL PAY**		**29**	**29**	**16,811,400**	**15,619,500**	**17,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**4,656,200**	**2,166,800**	**4,880,000**
A01101	Total Basic Pay Of Officer		15	15	4,475,200	1,926,000	4,699,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,926,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,086,800		1,141,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,006,200		3,157,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**12,155,200**	**13,452,700**	**12,762,000**
A01151	Total Basic Pay Other Staff		14	14	12,139,200	13,420,400	12,746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	3,067,100		3,220,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	2,771,000		2,910,000
S053	SENIOR CLERK	(BPS-14)				13,420,400	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	818,000		859,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,045,800		1,098,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	552,300		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	495,600		520,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	3,389,400		3,559,000
A01152	Personal pay				16,000	32,300	16,000
A012	**TOTAL ALLOWANCES**				**12,021,000**	**12,041,000**	**14,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,824,000**	**11,837,400**	**14,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**					
A01202	House Rent Allowance			1,198,000	1,394,500	1,198,000
A01203	Conveyance Allowance			1,156,000	1,189,800	1,156,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			661,000	673,700	661,000
A0121T	Adhoc Relief Allowance 2013			44,000	33,700	44,000
A01226	Computer Allowance			19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015			213,000	220,500	213,000
A0122M	Adhoc Relief Allowance 2016			1,093,000	1,129,700	1,093,000
A0122Y	Ad-hoc Relief Allowance 2017			2,062,000	2,342,800	2,062,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,375,000	1,562,000	1,375,000
A0123P	Ad-hoc Relief A 2019			2,317,000	2,342,800	2,433,000
A0123X	Adhoc Relief Allowance-2020				908,800	954,000
A01253	Science Teaching Allowance			4,000	5,000	4,000
A01270	Others			1,661,000		3,438,000
1	Other			1,661,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**203,600**	**204,000**
A01289	Teaching Allowance			197,000	203,600	204,000
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**216,000**	**228,000**
A039	**TOTAL GENERAL**			**216,000**	**216,000**	**228,000**
A03901	Stationery			127,000	127,000	133,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GHS DARULOOM TANDO ALLAHYAR				**29,048,400**	**27,876,500**	**32,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0142	**GHS PROV TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,183,900**	**37,745,500**	**41,969,000**
A011	**TOTAL PAY**		**42**	**42**	**23,394,900**	**21,145,000**	**24,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**10,008,600**	**4,593,100**	**10,509,000**
A01101	Total Basic Pay Of Officer		26	26	10,008,600	4,593,100	10,509,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	315,000		331,000
A119	ASSISTANT	(BPS-16)	1	1	529,200	4,593,100	556,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	8,261,400		8,674,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	903,000		948,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,386,300**	**16,551,900**	**14,056,000**
A01151	Total Basic Pay Other Staff		16	16	13,381,300	16,507,300	14,051,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	404,300		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,209,700		6,520,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	571,200		600,000
S053	SENIOR CLERK	(BPS-14)	1	1	999,600	16,507,300	1,050,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	871,500		915,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	884,100		928,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	3,440,900		3,613,000
A01152	Personal pay				5,000	44,600	5,000
A012	**TOTAL ALLOWANCES**				**15,789,000**	**16,600,500**	**17,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,469,000**	**16,286,400**	**17,084,000**
A01202	House Rent Allowance				1,992,000	1,922,000	1,992,000
A01203	Conveyance Allowance				1,915,000	1,790,600	1,915,000
A01207	Washing Allowance				6,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0142	**GHS PROV TANDO ALLAHYAR**					
A01217	Medical Allowance			968,000	898,200	968,000
A0121T	Adhoc Relief Allowance 2013			47,000	30,800	47,000
A01224	Entertainment Allowance				6,200	
A01226	Computer Allowance			19,000	1,000	19,000
A0122C	Adhoc Relief Allowance - 2015			317,000	294,100	317,000
A0122M	Adhoc Relief Allowance 2016			1,645,000	1,526,800	1,645,000
A0122Y	Ad-hoc Relief Allowance 2017			3,118,000	3,171,600	3,118,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			2,079,000	2,114,500	2,079,000
A0123P	Ad-hoc Relief A 2019			3,348,000	3,131,300	3,515,000
A0123X	Adhoc Relief Allowance-2020				1,378,800	1,448,000
A01253	Science Teaching Allowance			15,000	12,400	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**320,000**	**314,100**	**320,000**
A01289	Teaching Allowance			320,000	314,100	320,000
A03	**TOTAL OPERATING EXPENSES**			**357,000**	**357,000**	**376,000**
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**376,000**
A03901	Stationery			201,000	201,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			37,000	37,000	39,000
478	Other- Sport			37,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS PROV TANDO ALLAHYAR				**39,540,900**	**39,602,500**	**42,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0143	**GHS SM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,387,800**	**33,122,000**	**36,799,000**
A011	**TOTAL PAY**		**41**	**41**	**20,592,800**	**18,436,500**	**21,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,686,500**	**216,400**	**12,271,000**
A01101	Total Basic Pay Of Officer		19	19	11,686,500	216,400	12,271,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,031,100		1,083,000
A119	ASSISTANT	(BPS-16)				216,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	9,918,300		10,414,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	737,100		774,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,906,300**	**18,220,100**	**9,351,000**
A01151	Total Basic Pay Other Staff		22	22	8,906,300	18,214,200	9,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,992,800		5,242,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,787,100		1,876,000
S053	SENIOR CLERK	(BPS-14)				18,214,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	345,500		363,000
J053	JUNIOR CLERK	(BPS-11)	1	1	237,300		249,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,900		372,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,083,600		1,138,000
S008	SANITARY WORKER	(BPS-02)	1	1	106,100		111,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**13,795,000**	**14,685,500**	**15,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,471,000**	**14,377,900**	**14,853,000**
A01202	House Rent Allowance				1,736,000	1,794,800	1,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0143	**GHS SM TANDO ALLAHYAR**					
A01203	Conveyance Allowance			1,598,000	1,558,700	1,598,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			885,000	849,000	885,000
A0121T	Adhoc Relief Allowance 2013			97,000	93,300	97,000
A0121Z	Adhoc Relief Allowance - 2014				11,400	
A01224	Entertainment Allowance			6,000		6,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			271,000	254,400	271,000
A0122M	Adhoc Relief Allowance 2016			1,405,000	1,321,700	1,405,000
A0122Y	Ad-hoc Relief Allowance 2017			2,685,000	2,732,900	2,685,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,790,000	1,822,000	1,790,000
A0123P	Ad-hoc Relief A 2019			2,970,000	2,732,900	3,119,000
A0123X	Adhoc Relief Allowance-2020				1,174,200	1,233,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**324,000**	**307,600**	**324,000**
A01289	Teaching Allowance			324,000	307,600	324,000
A03	**TOTAL OPERATING EXPENSES**			**371,000**	**371,000**	**390,000**
A039	**TOTAL GENERAL**			**371,000**	**371,000**	**390,000**
A03901	Stationery			219,000	219,000	230,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
GHS SM TANDO ALLAHYAR				**34,758,800**	**33,493,000**	**37,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0144	**GHS BUKERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,300,800**	**11,965,100**	**16,133,000**
A011	**TOTAL PAY**		**21**	**21**	**8,453,800**	**6,504,900**	**8,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,545,700**	**129,800**	**3,715,000**
A01101	Total Basic Pay Of Officer		9	9	3,393,700	128,400	3,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	608,000		638,000
A119	ASSISTANT	(BPS-16)	1	1	394,800	128,400	415,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,390,900		2,510,000
A01102	Personal pay				152,000	1,400	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,908,100**	**6,375,100**	**5,153,000**
A01151	Total Basic Pay Other Staff		12	12	4,908,100	6,375,100	5,153,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,712,900		1,799,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,108,800		1,164,000
S053	SENIOR CLERK	(BPS-14)				6,375,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	522,900		549,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,400		272,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,304,100		1,369,000
A012	**TOTAL ALLOWANCES**				**5,847,000**	**5,460,200**	**7,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,744,000**	**5,339,300**	**7,144,000**
A01202	House Rent Allowance				547,000	593,400	547,000
A01203	Conveyance Allowance				700,000	722,300	700,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				5,000	1,000	5,000
A01217	Medical Allowance				373,000	324,400	373,000
A0121T	Adhoc Relief Allowance 2013				54,000	35,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0144	**GHS BUKERA**					
A0122C	Adhoc Relief Allowance - 2015			107,000	95,900	107,000
A0122M	Adhoc Relief Allowance 2016			552,000	476,000	552,000
A0122Y	Ad-hoc Relief Allowance 2017			1,054,000	960,700	1,054,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			662,000	650,300	662,000
A0123P	Ad-hoc Relief A 2019			906,000	975,500	951,000
A0123X	Adhoc Relief Allowance-2020				499,900	525,000
A01244	Adhoc Relief				1,400	
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			776,000		1,606,000
1	Other			776,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**120,900**	**121,000**
A01289	Teaching Allowance			103,000	120,900	121,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**232,000**	**245,000**
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**245,000**
A03901	Stationery			137,000	137,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GHS BUKERA				**14,532,800**	**12,197,100**	**16,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,327,500**	**12,693,900**	**17,299,000**
A011	**TOTAL PAY**		**32**	**32**	**9,111,500**	**6,945,700**	**9,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,453,800**	**591,800**	**5,727,000**
A01101	Total Basic Pay Of Officer		9	9	5,453,800	591,800	5,727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,996,100		2,096,000
A119	ASSISTANT	(BPS-16)				591,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,457,700		3,631,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,657,700**	**6,353,900**	**3,842,000**
A01151	Total Basic Pay Other Staff		23	23	3,657,700	6,353,900	3,842,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	959,600		1,008,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	529,200		556,000
S053	SENIOR CLERK	(BPS-14)				6,353,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	230,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	886,200		931,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,900		196,000
C089	CHOWKIDAR	(BPS-02)	2	2	224,700		236,000
M022	MALI	(BPS-02)	1	1	114,500		120,000
N003	NAIB QASID	(BPS-02)	1	1	125,000		131,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	221,600		233,000
A012	**TOTAL ALLOWANCES**				**6,216,000**	**5,748,200**	**7,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,091,000**	**5,628,300**	**7,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**					
A01202	House Rent Allowance			632,000	631,200	632,000
A01203	Conveyance Allowance			705,000	695,200	705,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			379,000	370,900	379,000
A0121T	Adhoc Relief Allowance 2013			14,000	23,700	14,000
A0122C	Adhoc Relief Allowance - 2015			107,000	98,300	107,000
A0122M	Adhoc Relief Allowance 2016			551,000	506,100	551,000
A0122Y	Ad-hoc Relief Allowance 2017			1,038,000	1,041,800	1,038,000
A01238	Charge Allowance			3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			692,000	694,600	692,000
A0123P	Ad-hoc Relief A 2019			1,105,000	1,041,800	1,160,000
A0123X	Adhoc Relief Allowance-2020				516,500	542,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			857,000		1,774,000
1	Other			857,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**119,900**	**125,000**
A01289	Teaching Allowance			125,000	119,900	125,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**232,000**	**242,000**
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**242,000**
A03901	Stationery			149,000	149,000	156,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GHS KHAIR MUHAMMAD JARWAR				**15,559,500**	**12,925,900**	**17,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0146	**GHS MUBARAK JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,684,100**	**10,607,800**	**17,561,000**
A011	**TOTAL PAY**		**35**	**35**	**9,082,100**	**5,816,600**	**9,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,906,700**	**137,700**	**5,152,000**
A01101	Total Basic Pay Of Officer		10	10	4,906,700	137,700	5,152,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	723,500		760,000
A119	ASSISTANT	(BPS-16)				137,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,183,200		4,392,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,175,400**	**5,678,900**	**4,384,000**
A01151	Total Basic Pay Other Staff		25	25	4,166,400	5,678,800	4,375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,732,400		1,819,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	173,300		182,000
S053	SENIOR CLERK	(BPS-14)				5,678,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	256,200		269,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,113,000		1,169,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	168,000		176,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	723,500		760,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**6,602,000**	**4,791,200**	**8,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,449,000**	**4,676,500**	**7,872,000**
A01202	House Rent Allowance				692,000	536,500	692,000
A01203	Conveyance Allowance				812,000	615,500	812,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0146	**GHS MUBARAK JARWAR**					
A01217	Medical Allowance			363,000	261,300	363,000
A0121T	Adhoc Relief Allowance 2013			31,000	24,700	31,000
A0122C	Adhoc Relief Allowance - 2015			115,000	78,800	115,000
A0122M	Adhoc Relief Allowance 2016			598,000	408,300	598,000
A0122Y	Ad-hoc Relief Allowance 2017			1,143,000	872,400	1,143,000
A0123G	Ad-hoc Relief Allowance-2018			762,000	581,700	762,000
A0123P	Ad-hoc Relief A 2019			1,051,000	872,400	1,104,000
A0123X	Adhoc Relief Allowance-2020				415,800	437,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			872,000		1,805,000
1	Other			872,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**114,700**	**153,000**
A01289	Teaching Allowance			153,000	114,700	153,000
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**195,000**	**206,000**
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**206,000**
A03901	Stationery			115,000	115,000	121,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GHS MUBARAK JARWAR				**15,901,100**	**10,824,800**	**17,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0147	**GHS SHADIOON WALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,434,400**	**8,180,200**	**9,578,000**
A011	**TOTAL PAY**		**23**	**23**	**5,006,400**	**4,503,200**	**5,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,537,900**	**47,000**	**2,665,000**
A01101	Total Basic Pay Of Officer		8	8	2,537,900	47,000	2,665,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	779,100		818,000
A119	ASSISTANT	(BPS-16)				47,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,758,800		1,847,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,468,500**	**4,456,200**	**2,592,000**
A01151	Total Basic Pay Other Staff		15	15	2,468,500	4,456,200	2,592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	290,900		305,000
S053	SENIOR CLERK	(BPS-14)				4,456,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,500		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	696,200		731,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	837,900		880,000
A012	**TOTAL ALLOWANCES**				**3,428,000**	**3,677,000**	**4,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,344,000**	**3,585,000**	**4,229,000**
A01202	House Rent Allowance				327,000	355,900	327,000
A01203	Conveyance Allowance				469,000	506,300	469,000
A01217	Medical Allowance				193,000	210,300	193,000
A0121T	Adhoc Relief Allowance 2013				21,000	19,200	21,000
A0122C	Adhoc Relief Allowance - 2015				54,000	59,600	54,000
A0122M	Adhoc Relief Allowance 2016				284,000	312,600	284,000
A0122Y	Ad-hoc Relief Allowance 2017				552,000	668,400	552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0147	**GHS SHADIOON WALHAR**					
A0123G	Ad-hoc Relief Allowance-2018			368,000	445,600	368,000
A0123P	Ad-hoc Relief A 2019			611,000	668,400	642,000
A0123X	Adhoc Relief Allowance-2020				338,700	356,000
A01270	Others			465,000		963,000
1	Other			465,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**92,000**	**92,000**
A01289	Teaching Allowance			84,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**95,000**	**100,000**
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**100,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
GHS SHADIOON WALHAR				**8,551,400**	**8,297,200**	**9,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0148	**GHS SANJER CHANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,724,300**	**8,576,900**	**8,908,000**
A011	**TOTAL PAY**		**13**	**13**	**4,961,300**	**4,636,900**	**5,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,142,800**	**978,800**	**2,245,000**
A01101	Total Basic Pay Of Officer		7	7	2,052,800	978,000	2,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	658,400		691,000
A119	ASSISTANT	(BPS-16)				978,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,394,400		1,464,000
A01102	Personal pay				90,000	800	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,818,500**	**3,658,100**	**2,960,000**
A01151	Total Basic Pay Other Staff		6	6	2,818,500	3,658,100	2,960,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,858,800		1,952,000
S053	SENIOR CLERK	(BPS-14)	1	1	583,800	3,658,100	613,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	375,900		395,000
A012	**TOTAL ALLOWANCES**				**2,763,000**	**3,940,000**	**3,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,718,000**	**3,835,600**	**3,599,000**
A01202	House Rent Allowance				179,000	379,800	179,000
A01203	Conveyance Allowance				434,000	551,500	434,000
A01217	Medical Allowance				284,000	237,100	284,000
A0121T	Adhoc Relief Allowance 2013				25,000	34,300	25,000
A0122C	Adhoc Relief Allowance - 2015				105,000	64,500	105,000
A0122M	Adhoc Relief Allowance 2016				287,000	333,100	287,000
A0122Y	Ad-hoc Relief Allowance 2017				326,000	695,800	326,000
A01238	Charge Allowance				2,000	3,400	2,000
A0123G	Ad-hoc Relief Allowance-2018				208,000	463,900	208,000
A0123P	Ad-hoc Relief A 2019				434,000	695,800	456,000
A0123X	Adhoc Relief Allowance-2020					376,400	395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0148	**GHS SANJER CHANG**					
A01270	Others			434,000		898,000
1	Other			434,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**104,400**	**104,000**
A01289	Teaching Allowance			45,000	104,400	104,000
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**72,000**
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS SANJER CHANG				**7,793,300**	**8,645,900**	**8,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0149	**GHS BASHIR ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,074,500**	**7,648,100**	**9,144,000**
A011	**TOTAL PAY**	**33**	**33**	**4,791,500**	**4,200,700**	**5,030,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**2,596,700**	**731,500**	**2,726,000**
A01101	Total Basic Pay Of Officer	9	9	2,596,700	731,500	2,726,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	396,900		417,000
A119	ASSISTANT (BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,113,700		2,219,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	86,100		90,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**2,194,800**	**3,469,200**	**2,304,000**
A01151	Total Basic Pay Other Staff	24	24	2,158,800	3,423,500	2,268,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	158,600		167,000
D154	DRAWING TEACHER (BPS-14)	1	1	79,800		84,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	1,053,000		1,106,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	107,100		112,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	79,800		84,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	130,200		137,000
S053	SENIOR CLERK (BPS-14)				3,423,500	
J053	JUNIOR CLERK (BPS-11)	1	1	46,200		49,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	238,400		250,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	158,600		167,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	107,100		112,000
A01152	Personal pay			36,000	45,700	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0149	**GHS BASHIR ABAD**					
A012	**TOTAL ALLOWANCES**			**3,283,000**	**3,447,400**	**4,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,202,000**	**3,373,000**	**4,033,000**
A01202	House Rent Allowance			279,000	341,500	279,000
A01203	Conveyance Allowance			430,000	456,600	430,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			189,000	191,100	189,000
A0121T	Adhoc Relief Allowance 2013			22,000	24,300	22,000
A0122C	Adhoc Relief Allowance - 2015			58,000	57,900	58,000
A0122M	Adhoc Relief Allowance 2016			304,000	302,800	304,000
A0122Y	Ad-hoc Relief Allowance 2017			579,000	630,100	579,000
A0123G	Ad-hoc Relief Allowance-2018			351,000	420,100	351,000
A0123P	Ad-hoc Relief A 2019			546,000	630,100	573,000
A0123X	Adhoc Relief Allowance-2020				317,500	333,000
A01270	Others			440,000		911,000
1	Other			440,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**74,400**	**81,000**
A01289	Teaching Allowance			81,000	74,400	81,000
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**146,000**	**154,000**
A039	**TOTAL GENERAL**			**146,000**	**146,000**	**154,000**
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
GHS BASHIR ABAD				**8,220,500**	**7,794,100**	**9,298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0150	**GHS PAKSINGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,542,800**	**15,054,100**	**18,690,000**
A011	**TOTAL PAY**		**22**	**22**	**9,409,800**	**8,307,200**	**9,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,137,300**	**931,100**	**6,444,000**
A01101	Total Basic Pay Of Officer		11	11	6,137,300	931,100	6,444,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,530,900		1,607,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,606,400		4,837,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,272,500**	**7,376,100**	**3,436,000**
A01151	Total Basic Pay Other Staff		11	11	3,266,500	7,352,000	3,430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,678,800		1,763,000
S053	SENIOR CLERK	(BPS-14)				7,352,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	356,000		374,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,800		193,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,047,900		1,100,000
A01152	Personal pay				6,000	24,100	6,000
A012	**TOTAL ALLOWANCES**				**7,133,000**	**6,746,900**	**8,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,990,000**	**6,602,200**	**8,665,000**
A01202	House Rent Allowance				685,000	689,700	685,000
A01203	Conveyance Allowance				844,000	816,300	844,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				426,000	401,000	426,000
A0121T	Adhoc Relief Allowance 2013				40,000	30,600	40,000
A0122C	Adhoc Relief Allowance - 2015				123,000	116,300	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0150	**GHS PAKSINGHAR**					
A0122M	Adhoc Relief Allowance 2016			636,000	599,600	636,000
A0122Y	Ad-hoc Relief Allowance 2017			1,205,000	1,246,000	1,205,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			804,000	830,700	804,000
A0123P	Ad-hoc Relief A 2019			1,308,000	1,246,000	1,373,000
A0123X	Adhoc Relief Allowance-2020				612,300	643,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			904,000		1,871,000
1	Other			904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**144,700**	**145,000**
A01289	Teaching Allowance			143,000	144,700	145,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**236,000**	**247,000**
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**247,000**
A03901	Stationery			152,000	152,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GHS PAKSINGHAR				**16,778,800**	**15,290,100**	**18,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0151	**HEAD MASTER GHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,084,700**	**10,265,700**	**13,624,000**
A011	**TOTAL PAY**		**16**	**16**	**7,103,700**	**5,693,700**	**7,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,792,900**	**1,031,000**	**6,082,000**
A01101	Total Basic Pay Of Officer		8	8	5,792,900	1,031,000	6,082,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,250,600		1,313,000
A119	ASSISTANT	(BPS-16)				1,031,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,542,300		4,769,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,310,800**	**4,662,700**	**1,375,000**
A01151	Total Basic Pay Other Staff		8	8	1,310,800	4,662,700	1,375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	903,300		948,000
S053	SENIOR CLERK	(BPS-14)				4,662,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,300		204,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	95,600		100,000
A012	**TOTAL ALLOWANCES**				**4,981,000**	**4,572,000**	**6,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,897,000**	**4,493,100**	**6,083,000**
A01202	House Rent Allowance				514,000	464,300	514,000
A01203	Conveyance Allowance				532,000	532,400	532,000
A0120D	Integrated Allowance				6,000	1,000	6,000
A01217	Medical Allowance				290,000	269,700	290,000
A0121T	Adhoc Relief Allowance 2013				11,000	16,400	11,000
A0122C	Adhoc Relief Allowance - 2015				91,000	81,100	91,000
A0122M	Adhoc Relief Allowance 2016				465,000	418,300	465,000
A0122Y	Ad-hoc Relief Allowance 2017				886,000	854,000	886,000
A01238	Charge Allowance				3,000	3,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0151	**HEAD MASTER GHS MISSAN WADI**					
A0123G	Ad-hoc Relief Allowance-2018			591,000	569,400	591,000
A0123P	Ad-hoc Relief A 2019			849,000	854,000	891,000
A0123X	Adhoc Relief Allowance-2020				421,300	442,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			656,000	5,600	1,358,000
1	Other			656,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**78,900**	**84,000**
A01289	Teaching Allowance			84,000	78,900	84,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**183,000**	**191,000**
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**191,000**
A03901	Stationery			121,000	121,000	127,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
HEAD MASTER GHS MISSAN WADI				**12,267,700**	**10,448,700**	**13,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0152	**HEAD MASTER GHS JHANDO MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,214,200**	**5,938,300**	**8,165,000**
A011	**TOTAL PAY**		**25**	**25**	**4,480,200**	**3,236,400**	**4,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,318,800**	**139,200**	**1,384,000**
A01101	Total Basic Pay Of Officer		6	6	1,318,800	139,200	1,384,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				139,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	936,600		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,161,400**	**3,097,200**	**3,320,000**
A01151	Total Basic Pay Other Staff		19	19	3,161,400	3,097,200	3,320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	720,000		756,000
S053	SENIOR CLERK	(BPS-14)				3,097,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	429,500		451,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	656,300		689,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,100		245,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,122,500		1,179,000
A012	**TOTAL ALLOWANCES**				**2,734,000**	**2,701,900**	**3,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,690,000**	**2,659,500**	**3,417,000**
A01202	House Rent Allowance				240,000	245,200	240,000
A01203	Conveyance Allowance				328,000	339,500	328,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				170,000	163,400	170,000
A0121T	Adhoc Relief Allowance 2013				26,000	27,300	26,000
A0122C	Adhoc Relief Allowance - 2015				48,000	45,900	48,000
A0122M	Adhoc Relief Allowance 2016				253,000	239,800	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0152	**HEAD MASTER GHS JHANDO MARI**					
A0122Y	Ad-hoc Relief Allowance 2017			482,000	488,500	482,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			282,000	325,700	282,000
A0123P	Ad-hoc Relief A 2019			476,000	488,500	500,000
A0123X	Adhoc Relief Allowance-2020				286,900	301,000
A01270	Others			376,000		778,000
1	Other			376,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**42,400**	**44,000**
A01289	Teaching Allowance			44,000	42,400	44,000
HEAD MASTER GHS JHANDO MARI				**7,214,200**	**5,938,300**	**8,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0153	**GHS PIYARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,907,200**	**13,218,300**	**15,712,000**
A011	**TOTAL PAY**		**24**	**24**	**7,751,200**	**7,265,400**	**8,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,243,900**	**1,164,100**	**2,356,000**
A01101	Total Basic Pay Of Officer		8	8	2,243,900	1,164,100	2,356,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,041,600		1,094,000
A119	ASSISTANT	(BPS-16)				1,164,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,202,300		1,262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,507,300**	**6,101,300**	**5,781,000**
A01151	Total Basic Pay Other Staff		16	16	5,488,300	6,101,100	5,762,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,392,200		1,462,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	515,600		541,000
S053	SENIOR CLERK	(BPS-14)				6,101,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	625,800		657,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	420,000		441,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	525,000		551,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,009,700		2,110,000
A01152	Personal pay				19,000	200	19,000
A012	**TOTAL ALLOWANCES**				**6,156,000**	**5,952,900**	**7,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,044,000**	**5,842,000**	**7,463,000**
A01202	House Rent Allowance				585,000	644,900	585,000
A01203	Conveyance Allowance				714,000	727,200	714,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0153	**GHS PIYARO LUND**					
A01217	Medical Allowance			366,000	343,000	366,000
A0121T	Adhoc Relief Allowance 2013			42,000	47,400	42,000
A0122C	Adhoc Relief Allowance - 2015			108,000	100,500	108,000
A0122M	Adhoc Relief Allowance 2016			553,000	517,600	553,000
A0122Y	Ad-hoc Relief Allowance 2017			1,056,000	1,089,700	1,056,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			704,000	726,500	704,000
A0123P	Ad-hoc Relief A 2019			1,167,000	1,089,700	1,225,000
A0123X	Adhoc Relief Allowance-2020				544,300	572,000
A01270	Others			737,000		1,526,000
1	Other			737,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,900**	**112,000**
A01289	Teaching Allowance			112,000	110,900	112,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**172,000**	**180,000**
A039	**TOTAL GENERAL**			**172,000**	**172,000**	**180,000**
A03901	Stationery			101,000	101,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GHS PIYARO LUND				**14,079,200**	**13,390,300**	**15,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0154	**GHS ALI SHER MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,256,800**	**5,974,400**	**17,332,000**
A011	**TOTAL PAY**		**18**	**18**	**11,620,800**	**3,307,900**	**12,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,623,700**	**47,500**	**2,749,000**
A01101	Total Basic Pay Of Officer		6	6	2,512,700	46,500	2,638,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	982,800		1,032,000
A119	ASSISTANT	(BPS-16)				46,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,529,900		1,606,000
A01102	Personal pay				111,000	1,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,997,100**	**3,260,400**	**9,436,000**
A01151	Total Basic Pay Other Staff		12	12	8,781,100	3,104,600	9,220,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,790,600		6,080,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	169,100		178,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				3,104,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	598,500		628,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	2,053,800		2,156,000
A01152	Personal pay				216,000	155,800	216,000
A012	**TOTAL ALLOWANCES**				**3,636,000**	**2,666,500**	**5,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,584,000**	**2,615,900**	**5,095,000**
A01202	House Rent Allowance				334,000	278,700	334,000
A01203	Conveyance Allowance				394,000	392,600	394,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				275,000	172,600	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0154	**GHS ALI SHER MUHAJIR**					
A0121T	Adhoc Relief Allowance 2013			98,000	98,300	98,000
A0122C	Adhoc Relief Allowance - 2015			45,000	46,500	45,000
A0122M	Adhoc Relief Allowance 2016			220,000	176,500	220,000
A0122Y	Ad-hoc Relief Allowance 2017			418,000	394,700	418,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			217,000	263,200	217,000
A0123P	Ad-hoc Relief A 2019			481,000	489,000	505,000
A0123X	Adhoc Relief Allowance-2020				302,300	317,000
A01270	Others			1,093,000		2,263,000
1	Other			1,093,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**50,600**	**52,000**
A01289	Teaching Allowance			52,000	50,600	52,000
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**93,000**	**99,000**
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**99,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GHS ALI SHER MUHAJIR				**15,349,800**	**6,067,400**	**17,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0155	**GHS SHAH NAWAZ MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,338,300**	**7,960,900**	**10,520,000**
A011	**TOTAL PAY**		**20**	**20**	**5,340,300**	**4,295,300**	**5,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,676,900**	**977,400**	**1,761,000**
A01101	Total Basic Pay Of Officer		6	6	1,676,900	977,400	1,761,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	860,000		903,000
A119	ASSISTANT	(BPS-16)				977,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	816,900		858,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,663,400**	**3,317,900**	**3,847,000**
A01151	Total Basic Pay Other Staff		14	14	3,654,400	3,299,700	3,838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,863,000		1,956,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	170,100		179,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	246,800		259,000
S053	SENIOR CLERK	(BPS-14)				3,299,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	211,100		222,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	743,400		781,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**3,998,000**	**3,665,600**	**4,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,893,000**	**3,571,900**	**4,807,000**
A01202	House Rent Allowance				382,000	364,500	382,000
A01203	Conveyance Allowance				564,000	508,100	564,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				234,000	214,600	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0155	**GHS SHAH NAWAZ MUHAJIR**					
A0121T	Adhoc Relief Allowance 2013			54,000	39,400	54,000
A0122C	Adhoc Relief Allowance - 2015			68,000	59,500	68,000
A0122M	Adhoc Relief Allowance 2016			354,000	305,700	354,000
A0122Y	Ad-hoc Relief Allowance 2017			686,000	644,200	686,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			457,000	429,500	457,000
A0123P	Ad-hoc Relief A 2019			605,000	644,200	635,000
A0123X	Adhoc Relief Allowance-2020				353,500	371,000
A01270	Others			479,000		992,000
1	Other			479,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**93,700**	**105,000**
A01289	Teaching Allowance			105,000	93,700	105,000
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**141,000**	**147,000**
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**147,000**
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS SHAH NAWAZ MUHAJIR				**9,479,300**	**8,101,900**	**10,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0156	**GHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,873,200**	**8,682,600**	**12,284,000**
A011	**TOTAL PAY**		**11**	**11**	**6,513,200**	**4,862,500**	**6,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,569,600**	**1,302,000**	**4,796,000**
A01101	Total Basic Pay Of Officer		6	6	4,526,600	1,203,800	4,753,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,522,500		1,599,000
A119	ASSISTANT	(BPS-16)				1,203,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,004,100		3,154,000
A01102	Personal pay				43,000	98,200	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,943,600**	**3,560,500**	**2,040,000**
A01151	Total Basic Pay Other Staff		5	5	1,943,600	3,560,500	2,040,000
S053	SENIOR CLERK	(BPS-14)				3,560,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	519,800		546,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	291,900		306,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,131,900		1,188,000
A012	**TOTAL ALLOWANCES**				**4,360,000**	**3,820,100**	**5,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,296,000**	**3,762,200**	**5,384,000**
A01202	House Rent Allowance				425,000	380,200	425,000
A01203	Conveyance Allowance				446,000	407,100	446,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				257,000	227,400	257,000
A0121T	Adhoc Relief Allowance 2013				25,000	29,700	25,000
A0122C	Adhoc Relief Allowance - 2015				78,000	68,300	78,000
A0122M	Adhoc Relief Allowance 2016				401,000	350,900	401,000
A0122Y	Ad-hoc Relief Allowance 2017				767,000	729,300	767,000
A01238	Charge Allowance				3,000	3,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0156	**GHS TANDO SOOMRO**					
A0123G	Ad-hoc Relief Allowance-2018			511,000	486,300	511,000
A0123P	Ad-hoc Relief A 2019			727,000	729,300	763,000
A0123X	Adhoc Relief Allowance-2020				342,500	360,000
A01270	Others			647,000		1,339,000
1	Other			647,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**57,900**	**64,000**
A01289	Teaching Allowance			64,000	57,900	64,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**149,000**	**155,000**
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**155,000**
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GHS TANDO SOOMRO				**11,022,200**	**8,831,600**	**12,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0157	**GHS SULTAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,405,800**	**14,786,400**	**19,213,000**
A011	**TOTAL PAY**		**28**	**29**	**9,546,800**	**8,202,700**	**10,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**5,169,200**	**122,100**	**5,793,000**
A01101	Total Basic Pay Of Officer		11	12	5,169,200	122,100	5,793,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	369,600		388,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	159,600		168,000
A119	ASSISTANT	(BPS-16)				122,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,320,800		4,537,000
I032	INSTRUCTOR	(BPS-16)	1	1	159,600		168,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	159,600		168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,377,600**	**8,080,600**	**4,596,000**
A01151	Total Basic Pay Other Staff		17	17	4,377,600	8,080,600	4,596,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	419,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,837,400		1,929,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	194,300		204,000
S053	SENIOR CLERK	(BPS-14)				8,080,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,500		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	482,000		506,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,400		228,000
N003	NAIB QASID	(BPS-02)	1	1	116,600		122,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	827,400		869,000
A012	**TOTAL ALLOWANCES**				**6,859,000**	**6,583,700**	**8,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0157	**GHS SULTAN ABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			6,734,000	6,463,800	8,699,000
A01202	House Rent Allowance			845,000	822,000	925,000
A01203	Conveyance Allowance			656,000	696,200	716,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			387,000	391,200	409,000
A0121T	Adhoc Relief Allowance 2013			13,000	26,600	13,000
A0122C	Adhoc Relief Allowance - 2015			122,000	116,200	128,000
A0122M	Adhoc Relief Allowance 2016			630,000	596,800	661,000
A0122Y	Ad-hoc Relief Allowance 2017			1,191,000	1,230,400	1,251,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			794,000	820,300	830,000
A0123P	Ad-hoc Relief A 2019			1,170,000	1,230,400	1,265,000
A0123X	Adhoc Relief Allowance-2020				529,500	592,000
A01270	Others			919,000		1,902,000
1	Other			919,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	119,900	125,000
A01289	Teaching Allowance			125,000	119,900	125,000
A03	**TOTAL OPERATING EXPENSES**			139,000	139,000	144,000
A039	**TOTAL GENERAL**			139,000	139,000	144,000
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			22,000	22,000	23,000
A130	**TOTAL TRANSPORT**			22,000	22,000	23,000
A13001	Transport			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0157 GHS SULTAN ABAD					
GHS SULTAN ABAD			**16,566,800**	**14,947,400**	**19,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0159	**HEAD MASTER GGHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,913,400**	**5,187,900**	**6,702,000**
A011	**TOTAL PAY**		**17**	**17**	**3,601,400**	**2,769,600**	**3,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,303,700**	**1,091,500**	**2,419,000**
A01101	Total Basic Pay Of Officer		7	7	2,303,700	1,050,300	2,419,000
H099	HEAD MISTRESS	(BPS-17)	1	1	980,700		1,030,000
A119	ASSISTANT	(BPS-16)				1,050,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,323,000		1,389,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,297,700**	**1,678,100**	**1,364,000**
A01151	Total Basic Pay Other Staff		10	10	1,297,700	1,678,100	1,364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	593,100		623,000
S053	SENIOR CLERK	(BPS-14)				1,678,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	144,900		152,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	192,200		202,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,100		135,000
C089	CHOWKIDAR	(BPS-02)	1	1	79,800		84,000
N003	NAIB QASID	(BPS-02)	1	1	79,800		84,000
S008	SANITARY WORKER	(BPS-02)	1	1	79,800		84,000
A012	**TOTAL ALLOWANCES**				**2,312,000**	**2,418,300**	**2,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,274,000**	**2,372,800**	**2,873,000**
A01202	House Rent Allowance				221,000	250,200	221,000
A01203	Conveyance Allowance				278,000	320,000	278,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				187,000	187,700	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0159	**HEAD MASTER GGHS MISSAN WADI**					
A0121T	Adhoc Relief Allowance 2013			18,000	36,200	18,000
A0122C	Adhoc Relief Allowance - 2015			43,000	39,000	43,000
A0122M	Adhoc Relief Allowance 2016			221,000	199,900	221,000
A0122Y	Ad-hoc Relief Allowance 2017			411,000	415,000	411,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			260,000	276,200	260,000
A0123P	Ad-hoc Relief A 2019			298,000	412,200	313,000
A0123X	Adhoc Relief Allowance-2020				225,200	236,000
A01270	Others			325,000		673,000
1	Other			325,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**45,500**	**46,000**
A01289	Teaching Allowance			38,000	45,500	46,000
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**146,000**	**153,000**
A039	**TOTAL GENERAL**			**146,000**	**146,000**	**153,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000
HEAD MASTER GGHS MISSAN WADI				**6,081,400**	**5,355,900**	**6,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,396,500**	**8,405,800**	**10,644,000**
A011	**TOTAL PAY**		**32**	**32**	**5,545,500**	**4,615,600**	**5,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,339,100**	**187,500**	**2,449,000**
A01101	Total Basic Pay Of Officer		9	9	2,206,100	186,300	2,316,000
H099	HEAD MISTRESS	(BPS-17)	1	1	688,800		723,000
A119	ASSISTANT	(BPS-16)				186,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,517,300		1,593,000
A01102	Personal pay				133,000	1,200	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,206,400**	**4,428,100**	**3,365,000**
A01151	Total Basic Pay Other Staff		23	23	3,195,400	4,406,600	3,354,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	520,800		547,000
S053	SENIOR CLERK	(BPS-14)				4,406,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	308,700		324,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	895,700		940,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	155,400		163,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	274,100		288,000
C089	CHOWKIDAR	(BPS-02)	1	1	137,600		144,000
N003	NAIB QASID	(BPS-02)	3	3	542,900		570,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	162,800		171,000
S008	SANITARY WORKER	(BPS-02)	1	1	197,400		207,000
A01152	Personal pay				11,000	21,500	11,000
A012	**TOTAL ALLOWANCES**				**3,851,000**	**3,790,200**	**4,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,774,000**	**3,710,300**	**4,750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**					
A01202	House Rent Allowance			316,000	375,200	316,000
A01203	Conveyance Allowance			430,000	479,800	430,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			7,000	5,600	7,000
A01217	Medical Allowance			241,000	234,100	241,000
A0121T	Adhoc Relief Allowance 2013			23,000	28,200	23,000
A0122C	Adhoc Relief Allowance - 2015			69,000	65,500	69,000
A0122M	Adhoc Relief Allowance 2016			354,000	331,200	354,000
A0122Y	Ad-hoc Relief Allowance 2017			672,000	692,100	672,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			394,000	461,400	394,000
A0123P	Ad-hoc Relief A 2019			723,000	692,100	759,000
A0123X	Adhoc Relief Allowance-2020				343,400	361,000
A01270	Others			541,000		1,120,000
1	Other			541,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**79,900**	**80,000**
A01289	Teaching Allowance			77,000	79,900	80,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**68,000**
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**22,000**	**22,000**	**23,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0160 HEAD MASTER GGHS SULATAN ABAD					
HEAD MASTER GGHS SULATAN ABAD			**9,483,500**	**8,492,800**	**10,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,072,000**	**13,067,200**	**10,624,000**
A011	**TOTAL PAY**		**27**	**27**	**5,743,000**	**6,969,600**	**6,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,776,200**	**509,500**	**2,915,000**
A01101	Total Basic Pay Of Officer		7	7	2,776,200	509,500	2,915,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,291,500		1,356,000
A119	ASSISTANT	(BPS-16)				509,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,484,700		1,559,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,966,800**	**6,460,100**	**3,117,000**
A01151	Total Basic Pay Other Staff		20	20	2,966,800	6,460,100	3,117,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,553,000		1,631,000
S053	SENIOR CLERK	(BPS-14)				6,460,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	906,200		952,000
C089	CHOWKIDAR	(BPS-02)	1	1	109,200		115,000
N003	NAIB QASID	(BPS-02)	1	1	109,200		115,000
S008	SANITARY WORKER	(BPS-02)	1	1	109,200		115,000
A012	**TOTAL ALLOWANCES**				**3,329,000**	**6,097,600**	**4,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,243,000**	**5,971,200**	**4,466,000**
A01202	House Rent Allowance				299,000	538,700	299,000
A01203	Conveyance Allowance				495,000	899,300	495,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				191,000	327,100	191,000
A0121T	Adhoc Relief Allowance 2013				36,000	119,600	36,000
A0122C	Adhoc Relief Allowance - 2015				52,000	96,300	52,000
A0122M	Adhoc Relief Allowance 2016				270,000	495,800	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**					
A0122Y	Ad-hoc Relief Allowance 2017			518,000	1,045,400	518,000
A01238	Charge Allowance			3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			345,000	697,000	345,000
A0123P	Ad-hoc Relief A 2019			594,000	1,045,400	624,000
A0123X	Adhoc Relief Allowance-2020				697,000	732,000
A01270	Others			431,000		892,000
1	Other			431,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**126,400**	**126,000**
A01289	Teaching Allowance			86,000	126,400	126,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**95,000**	**99,000**
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**99,000**
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
HEAD MASTER GGHS TANDO SOOMRO				**9,167,000**	**13,162,200**	**10,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0162	**GHS DARULOOM TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,107,800**	**6,396,200**	**8,060,000**
A011	**TOTAL PAY**		**10**	**10**	**4,130,800**	**3,479,100**	**4,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**947,100**	**68,900**	**994,000**
A01101	Total Basic Pay Of Officer		2	2	947,100	68,900	994,000
A119	ASSISTANT	(BPS-16)				68,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	348,600		366,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	598,500		628,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,183,700**	**3,410,200**	**3,343,000**
A01151	Total Basic Pay Other Staff		8	8	3,183,700	3,410,200	3,343,000
D154	DRAWING TEACHER	(BPS-14)	1	1	220,500		232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,046,900		1,099,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,485,800		1,560,000
S053	SENIOR CLERK	(BPS-14)				3,410,200	
C089	CHOWKIDAR	(BPS-02)	1	1	132,300		139,000
S008	SANITARY WORKER	(BPS-02)	1	1	298,200		313,000
A012	**TOTAL ALLOWANCES**				**2,977,000**	**2,917,100**	**3,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,895,000**	**2,836,500**	**3,641,000**
A01202	House Rent Allowance				306,000	337,800	306,000
A01203	Conveyance Allowance				363,000	358,700	363,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				181,000	175,800	181,000
A0121T	Adhoc Relief Allowance 2013				26,000	25,300	26,000
A0122C	Adhoc Relief Allowance - 2015				51,000	45,300	51,000
A0122M	Adhoc Relief Allowance 2016				264,000	234,300	264,000
A0122Y	Ad-hoc Relief Allowance 2017				505,000	521,800	505,000
A0123G	Ad-hoc Relief Allowance-2018				301,000	347,900	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0162	**GHS DARULOOM TANDO**					
A0123P	Ad-hoc Relief A 2019			484,000	521,800	508,000
A0123X	Adhoc Relief Allowance-2020				266,600	280,000
A01270	Others			413,000		855,000
1	Other			413,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**82,000**	**80,600**	**82,000**
A01289	Teaching Allowance			82,000	80,600	82,000
GHS DARULOOM TANDO				**7,107,800**	**6,396,200**	**8,060,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0163	**GHS PROV TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,074,700**	**6,276,100**	**6,851,000**
A011	**TOTAL PAY**		**7**	**7**	**3,320,700**	**3,503,600**	**3,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,131,900**	**10,500**	**1,188,000**
A01101	Total Basic Pay Of Officer		1	1	1,131,900	10,500	1,188,000
A119	ASSISTANT	(BPS-16)				10,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,131,900		1,188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,188,800**	**3,493,100**	**2,299,000**
A01151	Total Basic Pay Other Staff		6	6	2,179,800	3,474,900	2,290,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,600		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	262,500		276,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	930,300		977,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	569,100		598,000
S053	SENIOR CLERK	(BPS-14)				3,474,900	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	237,300		249,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**2,754,000**	**2,772,500**	**3,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,695,000**	**2,713,600**	**3,305,000**
A01202	House Rent Allowance				280,000	332,100	280,000
A01203	Conveyance Allowance				308,000	305,500	308,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				147,000	146,200	147,000
A0121T	Adhoc Relief Allowance 2013				12,000	11,400	12,000
A0122C	Adhoc Relief Allowance - 2015				48,000	47,900	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0163	**GHS PROV TANDO ALLAHYAR**					
A0122M	Adhoc Relief Allowance 2016			250,000	247,500	250,000
A0122Y	Ad-hoc Relief Allowance 2017			474,000	523,900	474,000
A0123G	Ad-hoc Relief Allowance-2018			316,000	349,300	316,000
A0123P	Ad-hoc Relief A 2019			528,000	523,900	554,000
A0123X	Adhoc Relief Allowance-2020				219,300	230,000
A01270	Others			331,000		685,000
1	Other			331,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**58,900**	**59,000**
A01289	Teaching Allowance			59,000	58,900	59,000
GHS PROV TANDO ALLAHYAR				**6,074,700**	**6,276,100**	**6,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0164	**GHS SM TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,832,200**	**7,415,800**	**8,836,000**
A011	**TOTAL PAY**		**9**	**9**	**4,453,200**	**4,122,900**	**4,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,486,800**	**27,500**	**1,561,000**
A01101	Total Basic Pay Of Officer		2	2	1,486,800	27,500	1,561,000
A119	ASSISTANT	(BPS-16)				27,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,486,800		1,561,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,966,400**	**4,095,400**	**3,116,000**
A01151	Total Basic Pay Other Staff		7	7	2,966,400	4,095,400	3,116,000
D154	DRAWING TEACHER	(BPS-14)	1	1	673,100		707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	826,400		868,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,009,100		1,060,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	302,400		318,000
S053	SENIOR CLERK	(BPS-14)				4,095,400	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	155,400		163,000
A012	**TOTAL ALLOWANCES**				**3,379,000**	**3,292,900**	**4,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,294,000**	**3,221,600**	**4,074,000**
A01202	House Rent Allowance				348,000	398,700	348,000
A01203	Conveyance Allowance				387,000	394,100	387,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				174,000	164,200	174,000
A0121T	Adhoc Relief Allowance 2013				26,000	15,600	26,000
A0122C	Adhoc Relief Allowance - 2015				57,000	55,500	57,000
A0122M	Adhoc Relief Allowance 2016				297,000	289,600	297,000
A0122Y	Ad-hoc Relief Allowance 2017				566,000	614,300	566,000
A0123G	Ad-hoc Relief Allowance-2018				371,000	409,500	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0164	**GHS SM TANDO ALLAHYAR**					
A0123P	Ad-hoc Relief A 2019			617,000	614,300	648,000
A0123X	Adhoc Relief Allowance-2020				260,200	273,000
A01270	Others			445,000		921,000
1	Other			445,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**71,300**	**85,000**
A01289	Teaching Allowance			85,000	71,300	85,000
GHS SM TANDO ALLAHYAR				**7,832,200**	**7,415,800**	**8,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0165	**GHS BUKERA (Elementary Sec:**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,898,600**	**5,947,100**	**6,675,000**
A011	**TOTAL PAY**		**10**	**10**	**3,240,600**	**3,261,500**	**3,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**873,600**	**8,100**	**917,000**
A01101	Total Basic Pay Of Officer		1	1	873,600	8,100	917,000
A119	ASSISTANT	(BPS-16)				8,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	873,600		917,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,367,000**	**3,253,400**	**2,485,000**
A01151	Total Basic Pay Other Staff		9	9	2,348,000	3,225,700	2,466,000
D154	DRAWING TEACHER	(BPS-14)	1	1	158,600		167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	850,500		893,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	826,400		868,000
S053	SENIOR CLERK	(BPS-14)				3,225,700	
C089	CHOWKIDAR	(BPS-02)	1	1	171,200		180,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	341,300		358,000
A01152	Personal pay				19,000	27,700	19,000
A012	**TOTAL ALLOWANCES**				**2,658,000**	**2,685,600**	**3,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,618,000**	**2,647,400**	**3,233,000**
A01202	House Rent Allowance				270,000	305,900	270,000
A01203	Conveyance Allowance				282,000	292,700	282,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				174,000	178,200	174,000
A0121T	Adhoc Relief Allowance 2013				28,000	32,000	28,000
A0122C	Adhoc Relief Allowance - 2015				48,000	47,400	48,000
A0122M	Adhoc Relief Allowance 2016				247,000	241,500	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0165	**GHS BUKERA (Elementary Sec:**					
A0122Y	Ad-hoc Relief Allowance 2017			463,000	488,000	463,000
A0123G	Ad-hoc Relief Allowance-2018			300,000	325,300	300,000
A0123P	Ad-hoc Relief A 2019			470,000	488,000	494,000
A0123X	Adhoc Relief Allowance-2020				234,700	246,000
A01270	Others			322,000		667,000
1	Other			322,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**38,200**	**40,000**
A01289	Teaching Allowance			40,000	38,200	40,000
GHS BUKERA (Elementary Sec:				**5,898,600**	**5,947,100**	**6,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,851,200**	**7,725,300**	**10,006,000**
A011	**TOTAL PAY**		**11**	**11**	**5,397,200**	**4,371,600**	**5,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,251,300**	**2,657,900**	**2,364,000**
A01101	Total Basic Pay Of Officer		3	3	2,251,300	2,657,900	2,364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	849,500		892,000
A119	ASSISTANT	(BPS-16)				2,657,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	972,300		1,021,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	429,500		451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,145,900**	**1,713,700**	**3,303,000**
A01151	Total Basic Pay Other Staff		8	8	3,145,900	1,707,800	3,303,000
D154	DRAWING TEACHER	(BPS-14)	1	1	717,200		753,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	932,400		979,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	883,100		927,000
S053	SENIOR CLERK	(BPS-14)				1,707,800	
C089	CHOWKIDAR	(BPS-02)	1	1	134,400		141,000
M022	MALI	(BPS-02)	1	1	233,100		245,000
N003	NAIB QASID	(BPS-02)	1	1	245,700		258,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**3,454,000**	**3,353,700**	**4,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,405,000**	**3,307,200**	**4,290,000**
A01202	House Rent Allowance				357,000	407,300	357,000
A01203	Conveyance Allowance				295,000	302,100	295,000
A01207	Washing Allowance					600	
A01217	Medical Allowance				206,000	212,000	206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**					
A0121T	Adhoc Relief Allowance 2013			13,000	9,000	13,000
A0122C	Adhoc Relief Allowance - 2015			55,000	55,300	55,000
A0122M	Adhoc Relief Allowance 2016			310,000	310,400	310,000
A0122Y	Ad-hoc Relief Allowance 2017			588,000	655,700	588,000
A0123G	Ad-hoc Relief Allowance-2018			392,000	437,200	392,000
A0123P	Ad-hoc Relief A 2019			649,000	655,700	681,000
A0123X	Adhoc Relief Allowance-2020				261,900	275,000
A01270	Others			540,000		1,118,000
1	Other			540,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**49,000**	**46,500**	**49,000**
A01289	Teaching Allowance			49,000	46,500	49,000
GHS KHAIR MUHAMMAD JARWAR				**8,851,200**	**7,725,300**	**10,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0167	**GHS MUBARAK JARWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,812,000**	**6,763,400**	**7,664,000**
A011	**TOTAL PAY**		**9**	**9**	**3,802,000**	**3,844,700**	**3,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,489,600**	**46,100**	**2,614,000**
A01101	Total Basic Pay Of Officer		3	3	2,489,600	46,100	2,614,000
A119	ASSISTANT	(BPS-16)				46,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,489,600		2,614,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,312,400**	**3,798,600**	**1,378,000**
A01151	Total Basic Pay Other Staff		6	6	1,308,400	3,798,500	1,374,000
D154	DRAWING TEACHER	(BPS-14)	1	1	305,600		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	590,100		620,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	244,700		257,000
S053	SENIOR CLERK	(BPS-14)				3,798,500	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	168,000		176,000
A01152	Personal pay				4,000	100	4,000
A012	**TOTAL ALLOWANCES**				**3,010,000**	**2,918,700**	**3,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,947,000**	**2,862,900**	**3,609,000**
A01202	House Rent Allowance				301,000	342,700	301,000
A01203	Conveyance Allowance				321,000	310,000	321,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				168,000	143,800	168,000
A0121T	Adhoc Relief Allowance 2013				11,000	9,900	11,000
A0122C	Adhoc Relief Allowance - 2015				52,000	51,600	52,000
A0122M	Adhoc Relief Allowance 2016				271,000	269,200	271,000
A0122Y	Ad-hoc Relief Allowance 2017				520,000	569,800	520,000
A0123G	Ad-hoc Relief Allowance-2018				347,000	379,900	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0167	**GHS MUBARAK JARWAR**					
A0123P	Ad-hoc Relief A 2019			575,000	569,800	604,000
A0123X	Adhoc Relief Allowance-2020				215,200	226,000
A01270	Others			380,000		787,000
1	Other			380,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**55,800**	**63,000**
A01289	Teaching Allowance			63,000	55,800	63,000
GHS MUBARAK JARWAR				**6,812,000**	**6,763,400**	**7,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0168	**GHS SHADIOON WALHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,188,300**	**3,677,800**	**4,729,000**
A011	**TOTAL PAY**		**9**	**9**	**2,277,300**	**2,032,100**	**2,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**301,400**	**2,800**	**316,000**
A01101	Total Basic Pay Of Officer		1	1	301,400	2,800	316,000
A119	ASSISTANT	(BPS-16)				2,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	301,400		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,975,900**	**2,029,300**	**2,074,000**
A01151	Total Basic Pay Other Staff		8	8	1,970,900	2,029,200	2,069,000
D154	DRAWING TEACHER	(BPS-14)	1	1	572,300		601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	884,100		928,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	380,100		399,000
S053	SENIOR CLERK	(BPS-14)				2,029,200	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	134,400		141,000
A01152	Personal pay				5,000	100	5,000
A012	**TOTAL ALLOWANCES**				**1,911,000**	**1,645,700**	**2,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,867,000**	**1,617,800**	**2,295,000**
A01202	House Rent Allowance				194,000	163,600	194,000
A01203	Conveyance Allowance				259,000	217,000	259,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	1,000	5,000
A01217	Medical Allowance				105,000	85,200	105,000
A0121T	Adhoc Relief Allowance 2013				16,000	5,500	16,000
A0122C	Adhoc Relief Allowance - 2015				32,000	28,600	32,000
A0122M	Adhoc Relief Allowance 2016				168,000	143,600	168,000
A0122Y	Ad-hoc Relief Allowance 2017				325,000	304,400	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0168	**GHS SHADIOON WALHAR**					
A0123G	Ad-hoc Relief Allowance-2018			216,000	202,900	216,000
A0123P	Ad-hoc Relief A 2019			319,000	304,400	335,000
A0123X	Adhoc Relief Allowance-2020				160,600	169,000
A01270	Others			227,000		470,000
1	Other			227,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**27,900**	**44,000**
A01289	Teaching Allowance			44,000	27,900	44,000
GHS SHADIOON WALHAR				**4,188,300**	**3,677,800**	**4,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0169	**GHS SANJER CHANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,458,000**	**3,119,100**	**3,933,000**
A011	**TOTAL PAY**		**8**	**8**	**2,013,000**	**1,644,700**	**2,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**682,500**	**128,400**	**717,000**
A01101	Total Basic Pay Of Officer		1	1	682,500	128,400	717,000
A119	ASSISTANT	(BPS-16)				128,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	682,500		717,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,330,500**	**1,516,300**	**1,397,000**
A01151	Total Basic Pay Other Staff		7	7	1,330,500	1,516,300	1,397,000
D154	DRAWING TEACHER	(BPS-14)	1	1	553,400		581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	222,600		234,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	180,600		190,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	135,500		142,000
S053	SENIOR CLERK	(BPS-14)				1,516,300	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	238,400		250,000
A012	**TOTAL ALLOWANCES**				**1,445,000**	**1,474,400**	**1,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,408,000**	**1,439,300**	**1,782,000**
A01202	House Rent Allowance				128,000	159,400	128,000
A01203	Conveyance Allowance				202,000	197,000	202,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				105,000	109,900	105,000
A0121T	Adhoc Relief Allowance 2013				22,000	24,600	22,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,400	23,000
A0122M	Adhoc Relief Allowance 2016				119,000	119,700	119,000
A0122Y	Ad-hoc Relief Allowance 2017				227,000	246,700	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0169	**GHS SANJER CHANG**					
A0123G	Ad-hoc Relief Allowance-2018			141,000	164,500	141,000
A0123P	Ad-hoc Relief A 2019			230,000	246,700	242,000
A0123X	Adhoc Relief Allowance-2020				139,300	146,000
A01270	Others			202,000		418,000
1	Other			202,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**35,100**	**37,000**
A01289	Teaching Allowance			37,000	35,100	37,000
GHS SANJER CHANG				**3,458,000**	**3,119,100**	**3,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0170	**GHS BASHIR ABAD (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,693,400**	**4,006,800**	**5,265,000**
A011	**TOTAL PAY**		**8**	**8**	**2,576,400**	**2,220,500**	**2,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,623,300**	**30,100**	**1,704,000**
A01101	Total Basic Pay Of Officer		2	2	1,623,300	30,100	1,704,000
A119	ASSISTANT	(BPS-16)				30,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,623,300		1,704,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**953,100**	**2,190,400**	**1,000,000**
A01151	Total Basic Pay Other Staff		6	6	922,100	2,190,100	969,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,600		211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	364,400		383,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	200,600		211,000
S053	SENIOR CLERK	(BPS-14)				2,190,100	
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	74,600		78,000
A01152	Personal pay				31,000	300	31,000
A012	**TOTAL ALLOWANCES**				**2,117,000**	**1,786,300**	**2,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,079,000**	**1,745,000**	**2,520,000**
A01202	House Rent Allowance				222,000	226,100	222,000
A01203	Conveyance Allowance				265,000	221,400	265,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	1,000	6,000
A01217	Medical Allowance				120,000	87,800	120,000
A0121T	Adhoc Relief Allowance 2013				17,000	5,000	17,000
A0122C	Adhoc Relief Allowance - 2015				37,000	29,500	37,000
A0122M	Adhoc Relief Allowance 2016				194,000	153,700	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0170	**GHS BASHIR ABAD (Elementary**					
A0122Y	Ad-hoc Relief Allowance 2017			368,000	328,500	368,000
A0123G	Ad-hoc Relief Allowance-2018			245,000	219,000	245,000
A0123P	Ad-hoc Relief A 2019			350,000	328,500	368,000
A0123X	Adhoc Relief Allowance-2020				143,500	151,000
A01270	Others			254,000		526,000
1	Other			254,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**41,300**	**41,000**
A01289	Teaching Allowance			38,000	41,300	41,000
GHS BASHIR ABAD (Elementary				**4,693,400**	**4,006,800**	**5,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0171	**GHS PAKSINGHAR (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,802,400**	**6,154,900**	**8,735,000**
A011	**TOTAL PAY**		**10**	**10**	**4,298,400**	**3,429,900**	**4,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,994,000**	**36,900**	**2,094,000**
A01101	Total Basic Pay Of Officer		1	1	1,994,000	36,900	2,094,000
A119	ASSISTANT	(BPS-16)				36,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,994,000		2,094,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,304,400**	**3,393,000**	**2,419,000**
A01151	Total Basic Pay Other Staff		9	9	2,295,400	3,385,700	2,410,000
D154	DRAWING TEACHER	(BPS-14)	1	1	421,100		442,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	935,600		982,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	512,400		538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	231,000		243,000
S053	SENIOR CLERK	(BPS-14)				3,385,700	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	195,300		205,000
A01152	Personal pay				9,000	7,300	9,000
A012	**TOTAL ALLOWANCES**				**3,504,000**	**2,725,000**	**4,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,438,000**	**2,676,400**	**4,156,000**
A01202	House Rent Allowance				386,000	354,500	386,000
A01203	Conveyance Allowance				393,000	294,700	393,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				6,000	2,500	6,000
A01217	Medical Allowance				199,000	150,600	199,000
A0121T	Adhoc Relief Allowance 2013				17,000	13,100	17,000
A0122C	Adhoc Relief Allowance - 2015				62,000	46,400	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0171	**GHS PAKSINGHAR (Elementary**					
A0122M	Adhoc Relief Allowance 2016			321,000	239,300	321,000
A0122Y	Ad-hoc Relief Allowance 2017			614,000	508,900	614,000
A0123G	Ad-hoc Relief Allowance-2018			409,000	339,300	409,000
A0123P	Ad-hoc Relief A 2019			600,000	508,900	630,000
A0123X	Adhoc Relief Allowance-2020				217,000	228,000
A01270	Others			430,000		890,000
1	Other			430,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**48,600**	**66,000**
A01289	Teaching Allowance			66,000	48,600	66,000
GHS PAKSINGHAR (Elementary				**7,802,400**	**6,154,900**	**8,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0172	**HEAD MASTER GHS MISSAN WADI (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,546,800**	**7,996,700**	**9,664,000**
A011	**TOTAL PAY**		**11**	**11**	**4,811,800**	**4,409,900**	**5,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,038,100**	**37,700**	**2,140,000**
A01101	Total Basic Pay Of Officer		2	2	2,038,100	37,700	2,140,000
A119	ASSISTANT	(BPS-16)				37,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,038,100		2,140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,773,700**	**4,372,200**	**2,912,000**
A01151	Total Basic Pay Other Staff		9	9	2,764,700	4,354,000	2,903,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,600		829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	800,100		840,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	352,800		370,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	405,300		426,000
S053	SENIOR CLERK	(BPS-14)				4,354,000	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	416,900		438,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**3,735,000**	**3,586,800**	**4,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,647,000**	**3,504,100**	**4,524,000**
A01202	House Rent Allowance				388,000	411,400	388,000
A01203	Conveyance Allowance				427,000	408,800	427,000
A01207	Washing Allowance				3,000	3,100	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				221,000	210,900	221,000
A0121T	Adhoc Relief Allowance 2013				29,000	27,000	29,000
A0122C	Adhoc Relief Allowance - 2015				63,000	60,900	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0172	**HEAD MASTER GHS MISSAN WADI (Elementary**					
A0122M	Adhoc Relief Allowance 2016			326,000	314,700	326,000
A0122Y	Ad-hoc Relief Allowance 2017			619,000	655,800	619,000
A0123G	Ad-hoc Relief Allowance-2018			409,000	437,200	409,000
A0123P	Ad-hoc Relief A 2019			676,000	655,800	710,000
A0123X	Adhoc Relief Allowance-2020				312,900	329,000
A01270	Others			480,000		994,000
1	Other			480,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**82,700**	**88,000**
A01289	Teaching Allowance			88,000	82,700	88,000
HEAD MASTER GHS MISSAN WADI (Elementary				**8,546,800**	**7,996,700**	**9,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0173	**HEAD MASTER GHS JHANDO MARI (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,714,600**	**3,749,600**	**4,209,000**
A011	**TOTAL PAY**		**10**	**10**	**2,088,600**	**2,073,600**	**2,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**655,200**	**6,100**	**688,000**
A01101	Total Basic Pay Of Officer		1	1	655,200	6,100	688,000
A119	ASSISTANT	(BPS-16)				6,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	655,200		688,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,433,400**	**2,067,500**	**1,505,000**
A01151	Total Basic Pay Other Staff		9	9	1,433,400	2,067,500	1,505,000
D154	DRAWING TEACHER	(BPS-14)	1	1	236,300		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	918,800		965,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	101,900		107,000
S053	SENIOR CLERK	(BPS-14)				2,067,500	
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	94,500		99,000
A012	**TOTAL ALLOWANCES**				**1,626,000**	**1,676,000**	**2,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,610,000**	**1,651,200**	**1,991,000**
A01202	House Rent Allowance				166,000	192,400	166,000
A01203	Conveyance Allowance				213,000	205,500	213,000
A01207	Washing Allowance				1,000	1,200	1,000
A01217	Medical Allowance				92,000	96,500	92,000
A0121T	Adhoc Relief Allowance 2013				8,000	12,700	8,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,800	27,000
A0122M	Adhoc Relief Allowance 2016				141,000	144,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017				271,000	310,100	271,000
A0123G	Ad-hoc Relief Allowance-2018				165,000	206,700	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0173	**HEAD MASTER GHS JHANDO MARI (Elementary**					
A0123P	Ad-hoc Relief A 2019			308,000	310,100	323,000
A0123X	Adhoc Relief Allowance-2020				134,900	142,000
A01270	Others			209,000		433,000
1	Other			209,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**24,800**	**25,000**
A01289	Teaching Allowance			16,000	24,800	25,000
HEAD MASTER GHS JHANDO MARI (Elementary				**3,714,600**	**3,749,600**	**4,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0174	**GHS PIYARO LUND (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,311,600**	**5,582,700**	**7,197,000**
A011	**TOTAL PAY**		**9**	**9**	**3,674,600**	**2,976,200**	**3,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**354,900**	**3,300**	**373,000**
A01101	Total Basic Pay Of Officer		3	3	354,900	3,300	373,000
A119	ASSISTANT	(BPS-16)				3,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	354,900		373,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,319,700**	**2,972,900**	**3,485,000**
A01151	Total Basic Pay Other Staff		6	6	3,310,700	2,954,700	3,476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,900		615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,178,100		1,237,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	975,500		1,024,000
S053	SENIOR CLERK	(BPS-14)				2,954,700	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	571,200		600,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**2,637,000**	**2,606,500**	**3,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,570,000**	**2,532,100**	**3,265,000**
A01202	House Rent Allowance				248,000	251,600	248,000
A01203	Conveyance Allowance				393,000	389,700	393,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				149,000	147,900	149,000
A0121T	Adhoc Relief Allowance 2013				33,000	32,900	33,000
A0122C	Adhoc Relief Allowance - 2015				40,000	40,200	40,000
A0122M	Adhoc Relief Allowance 2016				209,000	207,500	209,000
A0122Y	Ad-hoc Relief Allowance 2017				405,000	445,900	405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0174	**GHS PIYARO LUND (Elementary**					
A0123G	Ad-hoc Relief Allowance-2018			270,000	297,300	270,000
A0123P	Ad-hoc Relief A 2019			449,000	445,900	471,000
A0123X	Adhoc Relief Allowance-2020				266,400	280,000
A01270	Others			367,000		760,000
1	Other			367,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**74,400**	**74,000**
A01289	Teaching Allowance			67,000	74,400	74,000
GHS PIYARO LUND (Elementary				**6,311,600**	**5,582,700**	**7,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0175	**GHS ALI SHER MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,039,300**	**390,600**	**2,147,000**
A011	**TOTAL PAY**		**1**	**1**	**531,300**	**204,300**	**558,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**531,300**	**204,300**	**558,000**
A01151	Total Basic Pay Other Staff		1	1	531,300	204,300	558,000
D154	DRAWING TEACHER	(BPS-14)	1	1	531,300		558,000
S053	SENIOR CLERK	(BPS-14)				204,300	
A012	**TOTAL ALLOWANCES**				**1,508,000**	**186,300**	**1,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,500,000**	**185,800**	**1,581,000**
A01202	House Rent Allowance				19,000	21,300	19,000
A01203	Conveyance Allowance				36,000	24,000	36,000
A01217	Medical Allowance				18,000	17,100	18,000
A0121T	Adhoc Relief Allowance 2013				21,000	4,100	21,000
A0122C	Adhoc Relief Allowance - 2015				14,000	2,800	14,000
A0122M	Adhoc Relief Allowance 2016				57,000	14,500	57,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	30,600	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	20,400	250,000
A0123P	Ad-hoc Relief A 2019				31,000	30,600	33,000
A0123X	Adhoc Relief Allowance-2020					20,400	21,000
A01270	Others				54,000		112,000
1	Other				54,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**500**	**8,000**
A01289	Teaching Allowance				8,000	500	8,000
GHS ALI SHER MUHAJIR					**2,039,300**	**390,600**	**2,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0177	**GHS SHAH NAWAZ MUHAJIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				545,400	566,800	622,000
A011	**TOTAL PAY**		1	1	280,400	296,200	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	280,400	296,200	294,000
A01151	Total Basic Pay Other Staff		1	1	280,400	296,200	294,000
D154	DRAWING TEACHER	(BPS-14)	1	1	280,400		294,000
S053	SENIOR CLERK	(BPS-14)				296,200	
A012	**TOTAL ALLOWANCES**				265,000	270,600	328,000
A012-1	**TOTAL REGULAR ALLOWANCES**				252,000	258,200	315,000
A01202	House Rent Allowance				28,000	27,500	28,000
A01203	Conveyance Allowance				36,000	35,400	36,000
A01217	Medical Allowance				17,000	17,100	17,000
A0121T	Adhoc Relief Allowance 2013				6,000	5,700	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	3,900	4,000
A0122M	Adhoc Relief Allowance 2016				21,000	20,600	21,000
A0122Y	Ad-hoc Relief Allowance 2017				40,000	44,400	40,000
A0123G	Ad-hoc Relief Allowance-2018				27,000	29,600	27,000
A0123P	Ad-hoc Relief A 2019				45,000	44,400	47,000
A0123X	Adhoc Relief Allowance-2020					29,600	31,000
A01270	Others				28,000		58,000
1	Other				28,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	12,400	13,000
A01289	Teaching Allowance				13,000	12,400	13,000
GHS SHAH NAWAZ MUHAJIR					**545,400**	**566,800**	**622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0178	**GHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,755,200**	**2,753,500**	**6,460,000**
A011	**TOTAL PAY**		**8**	**8**	**3,508,200**	**1,442,200**	**3,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**788,600**	**103,300**	**828,000**
A01101	Total Basic Pay Of Officer		1	1	788,600	103,300	828,000
A119	ASSISTANT	(BPS-16)				103,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	788,600		828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,719,600**	**1,338,900**	**2,856,000**
A01151	Total Basic Pay Other Staff		7	7	2,718,600	1,338,800	2,855,000
D154	DRAWING TEACHER	(BPS-14)	1	1	332,900		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,155,000		1,213,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	876,800		921,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	226,800		238,000
S053	SENIOR CLERK	(BPS-14)				1,338,800	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	127,100		133,000
A01152	Personal pay				1,000	100	1,000
A012	**TOTAL ALLOWANCES**				**2,247,000**	**1,311,300**	**2,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,174,000**	**1,261,700**	**2,703,000**
A01202	House Rent Allowance				243,000	139,500	243,000
A01203	Conveyance Allowance				324,000	212,600	324,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				117,000	74,000	117,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,500	9,000
A0122C	Adhoc Relief Allowance - 2015				35,000	18,800	35,000
A0122M	Adhoc Relief Allowance 2016				183,000	98,600	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0178	**GHS TANDO SOOMRO**					
A0122Y	Ad-hoc Relief Allowance 2017			351,000	216,300	351,000
A0123G	Ad-hoc Relief Allowance-2018			232,000	144,200	232,000
A0123P	Ad-hoc Relief A 2019			328,000	216,300	344,000
A0123X	Adhoc Relief Allowance-2020				130,900	137,000
A01270	Others			351,000		727,000
1	Other			351,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**49,600**	**73,000**
A01289	Teaching Allowance			73,000	49,600	73,000
GHS TANDO SOOMRO				**5,755,200**	**2,753,500**	**6,460,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0179	**GHS SULTAN ABAD (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,959,000**	**5,427,300**	**6,714,000**
A011	**TOTAL PAY**		**8**	**8**	**3,325,000**	**3,006,100**	**3,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,128,800**	**10,500**	**1,185,000**
A01101	Total Basic Pay Of Officer		2	2	1,128,800	10,500	1,185,000
A119	ASSISTANT	(BPS-16)				10,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,128,800		1,185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,196,200**	**2,995,600**	**2,306,000**
A01151	Total Basic Pay Other Staff		6	6	2,187,200	2,995,500	2,297,000
D154	DRAWING TEACHER	(BPS-14)	1	1	547,100		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	737,100		774,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	651,000		684,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	109,200		115,000
S053	SENIOR CLERK	(BPS-14)				2,995,500	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	142,800		150,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**2,634,000**	**2,421,200**	**3,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,587,000**	**2,374,700**	**3,176,000**
A01202	House Rent Allowance				273,000	274,200	273,000
A01203	Conveyance Allowance				296,000	272,000	296,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				186,000	167,200	186,000
A0121T	Adhoc Relief Allowance 2013				11,000	4,300	11,000
A0122C	Adhoc Relief Allowance - 2015				46,000	41,500	46,000
A0122M	Adhoc Relief Allowance 2016				238,000	215,700	238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0179	**GHS SULTAN ABAD (Elementary**					
A0122Y	Ad-hoc Relief Allowance 2017			449,000	449,300	449,000
A0123G	Ad-hoc Relief Allowance-2018			299,000	299,500	299,000
A0123P	Ad-hoc Relief A 2019			456,000	449,300	479,000
A0123X	Adhoc Relief Allowance-2020				200,700	211,000
A01270	Others			332,000		687,000
1	Other			332,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**46,500**	**47,000**
A01289	Teaching Allowance			47,000	46,500	47,000
GHS SULTAN ABAD (Elementary				**5,959,000**	**5,427,300**	**6,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0180	**HEAD MASTER GGHS CHAMBER (Elementary**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,934,100**	**3,035,200**	**5,561,000**
A011	**TOTAL PAY**		**7**	**7**	**3,177,100**	**1,681,300**	**3,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,427,000**	**26,400**	**1,498,000**
A01101	Total Basic Pay Of Officer		1	1	1,427,000	26,400	1,498,000
A119	ASSISTANT	(BPS-16)				26,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,427,000		1,498,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,750,100**	**1,654,900**	**1,838,000**
A01151	Total Basic Pay Other Staff		6	6	1,741,100	1,654,800	1,829,000
D154	DRAWING TEACHER	(BPS-14)	2	2	744,500		782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	572,300		601,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	332,900		350,000
S053	SENIOR CLERK	(BPS-14)				1,654,800	
N003	NAIB QASID	(BPS-02)	1	1	91,400		96,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**1,757,000**	**1,353,900**	**2,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,715,000**	**1,319,800**	**2,183,000**
A01202	House Rent Allowance				128,000	164,700	128,000
A01203	Conveyance Allowance				193,000	132,800	193,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				126,000	98,000	126,000
A0121T	Adhoc Relief Allowance 2013				15,000	10,700	15,000
A0122C	Adhoc Relief Allowance - 2015				33,000	22,700	33,000
A0122M	Adhoc Relief Allowance 2016				168,000	117,100	168,000
A0122Y	Ad-hoc Relief Allowance 2017				320,000	248,200	320,000
A0123G	Ad-hoc Relief Allowance-2018				150,000	165,500	150,000
A0123P	Ad-hoc Relief A 2019				261,000	248,200	274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0180 HEAD MASTER GGHS CHAMBER (Elementary					
A0123X Adhoc Relief Allowance-2020				110,900	116,000
A01270 Others			317,000		656,000
1 Other			317,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**42,000**	**34,100**	**42,000**
A01289 Teaching Allowance			42,000	34,100	42,000
HEAD MASTER GGHS CHAMBER (Elementary			**4,934,100**	**3,035,200**	**5,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0181	**HEAD MASTER GGHS MISSAN WADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,831,300**	**2,278,600**	**2,119,000**
A011	**TOTAL PAY**		**7**	**7**	**930,300**	**1,183,700**	**976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**155,400**	**1,400**	**163,000**
A01101	Total Basic Pay Of Officer		1	1	155,400	1,400	163,000
A119	ASSISTANT	(BPS-16)				1,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	155,400		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**774,900**	**1,182,300**	**813,000**
A01151	Total Basic Pay Other Staff		6	6	774,900	1,182,300	813,000
D154	DRAWING TEACHER	(BPS-14)	1	1	94,500		99,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	189,000		198,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	270,900		284,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	170,100		179,000
S053	SENIOR CLERK	(BPS-14)				1,182,300	
N003	NAIB QASID	(BPS-02)	1	1	50,400		53,000
A012	**TOTAL ALLOWANCES**				**901,000**	**1,094,900**	**1,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**876,000**	**1,061,800**	**1,110,000**
A01202	House Rent Allowance				94,000	117,200	94,000
A01203	Conveyance Allowance				118,000	152,000	118,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				69,000	79,600	69,000
A0121T	Adhoc Relief Allowance 2013				18,000	23,000	18,000
A0122C	Adhoc Relief Allowance - 2015				13,000	15,900	13,000
A0122M	Adhoc Relief Allowance 2016				66,000	77,500	66,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	177,300	126,000
A0123G	Ad-hoc Relief Allowance-2018				84,000	118,200	84,000
A0123P	Ad-hoc Relief A 2019				188,000	177,300	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0181 HEAD MASTER GGHS MISSAN WADI					
A0123X Adhoc Relief Allowance-2020				118,200	124,000
A01270 Others			94,000		195,000
1 Other			94,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**33,100**	**33,000**
A01289 Teaching Allowance			25,000	33,100	33,000
HEAD MASTER GGHS MISSAN WADI			**1,831,300**	**2,278,600**	**2,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0182	**HEAD MASTER GGHS SULATAN ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,721,700**	**2,711,600**	**3,121,000**
A011	**TOTAL PAY**		**13**	**13**	**1,587,700**	**1,472,300**	**1,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**202,700**	**1,900**	**213,000**
A01101	Total Basic Pay Of Officer		1	1	202,700	1,900	213,000
A119	ASSISTANT	(BPS-16)				1,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,385,000**	**1,470,400**	**1,455,000**
A01151	Total Basic Pay Other Staff		12	12	1,385,000	1,470,400	1,455,000
D154	DRAWING TEACHER	(BPS-14)	1	1	109,200		115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	645,800		678,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	191,100		201,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	382,200		401,000
S053	SENIOR CLERK	(BPS-14)				1,470,400	
N003	NAIB QASID	(BPS-02)	1	1	56,700		60,000
A012	**TOTAL ALLOWANCES**				**1,134,000**	**1,239,300**	**1,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,109,000**	**1,193,800**	**1,407,000**
A01202	House Rent Allowance				105,000	128,200	105,000
A01203	Conveyance Allowance				134,000	156,400	134,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				64,000	74,900	64,000
A0121T	Adhoc Relief Allowance 2013				9,000	12,600	9,000
A0122C	Adhoc Relief Allowance - 2015				18,000	19,800	18,000
A0122M	Adhoc Relief Allowance 2016				91,000	102,400	91,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000	220,500	176,000
A0123G	Ad-hoc Relief Allowance-2018				117,000	147,000	117,000
A0123P	Ad-hoc Relief A 2019				235,000	220,500	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0182 HEAD MASTER GGHS SULATAN ABAD					
A0123X Adhoc Relief Allowance-2020				110,500	116,000
A01270 Others			159,000		329,000
1 Other			159,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**45,500**	**46,000**
A01289 Teaching Allowance			25,000	45,500	46,000
HEAD MASTER GGHS SULATAN ABAD			**2,721,700**	**2,711,600**	**3,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0183	**HEAD MASTER GGHS TANDO SOOMRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,378,500**	**2,656,700**	**3,858,000**
A011	**TOTAL PAY**		**7**	**7**	**2,020,500**	**1,338,100**	**2,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**612,200**	**5,700**	**643,000**
A01101	Total Basic Pay Of Officer		1	1	612,200	5,700	643,000
A119	ASSISTANT	(BPS-16)				5,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	612,200		643,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,408,300**	**1,332,400**	**1,479,000**
A01151	Total Basic Pay Other Staff		6	6	1,408,300	1,332,400	1,479,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	681,500		716,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	146,000		153,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	146,000		153,000
S053	SENIOR CLERK	(BPS-14)				1,332,400	
N003	NAIB QASID	(BPS-02)	1	1	78,800		83,000
A012	**TOTAL ALLOWANCES**				**1,358,000**	**1,318,600**	**1,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,313,000**	**1,272,100**	**1,689,000**
A01202	House Rent Allowance				134,000	133,000	134,000
A01203	Conveyance Allowance				207,000	205,500	207,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				88,000	86,800	88,000
A0121T	Adhoc Relief Allowance 2013				13,000	12,700	13,000
A0122C	Adhoc Relief Allowance - 2015				20,000	19,500	20,000
A0122M	Adhoc Relief Allowance 2016				102,000	101,600	102,000
A0122Y	Ad-hoc Relief Allowance 2017				196,000	212,200	196,000
A0123G	Ad-hoc Relief Allowance-2018				130,000	141,500	130,000
A0123P	Ad-hoc Relief A 2019				215,000	212,200	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0183 HEAD MASTER GGHS TANDO SOOMRO					
A0123X Adhoc Relief Allowance-2020				141,500	149,000
A01270 Others			202,000		418,000
1 Other			202,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**45,000**	**46,500**	**47,000**
A01289 Teaching Allowance			45,000	46,500	47,000
HEAD MASTER GGHS TANDO SOOMRO			**3,378,500**	**2,656,700**	**3,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0184	**GOVERNMENT MAIN SINDHI HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,888,300**	**13,517,000**	**17,934,000**
A011	**TOTAL PAY**		**21**	**21**	**9,231,300**	**7,444,000**	**9,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,856,300**	**863,300**	**5,099,000**
A01101	Total Basic Pay Of Officer		7	7	4,856,300	863,300	5,099,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,155,000		1,213,000
A119	ASSISTANT	(BPS-16)				863,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,701,300		3,886,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,375,000**	**6,580,700**	**4,594,000**
A01151	Total Basic Pay Other Staff		14	14	4,375,000	6,580,700	4,594,000
D154	DRAWING TEACHER	(BPS-14)	1	1	557,600		585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,813,800		1,904,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	765,500		804,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	707,700		743,000
S053	SENIOR CLERK	(BPS-14)	1	1	234,200	6,580,700	246,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	148,100		156,000
S008	SANITARY WORKER	(BPS-02)	1	1	148,100		156,000
A012	**TOTAL ALLOWANCES**				**6,657,000**	**6,073,000**	**8,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,512,000**	**5,936,600**	**8,096,000**
A01202	House Rent Allowance				652,000	682,000	652,000
A01203	Conveyance Allowance				699,000	721,800	699,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				399,000	334,900	399,000
A0121T	Adhoc Relief Allowance 2013				40,000	30,800	40,000
A0122C	Adhoc Relief Allowance - 2015				124,000	103,200	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0184	**GOVERNMENT MAIN SINDHI HIGH**					
A0122M	Adhoc Relief Allowance 2016			637,000	533,000	637,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,216,000	1,117,000	1,216,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			682,000	744,700	682,000
A0123P	Ad-hoc Relief A 2019			1,146,000	1,117,000	1,203,000
A0123X	Adhoc Relief Allowance-2020				532,700	559,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			905,000		1,873,000
1	Other			905,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**136,400**	**145,000**
A01289	Teaching Allowance			145,000	136,400	145,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**198,000**	**207,000**
A039	**TOTAL GENERAL**			**198,000**	**198,000**	**207,000**
A03901	Stationery			122,000	122,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			21,000	21,000	22,000
478	Other- Sport			21,000		
GOVERNMENT MAIN SINDHI HIGH				**16,086,300**	**13,715,000**	**18,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,957,000**	**12,046,700**	**10,382,000**
A011	**TOTAL PAY**		**26**	**26**	**5,177,000**	**6,507,100**	**5,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,480,100**	**654,200**	**2,604,000**
A01101	Total Basic Pay Of Officer		7	7	2,480,100	654,200	2,604,000
H099	HEAD MISTRESS	(BPS-17)	1	1	829,500		871,000
A119	ASSISTANT	(BPS-16)				654,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,650,600		1,733,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,696,900**	**5,852,900**	**2,833,000**
A01151	Total Basic Pay Other Staff		19	19	2,696,900	5,800,200	2,833,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,175,900		1,235,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	215,300		226,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	140,700		148,000
S053	SENIOR CLERK	(BPS-14)				5,800,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	277,200		291,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
N003	NAIB QASID	(BPS-02)	3	3	274,100		288,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	128,100		135,000
A01152	Personal pay					52,700	
A012	**TOTAL ALLOWANCES**				**3,780,000**	**5,539,600**	**4,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,706,000**	**5,441,100**	**4,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT**					
A01202	House Rent Allowance			346,000	513,900	346,000
A01203	Conveyance Allowance			485,000	764,600	485,000
A01207	Washing Allowance			1,000	3,700	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			215,000	324,800	215,000
A0121T	Adhoc Relief Allowance 2013			33,000	77,700	33,000
A0122C	Adhoc Relief Allowance - 2015			65,000	92,300	65,000
A0122M	Adhoc Relief Allowance 2016			335,000	474,800	335,000
A0122Y	Ad-hoc Relief Allowance 2017			636,000	976,000	636,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			424,000	650,700	424,000
A0123P	Ad-hoc Relief A 2019			695,000	976,000	730,000
A0123X	Adhoc Relief Allowance-2020				580,000	609,000
A01270	Others			464,000		960,000
1	Other			464,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**98,500**	**99,000**
A01289	Teaching Allowance			74,000	98,500	99,000
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**95,000**	**99,000**
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**99,000**
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT				**9,052,000**	**12,141,700**	**10,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,681,600**	**8,110,200**	**12,009,000**
A011	**TOTAL PAY**		**20**	**20**	**6,396,600**	**4,470,600**	**6,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,596,300**	**408,200**	**3,776,000**
A01101	Total Basic Pay Of Officer		5	5	3,596,300	408,200	3,776,000
H100	HEAD MASTER	(BPS-17)	1	1	1,171,800		1,230,000
A119	ASSISTANT	(BPS-16)				408,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,424,500		2,546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,800,300**	**4,062,400**	**2,940,000**
A01151	Total Basic Pay Other Staff		15	15	2,800,300	4,062,400	2,940,000
D154	DRAWING TEACHER	(BPS-14)	1	1	207,900		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,436,100		1,508,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	213,200		224,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	435,800		458,000
S053	SENIOR CLERK	(BPS-14)				4,062,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	170,100		179,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,100		133,000
N003	NAIB QASID	(BPS-02)	1	1	125,000		131,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	85,100		89,000
A012	**TOTAL ALLOWANCES**				**4,285,000**	**3,639,600**	**5,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,205,000**	**3,562,800**	**5,213,000**
A01202	House Rent Allowance				409,000	353,900	409,000
A01203	Conveyance Allowance				460,000	452,700	460,000
A01207	Washing Allowance				1,000	1,200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM**					
A0120D	Integrated Allowance			7,000	5,600	7,000
A01217	Medical Allowance			230,000	208,500	230,000
A0121T	Adhoc Relief Allowance 2013			6,000	17,900	6,000
A0122C	Adhoc Relief Allowance - 2015			80,000	63,500	80,000
A0122M	Adhoc Relief Allowance 2016			410,000	325,700	410,000
A0122Y	Ad-hoc Relief Allowance 2017			775,000	670,600	775,000
A0123G	Ad-hoc Relief Allowance-2018			517,000	447,100	517,000
A0123P	Ad-hoc Relief A 2019			742,000	670,600	779,000
A0123X	Adhoc Relief Allowance-2020				345,500	363,000
A01270	Others			568,000		1,176,000
1	Other			568,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**76,800**	**80,000**
A01289	Teaching Allowance			80,000	76,800	80,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**57,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				**10,735,600**	**8,164,200**	**12,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0187	**GBHS DASORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,572,800**	**5,313,200**	**9,579,000**
A011	**TOTAL PAY**		**17**	**17**	**5,271,800**	**2,975,100**	**5,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,139,200**	**1,045,200**	**2,244,000**
A01101	Total Basic Pay Of Officer		6	6	2,102,200	947,000	2,207,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,099,400		1,154,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,132,600**	**1,929,900**	**3,289,000**
A01151	Total Basic Pay Other Staff		11	11	3,132,600	1,929,900	3,289,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,654,700		2,787,000
S053	SENIOR CLERK	(BPS-14)				1,929,900	
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	206,900		217,000
A012	**TOTAL ALLOWANCES**				**3,301,000**	**2,338,100**	**4,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,235,000**	**2,291,600**	**3,980,000**
A01202	House Rent Allowance				301,000	180,400	301,000
A01203	Conveyance Allowance				357,000	233,200	357,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				216,000	116,700	216,000
A0121T	Adhoc Relief Allowance 2013				27,000	14,400	27,000
A0122C	Adhoc Relief Allowance - 2015				71,000	42,500	71,000
A0122M	Adhoc Relief Allowance 2016				309,000	218,000	309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0187	**GBHS DASORI**					
A0122Y	Ad-hoc Relief Allowance 2017			591,000	446,200	591,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			394,000	297,500	394,000
A0123P	Ad-hoc Relief A 2019			489,000	446,200	513,000
A0123X	Adhoc Relief Allowance-2020				208,700	219,000
A01243	Special Travelling Allowance				82,700	
A01270	Others			469,000		971,000
1	Other			469,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**46,500**	**66,000**
A01289	Teaching Allowance			66,000	46,500	66,000
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**80,000**
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS DASORI				**8,649,800**	**5,390,200**	**9,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0188	**GBHS USMAN SHAH J HURI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,753,200**	**13,350,600**	**15,650,000**
A011	**TOTAL PAY**		**23**	**23**	**7,991,200**	**7,389,800**	**8,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,388,600**	**1,863,200**	**2,505,000**
A01101	Total Basic Pay Of Officer		7	7	2,322,600	1,736,400	2,439,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,260,000		1,323,000
A119	ASSISTANT	(BPS-16)				1,736,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,062,600		1,116,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,602,600**	**5,526,600**	**5,882,000**
A01151	Total Basic Pay Other Staff		16	16	5,602,600	5,526,600	5,882,000
D154	DRAWING TEACHER	(BPS-14)	1	1	636,300		668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,313,500		3,479,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	636,300		668,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	636,300		668,000
S053	SENIOR CLERK	(BPS-14)				5,526,600	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	175,400		184,000
A012	**TOTAL ALLOWANCES**				**5,762,000**	**5,960,800**	**7,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,626,000**	**5,836,800**	**7,127,000**
A01202	House Rent Allowance				458,000	496,300	458,000
A01203	Conveyance Allowance				678,000	717,300	678,000
A0120D	Integrated Allowance				11,000	1,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0188	**GBHS USMAN SHAH J HURI**					
A01217	Medical Allowance			358,000	370,500	358,000
A0121T	Adhoc Relief Allowance 2013			44,000	46,300	44,000
A0122C	Adhoc Relief Allowance - 2015			93,000	90,900	93,000
A0122M	Adhoc Relief Allowance 2016			517,000	504,700	517,000
A0122Y	Ad-hoc Relief Allowance 2017			981,000	1,108,400	981,000
A01233	Unattractive Area Allowance				11,000	
A0123G	Ad-hoc Relief Allowance-2018			654,000	739,000	654,000
A0123P	Ad-hoc Relief A 2019			1,112,000	1,108,400	1,168,000
A0123X	Adhoc Relief Allowance-2020				643,000	675,000
A01270	Others			720,000		1,490,000
1	Other			720,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**124,000**	**136,000**
A01289	Teaching Allowance			136,000	124,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**152,000**	**158,000**
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**158,000**
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GBHS USMAN SHAH J HURI				**13,905,200**	**13,502,600**	**15,808,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0189	**GBHS MASO BOZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,282,000**	**9,950,000**	**13,848,000**
A011	**TOTAL PAY**		**23**	**23**	**7,094,000**	**5,322,100**	**7,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,870,800**	**130,600**	**1,953,000**
A01101	Total Basic Pay Of Officer		8	8	1,632,800	128,400	1,715,000
H100	HEAD MASTER	(BPS-17)	1	1	1,002,800		1,053,000
A119	ASSISTANT	(BPS-16)				128,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	630,000		662,000
A01102	Personal pay				238,000	2,200	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,223,200**	**5,191,500**	**5,485,000**
A01151	Total Basic Pay Other Staff		15	15	5,223,200	5,191,500	5,485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,721,900		2,858,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	731,900		768,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,051,100		1,104,000
S053	SENIOR CLERK	(BPS-14)				5,191,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,200		224,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	130,200		137,000
N003	NAIB QASID	(BPS-02)	1	1	128,100		135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	246,800		259,000
A012	**TOTAL ALLOWANCES**				**5,188,000**	**4,627,900**	**6,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,057,000**	**4,503,200**	**6,279,000**
A01202	House Rent Allowance				477,000	437,000	477,000
A01203	Conveyance Allowance				692,000	655,800	692,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance					1,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0189	**GBHS MASO BOZDAR**					
A01217	Medical Allowance			324,000	283,100	324,000
A0121T	Adhoc Relief Allowance 2013			45,000	56,800	45,000
A0122C	Adhoc Relief Allowance - 2015			94,000	72,900	94,000
A0122M	Adhoc Relief Allowance 2016			480,000	373,600	480,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,300	
A0122Y	Ad-hoc Relief Allowance 2017			938,000	797,900	938,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			625,000	532,000	625,000
A0123P	Ad-hoc Relief A 2019			747,000	797,900	784,000
A0123X	Adhoc Relief Allowance-2020				484,500	509,000
A01270	Others			632,000		1,308,000
1	Other			632,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**124,700**	**131,000**
A01289	Teaching Allowance			131,000	124,700	131,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**100,000**
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**100,000**
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS MASO BOZDAR				**12,378,000**	**10,046,000**	**13,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,799,900**	**10,876,000**	**13,335,000**
A011	**TOTAL PAY**		**28**	**28**	**6,593,900**	**5,928,300**	**6,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,093,700**	**1,091,500**	**2,199,000**
A01101	Total Basic Pay Of Officer		6	6	2,093,700	1,050,300	2,199,000
H100	HEAD MASTER	(BPS-17)	1	1	980,700		1,030,000
A119	ASSISTANT	(BPS-16)				1,050,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,113,000		1,169,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,500,200**	**4,836,800**	**4,726,000**
A01151	Total Basic Pay Other Staff		22	22	4,500,200	4,836,800	4,726,000
D154	DRAWING TEACHER	(BPS-14)	1	1	365,400		384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	725,400		762,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	365,400		384,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,530,900		1,607,000
S053	SENIOR CLERK	(BPS-14)				4,836,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	134,400		141,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	507,200		533,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	871,500		915,000
A012	**TOTAL ALLOWANCES**				**5,206,000**	**4,947,700**	**6,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,085,000**	**4,844,400**	**6,289,000**
A01202	House Rent Allowance				497,000	499,700	497,000
A01203	Conveyance Allowance				627,000	657,800	627,000
A01207	Washing Allowance				1,000	1,900	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ**					
A0120D	Integrated Allowance			10,000	1,700	10,000
A01217	Medical Allowance			308,000	304,100	308,000
A0121T	Adhoc Relief Allowance 2013			45,000	50,600	45,000
A0122C	Adhoc Relief Allowance - 2015			88,000	79,600	88,000
A0122M	Adhoc Relief Allowance 2016			458,000	408,000	458,000
A0122Y	Ad-hoc Relief Allowance 2017			890,000	889,200	890,000
A01238	Charge Allowance			5,000	4,100	5,000
A0123G	Ad-hoc Relief Allowance-2018			594,000	592,800	594,000
A0123P	Ad-hoc Relief A 2019			938,000	889,200	985,000
A0123X	Adhoc Relief Allowance-2020				465,700	489,000
A01270	Others			624,000		1,292,000
1	Other			624,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**103,300**	**121,000**
A01289	Teaching Allowance			121,000	103,300	121,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**139,000**	**145,000**
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**145,000**
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ				**11,938,900**	**11,015,000**	**13,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,857,900**	**7,822,900**	**10,024,000**
A011	**TOTAL PAY**		**21**	**21**	**5,484,900**	**4,329,800**	**5,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,015,500**	**1,073,800**	**3,163,000**
A01101	Total Basic Pay Of Officer		5	5	2,949,500	947,000	3,097,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,625,400		1,707,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,324,100		1,390,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,469,400**	**3,256,000**	**2,593,000**
A01151	Total Basic Pay Other Staff		16	16	2,469,400	3,256,000	2,593,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,209,500		1,270,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	212,100		223,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				3,256,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	285,600		300,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	125,000		131,000
A012	**TOTAL ALLOWANCES**				**3,373,000**	**3,493,100**	**4,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,312,000**	**3,421,800**	**4,197,000**
A01202	House Rent Allowance				290,000	304,700	290,000
A01203	Conveyance Allowance				369,000	434,900	369,000
A0120D	Integrated Allowance				7,000	1,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ**					
A01217	Medical Allowance			200,000	209,200	200,000
A0121T	Adhoc Relief Allowance 2013			18,000	17,300	18,000
A0122C	Adhoc Relief Allowance - 2015			61,000	62,800	61,000
A0122M	Adhoc Relief Allowance 2016			311,000	321,700	311,000
A0122Y	Ad-hoc Relief Allowance 2017			585,000	649,400	585,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			390,000	433,000	390,000
A0123P	Ad-hoc Relief A 2019			608,000	649,400	638,000
A0123X	Adhoc Relief Allowance-2020				335,300	352,000
A01270	Others			470,000		973,000
1	Other			470,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**71,300**	**71,000**
A01289	Teaching Allowance			61,000	71,300	71,000
A03	**TOTAL OPERATING EXPENSES**			**49,000**	**49,000**	**51,000**
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ				**8,906,900**	**7,871,900**	**10,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,111,000**	**5,316,700**	**6,954,000**
A011	**TOTAL PAY**		**14**	**14**	**3,843,000**	**2,968,500**	**4,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,332,500**	**12,300**	**1,399,000**
A01101	Total Basic Pay Of Officer		5	5	1,332,500	12,300	1,399,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				12,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	950,300		998,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,510,500**	**2,956,200**	**2,636,000**
A01151	Total Basic Pay Other Staff		9	9	2,510,500	2,886,500	2,636,000
D154	DRAWING TEACHER	(BPS-14)	1	1	408,500		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,341,800		1,409,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	277,200		291,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	258,300		271,000
S053	SENIOR CLERK	(BPS-14)				2,886,500	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	224,700		236,000
A01152	Personal pay					69,700	
A012	**TOTAL ALLOWANCES**				**2,268,000**	**2,348,200**	**2,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,230,000**	**2,311,000**	**2,881,000**
A01202	House Rent Allowance				190,000	212,500	190,000
A01203	Conveyance Allowance				192,000	221,900	192,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				162,000	175,500	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND**					
A0121T	Adhoc Relief Allowance 2013			20,000	23,900	20,000
A0122C	Adhoc Relief Allowance - 2015			25,000	27,300	25,000
A0122M	Adhoc Relief Allowance 2016			208,000	220,500	208,000
A0122Y	Ad-hoc Relief Allowance 2017			391,000	443,400	391,000
A0123G	Ad-hoc Relief Allowance-2018			260,000	295,600	260,000
A0123P	Ad-hoc Relief A 2019			425,000	443,400	446,000
A0123X	Adhoc Relief Allowance-2020				244,800	257,000
A01270	Others			349,000		722,000
1	Other			349,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**68,000**
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND				**6,176,000**	**5,381,700**	**7,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,450,900**	**7,744,500**	**10,756,000**
A011	**TOTAL PAY**		**18**	**18**	**5,723,900**	**4,271,600**	**6,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,648,800**	**30,200**	**1,730,000**
A01101	Total Basic Pay Of Officer		5	5	1,612,800	29,900	1,694,000
H099	HEAD MISTRESS	(BPS-17)	1	1	518,700		545,000
A119	ASSISTANT	(BPS-16)				29,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,094,100		1,149,000
A01102	Personal pay				36,000	300	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,075,100**	**4,241,400**	**4,278,000**
A01151	Total Basic Pay Other Staff		13	13	4,075,100	4,241,400	4,278,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	484,100		508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,419,000		1,490,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	461,000		484,000
S053	SENIOR CLERK	(BPS-14)				4,241,400	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	615,300		646,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	102,900		108,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	710,900		746,000
A012	**TOTAL ALLOWANCES**				**3,727,000**	**3,472,900**	**4,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,677,000**	**3,427,400**	**4,698,000**
A01202	House Rent Allowance				317,000	297,000	317,000
A01203	Conveyance Allowance				466,000	448,700	466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR**					
A01207	Washing Allowance			1,000	2,500	1,000
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			184,000	176,100	184,000
A0121T	Adhoc Relief Allowance 2013			53,000	53,900	53,000
A0122C	Adhoc Relief Allowance - 2015			107,000	100,500	107,000
A0122M	Adhoc Relief Allowance 2016			285,000	251,700	285,000
A0122Y	Ad-hoc Relief Allowance 2017			643,000	636,200	643,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			428,000	424,100	428,000
A0123P	Ad-hoc Relief A 2019			653,000	636,200	686,000
A0123X	Adhoc Relief Allowance-2020				399,000	419,000
A01270	Others			532,000		1,101,000
1	Other			532,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**45,500**	**50,000**
A01289	Teaching Allowance			50,000	45,500	50,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**62,000**
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR				**9,509,900**	**7,803,500**	**10,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0272	**GGHS MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,717,300**	**22,065,900**	**32,911,000**
A011	**TOTAL PAY**		**50**	**50**	**20,230,300**	**12,108,700**	**21,242,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**10,763,600**	**1,719,700**	**11,301,000**
A01101	Total Basic Pay Of Officer		16	16	10,763,600	1,621,500	11,301,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,186,500		1,246,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,186,500		1,246,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,458,500		1,531,000
A119	ASSISTANT	(BPS-16)				1,621,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,880,400		5,124,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,051,700		2,154,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,466,700**	**10,389,000**	**9,941,000**
A01151	Total Basic Pay Other Staff		34	34	9,466,700	10,389,000	9,941,000
D154	DRAWING TEACHER	(BPS-14)	2	2	641,600		674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	2,903,900		3,049,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	169,100		178,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	945,000		992,000
S053	SENIOR CLERK	(BPS-14)	1	1	472,500	10,389,000	496,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	471,500		495,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	471,500		495,000
L119	LAB INCHARGE	(BPS-07)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,412,300		1,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0272	**GGHS MAKLI**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,467,900		1,541,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,700		236,000
A012	**TOTAL ALLOWANCES**				**10,487,000**	**9,957,200**	**11,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,204,000**	**9,737,100**	**11,386,000**
A01202	House Rent Allowance				1,125,000	891,500	1,125,000
A01203	Conveyance Allowance				1,460,000	1,213,900	1,460,000
A01207	Washing Allowance				11,000	8,200	11,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				747,000	604,500	747,000
A0121T	Adhoc Relief Allowance 2013				113,000	86,600	113,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				209,000	167,800	209,000
A0122M	Adhoc Relief Allowance 2016				1,092,000	873,400	1,092,000
A0122Y	Ad-hoc Relief Allowance 2017				2,060,000	1,811,400	2,060,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				1,374,000	1,204,300	1,374,000
A0123P	Ad-hoc Relief A 2019				1,978,000	1,811,400	2,077,000
A0123X	Adhoc Relief Allowance-2020					1,031,600	1,083,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**220,100**	**283,000**
A01289	Teaching Allowance				283,000	220,100	283,000
A03	**TOTAL OPERATING EXPENSES**				**346,000**	**122,000**	**375,000**
A033	**TOTAL UTILITIES**				**224,000**		**246,000**
A03303	Electricity				224,000		246,000
A039	**TOTAL GENERAL**				**122,000**	**122,000**	**129,000**
A03901	Stationery				57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03906	Uniforms and Protective Clothing				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0272	**GGHS MAKLI**					
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHS MAKLI				**31,063,300**	**24,587,900**	**33,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0273	**GGHS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,429,200**	**99,121,400**	**71,570,000**
A011	**TOTAL PAY**		**111**	**111**	**41,980,200**	**64,518,100**	**44,072,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**26,545,500**	**26,683,300**	**27,868,000**
A01101	Total Basic Pay Of Officer		23	23	26,442,500	26,442,500	27,765,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,178,000		4,387,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,630,300		2,762,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,843,800		1,936,000
A119	ASSISTANT	(BPS-16)	1	1	2,194,500	26,442,500	2,304,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,684,900		2,819,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,155,000		1,213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,756,000		12,344,000
A01102	Personal pay				103,000	240,800	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**15,434,700**	**37,834,800**	**16,204,000**
A01151	Total Basic Pay Other Staff		88	88	15,434,700	37,828,400	16,204,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	645,800		678,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,130,100		3,287,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1	1	111,300		117,000
D154	DRAWING TEACHER	(BPS-14)	2	2	537,600		564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	4,196,000		4,406,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	147,000		154,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	236,300		248,000
S053	SENIOR CLERK	(BPS-14)	1	1	205,800	37,828,400	216,000
S285	SEWING TEACHER	(BPS-14)	1	1	272,000		286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0273	**GGHS THATTA**						
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	147,000		154,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,800		172,000
J053	JUNIOR CLERK	(BPS-11)	1	1	115,500		121,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	2,646,000		2,778,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	227,900		239,000
L119	LAB INCHARGE	(BPS-07)	1	1	137,600		144,000
B008	BAND MASTER	(BPS-05)	1	1	101,900		107,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	511,400		537,000
H007	HAMAL	(BPS-02)	1	1	167,000		175,000
N003	NAIB QASID	(BPS-02)	8	8	729,800		766,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	819,000		860,000
S008	SANITARY WORKER	(BPS-02)	2	2	185,900		195,000
A01152	Personal pay					6,400	
A012	**TOTAL ALLOWANCES**				**23,449,000**	**34,603,300**	**27,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,941,000**	**32,977,000**	**26,791,000**
A01202	House Rent Allowance				2,372,000	3,157,500	2,372,000
A01203	Conveyance Allowance				2,687,000	4,136,800	2,687,000
A01207	Washing Allowance				13,000	22,300	13,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01210	Risk Allowance					2,700	
A01217	Medical Allowance				1,557,000	1,957,400	1,557,000
A0121M	Adhoc Relief Allowance - 2012					2,400	
A0121T	Adhoc Relief Allowance 2013				192,000	470,600	192,000
A01226	Computer Allowance				38,000	37,200	38,000
A0122C	Adhoc Relief Allowance - 2015				459,000	582,100	459,000
A0122M	Adhoc Relief Allowance 2016				2,340,000	2,937,500	2,340,000
A0122Y	Ad-hoc Relief Allowance 2017				4,445,000	6,104,700	4,445,000
A01238	Charge Allowance				3,000	6,200	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,944,000	4,055,000	2,944,000
A0123P	Ad-hoc Relief A 2019				5,884,000	6,104,700	6,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0273	**GGHS THATTA**					
A0123X	Adhoc Relief Allowance-2020				3,386,400	3,556,000
A01244	Adhoc Relief				10,000	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**508,000**	**1,626,300**	**707,000**
A01274	Medical Charges				919,500	
A01289	Teaching Allowance			508,000	706,800	707,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**201,000**	**209,000**
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**209,000**
A03901	Stationery			83,000	83,000	87,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GGHS THATTA				**65,630,200**	**99,522,400**	**71,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0274	**GGHS WARD NO. 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,190,300**	**21,331,200**	**32,757,000**
A011	**TOTAL PAY**		**35**	**35**	**17,417,300**	**11,875,600**	**18,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,139,500**	**248,400**	**11,682,000**
A01101	Total Basic Pay Of Officer		11	11	10,864,500	210,400	11,407,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,522,800		3,699,000
A119	ASSISTANT	(BPS-16)	1	1	2,552,600	210,400	2,680,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,550,700		4,778,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				275,000	38,000	275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,277,800**	**11,627,200**	**6,593,000**
A01151	Total Basic Pay Other Staff		24	24	6,277,800	11,627,200	6,593,000
D154	DRAWING TEACHER	(BPS-14)	1	1	218,400		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,146,400		3,304,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	169,100		178,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	347,600		365,000
S053	SENIOR CLERK	(BPS-14)				11,627,200	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	169,100		178,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,200		225,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	396,900		417,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,300		293,000
H007	HAMAL	(BPS-02)	1	1	253,100		266,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,065,800		1,119,000
S008	SANITARY WORKER	(BPS-02)	1	1	17,900		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0274	**GGHS WARD NO. 1**					
A012	**TOTAL ALLOWANCES**			**11,773,000**	**9,455,600**	**14,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,570,000**	**9,266,200**	**14,279,000**
A01202	House Rent Allowance			1,067,000	890,100	1,067,000
A01203	Conveyance Allowance			1,278,000	1,038,900	1,278,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			714,000	598,000	714,000
A0121T	Adhoc Relief Allowance 2013			102,000	77,900	102,000
A0122C	Adhoc Relief Allowance - 2015			221,000	169,400	221,000
A0122M	Adhoc Relief Allowance 2016			1,120,000	873,600	1,120,000
A0122Y	Ad-hoc Relief Allowance 2017			2,078,000	1,781,300	2,078,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,380,000	1,187,600	1,380,000
A0123P	Ad-hoc Relief A 2019			1,980,000	1,781,300	2,079,000
A0123X	Adhoc Relief Allowance-2020				848,200	891,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,607,000		3,326,000
1	Other			1,607,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**189,400**	**203,000**
A01289	Teaching Allowance			203,000	189,400	203,000
A03	**TOTAL OPERATING EXPENSES**			**323,000**	**177,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**51,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**146,000**		**161,000**
A03303	Electricity			146,000		161,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**135,000**
A03901	Stationery			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0274	**GGHS WARD NO. 1**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GGHS WARD NO. 1				**29,513,300**	**21,508,200**	**33,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0275	**GGHS SHEERAI MOHALLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,040,400**	**20,335,200**	**21,693,000**
A011	**TOTAL PAY**		**29**	**29**	**10,561,400**	**11,161,000**	**11,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,271,200**	**1,651,200**	**5,531,000**
A01101	Total Basic Pay Of Officer		9	9	5,188,200	1,650,400	5,448,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,246,400		1,309,000
A119	ASSISTANT	(BPS-16)				1,650,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,054,900		2,158,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,886,900		1,981,000
A01102	Personal pay				83,000	800	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,290,200**	**9,509,800**	**5,554,000**
A01151	Total Basic Pay Other Staff		20	20	5,290,200	9,509,800	5,554,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,099,000		2,204,000
D154	DRAWING TEACHER	(BPS-14)	3	3	490,400		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	601,700		632,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	490,400		515,000
S053	SENIOR CLERK	(BPS-14)	1	1	372,800	9,509,800	391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,200		159,000
H007	HAMAL	(BPS-02)	3	3	454,700		477,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	382,200		401,000
S008	SANITARY WORKER	(BPS-02)	1	1	247,800		260,000
A012	**TOTAL ALLOWANCES**				**8,479,000**	**9,174,200**	**10,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,287,000**	**8,955,100**	**10,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0275	**GGHS SHEERAI MOHALLAH**					
A01202	House Rent Allowance			820,000	948,700	820,000
A01203	Conveyance Allowance			984,000	1,109,700	984,000
A01207	Washing Allowance			11,000	10,500	11,000
A0120D	Integrated Allowance				2,500	
A01217	Medical Allowance			555,000	577,800	555,000
A0121T	Adhoc Relief Allowance 2013			109,000	112,600	109,000
A0122C	Adhoc Relief Allowance - 2015			138,000	145,000	138,000
A0122M	Adhoc Relief Allowance 2016			719,000	759,900	719,000
A0122Y	Ad-hoc Relief Allowance 2017			1,373,000	1,661,600	1,373,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			915,000	1,107,800	915,000
A0123P	Ad-hoc Relief A 2019			1,612,000	1,661,600	1,693,000
A0123X	Adhoc Relief Allowance-2020				856,900	900,000
A01270	Others			1,048,000		2,169,000
1	Other			1,048,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**219,100**	**219,000**
A01289	Teaching Allowance			192,000	219,100	219,000
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**90,000**	**93,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0275 GGHS SHEERAI MOHALLAH					
GGHS SHEERAI MOHALLAH			19,130,400	20,425,200	21,786,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0276	**GGHS JHIRUCK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,374,800**	**14,642,200**	**14,336,000**
A011	**TOTAL PAY**		**46**	**46**	**7,083,800**	**7,850,300**	**7,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,359,100**	**667,100**	**1,426,000**
A01101	Total Basic Pay Of Officer		7	7	1,345,100	667,000	1,412,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	748,700		786,000
A119	ASSISTANT	(BPS-16)				667,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	596,400		626,000
A01102	Personal pay				14,000	100	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**5,724,700**	**7,183,200**	**6,010,000**
A01151	Total Basic Pay Other Staff		39	39	5,724,700	7,183,200	6,010,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	281,400		295,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,500		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,855,200		1,948,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	281,400		295,000
S053	SENIOR CLERK	(BPS-14)	1	1	227,900	7,183,200	239,000
J053	JUNIOR CLERK	(BPS-11)	1	1	230,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,337,700		1,405,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	137,600		144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	108,200		114,000
N003	NAIB QASID	(BPS-02)	2	2	157,500		165,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	636,300		668,000
S008	SANITARY WORKER	(BPS-02)	1	1	104,000		109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0276	**GGHS JHIRUCK**					
A012	**TOTAL ALLOWANCES**			**5,291,000**	**6,791,900**	**6,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,216,000**	**6,662,400**	**6,770,000**
A01202	House Rent Allowance			412,000	637,900	412,000
A01203	Conveyance Allowance			668,000	899,900	668,000
A01207	Washing Allowance			9,000	13,600	9,000
A0120D	Integrated Allowance				3,100	
A01217	Medical Allowance			333,000	452,800	333,000
A0121T	Adhoc Relief Allowance 2013			51,000	117,900	51,000
A0122C	Adhoc Relief Allowance - 2015			95,000	107,900	95,000
A0122M	Adhoc Relief Allowance 2016			485,000	570,700	485,000
A0122Y	Ad-hoc Relief Allowance 2017			916,000	1,166,400	916,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			554,000	777,600	554,000
A0123P	Ad-hoc Relief A 2019			1,021,000	1,166,400	1,072,000
A0123X	Adhoc Relief Allowance-2020				747,700	785,000
A01270	Others			671,000		1,389,000
1	Other			671,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**129,500**	**130,000**
A01289	Teaching Allowance			75,000	129,500	130,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**86,000**	**167,000**
A033	**TOTAL UTILITIES**			**70,000**		**77,000**
A03303	Electricity			70,000		77,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**90,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0276 GGHS JHIRUCK					
GGHS JHIRUCK			12,530,800	14,728,200	14,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0277	**GGHS JHUNG SHAHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,710,900**	**34,135,900**	**28,754,000**
A011	**TOTAL PAY**		**72**	**72**	**13,883,900**	**18,550,800**	**14,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,923,100**	**36,300**	**4,119,000**
A01101	Total Basic Pay Of Officer		12	12	3,907,100	36,200	4,103,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	777,000		816,000
A119	ASSISTANT	(BPS-16)				36,200	
C258	COMPUTER TEACHER	(BPS-16)	1	1	210,000		221,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	453,600		476,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,466,500		2,590,000
A01102	Personal pay				16,000	100	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**9,960,800**	**18,514,500**	**10,459,000**
A01151	Total Basic Pay Other Staff		60	60	9,950,800	18,502,700	10,449,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	254,100		267,000
D154	DRAWING TEACHER	(BPS-14)	1	1	254,100		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,504,600		3,680,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	254,100		267,000
S053	SENIOR CLERK	(BPS-14)	1	1	125,000	18,502,700	131,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	109,200		115,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,400		295,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	2,019,200		2,120,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,000,700		1,051,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	221,600		233,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	356,000		374,000
N003	NAIB QASID	(BPS-02)	7	7	543,900		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0277	**GGHS JHUNG SHAHI**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	739,200		776,000
S008	SANITARY WORKER	(BPS-02)	1	1	287,700		302,000
A01152	Personal pay				10,000	11,800	10,000
A012	**TOTAL ALLOWANCES**				**10,827,000**	**15,585,100**	**14,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,601,000**	**15,234,800**	**13,826,000**
A01202	House Rent Allowance				983,000	1,515,700	983,000
A01203	Conveyance Allowance				1,174,000	1,955,000	1,174,000
A01207	Washing Allowance				1,000	29,800	1,000
A01217	Medical Allowance				622,000	934,000	622,000
A0121T	Adhoc Relief Allowance 2013				100,000	250,600	100,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				170,000	254,200	170,000
A0122M	Adhoc Relief Allowance 2016				883,000	1,316,500	883,000
A0122Y	Ad-hoc Relief Allowance 2017				1,675,000	2,752,800	1,675,000
A01238	Charge Allowance					1,600	
A0123G	Ad-hoc Relief Allowance-2018				1,117,000	1,835,300	1,117,000
A0123P	Ad-hoc Relief A 2019				2,569,000	2,752,800	2,697,000
A0123X	Adhoc Relief Allowance-2020					1,617,900	1,699,000
A01270	Others				1,307,000		2,705,000
1	Other				1,307,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**226,000**	**350,300**	**350,000**
A01289	Teaching Allowance				226,000	350,300	350,000
A03	**TOTAL OPERATING EXPENSES**				**302,000**	**173,000**	**323,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				18,000	18,000	19,000
A033	**TOTAL UTILITIES**				**129,000**		**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0277	**GGHS JHUNG SHAHI**					
A03303	Electricity			129,000		142,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**161,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GGHS JHUNG SHAHI				**25,012,900**	**34,308,900**	**29,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0278	**GGHS JHIMPIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,017,600**	**5,424,000**	**13,589,000**
A011	**TOTAL PAY**		**27**	**27**	**8,363,600**	**2,900,200**	**8,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,593,900**	**85,100**	**4,824,000**
A01101	Total Basic Pay Of Officer		8	8	4,593,900	85,100	4,824,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,307,300		1,373,000
A119	ASSISTANT	(BPS-16)				85,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,048,200		3,201,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,769,700**	**2,815,100**	**3,959,000**
A01151	Total Basic Pay Other Staff		19	19	3,760,700	2,815,000	3,950,000
D154	DRAWING TEACHER	(BPS-14)	1	1	169,100		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,368,500		1,437,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	169,100		178,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,815,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	667,800		701,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	326,600		343,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	765,500		804,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		131,000
A01152	Personal pay				9,000	100	9,000
A012	**TOTAL ALLOWANCES**				**3,654,000**	**2,523,800**	**4,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,595,000**	**2,474,200**	**4,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0278	**GGHS JHIMPIR**					
A01202	House Rent Allowance			324,000	243,800	324,000
A01203	Conveyance Allowance			475,000	330,500	475,000
A01207	Washing Allowance			9,000	5,000	9,000
A01217	Medical Allowance			285,000	201,200	285,000
A0121T	Adhoc Relief Allowance 2013			54,000	40,500	54,000
A0122C	Adhoc Relief Allowance - 2015			51,000	40,100	51,000
A0122M	Adhoc Relief Allowance 2016			314,000	205,700	314,000
A0122Y	Ad-hoc Relief Allowance 2017			575,000	422,200	575,000
A0123G	Ad-hoc Relief Allowance-2018			335,000	281,500	335,000
A0123P	Ad-hoc Relief A 2019			392,000	422,200	412,000
A0123X	Adhoc Relief Allowance-2020				281,500	296,000
A01270	Others			781,000		1,617,000
1	Other			781,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**49,600**	**59,000**
A01289	Teaching Allowance			59,000	49,600	59,000
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**125,000**	**182,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**45,000**		**50,000**
A03303	Electricity			45,000		50,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**114,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0278 GGHS JHIMPIR					
GGHS JHIMPIR			**12,187,600**	**5,549,000**	**13,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0279	**GGHS MIRPUR SAKRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,346,400**	**9,548,200**	**16,148,000**
A011	**TOTAL PAY**		**29**	**29**	**8,744,400**	**5,119,500**	**9,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,906,500**	**788,500**	**3,052,000**
A01101	Total Basic Pay Of Officer		9	9	2,906,500	788,500	3,052,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,292,600		1,357,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	814,800		856,000
A119	ASSISTANT	(BPS-16)				788,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	306,600		322,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	492,500		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,837,900**	**4,331,000**	**6,129,000**
A01151	Total Basic Pay Other Staff		20	20	5,837,900	4,331,000	6,129,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	289,800		304,000
D154	DRAWING TEACHER	(BPS-14)	1	1	311,900		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,514,900		1,591,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	289,800		304,000
S053	SENIOR CLERK	(BPS-14)				4,331,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	329,700		346,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	286,700		301,000
L119	LAB INCHARGE	(BPS-07)	1	1	396,900		417,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	594,300		624,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,722,000		1,808,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0279	**GGHS MIRPUR SAKRO**					
A012	**TOTAL ALLOWANCES**			**5,602,000**	**4,428,700**	**6,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,515,000**	**4,382,200**	**6,880,000**
A01202	House Rent Allowance			561,000	425,600	561,000
A01203	Conveyance Allowance			688,000	573,300	688,000
A01207	Washing Allowance			12,000	11,500	12,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			373,000	316,100	373,000
A0121T	Adhoc Relief Allowance 2013			79,000	61,700	79,000
A01226	Computer Allowance			28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015			97,000	76,500	97,000
A0122M	Adhoc Relief Allowance 2016			508,000	380,200	508,000
A0122Y	Ad-hoc Relief Allowance 2017			969,000	767,800	969,000
A0123G	Ad-hoc Relief Allowance-2018			646,000	511,900	646,000
A0123P	Ad-hoc Relief A 2019			758,000	767,800	796,000
A0123X	Adhoc Relief Allowance-2020				457,000	480,000
A01244	Adhoc Relief				3,900	
A01270	Others			792,000		1,639,000
1	Other			792,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**46,500**	**87,000**
A01289	Teaching Allowance			87,000	46,500	87,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**122,000**	**208,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**74,000**		**81,000**
A03303	Electricity			74,000		81,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**109,000**
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0279	**GGHS MIRPUR SAKRO**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GGHS MIRPUR SAKRO				**14,542,400**	**9,670,200**	**16,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0280	**GGHS MEHMOODABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,606,800**	**14,033,000**	**12,274,000**
A011	**TOTAL PAY**		**27**	**27**	**5,746,800**	**7,730,900**	**6,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,522,500**	**918,400**	**1,599,000**
A01101	Total Basic Pay Of Officer		7	7	1,522,500	918,400	1,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	890,400		935,000
A119	ASSISTANT	(BPS-16)				918,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	632,100		664,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,224,300**	**6,812,500**	**4,435,000**
A01151	Total Basic Pay Other Staff		20	20	4,224,300	6,805,500	4,435,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	273,000		287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,598,100		1,678,000
S053	SENIOR CLERK	(BPS-14)				6,805,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	235,200		247,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	465,200		488,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	203,700		214,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		529,000
N003	NAIB QASID	(BPS-02)	1	1	93,500		98,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	851,600		894,000
A01152	Personal pay					7,000	
A012	**TOTAL ALLOWANCES**				**4,860,000**	**6,302,100**	**6,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,783,000**	**6,196,000**	**6,134,000**
A01202	House Rent Allowance				401,000	549,300	401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0280	**GGHS MEHMOODABAD**					
A01203	Conveyance Allowance			560,000	776,800	560,000
A01207	Washing Allowance			12,000	8,700	12,000
A01217	Medical Allowance			313,000	353,900	313,000
A0121T	Adhoc Relief Allowance 2013			43,000	72,900	43,000
A0122C	Adhoc Relief Allowance - 2015			85,000	112,400	85,000
A0122M	Adhoc Relief Allowance 2016			434,000	573,000	434,000
A0122Y	Ad-hoc Relief Allowance 2017			811,000	1,160,100	811,000
A01238	Charge Allowance				900	
A0123G	Ad-hoc Relief Allowance-2018			541,000	773,500	541,000
A0123P	Ad-hoc Relief A 2019			1,009,000	1,160,100	1,059,000
A0123X	Adhoc Relief Allowance-2020				654,400	687,000
A01270	Others			574,000		1,188,000
1	Other			574,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**106,100**	**106,000**
A01289	Teaching Allowance			77,000	106,100	106,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**73,000**	**76,000**
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS MEHMOODABAD				**10,679,800**	**14,106,000**	**12,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0281	**GGHS GHULAMULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,628,700**	**16,121,800**	**12,462,000**
A011	**TOTAL PAY**		**32**	**32**	**6,043,700**	**8,906,000**	**6,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**594,300**	**1,105,400**	**624,000**
A01101	Total Basic Pay Of Officer		6	6	594,300	947,000	624,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	212,100		223,000
A01102	Personal pay					158,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,449,400**	**7,800,600**	**5,722,000**
A01151	Total Basic Pay Other Staff		26	26	5,449,400	7,800,600	5,722,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	235,200		247,000
D154	DRAWING TEACHER	(BPS-14)	1	1	235,200		247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,888,700		1,983,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	235,200		247,000
S053	SENIOR CLERK	(BPS-14)				7,800,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	261,500		275,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	852,600		895,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	261,500		275,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	178,500		187,000
N003	NAIB QASID	(BPS-02)	1	1	94,500		99,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	929,300		976,000
S008	SANITARY WORKER	(BPS-02)	1	1	277,200		291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0281	**GGHS GHULAMULLAH**					
A012	**TOTAL ALLOWANCES**			**4,585,000**	**7,215,800**	**6,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,531,000**	**7,098,700**	**5,999,000**
A01202	House Rent Allowance			338,000	564,100	338,000
A01203	Conveyance Allowance			529,000	913,500	529,000
A01207	Washing Allowance			7,000	2,600	7,000
A01217	Medical Allowance			272,000	409,500	272,000
A0121T	Adhoc Relief Allowance 2013			50,000	97,300	50,000
A0122C	Adhoc Relief Allowance - 2015			75,000	125,800	75,000
A0122M	Adhoc Relief Allowance 2016			378,000	645,300	378,000
A0122Y	Ad-hoc Relief Allowance 2017			705,000	1,329,500	705,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			457,000	876,700	457,000
A0123P	Ad-hoc Relief A 2019			1,188,000	1,329,500	1,247,000
A0123X	Adhoc Relief Allowance-2020				800,300	840,000
A01253	Science Teaching Allowance				2,200	
A01270	Others			532,000		1,101,000
1	Other			532,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**54,000**	**117,100**	**117,000**
A01289	Teaching Allowance			54,000	117,100	117,000
A03	**TOTAL OPERATING EXPENSES**			**88,000**	**88,000**	**91,000**
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**91,000**
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0281 GGHS GHULAMULLAH					
GGHS GHULAMULLAH			**10,716,700**	**16,209,800**	**12,553,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0282	**GGHS D.P HOUSE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,788,000**	**16,701,500**	**24,500,000**
A011	**TOTAL PAY**		**31**	**31**	**12,861,000**	**8,817,600**	**13,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,402,200**	**2,579,400**	**7,766,000**
A01101	Total Basic Pay Of Officer		9	9	7,269,200	2,578,200	7,633,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,338,400		2,455,000
S236	SUPERINTENDENT	(BPS-17)	1	1	170,100		179,000
A119	ASSISTANT	(BPS-16)	1	1	1,444,800	2,578,200	1,517,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,315,900		3,482,000
A01102	Personal pay				133,000	1,200	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,458,800**	**6,238,200**	**5,732,000**
A01151	Total Basic Pay Other Staff		22	22	5,458,800	6,238,200	5,732,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,096,200		1,151,000
D154	DRAWING TEACHER	(BPS-14)	1	1	194,300		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,248,800		2,361,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	207,900		218,000
S053	SENIOR CLERK	(BPS-14)				6,238,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	181,700		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	161,700		170,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,177,100		1,236,000
A012	**TOTAL ALLOWANCES**				**8,927,000**	**7,883,900**	**11,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,777,000**	**7,750,600**	**10,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0282	**GGHS D.P HOUSE**					
A01202	House Rent Allowance			1,205,000	1,176,000	1,205,000
A01203	Conveyance Allowance			973,000	950,400	973,000
A01207	Washing Allowance			16,000	16,700	16,000
A01217	Medical Allowance			569,000	500,500	569,000
A0121T	Adhoc Relief Allowance 2013			65,000	64,900	65,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A0122C	Adhoc Relief Allowance - 2015			156,000	124,900	156,000
A0122M	Adhoc Relief Allowance 2016			797,000	637,000	797,000
A0122Y	Ad-hoc Relief Allowance 2017			1,495,000	1,322,400	1,495,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			997,000	881,600	997,000
A0123P	Ad-hoc Relief A 2019			1,300,000	1,314,700	1,365,000
A0123X	Adhoc Relief Allowance-2020				690,300	725,000
A01270	Others			1,201,000	66,700	2,486,000
1	Other			1,201,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**133,300**	**150,000**
A01289	Teaching Allowance			150,000	133,300	150,000
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**79,000**	**83,000**
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS D.P HOUSE				**21,867,000**	**16,780,500**	**24,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0284	**GGHS DHABEJI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,829,400**	**14,209,200**	**23,482,000**
A011	**TOTAL PAY**		**20**	**20**	**13,198,400**	**7,846,500**	**13,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,104,600**	**4,340,500**	**9,560,000**
A01101	Total Basic Pay Of Officer		7	7	9,104,600	4,316,800	9,560,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,234,300		5,496,000
A119	ASSISTANT	(BPS-16)				4,316,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,870,300		4,064,000
A01102	Personal pay					23,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,093,800**	**3,506,000**	**4,299,000**
A01151	Total Basic Pay Other Staff		13	13	4,093,800	3,503,900	4,299,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,133,000		1,190,000
D154	DRAWING TEACHER	(BPS-14)	1	1	206,900		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,681,800		1,766,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	206,900		217,000
S053	SENIOR CLERK	(BPS-14)				3,503,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,600		212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	201,600		212,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	462,000		485,000
A01152	Personal pay					2,100	
A012	**TOTAL ALLOWANCES**				**7,631,000**	**6,362,700**	**9,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,500,000**	**6,244,900**	**9,492,000**
A01202	House Rent Allowance				915,000	876,100	915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0284	**GGHS DHABEJI TOWN**					
A01203	Conveyance Allowance			685,000	581,900	685,000
A01207	Washing Allowance			3,000	3,100	3,000
A01217	Medical Allowance			416,000	358,500	416,000
A0121T	Adhoc Relief Allowance 2013			50,000	45,300	50,000
A0122C	Adhoc Relief Allowance - 2015			130,000	112,800	130,000
A0122M	Adhoc Relief Allowance 2016			669,000	577,700	669,000
A0122Y	Ad-hoc Relief Allowance 2017			1,259,000	1,171,400	1,259,000
A0123G	Ad-hoc Relief Allowance-2018			839,000	780,900	839,000
A0123P	Ad-hoc Relief A 2019			1,287,000	1,171,400	1,351,000
A0123X	Adhoc Relief Allowance-2020				565,800	594,000
A01270	Others			1,247,000		2,581,000
1	Other			1,247,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**117,800**	**131,000**
A01289	Teaching Allowance			131,000	117,800	131,000
A03	**TOTAL OPERATING EXPENSES**			**385,000**	**129,000**	**417,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	**TOTAL UTILITIES**			**256,000**		**282,000**
A03303	Electricity			256,000		282,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0284 GGHS DHABEJI TOWN					
GGHS DHABEJI TOWN			**21,214,400**	**14,338,200**	**23,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0286	**GGHS TARR KHOWAJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,217,900**	**17,588,600**	**28,933,000**
A011	**TOTAL PAY**		**54**	**54**	**19,555,900**	**9,890,000**	**20,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,591,400**	**7,049,300**	**14,256,000**
A01101	Total Basic Pay Of Officer		16	16	13,300,400	7,046,600	13,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	7,488,600		7,863,000
A119	ASSISTANT	(BPS-16)				7,046,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,879,400		5,123,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	932,400		979,000
A01102	Personal pay				291,000	2,700	291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,964,500**	**2,840,700**	**6,262,000**
A01151	Total Basic Pay Other Staff		38	38	5,964,500	2,840,700	6,262,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	701,400		736,000
D154	DRAWING TEACHER	(BPS-14)	2	2	266,700		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,163,200		2,271,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	266,700		280,000
S053	SENIOR CLERK	(BPS-14)				2,840,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	154,400		162,000
J053	JUNIOR CLERK	(BPS-11)	2	2	475,700		499,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	479,900		504,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	169,100		178,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,200		158,000
N003	NAIB QASID	(BPS-02)	2	2	192,200		202,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	945,000		992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0286	**GGHS TARR KHOWAJA**					
A012	**TOTAL ALLOWANCES**			**7,662,000**	**7,698,600**	**8,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,512,000**	**7,544,300**	**8,261,000**
A01202	House Rent Allowance			681,000	804,000	681,000
A01203	Conveyance Allowance			943,000	833,800	943,000
A01207	Washing Allowance			13,000	4,100	13,000
A01217	Medical Allowance			536,000	433,000	536,000
A0121T	Adhoc Relief Allowance 2013			39,000	42,700	39,000
A0122C	Adhoc Relief Allowance - 2015			177,000	138,100	177,000
A0122M	Adhoc Relief Allowance 2016			911,000	707,300	911,000
A0122Y	Ad-hoc Relief Allowance 2017			1,701,000	1,478,800	1,701,000
A01238	Charge Allowance			3,000	4,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			819,000	985,900	819,000
A0123P	Ad-hoc Relief A 2019			1,689,000	1,478,800	1,773,000
A0123X	Adhoc Relief Allowance-2020				633,600	665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**154,300**	**154,000**
A01289	Teaching Allowance			150,000	154,300	154,000
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**152,000**	**398,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**218,000**		**240,000**
A03303	Electricity			218,000		240,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**140,000**
A03901	Stationery			44,000	44,000	46,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03942	Cost of Other Stores			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0286 GGHS TARR KHOWAJA					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GGHS TARR KHOWAJA			**27,587,900**	**17,740,600**	**29,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0287	**GBHS A.K.PALIJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,590,100**	**6,849,800**	**9,657,000**
A011	**TOTAL PAY**		**14**	**14**	**4,997,100**	**3,862,500**	**5,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,399,300**	**2,841,100**	**2,519,000**
A01101	Total Basic Pay Of Officer		7	7	2,399,300	2,841,100	2,519,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,765,100		1,853,000
A119	ASSISTANT	(BPS-16)				2,841,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	634,200		666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,597,800**	**1,021,400**	**2,728,000**
A01151	Total Basic Pay Other Staff		7	7	2,597,800	1,021,400	2,728,000
S053	SENIOR CLERK	(BPS-14)				1,021,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	368,600		387,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	368,600		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	508,200		534,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,352,400		1,420,000
A012	**TOTAL ALLOWANCES**				**3,593,000**	**2,987,300**	**4,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,536,000**	**2,932,200**	**4,353,000**
A01202	House Rent Allowance				356,000	323,300	356,000
A01203	Conveyance Allowance				407,000	319,800	407,000
A01207	Washing Allowance				11,000	7,400	11,000
A01217	Medical Allowance				225,000	172,100	225,000
A0121T	Adhoc Relief Allowance 2013				22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015				67,000	54,000	67,000
A0122M	Adhoc Relief Allowance 2016				329,000	274,200	329,000
A0122Y	Ad-hoc Relief Allowance 2017				630,000	573,600	630,000
A0123G	Ad-hoc Relief Allowance-2018				420,000	382,400	420,000
A0123P	Ad-hoc Relief A 2019				568,000	573,600	596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0287	**GBHS A.K.PALIJO**					
A0123X	Adhoc Relief Allowance-2020				242,300	254,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			500,000		1,035,000
1	Other			500,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**55,100**	**57,000**
A01289	Teaching Allowance			57,000	55,100	57,000
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**68,000**	**96,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS A.K.PALIJO				**8,681,100**	**6,917,800**	**9,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0288	**GBHSS - DARRO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,299,900**	**35,826,900**	**40,074,000**
A011	**TOTAL PAY**		**62**	**62**	**23,239,900**	**19,902,700**	**24,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**13,302,000**	**6,487,300**	**13,955,000**
A01101	Total Basic Pay Of Officer		30	30	13,080,000	6,427,100	13,733,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,060,500		1,114,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	495,600		520,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	5,350,800		5,618,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	273,000		287,000
A119	ASSISTANT	(BPS-16)	1	1	464,100	6,427,100	487,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	526,100		552,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,621,100		4,852,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	288,800		303,000
A01102	Personal pay				222,000	60,200	222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,937,900**	**13,415,400**	**10,435,000**
A01151	Total Basic Pay Other Staff		32	32	9,937,900	13,415,400	10,435,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	323,400		340,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	248,900		261,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1	1	231,000		243,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,632,800		1,714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	4,176,300		4,385,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	783,300		822,000
S053	SENIOR CLERK	(BPS-14)				13,415,400	
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	305,600		321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0288	**GBHSS - DARRO THATTA**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	348,600		366,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,600		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	318,200		334,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,327,200		1,394,000
A012	**TOTAL ALLOWANCES**				**14,060,000**	**15,924,200**	**15,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,715,000**	**15,560,500**	**15,320,000**
A01202	House Rent Allowance				1,489,000	1,650,500	1,489,000
A01203	Conveyance Allowance				1,736,000	1,817,200	1,736,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				953,000	916,600	953,000
A0121T	Adhoc Relief Allowance 2013				66,000	57,200	66,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				291,000	277,500	291,000
A0122M	Adhoc Relief Allowance 2016				1,497,000	1,429,200	1,497,000
A0122N	Special Conveyance Allowance to Disbaled Employees					19,300	
A0122Y	Ad-hoc Relief Allowance 2017				2,847,000	2,979,600	2,847,000
A0123G	Ad-hoc Relief Allowance-2018				1,901,000	1,986,500	1,901,000
A0123P	Ad-hoc Relief A 2019				2,917,000	2,979,600	3,063,000
A0123X	Adhoc Relief Allowance-2020					1,389,500	1,459,000
A01244	Adhoc Relief					41,900	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**345,000**	**363,700**	**364,000**
A01289	Teaching Allowance				345,000	363,700	364,000
A03	**TOTAL OPERATING EXPENSES**				**712,000**	**246,000**	**770,000**
A032	**TOTAL COMMUNICATIONS**				**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0288	**GBHSS - DARRO THATTA**					
A033	**TOTAL UTILITIES**			466,000		513,000
A03303	Electricity			466,000		513,000
A039	**TOTAL GENERAL**			210,000	210,000	219,000
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GBHSS - DARRO THATTA				**38,011,900**	**36,072,900**	**40,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0289	**GBHS DAWOOD PARHIYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,093,800**	**9,627,800**	**18,069,000**
A011	**TOTAL PAY**		**22**	**22**	**10,612,800**	**5,398,200**	**11,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,336,200**	**2,039,500**	**6,644,000**
A01101	Total Basic Pay Of Officer		7	7	6,155,200	1,976,100	6,463,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,665,600		3,849,000
A119	ASSISTANT	(BPS-16)				1,976,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,489,600		2,614,000
A01102	Personal pay				181,000	63,400	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,276,600**	**3,358,700**	**4,491,000**
A01151	Total Basic Pay Other Staff		15	15	4,276,600	3,358,700	4,491,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	742,400		780,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,556,500		2,684,000
S053	SENIOR CLERK	(BPS-14)				3,358,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,200		224,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	213,200		224,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	449,400		472,000
A012	**TOTAL ALLOWANCES**				**5,481,000**	**4,229,600**	**6,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,384,000**	**4,137,300**	**6,837,000**
A01202	House Rent Allowance				452,000	417,100	452,000
A01203	Conveyance Allowance				568,000	482,500	568,000
A01207	Washing Allowance				3,000	3,100	3,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				301,000	240,500	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0289	**GBHS DAWOOD PARHIYAR**					
A0121T	Adhoc Relief Allowance 2013			39,000	35,100	39,000
A0122C	Adhoc Relief Allowance - 2015			99,000	75,100	99,000
A0122M	Adhoc Relief Allowance 2016			511,000	385,100	511,000
A0122Y	Ad-hoc Relief Allowance 2017			979,000	803,800	979,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			597,000	535,900	597,000
A0123P	Ad-hoc Relief A 2019			857,000	803,800	900,000
A0123X	Adhoc Relief Allowance-2020				353,600	371,000
A01270	Others			971,000		2,010,000
1	Other			971,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**92,300**	**97,000**
A01289	Teaching Allowance			97,000	92,300	97,000
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**99,000**	**154,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**45,000**		**50,000**
A03303	Electricity			45,000		50,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**86,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS DAWOOD PARHIYAR				**16,237,800**	**9,726,800**	**18,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0290	**GBHS JHOKE SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,018,300**	**22,802,900**	**21,816,000**
A011	**TOTAL PAY**		**56**	**56**	**10,994,300**	**12,494,200**	**11,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,263,000**	**2,120,900**	**5,517,000**
A01101	Total Basic Pay Of Officer		8	8	5,082,000	2,119,200	5,336,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,185,700		3,345,000
A119	ASSISTANT	(BPS-16)				2,119,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,896,300		1,991,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**5,731,300**	**10,373,300**	**6,018,000**
A01151	Total Basic Pay Other Staff		48	48	5,731,300	10,367,400	6,018,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	267,800		281,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,900		306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	1,574,100		1,653,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	325,500		342,000
S053	SENIOR CLERK	(BPS-14)				10,367,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	265,700		279,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	1,717,800		1,804,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,300		248,000
C089	CHOWKIDAR	(BPS-02)	1	1	74,600		78,000
N003	NAIB QASID	(BPS-02)	2	2	149,100		157,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	828,500		870,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0290	**GBHS JHOKE SHARIF**					
A012	**TOTAL ALLOWANCES**			**8,024,000**	**10,308,700**	**10,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,861,000**	**10,097,600**	**10,070,000**
A01202	House Rent Allowance			717,000	1,018,500	717,000
A01203	Conveyance Allowance			888,000	1,290,900	888,000
A01207	Washing Allowance			8,000	14,600	8,000
A01217	Medical Allowance			477,000	613,300	477,000
A0121T	Adhoc Relief Allowance 2013			49,000	135,800	49,000
A0122C	Adhoc Relief Allowance - 2015			141,000	176,000	141,000
A0122M	Adhoc Relief Allowance 2016			725,000	864,900	725,000
A0122N	Special Conveyance Allowance to Disbaled Employees				124,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,385,000	1,814,500	1,385,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			923,000	1,209,700	923,000
A0123P	Ad-hoc Relief A 2019			1,554,000	1,814,500	1,632,000
A0123X	Adhoc Relief Allowance-2020				1,020,400	1,071,000
A01270	Others			991,000		2,051,000
1	Other			991,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**211,100**	**211,000**
A01289	Teaching Allowance			163,000	211,100	211,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**168,000**	**176,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**167,000**
A03901	Stationery			77,000	77,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			22,000	22,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0290 GBHS JHOKE SHARIF					
A03970 Others			14,000	14,000	15,000
478 Other- Sport			14,000		
GBHS JHOKE SHARIF			**19,186,300**	**22,970,900**	**21,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0291	**GBHS LAIKPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,349,200**	**21,331,600**	**26,313,000**
A011	**TOTAL PAY**		**33**	**33**	**13,418,200**	**11,977,000**	**14,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,951,800**	**1,230,600**	**8,349,000**
A01101	Total Basic Pay Of Officer		13	13	7,951,800	1,230,600	8,349,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,813,400		1,904,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	252,000		265,000
A119	ASSISTANT	(BPS-16)				1,230,600	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,305,200		1,370,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,154,200		3,312,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	854,700		897,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	572,300		601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,466,400**	**10,746,400**	**5,740,000**
A01151	Total Basic Pay Other Staff		20	20	5,466,400	10,744,300	5,740,000
D154	DRAWING TEACHER	(BPS-14)	1	1	247,800		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,388,600		2,508,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,061,600		1,115,000
S053	SENIOR CLERK	(BPS-14)				10,744,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,200		224,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	213,200		224,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,200		312,000
N003	NAIB QASID	(BPS-02)	1	1	328,700		345,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	716,100		752,000
A01152	Personal pay					2,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0291	**GBHS LAIKPUR**					
A012	**TOTAL ALLOWANCES**			**9,931,000**	**9,354,600**	**12,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,674,000**	**9,114,900**	**11,967,000**
A01202	House Rent Allowance			1,002,000	1,029,000	1,002,000
A01203	Conveyance Allowance			1,104,000	1,080,200	1,104,000
A01207	Washing Allowance			1,000	400	1,000
A0120X	Ad - hoc Allowance - 2010				34,200	
A01217	Medical Allowance			543,000	561,200	543,000
A0121A	Ad - hoc Allowance - 2011				30,500	
A0121M	Adhoc Relief Allowance - 2012				33,600	
A0121T	Adhoc Relief Allowance 2013			60,000	51,700	60,000
A0122C	Adhoc Relief Allowance - 2015			171,000	157,300	171,000
A0122M	Adhoc Relief Allowance 2016			885,000	801,400	885,000
A0122Y	Ad-hoc Relief Allowance 2017			1,692,000	1,690,200	1,692,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			1,128,000	1,138,700	1,128,000
A0123P	Ad-hoc Relief A 2019			1,782,000	1,692,200	1,871,000
A0123X	Adhoc Relief Allowance-2020				768,900	807,000
A01244	Adhoc Relief				44,700	
A01270	Others			1,306,000		2,703,000
1	Other			1,306,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**239,700**	**257,000**
A01289	Teaching Allowance			257,000	239,700	257,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**105,000**	**110,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0291	**GBHS LAIKPUR**					
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS LAIKPUR				**23,454,200**	**21,436,600**	**26,423,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0292	**GBHS ESSA BIKAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,731,400**	**17,239,100**	**22,292,000**
A011	**TOTAL PAY**		**22**	**22**	**11,977,400**	**9,794,000**	**12,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,690,300**	**6,177,200**	**8,075,000**
A01101	Total Basic Pay Of Officer		7	7	7,690,300	6,079,000	8,075,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,929,800		5,176,000
A119	ASSISTANT	(BPS-16)				6,079,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,760,500		2,899,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,287,100**	**3,616,800**	**4,501,000**
A01151	Total Basic Pay Other Staff		15	15	4,287,100	3,616,800	4,501,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	428,400		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,203,800		2,314,000
S053	SENIOR CLERK	(BPS-14)				3,616,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	223,700		235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	269,900		283,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,161,300		1,219,000
A012	**TOTAL ALLOWANCES**				**7,754,000**	**7,445,100**	**9,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,610,000**	**7,301,100**	**9,572,000**
A01202	House Rent Allowance				752,000	805,400	752,000
A01203	Conveyance Allowance				758,000	735,000	758,000
A01207	Washing Allowance				5,000	4,400	5,000
A01217	Medical Allowance				440,000	435,400	440,000
A0121T	Adhoc Relief Allowance 2013				71,000	57,700	71,000
A0122C	Adhoc Relief Allowance - 2015				130,000	134,800	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0292	**GBHS ESSA BIKAK**					
A0122M	Adhoc Relief Allowance 2016			669,000	694,400	669,000
A0122Y	Ad-hoc Relief Allowance 2017			1,268,000	1,431,400	1,268,000
A0123G	Ad-hoc Relief Allowance-2018			846,000	954,300	846,000
A0123P	Ad-hoc Relief A 2019			1,507,000	1,431,400	1,582,000
A0123X	Adhoc Relief Allowance-2020				614,400	645,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,161,000		2,403,000
1	Other			1,161,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**144,000**	**144,000**
A01289	Teaching Allowance			144,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**106,000**	**111,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**109,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS ESSA BIKAK				**19,837,400**	**17,345,100**	**22,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0293	**GBHS MURADANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,592,600**	**6,465,300**	**10,792,000**
A011	**TOTAL PAY**		**30**	**30**	**5,977,600**	**3,546,900**	**6,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,994,000**	**36,900**	**2,094,000**
A01101	Total Basic Pay Of Officer		6	6	1,994,000	36,900	2,094,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,060,500		1,114,000
A119	ASSISTANT	(BPS-16)				36,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	933,500		980,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,983,600**	**3,510,000**	**4,182,000**
A01151	Total Basic Pay Other Staff		24	24	3,983,600	3,510,000	4,182,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	757,100		795,000
D154	DRAWING TEACHER	(BPS-14)	1	1	157,500		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,105,400		1,161,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	157,500		165,000
S053	SENIOR CLERK	(BPS-14)				3,510,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,600		255,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	756,000		794,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	165,900		174,000
N003	NAIB QASID	(BPS-02)	1	1	84,000		88,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	557,600		585,000
A012	**TOTAL ALLOWANCES**				**3,615,000**	**2,918,400**	**4,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,579,000**	**2,876,000**	**4,474,000**
A01202	House Rent Allowance				300,000	276,800	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0293	**GBHS MURADANI**					
A01203	Conveyance Allowance			346,000	348,700	346,000
A01207	Washing Allowance			6,000	9,900	6,000
A01217	Medical Allowance			205,000	193,400	205,000
A0121T	Adhoc Relief Allowance 2013			33,000	43,000	33,000
A0122C	Adhoc Relief Allowance - 2015			68,000	53,400	68,000
A0122M	Adhoc Relief Allowance 2016			344,000	266,600	344,000
A0122Y	Ad-hoc Relief Allowance 2017			600,000	526,500	600,000
A0123G	Ad-hoc Relief Allowance-2018			400,000	351,000	400,000
A0123P	Ad-hoc Relief A 2019			751,000	526,500	789,000
A0123X	Adhoc Relief Allowance-2020				280,200	294,000
A01270	Others			526,000		1,089,000
1	Other			526,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**42,400**	**42,000**
A01289	Teaching Allowance			36,000	42,400	42,000
A03	**TOTAL OPERATING EXPENSES**			**104,000**	**81,000**	**110,000**
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**85,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS MURADANI				**9,696,600**	**6,546,300**	**10,902,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0294	**GBHS KAR SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,599,000**	**14,300,100**	**14,331,000**
A011	**TOTAL PAY**		**28**	**28**	**7,115,000**	**7,918,700**	**7,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,506,400**	**3,906,700**	**2,632,000**
A01101	Total Basic Pay Of Officer		8	8	2,506,400	3,906,700	2,632,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	953,400		1,001,000
A119	ASSISTANT	(BPS-16)				3,906,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	625,800		657,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	927,200		974,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,608,600**	**4,012,000**	**4,838,000**
A01151	Total Basic Pay Other Staff		20	20	4,593,600	3,970,200	4,823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,336,400		1,403,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	252,000		265,000
S053	SENIOR CLERK	(BPS-14)				3,970,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	265,700		279,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	375,900		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	329,700		346,000
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		99,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,939,400		2,036,000
A01152	Personal pay				15,000	41,800	15,000
A012	**TOTAL ALLOWANCES**				**5,484,000**	**6,381,400**	**6,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,415,000**	**6,294,600**	**6,774,000**
A01202	House Rent Allowance				508,000	703,100	508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0294	**GBHS KAR SHAH**					
A01203	Conveyance Allowance			571,000	709,500	571,000
A01207	Washing Allowance			9,000	13,100	9,000
A01217	Medical Allowance			320,000	392,000	320,000
A0121T	Adhoc Relief Allowance 2013			50,000	62,100	50,000
A0122C	Adhoc Relief Allowance - 2015			91,000	106,900	91,000
A0122M	Adhoc Relief Allowance 2016			465,000	556,300	465,000
A0122Y	Ad-hoc Relief Allowance 2017			902,000	1,187,700	902,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			601,000	791,900	601,000
A0123P	Ad-hoc Relief A 2019			1,260,000	1,187,700	1,323,000
A0123X	Adhoc Relief Allowance-2020				583,600	613,000
A01270	Others			638,000		1,321,000
1	Other			638,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**86,800**	**87,000**
A01289	Teaching Allowance			69,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**75,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS KAR SHAH				**12,671,000**	**14,372,100**	**14,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0295	**GBHS GIAL MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,877,600**	**12,797,600**	**12,452,000**
A011	**TOTAL PAY**		**30**	**30**	**6,253,600**	**7,038,900**	**6,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**928,300**	**2,330,100**	**975,000**
A01101	Total Basic Pay Of Officer		7	7	928,300	2,317,400	975,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	815,900		857,000
A119	ASSISTANT	(BPS-16)				2,317,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	112,400		118,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,325,300**	**4,708,800**	**5,591,000**
A01151	Total Basic Pay Other Staff		23	23	5,320,300	4,694,700	5,586,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	175,400		184,000
D154	DRAWING TEACHER	(BPS-14)	1	1	175,400		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,897,700		3,043,000
S053	SENIOR CLERK	(BPS-14)				4,694,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	236,300		248,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	474,600		498,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,500		253,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,120,400		1,176,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**4,624,000**	**5,758,700**	**5,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,530,000**	**5,634,700**	**5,762,000**
A01202	House Rent Allowance				368,000	455,900	368,000
A01203	Conveyance Allowance				557,000	746,200	557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0295	**GBHS GIAL MORI**					
A01207	Washing Allowance			6,000	6,300	6,000
A0120X	Ad - hoc Allowance - 2010				18,400	
A01217	Medical Allowance			280,000	334,700	280,000
A0121T	Adhoc Relief Allowance 2013			74,000	78,800	74,000
A0122C	Adhoc Relief Allowance - 2015			80,000	97,000	80,000
A0122M	Adhoc Relief Allowance 2016			396,000	501,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017			747,000	1,141,600	747,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			527,000	696,100	527,000
A0123P	Ad-hoc Relief A 2019			942,000	993,700	989,000
A0123X	Adhoc Relief Allowance-2020				564,300	593,000
A01270	Others			553,000		1,145,000
1	Other			553,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**124,000**	**124,000**
A01289	Teaching Allowance			94,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**81,000**
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**81,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			8,000	8,000	8,000
1	Others			3,000		
478	Other- Sport			5,000		
GBHS GIAL MORI				**10,954,600**	**12,874,600**	**12,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0296	**GBHS MUREED KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,826,000**	**13,279,400**	**18,999,000**
A011	**TOTAL PAY**		**27**	**27**	**10,030,000**	**7,503,800**	**10,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,865,000**	**992,100**	**5,095,000**
A01101	Total Basic Pay Of Officer		8	8	4,598,000	989,600	4,828,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,968,400		3,117,000
A119	ASSISTANT	(BPS-16)				989,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,629,600		1,711,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,165,000**	**6,511,700**	**5,423,000**
A01151	Total Basic Pay Other Staff		19	19	5,165,000	6,511,700	5,423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,657,400		2,790,000
S053	SENIOR CLERK	(BPS-14)				6,511,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,400		273,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	349,700		367,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,647,500		1,730,000
A012	**TOTAL ALLOWANCES**				**6,796,000**	**5,775,600**	**8,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,698,000**	**5,676,400**	**8,382,000**
A01202	House Rent Allowance				563,000	498,800	563,000
A01203	Conveyance Allowance				720,000	642,100	720,000
A01207	Washing Allowance				2,000	3,500	2,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				401,000	333,400	401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0296	**GBHS MUREED KHOSO**					
A0121T	Adhoc Relief Allowance 2013			36,000	30,700	36,000
A0122C	Adhoc Relief Allowance - 2015			128,000	106,100	128,000
A0122M	Adhoc Relief Allowance 2016			653,000	542,100	653,000
A0122Y	Ad-hoc Relief Allowance 2017			1,232,000	1,098,100	1,232,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			821,000	732,100	821,000
A0123P	Ad-hoc Relief A 2019			1,194,000	1,098,100	1,254,000
A0123X	Adhoc Relief Allowance-2020				587,200	617,000
A01270	Others			941,000		1,948,000
1	Other			941,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**99,200**	**99,000**
A01289	Teaching Allowance			98,000	99,200	99,000
A03	**TOTAL OPERATING EXPENSES**			**98,000**	**73,000**	**104,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**25,000**		**28,000**
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS MUREED KHOSO				**16,924,000**	**13,352,400**	**19,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0298	**GBHS BEGNAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,724,800**	**13,651,700**	**17,727,000**
A011	**TOTAL PAY**		**23**	**23**	**8,907,800**	**7,545,600**	**9,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,087,700**	**2,241,400**	**2,190,000**
A01101	Total Basic Pay Of Officer		7	7	2,050,700	2,241,100	2,153,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,577,100		1,656,000
A119	ASSISTANT	(BPS-16)				2,241,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	473,600		497,000
A01102	Personal pay				37,000	300	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,820,100**	**5,304,200**	**7,160,000**
A01151	Total Basic Pay Other Staff		16	16	6,806,100	5,302,100	7,146,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,640,100		1,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,995,900		2,096,000
S053	SENIOR CLERK	(BPS-14)				5,302,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,800		347,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	521,900		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	245,700		258,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,071,700		2,175,000
A01152	Personal pay				14,000	2,100	14,000
A012	**TOTAL ALLOWANCES**				**6,817,000**	**6,106,100**	**8,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,681,000**	**5,986,200**	**8,241,000**
A01202	House Rent Allowance				666,000	674,800	666,000
A01203	Conveyance Allowance				740,000	701,400	740,000
A01207	Washing Allowance				7,000	6,600	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0298	**GBHS BEGNAH**					
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			433,000	395,600	433,000
A0121T	Adhoc Relief Allowance 2013			73,000	71,500	73,000
A0122C	Adhoc Relief Allowance - 2015			128,000	100,400	128,000
A0122M	Adhoc Relief Allowance 2016			609,000	517,100	609,000
A0122Y	Ad-hoc Relief Allowance 2017			1,155,000	1,082,000	1,155,000
A01238	Charge Allowance			3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018			797,000	748,000	797,000
A0123P	Ad-hoc Relief A 2019			1,214,000	1,122,000	1,275,000
A0123X	Adhoc Relief Allowance-2020				560,600	589,000
A01253	Science Teaching Allowance			2,000	2,200	2,000
A01270	Others			850,000		1,760,000
1	Other			850,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**119,900**	**136,000**
A01289	Teaching Allowance			136,000	119,900	136,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**79,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS BEGNAH				**15,800,800**	**13,727,700**	**17,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0299	**GBHS G.M. BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,480,100**	**8,320,600**	**13,056,000**
A011	**TOTAL PAY**		**20**	**20**	**7,597,100**	**4,715,100**	**7,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,467,000**	**2,400,500**	**4,689,000**
A01101	Total Basic Pay Of Officer		7	7	4,430,000	2,302,300	4,652,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,570,400		2,699,000
A119	ASSISTANT	(BPS-16)				2,302,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,859,600		1,953,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,130,100**	**2,314,600**	**3,287,000**
A01151	Total Basic Pay Other Staff		13	13	3,130,100	2,314,600	3,287,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	364,400		383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,640,000		1,722,000
S053	SENIOR CLERK	(BPS-14)				2,314,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,800		215,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,600		167,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	762,300		800,000
A012	**TOTAL ALLOWANCES**				**3,883,000**	**3,605,500**	**5,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,816,000**	**3,529,700**	**5,004,000**
A01202	House Rent Allowance				291,000	337,600	291,000
A01203	Conveyance Allowance				339,000	340,800	339,000
A01207	Washing Allowance				3,000	1,000	3,000
A01217	Medical Allowance				241,000	193,700	241,000
A0121T	Adhoc Relief Allowance 2013				13,000	4,700	13,000
A0122C	Adhoc Relief Allowance - 2015				77,000	65,800	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0299	**GBHS G.M. BARAN**					
A0122M	Adhoc Relief Allowance 2016			394,000	337,200	394,000
A0122Y	Ad-hoc Relief Allowance 2017			757,000	703,500	757,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			377,000	469,000	377,000
A0123P	Ad-hoc Relief A 2019			601,000	703,500	631,000
A0123X	Adhoc Relief Allowance-2020				369,800	388,000
A01270	Others			720,000		1,490,000
1	Other			720,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**75,800**	**76,000**
A01289	Teaching Allowance			67,000	75,800	76,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**93,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GBHS G.M. BARAN				**11,569,100**	**8,409,600**	**13,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0300	**GBHS BAGHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,433,200**	**11,890,800**	**15,142,000**
A011	**TOTAL PAY**		**24**	**24**	**8,092,200**	**6,642,400**	**8,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,051,600**	**2,133,100**	**5,304,000**
A01101	Total Basic Pay Of Officer		7	7	5,051,600	2,133,100	5,304,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,794,100		2,934,000
A119	ASSISTANT	(BPS-16)				2,133,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,257,500		2,370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,040,600**	**4,509,300**	**3,193,000**
A01151	Total Basic Pay Other Staff		17	17	3,029,600	4,509,200	3,182,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	631,100		663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,575,200		1,654,000
S053	SENIOR CLERK	(BPS-14)	1	1	214,200	4,509,200	225,000
J053	JUNIOR CLERK	(BPS-11)	1	1	191,100		201,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	89,300		94,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	328,700		345,000
A01152	Personal pay				11,000	100	11,000
A012	**TOTAL ALLOWANCES**				**5,341,000**	**5,248,400**	**6,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,253,000**	**5,161,600**	**6,557,000**
A01202	House Rent Allowance				483,000	581,700	483,000
A01203	Conveyance Allowance				536,000	544,600	536,000
A01207	Washing Allowance				7,000	6,800	7,000
A01217	Medical Allowance				317,000	314,700	317,000
A0121T	Adhoc Relief Allowance 2013				30,000	28,900	30,000
A0122C	Adhoc Relief Allowance - 2015				95,000	93,900	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0300	**GBHS BAGHAN**					
A0122M	Adhoc Relief Allowance 2016			489,000	483,300	489,000
A0122Y	Ad-hoc Relief Allowance 2017			923,000	992,400	923,000
A0123G	Ad-hoc Relief Allowance-2018			615,000	661,600	615,000
A0123P	Ad-hoc Relief A 2019			1,040,000	992,400	1,092,000
A0123X	Adhoc Relief Allowance-2020				461,300	484,000
A01270	Others			718,000		1,486,000
1	Other			718,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**86,800**	**88,000**
A01289	Teaching Allowance			88,000	86,800	88,000
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**109,000**	**245,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**115,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			13,000	13,000	14,000
1	Others			4,000		
478	Other- Sport			9,000		
GBHS BAGHAN				**13,660,200**	**11,999,800**	**15,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0301	**GBHS KETI BUNDER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,216,100**	**8,981,400**	**11,543,000**
A011	**TOTAL PAY**		**23**	**23**	**6,198,100**	**5,004,100**	**6,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,575,700**	**851,300**	**2,705,000**
A01101	Total Basic Pay Of Officer		6	6	2,575,700	841,800	2,705,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,358,700		1,427,000
A119	ASSISTANT	(BPS-16)				841,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,217,000		1,278,000
A01102	Personal pay					9,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,622,400**	**4,152,800**	**3,803,000**
A01151	Total Basic Pay Other Staff		17	17	3,622,400	4,152,800	3,803,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	587,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,050,400		2,153,000
S053	SENIOR CLERK	(BPS-14)				4,152,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,700		169,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	708,800		744,000
A012	**TOTAL ALLOWANCES**				**4,018,000**	**3,977,300**	**5,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,005,000**	**3,955,300**	**5,013,000**
A01202	House Rent Allowance				400,000	411,100	400,000
A01203	Conveyance Allowance				426,000	449,200	426,000
A01207	Washing Allowance				8,000	7,800	8,000
A01217	Medical Allowance				259,000	255,000	259,000
A0121T	Adhoc Relief Allowance 2013				52,000	33,200	52,000
A0122C	Adhoc Relief Allowance - 2015				67,000	70,500	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0301	**GBHS KETI BUNDER**					
A0122M	Adhoc Relief Allowance 2016			342,000	361,800	342,000
A0122Y	Ad-hoc Relief Allowance 2017			648,000	750,600	648,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			432,000	500,400	432,000
A0123P	Ad-hoc Relief A 2019			823,000	750,600	864,000
A0123X	Adhoc Relief Allowance-2020				362,700	381,000
A01270	Others			548,000		1,134,000
1	Other			548,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**22,000**	**22,000**
A01289	Teaching Allowance			13,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**71,000**	**74,000**
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS KETI BUNDER				**10,287,100**	**9,052,400**	**11,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0302	**GBHS SAJAN WARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,814,600**	**5,288,300**	**14,299,000**
A011	**TOTAL PAY**		**20**	**20**	**8,662,600**	**2,926,700**	**9,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,022,900**	**55,700**	**6,313,000**
A01101	Total Basic Pay Of Officer		7	7	5,813,900	53,800	6,104,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,280,200		3,444,000
A119	ASSISTANT	(BPS-16)				53,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,533,700		2,660,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,639,700**	**2,871,000**	**2,772,000**
A01151	Total Basic Pay Other Staff		13	13	2,639,700	2,863,500	2,772,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	641,600		674,000
D154	DRAWING TEACHER	(BPS-14)	1	1	133,400		140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,208,300		1,269,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	133,400		140,000
S053	SENIOR CLERK	(BPS-14)				2,863,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	198,500		208,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	130,200		137,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	194,300		204,000
A01152	Personal pay					7,500	
A012	**TOTAL ALLOWANCES**				**4,152,000**	**2,361,600**	**5,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,013,000**	**2,235,100**	**5,075,000**
A01202	House Rent Allowance				357,000	254,300	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0302	**GBHS SAJAN WARI**					
A01203	Conveyance Allowance			406,000	232,100	406,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			261,000	133,800	261,000
A0121T	Adhoc Relief Allowance 2013			20,000	10,600	20,000
A0122C	Adhoc Relief Allowance - 2015			81,000	41,300	81,000
A0122M	Adhoc Relief Allowance 2016			414,000	212,100	414,000
A0122Y	Ad-hoc Relief Allowance 2017			790,000	430,600	790,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			427,000	287,100	427,000
A0123P	Ad-hoc Relief A 2019			474,000	430,600	498,000
A0123X	Adhoc Relief Allowance-2020				199,700	210,000
A01253	Science Teaching Allowance			4,000	500	4,000
A01270	Others			774,000		1,602,000
1	Other			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**126,500**	**139,000**
A01274	Medical Charges			80,000	80,000	80,000
A01289	Teaching Allowance			59,000	46,500	59,000
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**76,000**	**80,000**
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**80,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0302 GBHS SAJAN WARI					
GBHS SAJAN WARI			**12,890,600**	**7,764,300**	**14,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0303	**GBHS KARAM PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,385,700**	**8,945,000**	**17,348,000**
A011	**TOTAL PAY**		**20**	**20**	**10,131,700**	**5,001,200**	**10,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,818,100**	**434,700**	**6,109,000**
A01101	Total Basic Pay Of Officer		7	7	5,818,100	434,700	6,109,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,766,400		3,955,000
A119	ASSISTANT	(BPS-16)				434,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,051,700		2,154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,313,600**	**4,566,500**	**4,531,000**
A01151	Total Basic Pay Other Staff		13	13	4,308,600	4,552,400	4,526,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,400,700		1,471,000
D154	DRAWING TEACHER	(BPS-14)	1	1	240,500		253,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,419,900		1,491,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	240,500		253,000
S053	SENIOR CLERK	(BPS-14)				4,552,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	254,100		267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	220,500		232,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	532,400		559,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**5,254,000**	**3,943,800**	**6,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,166,000**	**3,874,200**	**6,620,000**
A01202	House Rent Allowance				485,000	387,500	485,000
A01203	Conveyance Allowance				519,000	420,500	519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0303	**GBHS KARAM PUR**					
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			304,000	237,600	304,000
A0121T	Adhoc Relief Allowance 2013			29,000	20,100	29,000
A0122C	Adhoc Relief Allowance - 2015			90,000	71,100	90,000
A0122M	Adhoc Relief Allowance 2016			465,000	367,900	465,000
A0122Y	Ad-hoc Relief Allowance 2017			878,000	750,100	878,000
A0123G	Ad-hoc Relief Allowance-2018			586,000	500,100	586,000
A0123P	Ad-hoc Relief A 2019			849,000	750,100	891,000
A0123X	Adhoc Relief Allowance-2020				367,300	386,000
A01270	Others			959,000		1,985,000
1	Other			959,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**69,600**	**88,000**
A01289	Teaching Allowance			88,000	69,600	88,000
A03	**TOTAL OPERATING EXPENSES**			**82,000**	**82,000**	**86,000**
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**86,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS KARAM PUR				**15,467,700**	**9,027,000**	**17,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0304	**GBHS BOOHARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,470,100**	**11,528,700**	**19,534,000**
A011	**TOTAL PAY**		**38**	**38**	**10,774,100**	**6,505,900**	**11,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,173,000**	**4,426,200**	**6,482,000**
A01101	Total Basic Pay Of Officer		8	8	6,173,000	4,385,000	6,482,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,985,800		4,185,000
A119	ASSISTANT	(BPS-16)				4,385,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,187,200		2,297,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**4,601,100**	**2,079,700**	**4,832,000**
A01151	Total Basic Pay Other Staff		30	30	4,601,100	2,067,900	4,832,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	877,800		922,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	120,800		127,000
D154	DRAWING TEACHER	(BPS-14)	1	1	87,200		92,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,527,500		1,604,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	87,200		92,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	129,200		136,000
S053	SENIOR CLERK	(BPS-14)				2,067,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		132,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	434,700		456,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,200		181,000
N003	NAIB QASID	(BPS-02)	2	2	174,300		183,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	864,200		907,000
A01152	Personal pay					11,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0304	**GBHS BOOHARA**					
A012	**TOTAL ALLOWANCES**			**6,696,000**	**5,022,800**	**8,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,608,000**	**4,958,000**	**8,132,000**
A01202	House Rent Allowance			698,000	625,600	698,000
A01203	Conveyance Allowance			633,000	461,500	633,000
A01207	Washing Allowance			11,000	7,400	11,000
A01217	Medical Allowance			420,000	312,700	420,000
A0121T	Adhoc Relief Allowance 2013			40,000	25,200	40,000
A0122C	Adhoc Relief Allowance - 2015			125,000	91,300	125,000
A0122M	Adhoc Relief Allowance 2016			639,000	469,500	639,000
A0122Y	Ad-hoc Relief Allowance 2017			1,209,000	969,600	1,209,000
A0123G	Ad-hoc Relief Allowance-2018			806,000	646,400	806,000
A0123P	Ad-hoc Relief A 2019			1,022,000	969,600	1,073,000
A0123X	Adhoc Relief Allowance-2020				379,200	398,000
A01270	Others			1,005,000		2,080,000
1	Other			1,005,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**64,800**	**88,000**
A01289	Teaching Allowance			88,000	64,800	88,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**103,000**
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**103,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS BOOHARA				**17,569,100**	**11,627,700**	**19,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0305	**GBHS H.H. KATIYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,117,600**	**11,522,200**	**17,060,000**
A011	**TOTAL PAY**		**20**	**20**	**9,230,600**	**6,467,300**	**9,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,512,900**	**2,364,300**	**4,738,000**
A01101	Total Basic Pay Of Officer		7	7	4,512,900	2,338,900	4,738,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,860,200		3,003,000
A119	ASSISTANT	(BPS-16)				2,338,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,652,700		1,735,000
A01102	Personal pay					25,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,717,700**	**4,103,000**	**4,953,000**
A01151	Total Basic Pay Other Staff		13	13	4,717,700	4,103,000	4,953,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,084,700		1,139,000
D154	DRAWING TEACHER	(BPS-14)	1	1	259,400		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,517,100		1,593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	259,400		272,000
S053	SENIOR CLERK	(BPS-14)				4,103,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		265,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	238,400		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	191,100		201,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	915,600		961,000
A012	**TOTAL ALLOWANCES**				**5,887,000**	**5,054,900**	**7,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,781,000**	**4,956,400**	**7,263,000**
A01202	House Rent Allowance				527,000	529,100	527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0305	**GBHS H.H. KATIYAR**					
A01203	Conveyance Allowance			610,000	524,900	610,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			340,000	278,700	340,000
A0121T	Adhoc Relief Allowance 2013			32,000	14,100	32,000
A0122C	Adhoc Relief Allowance - 2015			104,000	91,200	104,000
A0122M	Adhoc Relief Allowance 2016			535,000	471,600	535,000
A0122Y	Ad-hoc Relief Allowance 2017			1,010,000	970,000	1,010,000
A01238	Charge Allowance			1,000	800	1,000
A0123G	Ad-hoc Relief Allowance-2018			673,000	646,700	673,000
A0123P	Ad-hoc Relief A 2019			1,052,000	970,000	1,105,000
A0123X	Adhoc Relief Allowance-2020				457,300	480,000
A01270	Others			887,000		1,836,000
1	Other			887,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**98,500**	**106,000**
A01289	Teaching Allowance			106,000	98,500	106,000
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**86,000**	**91,000**
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**91,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			12,000	12,000	13,000
1	Others			6,000		
478	Other- Sport			6,000		
GBHS H.H. KATIYAR				**15,203,600**	**11,608,200**	**17,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0306	**GBHS GHULAMULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,154,700**	**21,726,100**	**30,996,000**
A011	**TOTAL PAY**		**33**	**33**	**19,910,700**	**12,358,700**	**20,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**16,393,700**	**3,799,700**	**17,213,000**
A01101	Total Basic Pay Of Officer		12	12	16,393,700	3,799,700	17,213,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,220,100		9,681,000
A119	ASSISTANT	(BPS-16)				3,799,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,173,600		7,532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,517,000**	**8,559,000**	**3,693,000**
A01151	Total Basic Pay Other Staff		21	21	3,517,000	8,559,000	3,693,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	526,100		552,000
D154	DRAWING TEACHER	(BPS-14)	1	1	549,200		577,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,531,200		1,608,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	105,000		110,000
S053	SENIOR CLERK	(BPS-14)				8,559,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	101,900		107,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	133,400		140,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	570,200		599,000
A012	**TOTAL ALLOWANCES**				**9,244,000**	**9,367,400**	**10,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,070,000**	**9,206,500**	**9,916,000**
A01202	House Rent Allowance				1,186,000	1,160,800	1,186,000
A01203	Conveyance Allowance				946,000	943,400	946,000
A01207	Washing Allowance				3,000	700	3,000
A0120X	Ad - hoc Allowance - 2010					5,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0306	**GBHS GHULAMULLAH**					
A01217	Medical Allowance			598,000	520,600	598,000
A0121A	Ad - hoc Allowance - 2011				3,600	
A0121M	Adhoc Relief Allowance - 2012				2,500	
A0121T	Adhoc Relief Allowance 2013			41,000	40,500	41,000
A0121Z	Adhoc Relief Allowance - 2014				5,500	
A0122C	Adhoc Relief Allowance - 2015			197,000	167,900	197,000
A0122M	Adhoc Relief Allowance 2016			1,016,000	866,000	1,016,000
A0122Y	Ad-hoc Relief Allowance 2017			1,923,000	1,785,900	1,923,000
A0123G	Ad-hoc Relief Allowance-2018			1,282,000	1,190,600	1,282,000
A0123P	Ad-hoc Relief A 2019			1,875,000	1,783,300	1,969,000
A0123X	Adhoc Relief Allowance-2020				716,300	752,000
A01244	Adhoc Relief				11,300	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**160,900**	**174,000**
A01289	Teaching Allowance			174,000	160,900	174,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**81,000**	**191,000**
A033	**TOTAL UTILITIES**			**96,000**		**106,000**
A03303	Electricity			96,000		106,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**85,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS GHULAMULLAH				**29,331,700**	**21,807,100**	**31,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0307	**GBHS D.P.HOUSE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,518,800**	**21,223,200**	**29,932,000**
A011	**TOTAL PAY**		**25**	**25**	**16,517,800**	**11,693,900**	**17,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,853,500**	**5,997,700**	**12,446,000**
A01101	Total Basic Pay Of Officer		7	7	11,853,500	5,997,700	12,446,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,170,900		6,479,000
A119	ASSISTANT	(BPS-16)				5,997,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,682,600		5,967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,664,300**	**5,696,200**	**4,896,000**
A01151	Total Basic Pay Other Staff		18	18	4,628,300	5,637,900	4,860,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	774,900		814,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	666,800		700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,385,700		1,455,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	642,600		675,000
S053	SENIOR CLERK	(BPS-14)				5,637,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	133,400		140,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	213,200		224,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	707,700		743,000
A01152	Personal pay				36,000	58,300	36,000
A012	**TOTAL ALLOWANCES**				**10,001,000**	**9,529,300**	**12,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,854,000**	**9,383,600**	**12,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0307	**GBHS D.P.HOUSE**					
A01202	House Rent Allowance			1,249,000	1,493,700	1,249,000
A01203	Conveyance Allowance			819,000	816,600	819,000
A01207	Washing Allowance			10,000	9,100	10,000
A01217	Medical Allowance			538,000	521,900	538,000
A0121T	Adhoc Relief Allowance 2013			58,000	56,400	58,000
A0122C	Adhoc Relief Allowance - 2015			173,000	168,700	173,000
A0122M	Adhoc Relief Allowance 2016			883,000	862,400	883,000
A0122Y	Ad-hoc Relief Allowance 2017			1,654,000	1,754,000	1,654,000
A0123G	Ad-hoc Relief Allowance-2018			1,103,000	1,169,400	1,103,000
A0123P	Ad-hoc Relief A 2019			1,789,000	1,754,000	1,878,000
A0123X	Adhoc Relief Allowance-2020				774,900	814,000
A01253	Science Teaching Allowance			2,000	2,500	2,000
A01270	Others			1,576,000		3,262,000
1	Other			1,576,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**145,700**	**147,000**
A01289	Teaching Allowance			147,000	145,700	147,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**75,000**
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS D.P.HOUSE				**26,590,800**	**21,295,200**	**30,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0308	**GBHSS - GHARO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,242,900**	**55,134,500**	**65,041,000**
A011	**TOTAL PAY**		**72**	**73**	**38,672,900**	**30,683,700**	**40,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**34**	**30,801,200**	**16,598,300**	**32,703,000**
A01101	Total Basic Pay Of Officer		33	34	30,801,200	16,471,800	32,703,000
P094	PRINCIPAL	(BPS-19)	1	1	2,394,000		2,514,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,548,800		1,626,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,710,500		1,796,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,233,800		1,295,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	6,170,900		6,479,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	185,900		195,000
A119	ASSISTANT	(BPS-16)				16,471,800	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,392,600		3,562,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,410,700		14,081,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	557,600		585,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	196,400		206,000
A01102	Personal pay					126,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**7,871,700**	**14,085,400**	**8,264,000**
A01151	Total Basic Pay Other Staff		39	39	7,871,700	14,085,400	8,264,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	687,800		722,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	144,900		152,000
D154	DRAWING TEACHER	(BPS-14)	1	1	157,500		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	4,265,600		4,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0308	**GBHSS - GHARO THATTA**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	387,500		407,000
S053	SENIOR CLERK	(BPS-14)	1	1	260,400	14,085,400	273,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	172,200		181,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	151,200		159,000
J053	JUNIOR CLERK	(BPS-11)	2	2	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	125,000		131,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	349,700		367,000
C089	CHOWKIDAR	(BPS-02)	1	1	104,000		109,000
M022	MALI	(BPS-02)	1	1	104,000		109,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	650,000		683,000
A012	**TOTAL ALLOWANCES**				**21,570,000**	**24,450,800**	**24,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,177,000**	**24,037,600**	**23,659,000**
A01202	House Rent Allowance				3,402,000	3,886,400	3,482,000
A01203	Conveyance Allowance				2,082,000	2,118,500	2,142,000
A01207	Washing Allowance				13,000	15,300	13,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				1,341,000	1,373,800	1,363,000
A0121T	Adhoc Relief Allowance 2013				72,000	81,500	72,000
A0122C	Adhoc Relief Allowance - 2015				439,000	430,600	445,000
A0122M	Adhoc Relief Allowance 2016				2,200,000	2,190,400	2,231,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				4,150,000	4,545,800	4,210,000
A01238	Charge Allowance				3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,750,000	3,030,600	2,786,000
A0123P	Ad-hoc Relief A 2019				4,716,000	4,545,800	4,988,000
A0123X	Adhoc Relief Allowance-2020					1,789,800	1,915,000
A01253	Science Teaching Allowance				2,000	500	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**393,000**	**413,200**	**415,000**
A01289	Teaching Allowance				387,000	408,200	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0308	**GBHSS - GHARO THATTA**					
A01299	Others			6,000	5,000	7,000
1	Others			6,000		
A03	**TOTAL OPERATING EXPENSES**			**258,000**	**258,000**	**272,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A039	**TOTAL GENERAL**			**234,000**	**234,000**	**247,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			47,000	47,000	52,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GBHSS - GHARO THATTA				**60,500,900**	**55,392,500**	**65,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0309	**GBHS FILTER PLANT GHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,512,500**	**10,801,300**	**21,775,000**
A011	**TOTAL PAY**		**26**	**26**	**12,273,500**	**5,831,800**	**12,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,114,800**	**2,673,400**	**8,507,000**
A01101	Total Basic Pay Of Officer		7	7	7,847,800	2,461,100	8,240,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,178,000		4,387,000
A119	ASSISTANT	(BPS-16)				2,461,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,669,800		3,853,000
A01102	Personal pay				267,000	212,300	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,158,700**	**3,158,400**	**4,367,000**
A01151	Total Basic Pay Other Staff		19	19	4,132,700	3,158,200	4,341,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	686,700		721,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	172,200		181,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,750,100		1,838,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	139,700		147,000
S053	SENIOR CLERK	(BPS-14)				3,158,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	148,100		156,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	136,500		143,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,200		202,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	907,200		953,000
A01152	Personal pay				26,000	200	26,000
A012	**TOTAL ALLOWANCES**				**7,239,000**	**4,969,500**	**8,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,135,000**	**4,883,400**	**8,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0309	**GBHS FILTER PLANT GHARO**					
A01202	House Rent Allowance			983,000	754,900	983,000
A01203	Conveyance Allowance			584,000	492,300	584,000
A01207	Washing Allowance			2,000	400	2,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			399,000	307,400	399,000
A0121T	Adhoc Relief Allowance 2013			50,000	26,600	50,000
A0121Z	Adhoc Relief Allowance - 2014				5,300	
A0122C	Adhoc Relief Allowance - 2015			130,000	82,700	130,000
A0122M	Adhoc Relief Allowance 2016			663,000	423,900	663,000
A0122Y	Ad-hoc Relief Allowance 2017			1,254,000	874,700	1,254,000
A01238	Charge Allowance			3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			836,000	583,200	836,000
A0123P	Ad-hoc Relief A 2019			1,098,000	874,700	1,153,000
A0123X	Adhoc Relief Allowance-2020				382,700	402,000
A01244	Adhoc Relief				6,400	
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			1,126,000	62,600	2,331,000
1	Other			1,126,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**86,100**	**104,000**
A01289	Teaching Allowance			104,000	86,100	104,000
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**75,000**	**79,000**
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**79,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
1	Others			5,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0309 GBHS FILTER PLANT GHARO					
GBHS FILTER PLANT GHARO			**19,587,500**	**10,876,300**	**21,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0310	**GBHS GUJJO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,666,400**	**18,238,300**	**27,471,000**
A011	**TOTAL PAY**		**35**	**36**	**15,152,400**	**10,084,600**	**16,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**10,882,200**	**3,831,600**	**11,790,000**
A01101	Total Basic Pay Of Officer		10	11	10,860,200	3,831,400	11,768,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,598,000		4,828,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,831,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,846,400		6,139,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	415,800		437,000
A01102	Personal pay				22,000	200	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,270,200**	**6,253,000**	**4,483,000**
A01151	Total Basic Pay Other Staff		25	25	4,270,200	6,230,100	4,483,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	679,400		713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,161,700		2,270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	130,200		137,000
S053	SENIOR CLERK	(BPS-14)				6,230,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	285,600		300,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	895,700		940,000
A01152	Personal pay					22,900	
A012	**TOTAL ALLOWANCES**				**8,514,000**	**8,153,700**	**11,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,365,000**	**8,007,000**	**11,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0310	**GBHS GUJJO**					
A01202	House Rent Allowance			774,000	1,058,900	854,000
A01203	Conveyance Allowance			838,000	844,300	898,000
A01207	Washing Allowance			10,000	12,500	10,000
A01217	Medical Allowance			477,000	500,100	499,000
A0121T	Adhoc Relief Allowance 2013			55,000	54,000	55,000
A0122C	Adhoc Relief Allowance - 2015			139,000	140,600	145,000
A0122M	Adhoc Relief Allowance 2016			711,000	721,200	742,000
A0122Y	Ad-hoc Relief Allowance 2017			1,353,000	1,505,500	1,413,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			902,000	1,003,700	938,000
A0123P	Ad-hoc Relief A 2019			1,661,000	1,505,000	1,780,000
A0123X	Adhoc Relief Allowance-2020				658,000	727,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,442,000		2,985,000
1	Other			1,442,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**146,700**	**149,000**
A01289	Teaching Allowance			149,000	146,700	149,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**132,000**	**285,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	**TOTAL UTILITIES**			**134,000**		**147,000**
A03303	Electricity			134,000		147,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0310 GBHS GUJJO					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GBHS GUJJO			**23,932,400**	**18,370,300**	**27,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0311	**GBHS DHABEJI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,312,300**	**20,294,200**	**28,459,000**
A011	**TOTAL PAY**		**22**	**22**	**15,605,300**	**11,256,500**	**16,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**11,170,200**	**5,582,500**	**11,715,000**
A01101	Total Basic Pay Of Officer		7	7	10,903,200	5,256,100	11,448,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,411,300		6,732,000
A119	ASSISTANT	(BPS-16)				5,256,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,491,900		4,716,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,435,100**	**5,674,000**	**4,657,000**
A01151	Total Basic Pay Other Staff		15	15	4,435,100	5,674,000	4,657,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	798,000		838,000
D154	DRAWING TEACHER	(BPS-14)	1	1	637,400		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,292,300		1,357,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	613,200		644,000
S053	SENIOR CLERK	(BPS-14)				5,674,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	136,500		143,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	219,500		230,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	231,000		243,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	507,200		533,000
A012	**TOTAL ALLOWANCES**				**9,707,000**	**9,037,700**	**12,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,569,000**	**8,904,100**	**11,949,000**
A01202	House Rent Allowance				1,271,000	1,413,600	1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0311	**GBHS DHABEJI TOWN**					
A01203	Conveyance Allowance			868,000	814,800	868,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			518,000	488,600	518,000
A0121T	Adhoc Relief Allowance 2013			33,000	22,800	33,000
A0122C	Adhoc Relief Allowance - 2015			163,000	158,000	163,000
A0122M	Adhoc Relief Allowance 2016			841,000	812,400	841,000
A0122Y	Ad-hoc Relief Allowance 2017			1,598,000	1,681,600	1,598,000
A01233	Unattractive Area Allowance			19,000	18,600	19,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,066,000	1,118,700	1,066,000
A0123P	Ad-hoc Relief A 2019			1,723,000	1,673,400	1,809,000
A0123X	Adhoc Relief Allowance-2020				694,800	730,000
A01270	Others			1,462,000		3,026,000
1	Other			1,462,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**133,600**	**138,000**
A01289	Teaching Allowance			138,000	133,600	138,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**73,000**	**76,000**
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS DHABEJI TOWN				**25,385,300**	**20,367,200**	**28,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0312	**GBHS LADIYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,963,100**	**14,976,600**	**23,591,000**
A011	**TOTAL PAY**		**58**	**58**	**13,700,100**	**8,316,900**	**14,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,745,100**	**6,038,900**	**8,130,000**
A01101	Total Basic Pay Of Officer		12	12	7,708,100	5,940,700	8,093,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,312,400		4,528,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	688,800		723,000
A119	ASSISTANT	(BPS-16)				5,940,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,461,200		2,584,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	245,700		258,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**5,955,000**	**2,278,000**	**6,251,000**
A01151	Total Basic Pay Other Staff		46	46	5,955,000	2,278,000	6,251,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	792,800		832,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	167,000		175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,000,400		2,100,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	135,500		142,000
S053	SENIOR CLERK	(BPS-14)				2,278,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	133,400		140,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	1,679,000		1,763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,900		217,000
C089	CHOWKIDAR	(BPS-02)	2	2	168,000		176,000
N003	NAIB QASID	(BPS-02)	5	5	417,900		439,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	254,100		267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0312	**GBHS LADIYOON**					
A012	**TOTAL ALLOWANCES**			**7,263,000**	**6,659,700**	**9,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,147,000**	**6,545,300**	**9,094,000**
A01202	House Rent Allowance			651,000	781,800	651,000
A01203	Conveyance Allowance			732,000	691,700	732,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A0120X	Ad - hoc Allowance - 2010				5,600	
A01217	Medical Allowance			415,000	380,900	415,000
A0121T	Adhoc Relief Allowance 2013			29,000	19,900	29,000
A0121Z	Adhoc Relief Allowance - 2014				2,800	
A0122C	Adhoc Relief Allowance - 2015			132,000	112,500	132,000
A0122M	Adhoc Relief Allowance 2016			681,000	573,100	681,000
A0122Y	Ad-hoc Relief Allowance 2017			1,302,000	1,300,600	1,302,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			691,000	873,100	691,000
A0123P	Ad-hoc Relief A 2019			1,225,000	1,226,200	1,286,000
A0123X	Adhoc Relief Allowance-2020				496,400	521,000
A01253	Science Teaching Allowance			5,000	4,700	5,000
A01270	Others			1,276,000	70,900	2,641,000
1	Other			1,276,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**114,400**	**116,000**
A01289	Teaching Allowance			116,000	114,400	116,000
A03	**TOTAL OPERATING EXPENSES**			**172,000**	**76,000**	**186,000**
A033	**TOTAL UTILITIES**			**96,000**		**106,000**
A03303	Electricity			96,000		106,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**80,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0312	**GBHS LADIYOON**					
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
1	Others			5,000		
478	Other- Sport			5,000		
GBHS LADIYOON				**21,135,100**	**15,052,600**	**23,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0313	**GBHS GOONGANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,569,500**	**7,576,500**	**14,118,000**
A011	**TOTAL PAY**		**42**	**42**	**8,267,500**	**4,176,200**	**8,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,619,100**	**46,800**	**2,741,000**
A01101	Total Basic Pay Of Officer		8	8	2,436,100	45,100	2,558,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,189,700		1,249,000
A119	ASSISTANT	(BPS-16)				45,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,246,400		1,309,000
A01102	Personal pay				183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,648,400**	**4,129,400**	**5,930,000**
A01151	Total Basic Pay Other Staff		34	34	5,648,400	4,129,400	5,930,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	828,500		870,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,521,200		2,647,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	80,900		85,000
S053	SENIOR CLERK	(BPS-14)	1	1	209,000	4,129,400	219,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	809,600		850,000
B008	BAND MASTER	(BPS-05)	1	1	196,400		206,000
C089	CHOWKIDAR	(BPS-02)	2	2	161,700		170,000
N003	NAIB QASID	(BPS-02)	4	4	321,300		337,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	438,900		461,000
A012	**TOTAL ALLOWANCES**				**4,302,000**	**3,400,300**	**5,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,229,000**	**3,331,400**	**5,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0313	**GBHS GOONGANI**					
A01202	House Rent Allowance			266,000	315,700	266,000
A01203	Conveyance Allowance			533,000	440,700	533,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			288,000	210,500	288,000
A0121B	Health Professional Allowance				12,200	
A0121T	Adhoc Relief Allowance 2013			22,000	24,100	22,000
A0122C	Adhoc Relief Allowance - 2015			91,000	57,800	91,000
A0122M	Adhoc Relief Allowance 2016			468,000	289,500	468,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,500	
A0122Y	Ad-hoc Relief Allowance 2017			887,000	607,800	887,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			354,000	419,100	354,000
A0123P	Ad-hoc Relief A 2019			592,000	613,300	622,000
A0123X	Adhoc Relief Allowance-2020				330,000	347,000
A01270	Others			718,000		1,486,000
1	Other			718,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**68,900**	**73,000**
A01289	Teaching Allowance			73,000	68,900	73,000
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**105,000**	**110,000**
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS GOONGANI				**12,674,500**	**7,681,500**	**14,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0314	**GBHS CHHACHH JAN KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,102,500**	**12,379,800**	**14,905,000**
A011	**TOTAL PAY**		**44**	**44**	**8,288,500**	**6,815,500**	**8,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,801,500**	**2,523,300**	**2,931,000**
A01101	Total Basic Pay Of Officer		8	8	2,592,500	2,253,900	2,722,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,814,400		1,905,000
A119	ASSISTANT	(BPS-16)				2,253,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	778,100		817,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,487,000**	**4,292,200**	**5,760,000**
A01151	Total Basic Pay Other Staff		36	36	5,476,000	4,292,100	5,749,000
D154	DRAWING TEACHER	(BPS-14)	1	1	79,800		84,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,304,900		2,420,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	79,800		84,000
S053	SENIOR CLERK	(BPS-14)				4,292,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	181,700		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	639,500		671,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	245,700		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	207,900		218,000
C089	CHOWKIDAR	(BPS-02)	3	3	239,400		251,000
N003	NAIB QASID	(BPS-02)	3	3	239,400		251,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,257,900		1,321,000
A01152	Personal pay				11,000	100	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0314	**GBHS CHHACHH JAN KHAN**					
A012	**TOTAL ALLOWANCES**			**4,814,000**	**5,564,300**	**6,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,748,000**	**5,478,200**	**6,128,000**
A01202	House Rent Allowance			413,000	558,100	413,000
A01203	Conveyance Allowance			532,000	675,500	532,000
A01207	Washing Allowance			4,000	2,600	4,000
A01217	Medical Allowance			307,000	363,900	307,000
A0121T	Adhoc Relief Allowance 2013			58,000	57,000	58,000
A0121Z	Adhoc Relief Allowance - 2014				3,600	
A0122C	Adhoc Relief Allowance - 2015			81,000	88,600	81,000
A0122M	Adhoc Relief Allowance 2016			414,000	440,800	414,000
A0122Y	Ad-hoc Relief Allowance 2017			812,000	1,001,800	812,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			508,000	685,000	508,000
A0123P	Ad-hoc Relief A 2019			899,000	1,017,100	944,000
A0123X	Adhoc Relief Allowance-2020				541,300	568,000
A01270	Others			717,000	39,800	1,484,000
1	Other			717,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**86,100**	**86,000**
A01289	Teaching Allowance			66,000	86,100	86,000
A03	**TOTAL OPERATING EXPENSES**			**68,000**	**68,000**	**71,000**
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS CHHACHH JAN KHAN				**13,170,500**	**12,447,800**	**14,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0315	**GBHS CHUHAR JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,656,900**	**29,056,600**	**35,015,000**
A011	**TOTAL PAY**		**54**	**54**	**21,331,900**	**16,101,100**	**22,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,875,300**	**1,554,100**	**11,417,000**
A01101	Total Basic Pay Of Officer		18	18	10,817,300	1,553,600	11,359,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,514,800		2,641,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,677,900		1,762,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	294,000		309,000
A119	ASSISTANT	(BPS-16)				1,553,600	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,277,900		1,342,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,742,900		4,980,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	309,800		325,000
A01102	Personal pay				58,000	500	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,456,600**	**14,547,000**	**10,978,000**
A01151	Total Basic Pay Other Staff		36	36	10,456,600	14,547,000	10,978,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	789,600		829,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	259,400		272,000
D154	DRAWING TEACHER	(BPS-14)	1	1	201,600		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	5,394,200		5,664,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	924,000		970,000
S053	SENIOR CLERK	(BPS-14)	1	1	177,500	14,547,000	186,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	301,400		316,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,600		519,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0315	**GBHS CHUHAR JAMALI**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	696,200		731,000
N003	NAIB QASID	(BPS-02)	1	1	107,100		112,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	981,800		1,031,000
A012	**TOTAL ALLOWANCES**				**11,325,000**	**12,955,500**	**12,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,009,000**	**12,644,100**	**12,304,000**
A01202	House Rent Allowance				1,280,000	1,358,900	1,280,000
A01203	Conveyance Allowance				1,494,000	1,542,600	1,494,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				730,000	732,600	730,000
A0121T	Adhoc Relief Allowance 2013				73,000	74,200	73,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				221,000	221,200	221,000
A0122M	Adhoc Relief Allowance 2016				1,131,000	1,133,100	1,131,000
A0122Y	Ad-hoc Relief Allowance 2017				2,183,000	2,415,000	2,183,000
A01238	Charge Allowance				3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,455,000	1,610,100	1,455,000
A0123P	Ad-hoc Relief A 2019				2,412,000	2,415,000	2,533,000
A0123X	Adhoc Relief Allowance-2020					1,117,800	1,174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**316,000**	**311,400**	**316,000**
A01289	Teaching Allowance				316,000	311,400	316,000
A03	**TOTAL OPERATING EXPENSES**				**289,000**	**212,000**	**308,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	**TOTAL UTILITIES**				**77,000**		**85,000**
A03303	Electricity				77,000		85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0315	**GBHS CHUHAR JAMALI**					
A039	**TOTAL GENERAL**			**187,000**	**187,000**	**197,000**
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		
GBHS CHUHAR JAMALI				**32,945,900**	**29,268,600**	**35,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0316	**GBHS KHISARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,251,800**	**16,901,100**	**23,954,000**
A011	**TOTAL PAY**		**22**	**22**	**13,237,800**	**9,437,000**	**13,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,623,300**	**6,799,300**	**11,146,000**
A01101	Total Basic Pay Of Officer		7	7	10,442,300	6,558,500	10,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,897,900		6,193,000
A119	ASSISTANT	(BPS-16)				6,558,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,544,400		4,772,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,614,500**	**2,637,700**	**2,745,000**
A01151	Total Basic Pay Other Staff		15	15	2,614,500	2,609,800	2,745,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	591,200		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,070,900		1,124,000
S053	SENIOR CLERK	(BPS-14)				2,609,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,300		183,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	660,500		694,000
A01152	Personal pay					27,900	
A012	**TOTAL ALLOWANCES**				**8,014,000**	**7,464,100**	**10,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,876,000**	**7,327,700**	**9,925,000**
A01202	House Rent Allowance				746,000	773,900	746,000
A01203	Conveyance Allowance				750,000	744,400	750,000
A01207	Washing Allowance				13,000	11,400	13,000
A01217	Medical Allowance				468,000	443,000	468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0316	**GBHS KHISARABAD**					
A0121T	Adhoc Relief Allowance 2013			58,000	51,200	58,000
A0122C	Adhoc Relief Allowance - 2015			143,000	136,600	143,000
A0122M	Adhoc Relief Allowance 2016			712,000	681,700	712,000
A0122Y	Ad-hoc Relief Allowance 2017			1,352,000	1,403,800	1,352,000
A01238	Charge Allowance			3,000	3,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			901,000	935,900	901,000
A0123P	Ad-hoc Relief A 2019			1,457,000	1,403,800	1,530,000
A0123X	Adhoc Relief Allowance-2020				587,300	617,000
A01243	Special Travelling Allowance				148,800	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,270,000		2,629,000
1	Other			1,270,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**136,400**	**138,000**
A01289	Teaching Allowance			138,000	136,400	138,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**97,000**	**126,000**
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			9,000	9,000	9,000
1	Others			4,000		
478	Other- Sport			5,000		
GBHS KHISARABAD				**21,371,800**	**16,998,100**	**24,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0317	**GBHS NODO BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,407,200**	**13,065,000**	**22,899,000**
A011	**TOTAL PAY**		**24**	**24**	**13,068,200**	**7,252,200**	**13,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,074,200**	**5,405,700**	**9,518,000**
A01101	Total Basic Pay Of Officer		7	7	8,865,200	5,403,800	9,309,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,196,100		6,506,000
A119	ASSISTANT	(BPS-16)				5,403,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,669,100		2,803,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,994,000**	**1,846,500**	**4,194,000**
A01151	Total Basic Pay Other Staff		17	17	3,992,000	1,836,500	4,192,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	202,700		213,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	900,900		946,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,531,800		1,608,000
S053	SENIOR CLERK	(BPS-14)				1,836,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	151,200		159,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	237,300		249,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	968,100		1,017,000
A01152	Personal pay				2,000	10,000	2,000
A012	**TOTAL ALLOWANCES**				**7,339,000**	**5,812,800**	**9,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,219,000**	**5,701,200**	**9,067,000**
A01202	House Rent Allowance				722,000	726,000	722,000
A01203	Conveyance Allowance				713,000	626,300	713,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0317	**GBHS NODO BARAN**					
A01217	Medical Allowance			427,000	346,300	427,000
A0121T	Adhoc Relief Allowance 2013			36,000	20,000	36,000
A0121Z	Adhoc Relief Allowance - 2014				9,100	
A0122C	Adhoc Relief Allowance - 2015			125,000	100,800	125,000
A0122M	Adhoc Relief Allowance 2016			644,000	499,300	644,000
A0122Y	Ad-hoc Relief Allowance 2017			1,236,000	1,068,400	1,236,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			824,000	739,100	824,000
A0123P	Ad-hoc Relief A 2019			1,235,000	1,065,900	1,297,000
A0123X	Adhoc Relief Allowance-2020				426,400	448,000
A01270	Others			1,250,000	69,400	2,588,000
1	Other			1,250,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**111,600**	**120,000**
A01289	Teaching Allowance			120,000	111,600	120,000
A03	**TOTAL OPERATING EXPENSES**			**102,000**	**102,000**	**107,000**
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**107,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS NODO BARAN				**20,509,200**	**13,167,000**	**23,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0318	**GBHS BELLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,331,400**	**25,162,500**	**23,321,000**
A011	**TOTAL PAY**		**69**	**69**	**11,693,400**	**13,789,700**	**12,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,707,000**	**2,180,300**	**2,843,000**
A01101	Total Basic Pay Of Officer		10	10	2,707,000	2,082,100	2,843,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,603,400		1,684,000
A119	ASSISTANT	(BPS-16)				2,082,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,103,600		1,159,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**8,986,400**	**11,609,400**	**9,434,000**
A01151	Total Basic Pay Other Staff		59	59	8,981,400	11,587,100	9,429,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,003,800		1,054,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1	1	308,700		324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,900		262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,484,800		2,609,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	249,900		262,000
S053	SENIOR CLERK	(BPS-14)				11,587,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	322,400		339,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	2,338,400		2,455,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	190,100		200,000
C089	CHOWKIDAR	(BPS-02)	4	4	311,900		327,000
N003	NAIB QASID	(BPS-02)	2	2	155,400		163,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,366,100		1,434,000
A01152	Personal pay				5,000	22,300	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0318	**GBHS BELLO**					
A012	**TOTAL ALLOWANCES**			**8,638,000**	**11,372,800**	**11,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,464,000**	**11,124,100**	**10,795,000**
A01202	House Rent Allowance			850,000	1,181,300	850,000
A01203	Conveyance Allowance			928,000	1,364,600	928,000
A01207	Washing Allowance			2,000	2,400	2,000
A01217	Medical Allowance			523,000	671,800	523,000
A0121T	Adhoc Relief Allowance 2013			63,000	155,700	63,000
A0122C	Adhoc Relief Allowance - 2015			150,000	188,600	150,000
A0122M	Adhoc Relief Allowance 2016			769,000	971,700	769,000
A0122Y	Ad-hoc Relief Allowance 2017			1,467,000	2,064,000	1,467,000
A01238	Charge Allowance				3,900	
A0123G	Ad-hoc Relief Allowance-2018			978,000	1,374,200	978,000
A0123P	Ad-hoc Relief A 2019			1,709,000	2,051,800	1,794,000
A0123X	Adhoc Relief Allowance-2020				1,094,100	1,149,000
A01270	Others			1,025,000		2,122,000
1	Other			1,025,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**248,700**	**249,000**
A01289	Teaching Allowance			174,000	248,700	249,000
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**133,000**	**139,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03202	Telephone and Trunk call			17,000	17,000	18,000
A039	**TOTAL GENERAL**			**116,000**	**116,000**	**121,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0318 GBHS BELLO					
GBHS BELLO			**20,464,400**	**25,295,500**	**23,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0319	**GBHS CHHURETANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,979,100**	**11,825,500**	**15,870,000**
A011	**TOTAL PAY**		**21**	**21**	**8,355,100**	**6,576,900**	**8,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,815,700**	**1,431,700**	**4,006,000**
A01101	Total Basic Pay Of Officer		7	7	3,815,700	1,431,700	4,006,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,244,900		2,357,000
A119	ASSISTANT	(BPS-16)				1,431,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,570,800		1,649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,539,400**	**5,145,200**	**4,766,000**
A01151	Total Basic Pay Other Staff		14	14	4,539,400	5,145,200	4,766,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,026,900		1,078,000
D154	DRAWING TEACHER	(BPS-14)	1	1	217,400		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,446,900		1,519,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	688,800		723,000
S053	SENIOR CLERK	(BPS-14)				5,145,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,500		342,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	213,200		224,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	416,900		438,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**5,624,000**	**5,248,600**	**7,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,518,000**	**5,124,900**	**6,974,000**
A01202	House Rent Allowance				534,000	526,900	534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0319	**GBHS CHHURETANI**					
A01203	Conveyance Allowance			624,000	617,800	624,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			7,000	1,000	7,000
A01217	Medical Allowance			303,000	290,000	303,000
A0121T	Adhoc Relief Allowance 2013			37,000	39,100	37,000
A0122C	Adhoc Relief Allowance - 2015			97,000	89,700	97,000
A0122M	Adhoc Relief Allowance 2016			498,000	461,600	498,000
A0122Y	Ad-hoc Relief Allowance 2017			962,000	977,800	962,000
A0123G	Ad-hoc Relief Allowance-2018			641,000	651,900	641,000
A0123P	Ad-hoc Relief A 2019			973,000	977,800	1,022,000
A0123X	Adhoc Relief Allowance-2020				487,600	512,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			836,000		1,731,000
1	Other			836,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**123,700**	**124,000**
A01289	Teaching Allowance			106,000	123,700	124,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**80,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**116,000**		**128,000**
A03303	Electricity			116,000		128,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			11,000	11,000	12,000
1	Others			6,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0319 GBHS CHHURETANI					
GBHS CHHURETANI			**14,175,100**	**11,905,500**	**16,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0320	**GBHS THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**66,042,000**	**57,330,500**	**70,683,000**
A011	**TOTAL PAY**	**101**	**101**	**43,306,000**	**31,962,400**	**45,470,000**
A011-1	**TOTAL PAY OF OFFICERS**	**37**	**37**	**29,778,300**	**12,464,800**	**31,266,000**
A01101	Total Basic Pay Of Officer	37	37	29,778,300	12,464,800	31,266,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	6,011,300		6,312,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)	1	1	3,783,200		3,972,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,604,000		2,734,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	156,500		164,000
A119	ASSISTANT (BPS-16)	1	1	2,706,900	12,464,800	2,842,000
B093	BIOLOGY TEACHER (BPS-16)	1	1	1,503,600		1,579,000
C258	COMPUTER TEACHER (BPS-16)	1	1	199,500		209,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	11,672,900		12,257,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	973,400		1,022,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	167,000		175,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**64**	**64**	**13,527,700**	**19,497,600**	**14,204,000**
A01151	Total Basic Pay Other Staff	64	64	13,522,700	19,489,900	14,199,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,905,400		3,051,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	667,800		701,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	167,000		175,000
D154	DRAWING TEACHER (BPS-14)	1	1	741,300		778,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	4,705,400		4,941,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	527,100		553,000
S053	SENIOR CLERK (BPS-14)				19,489,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0320	**GBHS THATTA**					
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	164,900		173,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	173,300		182,000
P027	PESH IMAM / QURAN TEACHER (BPS-12)	1	1	98,700		104,000
J053	JUNIOR CLERK (BPS-11)	1	1	141,800		149,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	919,800		966,000
B008	BAND MASTER (BPS-05)	1	1	125,000		131,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	348,600		366,000
C089	CHOWKIDAR (BPS-02)	1	1	98,700		104,000
C167	COOK (BPS-02)	6	6	699,300		734,000
H007	HAMAL (BPS-02)	1	1	150,200		158,000
N003	NAIB QASID (BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	786,500		826,000
A01152	Personal pay			5,000	7,700	5,000
A012	**TOTAL ALLOWANCES**			**22,736,000**	**25,368,100**	**25,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,207,000**	**24,838,000**	**24,683,000**
A01202	House Rent Allowance			2,766,000	2,892,300	2,766,000
A01203	Conveyance Allowance			2,711,000	2,770,900	2,711,000
A01207	Washing Allowance			15,000	12,700	15,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A0120X	Ad - hoc Allowance - 2010				12,000	
A01216	Qualification Allowance				31,000	
A01217	Medical Allowance			1,485,000	1,473,200	1,485,000
A0121A	Ad - hoc Allowance - 2011				25,100	
A0121M	Adhoc Relief Allowance - 2012				16,500	
A0121T	Adhoc Relief Allowance 2013			151,000	179,300	151,000
A01226	Computer Allowance			25,000	18,600	25,000
A0122C	Adhoc Relief Allowance - 2015			452,000	437,400	452,000
A0122M	Adhoc Relief Allowance 2016			2,328,000	2,248,000	2,328,000
A0122Y	Ad-hoc Relief Allowance 2017			4,441,000	4,715,800	4,441,000
A01238	Charge Allowance			3,000	3,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0320	**GBHS THATTA**					
A0123G	Ad-hoc Relief Allowance-2018			2,961,000	3,144,000	2,961,000
A0123P	Ad-hoc Relief A 2019			4,855,000	4,715,800	5,098,000
A0123X	Adhoc Relief Allowance-2020				2,126,700	2,233,000
A01244	Adhoc Relief				4,700	
A01253	Science Teaching Allowance			10,000	9,900	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**529,000**	**530,100**	**530,000**
A01289	Teaching Allowance			529,000	530,100	530,000
A03	**TOTAL OPERATING EXPENSES**			**476,000**	**243,000**	**512,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**233,000**		**256,000**
A03303	Electricity			233,000		256,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**241,000**
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			44,000	44,000	46,000
1	Others			15,000		
478	Other- Sport			29,000		
GBHS THATTA				**66,518,000**	**57,573,500**	**71,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0321	**GBHS GUL MANDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,874,800**	**13,281,000**	**19,057,000**
A011	**TOTAL PAY**		**25**	**25**	**10,066,800**	**7,367,700**	**10,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,868,500**	**1,079,700**	**6,162,000**
A01101	Total Basic Pay Of Officer		7	7	5,868,500	1,079,700	6,162,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,879,100		3,023,000
A119	ASSISTANT	(BPS-16)				1,079,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,989,400		3,139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,198,300**	**6,288,000**	**4,409,000**
A01151	Total Basic Pay Other Staff		18	18	4,198,300	6,281,000	4,409,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	908,300		954,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,625,700		1,707,000
S053	SENIOR CLERK	(BPS-14)				6,281,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	174,300		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	143,900		151,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,155,000		1,213,000
A01152	Personal pay					7,000	
A012	**TOTAL ALLOWANCES**				**6,808,000**	**5,913,300**	**8,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,660,000**	**5,778,300**	**8,338,000**
A01202	House Rent Allowance				608,000	599,000	608,000
A01203	Conveyance Allowance				751,000	661,200	751,000
A01207	Washing Allowance				14,000	10,300	14,000
A01217	Medical Allowance				421,000	367,200	421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0321	**GBHS GUL MANDA**					
A0121T	Adhoc Relief Allowance 2013			57,000	55,200	57,000
A0122C	Adhoc Relief Allowance - 2015			119,000	100,700	119,000
A0122M	Adhoc Relief Allowance 2016			609,000	518,000	609,000
A0122Y	Ad-hoc Relief Allowance 2017			1,151,000	1,086,500	1,151,000
A0123G	Ad-hoc Relief Allowance-2018			767,000	724,300	767,000
A0123P	Ad-hoc Relief A 2019			1,211,000	1,086,500	1,272,000
A0123X	Adhoc Relief Allowance-2020				569,400	598,000
A01270	Others			952,000		1,971,000
1	Other			952,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**135,000**	**148,000**
A01289	Teaching Allowance			148,000	135,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**103,000**	**108,000**
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**108,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GBHS GUL MANDA				**16,977,800**	**13,384,000**	**19,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0322	**GBHS MAL MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,212,200**	**11,116,200**	**16,088,000**
A011	**TOTAL PAY**		**25**	**25**	**8,423,200**	**6,086,100**	**8,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,301,300**	**1,641,200**	**3,467,000**
A01101	Total Basic Pay Of Officer		7	7	3,301,300	1,622,200	3,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,596,700		2,727,000
A119	ASSISTANT	(BPS-16)				1,622,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	704,600		740,000
A01102	Personal pay					19,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,121,900**	**4,444,900**	**5,378,000**
A01151	Total Basic Pay Other Staff		18	18	5,107,900	4,400,800	5,364,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	312,900		329,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,734,000		1,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	169,100	4,400,800	178,000
J053	JUNIOR CLERK	(BPS-11)	1	1	248,900		261,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	494,600		519,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	380,100		399,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,475,300		1,549,000
A01152	Personal pay				14,000	44,100	14,000
A012	**TOTAL ALLOWANCES**				**5,789,000**	**5,030,100**	**7,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,664,000**	**4,943,300**	**7,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0322	**GBHS MAL MARI**					
A01202	House Rent Allowance			568,000	516,200	568,000
A01203	Conveyance Allowance			669,000	566,600	669,000
A01207	Washing Allowance			16,000	16,700	16,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			374,000	323,300	374,000
A0121T	Adhoc Relief Allowance 2013			53,000	45,100	53,000
A0122C	Adhoc Relief Allowance - 2015			104,000	87,400	104,000
A0122M	Adhoc Relief Allowance 2016			530,000	447,000	530,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	912,900	1,000,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			667,000	608,600	667,000
A0123P	Ad-hoc Relief A 2019			856,000	912,900	899,000
A0123X	Adhoc Relief Allowance-2020				504,900	530,000
A01270	Others			823,000		1,704,000
1	Other			823,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**86,800**	**125,000**
A01289	Teaching Allowance			125,000	86,800	125,000
A03	**TOTAL OPERATING EXPENSES**			**74,000**	**74,000**	**77,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0322 GBHS MAL MARI					
GBHS MAL MARI			**14,286,200**	**11,190,200**	**16,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0323	**GBHS FAQIR JO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,003,300**	**15,724,300**	**18,075,000**
A011	**TOTAL PAY**		**20**	**20**	**9,433,300**	**8,789,900**	**9,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,312,000**	**5,436,900**	**5,578,000**
A01101	Total Basic Pay Of Officer		7	7	5,312,000	5,395,700	5,578,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,080,700		3,235,000
A119	ASSISTANT	(BPS-16)				5,395,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,231,300		2,343,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,121,300**	**3,353,000**	**4,328,000**
A01151	Total Basic Pay Other Staff		13	13	4,121,300	3,353,000	4,328,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,210,700		1,271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	214,200		225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,000,500		1,051,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	262,500		276,000
S053	SENIOR CLERK	(BPS-14)				3,353,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	206,900		217,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,900		239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	384,300		404,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	614,300		645,000
A012	**TOTAL ALLOWANCES**				**6,570,000**	**6,934,400**	**8,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,445,000**	**6,798,000**	**8,033,000**
A01202	House Rent Allowance				710,000	852,500	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0323	**GBHS FAQIR JO GOTH**					
A01203	Conveyance Allowance			696,000	732,000	696,000
A01207	Washing Allowance			6,000	3,700	6,000
A01217	Medical Allowance			376,000	398,300	376,000
A0121T	Adhoc Relief Allowance 2013			41,000	37,400	41,000
A0122C	Adhoc Relief Allowance - 2015			110,000	120,300	110,000
A0122M	Adhoc Relief Allowance 2016			566,000	619,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017			1,079,000	1,313,500	1,079,000
A0123G	Ad-hoc Relief Allowance-2018			719,000	875,700	719,000
A0123P	Ad-hoc Relief A 2019			1,232,000	1,313,500	1,294,000
A0123X	Adhoc Relief Allowance-2020				529,600	556,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			907,000		1,877,000
1	Other			907,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**136,400**	**136,000**
A01289	Teaching Allowance			125,000	136,400	136,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**100,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03202	Telephone and Trunk call			24,000	24,000	25,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS FAQIR JO GOTH				**16,099,300**	**15,820,300**	**18,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0324	**GBHS AKHUND BARADIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,033,500**	**58,692,400**	**38,043,000**
A011	**TOTAL PAY**		**112**	**112**	**18,942,500**	**31,901,200**	**19,885,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,366,900**	**6,855,200**	**8,782,000**
A01101	Total Basic Pay Of Officer		13	13	8,287,900	6,785,500	8,703,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,899,100		3,044,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,275,800		1,340,000
A119	ASSISTANT	(BPS-16)				6,785,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	202,700		213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,630,300		2,762,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,280,000		1,344,000
A01102	Personal pay				79,000	69,700	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**10,575,600**	**25,046,000**	**11,103,000**
A01151	Total Basic Pay Other Staff		99	99	10,570,600	25,007,800	11,098,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	508,200		534,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	256,200		269,000
D154	DRAWING TEACHER	(BPS-14)	2	2	506,100		531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	3,856,700		4,050,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	65,100		68,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	391,700		411,000
S053	SENIOR CLERK	(BPS-14)	1	1	105,000	25,007,800	110,000
J053	JUNIOR CLERK	(BPS-11)	1	1	111,300		117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	46	46	2,995,700		3,145,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	182,700		192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0324	**GBHS AKHUND BARADIA**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	158,600		167,000
C089	CHOWKIDAR	(BPS-02)	1	1	65,100		68,000
N003	NAIB QASID	(BPS-02)	9	9	585,900		615,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	782,300		821,000
A01152	Personal pay				5,000	38,200	5,000
A012	**TOTAL ALLOWANCES**				**13,091,000**	**26,791,200**	**18,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,882,000**	**26,219,400**	**17,586,000**
A01202	House Rent Allowance				1,112,000	2,749,700	1,112,000
A01203	Conveyance Allowance				1,116,000	3,435,100	1,116,000
A01207	Washing Allowance				15,000	37,600	15,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				609,000	1,578,900	609,000
A0121T	Adhoc Relief Allowance 2013				88,000	424,600	88,000
A0122C	Adhoc Relief Allowance - 2015				173,000	437,300	173,000
A0122M	Adhoc Relief Allowance 2016				896,000	2,266,200	896,000
A0122Y	Ad-hoc Relief Allowance 2017				1,711,000	4,734,100	1,711,000
A01238	Charge Allowance				2,000	6,700	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,141,000	3,156,300	1,141,000
A0123P	Ad-hoc Relief A 2019				4,385,000	4,734,100	4,604,000
A0123X	Adhoc Relief Allowance-2020					2,613,700	2,744,000
A01244	Adhoc Relief					41,600	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,627,000		3,368,000
1	Other				1,627,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**209,000**	**571,800**	**572,000**
A01289	Teaching Allowance				209,000	571,800	572,000
A03	**TOTAL OPERATING EXPENSES**				**116,000**	**116,000**	**121,000**
A039	**TOTAL GENERAL**				**116,000**	**116,000**	**121,000**
A03901	Stationery				57,000	57,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0324	**GBHS AKHUND BARADIA**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS AKHUND BARADIA				**32,149,500**	**58,808,400**	**38,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0325	**GBHS MAKLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,114,200**	**47,748,300**	**55,216,000**
A011	**TOTAL PAY**		**78**	**78**	**34,911,200**	**26,320,000**	**36,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**25,478,400**	**8,163,100**	**26,749,000**
A01101	Total Basic Pay Of Officer		25	25	25,396,400	8,004,900	26,667,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,837,400		5,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,640,000		4,872,000
A119	ASSISTANT	(BPS-16)				8,004,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,905,400		3,051,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	9,723,900		10,210,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,433,900		2,556,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	855,800		899,000
A01102	Personal pay				82,000	158,200	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**9,432,800**	**18,156,900**	**9,905,000**
A01151	Total Basic Pay Other Staff		53	53	9,422,800	18,120,900	9,895,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	742,400		780,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	158,600		167,000
D154	DRAWING TEACHER	(BPS-14)	1	1	160,700		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	3,512,900		3,689,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	668,900		702,000
S053	SENIOR CLERK	(BPS-14)				18,120,900	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	160,700		169,000
J053	JUNIOR CLERK	(BPS-11)	2	2	328,700		345,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,796,600		1,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0325	**GBHS MAKLI**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	116,600		122,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	500,900		526,000
N003	NAIB QASID	(BPS-02)	1	1	99,800		105,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	1,176,000		1,235,000
A01152	Personal pay				10,000	36,000	10,000
A012	**TOTAL ALLOWANCES**				**16,203,000**	**21,428,300**	**18,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,874,000**	**20,990,200**	**18,124,000**
A01202	House Rent Allowance				1,728,000	2,256,500	1,728,000
A01203	Conveyance Allowance				1,747,000	2,499,500	1,747,000
A01207	Washing Allowance				8,000	9,100	8,000
A0120X	Ad - hoc Allowance - 2010					10,200	
A01217	Medical Allowance				1,060,000	1,511,200	1,060,000
A0121A	Ad - hoc Allowance - 2011					3,600	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				84,000	248,000	84,000
A0122C	Adhoc Relief Allowance - 2015				325,000	363,000	325,000
A0122M	Adhoc Relief Allowance 2016				1,680,000	1,847,200	1,680,000
A0122Y	Ad-hoc Relief Allowance 2017				3,210,000	3,851,600	3,210,000
A01238	Charge Allowance				3,000	3,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,975,000	2,570,000	1,975,000
A0123P	Ad-hoc Relief A 2019				4,047,000	3,851,600	4,249,000
A0123X	Adhoc Relief Allowance-2020					1,950,500	2,048,000
A01244	Adhoc Relief					6,000	
A01253	Science Teaching Allowance				7,000	7,400	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**329,000**	**438,100**	**438,000**
A01289	Teaching Allowance				329,000	438,100	438,000
A03	**TOTAL OPERATING EXPENSES**				**176,000**	**176,000**	**184,000**
A039	**TOTAL GENERAL**				**176,000**	**176,000**	**184,000**
A03901	Stationery				90,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0325	**GBHS MAKLI**					
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS MAKLI				**51,290,200**	**49,424,300**	**55,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0326	**GBHS SHEIKH SOOMAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,186,000**	**13,457,600**	**18,370,000**
A011	**TOTAL PAY**		**26**	**26**	**9,827,000**	**7,387,100**	**10,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,455,200**	**1,584,600**	**4,678,000**
A01101	Total Basic Pay Of Officer		8	8	4,455,200	1,343,800	4,678,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,019,200		2,120,000
A119	ASSISTANT	(BPS-16)				1,343,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,436,000		2,558,000
A01102	Personal pay					240,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,371,800**	**5,802,500**	**5,641,000**
A01151	Total Basic Pay Other Staff		18	18	5,371,800	5,798,900	5,641,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,543,000		2,670,000
S053	SENIOR CLERK	(BPS-14)				5,798,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		462,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	641,600		674,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,556,100		1,634,000
A01152	Personal pay					3,600	
A012	**TOTAL ALLOWANCES**				**6,359,000**	**6,070,500**	**8,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,221,000**	**5,925,800**	**7,906,000**
A01202	House Rent Allowance				556,000	559,900	556,000
A01203	Conveyance Allowance				685,000	716,300	685,000
A01207	Washing Allowance				9,000	8,800	9,000
A01217	Medical Allowance				387,000	388,500	387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0326	**GBHS SHEIKH SOOMAR**					
A0121T	Adhoc Relief Allowance 2013			57,000	51,300	57,000
A0122C	Adhoc Relief Allowance - 2015			111,000	118,600	111,000
A0122M	Adhoc Relief Allowance 2016			568,000	558,600	568,000
A0122Y	Ad-hoc Relief Allowance 2017			1,065,000	1,098,900	1,065,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			710,000	747,900	710,000
A0123P	Ad-hoc Relief A 2019			1,126,000	1,086,900	1,182,000
A0123X	Adhoc Relief Allowance-2020				587,000	616,000
A01270	Others			947,000		1,960,000
1	Other			947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**144,700**	**145,000**
A01289	Teaching Allowance			138,000	144,700	145,000
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**90,000**	**200,000**
A033	**TOTAL UTILITIES**			**96,000**		**106,000**
A03303	Electricity			96,000		106,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SHEIKH SOOMAR				**16,372,000**	**13,547,600**	**18,570,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0327	**GBHS SONDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,493,000**	**15,047,100**	**26,367,000**
A011	**TOTAL PAY**		**32**	**32**	**14,797,000**	**8,330,600**	**15,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,331,600**	**4,290,500**	**9,793,000**
A01101	Total Basic Pay Of Officer		10	10	9,208,600	4,289,400	9,670,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,361,700		4,580,000
A119	ASSISTANT	(BPS-16)				4,289,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,031,000		4,233,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	815,900		857,000
A01102	Personal pay				123,000	1,100	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,465,400**	**4,040,100**	**5,738,000**
A01151	Total Basic Pay Other Staff		22	22	5,442,400	4,017,800	5,715,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	451,500		474,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	278,300		292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,565,300		2,694,000
S053	SENIOR CLERK	(BPS-14)				4,017,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,500		320,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	177,500		186,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,665,300		1,749,000
A01152	Personal pay				23,000	22,300	23,000
A012	**TOTAL ALLOWANCES**				**8,696,000**	**6,716,500**	**10,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,504,000**	**6,556,000**	**10,644,000**
A01202	House Rent Allowance				798,000	766,100	798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0327	**GBHS SONDA**					
A01203	Conveyance Allowance			881,000	714,200	881,000
A01207	Washing Allowance			11,000	6,800	11,000
A01217	Medical Allowance			521,000	406,600	521,000
A0121T	Adhoc Relief Allowance 2013			58,000	46,700	58,000
A0122C	Adhoc Relief Allowance - 2015			152,000	116,800	152,000
A0122M	Adhoc Relief Allowance 2016			779,000	600,200	779,000
A0122Y	Ad-hoc Relief Allowance 2017			1,469,000	1,249,400	1,469,000
A01238	Charge Allowance			4,000	700	4,000
A0123G	Ad-hoc Relief Allowance-2018			980,000	833,000	980,000
A0123P	Ad-hoc Relief A 2019			1,473,000	1,249,400	1,547,000
A0123X	Adhoc Relief Allowance-2020				565,600	594,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,376,000		2,848,000
1	Other			1,376,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**160,500**	**192,000**
A01289	Teaching Allowance			192,000	160,500	192,000
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**83,000**	**151,000**
A033	**TOTAL UTILITIES**			**58,000**		**64,000**
A03303	Electricity			58,000		64,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SONDA				**23,634,000**	**15,130,100**	**26,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0328	**GBHS ONGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,125,700**	**12,697,300**	**15,942,000**
A011	**TOTAL PAY**		**30**	**30**	**8,055,700**	**7,025,900**	**8,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,168,500**	**542,400**	**4,377,000**
A01101	Total Basic Pay Of Officer		7	7	4,168,500	542,400	4,377,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,352,000		2,470,000
A119	ASSISTANT	(BPS-16)				542,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,816,500		1,907,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,887,200**	**6,483,500**	**4,081,000**
A01151	Total Basic Pay Other Staff		23	23	3,887,200	6,483,500	4,081,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	701,400		736,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	772,700		811,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	168,000		176,000
S053	SENIOR CLERK	(BPS-14)				6,483,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,600		255,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	591,200		621,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	164,900		173,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,100		135,000
N003	NAIB QASID	(BPS-02)	1	1	98,700		104,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	851,600		894,000
A012	**TOTAL ALLOWANCES**				**6,070,000**	**5,671,400**	**7,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,970,000**	**5,576,300**	**7,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0328	**GBHS ONGAR**					
A01202	House Rent Allowance			558,000	560,900	558,000
A01203	Conveyance Allowance			678,000	646,200	678,000
A01207	Washing Allowance			14,000	15,300	14,000
A01217	Medical Allowance			383,000	370,200	383,000
A0121T	Adhoc Relief Allowance 2013			41,000	40,700	41,000
A0122C	Adhoc Relief Allowance - 2015			107,000	101,600	107,000
A0122M	Adhoc Relief Allowance 2016			550,000	520,100	550,000
A0122Y	Ad-hoc Relief Allowance 2017			1,033,000	1,053,800	1,033,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			689,000	702,600	689,000
A0123P	Ad-hoc Relief A 2019			1,143,000	1,053,800	1,200,000
A0123X	Adhoc Relief Allowance-2020				507,900	533,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			770,000		1,594,000
1	Other			770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**95,100**	**100,000**
A01289	Teaching Allowance			100,000	95,100	100,000
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**80,000**	**84,000**
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**84,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS ONGAR				**14,205,700**	**12,777,300**	**16,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0329	**GBHS JUNG SHAHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,913,000**	**27,871,100**	**33,300,000**
A011	**TOTAL PAY**		**60**	**60**	**20,164,000**	**15,268,100**	**21,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**11,128,800**	**1,566,200**	**11,686,000**
A01101	Total Basic Pay Of Officer		14	14	11,124,800	1,566,100	11,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,440,700		6,763,000
A119	ASSISTANT	(BPS-16)				1,566,100	
C258	COMPUTER TEACHER	(BPS-16)	1	1	243,600		256,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,236,800		4,449,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	203,700		214,000
A01102	Personal pay				4,000	100	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**9,035,200**	**13,701,900**	**9,487,000**
A01151	Total Basic Pay Other Staff		46	46	9,003,200	13,691,900	9,455,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	148,100		156,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,144,500		1,202,000
D154	DRAWING TEACHER	(BPS-14)	1	1	233,100		245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,256,100		3,419,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	233,100		245,000
S053	SENIOR CLERK	(BPS-14)	1	1	148,100	13,691,900	156,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	318,200		334,000
J053	JUNIOR CLERK	(BPS-11)	1	1	227,900		239,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,379,700		1,449,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	181,700		191,000
C167	COOK	(BPS-02)	1	1	362,300		380,000
M022	MALI	(BPS-02)	1	1	89,300		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0329	**GBHS JUNG SHAHI**						
N003	NAIB QASID	(BPS-02)	3	3	276,200		290,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,004,900		1,055,000
A01152	Personal pay				32,000	10,000	32,000
A012	**TOTAL ALLOWANCES**				**10,749,000**	**12,603,000**	**12,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,540,000**	**12,352,900**	**11,877,000**
A01202	House Rent Allowance				1,180,000	1,301,800	1,180,000
A01203	Conveyance Allowance				1,229,000	1,499,200	1,229,000
A01207	Washing Allowance				11,000	18,000	11,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01210	Risk Allowance					20,600	
A01217	Medical Allowance				713,000	768,600	713,000
A0121M	Adhoc Relief Allowance - 2012					15,100	
A0121T	Adhoc Relief Allowance 2013				66,000	139,100	66,000
A0121Z	Adhoc Relief Allowance - 2014					4,800	
A01226	Computer Allowance				8,000	1,000	8,000
A0122C	Adhoc Relief Allowance - 2015				215,000	216,800	215,000
A0122M	Adhoc Relief Allowance 2016				1,097,000	1,107,500	1,097,000
A0122Y	Ad-hoc Relief Allowance 2017				2,085,000	2,278,700	2,085,000
A01238	Charge Allowance				3,000	1,900	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,390,000	1,519,200	1,390,000
A0123P	Ad-hoc Relief A 2019				2,536,000	2,278,700	2,663,000
A0123X	Adhoc Relief Allowance-2020					1,152,600	1,210,000
A01244	Adhoc Relief					25,800	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**209,000**	**250,100**	**250,000**
A01289	Teaching Allowance				209,000	250,100	250,000
A03	**TOTAL OPERATING EXPENSES**				**340,000**	**186,000**	**364,000**
A033	**TOTAL UTILITIES**				**154,000**		**169,000**
A03303	Electricity				154,000		169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0329	**GBHS JUNG SHAHI**					
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**195,000**
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			30,000	30,000	32,000
478	Other- Sport			30,000		
GBHS JUNG SHAHI				**31,253,000**	**28,057,100**	**33,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0330	**GBHS CHATO CHAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,805,500**	**26,353,100**	**30,526,000**
A011	**TOTAL PAY**		**51**	**51**	**16,389,500**	**14,378,300**	**17,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,306,600**	**4,646,300**	**10,815,000**
A01101	Total Basic Pay Of Officer		11	11	10,173,600	4,595,600	10,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,386,500		5,656,000
A119	ASSISTANT	(BPS-16)				4,595,600	
C258	COMPUTER TEACHER	(BPS-16)	1	1	202,700		213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,346,000		4,563,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,400		250,000
A01102	Personal pay				133,000	50,700	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**6,082,900**	**9,732,000**	**6,389,000**
A01151	Total Basic Pay Other Staff		40	40	6,079,900	9,731,900	6,386,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	554,400		582,000
D154	DRAWING TEACHER	(BPS-14)	1	1	148,100		156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,445,600		2,568,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	315,000		331,000
S053	SENIOR CLERK	(BPS-14)	1	1	148,100	9,731,900	156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	130,200		137,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,012,200		1,063,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	141,800		149,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,100		112,000
N003	NAIB QASID	(BPS-02)	2	2	183,800		193,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	804,300		845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0330	**GBHS CHATO CHAND**					
S008	SANITARY WORKER (BPS-02)	1	1	89,300		94,000
A01152	Personal pay			3,000	100	3,000
A012	**TOTAL ALLOWANCES**			**10,416,000**	**11,974,800**	**13,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,236,000**	**11,739,900**	**13,087,000**
A01202	House Rent Allowance			1,025,000	1,332,000	1,025,000
A01203	Conveyance Allowance			1,060,000	1,397,000	1,060,000
A01207	Washing Allowance			14,000	19,800	14,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			598,000	728,500	598,000
A0121T	Adhoc Relief Allowance 2013			67,000	101,800	67,000
A0121Z	Adhoc Relief Allowance - 2014				4,800	
A0122C	Adhoc Relief Allowance - 2015			171,000	211,900	171,000
A0122M	Adhoc Relief Allowance 2016			880,000	1,046,800	880,000
A0122Y	Ad-hoc Relief Allowance 2017			1,664,000	2,147,500	1,664,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,110,000	1,447,000	1,110,000
A0123P	Ad-hoc Relief A 2019			2,102,000	2,135,500	2,207,000
A0123X	Adhoc Relief Allowance-2020				1,053,600	1,106,000
A01244	Adhoc Relief				19,300	
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,533,000	85,200	3,173,000
1	Other			1,533,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**234,900**	**235,000**
A01289	Teaching Allowance			180,000	234,900	235,000
A03	**TOTAL OPERATING EXPENSES**			**220,000**	**143,000**	**235,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**77,000**		**85,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0330	**GBHS CHATO CHAND**					
A03303	Electricity			77,000		85,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**129,000**
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GBHS CHATO CHAND				**27,025,500**	**26,496,100**	**30,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0331	**GBHS AGHEEMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,515,500**	**12,692,500**	**15,307,000**
A011	**TOTAL PAY**		**22**	**22**	**7,824,500**	**7,047,600**	**8,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,881,200**	**1,123,900**	**3,025,000**
A01101	Total Basic Pay Of Officer		7	7	2,881,200	1,123,900	3,025,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,845,900		1,938,000
A119	ASSISTANT	(BPS-16)				1,123,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,035,300		1,087,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,943,300**	**5,923,700**	**5,188,000**
A01151	Total Basic Pay Other Staff		15	15	4,880,300	5,841,600	5,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,476,800		2,601,000
S053	SENIOR CLERK	(BPS-14)				5,841,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	265,700		279,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	329,700		346,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,808,100		1,899,000
A01152	Personal pay				63,000	82,100	63,000
A012	**TOTAL ALLOWANCES**				**5,691,000**	**5,644,900**	**7,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,570,000**	**5,523,700**	**6,973,000**
A01202	House Rent Allowance				534,000	538,700	534,000
A01203	Conveyance Allowance				656,000	660,700	656,000
A01207	Washing Allowance				14,000	13,400	14,000
A01217	Medical Allowance				362,000	354,600	362,000
A0121T	Adhoc Relief Allowance 2013				57,000	55,000	57,000
A0122C	Adhoc Relief Allowance - 2015				99,000	109,700	99,000
A0122M	Adhoc Relief Allowance 2016				503,000	505,100	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0331	**GBHS AGHEEMANI**					
A0122Y	Ad-hoc Relief Allowance 2017			957,000	1,032,100	957,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			638,000	687,900	638,000
A0123P	Ad-hoc Relief A 2019			1,007,000	1,029,500	1,057,000
A0123X	Adhoc Relief Allowance-2020				533,900	561,000
A01270	Others			740,000		1,532,000
1	Other			740,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**121,200**	**121,000**
A01289	Teaching Allowance			121,000	121,200	121,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**73,000**	**76,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS AGHEEMANI				**13,588,500**	**12,765,500**	**15,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0190	**H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,432,900**	**55,309,700**	**86,681,000**
A011	**TOTAL PAY**		**58**	**58**	**55,475,900**	**30,794,600**	**58,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**21**	**29,118,500**	**21,450,900**	**45,797,000**
A01101	Total Basic Pay Of Officer		6	21	29,118,500	21,450,900	45,797,000
H100	HEAD MASTER	(BPS-17)	1	1	7,388,200		7,758,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	10,690,500		11,225,000
A119	ASSISTANT	(BPS-16)				21,450,900	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,840,900		4,033,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,527,000		3,703,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			15,223,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,671,900		3,855,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**37**	**26,357,400**	**9,343,700**	**12,452,000**
A01151	Total Basic Pay Other Staff		52	37	26,323,400	9,317,000	12,418,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		13,497,800		
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,485,000		3,659,000
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,268,000		2,381,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	119,700		126,000
D154	DRAWING TEACHER	(BPS-14)	2	2	543,900		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	4,052,300		4,255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	119,700		126,000
S053	SENIOR CLERK	(BPS-14)				9,317,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
L119	LAB INCHARGE	(BPS-07)	1	1	113,400		119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0190	**H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI**						
B008	BAND MASTER	(BPS-05)	1	1	97,700		103,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	401,100		421,000
C089	CHOWKIDAR	(BPS-02)	1	1	132,300		139,000
M022	MALI	(BPS-02)	1	1	132,300		139,000
N003	NAIB QASID	(BPS-02)	1	1	141,800		149,000
S008	SANITARY WORKER	(BPS-02)	1	1	109,200		115,000
A01152	Personal pay				34,000	26,700	34,000
A012	**TOTAL ALLOWANCES**				**25,957,000**	**24,515,100**	**28,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,439,000**	**24,063,800**	**27,913,000**
A01202	House Rent Allowance				3,010,000	2,627,700	3,010,000
A01203	Conveyance Allowance				2,906,000	2,543,900	2,906,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				1,747,000	1,438,700	1,747,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121M	Adhoc Relief Allowance - 2012					2,600	
A0121T	Adhoc Relief Allowance 2013				102,000	106,000	102,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				596,000	434,900	596,000
A0122M	Adhoc Relief Allowance 2016				2,920,000	2,234,300	2,920,000
A0122N	Special Conveyance Allowance to Disbaled Employees					74,400	
A0122Y	Ad-hoc Relief Allowance 2017				5,572,000	4,611,300	5,572,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,536,000	3,074,300	3,536,000
A0123P	Ad-hoc Relief A 2019				4,981,000	4,611,300	5,230,000
A0123X	Adhoc Relief Allowance-2020					2,118,900	2,225,000
A01253	Science Teaching Allowance				23,000	19,800	23,000
A01270	Others					124,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**518,000**	**451,300**	**519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0190	**H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI**					
A01289	Teaching Allowance			509,000	448,800	509,000
A01299	Others			9,000	2,500	10,000
1	Others			9,000		
A03	**TOTAL OPERATING EXPENSES**			**402,000**	**322,000**	**426,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	**TOTAL UTILITIES**			**88,000**	**8,000**	**97,000**
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			80,000		88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000**	**1,000**	**1,000**
A03808	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**293,000**
A03901	Stationery			71,000	71,000	75,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			90,000	90,000	95,000
1	Others			75,000		
478	Other- Sport			15,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**113,000**	**119,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**42,000**
A13101	Machinery and Equipment			40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0190	**H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**77,000**
A13201	Furniture and Fixture			73,000	73,000	77,000
H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				**81,947,900**	**55,744,700**	**87,226,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0191	**GHS BAZAR LUND GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,480,500**	**26,405,800**	**30,883,000**
A011	**TOTAL PAY**		**40**	**40**	**19,576,500**	**14,500,100**	**20,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**9,727,200**	**8,590,900**	**14,755,000**
A01101	Total Basic Pay Of Officer		1	9	9,572,200	8,589,500	14,600,000
H100	HEAD MASTER	(BPS-17)	1	1	9,572,200		10,051,000
A119	ASSISTANT	(BPS-16)				8,589,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,549,000
A01102	Personal pay				155,000	1,400	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**31**	**9,849,300**	**5,909,200**	**5,790,000**
A01151	Total Basic Pay Other Staff		39	31	9,823,300	5,874,600	5,764,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,332,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	925,100		971,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,200		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,413,600		1,484,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	604,800		635,000
S053	SENIOR CLERK	(BPS-14)				5,874,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,200		224,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,017,500		1,068,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	96,600		101,000
C089	CHOWKIDAR	(BPS-02)	3	3	390,600		410,000
M022	MALI	(BPS-02)	1	1	155,400		163,000
N003	NAIB QASID	(BPS-02)	2	2	266,700		280,000
S008	SANITARY WORKER	(BPS-02)	2	2	236,300		248,000
A01152	Personal pay				26,000	34,600	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0191	**GHS BAZAR LUND GHOTKI**					
A012	**TOTAL ALLOWANCES**			**8,904,000**	**11,905,700**	**10,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,734,000**	**11,625,000**	**10,057,000**
A01202	House Rent Allowance			895,000	1,255,400	895,000
A01203	Conveyance Allowance			972,000	1,347,700	972,000
A01207	Washing Allowance			6,000	6,200	6,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			575,000	681,600	575,000
A0121T	Adhoc Relief Allowance 2013			39,000	111,300	39,000
A0122C	Adhoc Relief Allowance - 2015			191,000	201,700	191,000
A0122M	Adhoc Relief Allowance 2016			974,000	1,034,600	974,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,762,000	2,174,700	1,762,000
A01238	Charge Allowance			7,000	500	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,104,000	1,449,900	1,104,000
A0123P	Ad-hoc Relief A 2019			2,200,000	2,174,700	2,310,000
A0123X	Adhoc Relief Allowance-2020				1,155,200	1,213,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**280,700**	**281,000**
A01289	Teaching Allowance			170,000	280,700	281,000
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**239,000**	**251,000**
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**251,000**
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			108,000	108,000	113,000
1	Others			98,000		
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0191 GHS BAZAR LUND GHOTKI					
GHS BAZAR LUND GHOTKI			28,719,500	26,644,800	31,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0192	**GHS DARRI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,836,700**	**15,305,700**	**26,425,000**
A011	**TOTAL PAY**		**26**	**27**	**14,926,700**	**8,535,700**	**16,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**6,640,000**	**5,890,100**	**10,884,000**
A01101	Total Basic Pay Of Officer		1	8	6,459,000	5,888,400	10,703,000
H100	HEAD MASTER	(BPS-17)	1	1	6,459,000		6,782,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				5,888,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,557,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**8,286,700**	**2,645,600**	**5,143,000**
A01151	Total Basic Pay Other Staff		25	19	8,267,700	2,596,300	5,124,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,387,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	161,700		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,800,200		2,940,000
S053	SENIOR CLERK	(BPS-14)				2,596,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,600		190,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,400		251,000
C089	CHOWKIDAR	(BPS-02)	2	2	421,100		442,000
M022	MALI	(BPS-02)	1	1	227,900		239,000
N003	NAIB QASID	(BPS-02)	3	3	621,600		653,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,900		239,000
A01152	Personal pay				19,000	49,300	19,000
A012	**TOTAL ALLOWANCES**				**7,910,000**	**6,770,000**	**10,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,782,000**	**6,666,900**	**10,270,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0192	**GHS DARRI GHOTKI**					
A01202	House Rent Allowance			704,000	694,300	784,000
A01203	Conveyance Allowance			817,000	699,100	877,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			494,000	417,700	516,000
A0121T	Adhoc Relief Allowance 2013			51,000	44,500	51,000
A0122C	Adhoc Relief Allowance - 2015			140,000	121,700	146,000
A0122M	Adhoc Relief Allowance 2016			719,000	627,400	750,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,359,000	1,280,000	1,419,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			906,000	853,400	942,000
A0123P	Ad-hoc Relief A 2019			1,236,000	1,280,000	1,334,000
A0123X	Adhoc Relief Allowance-2020				611,500	678,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,337,000		2,754,000
1	Other			1,337,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**103,100**	**128,000**
A01289	Teaching Allowance			125,000	100,600	125,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**128,000**
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**128,000**
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			35,000	35,000	37,000
1	Others			30,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0192	**GHS DARRI GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**46,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**39,000**
A13201	Furniture and Fixture			37,000	37,000	39,000
GHS DARRI GHOTKI				**23,002,700**	**15,471,700**	**26,599,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0193	**GHS MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,560,700**	**34,689,800**	**36,423,000**
A011	**TOTAL PAY**		**44**	**44**	**21,216,700**	**19,109,100**	**22,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**10,126,700**	**10,485,900**	**15,470,000**
A01101	Total Basic Pay Of Officer		4	16	10,029,700	10,485,000	15,373,000
H100	HEAD MASTER	(BPS-18)	1	1	2,876,000		3,020,000
A119	ASSISTANT	(BPS-16)				10,485,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,832,900		2,975,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,607,600		1,688,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			4,841,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,713,200		2,849,000
A01102	Personal pay				97,000	900	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**28**	**11,090,000**	**8,623,200**	**6,804,000**
A01151	Total Basic Pay Other Staff		40	28	11,085,000	8,588,000	6,799,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		4,610,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,664,300		1,748,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,083,100		2,187,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				8,588,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,400		273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	590,100		620,000
L119	LAB INCHARGE	(BPS-07)	1	1	181,700		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,900		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0193	**GHS MATHELO GHOTKI**						
C089	CHOWKIDAR	(BPS-02)	2	2	318,200		334,000
N003	NAIB QASID	(BPS-02)	2	2	388,500		408,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,900		195,000
A01152	Personal pay				5,000	35,200	5,000
A012	**TOTAL ALLOWANCES**				**12,344,000**	**15,580,700**	**14,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,073,000**	**15,251,800**	**13,820,000**
A01202	House Rent Allowance				1,403,000	1,551,900	1,403,000
A01203	Conveyance Allowance				1,437,000	1,788,300	1,437,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				8,000	9,300	8,000
A01217	Medical Allowance				814,000	868,400	814,000
A0121T	Adhoc Relief Allowance 2013				64,000	148,100	64,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				255,000	270,500	255,000
A0122M	Adhoc Relief Allowance 2016				1,306,000	1,394,300	1,306,000
A0122Y	Ad-hoc Relief Allowance 2017				2,470,000	2,866,100	2,470,000
A01238	Charge Allowance				3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,647,000	1,910,800	1,647,000
A0123P	Ad-hoc Relief A 2019				2,625,000	2,866,100	2,756,000
A0123X	Adhoc Relief Allowance-2020					1,539,500	1,616,000
A01253	Science Teaching Allowance				10,000	7,400	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**271,000**	**328,900**	**329,000**
A01289	Teaching Allowance				271,000	328,900	329,000
A03	**TOTAL OPERATING EXPENSES**				**228,000**	**228,000**	**239,000**
A039	**TOTAL GENERAL**				**228,000**	**228,000**	**239,000**
A03901	Stationery				86,000	86,000	90,000
A03902	Printing and Publication				13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0193	**GHS MATHELO GHOTKI**					
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			41,000	41,000	43,000
1	Others			34,000		
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**76,000**	**80,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**42,000**	**42,000**	**44,000**
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**36,000**
A13201	Furniture and Fixture			34,000	34,000	36,000
GHS MATHELO GHOTKI				**33,864,700**	**34,993,800**	**36,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0194	**GHS ALI MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,054,000**	**19,336,800**	**24,975,000**
A011	**TOTAL PAY**		**29**	**29**	**13,423,000**	**10,875,600**	**14,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**5,468,700**	**5,627,800**	**8,549,000**
A01101	Total Basic Pay Of Officer		2	9	5,285,700	5,371,100	8,366,000
H100	HEAD MASTER	(BPS-17)	1	1	2,847,600		2,990,000
A119	ASSISTANT	(BPS-16)				5,371,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,816,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,438,100		2,560,000
A01102	Personal pay				183,000	256,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**20**	**7,954,300**	**5,247,800**	**5,537,000**
A01151	Total Basic Pay Other Staff		27	20	7,954,300	5,237,800	5,537,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,681,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	620,600		652,000
D154	DRAWING TEACHER	(BPS-14)	1	1	404,300		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,751,700		1,839,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	404,300		425,000
S053	SENIOR CLERK	(BPS-14)				5,237,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	177,500		186,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	255,200		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,800		216,000
C089	CHOWKIDAR	(BPS-02)	3	3	525,000		551,000
N003	NAIB QASID	(BPS-02)	3	3	600,600		631,000
S008	SANITARY WORKER	(BPS-02)	2	2	327,600		344,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0194	**GHS ALI MAHAR GHOTKI**					
A012	**TOTAL ALLOWANCES**			**8,631,000**	**8,461,200**	**10,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,497,000**	**8,326,200**	**10,754,000**
A01202	House Rent Allowance			760,000	833,300	760,000
A01203	Conveyance Allowance			857,000	841,700	857,000
A01207	Washing Allowance			3,000	400	3,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			508,000	498,000	508,000
A0121T	Adhoc Relief Allowance 2013			42,000	49,500	42,000
A0122C	Adhoc Relief Allowance - 2015			160,000	155,100	160,000
A0122M	Adhoc Relief Allowance 2016			818,000	798,200	818,000
A0122Y	Ad-hoc Relief Allowance 2017			1,562,000	1,631,300	1,562,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			958,000	1,087,600	958,000
A0123P	Ad-hoc Relief A 2019			1,549,000	1,631,300	1,626,000
A0123X	Adhoc Relief Allowance-2020				793,800	833,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,271,000		2,618,000
1	Other			1,271,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**135,000**	**135,000**
A01289	Teaching Allowance			134,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**138,000**
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**138,000**
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			36,000	36,000	38,000
1	Others			30,000		
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0194 GHS ALI MAHAR GHOTKI					
GHS ALI MAHAR GHOTKI			**22,186,000**	**19,468,800**	**25,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0195	**GHS ALI MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,985,400**	**19,719,500**	**22,664,000**
A011	**TOTAL PAY**		**26**	**26**	**11,808,400**	**10,952,800**	**12,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**4,736,600**	**6,807,100**	**7,200,000**
A01101	Total Basic Pay Of Officer		2	9	4,736,600	6,537,700	7,200,000
H100	HEAD MASTER	(BPS-17)	1	1	2,960,000		3,108,000
A119	ASSISTANT	(BPS-16)				6,537,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,227,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,776,600		1,865,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**17**	**7,071,800**	**4,145,700**	**5,198,000**
A01151	Total Basic Pay Other Staff		24	17	7,071,800	4,138,700	5,198,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,121,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	247,800		260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	247,800		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,101,300		1,156,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	247,800		260,000
S053	SENIOR CLERK	(BPS-14)				4,138,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	470,400		494,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	405,300		426,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,500		208,000
C089	CHOWKIDAR	(BPS-02)	2	2	631,100		663,000
N003	NAIB QASID	(BPS-02)	3	3	893,600		938,000
S008	SANITARY WORKER	(BPS-02)	2	2	507,200		533,000
A01152	Personal pay					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0195	**GHS ALI MAHAR GHOTKI**					
A012	**TOTAL ALLOWANCES**			**8,177,000**	**8,766,700**	**10,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,036,000**	**8,597,200**	**10,096,000**
A01202	House Rent Allowance			779,000	927,000	779,000
A01203	Conveyance Allowance			838,000	972,200	838,000
A01207	Washing Allowance			11,000	11,200	11,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			464,000	499,400	464,000
A0121T	Adhoc Relief Allowance 2013			63,000	69,700	63,000
A0122C	Adhoc Relief Allowance - 2015			140,000	154,500	140,000
A0122M	Adhoc Relief Allowance 2016			729,000	790,800	729,000
A0122N	Special Conveyance Allowance to Disbaled Employees				62,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,386,000	1,636,600	1,386,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			924,000	1,090,000	924,000
A0123P	Ad-hoc Relief A 2019			1,545,000	1,635,000	1,622,000
A0123X	Adhoc Relief Allowance-2020				732,100	769,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,145,000	2,500	2,359,000
1	Other			1,145,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**169,500**	**170,000**
A01289	Teaching Allowance			141,000	169,500	170,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**192,000**	**200,000**
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**200,000**
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			47,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0195 GHS ALI MAHAR GHOTKI					
1 Others			41,000		
478 Other- Sport			6,000		
GHS ALI MAHAR GHOTKI			**20,177,400**	**19,911,500**	**22,864,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0196	**GHS TAJ MOHD GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,192,500**	**26,975,700**	**24,413,000**
A011	**TOTAL PAY**		**36**	**36**	**12,595,500**	**15,025,700**	**13,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**4,692,500**	**6,011,500**	**7,582,000**
A01101	Total Basic Pay Of Officer		2	8	4,692,500	5,742,100	7,582,000
H100	HEAD MASTER	(BPS-17)	1	1	2,213,400		2,324,000
A119	ASSISTANT	(BPS-16)				5,742,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,655,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,479,100		2,603,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**28**	**7,903,000**	**9,014,200**	**5,642,000**
A01151	Total Basic Pay Other Staff		34	28	7,894,000	8,838,300	5,633,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,528,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,072,100		1,126,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	882,900		927,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	188,000		197,000
S053	SENIOR CLERK	(BPS-14)				8,838,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	170,100		179,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	546,000		573,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,300		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,200		225,000
C089	CHOWKIDAR	(BPS-02)	5	5	645,800		678,000
N003	NAIB QASID	(BPS-02)	4	4	678,300		712,000
S008	SANITARY WORKER	(BPS-02)	3	3	459,900		483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0196	**GHS TAJ MOHD GHOTKI**					
A01152	Personal pay			9,000	46,400	9,000
A01156	Total Pay of contract staff				129,500	
S053	SENIOR CLERK (BPS-14)				129,500	
A012	**TOTAL ALLOWANCES**			**8,597,000**	**11,950,000**	**11,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,443,000**	**11,804,000**	**11,035,000**
A01202	House Rent Allowance			591,000	1,135,400	591,000
A01203	Conveyance Allowance			921,000	1,361,600	921,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	14,900	11,000
A01217	Medical Allowance			511,000	684,200	511,000
A0121T	Adhoc Relief Allowance 2013			67,000	128,400	67,000
A0122C	Adhoc Relief Allowance - 2015			164,000	214,600	164,000
A0122M	Adhoc Relief Allowance 2016			756,000	1,098,800	756,000
A0122Y	Ad-hoc Relief Allowance 2017			1,446,000	2,254,200	1,446,000
A01238	Charge Allowance				5,600	
A0123G	Ad-hoc Relief Allowance-2018			725,000	1,502,900	725,000
A0123P	Ad-hoc Relief A 2019			2,012,000	2,254,200	2,113,000
A0123X	Adhoc Relief Allowance-2020				1,139,200	1,196,000
A01253	Science Teaching Allowance			12,000	5,000	12,000
A01270	Others			1,222,000		2,517,000
1	Other			1,222,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**146,000**	**154,000**
A01289	Teaching Allowance			154,000	146,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**181,000**	**188,000**
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**188,000**
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0196 GHS TAJ MOHD GHOTKI					
A03970 Others			42,000	42,000	44,000
1 Others			32,000		
478 Other- Sport			10,000		
GHS TAJ MOHD GHOTKI			**21,373,500**	**27,156,700**	**24,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0197	**GHS AYUB LAKHAN GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,144,400**	**25,085,200**	**31,951,000**
A011	**TOTAL PAY**		**32**	**32**	**17,769,400**	**14,021,400**	**18,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**8,833,300**	**7,829,400**	**13,960,000**
A01101	Total Basic Pay Of Officer		2	8	8,595,300	7,522,000	13,722,000
H100	HEAD MASTER	(BPS-17)	1	1	4,851,000		5,094,000
A119	ASSISTANT	(BPS-16)				7,522,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			4,696,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,744,300		3,932,000
A01102	Personal pay				238,000	307,400	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**24**	**8,936,100**	**6,192,000**	**4,686,000**
A01151	Total Basic Pay Other Staff		30	24	8,922,100	6,175,200	4,672,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		4,472,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	469,400		493,000
D154	DRAWING TEACHER	(BPS-14)	1	1	139,700		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,456,200		1,529,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	330,800		347,000
S053	SENIOR CLERK	(BPS-14)				6,175,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	183,800		193,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	289,800		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	203,700		214,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,400		163,000
C089	CHOWKIDAR	(BPS-02)	4	4	463,100		486,000
N003	NAIB QASID	(BPS-02)	4	4	526,100		552,000
S008	SANITARY WORKER	(BPS-02)	2	2	232,100		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0197	**GHS AYUB LAKHAN GHOTKI**					
A01152	Personal pay			14,000	16,800	14,000
A012	**TOTAL ALLOWANCES**			**10,375,000**	**11,063,800**	**13,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,225,000**	**10,889,600**	**13,128,000**
A01202	House Rent Allowance			936,000	1,169,100	936,000
A01203	Conveyance Allowance			897,000	1,161,700	897,000
A01207	Washing Allowance			6,000	5,200	6,000
A0120D	Integrated Allowance			8,000	9,100	8,000
A01217	Medical Allowance			598,000	694,200	598,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121M	Adhoc Relief Allowance - 2012				1,300	
A0121T	Adhoc Relief Allowance 2013			64,000	91,900	64,000
A0122C	Adhoc Relief Allowance - 2015			182,000	196,100	182,000
A0122M	Adhoc Relief Allowance 2016			944,000	1,009,600	944,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,801,000	2,096,900	1,801,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,102,000	1,398,000	1,102,000
A0123P	Ad-hoc Relief A 2019			1,963,000	2,096,900	2,061,000
A0123X	Adhoc Relief Allowance-2020				939,500	986,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,716,000		3,535,000
1	Other			1,716,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**174,200**	**177,000**
A01289	Teaching Allowance			147,000	173,600	174,000
A01299	Others			3,000	600	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**140,000**	**146,000**
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**146,000**
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0197	**GHS AYUB LAKHAN GHOTKI**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			42,000	42,000	44,000
1	Others			36,000		
478	Other- Sport			6,000		
GHS AYUB LAKHAN GHOTKI				**28,284,400**	**25,225,200**	**32,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0198	**GHS GHULAMHYDER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,407,700**	**16,971,600**	**27,491,000**
A011	**TOTAL PAY**		**27**	**27**	**15,435,700**	**9,493,900**	**16,208,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**7,455,100**	**6,374,100**	**12,289,000**
A01101	Total Basic Pay Of Officer		2	11	7,455,100	6,123,800	12,289,000
H100	HEAD MASTER	(BPS-17)	1	1	3,317,000		3,483,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,138,100		4,345,000
A119	ASSISTANT	(BPS-16)				6,123,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,461,000
A01102	Personal pay					250,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**16**	**7,980,600**	**3,119,800**	**3,919,000**
A01151	Total Basic Pay Other Staff		25	16	7,960,600	3,097,500	3,899,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,248,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,399,700		1,470,000
D154	DRAWING TEACHER	(BPS-14)	1	1	158,600		167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,222,500		1,284,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	158,600		167,000
S053	SENIOR CLERK	(BPS-14)				3,097,500	
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		99,000
N003	NAIB QASID	(BPS-02)	2	2	368,600		387,000
S008	SANITARY WORKER	(BPS-02)	2	2	309,800		325,000
A01152	Personal pay				20,000	22,300	20,000
A012	**TOTAL ALLOWANCES**				**8,972,000**	**7,477,700**	**11,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,823,000**	**7,343,300**	**11,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0198	**GHS GHULAMHYDER GHOTKI**					
A01202	House Rent Allowance			969,000	792,200	969,000
A01203	Conveyance Allowance			810,000	761,600	810,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			8,000	11,200	8,000
A01217	Medical Allowance			496,000	441,300	496,000
A0121T	Adhoc Relief Allowance 2013			40,000	67,600	40,000
A0122C	Adhoc Relief Allowance - 2015			162,000	133,200	162,000
A0122M	Adhoc Relief Allowance 2016			844,000	696,000	844,000
A0122Y	Ad-hoc Relief Allowance 2017			1,604,000	1,426,000	1,604,000
A01238	Charge Allowance			1,000	1,900	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,069,000	950,700	1,069,000
A0123P	Ad-hoc Relief A 2019			1,331,000	1,426,000	1,398,000
A0123X	Adhoc Relief Allowance-2020				634,900	667,000
A01270	Others			1,488,000		3,065,000
1	Other			1,488,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**134,400**	**149,000**
A01289	Teaching Allowance			146,000	131,900	146,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**164,000**	**172,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A039	**TOTAL GENERAL**			**146,000**	**146,000**	**153,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0198 GHS GHULAMHYDER GHOTKI					
1 Others			28,000		
478 Other- Sport			7,000		
GHS GHULAMHYDER GHOTKI			**24,571,700**	**17,135,600**	**27,663,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,471,000**	**89,256,000**	**103,818,000**
A011	**TOTAL PAY**		**64**	**64**	**68,446,000**	**58,810,700**	**71,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**29**	**37,972,300**	**28,305,700**	**50,678,000**
A01101	Total Basic Pay Of Officer		7	29	37,774,300	28,178,900	50,480,000
H100	HEAD MASTER	(BPS-17)	1	1	3,527,000		3,703,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	10,523,500		11,050,000
A119	ASSISTANT	(BPS-16)	1	1	1,911,000	28,178,900	2,007,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,258,600		2,372,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,589,200		6,919,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			10,816,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	974,400		1,023,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	11,990,600		12,590,000
A01102	Personal pay				198,000	126,800	198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**35**	**30,473,700**	**30,505,000**	**21,179,000**
A01151	Total Basic Pay Other Staff		57	35	30,452,700	30,452,700	21,158,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		9,300,800		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	4,165,400		4,374,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	331,800		348,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,276,800		1,341,000
J034	JR SCHOOL TEACHER	(BPS-14)			1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	7,901,000		8,296,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,840,700		1,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**						
S053	SENIOR CLERK	(BPS-14)				30,452,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	371,700		390,000
L119	LAB INCHARGE	(BPS-07)	1	1	260,400		273,000
A313	ATTENDANT	(BPS-03)	1	1	270,900		284,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	637,400		669,000
C089	CHOWKIDAR	(BPS-02)	2	2	575,400		604,000
M022	MALI	(BPS-02)	1	1	302,400		318,000
N003	NAIB QASID	(BPS-02)	3	3	947,100		994,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,900		284,000
A01152	Personal pay				21,000	52,300	21,000
A012	**TOTAL ALLOWANCES**				**29,025,000**	**30,445,300**	**31,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,443,000**	**29,886,800**	**31,377,000**
A01202	House Rent Allowance				3,285,000	3,265,900	3,285,000
A01203	Conveyance Allowance				3,011,000	3,237,700	3,011,000
A01207	Washing Allowance				3,000	2,900	3,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A0120X	Ad - hoc Allowance - 2010					8,400	
A01217	Medical Allowance				1,897,000	1,888,200	1,897,000
A0121A	Ad - hoc Allowance - 2011					3,600	
A0121M	Adhoc Relief Allowance - 2012					7,000	
A0121T	Adhoc Relief Allowance 2013				96,000	98,300	96,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				630,000	544,400	630,000
A0122M	Adhoc Relief Allowance 2016				3,236,000	2,796,800	3,236,000
A0122Y	Ad-hoc Relief Allowance 2017				6,186,000	5,801,400	6,186,000
A01238	Charge Allowance				4,000	1,700	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,926,000	3,867,800	3,926,000
A0123P	Ad-hoc Relief A 2019				6,117,000	5,801,400	6,423,000
A0123X	Adhoc Relief Allowance-2020					2,503,300	2,628,000
A01244	Adhoc Relief					1,000	
A01253	Science Teaching Allowance				13,000	12,400	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			582,000	558,500	584,000
A01289	Teaching Allowance			563,000	544,200	563,000
A01299	Others			19,000	14,300	21,000
1	Others			19,000		
A03	**TOTAL OPERATING EXPENSES**			569,000	569,000	594,000
A032	**TOTAL COMMUNICATIONS**			53,000	53,000	55,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A039	**TOTAL GENERAL**			516,000	516,000	539,000
A03901	Stationery			148,000	148,000	155,000
A03902	Printing and Publication			67,000	67,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			73,000	73,000	77,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			40,000	40,000	44,000
A03970	Others			100,000	100,000	105,000
1	Others			75,000		
478	Other- Sport			25,000		
H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				**98,040,000**	**89,825,000**	**104,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,068,200**	**18,847,600**	**26,189,000**
A011	**TOTAL PAY**		**30**	**30**	**14,701,200**	**10,467,200**	**15,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**5,935,500**	**5,490,700**	**9,665,000**
A01101	Total Basic Pay Of Officer		3	10	5,783,500	5,278,400	9,513,000
H100	HEAD MASTER	(BPS-17)	1	1	3,095,400		3,250,000
A119	ASSISTANT	(BPS-16)				5,278,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,937,300		2,034,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,441,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	750,800		788,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**20**	**8,765,700**	**4,976,500**	**5,763,000**
A01151	Total Basic Pay Other Staff		27	20	8,765,700	4,966,500	5,763,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,277,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	860,000		903,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,600		277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,880,300		1,974,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	469,400		493,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,500	4,966,500	341,000
J053	JUNIOR CLERK	(BPS-11)	1	1	190,100		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,100		179,000
L119	LAB INCHARGE	(BPS-07)	1	1	206,900		217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	137,600		144,000
C089	CHOWKIDAR	(BPS-02)	1	1	202,700		213,000
M022	MALI	(BPS-02)	1	1	206,900		217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR**						
N003	NAIB QASID	(BPS-02)	2	2	438,900		461,000
S008	SANITARY WORKER	(BPS-02)	1	1	137,600		144,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**8,367,000**	**8,380,400**	**10,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,240,000**	**8,238,500**	**10,619,000**
A01202	House Rent Allowance				669,000	815,900	669,000
A01203	Conveyance Allowance				851,000	924,200	851,000
A01207	Washing Allowance				1,000	2,200	1,000
A0120D	Integrated Allowance				8,000	11,200	8,000
A01217	Medical Allowance				478,000	492,300	478,000
A0121T	Adhoc Relief Allowance 2013				59,000	77,000	59,000
A01226	Computer Allowance				28,000	9,300	28,000
A0122C	Adhoc Relief Allowance - 2015				145,000	149,400	145,000
A0122M	Adhoc Relief Allowance 2016				752,000	770,500	752,000
A0122Y	Ad-hoc Relief Allowance 2017				1,433,000	1,570,000	1,433,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				855,000	1,046,700	855,000
A0123P	Ad-hoc Relief A 2019				1,570,000	1,570,000	1,649,000
A0123X	Adhoc Relief Allowance-2020					794,200	834,000
A01253	Science Teaching Allowance				5,000	2,500	5,000
A01270	Others				1,383,000		2,849,000
1	Other				1,383,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**141,900**	**142,000**
A01289	Teaching Allowance				127,000	141,900	142,000
A03	**TOTAL OPERATING EXPENSES**				**228,000**	**228,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**				**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR**					
A039	**TOTAL GENERAL**			208,000	208,000	218,000
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			56,000	56,000	59,000
1	Others			38,000		
478	Other- Sport			18,000		
GOVT. SINGLE SECTION HIGH SCHOOL DAHAR				**23,296,200**	**19,075,600**	**26,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0201	**GHS MAROOWALA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,746,700**	**5,300,500**	**14,224,000**
A011	**TOTAL PAY**		**28**	**28**	**7,980,700**	**2,875,200**	**8,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**3,272,100**	**1,240,900**	**3,788,000**
A01101	Total Basic Pay Of Officer		1	8	3,005,100	1,238,400	3,521,000
H100	HEAD MASTER	(BPS-17)	1	1	3,005,100		3,155,000
A119	ASSISTANT	(BPS-16)				1,238,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			366,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**20**	**4,708,600**	**1,634,300**	**4,579,000**
A01151	Total Basic Pay Other Staff		27	20	4,694,600	1,634,200	4,565,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		348,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,282,600		2,397,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	644,700		677,000
S053	SENIOR CLERK	(BPS-14)				1,634,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	129,200		136,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	97,700		103,000
C089	CHOWKIDAR	(BPS-02)	4	4	392,700		412,000
N003	NAIB QASID	(BPS-02)	2	2	346,500		364,000
S008	SANITARY WORKER	(BPS-02)	2	2	261,500		275,000
A01152	Personal pay				14,000	100	14,000
A012	**TOTAL ALLOWANCES**				**4,766,000**	**2,425,300**	**5,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,678,000**	**2,386,700**	**5,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0201	**GHS MAROOWALA GHOTKI**					
A01202	House Rent Allowance			376,000	207,600	376,000
A01203	Conveyance Allowance			585,000	299,600	585,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			278,000	141,000	278,000
A0121T	Adhoc Relief Allowance 2013			90,000	53,300	90,000
A0122C	Adhoc Relief Allowance - 2015			96,000	42,400	96,000
A0122M	Adhoc Relief Allowance 2016			487,000	214,900	487,000
A0122Y	Ad-hoc Relief Allowance 2017			925,000	430,900	925,000
A0123G	Ad-hoc Relief Allowance-2018			608,000	287,300	608,000
A0123P	Ad-hoc Relief A 2019			493,000	430,900	518,000
A0123X	Adhoc Relief Allowance-2020				274,100	288,000
A01253	Science Teaching Allowance			1,000	600	1,000
A01270	Others			734,000		1,512,000
1	Other			734,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**38,600**	**88,000**
A01289	Teaching Allowance			88,000	38,600	88,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**150,000**	**157,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**140,000**	**140,000**	**147,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			16,000		
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0201 GHS MAROOWALA GHOTKI					
GHS MAROOWALA GHOTKI			**12,896,700**	**5,450,500**	**14,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0202	**GHS YARO LUND GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,886,000**	**16,602,700**	**24,812,000**
A011	**TOTAL PAY**		**28**	**28**	**14,238,000**	**9,216,900**	**14,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**5,983,400**	**5,696,000**	**7,832,000**
A01101	Total Basic Pay Of Officer		2	9	5,802,400	5,398,100	7,651,000
H100	HEAD MASTER	(BPS-17)	1	1	4,803,800		5,044,000
A119	ASSISTANT	(BPS-16)				5,398,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,558,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	998,600		1,049,000
A01102	Personal pay				181,000	297,900	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**19**	**8,254,600**	**3,520,900**	**7,111,000**
A01151	Total Basic Pay Other Staff		26	19	8,254,600	3,510,900	7,111,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,483,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,071,000		1,125,000
D154	DRAWING TEACHER	(BPS-14)	1	1	638,400		670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,331,700		1,398,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	244,700		257,000
S053	SENIOR CLERK	(BPS-14)				3,510,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	432,600		454,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	436,800		459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,100		222,000
C089	CHOWKIDAR	(BPS-02)	2	2	620,600		652,000
M022	MALI	(BPS-02)	1	1	312,900		329,000
N003	NAIB QASID	(BPS-02)	4	4	1,164,500		1,223,000
S008	SANITARY WORKER	(BPS-02)	1	1	306,600		322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0202	**GHS YARO LUND GHOTKI**					
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**7,648,000**	**7,385,800**	**9,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,529,000**	**7,252,200**	**9,735,000**
A01202	House Rent Allowance			678,000	708,300	678,000
A01203	Conveyance Allowance			819,000	838,400	819,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			495,000	419,000	495,000
A0121T	Adhoc Relief Allowance 2013			69,000	85,900	69,000
A0122C	Adhoc Relief Allowance - 2015			146,000	130,600	146,000
A0122M	Adhoc Relief Allowance 2016			738,000	668,500	738,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,410,000	1,379,800	1,410,000
A01238	Charge Allowance			3,000	1,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			838,000	919,900	838,000
A0123P	Ad-hoc Relief A 2019			971,000	1,379,800	1,020,000
A0123X	Adhoc Relief Allowance-2020				690,100	725,000
A01270	Others			1,351,000		2,783,000
1	Other			1,351,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**133,600**	**134,000**
A01289	Teaching Allowance			119,000	133,600	134,000
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**149,000**	**156,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**146,000**
A03901	Stationery			55,000	55,000	58,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0202	**GHS YARO LUND GHOTKI**					
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			31,000	31,000	33,000
1	Others			26,000		
478	Other- Sport			5,000		
GHS YARO LUND GHOTKI				**22,035,000**	**16,751,700**	**24,968,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,813,700**	**23,175,500**	**28,400,000**
A011	**TOTAL PAY**		**52**	**52**	**14,754,700**	**12,339,400**	**15,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**4,984,800**	**3,322,600**	**8,088,000**
A01101	Total Basic Pay Of Officer		1	10	4,803,800	3,320,900	7,907,000
H100	HEAD MASTER	(BPS-17)	1	1	4,803,800		5,044,000
A119	ASSISTANT	(BPS-16)				3,320,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,863,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**42**	**9,769,900**	**9,016,800**	**7,396,000**
A01151	Total Basic Pay Other Staff		51	42	9,769,900	8,794,400	7,396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,726,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	593,300		623,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	308,700		324,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	308,700		324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	308,700		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,988,600		3,138,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	308,700		324,000
S053	SENIOR CLERK	(BPS-14)	1	1	170,100	8,794,400	179,000
J053	JUNIOR CLERK	(BPS-11)	1	1	101,900		107,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	942,900		990,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	91,400		96,000
S206	STORE KEEPER	(BPS-07)	1	1	79,800		84,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	146,000		153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**						
C089	CHOWKIDAR	(BPS-02)	2	2	171,200		180,000
M022	MALI	(BPS-02)	1	1	70,400		74,000
N003	NAIB QASID	(BPS-02)	3	3	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	2	2	140,700		148,000
W016	WATER MAN	(BPS-02)	1	1	70,400		74,000
A01156	Total Pay of contract staff					222,400	
S053	SENIOR CLERK	(BPS-14)				222,400	
A012	**TOTAL ALLOWANCES**				**10,059,000**	**10,836,100**	**12,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,900,000**	**10,618,400**	**12,698,000**
A01202	House Rent Allowance				905,000	1,026,400	905,000
A01203	Conveyance Allowance				1,082,000	1,471,200	1,082,000
A01207	Washing Allowance				13,000	13,600	13,000
A01217	Medical Allowance				623,000	740,900	623,000
A0121T	Adhoc Relief Allowance 2013				85,000	165,500	85,000
A0122C	Adhoc Relief Allowance - 2015				177,000	176,700	177,000
A0122M	Adhoc Relief Allowance 2016				906,000	901,400	906,000
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,718,000	1,849,600	1,718,000
A01238	Charge Allowance				3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,145,000	1,233,200	1,145,000
A0123P	Ad-hoc Relief A 2019				1,838,000	1,849,600	1,930,000
A0123X	Adhoc Relief Allowance-2020					1,160,600	1,219,000
A01253	Science Teaching Allowance				2,000	6,200	2,000
A01270	Others				1,403,000		2,890,000
1	Other				1,403,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**159,000**	**217,700**	**218,000**
A01289	Teaching Allowance				159,000	217,700	218,000
A03	**TOTAL OPERATING EXPENSES**				**216,000**	**216,000**	**226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**					
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**210,000**
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			97,000	97,000	102,000
1	Others			90,000		
478	Other- Sport			7,000		
GOVT. SINGLE SECTION HIGH SCHOOL GULOO				**25,029,700**	**23,391,500**	**28,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0204 H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**900,000**	**1,511,500**	**1,046,000**
A011 TOTAL PAY	**5**	**5**	**900,000**	**721,300**	**945,000**
A011-2 TOTAL PAY OF OTHER STAFF	**5**	**5**	**900,000**	**721,300**	**945,000**
A01151 Total Basic Pay Other Staff	5	5	900,000	721,300	945,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	900,000		945,000
S053 SENIOR CLERK (BPS-14)				721,300	
A012 TOTAL ALLOWANCES				**790,200**	**101,000**
A012-1 TOTAL REGULAR ALLOWANCES				**765,400**	**76,000**
A01202 House Rent Allowance				105,000	
A01203 Conveyance Allowance				136,200	
A01217 Medical Allowance				72,000	
A0121T Adhoc Relief Allowance 2013				19,000	
A0122C Adhoc Relief Allowance - 2015				12,300	
A0122M Adhoc Relief Allowance 2016				60,300	
A0122Y Ad-hoc Relief Allowance 2017				108,200	
A0123G Ad-hoc Relief Allowance-2018				72,100	
A0123P Ad-hoc Relief A 2019				108,200	
A0123X Adhoc Relief Allowance-2020				72,100	76,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**24,800**	**25,000**
A01289 Teaching Allowance				24,800	25,000
H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL			**900,000**	**1,511,500**	**1,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0205	**GHS JARWAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,983,700**	**37,121,800**	**43,141,000**
A011	**TOTAL PAY**		**55**	**55**	**25,889,700**	**20,519,500**	**27,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**16**	**11,334,800**	**11,186,400**	**18,351,000**
A01101	Total Basic Pay Of Officer		6	16	11,334,800	11,186,400	18,351,000
H100	HEAD MASTER	(BPS-17)	1	1	2,064,300		2,168,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	4,935,000		5,182,000
A119	ASSISTANT	(BPS-16)				11,186,400	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,461,600		1,535,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			6,449,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,088,900		1,143,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,785,000		1,874,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**39**	**14,554,900**	**9,333,100**	**8,831,000**
A01151	Total Basic Pay Other Staff		49	39	14,527,900	9,288,500	8,804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		5,141,900		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,053,200		1,106,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	393,800		413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	552,300		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,560,900		3,739,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	543,900		571,000
S053	SENIOR CLERK	(BPS-14)				9,288,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	181,700		191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	963,900		1,012,000
A313	ATTENDANT	(BPS-03)	1	1	151,200		159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0205	**GHS JARWAR GHOTKI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,100		133,000
C089	CHOWKIDAR	(BPS-02)	2	2	227,900		239,000
M022	MALI	(BPS-02)	1	1	151,200		159,000
N003	NAIB QASID	(BPS-02)	2	2	207,900		218,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,900		151,000
W016	WATER MAN	(BPS-02)	1	1	127,100		133,000
A01152	Personal pay				27,000	44,600	27,000
A012	**TOTAL ALLOWANCES**				**14,094,000**	**16,602,300**	**15,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,806,000**	**16,288,900**	**15,646,000**
A01202	House Rent Allowance				1,526,000	1,646,800	1,526,000
A01203	Conveyance Allowance				1,603,000	1,922,100	1,603,000
A01207	Washing Allowance				10,000	6,200	10,000
A0120D	Integrated Allowance				4,000	11,200	4,000
A01217	Medical Allowance				879,000	920,500	879,000
A0121T	Adhoc Relief Allowance 2013				93,000	207,500	93,000
A0122C	Adhoc Relief Allowance - 2015				280,000	286,100	280,000
A0122M	Adhoc Relief Allowance 2016				1,449,000	1,481,500	1,449,000
A0122Y	Ad-hoc Relief Allowance 2017				2,732,000	3,077,700	2,732,000
A01238	Charge Allowance				3,000	1,500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,822,000	2,051,900	1,822,000
A0123P	Ad-hoc Relief A 2019				3,394,000	3,077,700	3,564,000
A0123X	Adhoc Relief Allowance-2020					1,590,700	1,670,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01264	Technical Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**288,000**	**313,400**	**313,000**
A01289	Teaching Allowance				288,000	313,400	313,000
A03	**TOTAL OPERATING EXPENSES**				**256,000**	**256,000**	**268,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0205	**GHS JARWAR GHOTKI**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A039	**TOTAL GENERAL**			238,000	238,000	249,000
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			88,000	88,000	92,000
1	Others			78,000		
478	Other- Sport			10,000		
GHS JARWAR GHOTKI				**40,239,700**	**37,377,800**	**43,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0206	**GGHS DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,822,400**	**36,455,700**	**61,340,000**
A011	**TOTAL PAY**		**47**	**47**	**42,263,400**	**20,568,200**	**44,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**21**	**25,163,100**	**16,614,900**	**37,886,000**
A01101	Total Basic Pay Of Officer		2	21	25,163,100	16,614,900	37,886,000
H099	HEAD MISTRESS	(BPS-17)	1	1	16,804,700		17,645,000
A119	ASSISTANT	(BPS-16)				16,614,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	8,358,400		8,776,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			11,465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**26**	**17,100,300**	**3,953,300**	**6,489,000**
A01151	Total Basic Pay Other Staff		45	26	17,076,300	3,953,100	6,465,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		9,919,200		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	882,000		926,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,307,200		3,473,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	360,200		378,000
S053	SENIOR CLERK	(BPS-14)				3,953,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	179,600		189,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,200		159,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,400		272,000
C089	CHOWKIDAR	(BPS-02)	1	1	225,800		237,000
N003	NAIB QASID	(BPS-02)	2	2	453,600		476,000
S008	SANITARY WORKER	(BPS-02)	2	2	338,100		355,000
A01152	Personal pay				24,000	200	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0206	**GGHS DAHARKI GHOTKI**					
A012	**TOTAL ALLOWANCES**			**15,559,000**	**15,887,500**	**16,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,275,000**	**15,600,900**	**16,678,000**
A01202	House Rent Allowance			1,866,000	1,849,300	1,866,000
A01203	Conveyance Allowance			1,697,000	1,586,300	1,697,000
A01207	Washing Allowance			5,000	1,000	5,000
A0120D	Integrated Allowance			4,000	5,600	4,000
A01217	Medical Allowance			1,032,000	909,800	1,032,000
A0121T	Adhoc Relief Allowance 2013			61,000	56,900	61,000
A01226	Computer Allowance			19,000	1,000	19,000
A0122C	Adhoc Relief Allowance - 2015			337,000	284,800	337,000
A0122M	Adhoc Relief Allowance 2016			1,714,000	1,480,100	1,714,000
A0122Y	Ad-hoc Relief Allowance 2017			3,287,000	3,083,000	3,287,000
A01238	Charge Allowance				2,500	
A0123G	Ad-hoc Relief Allowance-2018			2,112,000	2,058,900	2,112,000
A0123P	Ad-hoc Relief A 2019			3,125,000	3,078,700	3,281,000
A0123X	Adhoc Relief Allowance-2020				1,187,700	1,247,000
A01244	Adhoc Relief				2,900	
A01253	Science Teaching Allowance			16,000	12,400	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**286,600**	**287,000**
A01289	Teaching Allowance			284,000	286,600	287,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**246,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	**TOTAL UTILITIES**			**19,000**	**19,000**	**21,000**
A03301	Gas			19,000	19,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0206	**GGHS DAHARKI GHOTKI**					
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**199,000**	**199,000**	**209,000**
A03901	Stationery			88,000	88,000	92,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			38,000	38,000	40,000
1	Others			22,000		
478	Other- Sport			16,000		
GGHS DAHARKI GHOTKI				**58,068,400**	**36,701,700**	**61,599,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0207	**GGHS UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,683,900**	**16,614,300**	**25,615,000**
A011	**TOTAL PAY**		**53**	**53**	**14,552,900**	**9,168,300**	**15,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**5,861,200**	**6,140,400**	**9,885,000**
A01101	Total Basic Pay Of Officer		2	11	5,861,200	5,757,000	9,885,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,930,600		3,077,000
A119	ASSISTANT	(BPS-16)				5,757,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,930,600		3,077,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,731,000
A01102	Personal pay					383,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**42**	**8,691,700**	**3,027,900**	**5,396,000**
A01151	Total Basic Pay Other Staff		51	42	8,691,700	3,027,900	5,396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,553,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	590,100		620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	1,833,000		1,925,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	311,900		327,000
S053	SENIOR CLERK	(BPS-14)				3,027,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,213,800		1,274,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,200		159,000
L119	LAB INCHARGE	(BPS-07)	1	1	112,400		118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000
C089	CHOWKIDAR	(BPS-02)	3	3	405,300		426,000
N003	NAIB QASID	(BPS-02)	3	3	220,500		232,000
S008	SANITARY WORKER	(BPS-02)	1	1	73,500		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0207	**GGHS UBAURO GHOTKI**					
A012	**TOTAL ALLOWANCES**			**8,131,000**	**7,446,000**	**10,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,990,000**	**7,326,100**	**10,193,000**
A01202	House Rent Allowance			841,000	829,100	841,000
A01203	Conveyance Allowance			834,000	850,500	834,000
A01207	Washing Allowance			5,000	4,100	5,000
A01217	Medical Allowance			478,000	479,100	478,000
A0121T	Adhoc Relief Allowance 2013			56,000	65,000	56,000
A01226	Computer Allowance			9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015			132,000	126,900	132,000
A0122M	Adhoc Relief Allowance 2016			690,000	658,800	690,000
A0122Y	Ad-hoc Relief Allowance 2017			1,315,000	1,375,200	1,315,000
A0123G	Ad-hoc Relief Allowance-2018			877,000	916,800	877,000
A0123P	Ad-hoc Relief A 2019			1,370,000	1,375,200	1,439,000
A0123X	Adhoc Relief Allowance-2020				636,100	668,000
A01270	Others			1,383,000		2,849,000
1	Other			1,383,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**119,900**	**141,000**
A01289	Teaching Allowance			141,000	119,900	141,000
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**209,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**187,000**	**187,000**	**195,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			25,000	25,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0207	**GGHS UBAURO GHOTKI**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			23,000	23,000	24,000
1	Others			9,000		
478	Other- Sport			14,000		
GGHS UBAURO GHOTKI				**22,892,900**	**16,823,300**	**25,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0208	**GHS LOHI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,939,300**	**16,184,100**	**31,457,000**
A011	**TOTAL PAY**		**29**	**29**	**18,580,300**	**8,971,300**	**19,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**8,520,200**	**4,559,300**	**14,031,000**
A01101	Total Basic Pay Of Officer		1	10	8,311,200	4,289,900	13,822,000
H100	HEAD MASTER	(BPS-17)	1	1	8,311,200		8,727,000
A119	ASSISTANT	(BPS-16)				4,289,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			5,095,000
A01102	Personal pay				209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**19**	**10,060,100**	**4,412,000**	**5,468,000**
A01151	Total Basic Pay Other Staff		28	19	10,037,100	4,371,500	5,445,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,852,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	920,900		967,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,573,400		2,702,000
S053	SENIOR CLERK	(BPS-14)				4,371,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,600		190,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	150,200		158,000
A313	ATTENDANT	(BPS-03)	1	1	198,500		208,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	212,100		223,000
C089	CHOWKIDAR	(BPS-02)	1	1	236,300		248,000
M022	MALI	(BPS-02)	1	1	226,800		238,000
N003	NAIB QASID	(BPS-02)	2	2	254,100		267,000
S008	SANITARY WORKER	(BPS-02)	1	1	232,100		244,000
A01152	Personal pay				23,000	40,500	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0208	**GHS LOHI GHOTKI**					
A012	**TOTAL ALLOWANCES**			**9,359,000**	**7,212,800**	**11,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,192,000**	**7,069,800**	**11,791,000**
A01202	House Rent Allowance			684,000	625,600	684,000
A01203	Conveyance Allowance			999,000	868,000	999,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			569,000	431,000	569,000
A0121T	Adhoc Relief Allowance 2013			57,000	47,300	57,000
A0122C	Adhoc Relief Allowance - 2015			174,000	126,800	174,000
A0122M	Adhoc Relief Allowance 2016			911,000	661,500	911,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,734,000	1,342,900	1,734,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			934,000	895,300	934,000
A0123P	Ad-hoc Relief A 2019			1,420,000	1,342,900	1,491,000
A0123X	Adhoc Relief Allowance-2020				692,200	727,000
A01253	Science Teaching Allowance			5,000	800	5,000
A01270	Others			1,699,000		3,500,000
1	Other			1,699,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**143,000**	**167,000**
A01289	Teaching Allowance			164,000	140,500	164,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**149,000**	**156,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**155,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0208	**GHS LOHI GHOTKI**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			39,000	39,000	41,000
1	Others			30,000		
478	Other- Sport			9,000		
GHS LOHI GHOTKI				**28,088,300**	**16,333,100**	**31,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0209	**GHS MOHD SIDDIQUE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,182,300**	**16,960,400**	**27,204,000**
A011	**TOTAL PAY**		**26**	**26**	**15,531,300**	**9,313,300**	**16,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**6,430,500**	**4,325,900**	**10,563,000**
A01101	Total Basic Pay Of Officer		1	9	6,134,500	3,971,000	10,267,000
H100	HEAD MASTER	(BPS-17)	1	1	6,134,500		6,441,000
A119	ASSISTANT	(BPS-16)				3,971,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,826,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**17**	**9,100,800**	**4,987,400**	**5,731,000**
A01151	Total Basic Pay Other Staff		25	17	9,100,800	4,987,400	5,731,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,643,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	664,700		698,000
D154	DRAWING TEACHER	(BPS-14)	1	1	480,900		505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,615,900		2,747,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	480,900		505,000
S053	SENIOR CLERK	(BPS-14)				4,987,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	308,700		324,000
C089	CHOWKIDAR	(BPS-02)	1	1	128,100		135,000
N003	NAIB QASID	(BPS-02)	2	2	456,800		480,000
S008	SANITARY WORKER	(BPS-02)	2	2	321,300		337,000
A012	**TOTAL ALLOWANCES**				**8,651,000**	**7,647,100**	**10,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,476,000**	**7,514,800**	**10,735,000**
A01202	House Rent Allowance				773,000	815,200	773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0209	**GHS MOHD SIDDIQUE GHOTKI**					
A01203	Conveyance Allowance			1,021,000	921,200	1,021,000
A01207	Washing Allowance			9,000	8,700	9,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A0120X	Ad - hoc Allowance - 2010				1,600	
A01217	Medical Allowance			523,000	471,300	523,000
A0121A	Ad - hoc Allowance - 2011				100	
A0121M	Adhoc Relief Allowance - 2012				2,600	
A0121T	Adhoc Relief Allowance 2013			56,000	58,600	56,000
A0122C	Adhoc Relief Allowance - 2015			159,000	130,900	159,000
A0122M	Adhoc Relief Allowance 2016			823,000	676,600	823,000
A0122N	Special Conveyance Allowance to Disbaled Employees				23,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,574,000	1,378,800	1,574,000
A01238	Charge Allowance			3,000	3,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			881,000	919,300	881,000
A0123P	Ad-hoc Relief A 2019			1,270,000	1,378,800	1,334,000
A0123X	Adhoc Relief Allowance-2020				708,400	744,000
A01244	Adhoc Relief				4,800	
A01253	Science Teaching Allowance			11,000	7,400	11,000
A01270	Others			1,369,000		2,820,000
1	Other			1,369,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**132,300**	**175,000**
A01289	Teaching Allowance			175,000	132,300	175,000
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**159,000**	**166,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**140,000**
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0209	**GHS MOHD SIDDIQUE GHOTKI**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			45,000	45,000	47,000
1	Others			38,000		
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS MOHD SIDDIQUE GHOTKI				**24,341,300**	**18,319,400**	**27,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0210	**GHS DETHA BHAYA GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,671,700**	**10,010,400**	**18,794,000**
A011	**TOTAL PAY**		**24**	**24**	**10,420,700**	**5,495,900**	**10,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**4,410,000**	**1,570,300**	**7,636,000**
A01101	Total Basic Pay Of Officer		1	8	4,410,000	1,570,300	7,636,000
H100	HEAD MASTER	(BPS-17)	1	1	4,410,000		4,631,000
A119	ASSISTANT	(BPS-16)				1,570,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,005,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**6,010,700**	**3,925,600**	**3,306,000**
A01151	Total Basic Pay Other Staff		23	16	5,995,700	3,893,300	3,291,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,862,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	465,200		488,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	149,100		157,000
D154	DRAWING TEACHER	(BPS-14)	1	1	149,100		157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,255,700		1,318,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	149,100		157,000
S053	SENIOR CLERK	(BPS-14)				3,893,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	112,400		118,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	139,700		147,000
C089	CHOWKIDAR	(BPS-02)	1	1	135,500		142,000
M022	MALI	(BPS-02)	1	1	149,100		157,000
N003	NAIB QASID	(BPS-02)	2	2	299,300		314,000
S008	SANITARY WORKER	(BPS-02)	1	1	129,200		136,000
A01152	Personal pay				15,000	32,300	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0210	**GHS DETHA BHAYA GHOTKI**					
A012	**TOTAL ALLOWANCES**			**6,251,000**	**4,514,500**	**7,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,142,000**	**4,446,500**	**7,743,000**
A01202	House Rent Allowance			550,000	451,600	550,000
A01203	Conveyance Allowance			675,000	512,600	675,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			351,000	278,300	351,000
A0121T	Adhoc Relief Allowance 2013			53,000	47,500	53,000
A0122C	Adhoc Relief Allowance - 2015			110,000	78,900	110,000
A0122M	Adhoc Relief Allowance 2016			563,000	406,100	563,000
A0122Y	Ad-hoc Relief Allowance 2017			1,074,000	825,100	1,074,000
A0123G	Ad-hoc Relief Allowance-2018			713,000	550,100	713,000
A0123P	Ad-hoc Relief A 2019			1,035,000	825,100	1,087,000
A0123X	Adhoc Relief Allowance-2020				460,800	484,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,005,000		2,070,000
1	Other			1,005,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**68,000**	**109,000**
A01289	Teaching Allowance			109,000	66,100	109,000
A01299	Others				1,900	
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**112,000**	**117,000**
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**117,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			35,000	35,000	37,000
1	Others			30,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0210 GHS DETHA BHAYA GHOTKI					
GHS DETHA BHAYA GHOTKI			**16,783,700**	**10,122,400**	**18,911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0211	**GHS DARWESH NAICH GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,671,400**	**20,256,700**	**27,850,000**
A011	**TOTAL PAY**		**30**	**30**	**14,655,400**	**11,136,700**	**15,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**5,175,500**	**4,460,100**	**9,007,000**
A01101	Total Basic Pay Of Officer		2	9	5,175,500	4,460,100	9,007,000
H100	HEAD MASTER	(BPS-17)	1	1	1,818,600		1,910,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,356,900		3,525,000
A119	ASSISTANT	(BPS-16)				4,460,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**21**	**9,479,900**	**6,676,600**	**6,380,000**
A01151	Total Basic Pay Other Staff		28	21	9,479,900	6,669,600	6,380,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,402,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	914,600		960,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,130,900		1,187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,709,700		1,795,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	509,300		535,000
S053	SENIOR CLERK	(BPS-14)				6,669,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,300		293,000
A313	ATTENDANT	(BPS-03)	1	1	134,400		141,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	2	2	441,000		463,000
M022	MALI	(BPS-02)	1	1	134,400		141,000
N003	NAIB QASID	(BPS-02)	2	2	368,600		387,000
S008	SANITARY WORKER	(BPS-02)	2	2	321,300		337,000
A01152	Personal pay					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0211	**GHS DARWESH NAICH GHOTKI**					
A012	**TOTAL ALLOWANCES**			**10,016,000**	**9,120,000**	**12,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,830,000**	**8,929,900**	**12,273,000**
A01202	House Rent Allowance			969,000	985,300	969,000
A01203	Conveyance Allowance			1,041,000	1,028,200	1,041,000
A01207	Washing Allowance			10,000	400	10,000
A01217	Medical Allowance			644,000	587,600	644,000
A0121T	Adhoc Relief Allowance 2013			76,000	73,100	76,000
A0122C	Adhoc Relief Allowance - 2015			184,000	159,800	184,000
A0122M	Adhoc Relief Allowance 2016			916,000	818,200	916,000
A0122Y	Ad-hoc Relief Allowance 2017			1,721,000	1,670,400	1,721,000
A0123G	Ad-hoc Relief Allowance-2018			1,144,000	1,113,700	1,144,000
A0123P	Ad-hoc Relief A 2019			1,711,000	1,670,400	1,797,000
A0123X	Adhoc Relief Allowance-2020				820,300	861,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,411,000		2,907,000
1	Other			1,411,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**190,100**	**190,000**
A01289	Teaching Allowance			186,000	190,100	190,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**219,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**199,000**	**199,000**	**208,000**
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0211	**GHS DARWESH NAICH GHOTKI**					
A03970	Others			56,000	56,000	59,000
1	Others			46,000		
478	Other- Sport			10,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GHS DARWESH NAICH GHOTKI				**24,890,400**	**20,875,700**	**28,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0212	**GHS RETTI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,059,900**	**18,941,000**	**31,050,000**
A011	**TOTAL PAY**		**27**	**27**	**20,998,900**	**10,485,500**	**22,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**10,854,500**	**6,301,700**	**18,198,000**
A01101	Total Basic Pay Of Officer		2	9	10,628,500	6,073,500	17,972,000
H100	HEAD MASTER	(BPS-17)	1	1	6,714,100		7,050,000
A119	ASSISTANT	(BPS-16)				6,073,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			6,812,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,914,400		4,110,000
A01102	Personal pay				226,000	228,200	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**18**	**10,144,400**	**4,183,800**	**3,839,000**
A01151	Total Basic Pay Other Staff		25	18	10,134,400	4,148,600	3,829,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		5,487,300		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,000,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	399,000		419,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	94,500		99,000
D154	DRAWING TEACHER	(BPS-14)	1	1	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,566,900		1,645,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	94,500		99,000
S053	SENIOR CLERK	(BPS-14)				4,148,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,500		253,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	197,400		207,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	2	2	262,500		276,000
N003	NAIB QASID	(BPS-02)	1	1	140,700		148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0212	**GHS RETTI GHOTKI**						
S008	SANITARY WORKER	(BPS-02)	1	1	127,100		133,000
A01152	Personal pay				10,000	35,200	10,000
A012	**TOTAL ALLOWANCES**				**8,061,000**	**8,455,500**	**9,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,894,000**	**8,290,200**	**8,846,000**
A01202	House Rent Allowance				910,000	869,500	910,000
A01203	Conveyance Allowance				910,000	947,100	910,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				535,000	463,200	535,000
A0121T	Adhoc Relief Allowance 2013				70,000	84,000	70,000
A0122C	Adhoc Relief Allowance - 2015				181,000	145,800	181,000
A0122M	Adhoc Relief Allowance 2016				933,000	751,400	933,000
A0122Y	Ad-hoc Relief Allowance 2017				1,782,000	1,570,400	1,782,000
A01238	Charge Allowance				3,000	1,900	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,006,000	1,047,000	1,006,000
A0123P	Ad-hoc Relief A 2019				1,557,000	1,570,400	1,635,000
A0123X	Adhoc Relief Allowance-2020					832,700	874,000
A01270	Others					600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**165,300**	**167,000**
A01289	Teaching Allowance				167,000	165,300	167,000
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**168,000**	**177,000**
A039	**TOTAL GENERAL**				**168,000**	**168,000**	**177,000**
A03901	Stationery				71,000	71,000	75,000
A03902	Printing and Publication				6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				10,000	10,000	11,000
A03906	Uniforms and Protective Clothing				21,000	21,000	22,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				31,000	31,000	33,000
1	Others				26,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0212 GHS RETTI GHOTKI					
478 Other- Sport			5,000		
GHS RETTI GHOTKI			**29,227,900**	**19,109,000**	**31,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0213	**GHS LAKHO LANJARI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,157,100**	**15,487,300**	**26,168,000**
A011	**TOTAL PAY**		**24**	**24**	**14,573,100**	**8,565,000**	**15,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**7,335,400**	**5,194,300**	**11,196,000**
A01101	Total Basic Pay Of Officer		2	8	7,335,400	5,194,300	11,196,000
H100	HEAD MASTER	(BPS-17)	1	1	3,407,300		3,578,000
A119	ASSISTANT	(BPS-16)				5,194,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,493,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,928,100		4,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**7,237,700**	**3,370,700**	**4,107,000**
A01151	Total Basic Pay Other Staff		22	16	7,237,700	3,370,700	4,107,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,326,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,396,000		2,516,000
S053	SENIOR CLERK	(BPS-14)				3,370,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,400		229,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	238,400		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,800		193,000
C089	CHOWKIDAR	(BPS-02)	2	2	203,700		214,000
M022	MALI	(BPS-02)	1	1	163,800		172,000
N003	NAIB QASID	(BPS-02)	2	2	343,400		361,000
S008	SANITARY WORKER	(BPS-02)	1	1	163,800		172,000
A012	**TOTAL ALLOWANCES**				**8,584,000**	**6,922,300**	**10,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,451,000**	**6,810,700**	**10,732,000**
A01202	House Rent Allowance				758,000	686,700	758,000
A01203	Conveyance Allowance				922,000	764,900	922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0213	**GHS LAKHO LANJARI GHOTKI**					
A01207	Washing Allowance				1,200	
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			496,000	411,300	496,000
A0121T	Adhoc Relief Allowance 2013			52,000	60,800	52,000
A0122C	Adhoc Relief Allowance - 2015			158,000	122,300	158,000
A0122M	Adhoc Relief Allowance 2016			825,000	642,700	825,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,200	
A0122Y	Ad-hoc Relief Allowance 2017			1,573,000	1,284,700	1,573,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			864,000	856,500	864,000
A0123P	Ad-hoc Relief A 2019			1,369,000	1,284,700	1,437,000
A0123X	Adhoc Relief Allowance-2020				672,800	706,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,422,000		2,929,000
1	Other			1,422,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**111,600**	**133,000**
A01289	Teaching Allowance			133,000	111,600	133,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**153,000**	**160,000**
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**160,000**
A03901	Stationery			55,000	55,000	58,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			34,000	34,000	36,000
1	Others			26,000		
478	Other- Sport			8,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,000**	**8,000**	**8,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0213	**GHS LAKHO LANJARI GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
GHS LAKHO LANJARI GHOTKI				**23,318,100**	**15,648,300**	**26,336,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0214	**GHS DAD LAGHARI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,404,500**	**23,927,400**	**40,840,000**
A011	**TOTAL PAY**		**42**	**42**	**27,324,500**	**13,355,300**	**28,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**17**	**13,608,500**	**8,016,900**	**23,882,000**
A01101	Total Basic Pay Of Officer		5	17	13,523,500	8,016,100	23,797,000
H100	HEAD MASTER	(BPS-17)	1	1	6,369,700		6,688,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,240,100		1,302,000
A119	ASSISTANT	(BPS-16)				8,016,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			9,597,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,777,700		1,867,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,136,000		4,343,000
A01102	Personal pay				85,000	800	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**25**	**13,716,000**	**5,338,400**	**4,803,000**
A01151	Total Basic Pay Other Staff		37	25	13,697,000	5,320,200	4,784,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		7,234,500		
H075	HIGH SCHOOL TEACHER	(BPS-15)			1,905,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,034,300		1,086,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	136,500		143,000
D154	DRAWING TEACHER	(BPS-14)	1	1	136,500		143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,904,400		2,000,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	136,500		143,000
S053	SENIOR CLERK	(BPS-14)				5,320,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	217,400		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	91,400		96,000
C089	CHOWKIDAR	(BPS-02)	3	3	369,600		388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0214	**GHS DAD LAGHARI GHOTKI**						
N003	NAIB QASID	(BPS-02)	2	2	286,700		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,600		256,000
A01152	Personal pay				19,000	18,200	19,000
A012	**TOTAL ALLOWANCES**				**11,080,000**	**10,572,100**	**12,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,832,000**	**10,375,100**	**11,907,000**
A01202	House Rent Allowance				1,168,000	1,184,100	1,168,000
A01203	Conveyance Allowance				1,345,000	1,100,100	1,345,000
A01207	Washing Allowance				2,000	1,200	2,000
A0120D	Integrated Allowance				8,000	11,200	8,000
A01217	Medical Allowance				814,000	607,000	814,000
A0121T	Adhoc Relief Allowance 2013				69,000	58,000	69,000
A0122C	Adhoc Relief Allowance - 2015				265,000	184,100	265,000
A0122M	Adhoc Relief Allowance 2016				1,300,000	953,200	1,300,000
A0122Y	Ad-hoc Relief Allowance 2017				2,489,000	2,003,100	2,489,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,387,000	1,335,400	1,387,000
A0123P	Ad-hoc Relief A 2019				1,973,000	2,003,100	2,072,000
A0123X	Adhoc Relief Allowance-2020					929,100	976,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**248,000**	**197,000**	**248,000**
A01289	Teaching Allowance				248,000	197,000	248,000
A03	**TOTAL OPERATING EXPENSES**				**207,000**	**207,000**	**216,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A039	**TOTAL GENERAL**				**189,000**	**189,000**	**197,000**
A03901	Stationery				85,000	85,000	89,000
A03902	Printing and Publication				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0214	**GHS DAD LAGHARI GHOTKI**					
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			35,000	35,000	37,000
1	Others			22,000		
478	Other- Sport			13,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
GHS DAD LAGHARI GHOTKI				**38,654,500**	**24,177,400**	**41,101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0215	**GHS QADIR PUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,339,800**	**23,946,600**	**33,199,000**
A011	**TOTAL PAY**		**40**	**41**	**19,607,800**	**13,311,800**	**20,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**15**	**8,205,400**	**6,873,900**	**13,584,000**
A01101	Total Basic Pay Of Officer		4	15	8,197,400	6,576,000	13,576,000
H100	HEAD MASTER	(BPS-17)	1	1	4,353,300		4,571,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				6,576,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			4,605,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,722,700		2,859,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,121,400		1,177,000
A01102	Personal pay				8,000	297,900	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**26**	**11,402,400**	**6,437,900**	**7,365,000**
A01151	Total Basic Pay Other Staff		36	26	11,376,400	6,375,600	7,339,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		4,385,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,234,400		2,346,000
D154	DRAWING TEACHER	(BPS-14)	1	1	206,900		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,055,200		2,158,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	206,900		217,000
S053	SENIOR CLERK	(BPS-14)				6,375,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,400		184,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	357,000		375,000
C089	CHOWKIDAR	(BPS-02)	2	2	454,700		477,000
M022	MALI	(BPS-02)	2	2	412,700		433,000
N003	NAIB QASID	(BPS-02)	3	3	640,500		673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0215	**GHS QADIR PUR GHOTKI**						
S008	SANITARY WORKER	(BPS-02)	2	2	246,800		259,000
A01152	Personal pay				26,000	62,300	26,000
A012	**TOTAL ALLOWANCES**				**10,732,000**	**10,634,800**	**12,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,542,000**	**10,446,000**	**12,060,000**
A01202	House Rent Allowance				1,131,000	1,097,800	1,211,000
A01203	Conveyance Allowance				1,253,000	1,143,900	1,313,000
A0120D	Integrated Allowance				15,000	16,700	15,000
A0120X	Ad - hoc Allowance - 2010					18,700	
A01217	Medical Allowance				726,000	618,200	748,000
A0121A	Ad - hoc Allowance - 2011					5,600	
A0121M	Adhoc Relief Allowance - 2012					9,700	
A0121T	Adhoc Relief Allowance 2013				84,000	82,600	84,000
A0122C	Adhoc Relief Allowance - 2015				232,000	188,100	238,000
A0122M	Adhoc Relief Allowance 2016				1,187,000	963,400	1,218,000
A0122Y	Ad-hoc Relief Allowance 2017				2,272,000	1,987,400	2,332,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				1,325,000	1,325,000	1,361,000
A0123P	Ad-hoc Relief A 2019				2,304,000	1,987,400	2,455,000
A0123X	Adhoc Relief Allowance-2020					986,800	1,072,000
A01253	Science Teaching Allowance				13,000	11,600	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**190,000**	**188,800**	**190,000**
A01289	Teaching Allowance				190,000	188,800	190,000
A03	**TOTAL OPERATING EXPENSES**				**514,000**	**514,000**	**538,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A039	**TOTAL GENERAL**				**496,000**	**496,000**	**519,000**
A03901	Stationery				60,000	60,000	63,000
A03902	Printing and Publication				35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0215	**GHS QADIR PUR GHOTKI**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			357,000	357,000	375,000
1	Others			349,000		
478	Other- Sport			8,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**31,000**	**31,000**	**33,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**16,000**
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
GHS QADIR PUR GHOTKI				**30,884,800**	**24,491,600**	**33,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0216	**GHS ADILPUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,414,000**	**40,181,900**	**60,871,000**
A011	**TOTAL PAY**		**47**	**48**	**39,978,000**	**22,580,400**	**42,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**18**	**19,863,000**	**17,133,100**	**33,549,000**
A01101	Total Basic Pay Of Officer		4	18	19,814,000	16,917,600	33,500,000
H100	HEAD MASTER	(BPS-17)	1	1	2,908,500		3,054,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,462,700		1,536,000
A119	ASSISTANT	(BPS-16)				16,917,600	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	8,780,500		9,220,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			12,331,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,662,300		6,995,000
A01102	Personal pay				49,000	215,500	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**30**	**20,115,000**	**5,447,300**	**8,792,000**
A01151	Total Basic Pay Other Staff		43	30	20,115,000	5,441,400	8,792,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		11,743,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,577,100		1,656,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	312,900		329,000
D154	DRAWING TEACHER	(BPS-14)	2	2	299,300		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	4,285,800		4,500,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	693,000		728,000
S053	SENIOR CLERK	(BPS-14)				5,441,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		221,000
A313	ATTENDANT	(BPS-03)	1	1	171,200		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,500		208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0216	**GHS ADILPUR GHOTKI**						
C089	CHOWKIDAR	(BPS-02)	1	1	148,100		156,000
N003	NAIB QASID	(BPS-02)	1	1	160,700		169,000
W016	WATER MAN	(BPS-02)	2	2	315,000		331,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**16,436,000**	**17,601,500**	**18,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,088,000**	**17,265,000**	**18,182,000**
A01202	House Rent Allowance				1,707,000	1,934,300	1,787,000
A01203	Conveyance Allowance				1,920,000	1,774,700	1,980,000
A01207	Washing Allowance				4,000	1,700	4,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				1,053,000	952,100	1,075,000
A0121T	Adhoc Relief Allowance 2013				78,000	69,500	78,000
A0122C	Adhoc Relief Allowance - 2015				365,000	317,900	371,000
A0122M	Adhoc Relief Allowance 2016				1,877,000	1,638,100	1,908,000
A0122N	Special Conveyance Allowance to Disbaled Employees					34,400	
A0122Y	Ad-hoc Relief Allowance 2017				3,589,000	3,386,900	3,649,000
A01238	Charge Allowance				3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,098,000	2,258,000	2,134,000
A0123P	Ad-hoc Relief A 2019				3,370,000	3,386,900	3,575,000
A0123X	Adhoc Relief Allowance-2020					1,484,200	1,594,000
A01253	Science Teaching Allowance				20,000	19,800	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**348,000**	**336,500**	**348,000**
A01289	Teaching Allowance				348,000	336,500	348,000
A03	**TOTAL OPERATING EXPENSES**				**443,000**	**443,000**	**462,000**
A032	**TOTAL COMMUNICATIONS**				**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0216	**GHS ADILPUR GHOTKI**					
A039	**TOTAL GENERAL**			**404,000**	**404,000**	**421,000**
A03901	Stationery			129,000	129,000	135,000
A03902	Printing and Publication			60,000	60,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			94,000	94,000	99,000
1	Others			84,000		
478	Other- Sport			10,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**91,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**46,000**
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**45,000**
A13201	Furniture and Fixture			43,000	43,000	45,000
GHS ADILPUR GHOTKI				**56,944,000**	**40,711,900**	**61,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0217	**GHS SALEH MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,374,000**	**20,248,700**	**22,449,000**
A011	**TOTAL PAY**		**32**	**32**	**12,071,000**	**11,067,500**	**12,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**3,649,800**	**6,212,200**	**7,080,000**
A01101	Total Basic Pay Of Officer		2	8	3,649,800	6,186,800	7,080,000
H100	HEAD MASTER	(BPS-17)	1	1	1,463,700		1,537,000
A119	ASSISTANT	(BPS-16)				6,186,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,248,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,186,100		2,295,000
A01102	Personal pay					25,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**24**	**8,421,200**	**4,855,300**	**5,595,000**
A01151	Total Basic Pay Other Staff		30	24	8,421,200	4,855,300	5,595,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,093,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,020,600		1,072,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,367,000		1,435,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)				4,855,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	297,200		312,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	751,800		789,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	261,500		275,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	209,000		219,000
C089	CHOWKIDAR	(BPS-02)	2	2	284,600		299,000
N003	NAIB QASID	(BPS-02)	3	3	563,900		592,000
S008	SANITARY WORKER	(BPS-02)	1	1	190,100		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0217	**GHS SALEH MAHAR GHOTKI**					
A012	**TOTAL ALLOWANCES**			**7,303,000**	**9,181,200**	**9,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,208,000**	**8,995,900**	**9,589,000**
A01202	House Rent Allowance			579,000	802,200	579,000
A01203	Conveyance Allowance			723,000	1,147,900	723,000
A01207	Washing Allowance			4,000	2,100	4,000
A0120D	Integrated Allowance			8,000	6,600	8,000
A01217	Medical Allowance			423,000	487,200	423,000
A0121T	Adhoc Relief Allowance 2013			57,000	142,200	57,000
A0122C	Adhoc Relief Allowance - 2015			130,000	156,900	130,000
A0122M	Adhoc Relief Allowance 2016			664,000	798,200	664,000
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000	1,660,000	1,264,000
A01238	Charge Allowance			1,000	3,300	1,000
A0123G	Ad-hoc Relief Allowance-2018			787,000	1,106,700	787,000
A0123P	Ad-hoc Relief A 2019			1,392,000	1,660,000	1,462,000
A0123X	Adhoc Relief Allowance-2020				1,019,300	1,070,000
A01253	Science Teaching Allowance			5,000	3,300	5,000
A01270	Others			1,171,000		2,412,000
1	Other			1,171,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**185,300**	**185,000**
A01289	Teaching Allowance			95,000	185,300	185,000
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**163,000**	**170,000**
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**170,000**
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			27,000	27,000	28,000
1	Others			22,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0217	**GHS SALEH MAHAR GHOTKI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	31,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	23,000
A13201	Furniture and Fixture			22,000	22,000	23,000
GHS SALEH MAHAR GHOTKI				**19,567,000**	**21,241,700**	**22,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,565,500**	**54,173,100**	**66,182,000**
A011	**TOTAL PAY**		**93**	**93**	**41,441,500**	**30,106,600**	**43,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**26**	**16,226,800**	**15,569,100**	**27,065,000**
A01101	Total Basic Pay Of Officer		3	26	16,226,800	15,493,000	27,065,000
H100	HEAD MASTER	(BPS-17)	1	1	6,731,600		7,068,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,759,000		3,947,000
A119	ASSISTANT	(BPS-16)				15,493,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	5,736,200		6,023,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		23			10,027,000
A01102	Personal pay					76,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**67**	**25,214,700**	**14,537,500**	**16,447,000**
A01151	Total Basic Pay Other Staff		90	67	25,165,700	14,483,300	16,398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23		9,549,600		
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,002,600		4,203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,410,200		1,481,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	358,100		376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	358,100		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	5,761,500		6,050,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	216,300		227,000
S053	SENIOR CLERK	(BPS-14)				14,483,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	149,100		157,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	2,339,400		2,456,000
A313	ATTENDANT	(BPS-03)	1	1	109,200		115,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	23,100		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**						
C089	CHOWKIDAR	(BPS-02)	3	3	244,700		257,000
M022	MALI	(BPS-02)	1	1	112,400		118,000
N003	NAIB QASID	(BPS-02)	3	3	319,200		335,000
S008	SANITARY WORKER	(BPS-02)	1	1	76,700		81,000
W016	WATER MAN	(BPS-02)	1	1	135,500		142,000
A01152	Personal pay				49,000	54,200	49,000
A012	**TOTAL ALLOWANCES**				**20,124,000**	**24,066,500**	**22,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,726,000**	**23,638,900**	**22,243,000**
A01202	House Rent Allowance				2,386,000	2,524,100	2,386,000
A01203	Conveyance Allowance				2,253,000	2,699,000	2,253,000
A01207	Washing Allowance				4,000	6,200	4,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A0120X	Ad - hoc Allowance - 2010					2,500	
A01217	Medical Allowance				1,342,000	1,296,000	1,342,000
A0121T	Adhoc Relief Allowance 2013				83,000	233,600	83,000
A01224	Entertainment Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				453,000	421,900	453,000
A0122M	Adhoc Relief Allowance 2016				2,339,000	2,179,100	2,339,000
A0122Y	Ad-hoc Relief Allowance 2017				4,469,000	4,515,800	4,469,000
A01238	Charge Allowance				4,000	2,900	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,819,000	2,985,800	2,819,000
A0123P	Ad-hoc Relief A 2019				3,533,000	4,515,800	3,710,000
A0123X	Adhoc Relief Allowance-2020					2,228,400	2,340,000
A01253	Science Teaching Allowance				27,000	20,400	27,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**398,000**	**427,600**	**427,000**
A01289	Teaching Allowance				398,000	427,100	427,000
A01299	Others					500	
A03	**TOTAL OPERATING EXPENSES**				**368,000**	**368,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**					
A032	**TOTAL COMMUNICATIONS**			25,000	25,000	26,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			337,000	337,000	353,000
A03901	Stationery			142,000	142,000	149,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			46,000	46,000	48,000
1	Others			34,000		
478	Other- Sport			12,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			64,000	64,000	67,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			23,000	23,000	24,000
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	42,000
A13201	Furniture and Fixture			40,000	40,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0218 H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI					
H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI			**61,997,500**	**54,605,100**	**66,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,235,300**	**4,921,400**	**7,103,000**
A011	**TOTAL PAY**		**40**	**40**	**3,928,300**	**2,495,500**	**4,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**382,200**	**3,500**	**1,827,000**
A01101	Total Basic Pay Of Officer		1	7	382,200	3,500	1,827,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,426,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**33**	**3,546,100**	**2,492,000**	**2,300,000**
A01151	Total Basic Pay Other Staff		39	33	3,546,100	2,103,400	2,300,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,357,700		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	67,200		71,000
D154	DRAWING TEACHER	(BPS-14)	2	2	67,200		71,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	472,500		496,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	254,100		267,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	131,300		138,000
S053	SENIOR CLERK	(BPS-14)				2,103,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	56,700		60,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	46,200		49,000
A313	ATTENDANT	(BPS-03)	1	1	36,800		39,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	388,500		408,000
C089	CHOWKIDAR	(BPS-02)	4	4	173,300		182,000
M022	MALI	(BPS-02)	2	2	71,400		75,000
N003	NAIB QASID	(BPS-02)	4	4	180,600		190,000
S008	SANITARY WORKER	(BPS-02)	4	4	168,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**						
W016	WATER MAN	(BPS-02)	2	2	74,600		78,000
A01156	Total Pay of contract staff					388,600	
S053	SENIOR CLERK	(BPS-14)				388,600	
A012	**TOTAL ALLOWANCES**				**2,307,000**	**2,425,900**	**2,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,299,000**	**2,425,400**	**2,968,000**
A01202	House Rent Allowance				235,000	295,700	235,000
A01203	Conveyance Allowance				329,000	392,200	329,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				232,000	277,300	232,000
A0121T	Adhoc Relief Allowance 2013				33,000	41,200	33,000
A0122C	Adhoc Relief Allowance - 2015				35,000	48,800	35,000
A0122M	Adhoc Relief Allowance 2016				177,000	184,400	177,000
A0122Y	Ad-hoc Relief Allowance 2017				336,000	373,700	336,000
A0123G	Ad-hoc Relief Allowance-2018				194,000	237,900	194,000
A0123P	Ad-hoc Relief A 2019				331,000	340,000	348,000
A0123X	Adhoc Relief Allowance-2020					223,700	235,000
A01244	Adhoc Relief					9,500	
A01270	Others				393,000		810,000
1	Other				393,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**500**	**8,000**
A01289	Teaching Allowance				8,000	500	8,000
A03	**TOTAL OPERATING EXPENSES**				**62,000**	**62,000**	**65,000**
A039	**TOTAL GENERAL**				**62,000**	**62,000**	**65,000**
A03901	Stationery				22,000	22,000	23,000
A03902	Printing and Publication				4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				6,000	6,000	7,000
A03970	Others				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**					
1	Others			6,000		
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**17,000**	**17,000**	**17,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**9,000**	**9,000**	**9,000**
A13201	Furniture and Fixture			9,000	9,000	9,000
H.M.G.G.H.S SHAHBAN LASHARI				**6,314,300**	**5,000,400**	**7,185,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0220	**GHS GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,661,400**	**23,751,100**	**22,753,000**
A011	**TOTAL PAY**		**37**	**37**	**12,034,400**	**13,035,200**	**12,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**4,639,000**	**6,996,300**	**7,874,000**
A01101	Total Basic Pay Of Officer		1	8	4,430,000	6,822,000	7,665,000
H100	HEAD MASTER	(BPS-17)	1	1	4,430,000		4,652,000
A119	ASSISTANT	(BPS-16)				6,822,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,013,000
A01102	Personal pay				209,000	174,300	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**29**	**7,395,400**	**6,038,900**	**4,752,000**
A01151	Total Basic Pay Other Staff		36	29	7,395,400	6,038,900	4,752,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,869,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	106,100		111,000
D154	DRAWING TEACHER	(BPS-14)	1	1	318,200		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,102,000		2,207,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	318,200		334,000
S053	SENIOR CLERK	(BPS-14)				6,038,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	114,500		120,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,042,700		1,095,000
C089	CHOWKIDAR	(BPS-02)	2	2	221,600		233,000
N003	NAIB QASID	(BPS-02)	1	1	132,300		139,000
S008	SANITARY WORKER	(BPS-02)	2	2	170,100		179,000
A012	**TOTAL ALLOWANCES**				**7,627,000**	**10,715,900**	**10,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,455,000**	**10,468,900**	**9,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0220	**GHS GHOTKI**					
A01202	House Rent Allowance			598,000	1,000,000	598,000
A01203	Conveyance Allowance			827,000	1,297,700	827,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			406,000	634,600	406,000
A0121T	Adhoc Relief Allowance 2013			22,000	108,500	22,000
A0122C	Adhoc Relief Allowance - 2015			131,000	182,600	131,000
A0122M	Adhoc Relief Allowance 2016			674,000	945,800	674,000
A0122Y	Ad-hoc Relief Allowance 2017			1,286,000	1,955,100	1,286,000
A01238	Charge Allowance			5,000	5,300	5,000
A0123G	Ad-hoc Relief Allowance-2018			791,000	1,303,500	791,000
A0123P	Ad-hoc Relief A 2019			1,562,000	1,955,100	1,640,000
A0123X	Adhoc Relief Allowance-2020				1,077,200	1,131,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,147,000		2,363,000
1	Other			1,147,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**247,000**	**247,000**
A01289	Teaching Allowance			172,000	247,000	247,000
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**49,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**48,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0220	**GHS GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
GHS GHOTKI				**19,725,400**	**23,815,100**	**22,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0221	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,876,400**	**13,945,500**	**23,551,000**
A011	**TOTAL PAY**		**24**	**24**	**13,262,400**	**7,752,700**	**13,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**5,792,200**	**4,318,600**	**9,621,000**
A01101	Total Basic Pay Of Officer		1	7	5,611,200	4,077,800	9,440,000
H100	HEAD MASTER	(BPS-17)	1	1	5,611,200		5,892,000
A119	ASSISTANT	(BPS-16)				4,077,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,548,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**7,470,200**	**3,434,100**	**4,295,000**
A01151	Total Basic Pay Other Staff		23	17	7,470,200	3,428,200	4,295,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,378,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	659,400		692,000
D154	DRAWING TEACHER	(BPS-14)	1	1	137,600		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,355,500		2,473,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	137,600		144,000
S053	SENIOR CLERK	(BPS-14)				3,428,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
C089	CHOWKIDAR	(BPS-02)	1	1	338,100		355,000
N003	NAIB QASID	(BPS-02)	1	1	190,100		200,000
S008	SANITARY WORKER	(BPS-02)	1	1	134,400		141,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**7,614,000**	**6,192,800**	**9,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,441,000**	**6,045,400**	**9,462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0221	**GOVERNMENT BOYS HIGH SCHOOL**					
A01202	House Rent Allowance			667,000	570,700	667,000
A01203	Conveyance Allowance			819,000	669,600	819,000
A01207	Washing Allowance			3,000	400	3,000
A0120D	Integrated Allowance			4,000	5,600	4,000
A01217	Medical Allowance			442,000	353,700	442,000
A0121T	Adhoc Relief Allowance 2013			61,000	63,400	61,000
A0122C	Adhoc Relief Allowance - 2015			136,000	108,400	136,000
A0122M	Adhoc Relief Allowance 2016			700,000	559,100	700,000
A0122Y	Ad-hoc Relief Allowance 2017			1,332,000	1,162,900	1,332,000
A01238	Charge Allowance			3,000	3,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			883,000	775,300	883,000
A0123P	Ad-hoc Relief A 2019			1,132,000	1,162,900	1,189,000
A0123X	Adhoc Relief Allowance-2020				604,900	635,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,254,000		2,583,000
1	Other			1,254,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**147,400**	**173,000**
A01289	Teaching Allowance			173,000	147,400	173,000
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**54,000**
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**54,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0221	**GOVERNMENT BOYS HIGH SCHOOL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				**20,944,400**	**14,013,500**	**23,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0222	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,043,400**	**8,468,600**	**15,802,000**
A011	**TOTAL PAY**		**30**	**30**	**8,787,400**	**4,549,500**	**9,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,297,400**	**882,800**	**3,899,000**
A01101	Total Basic Pay Of Officer		1	7	2,297,400	882,800	3,899,000
H100	HEAD MASTER	(BPS-17)	1	1	2,297,400		2,412,000
A119	ASSISTANT	(BPS-16)				882,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,487,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**23**	**6,490,000**	**3,666,700**	**5,328,000**
A01151	Total Basic Pay Other Staff		29	23	6,490,000	3,666,700	5,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,416,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	861,000		904,000
D154	DRAWING TEACHER	(BPS-14)	2	2	377,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,674,100		2,808,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	409,500		430,000
S053	SENIOR CLERK	(BPS-14)				3,666,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
C089	CHOWKIDAR	(BPS-02)	1	1	116,600		122,000
N003	NAIB QASID	(BPS-02)	2	2	304,500		320,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,200		202,000
A012	**TOTAL ALLOWANCES**				**5,256,000**	**3,919,100**	**6,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,126,000**	**3,817,100**	**6,445,000**
A01202	House Rent Allowance				399,000	380,100	399,000
A01203	Conveyance Allowance				658,000	502,800	658,000
A01207	Washing Allowance				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0222	**GOVERNMENT BOYS HIGH SCHOOL**					
A0120D	Integrated Allowance			4,000	5,600	4,000
A01217	Medical Allowance			334,000	256,400	334,000
A0121T	Adhoc Relief Allowance 2013			61,000	42,900	61,000
A0122C	Adhoc Relief Allowance - 2015			95,000	65,000	95,000
A0122M	Adhoc Relief Allowance 2016			518,000	332,700	518,000
A0122Y	Ad-hoc Relief Allowance 2017			1,001,000	682,400	1,001,000
A0123G	Ad-hoc Relief Allowance-2018			564,000	455,000	564,000
A0123P	Ad-hoc Relief A 2019			683,000	682,400	717,000
A0123X	Adhoc Relief Allowance-2020				410,800	431,000
A01270	Others			806,000		1,660,000
1	Other			806,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**102,000**	**130,000**
A01289	Teaching Allowance			130,000	102,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**73,000**	**75,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**74,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			46,000	46,000	48,000
1	Others			46,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,000**	**14,000**	**14,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0222	**GOVERNMENT BOYS HIGH SCHOOL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				**14,130,400**	**8,555,600**	**15,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,493,600**	**13,265,800**	**19,788,000**
A011	**TOTAL PAY**		**25**	**25**	**11,316,600**	**7,342,600**	**11,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**5,540,700**	**3,596,500**	**8,816,000**
A01101	Total Basic Pay Of Officer		1	7	5,242,700	3,298,600	8,518,000
H100	HEAD MASTER	(BPS-17)	1	1	5,242,700		5,505,000
A119	ASSISTANT	(BPS-16)				3,298,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,013,000
A01102	Personal pay				298,000	297,900	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**5,775,900**	**3,746,100**	**3,051,000**
A01151	Total Basic Pay Other Staff		24	18	5,775,900	3,746,100	3,051,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,869,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	328,700		345,000
D154	DRAWING TEACHER	(BPS-14)	1	1	105,000		110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,837,200		1,929,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	105,000		110,000
S053	SENIOR CLERK	(BPS-14)				3,746,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
C089	CHOWKIDAR	(BPS-02)	2	2	191,100		201,000
N003	NAIB QASID	(BPS-02)	1	1	95,600		100,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		110,000
A012	**TOTAL ALLOWANCES**				**6,177,000**	**5,923,200**	**7,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,046,000**	**5,802,600**	**7,790,000**
A01202	House Rent Allowance				556,000	564,200	556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**					
A01203	Conveyance Allowance			614,000	676,000	614,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			390,000	321,100	390,000
A0121T	Adhoc Relief Allowance 2013			47,000	76,800	47,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			126,000	102,600	126,000
A0122M	Adhoc Relief Allowance 2016			645,000	532,800	645,000
A0122Y	Ad-hoc Relief Allowance 2017			1,224,000	1,101,300	1,224,000
A01238	Charge Allowance			3,000	1,300	3,000
A0123G	Ad-hoc Relief Allowance-2018			614,000	734,300	614,000
A0123P	Ad-hoc Relief A 2019			778,000	1,101,300	817,000
A0123X	Adhoc Relief Allowance-2020				583,500	613,000
A01253	Science Teaching Allowance			8,000	2,500	8,000
A01270	Others			1,030,000		2,122,000
1	Other			1,030,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**120,600**	**131,000**
A01289	Teaching Allowance			131,000	119,900	131,000
A01299	Others				700	
A03	**TOTAL OPERATING EXPENSES**			**49,000**	**49,000**	**50,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**49,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			22,000	22,000	23,000
1	Others			22,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,000**	**14,000**	**14,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			7,000	7,000	7,000
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				**17,556,600**	**13,328,800**	**19,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,706,900**	**204,803,500**	**183,029,000**
A011	**TOTAL PAY**		**154**	**154**	**107,313,900**	**134,665,600**	**112,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**70**	**46,704,200**	**46,704,200**	**59,526,000**
A01101	Total Basic Pay Of Officer		15	70	46,704,200	46,704,200	59,526,000
H100	HEAD MASTER	(BPS-17)	1	1	6,165,600		6,474,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	5	5	15,656,600		16,439,000
A119	ASSISTANT	(BPS-16)	1	1	1,137,200	46,704,200	1,194,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		55			10,487,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,224,300		1,286,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	6,248,600		6,561,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	16,271,900		17,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**139**	**84**	**60,609,700**	**87,961,400**	**53,144,000**
A01151	Total Basic Pay Other Staff		139	84	60,446,700	87,791,300	52,981,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55		9,987,500		
C298	COMMERCE TEACHER	(BPS-15)	3	3	9,566,400		10,045,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	1,549,800		1,627,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	261,500		275,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,786,100		1,875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,247,400		9,710,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	13,262,600		13,926,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	3,894,500		4,089,000
S053	SENIOR CLERK	(BPS-14)	1	1	291,900	87,791,300	306,000
J053	JUNIOR CLERK	(BPS-11)	3	3	826,400		868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,020,200		2,121,000
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	435,800		458,000
S206	STORE KEEPER	(BPS-07)	1	1	454,700		477,000
A313	ATTENDANT	(BPS-03)	6	6	474,600		498,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	465,200		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,548,800		1,626,000
M022	MALI	(BPS-02)	4	4	900,900		946,000
N003	NAIB QASID	(BPS-02)	8	8	1,865,900		1,959,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,606,500		1,687,000
A01152	Personal pay				163,000	170,100	163,000
A012	**TOTAL ALLOWANCES**				**63,393,000**	**70,137,900**	**70,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,214,000**	**68,887,700**	**69,109,000**
A01202	House Rent Allowance				7,686,000	8,035,800	7,686,000
A01203	Conveyance Allowance				6,434,000	6,804,300	6,434,000
A01207	Washing Allowance				16,000	13,900	16,000
A0120D	Integrated Allowance				39,000	41,500	39,000
A01217	Medical Allowance				3,953,000	3,719,700	3,953,000
A0121T	Adhoc Relief Allowance 2013				438,000	591,700	438,000
A01224	Entertainment Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				1,329,000	1,256,800	1,329,000
A0122M	Adhoc Relief Allowance 2016				6,860,000	6,492,800	6,860,000
A0122N	Special Conveyance Allowance to Disbaled Employees					124,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,107,000	13,436,200	13,107,000
A01238	Charge Allowance				5,000	1,700	5,000
A0123G	Ad-hoc Relief Allowance-2018				8,529,000	8,957,800	8,529,000
A0123P	Ad-hoc Relief A 2019				13,752,000	13,436,200	14,440,000
A0123X	Adhoc Relief Allowance-2020					5,911,400	6,207,000
A01253	Science Teaching Allowance				60,000	63,900	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,179,000**	**1,250,200**	**1,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**					
A01289	Teaching Allowance			1,179,000	1,250,200	1,250,000
A03	**TOTAL OPERATING EXPENSES**			**685,000**	**325,000**	**737,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**290,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			94,000	94,000	103,000
A03970	Others			60,000	60,000	63,000
478	Other- Sport			60,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
HEAD MASTER GOVERNMENT NAZ PILOT				**171,391,900**	**208,028,500**	**183,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,687,200**	**108,328,000**	**110,747,000**
A011	**TOTAL PAY**		**92**	**92**	**65,400,200**	**71,250,000**	**68,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**37**	**29,767,300**	**29,656,300**	**45,956,000**
A01101	Total Basic Pay Of Officer		12	37	29,655,300	29,655,300	45,844,000
H100	HEAD MASTER	(BPS-17)	1	1	1,738,800		1,826,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,190,300		2,300,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,869,300		4,063,000
A119	ASSISTANT	(BPS-16)	1	1	1,444,800	29,655,300	1,517,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			14,705,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	4,231,500		4,443,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	16,180,600		16,990,000
A01102	Personal pay				112,000	1,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**55**	**35,632,900**	**41,593,700**	**22,705,000**
A01151	Total Basic Pay Other Staff		80	55	35,580,900	41,327,900	22,653,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		14,005,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,113,700		2,219,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	410,600		431,000
D154	DRAWING TEACHER	(BPS-14)	1	1	125,000		131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	9,232,700		9,694,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	6,555,200		6,883,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	983,900		1,033,000
S053	SENIOR CLERK	(BPS-14)	1	1	311,900	41,327,900	327,000
J053	JUNIOR CLERK	(BPS-11)	2	2	341,300		358,000
L119	LAB INCHARGE	(BPS-07)	1	1	115,500		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,600		211,000
C089	CHOWKIDAR	(BPS-02)	2	2	191,100		201,000
M022	MALI	(BPS-02)	1	1	181,700		191,000
N003	NAIB QASID	(BPS-02)	4	4	615,300		646,000
S008	SANITARY WORKER	(BPS-02)	2	2	197,400		207,000
A01152	Personal pay				52,000	87,900	52,000
A01156	Total Pay of contract staff					177,900	
S053	SENIOR CLERK	(BPS-14)				177,900	
A012	**TOTAL ALLOWANCES**				**38,287,000**	**37,078,000**	**42,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,477,000**	**36,385,400**	**41,276,000**
A01202	House Rent Allowance				4,222,000	4,098,700	4,222,000
A01203	Conveyance Allowance				4,290,000	3,646,500	4,290,000
A01207	Washing Allowance				7,000	5,600	7,000
A0120D	Integrated Allowance				23,000	22,300	23,000
A01217	Medical Allowance				2,400,000	1,982,200	2,400,000
A0121T	Adhoc Relief Allowance 2013				372,000	294,900	372,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				819,000	663,100	819,000
A0122M	Adhoc Relief Allowance 2016				4,252,000	3,421,700	4,252,000
A0122Y	Ad-hoc Relief Allowance 2017				8,147,000	7,073,300	8,147,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,021,000	4,715,700	5,021,000
A0123P	Ad-hoc Relief A 2019				7,869,000	7,073,300	8,262,000
A0123X	Adhoc Relief Allowance-2020					3,243,600	3,406,000
A01253	Science Teaching Allowance				33,000	29,800	33,000
A01270	Others					93,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**810,000**	**692,600**	**810,000**
A01289	Teaching Allowance				810,000	692,600	810,000
A03	**TOTAL OPERATING EXPENSES**				**804,000**	**444,000**	**861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**					
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A039	**TOTAL GENERAL**			**395,000**	**395,000**	**414,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			91,000	91,000	100,000
A03970	Others			168,000	168,000	176,000
1	Others			139,000		
478	Other- Sport			29,000		
HEAD MASTER GOVERNMENT SAINT (N)				**104,491,200**	**108,772,000**	**111,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0393	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,311,600**	**43,259,600**	**56,049,000**
A011	**TOTAL PAY**		**49**	**49**	**35,256,600**	**24,136,500**	**37,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**17**	**18,854,000**	**6,120,400**	**27,659,000**
A01101	Total Basic Pay Of Officer		5	17	18,792,000	5,993,600	27,597,000
H100	HEAD MASTER	(BPS-17)	1	1	6,336,800		6,654,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	6,876,500		7,220,000
A119	ASSISTANT	(BPS-16)	1	1	820,100	5,993,600	861,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			7,865,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	4,758,600		4,997,000
A01102	Personal pay				62,000	126,800	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**32**	**16,402,600**	**18,016,100**	**9,356,000**
A01151	Total Basic Pay Other Staff		44	32	16,381,600	17,966,400	9,335,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		7,490,700		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	185,900		195,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,200		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,613,900		1,695,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	4,964,400		5,213,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	238,400		250,000
S053	SENIOR CLERK	(BPS-14)				17,966,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	150,200		158,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	553,400		581,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,400		206,000
A313	ATTENDANT	(BPS-03)	2	2	202,700		213,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0393	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	1	1	104,000		109,000
M022	MALI	(BPS-02)	1	1	118,700		125,000
N003	NAIB QASID	(BPS-02)	2	2	62,000		65,000
S008	SANITARY WORKER	(BPS-02)	1	1	23,100		24,000
A01152	Personal pay				21,000	49,700	21,000
A012	**TOTAL ALLOWANCES**				**17,055,000**	**19,123,100**	**19,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,736,000**	**18,807,600**	**18,715,000**
A01202	House Rent Allowance				1,906,000	2,099,500	1,906,000
A01203	Conveyance Allowance				1,750,000	1,963,400	1,750,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				1,082,000	1,033,200	1,082,000
A0121T	Adhoc Relief Allowance 2013				159,000	199,600	159,000
A0122C	Adhoc Relief Allowance - 2015				358,000	337,900	358,000
A0122M	Adhoc Relief Allowance 2016				1,840,000	1,740,900	1,840,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				3,550,000	3,617,400	3,550,000
A01238	Charge Allowance					4,300	
A0123G	Ad-hoc Relief Allowance-2018				2,206,000	2,411,600	2,206,000
A0123P	Ad-hoc Relief A 2019				3,855,000	3,617,300	4,048,000
A0123X	Adhoc Relief Allowance-2020					1,701,300	1,786,000
A01244	Adhoc Relief					3,000	
A01253	Science Teaching Allowance				18,000	17,400	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**315,500**	**319,000**
A01289	Teaching Allowance				319,000	315,500	319,000
A03	**TOTAL OPERATING EXPENSES**				**600,000**	**240,000**	**647,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**51,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0393	**GOVERNMENT HIGH SCHOOL**					
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**360,000**		**396,000**
A03303	Electricity			360,000		396,000
A039	**TOTAL GENERAL**			**191,000**	**191,000**	**200,000**
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			105,000	105,000	110,000
1	Others			91,000		
478	Other- Sport			14,000		
GOVERNMENT HIGH SCHOOL				**52,911,600**	**43,499,600**	**56,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,346,400**	**30,671,400**	**35,988,000**
A011	**TOTAL PAY**		**43**	**43**	**21,439,400**	**17,095,000**	**22,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**9,140,600**	**4,686,300**	**12,581,000**
A01101	Total Basic Pay Of Officer		2	12	9,103,600	4,588,100	12,544,000
H100	HEAD MASTER	(BPS-17)	1	1	6,939,500		7,286,000
A119	ASSISTANT	(BPS-16)				4,588,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,986,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,164,100		2,272,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**31**	**12,298,800**	**12,408,700**	**9,929,000**
A01151	Total Basic Pay Other Staff		41	31	12,298,800	12,390,500	9,929,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,843,400		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	495,600		520,000
D154	DRAWING TEACHER	(BPS-14)	1	1	391,700		411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,675,400		2,809,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,553,200		3,731,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	170,100		179,000
S053	SENIOR CLERK	(BPS-14)				12,390,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	128,100		135,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	419,000		440,000
A313	ATTENDANT	(BPS-03)	1	1	109,200		115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		221,000
C089	CHOWKIDAR	(BPS-02)	4	4	499,800		525,000
M022	MALI	(BPS-02)	1	1	189,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**						
N003	NAIB QASID	(BPS-02)	3	3	508,200		534,000
S008	SANITARY WORKER	(BPS-02)	1	1	106,100		111,000
A01152	Personal pay					18,200	
A012	**TOTAL ALLOWANCES**				**11,907,000**	**13,576,400**	**13,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,648,000**	**13,311,900**	**13,213,000**
A01202	House Rent Allowance				1,149,000	1,295,300	1,149,000
A01203	Conveyance Allowance				1,446,000	1,431,600	1,446,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				17,000	15,500	17,000
A01217	Medical Allowance				707,000	708,300	707,000
A0121T	Adhoc Relief Allowance 2013				142,000	151,200	142,000
A0122C	Adhoc Relief Allowance - 2015				246,000	243,600	246,000
A0122M	Adhoc Relief Allowance 2016				1,267,000	1,248,500	1,267,000
A0122Y	Ad-hoc Relief Allowance 2017				2,411,000	2,565,100	2,411,000
A01238	Charge Allowance					1,500	
A0123G	Ad-hoc Relief Allowance-2018				1,583,000	1,710,100	1,583,000
A0123P	Ad-hoc Relief A 2019				2,666,000	2,565,100	2,799,000
A0123X	Adhoc Relief Allowance-2020					1,363,700	1,432,000
A01253	Science Teaching Allowance				8,000	7,400	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**264,500**	**265,000**
A01289	Teaching Allowance				259,000	264,500	265,000
A03	**TOTAL OPERATING EXPENSES**				**408,000**	**159,000**	**441,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**249,000**		**274,000**
A03303	Electricity				249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**					
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**123,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				**33,754,400**	**30,830,400**	**36,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0395	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,950,500**	**30,295,400**	**40,516,000**
A011	**TOTAL PAY**		**35**	**35**	**24,911,500**	**16,917,900**	**26,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**14**	**12,546,300**	**7,442,400**	**18,774,000**
A01101	Total Basic Pay Of Officer		3	14	12,480,300	7,305,600	18,708,000
H100	HEAD MASTER	(BPS-17)	1	1	2,513,700		2,639,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	5,365,500		5,634,000
A119	ASSISTANT	(BPS-16)				7,305,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			5,604,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,601,100		4,831,000
A01102	Personal pay				66,000	136,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**21**	**12,365,200**	**9,475,500**	**7,380,000**
A01151	Total Basic Pay Other Staff		32	21	12,347,200	9,471,000	7,362,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		5,337,200		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	154,400		162,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,900		417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,312,100		2,428,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,839,200		2,981,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	154,400		162,000
S053	SENIOR CLERK	(BPS-14)	1	1	128,100	9,471,000	135,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,200		202,000
C089	CHOWKIDAR	(BPS-02)	2	2	314,000		330,000
M022	MALI	(BPS-02)	1	1	184,800		194,000
N003	NAIB QASID	(BPS-02)	1	1	180,600		190,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,300		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0395	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			18,000	4,500	18,000
A012	**TOTAL ALLOWANCES**			**13,039,000**	**13,377,500**	**14,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,733,000**	**13,110,600**	**14,056,000**
A01202	House Rent Allowance			1,531,000	1,523,300	1,531,000
A01203	Conveyance Allowance			1,601,000	1,382,500	1,601,000
A01207	Washing Allowance			5,000	3,900	5,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			797,000	700,100	797,000
A0121T	Adhoc Relief Allowance 2013			107,000	85,300	107,000
A0122C	Adhoc Relief Allowance - 2015			267,000	235,700	267,000
A0122M	Adhoc Relief Allowance 2016			1,382,000	1,219,700	1,382,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,623,000	2,543,000	2,623,000
A01238	Charge Allowance			4,000	3,700	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,749,000	1,695,300	1,749,000
A0123P	Ad-hoc Relief A 2019			2,650,000	2,543,000	2,783,000
A0123X	Adhoc Relief Allowance-2020				1,133,800	1,190,000
A01244	Adhoc Relief				1,000	
A01253	Science Teaching Allowance			11,000	9,900	11,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**266,900**	**306,000**
A01289	Teaching Allowance			306,000	266,900	306,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**174,000**	**456,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			39,000	39,000	41,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0395	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**138,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			64,000	64,000	67,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT HIGH SCHOOL				**38,373,500**	**31,269,400**	**40,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0396	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,038,900**	**97,618,500**	**125,075,000**
A011	**TOTAL PAY**		**98**	**98**	**76,065,900**	**55,060,300**	**79,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**42**	**32,348,700**	**22,557,200**	**41,547,000**
A01101	Total Basic Pay Of Officer		8	42	32,348,700	22,557,200	41,547,000
H100	HEAD MASTER	(BPS-17)	1	1	6,048,000		6,350,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,745,100		1,832,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	10,566,400		11,095,000
A119	ASSISTANT	(BPS-16)	1	1	1,862,700	22,557,200	1,956,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		34			7,581,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	12,126,500		12,733,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**56**	**43,717,200**	**32,503,100**	**38,319,000**
A01151	Total Basic Pay Other Staff		90	56	43,636,200	32,407,500	38,238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34		7,219,800		
C298	COMMERCE TEACHER	(BPS-15)	2	2	7,341,600		7,709,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	156,500		164,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	156,500		164,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,178,100		1,237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,529,400		7,906,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	12,184,300		12,794,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	3,011,400		3,162,000
S053	SENIOR CLERK	(BPS-14)	1	1	287,700	32,407,500	302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	157,500		165,000
L119	LAB INCHARGE	(BPS-07)	1	1	179,600		189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0396	**GOVERNMENT HIGH SCHOOL**						
A313	ATTENDANT	(BPS-03)	3	3	650,000		683,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	815,900		857,000
C089	CHOWKIDAR	(BPS-02)	2	2	372,800		391,000
M022	MALI	(BPS-02)	2	2	338,100		355,000
N003	NAIB QASID	(BPS-02)	8	8	1,457,400		1,530,000
S008	SANITARY WORKER	(BPS-02)	3	3	599,600		630,000
A01152	Personal pay				81,000	95,600	81,000
A012	**TOTAL ALLOWANCES**				**40,973,000**	**42,558,200**	**45,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,225,000**	**41,858,900**	**44,461,000**
A01202	House Rent Allowance				4,672,000	4,625,400	4,672,000
A01203	Conveyance Allowance				4,323,000	3,947,400	4,323,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				50,000	32,900	50,000
A01217	Medical Allowance				2,619,000	2,365,300	2,619,000
A0121T	Adhoc Relief Allowance 2013				279,000	259,700	279,000
A01224	Entertainment Allowance				10,000	6,200	10,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				882,000	782,600	882,000
A0122M	Adhoc Relief Allowance 2016				4,529,000	4,023,300	4,529,000
A0122N	Special Conveyance Allowance to Disbaled Employees					74,400	
A0122Y	Ad-hoc Relief Allowance 2017				8,652,000	8,272,600	8,652,000
A01238	Charge Allowance					4,300	
A0123G	Ad-hoc Relief Allowance-2018				5,488,000	5,515,200	5,488,000
A0123P	Ad-hoc Relief A 2019				8,665,000	8,272,600	9,098,000
A0123X	Adhoc Relief Allowance-2020					3,621,800	3,803,000
A01253	Science Teaching Allowance				23,000	22,300	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**748,000**	**699,300**	**748,000**
A01289	Teaching Allowance				748,000	699,300	748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0396	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**399,000**	**150,000**	**432,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**114,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GOVERNMENT HIGH SCHOOL				**117,437,900**	**97,768,500**	**125,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0397	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				72,000,900	62,061,500	77,081,000
A011	**TOTAL PAY**		66	66	46,858,900	34,656,500	49,199,000
A011-1	**TOTAL PAY OF OFFICERS**		5	27	21,622,800	10,384,000	33,755,000
A01101	Total Basic Pay Of Officer		5	27	21,622,800	10,384,000	33,755,000
H100	HEAD MASTER	(BPS-17)	1	1	5,305,700		5,571,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,568,600		4,797,000
A119	ASSISTANT	(BPS-16)	1	1	3,057,600	10,384,000	3,210,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			11,052,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	8,690,900		9,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		61	39	25,236,100	24,272,500	15,444,000
A01151	Total Basic Pay Other Staff		61	39	25,229,100	24,226,200	15,437,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		10,525,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	619,500		650,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	207,900		218,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	207,900		218,000
D154	DRAWING TEACHER	(BPS-14)	1	1	207,900		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,507,600		5,783,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	4,131,800		4,338,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	259,400		272,000
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	24,226,200	397,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,700		257,000
A313	ATTENDANT	(BPS-03)	2	2	459,900		483,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	449,400		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0397	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	1	1	197,400		207,000
N003	NAIB QASID	(BPS-02)	8	8	1,634,900		1,717,000
S008	SANITARY WORKER	(BPS-02)	1	1	197,400		207,000
A01152	Personal pay				7,000	46,300	7,000
A012	**TOTAL ALLOWANCES**				**25,142,000**	**27,405,000**	**27,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,692,000**	**26,950,300**	**27,427,000**
A01202	House Rent Allowance				2,771,000	2,948,300	2,771,000
A01203	Conveyance Allowance				2,710,000	2,757,300	2,710,000
A01207	Washing Allowance				5,000	3,700	5,000
A0120D	Integrated Allowance				21,000	22,300	21,000
A01217	Medical Allowance				1,643,000	1,576,600	1,643,000
A0121T	Adhoc Relief Allowance 2013				213,000	207,400	213,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015				531,000	496,900	531,000
A0122M	Adhoc Relief Allowance 2016				2,735,000	2,555,400	2,735,000
A0122N	Special Conveyance Allowance to Disbaled Employees					148,800	
A0122Y	Ad-hoc Relief Allowance 2017				5,221,000	5,198,700	5,221,000
A01238	Charge Allowance				6,000	5,600	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,338,000	3,462,100	3,338,000
A0123P	Ad-hoc Relief A 2019				5,484,000	5,177,100	5,758,000
A0123X	Adhoc Relief Allowance-2020					2,344,100	2,461,000
A01244	Adhoc Relief					3,800	
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others					31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**450,000**	**454,700**	**455,000**
A01289	Teaching Allowance				450,000	454,700	455,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**158,000**	**440,000**
A032	**TOTAL COMMUNICATIONS**				**44,000**	**44,000**	**46,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0397	**GOVERNMENT HIGH SCHOOL**					
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**120,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GOVERNMENT HIGH SCHOOL				**72,407,900**	**62,219,500**	**77,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0398	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,022,200**	**54,905,700**	**62,175,000**
A011	**TOTAL PAY**		**60**	**60**	**34,835,200**	**30,964,600**	**36,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**31**	**7,451,900**	**10,119,500**	**14,451,000**
A01101	Total Basic Pay Of Officer		5	31	7,451,900	10,119,500	14,451,000
H100	HEAD MASTER	(BPS-17)	1	1	934,500		981,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	431,600		453,000
A119	ASSISTANT	(BPS-16)	1	1	1,797,600	10,119,500	1,887,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			6,628,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,507,000		3,682,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	781,200		820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**29**	**27,383,300**	**20,845,100**	**22,122,000**
A01151	Total Basic Pay Other Staff		55	29	27,323,300	20,755,200	22,062,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		6,312,600		
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,010,100		1,061,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	930,300		977,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	930,300		977,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,319,500		2,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,484,700		9,959,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	937,700		985,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,239,000		1,301,000
S053	SENIOR CLERK	(BPS-14)				20,755,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	678,300		712,000
L119	LAB INCHARGE	(BPS-07)	1	1	678,300		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0398	**GOVERNMENT HIGH SCHOOL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	945,000		992,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,500		254,000
M022	MALI	(BPS-02)	1	1	452,600		475,000
N003	NAIB QASID	(BPS-02)	2	2	921,900		968,000
S008	SANITARY WORKER	(BPS-02)	1	1	241,500		254,000
A01152	Personal pay				60,000	89,900	60,000
A012	**TOTAL ALLOWANCES**				**23,187,000**	**23,941,100**	**25,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,724,000**	**23,519,800**	**25,139,000**
A01202	House Rent Allowance				2,780,000	2,674,500	2,780,000
A01203	Conveyance Allowance				2,457,000	2,264,900	2,457,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				8,000	6,200	8,000
A01217	Medical Allowance				1,390,000	1,197,300	1,390,000
A0121T	Adhoc Relief Allowance 2013				188,000	208,300	188,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				495,000	429,900	495,000
A0122M	Adhoc Relief Allowance 2016				2,548,000	2,217,300	2,548,000
A0122Y	Ad-hoc Relief Allowance 2017				4,864,000	4,644,500	4,864,000
A01238	Charge Allowance				4,000	4,300	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,171,000	3,096,500	3,171,000
A0123P	Ad-hoc Relief A 2019				4,775,000	4,644,500	5,014,000
A0123X	Adhoc Relief Allowance-2020					2,072,200	2,176,000
A01253	Science Teaching Allowance				16,000	14,900	16,000
A01270	Others					17,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**463,000**	**421,300**	**463,000**
A01289	Teaching Allowance				463,000	421,300	463,000
A03	**TOTAL OPERATING EXPENSES**				**516,000**	**261,000**	**556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0398	**GOVERNMENT HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**255,000**		**281,000**
A03303	Electricity			255,000		281,000
A039	**TOTAL GENERAL**			**219,000**	**219,000**	**231,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			71,000	71,000	78,000
A03970	Others			45,000	45,000	47,000
478	Other- Sport			45,000		
GOVERNMENT HIGH SCHOOL				**58,538,200**	**55,166,700**	**62,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0399	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,901,000**	**32,703,400**	**45,781,000**
A011	**TOTAL PAY**		**38**	**38**	**28,032,000**	**18,339,600**	**29,424,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**19**	**10,944,700**	**3,684,200**	**18,532,000**
A01101	Total Basic Pay Of Officer		5	19	10,826,700	3,557,400	18,414,000
H100	HEAD MASTER	(BPS-17)	1	1	2,978,900		3,128,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,702,100		1,787,000
A119	ASSISTANT	(BPS-16)				3,557,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			7,046,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	6,145,700		6,453,000
A01102	Personal pay				118,000	126,800	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**19**	**17,087,300**	**14,655,400**	**10,892,000**
A01151	Total Basic Pay Other Staff		33	19	17,051,300	14,592,700	10,856,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		6,710,600		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	618,500		649,000
D154	DRAWING TEACHER	(BPS-14)	1	1	533,400		560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,789,500		3,979,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,173,500		2,282,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	823,200		864,000
S053	SENIOR CLERK	(BPS-14)				14,592,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	412,700		433,000
L119	LAB INCHARGE	(BPS-07)	1	1	451,500		474,000
A313	ATTENDANT	(BPS-03)	2	2	447,300		470,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	295,100		310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0399	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	1	1	317,100		333,000
N003	NAIB QASID	(BPS-02)	1	1	311,900		327,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A01152	Personal pay				36,000	62,700	36,000
A012	**TOTAL ALLOWANCES**				**14,869,000**	**14,363,800**	**16,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,566,000**	**14,106,200**	**16,054,000**
A01202	House Rent Allowance				1,490,000	1,482,300	1,490,000
A01203	Conveyance Allowance				1,705,000	1,434,700	1,705,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				1,051,000	795,500	1,051,000
A0121T	Adhoc Relief Allowance 2013				130,000	142,900	130,000
A0122C	Adhoc Relief Allowance - 2015				341,000	259,900	341,000
A0122M	Adhoc Relief Allowance 2016				1,748,000	1,331,200	1,748,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				3,337,000	2,750,800	3,337,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,909,000	1,834,000	1,909,000
A0123P	Ad-hoc Relief A 2019				2,829,000	2,750,800	2,970,000
A0123X	Adhoc Relief Allowance-2020					1,282,600	1,347,000
A01253	Science Teaching Allowance				15,000	7,400	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**303,000**	**257,600**	**303,000**
A01289	Teaching Allowance				303,000	257,600	303,000
A03	**TOTAL OPERATING EXPENSES**				**441,000**	**192,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0399	**GOVERNMENT HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**158,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			48,000	48,000	53,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
GOVERNMENT HIGH SCHOOL				**43,342,000**	**32,895,400**	**46,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,427,400**	**29,588,100**	**37,912,000**
A011	**TOTAL PAY**		**55**	**55**	**24,100,400**	**16,486,300**	**25,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**21**	**11,833,700**	**6,004,300**	**17,301,000**
A01101	Total Basic Pay Of Officer		8	21	11,751,700	5,846,100	17,219,000
H100	HEAD MASTER	(BPS-17)	1	1	2,683,800		2,818,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,352,400		1,420,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,352,400		1,420,000
A119	ASSISTANT	(BPS-16)				5,846,100	
C258	COMPUTER TEACHER	(BPS-16)	1	1	252,000		265,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,689,500		1,774,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			4,879,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	4,421,600		4,643,000
A01102	Personal pay				82,000	158,200	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**34**	**12,266,700**	**10,482,000**	**8,001,000**
A01151	Total Basic Pay Other Staff		47	34	12,243,700	10,461,700	7,978,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		4,646,300		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	137,600		144,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	276,200		290,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	154,400		162,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,400		162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,271,200		2,385,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,414,000		2,535,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	154,400		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**						
S053	SENIOR CLERK	(BPS-14)				10,461,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	114,500		120,000
J053	JUNIOR CLERK	(BPS-11)	1	1	241,500		254,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	405,300		426,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	94,500		99,000
A313	ATTENDANT	(BPS-03)	2	2	358,100		376,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	154,400		162,000
C089	CHOWKIDAR	(BPS-02)	2	2	364,400		383,000
N003	NAIB QASID	(BPS-02)	1	1	148,100		156,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,400		162,000
A01152	Personal pay				23,000	20,300	23,000
A012	**TOTAL ALLOWANCES**				**11,327,000**	**13,101,800**	**12,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,068,000**	**12,840,400**	**12,349,000**
A01202	House Rent Allowance				1,337,000	1,532,000	1,337,000
A01203	Conveyance Allowance				1,362,000	1,355,600	1,362,000
A01207	Washing Allowance				3,000	4,100	3,000
A0120D	Integrated Allowance				5,000	1,000	5,000
A01217	Medical Allowance				712,000	735,100	712,000
A0121T	Adhoc Relief Allowance 2013				58,000	63,300	58,000
A0122C	Adhoc Relief Allowance - 2015				252,000	232,700	252,000
A0122M	Adhoc Relief Allowance 2016				1,196,000	1,190,400	1,196,000
A0122Y	Ad-hoc Relief Allowance 2017				2,257,000	2,472,800	2,257,000
A01238	Charge Allowance				4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,505,000	1,648,600	1,505,000
A0123P	Ad-hoc Relief A 2019				2,372,000	2,472,800	2,491,000
A0123X	Adhoc Relief Allowance-2020					1,106,600	1,162,000
A01253	Science Teaching Allowance				5,000	4,400	5,000
A01270	Others					17,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**261,400**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**					
A01289	Teaching Allowance			259,000	261,400	261,000
A03	**TOTAL OPERATING EXPENSES**			**388,000**	**139,000**	**419,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				**35,815,400**	**30,127,100**	**38,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0401	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,633,500**	**64,974,500**	**88,124,000**
A011	**TOTAL PAY**		**69**	**69**	**53,534,500**	**36,752,700**	**56,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**28**	**25,899,500**	**14,557,200**	**38,304,000**
A01101	Total Basic Pay Of Officer		8	28	25,899,500	14,557,200	38,304,000
H100	HEAD MASTER	(BPS-17)	1	1	5,385,500		5,655,000
I097	I.T TEACHER	(BPS-17)	1	1	2,720,600		2,857,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,729,200		4,966,000
A119	ASSISTANT	(BPS-16)	1	1	1,706,300	14,557,200	1,792,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			11,108,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,706,900		2,842,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	8,651,000		9,084,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**41**	**27,635,000**	**22,195,500**	**17,906,000**
A01151	Total Basic Pay Other Staff		61	41	27,564,000	22,110,700	17,835,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		10,578,800		
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,609,300		2,740,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	723,500		760,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	268,800		282,000
D154	DRAWING TEACHER	(BPS-14)	2	2	698,300		733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,494,000		4,719,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	5,393,900		5,664,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	909,300		955,000
S053	SENIOR CLERK	(BPS-14)				22,110,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	95,600		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0401	**GOVERNMENT HIGH SCHOOL**						
L119	LAB INCHARGE	(BPS-07)	1	1	117,600		123,000
S206	STORE KEEPER	(BPS-07)	1	1	231,000		243,000
A313	ATTENDANT	(BPS-03)	2	2	286,700		301,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	178,500		187,000
C089	CHOWKIDAR	(BPS-02)	2	2	233,100		245,000
M022	MALI	(BPS-02)	1	1	130,200		137,000
N003	NAIB QASID	(BPS-02)	2	2	324,500		341,000
S008	SANITARY WORKER	(BPS-02)	2	2	290,900		305,000
A01152	Personal pay				71,000	84,800	71,000
A012	**TOTAL ALLOWANCES**				**29,099,000**	**28,221,800**	**31,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,533,000**	**27,732,100**	**31,348,000**
A01202	House Rent Allowance				3,583,000	3,147,200	3,583,000
A01203	Conveyance Allowance				3,038,000	2,600,200	3,038,000
A01207	Washing Allowance				6,000	5,400	6,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010					83,000	
A01217	Medical Allowance				1,801,000	1,439,300	1,801,000
A0121A	Ad - hoc Allowance - 2011					14,700	
A0121M	Adhoc Relief Allowance - 2012					19,800	
A0121T	Adhoc Relief Allowance 2013				254,000	202,000	254,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				633,000	515,100	633,000
A0122M	Adhoc Relief Allowance 2016				3,260,000	2,666,900	3,260,000
A0122Y	Ad-hoc Relief Allowance 2017				6,157,000	5,477,200	6,157,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,091,000	3,646,900	4,091,000
A0123P	Ad-hoc Relief A 2019				5,671,000	5,463,000	5,955,000
A0123X	Adhoc Relief Allowance-2020					2,410,900	2,531,000
A01244	Adhoc Relief					7,700	
A01253	Science Teaching Allowance				14,000	12,400	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0401	**GOVERNMENT HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			566,000	489,700	566,000
A01289	Teaching Allowance			566,000	489,700	566,000
A03	**TOTAL OPERATING EXPENSES**			434,000	185,000	469,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			143,000	143,000	151,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			45,000	45,000	50,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			40,000	40,000	42,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	34,000
A13201	Furniture and Fixture			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0401 GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL			**83,107,500**	**65,199,500**	**88,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0402	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,974,500**	**29,345,900**	**42,719,000**
A011	**TOTAL PAY**		**54**	**54**	**27,425,500**	**16,287,400**	**28,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**16**	**12,821,700**	**8,504,900**	**19,611,000**
A01101	Total Basic Pay Of Officer		7	16	12,821,700	8,504,900	19,611,000
H100	HEAD MASTER	(BPS-17)	1	1	5,193,300		5,453,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,233,800		1,295,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,233,800		1,295,000
A119	ASSISTANT	(BPS-16)				8,504,900	
C258	COMPUTER TEACHER	(BPS-16)	1	1	204,800		215,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,541,400		1,618,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			6,150,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,414,600		3,585,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**38**	**14,603,800**	**7,782,500**	**9,184,000**
A01151	Total Basic Pay Other Staff		47	38	14,603,800	7,760,700	9,184,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		5,856,900		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	155,400		163,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	309,800		325,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	245,700		258,000
D154	DRAWING TEACHER	(BPS-14)	1	1	131,300		138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,869,300		4,063,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,932,000		2,029,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	131,300		138,000
S053	SENIOR CLERK	(BPS-14)				7,760,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0402	**GOVERNMENT HIGH SCHOOL**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	129,200		136,000
J053	JUNIOR CLERK	(BPS-11)	1	1	102,900		108,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	372,800		391,000
A313	ATTENDANT	(BPS-03)	1	1	88,200		93,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	158,600		167,000
C089	CHOWKIDAR	(BPS-02)	3	3	401,100		421,000
M022	MALI	(BPS-02)	1	1	147,000		154,000
N003	NAIB QASID	(BPS-02)	2	2	280,400		294,000
S008	SANITARY WORKER	(BPS-02)	3	3	291,900		306,000
A01152	Personal pay					21,800	
A012	**TOTAL ALLOWANCES**				**12,549,000**	**13,058,500**	**13,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,271,000**	**12,798,100**	**13,646,000**
A01202	House Rent Allowance				1,424,000	1,404,400	1,424,000
A01203	Conveyance Allowance				1,646,000	1,397,900	1,646,000
A01207	Washing Allowance				3,000	8,100	3,000
A0120D	Integrated Allowance				4,000	5,600	4,000
A01217	Medical Allowance				796,000	687,900	796,000
A0121T	Adhoc Relief Allowance 2013				147,000	135,900	147,000
A0122C	Adhoc Relief Allowance - 2015				301,000	229,600	301,000
A0122M	Adhoc Relief Allowance 2016				1,327,000	1,191,800	1,327,000
A0122Y	Ad-hoc Relief Allowance 2017				2,527,000	2,452,300	2,527,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				1,577,000	1,634,900	1,577,000
A0123P	Ad-hoc Relief A 2019				2,514,000	2,452,300	2,640,000
A0123X	Adhoc Relief Allowance-2020					1,189,300	1,249,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**278,000**	**260,400**	**278,000**
A01289	Teaching Allowance				278,000	260,400	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0402	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			349,000	100,000	378,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			58,000	58,000	60,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**40,323,500**	**29,445,900**	**43,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0403	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,520,200**	**48,898,200**	**61,532,000**
A011	**TOTAL PAY**		**62**	**62**	**38,210,200**	**27,462,400**	**40,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**22**	**14,050,200**	**2,615,400**	**26,421,000**
A01101	Total Basic Pay Of Officer		5	22	14,050,200	2,615,400	26,421,000
H100	HEAD MASTER	(BPS-17)	1	1	4,822,700		5,064,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	946,100		993,000
A119	ASSISTANT	(BPS-16)	1	1	1,668,500	2,615,400	1,752,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			11,668,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,612,900		6,944,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**40**	**24,160,000**	**24,847,000**	**13,697,000**
A01151	Total Basic Pay Other Staff		57	40	24,108,000	24,831,100	13,645,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		11,112,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,727,900		2,864,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	450,500		473,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	170,100		179,000
D154	DRAWING TEACHER	(BPS-14)	1	1	170,100		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,046,000		4,248,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,935,200		2,032,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	358,100		376,000
S053	SENIOR CLERK	(BPS-14)				24,831,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	824,300		866,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	545,000		572,000
A313	ATTENDANT	(BPS-03)	1	1	185,900		195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0403	**GOVERNMENT HIGH SCHOOL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	431,600		453,000
C089	CHOWKIDAR	(BPS-02)	5	5	791,700		831,000
N003	NAIB QASID	(BPS-02)	2	2	255,200		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	104,000		109,000
A01152	Personal pay				52,000	15,900	52,000
A012	**TOTAL ALLOWANCES**				**19,310,000**	**21,435,800**	**21,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,888,000**	**21,012,800**	**20,991,000**
A01202	House Rent Allowance				2,114,000	2,441,100	2,114,000
A01203	Conveyance Allowance				2,145,000	2,152,300	2,145,000
A01207	Washing Allowance				4,000	2,900	4,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				1,231,000	1,169,300	1,231,000
A0121T	Adhoc Relief Allowance 2013				159,000	158,300	159,000
A0122C	Adhoc Relief Allowance - 2015				417,000	382,400	417,000
A0122M	Adhoc Relief Allowance 2016				2,155,000	1,976,600	2,155,000
A0122N	Special Conveyance Allowance to Disbaled Employees					35,800	
A0122Y	Ad-hoc Relief Allowance 2017				4,111,000	4,084,900	4,111,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,482,000	2,715,100	2,482,000
A0123P	Ad-hoc Relief A 2019				4,060,000	4,072,400	4,263,000
A0123X	Adhoc Relief Allowance-2020					1,809,500	1,900,000
A01244	Adhoc Relief					2,900	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**422,000**	**423,000**	**423,000**
A01289	Teaching Allowance				422,000	423,000	423,000
A03	**TOTAL OPERATING EXPENSES**				**402,000**	**153,000**	**435,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0403	**GOVERNMENT HIGH SCHOOL**					
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**117,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL				**57,922,200**	**49,051,200**	**61,967,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0404	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,572,500**	**28,747,000**	**37,934,000**
A011	**TOTAL PAY**		**37**	**37**	**23,423,500**	**16,145,000**	**24,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**11,186,100**	**3,671,800**	**16,591,000**
A01101	Total Basic Pay Of Officer		2	12	11,005,100	3,431,000	16,410,000
H100	HEAD MASTER	(BPS-17)	1	1	6,305,300		6,621,000
A119	ASSISTANT	(BPS-16)				3,431,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			4,854,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,699,800		4,935,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**25**	**12,237,400**	**12,473,200**	**7,995,000**
A01151	Total Basic Pay Other Staff		35	25	12,228,400	12,455,000	7,986,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		4,623,200		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	321,300		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,953,000		2,051,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,559,500		3,737,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	281,400		295,000
S053	SENIOR CLERK	(BPS-14)				12,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	100,800		106,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	491,400		516,000
A313	ATTENDANT	(BPS-03)	1	1	92,400		97,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
C089	CHOWKIDAR	(BPS-02)	2	2	308,700		324,000
M022	MALI	(BPS-02)	1	1	159,600		168,000
N003	NAIB QASID	(BPS-02)	1	1	87,200		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0404	**GOVERNMENT HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-02)	1	1	159,600		168,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**12,149,000**	**12,602,000**	**13,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,886,000**	**12,354,000**	**13,085,000**
A01202	House Rent Allowance				1,416,000	1,414,500	1,416,000
A01203	Conveyance Allowance				1,386,000	1,253,200	1,386,000
A01207	Washing Allowance				4,000	3,700	4,000
A01208	Dress Allowance					1,900	
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				749,000	671,300	749,000
A0121T	Adhoc Relief Allowance 2013				105,000	75,300	105,000
A0122C	Adhoc Relief Allowance - 2015				251,000	225,100	251,000
A0122M	Adhoc Relief Allowance 2016				1,300,000	1,162,100	1,300,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,486,000	2,421,600	2,486,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,623,000	1,614,500	1,623,000
A0123P	Ad-hoc Relief A 2019				2,552,000	2,421,600	2,680,000
A0123X	Adhoc Relief Allowance-2020					1,019,700	1,071,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others					31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**248,000**	**263,000**
A01289	Teaching Allowance				263,000	248,000	263,000
A03	**TOTAL OPERATING EXPENSES**				**441,000**	**192,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0404	**GOVERNMENT HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			150,000	150,000	158,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			45,000	45,000	50,000
A03970	Others			29,000	29,000	30,000
478	Other- Sport			29,000		
GOVERNMENT HIGH SCHOOL				**36,013,500**	**28,939,000**	**38,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0406	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,338,800**	**21,329,600**	**31,861,000**
A011	**TOTAL PAY**		**30**	**30**	**16,969,800**	**12,038,300**	**17,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**5,064,200**	**2,104,800**	**8,741,000**
A01101	Total Basic Pay Of Officer		3	11	5,064,200	2,063,600	8,741,000
H100	HEAD MASTER	(BPS-17)	1	1	1,850,100		1,943,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,938,300		2,035,000
A119	ASSISTANT	(BPS-16)				2,063,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,423,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,275,800		1,340,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**11,905,600**	**9,933,500**	**9,077,000**
A01151	Total Basic Pay Other Staff		27	19	11,890,600	9,901,200	9,062,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,260,300		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	326,600		343,000
D154	DRAWING TEACHER	(BPS-14)	1	1	948,200		996,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,956,200		2,054,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,393,400		1,463,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	921,900		968,000
S053	SENIOR CLERK	(BPS-14)				9,901,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	408,500		429,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	477,800		502,000
A313	ATTENDANT	(BPS-03)	1	1	342,300		359,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	672,000		706,000
C089	CHOWKIDAR	(BPS-02)	1	1	329,700		346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0406	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**						
M022	MALI	(BPS-02)	1	1	329,700		346,000
N003	NAIB QASID	(BPS-02)	1	1	337,100		354,000
S008	SANITARY WORKER	(BPS-02)	1	1	186,900		196,000
A01152	Personal pay				15,000	32,300	15,000
A012	**TOTAL ALLOWANCES**				**11,369,000**	**9,291,300**	**14,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,156,000**	**9,114,900**	**13,830,000**
A01202	House Rent Allowance				1,094,000	987,700	1,094,000
A01203	Conveyance Allowance				1,127,000	930,300	1,127,000
A01207	Washing Allowance				3,000	1,200	3,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				647,000	524,400	647,000
A0121T	Adhoc Relief Allowance 2013				78,000	54,500	78,000
A0122C	Adhoc Relief Allowance - 2015				209,000	174,500	209,000
A0122M	Adhoc Relief Allowance 2016				1,057,000	882,000	1,057,000
A0122Y	Ad-hoc Relief Allowance 2017				1,994,000	1,805,700	1,994,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,329,000	1,203,800	1,329,000
A0123P	Ad-hoc Relief A 2019				1,910,000	1,805,700	2,006,000
A0123X	Adhoc Relief Allowance-2020					726,400	763,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,696,000	6,900	3,511,000
1	Other				1,696,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**176,400**	**213,000**
A01289	Teaching Allowance				213,000	176,400	213,000
A03	**TOTAL OPERATING EXPENSES**				**450,000**	**195,000**	**488,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0406	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**					
A033	**TOTAL UTILITIES**			**255,000**		**281,000**
A03303	Electricity			255,000		281,000
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**163,000**
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			76,000	76,000	84,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				**28,788,800**	**21,524,600**	**32,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0409	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,725,600**	**23,245,400**	**37,907,000**
A011	**TOTAL PAY**		**36**	**36**	**23,972,600**	**12,905,100**	**25,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**12,762,900**	**3,052,100**	**18,588,000**
A01101	Total Basic Pay Of Officer		3	12	12,762,900	3,052,100	18,588,000
H100	HEAD MASTER	(BPS-17)	1	1	4,774,400		5,013,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,041,500		4,244,000
A119	ASSISTANT	(BPS-16)				3,052,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			5,187,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,947,000		4,144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**24**	**11,209,700**	**9,853,000**	**6,580,000**
A01151	Total Basic Pay Other Staff		33	24	11,170,700	9,807,100	6,541,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,940,300		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	603,800		634,000
D154	DRAWING TEACHER	(BPS-14)	1	1	114,500		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,408,400		1,479,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,726,900		2,863,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	545,000		572,000
S053	SENIOR CLERK	(BPS-14)				9,807,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	136,500		143,000
A313	ATTENDANT	(BPS-03)	1	1	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	59,900		63,000
C089	CHOWKIDAR	(BPS-02)	2	2	193,200		203,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	2	2	164,900		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0409	**GOVERNMENT HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-02)	1	1	57,800		61,000
A01152	Personal pay				39,000	45,900	39,000
A012	**TOTAL ALLOWANCES**				**11,753,000**	**10,340,300**	**12,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,503,000**	**10,126,700**	**12,489,000**
A01202	House Rent Allowance				1,251,000	1,205,200	1,251,000
A01203	Conveyance Allowance				1,387,000	1,080,500	1,387,000
A01207	Washing Allowance				4,000	3,000	4,000
A01217	Medical Allowance				874,000	597,500	874,000
A0121T	Adhoc Relief Allowance 2013				94,000	72,500	94,000
A0122C	Adhoc Relief Allowance - 2015				296,000	181,900	296,000
A0122M	Adhoc Relief Allowance 2016				1,423,000	933,800	1,423,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				2,690,000	1,935,700	2,690,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,392,000	1,290,500	1,392,000
A0123P	Ad-hoc Relief A 2019				2,086,000	1,935,700	2,190,000
A0123X	Adhoc Relief Allowance-2020					839,800	882,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**250,000**	**213,600**	**250,000**
A01289	Teaching Allowance				250,000	213,600	250,000
A03	**TOTAL OPERATING EXPENSES**				**454,000**	**205,000**	**493,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**249,000**		**274,000**
A03303	Electricity				249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0409	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**175,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			88,000	88,000	97,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GOVERNMENT HIGH SCHOOL				**36,179,600**	**23,450,400**	**38,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,315,600**	**19,328,800**	**28,577,000**
A011	**TOTAL PAY**		**34**	**34**	**15,014,600**	**10,807,600**	**15,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**4,469,900**	**1,384,900**	**7,723,000**
A01101	Total Basic Pay Of Officer		2	11	4,469,900	1,384,900	7,723,000
H100	HEAD MASTER	(BPS-17)	1	1	1,781,900		1,871,000
A119	ASSISTANT	(BPS-16)				1,384,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,030,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,688,000		2,822,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**23**	**10,544,700**	**9,422,700**	**8,044,000**
A01151	Total Basic Pay Other Staff		32	23	10,530,700	9,365,400	8,030,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,885,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,300,800		4,516,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,808,100		1,899,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	152,300		160,000
S053	SENIOR CLERK	(BPS-14)				9,365,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	251,000		264,000
A313	ATTENDANT	(BPS-03)	1	1	90,300		95,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	179,600		189,000
C089	CHOWKIDAR	(BPS-02)	1	1	149,100		157,000
M022	MALI	(BPS-02)	1	1	175,400		184,000
N003	NAIB QASID	(BPS-02)	3	3	179,600		189,000
S008	SANITARY WORKER	(BPS-02)	1	1	165,900		174,000
A01152	Personal pay				14,000	57,300	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**					
A012	**TOTAL ALLOWANCES**			**10,301,000**	**8,521,200**	**12,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,124,000**	**8,377,900**	**12,633,000**
A01202	House Rent Allowance			837,000	812,000	837,000
A01203	Conveyance Allowance			1,057,000	906,800	1,057,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			558,000	482,900	558,000
A0121T	Adhoc Relief Allowance 2013			113,000	93,900	113,000
A0122C	Adhoc Relief Allowance - 2015			189,000	155,000	189,000
A0122M	Adhoc Relief Allowance 2016			963,000	792,400	963,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,819,000	1,621,000	1,819,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,208,000	1,080,800	1,208,000
A0123P	Ad-hoc Relief A 2019			1,853,000	1,621,000	1,946,000
A0123X	Adhoc Relief Allowance-2020				771,600	810,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,501,000		3,107,000
1	Other			1,501,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**143,300**	**177,000**
A01289	Teaching Allowance			177,000	143,300	177,000
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**191,000**	**478,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**					
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**160,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				**25,755,600**	**19,519,800**	**29,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,543,300	21,068,400	25,543,000
A011	**TOTAL PAY**		35	35	12,593,300	11,623,300	13,207,000
A011-1	**TOTAL PAY OF OFFICERS**		2	10	6,124,600	3,930,000	9,236,000
A01101	Total Basic Pay Of Officer		2	10	5,828,600	3,853,900	8,940,000
H100	HEAD MASTER	(BPS-17)	1	1	3,248,700		3,411,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,579,900		2,709,000
A119	ASSISTANT	(BPS-16)				3,853,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,820,000
A01102	Personal pay				296,000	76,100	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	25	6,468,700	7,693,300	3,971,000
A01151	Total Basic Pay Other Staff		33	25	6,459,700	7,675,100	3,962,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,685,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	137,600		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,446,900		1,519,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	548,100		576,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	345,500		363,000
S053	SENIOR CLERK	(BPS-14)				7,675,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	111,300		117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	361,200		379,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	233,100		245,000
C089	CHOWKIDAR	(BPS-02)	1	1	142,800		150,000
M022	MALI	(BPS-02)	1	1	147,000		154,000
N003	NAIB QASID	(BPS-02)	2	2	157,500		165,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,800		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD**					
A01152	Personal pay			9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**			**9,950,000**	**9,445,100**	**12,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,750,000**	**9,241,700**	**12,133,000**
A01202	House Rent Allowance			925,000	920,800	925,000
A01203	Conveyance Allowance			1,085,000	1,030,300	1,085,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			15,000	11,200	15,000
A01217	Medical Allowance			561,000	496,500	561,000
A0121T	Adhoc Relief Allowance 2013			96,000	105,600	96,000
A0122C	Adhoc Relief Allowance - 2015			179,000	163,700	179,000
A0122M	Adhoc Relief Allowance 2016			923,000	842,500	923,000
A0122Y	Ad-hoc Relief Allowance 2017			1,747,000	1,747,100	1,747,000
A01238	Charge Allowance			4,000	700	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,164,000	1,164,800	1,164,000
A0123P	Ad-hoc Relief A 2019			1,803,000	1,747,100	1,893,000
A0123X	Adhoc Relief Allowance-2020				931,900	978,000
A01253	Science Teaching Allowance			15,000	13,800	15,000
A01270	Others			1,229,000	62,000	2,544,000
1	Other			1,229,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**203,400**	**203,000**
A01289	Teaching Allowance			200,000	203,400	203,000
A03	**TOTAL OPERATING EXPENSES**			**444,000**	**195,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD**					
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**165,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			95,000	95,000	105,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL MADD				**22,987,300**	**21,263,400**	**26,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,694,100**	**10,027,300**	**16,546,000**
A011	**TOTAL PAY**		**35**	**35**	**8,525,100**	**5,498,200**	**8,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**2,847,300**	**1,689,600**	**4,913,000**
A01101	Total Basic Pay Of Officer		3	12	2,609,300	1,687,400	4,675,000
H100	HEAD MASTER	(BPS-17)	1	1	1,180,200		1,239,000
A119	ASSISTANT	(BPS-16)				1,687,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,936,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,212,800		1,273,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	216,300		227,000
A01102	Personal pay				238,000	2,200	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**23**	**5,677,800**	**3,808,600**	**4,025,000**
A01151	Total Basic Pay Other Staff		32	23	5,677,800	3,791,600	4,025,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,843,800		
C298	COMMERCE TEACHER	(BPS-15)	1	1	734,000		771,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	97,700		103,000
D154	DRAWING TEACHER	(BPS-14)	1	1	343,400		361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	239,400		251,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	608,000		638,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	673,100		707,000
S053	SENIOR CLERK	(BPS-14)				3,791,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	143,900		151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	259,400		272,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	55,700		58,000
C089	CHOWKIDAR	(BPS-02)	2	2	196,400		206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**						
M022	MALI	(BPS-02)	1	1	94,500		99,000
N003	NAIB QASID	(BPS-02)	2	2	195,300		205,000
S008	SANITARY WORKER	(BPS-02)	2	2	193,200		203,000
A01152	Personal pay					17,000	
A012	**TOTAL ALLOWANCES**				**6,169,000**	**4,529,100**	**7,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,056,000**	**4,442,300**	**7,495,000**
A01202	House Rent Allowance				565,000	468,100	565,000
A01203	Conveyance Allowance				671,000	504,300	671,000
A01207	Washing Allowance				9,000	5,600	9,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				394,000	273,200	394,000
A0121T	Adhoc Relief Allowance 2013				72,000	58,300	72,000
A0122C	Adhoc Relief Allowance - 2015				117,000	78,700	117,000
A0122M	Adhoc Relief Allowance 2016				596,000	385,300	596,000
A0122Y	Ad-hoc Relief Allowance 2017				1,138,000	824,400	1,138,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				746,000	549,600	746,000
A0123P	Ad-hoc Relief A 2019				855,000	824,400	898,000
A0123X	Adhoc Relief Allowance-2020					446,300	469,000
A01253	Science Teaching Allowance				13,000	12,400	13,000
A01270	Others				866,000		1,793,000
1	Other				866,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**86,800**	**113,000**
A01289	Teaching Allowance				113,000	86,800	113,000
A03	**TOTAL OPERATING EXPENSES**				**422,000**	**173,000**	**458,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**					
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**140,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			82,000	82,000	90,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				**15,116,100**	**10,200,300**	**17,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0413	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,559,200**	**15,136,500**	**25,556,000**
A011	**TOTAL PAY**		**45**	**45**	**14,528,200**	**8,301,900**	**15,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**16**	**6,259,200**	**3,990,300**	**10,090,000**
A01101	Total Basic Pay Of Officer		7	16	6,259,200	3,990,300	10,090,000
H100	HEAD MASTER	(BPS-17)	1	1	1,381,800		1,451,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	902,000		947,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	902,000		947,000
A119	ASSISTANT	(BPS-16)				3,990,300	
C258	COMPUTER TEACHER	(BPS-16)	1	1	180,600		190,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,126,700		1,183,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,518,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,766,100		1,854,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**29**	**8,269,000**	**4,311,600**	**5,162,000**
A01151	Total Basic Pay Other Staff		38	29	8,263,000	4,289,000	5,156,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,350,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	310,800		326,000
D154	DRAWING TEACHER	(BPS-14)	1	1	156,500		164,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	147,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,134,700		2,241,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	345,500		363,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	156,500		164,000
S053	SENIOR CLERK	(BPS-14)				4,289,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0413	**GOVERNMENT HIGH SCHOOL**						
J053	JUNIOR CLERK	(BPS-11)	1	1	196,400		206,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	366,500		385,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	107,100		112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,300		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,600		100,000
M022	MALI	(BPS-02)	1	1	95,600		100,000
N003	NAIB QASID	(BPS-02)	2	2	275,100		289,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,600		256,000
A01152	Personal pay				6,000	22,600	6,000
A012	**TOTAL ALLOWANCES**				**8,031,000**	**6,834,600**	**10,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,886,000**	**6,716,800**	**10,159,000**
A01202	House Rent Allowance				607,000	709,200	607,000
A01203	Conveyance Allowance				866,000	794,200	866,000
A01207	Washing Allowance				5,000	2,500	5,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				486,000	406,400	486,000
A0121T	Adhoc Relief Allowance 2013				71,000	77,500	71,000
A0122C	Adhoc Relief Allowance - 2015				147,000	117,900	147,000
A0122M	Adhoc Relief Allowance 2016				756,000	608,000	756,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				1,447,000	1,247,700	1,447,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				779,000	831,800	779,000
A0123P	Ad-hoc Relief A 2019				1,250,000	1,247,700	1,313,000
A0123X	Adhoc Relief Allowance-2020					628,600	660,000
A01253	Science Teaching Allowance				15,000	12,400	15,000
A01270	Others				1,449,000		2,999,000
1	Other				1,449,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**117,800**	**145,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0413	**GOVERNMENT HIGH SCHOOL**					
A01289	Teaching Allowance			145,000	117,800	145,000
A03	**TOTAL OPERATING EXPENSES**			**422,000**	**173,000**	**460,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**131,000**	**131,000**	**142,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			92,000	92,000	101,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**22,981,200**	**15,309,500**	**26,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0414	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,089,400**	**51,908,300**	**56,277,000**
A011	**TOTAL PAY**		**72**	**72**	**33,070,400**	**28,827,200**	**34,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**22**	**13,878,000**	**10,548,100**	**21,788,000**
A01101	Total Basic Pay Of Officer		5	22	13,878,000	10,548,100	21,788,000
H100	HEAD MASTER	(BPS-17)	1	1	3,999,500		4,199,000
A119	ASSISTANT	(BPS-16)	1	1	2,184,000	10,548,100	2,293,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			7,217,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,303,100		1,368,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,391,400		6,711,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**50**	**19,192,400**	**18,279,100**	**12,933,000**
A01151	Total Basic Pay Other Staff		67	50	19,151,400	18,235,200	12,892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		6,873,300		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,512,000		1,588,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	161,700		170,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	320,300		336,000
D154	DRAWING TEACHER	(BPS-14)	2	2	591,200		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,718,500		2,854,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,246,600		3,409,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	161,700		170,000
S053	SENIOR CLERK	(BPS-14)	1	1	133,400	18,235,200	140,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	285,600		300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,315,700		1,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0414	**GOVERNMENT HIGH SCHOOL**						
S206	STORE KEEPER	(BPS-07)	1	1	261,500		275,000
A313	ATTENDANT	(BPS-03)	1	1	180,600		190,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	104,000		109,000
C089	CHOWKIDAR	(BPS-02)	2	2	261,500		275,000
M022	MALI	(BPS-02)	1	1	206,900		217,000
N003	NAIB QASID	(BPS-02)	3	3	470,400		494,000
S008	SANITARY WORKER	(BPS-02)	1	1	178,500		187,000
A01152	Personal pay				41,000	43,900	41,000
A012	**TOTAL ALLOWANCES**				**19,019,000**	**23,081,100**	**21,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,649,000**	**22,579,600**	**21,054,000**
A01202	House Rent Allowance				1,937,000	2,495,500	1,937,000
A01203	Conveyance Allowance				2,288,000	2,491,000	2,288,000
A01207	Washing Allowance				16,000	8,100	16,000
A0120D	Integrated Allowance				8,000	3,700	8,000
A0120X	Ad - hoc Allowance - 2010					15,000	
A01217	Medical Allowance				1,230,000	1,264,400	1,230,000
A0121T	Adhoc Relief Allowance 2013				184,000	208,400	184,000
A0122C	Adhoc Relief Allowance - 2015				398,000	391,700	398,000
A0122M	Adhoc Relief Allowance 2016				2,074,000	2,017,000	2,074,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				3,922,000	4,324,700	3,922,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,260,000	2,883,300	2,260,000
A0123P	Ad-hoc Relief A 2019				4,324,000	4,324,700	4,540,000
A0123X	Adhoc Relief Allowance-2020					2,084,600	2,189,000
A01253	Science Teaching Allowance				5,000	17,400	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**370,000**	**501,500**	**502,000**
A01289	Teaching Allowance				370,000	501,500	502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0414	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			500,000	251,000	540,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			209,000	209,000	222,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			94,000	94,000	103,000
A03970	Others			36,000	36,000	38,000
478	Other- Sport			36,000		
GOVERNMENT HIGH SCHOOL				**52,589,400**	**52,159,300**	**56,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0415	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,754,700**	**15,195,700**	**16,821,000**
A011	**TOTAL PAY**		**26**	**26**	**8,203,700**	**8,322,700**	**8,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,917,400**	**2,688,200**	**5,303,000**
A01101	Total Basic Pay Of Officer		1	7	3,851,400	2,561,400	5,237,000
H100	HEAD MASTER	(BPS-17)	1	1	3,851,400		4,044,000
A119	ASSISTANT	(BPS-16)				2,561,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,193,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**4,286,300**	**5,634,500**	**3,306,000**
A01151	Total Basic Pay Other Staff		25	19	4,286,300	5,634,500	3,306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,136,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	331,800		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	803,300		843,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	718,200		754,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	238,400		250,000
S053	SENIOR CLERK	(BPS-14)				5,634,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	156,500		164,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	304,500		320,000
C089	CHOWKIDAR	(BPS-02)	3	3	276,200		290,000
N003	NAIB QASID	(BPS-02)	2	2	218,400		229,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**6,551,000**	**6,873,000**	**8,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,413,000**	**6,724,200**	**8,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0415	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			597,000	606,300	597,000
A01203	Conveyance Allowance			737,000	897,800	737,000
A01207	Washing Allowance			2,000	7,500	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			338,000	374,700	338,000
A0121T	Adhoc Relief Allowance 2013			85,000	106,700	85,000
A0122C	Adhoc Relief Allowance - 2015			119,000	126,300	119,000
A0122M	Adhoc Relief Allowance 2016			616,000	599,900	616,000
A0122Y	Ad-hoc Relief Allowance 2017			1,170,000	1,248,800	1,170,000
A01238	Charge Allowance			3,000	4,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			780,000	820,400	780,000
A0123P	Ad-hoc Relief A 2019			1,136,000	1,223,300	1,193,000
A0123X	Adhoc Relief Allowance-2020				687,700	722,000
A01244	Adhoc Relief				4,000	
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			814,000		1,685,000
1	Other			814,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**148,800**	**149,000**
A01289	Teaching Allowance			138,000	148,800	149,000
A03	**TOTAL OPERATING EXPENSES**			**457,000**	**208,000**	**496,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**178,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0415	**GOVERNMENT HIGH SCHOOL**					
A03942	Cost of Other Stores			100,000	100,000	110,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT HIGH SCHOOL				**15,211,700**	**15,403,700**	**17,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,422,500	19,686,900	24,139,000
A011	**TOTAL PAY**		28	28	12,355,500	11,089,600	12,958,000
A011-1	**TOTAL PAY OF OFFICERS**		2	9	5,407,900	2,364,800	7,719,000
A01101	Total Basic Pay Of Officer		2	9	5,140,900	2,038,400	7,452,000
H100	HEAD MASTER	(BPS-17)	1	1	3,949,100		4,147,000
A119	ASSISTANT	(BPS-16)				2,038,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,054,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,191,800		1,251,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	19	6,947,600	8,724,800	5,239,000
A01151	Total Basic Pay Other Staff		26	19	6,936,600	8,703,300	5,228,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,956,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	155,400		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	773,900		813,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,186,100		2,295,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	155,400		163,000
S053	SENIOR CLERK	(BPS-14)				8,703,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	258,300		271,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	226,800		238,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	177,500		186,000
C089	CHOWKIDAR	(BPS-02)	1	1	141,800		149,000
M022	MALI	(BPS-02)	2	2	278,300		292,000
N003	NAIB QASID	(BPS-02)	3	3	472,500		496,000
S008	SANITARY WORKER	(BPS-02)	1	1	154,400		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**					
A01152	Personal pay			11,000	21,500	11,000
A012	**TOTAL ALLOWANCES**			**9,067,000**	**8,597,300**	**11,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,929,000**	**8,449,900**	**11,034,000**
A01202	House Rent Allowance			837,000	908,500	837,000
A01203	Conveyance Allowance			866,000	864,000	866,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			34,000	22,300	34,000
A01217	Medical Allowance			518,000	496,400	518,000
A0121T	Adhoc Relief Allowance 2013			68,000	58,300	68,000
A0122C	Adhoc Relief Allowance - 2015			164,000	157,300	164,000
A0122M	Adhoc Relief Allowance 2016			841,000	805,800	841,000
A0122Y	Ad-hoc Relief Allowance 2017			1,593,000	1,662,700	1,593,000
A01238	Charge Allowance			3,000	3,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,062,000	1,108,600	1,062,000
A0123P	Ad-hoc Relief A 2019			1,728,000	1,662,700	1,814,000
A0123X	Adhoc Relief Allowance-2020				691,300	726,000
A01253	Science Teaching Allowance			6,000	7,400	6,000
A01270	Others			1,208,000		2,501,000
1	Other			1,208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**147,400**	**147,000**
A01289	Teaching Allowance			138,000	147,400	147,000
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**176,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**					
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**143,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				**21,847,500**	**19,862,900**	**24,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0417	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,990,400**	**28,004,200**	**34,029,000**
A011	**TOTAL PAY**		**35**	**37**	**20,672,400**	**15,755,100**	**21,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**9,935,200**	**7,467,700**	**14,154,000**
A01101	Total Basic Pay Of Officer		2	11	9,639,200	7,104,400	13,858,000
H100	HEAD MASTER	(BPS-17)	1	1	9,412,200		9,883,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	7,104,400	238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,737,000
A01102	Personal pay				296,000	363,300	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**26**	**10,737,200**	**8,287,400**	**7,829,000**
A01151	Total Basic Pay Other Staff		33	26	10,726,200	8,254,100	7,818,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,559,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	235,200		247,000
D154	DRAWING TEACHER	(BPS-14)	1	1	428,400		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	5	1,466,900		1,722,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,345,300		3,513,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	175,400		184,000
S053	SENIOR CLERK	(BPS-14)				8,254,100	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	182,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	68,300		72,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	336,000		353,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	165,900		174,000
A313	ATTENDANT	(BPS-03)	1	1	79,800		84,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	101,900		107,000
C089	CHOWKIDAR	(BPS-02)	2	2	225,800		237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0417	**GOVERNMENT HIGH SCHOOL**						
M022	MALI	(BPS-02)		1			116,000
N003	NAIB QASID	(BPS-02)	1	1	192,200		202,000
S008	SANITARY WORKER	(BPS-02)	1	1	53,600		56,000
M022	MALI	(BPS-01)	1		110,000		
N003	NAIB QASID	(BPS-01)		1			110,000
A01152	Personal pay				11,000	33,300	11,000
A012	**TOTAL ALLOWANCES**				**10,318,000**	**12,249,100**	**12,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,118,000**	**12,021,800**	**11,819,000**
A01202	House Rent Allowance				1,081,000	1,111,200	1,145,000
A01203	Conveyance Allowance				1,201,000	1,292,000	1,256,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				12,000	6,600	16,000
A0120P	Adhoc Relief 2009					1,600	
A0120X	Ad - hoc Allowance - 2010					21,100	
A01217	Medical Allowance				700,000	699,800	734,000
A0121A	Ad - hoc Allowance - 2011					4,400	
A0121M	Adhoc Relief Allowance - 2012					7,700	
A0121T	Adhoc Relief Allowance 2013				113,000	128,200	122,000
A0121Z	Adhoc Relief Allowance - 2014					3,100	
A0122C	Adhoc Relief Allowance - 2015				215,000	223,000	220,000
A0122M	Adhoc Relief Allowance 2016				1,095,000	1,131,100	1,119,000
A0122Y	Ad-hoc Relief Allowance 2017				2,065,000	2,306,900	2,108,000
A01238	Charge Allowance				4,000	4,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,378,000	1,538,000	1,407,000
A0123P	Ad-hoc Relief A 2019				2,245,000	2,306,900	2,386,000
A0123X	Adhoc Relief Allowance-2020					1,203,700	1,293,000
A01244	Adhoc Relief					6,500	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others					17,200	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**227,300**	**227,000**
A01289	Teaching Allowance				200,000	227,300	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0417	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**267,000**	**564,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**255,000**		**281,000**
A03303	Electricity			255,000		281,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**239,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			67,000	67,000	70,000
478	Other- Sport			67,000		
GOVERNMENT HIGH SCHOOL				**31,512,400**	**28,271,200**	**34,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0419	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,298,300**	**18,159,300**	**27,071,000**
A011	**TOTAL PAY**		**30**	**30**	**17,686,300**	**10,118,000**	**18,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**8,591,100**	**3,648,400**	**12,316,000**
A01101	Total Basic Pay Of Officer		2	8	8,295,100	3,293,500	12,020,000
H100	HEAD MASTER	(BPS-17)	1	1	3,900,800		4,096,000
A119	ASSISTANT	(BPS-16)				3,293,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,310,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,394,300		4,614,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**22**	**9,095,200**	**6,469,600**	**6,240,000**
A01151	Total Basic Pay Other Staff		28	22	9,051,200	6,405,800	6,196,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,152,100		
D154	DRAWING TEACHER	(BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,143,100		2,250,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,997,100		2,097,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	305,600		321,000
S053	SENIOR CLERK	(BPS-14)				6,405,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	84,000		88,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	119,700		126,000
A313	ATTENDANT	(BPS-03)	1	1	230,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,700		126,000
C089	CHOWKIDAR	(BPS-02)	1	1	230,000		242,000
N003	NAIB QASID	(BPS-02)	2	2	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	98,700		104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0419	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			44,000	63,800	44,000
A012	**TOTAL ALLOWANCES**			**7,612,000**	**8,041,300**	**8,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,451,000**	**7,907,700**	**8,354,000**
A01202	House Rent Allowance			666,000	707,400	666,000
A01203	Conveyance Allowance			864,000	911,100	864,000
A01207	Washing Allowance			5,000	5,600	5,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			569,000	459,600	569,000
A0121T	Adhoc Relief Allowance 2013			94,000	99,400	94,000
A0122C	Adhoc Relief Allowance - 2015			177,000	146,000	177,000
A0122M	Adhoc Relief Allowance 2016			915,000	741,000	915,000
A0122Y	Ad-hoc Relief Allowance 2017			1,743,000	1,512,100	1,743,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			897,000	1,013,400	897,000
A0123P	Ad-hoc Relief A 2019			1,511,000	1,511,800	1,587,000
A0123X	Adhoc Relief Allowance-2020				787,200	827,000
A01244	Adhoc Relief				5,800	
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**133,600**	**161,000**
A01289	Teaching Allowance			161,000	133,600	161,000
A03	**TOTAL OPERATING EXPENSES**			**445,000**	**196,000**	**484,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0419	**GOVERNMENT HIGH SCHOOL**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			94,000	94,000	103,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT HIGH SCHOOL				**25,743,300**	**18,355,300**	**27,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0420	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,336,100**	**18,643,100**	**27,568,000**
A011	**TOTAL PAY**		**32**	**32**	**14,928,100**	**10,386,300**	**15,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**7,565,300**	**1,081,700**	**10,385,000**
A01101	Total Basic Pay Of Officer		2	10	7,565,300	1,081,700	10,385,000
H100	HEAD MASTER	(BPS-17)	1	1	2,490,600		2,615,000
A119	ASSISTANT	(BPS-16)				1,081,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,442,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,074,700		5,328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**22**	**7,362,800**	**9,304,600**	**5,287,000**
A01151	Total Basic Pay Other Staff		30	22	7,340,800	9,253,400	5,265,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,325,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	95,600		100,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,440,600		1,513,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,541,000		2,668,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	204,800		215,000
S053	SENIOR CLERK	(BPS-14)				9,253,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	74,600		78,000
A313	ATTENDANT	(BPS-03)	1	1	102,900		108,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,100		135,000
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		110,000
M022	MALI	(BPS-02)	1	1	105,000		110,000
N003	NAIB QASID	(BPS-02)	1	1	112,400		118,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		110,000
A01152	Personal pay				22,000	51,200	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0420	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**9,408,000**	**8,256,800**	**11,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,245,000**	**8,098,400**	**11,733,000**
A01202	House Rent Allowance			833,000	858,400	833,000
A01203	Conveyance Allowance			953,000	868,900	953,000
A01207	Washing Allowance			4,000	2,500	4,000
A0120D	Integrated Allowance			1,000	5,600	1,000
A01217	Medical Allowance			533,000	468,200	533,000
A0121T	Adhoc Relief Allowance 2013			81,000	77,700	81,000
A0122C	Adhoc Relief Allowance - 2015			165,000	144,800	165,000
A0122M	Adhoc Relief Allowance 2016			851,000	746,300	851,000
A0122Y	Ad-hoc Relief Allowance 2017			1,631,000	1,557,900	1,631,000
A0123G	Ad-hoc Relief Allowance-2018			1,037,000	1,038,600	1,037,000
A0123P	Ad-hoc Relief A 2019			1,665,000	1,557,900	1,748,000
A0123X	Adhoc Relief Allowance-2020				771,600	810,000
A01270	Others			1,491,000		3,086,000
1	Other			1,491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**158,400**	**163,000**
A01289	Teaching Allowance			163,000	158,400	163,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**329,000**	**622,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**304,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0420	**GOVERNMENT HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			86,000	86,000	95,000
A03970	Others			145,000	145,000	152,000
1	Others			139,000		
478	Other- Sport			6,000		
GOVERNMENT HIGH SCHOOL				**24,914,100**	**18,972,100**	**28,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0421	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,306,400**	**28,575,300**	**37,740,000**
A011	**TOTAL PAY**		**37**	**37**	**23,505,400**	**15,931,800**	**24,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**14**	**10,864,400**	**3,187,900**	**18,061,000**
A01101	Total Basic Pay Of Officer		3	14	10,864,400	3,187,900	18,061,000
H100	HEAD MASTER	(BPS-17)	1	1	2,278,500		2,392,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,627,400		4,859,000
A119	ASSISTANT	(BPS-16)				3,187,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			6,654,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,958,500		4,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**23**	**12,641,000**	**12,743,900**	**6,619,000**
A01151	Total Basic Pay Other Staff		34	23	12,641,000	12,708,100	6,619,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		6,336,800		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	623,700		655,000
D154	DRAWING TEACHER	(BPS-14)	1	1	199,500		209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,968,200		3,117,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	898,800		944,000
S053	SENIOR CLERK	(BPS-14)				12,708,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	149,100		157,000
A313	ATTENDANT	(BPS-03)	1	1	209,000		219,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,900		261,000
C089	CHOWKIDAR	(BPS-02)	2	2	348,600		366,000
M022	MALI	(BPS-02)	1	1	218,400		229,000
N003	NAIB QASID	(BPS-02)	1	1	221,600		233,000
S008	SANITARY WORKER	(BPS-02)	1	1	218,400		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0421	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay				35,800	
A012	**TOTAL ALLOWANCES**			**11,801,000**	**12,643,500**	**13,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,551,000**	**12,399,600**	**12,810,000**
A01202	House Rent Allowance			1,454,000	1,440,200	1,454,000
A01203	Conveyance Allowance			1,277,000	1,257,600	1,277,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			774,000	709,700	774,000
A0121T	Adhoc Relief Allowance 2013			99,000	115,500	99,000
A0122C	Adhoc Relief Allowance - 2015			251,000	225,800	251,000
A0122M	Adhoc Relief Allowance 2016			1,287,000	1,159,200	1,287,000
A0122Y	Ad-hoc Relief Allowance 2017			2,458,000	2,389,700	2,458,000
A0123G	Ad-hoc Relief Allowance-2018			1,612,000	1,593,200	1,612,000
A0123P	Ad-hoc Relief A 2019			2,316,000	2,389,700	2,432,000
A0123X	Adhoc Relief Allowance-2020				1,088,900	1,143,000
A01253	Science Teaching Allowance			15,000	12,400	15,000
A01270	Others				10,300	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**243,900**	**250,000**
A01289	Teaching Allowance			250,000	243,900	250,000
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**204,000**	**492,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**162,000**	**162,000**	**174,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0421	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			88,000	88,000	97,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
GOVERNMENT HIGH SCHOOL				**35,759,400**	**28,779,300**	**38,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0422	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,807,000**	**18,687,000**	**21,288,000**
A011	**TOTAL PAY**		**28**	**28**	**10,595,000**	**10,409,300**	**11,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**3,253,000**	**2,968,300**	**5,885,000**
A01101	Total Basic Pay Of Officer		2	10	3,253,000	2,968,300	5,885,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	906,200		952,000
A119	ASSISTANT	(BPS-16)				2,968,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,469,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,346,800		2,464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**18**	**7,342,000**	**7,441,000**	**5,241,000**
A01151	Total Basic Pay Other Staff		26	18	7,342,000	7,424,000	5,241,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,351,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,797,600		1,887,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,380,800		1,450,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	309,800		325,000
S053	SENIOR CLERK	(BPS-14)				7,424,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	261,500		275,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,600		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	204,800		215,000
C089	CHOWKIDAR	(BPS-02)	1	1	190,100		200,000
N003	NAIB QASID	(BPS-02)	3	3	436,800		459,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A01152	Personal pay					17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0422	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**8,212,000**	**8,277,700**	**10,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,078,000**	**8,140,300**	**10,025,000**
A01202	House Rent Allowance			891,000	995,900	891,000
A01203	Conveyance Allowance			759,000	811,800	759,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			483,000	480,800	483,000
A0121T	Adhoc Relief Allowance 2013			65,000	62,500	65,000
A0122C	Adhoc Relief Allowance - 2015			147,000	148,100	147,000
A0122M	Adhoc Relief Allowance 2016			755,000	759,700	755,000
A0122Y	Ad-hoc Relief Allowance 2017			1,421,000	1,561,300	1,421,000
A0123G	Ad-hoc Relief Allowance-2018			940,000	1,040,900	940,000
A0123P	Ad-hoc Relief A 2019			1,537,000	1,561,300	1,614,000
A0123X	Adhoc Relief Allowance-2020				700,600	736,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,060,000		2,194,000
1	Other			1,060,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**137,400**	**137,000**
A01289	Teaching Allowance			134,000	137,400	137,000
A03	**TOTAL OPERATING EXPENSES**			**428,000**	**179,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**147,000**
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0422	**GOVERNMENT HIGH SCHOOL**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			76,000	76,000	84,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT HIGH SCHOOL				**19,235,000**	**18,866,000**	**21,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,356,800**	**21,516,000**	**28,600,000**
A011	**TOTAL PAY**		**27**	**27**	**15,012,800**	**11,976,300**	**15,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**7,160,000**	**3,750,200**	**10,030,000**
A01101	Total Basic Pay Of Officer		3	9	6,970,000	3,748,400	9,840,000
H100	HEAD MASTER	(BPS-17)	1	1	2,703,800		2,839,000
A119	ASSISTANT	(BPS-16)				3,748,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,521,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	4,266,200		4,480,000
A01102	Personal pay				190,000	1,800	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**7,852,800**	**8,226,100**	**5,723,000**
A01151	Total Basic Pay Other Staff		24	18	7,844,800	8,206,100	5,715,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,401,400		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	150,200		158,000
D154	DRAWING TEACHER	(BPS-14)	1	1	150,200		158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,608,500		1,689,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,608,600		1,689,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	614,300		645,000
S053	SENIOR CLERK	(BPS-14)				8,206,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	227,900		239,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	298,200		313,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	96,600		101,000
C089	CHOWKIDAR	(BPS-02)	1	1	167,000		175,000
M022	MALI	(BPS-02)	1	1	167,000		175,000
N003	NAIB QASID	(BPS-02)	2	2	262,500		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**					
S008	SANITARY WORKER (BPS-02)	1	1	92,400		97,000
A01152	Personal pay			8,000	20,000	8,000
A012	**TOTAL ALLOWANCES**			**10,344,000**	**9,539,700**	**12,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,178,000**	**9,364,700**	**12,672,000**
A01202	House Rent Allowance			1,032,000	1,113,100	1,032,000
A01203	Conveyance Allowance			1,009,000	968,300	1,009,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			554,000	505,900	554,000
A0121T	Adhoc Relief Allowance 2013			104,000	92,000	104,000
A0122C	Adhoc Relief Allowance - 2015			184,000	170,000	184,000
A0122M	Adhoc Relief Allowance 2016			947,000	872,800	947,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,789,000	1,796,100	1,789,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,193,000	1,197,500	1,193,000
A0123P	Ad-hoc Relief A 2019			1,898,000	1,796,100	1,993,000
A0123X	Adhoc Relief Allowance-2020				812,800	853,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,445,000		2,991,000
1	Other			1,445,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**175,000**	**175,000**
A01289	Teaching Allowance			166,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**191,000**	**478,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**					
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**149,000**	**149,000**	**160,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				**25,796,800**	**21,707,000**	**29,078,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0424	**HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,181,200**	**18,956,000**	**27,484,000**
A011	**TOTAL PAY**		**37**	**37**	**15,650,200**	**10,442,400**	**16,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**5,443,100**	**2,034,800**	**9,796,000**
A01101	Total Basic Pay Of Officer		1	9	5,147,100	1,679,900	9,500,000
H100	HEAD MASTER	(BPS-17)	1	1	5,147,100		5,404,000
A119	ASSISTANT	(BPS-16)				1,679,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,096,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**28**	**10,207,100**	**8,407,600**	**6,618,000**
A01151	Total Basic Pay Other Staff		36	28	10,198,100	8,389,400	6,609,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,900,800		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	186,900		196,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,338,300		3,505,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	186,900		196,000
S053	SENIOR CLERK	(BPS-14)				8,389,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	291,900		306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	492,500		517,000
A313	ATTENDANT	(BPS-03)	1	1	218,400		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,900		239,000
C089	CHOWKIDAR	(BPS-02)	2	2	329,700		346,000
M022	MALI	(BPS-02)	1	1	218,400		229,000
N003	NAIB QASID	(BPS-02)	3	3	432,600		454,000
S008	SANITARY WORKER	(BPS-02)	1	1	186,900		196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0424	**HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN**					
A01152	Personal pay			9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**			**8,531,000**	**8,513,600**	**11,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,390,000**	**8,302,800**	**10,859,000**
A01202	House Rent Allowance			700,000	842,500	700,000
A01203	Conveyance Allowance			802,000	985,400	802,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			436,000	510,200	436,000
A0121T	Adhoc Relief Allowance 2013			83,000	89,700	83,000
A0122C	Adhoc Relief Allowance - 2015			154,000	154,800	154,000
A0122M	Adhoc Relief Allowance 2016			793,000	766,900	793,000
A0122Y	Ad-hoc Relief Allowance 2017			1,509,000	1,551,400	1,509,000
A0123G	Ad-hoc Relief Allowance-2018			941,000	1,053,900	941,000
A0123P	Ad-hoc Relief A 2019			1,479,000	1,539,000	1,553,000
A0123X	Adhoc Relief Allowance-2020				771,600	810,000
A01244	Adhoc Relief				27,600	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,481,000		3,066,000
1	Other			1,481,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**210,800**	**211,000**
A01289	Teaching Allowance			141,000	210,800	211,000
A03	**TOTAL OPERATING EXPENSES**			**450,000**	**201,000**	**488,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0424	**HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN**					
A039	**TOTAL GENERAL**			159,000	159,000	170,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			88,000	88,000	97,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN				**24,631,200**	**19,157,000**	**27,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0425	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,502,200**	**43,309,500**	**66,475,000**
A011	**TOTAL PAY**		**71**	**71**	**42,276,200**	**24,296,700**	**44,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**29**	**23,083,500**	**11,261,500**	**34,898,000**
A01101	Total Basic Pay Of Officer		9	29	23,083,500	11,261,500	34,898,000
H100	HEAD MASTER	(BPS-17)	1	1	2,454,900		2,578,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,742,000		1,829,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,742,000		1,829,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	7,080,200		7,434,000
A119	ASSISTANT	(BPS-16)	1	1	1,113,000	11,261,500	1,169,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	1,091,000		1,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			10,659,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	1,091,000		1,146,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,600,300		6,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**42**	**19,192,700**	**13,035,200**	**9,491,000**
A01151	Total Basic Pay Other Staff		62	42	19,164,700	12,978,800	9,463,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		10,151,800		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	178,500		187,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,541,400		1,618,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	357,000		375,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	345,500		363,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	168,000		176,000
D154	DRAWING TEACHER	(BPS-14)	2	2	611,100		642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0425	**GOVERNMENT HIGH SCHOOL**						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,664,200		2,797,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	513,500		539,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,188,600		1,248,000
S053	SENIOR CLERK	(BPS-14)				12,978,800	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	1	1	84,000		88,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	122,900		129,000
L119	LAB INCHARGE	(BPS-07)	1	1	68,300		72,000
A313	ATTENDANT	(BPS-03)	2	2	174,300		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	241,500		254,000
C089	CHOWKIDAR	(BPS-02)	1	1	62,000		65,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	3	3	280,400		294,000
S008	SANITARY WORKER	(BPS-02)	2	2	161,700		170,000
A01152	Personal pay				28,000	56,400	28,000
A012	**TOTAL ALLOWANCES**				**20,226,000**	**19,012,800**	**22,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,824,000**	**18,701,400**	**21,684,000**
A01202	House Rent Allowance				2,379,000	2,255,400	2,379,000
A01203	Conveyance Allowance				2,241,000	1,807,700	2,241,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				1,357,000	1,073,600	1,357,000
A0121T	Adhoc Relief Allowance 2013				146,000	124,200	146,000
A0122C	Adhoc Relief Allowance - 2015				455,000	343,800	455,000
A0122M	Adhoc Relief Allowance 2016				2,333,000	1,762,600	2,333,000
A0122Y	Ad-hoc Relief Allowance 2017				4,451,000	3,644,400	4,451,000
A01238	Charge Allowance				2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,639,000	2,429,700	2,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0425	**GOVERNMENT HIGH SCHOOL**					
A0123P	Ad-hoc Relief A 2019			3,794,000	3,644,400	3,984,000
A0123X	Adhoc Relief Allowance-2020				1,590,300	1,670,000
A01253	Science Teaching Allowance			14,000	12,400	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**402,000**	**311,400**	**402,000**
A01289	Teaching Allowance			402,000	311,400	402,000
A03	**TOTAL OPERATING EXPENSES**			**468,000**	**219,000**	**507,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**189,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			104,000	104,000	114,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT HIGH SCHOOL				**62,970,200**	**43,528,500**	**66,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,838,300**	**42,613,200**	**53,250,000**
A011	**TOTAL PAY**		**54**	**54**	**31,682,300**	**23,946,200**	**33,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**26**	**11,439,000**	**3,096,900**	**19,885,000**
A01101	Total Basic Pay Of Officer		8	26	11,318,000	3,081,100	19,764,000
H100	HEAD MASTER	(BPS-17)	1	1	1,135,100		1,192,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	728,700		765,000
A119	ASSISTANT	(BPS-16)	1	1	615,300	3,081,100	646,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			7,880,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	8,838,900		9,281,000
A01102	Personal pay				121,000	15,800	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**28**	**20,243,300**	**20,849,300**	**13,375,000**
A01151	Total Basic Pay Other Staff		46	28	20,243,300	20,827,500	13,375,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		7,504,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,474,900		2,599,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	533,400		560,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	90,300		95,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,635,900		1,718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,817,200		2,958,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,598,100		1,678,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	174,300		183,000
S053	SENIOR CLERK	(BPS-14)	1	1	226,800	20,827,500	238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	136,500		143,000
A313	ATTENDANT	(BPS-03)	1	1	104,000		109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	147,000		154,000
C089	CHOWKIDAR	(BPS-02)	2	2	300,300		315,000
M022	MALI	(BPS-02)	1	1	104,000		109,000
N003	NAIB QASID	(BPS-02)	1	1	2,092,700		2,197,000
S008	SANITARY WORKER	(BPS-02)	2	2	303,500		319,000
A01152	Personal pay					21,800	
A012	**TOTAL ALLOWANCES**				**18,156,000**	**18,667,000**	**19,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,723,000**	**18,301,900**	**19,557,000**
A01202	House Rent Allowance				1,972,000	2,022,200	1,972,000
A01203	Conveyance Allowance				2,222,000	1,878,300	2,222,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				1,203,000	1,016,200	1,203,000
A0121T	Adhoc Relief Allowance 2013				121,000	125,400	121,000
A0122C	Adhoc Relief Allowance - 2015				384,000	337,800	384,000
A0122M	Adhoc Relief Allowance 2016				1,989,000	1,723,400	1,989,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				3,796,000	3,591,800	3,796,000
A01238	Charge Allowance				3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,288,000	2,394,600	2,288,000
A0123P	Ad-hoc Relief A 2019				3,720,000	3,591,800	3,906,000
A0123X	Adhoc Relief Allowance-2020					1,569,800	1,648,000
A01253	Science Teaching Allowance				13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**433,000**	**365,100**	**433,000**
A01289	Teaching Allowance				433,000	365,100	433,000
A03	**TOTAL OPERATING EXPENSES**				**481,000**	**232,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**					
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**190,000**	**190,000**	**204,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				**50,319,300**	**42,845,200**	**53,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0427	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,234,300**	**28,530,000**	**49,114,000**
A011	**TOTAL PAY**		**42**	**42**	**31,588,300**	**15,792,700**	**33,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**17,070,000**	**7,540,100**	**24,972,000**
A01101	Total Basic Pay Of Officer		4	16	17,070,000	7,540,100	24,972,000
H100	HEAD MASTER	(BPS-17)	1	1	6,286,400		6,601,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	6,591,900		6,921,000
A119	ASSISTANT	(BPS-16)	1	1	2,645,000	7,540,100	2,777,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			7,049,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,546,700		1,624,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**26**	**14,518,300**	**8,252,600**	**8,193,000**
A01151	Total Basic Pay Other Staff		38	26	14,495,300	8,239,000	8,170,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		6,713,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	126,000		132,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,323,400		2,440,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,924,900		4,121,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	126,000		132,000
S053	SENIOR CLERK	(BPS-14)				8,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	178,500		187,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	269,900		283,000
A313	ATTENDANT	(BPS-03)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,500		164,000
C089	CHOWKIDAR	(BPS-02)	2	2	238,400		250,000
M022	MALI	(BPS-02)	1	1	76,700		81,000
N003	NAIB QASID	(BPS-02)	1	1	141,800		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0427	**GOVERNMENT HIGH SCHOOL**						
S008	SANITARY WORKER	(BPS-02)	1	1	80,900		85,000
A01152	Personal pay				23,000	13,600	23,000
A012	**TOTAL ALLOWANCES**				**14,646,000**	**12,737,300**	**15,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,344,000**	**12,474,100**	**15,647,000**
A01202	House Rent Allowance				1,695,000	1,429,700	1,695,000
A01203	Conveyance Allowance				1,641,000	1,388,800	1,641,000
A01207	Washing Allowance				4,000	1,900	4,000
A0120D	Integrated Allowance				11,000	5,600	11,000
A01217	Medical Allowance				1,016,000	718,600	1,016,000
A0121T	Adhoc Relief Allowance 2013				129,000	122,200	129,000
A0122C	Adhoc Relief Allowance - 2015				328,000	222,500	328,000
A0122M	Adhoc Relief Allowance 2016				1,701,000	1,153,600	1,701,000
A0122Y	Ad-hoc Relief Allowance 2017				3,247,000	2,366,900	3,247,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,910,000	1,577,900	1,910,000
A0123P	Ad-hoc Relief A 2019				2,656,000	2,366,800	2,789,000
A0123X	Adhoc Relief Allowance-2020					1,114,600	1,170,000
A01244	Adhoc Relief					2,000	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**302,000**	**263,200**	**302,000**
A01289	Teaching Allowance				302,000	263,200	302,000
A03	**TOTAL OPERATING EXPENSES**				**425,000**	**176,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**249,000**		**274,000**
A03303	Electricity				249,000		274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0427	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**143,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**46,659,300**	**28,706,000**	**49,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0428	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,367,800**	**22,813,600**	**32,109,000**
A011	**TOTAL PAY**		**32**	**32**	**17,133,800**	**12,793,900**	**17,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**14**	**7,908,700**	**2,573,500**	**12,174,000**
A01101	Total Basic Pay Of Officer		5	14	7,908,700	2,573,500	12,174,000
H100	HEAD MASTER	(BPS-17)	1	1	2,025,500		2,127,000
A119	ASSISTANT	(BPS-16)	3	3	2,193,500	2,573,500	2,303,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,870,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,689,700		3,874,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**18**	**9,225,100**	**10,220,400**	**5,812,000**
A01151	Total Basic Pay Other Staff		27	18	9,155,100	10,199,300	5,742,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,685,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,703,800		2,839,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,037,400		1,089,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	554,400		582,000
S053	SENIOR CLERK	(BPS-14)				10,199,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	321,300		337,000
A313	ATTENDANT	(BPS-03)	1	1	201,600		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	423,200		444,000
C089	CHOWKIDAR	(BPS-02)	1	1	111,300		117,000
N003	NAIB QASID	(BPS-02)	1	1	116,600		122,000
A01152	Personal pay				70,000	21,100	70,000
A012	**TOTAL ALLOWANCES**				**11,234,000**	**10,019,700**	**14,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,029,000**	**9,834,500**	**13,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0428	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			942,000	976,200	942,000
A01203	Conveyance Allowance			1,085,000	1,023,600	1,085,000
A01207	Washing Allowance			4,000	4,300	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			616,000	560,500	616,000
A0121T	Adhoc Relief Allowance 2013			74,000	88,200	74,000
A0122C	Adhoc Relief Allowance - 2015			203,000	184,800	203,000
A0122M	Adhoc Relief Allowance 2016			1,041,000	946,600	1,041,000
A0122Y	Ad-hoc Relief Allowance 2017			1,965,000	1,923,300	1,965,000
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,310,000	1,282,300	1,310,000
A0123P	Ad-hoc Relief A 2019			2,070,000	1,923,300	2,174,000
A0123X	Adhoc Relief Allowance-2020				914,300	960,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,706,000		3,531,000
1	Other			1,706,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**185,200**	**205,000**
A01289	Teaching Allowance			205,000	185,200	205,000
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**224,000**	**512,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**194,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0428 GOVERNMENT HIGH SCHOOL					
A03942 Cost of Other Stores			93,000	93,000	102,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
GOVERNMENT HIGH SCHOOL			**28,840,800**	**23,037,600**	**32,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0429	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,631,100**	**2,659,100**	**21,899,000**
A011	**TOTAL PAY**		**40**	**40**	**13,516,100**	**1,440,300**	**14,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**13**	**6,110,100**	**56,600**	**8,115,000**
A01101	Total Basic Pay Of Officer		8	13	6,110,100	56,600	8,115,000
H100	HEAD MASTER	(BPS-17)	1	1	1,631,700		1,713,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	745,500		783,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	745,500		783,000
A119	ASSISTANT	(BPS-16)				56,600	
C258	COMPUTER TEACHER	(BPS-16)	1	1	223,700		235,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	931,400		978,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,699,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,832,300		1,924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**27**	**7,406,000**	**1,383,700**	**6,078,000**
A01151	Total Basic Pay Other Staff		32	27	7,379,000	1,360,100	6,051,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,618,100		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	148,100		156,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	296,100		311,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	412,700		433,000
D154	DRAWING TEACHER	(BPS-14)	1	1	179,600		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,422,800		1,494,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,193,900		1,254,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	428,400		450,000
S053	SENIOR CLERK	(BPS-14)				1,360,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0429	**GOVERNMENT HIGH SCHOOL**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	122,900		129,000
J053	JUNIOR CLERK	(BPS-11)	1	1	148,100		156,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	87,200		92,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	101,900		107,000
A313	ATTENDANT	(BPS-03)	1	1	84,000		88,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	456,800		480,000
C089	CHOWKIDAR	(BPS-02)	1	1	177,500		186,000
N003	NAIB QASID	(BPS-02)	2	2	324,500		341,000
S008	SANITARY WORKER	(BPS-02)	1	1	176,400		185,000
A01152	Personal pay				27,000	23,600	27,000
A012	**TOTAL ALLOWANCES**				**6,115,000**	**1,218,800**	**7,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,962,000**	**1,217,400**	**7,553,000**
A01202	House Rent Allowance				548,000	108,500	548,000
A01203	Conveyance Allowance				801,000	146,100	801,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				8,000	7,400	8,000
A01217	Medical Allowance				453,000	102,300	453,000
A0121T	Adhoc Relief Allowance 2013				78,000	31,000	78,000
A0122C	Adhoc Relief Allowance - 2015				127,000	20,500	127,000
A0122M	Adhoc Relief Allowance 2016				725,000	106,300	725,000
A0122Y	Ad-hoc Relief Allowance 2017				1,385,000	207,500	1,385,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				258,000	138,400	258,000
A0123P	Ad-hoc Relief A 2019				227,000	207,500	238,000
A0123X	Adhoc Relief Allowance-2020					138,400	145,000
A01253	Science Teaching Allowance				5,000	500	5,000
A01270	Others				1,341,000		2,776,000
1	Other				1,341,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**1,400**	**153,000**
A01289	Teaching Allowance				153,000	1,400	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0429	**GOVERNMENT HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			**467,000**	**218,000**	**507,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**176,000**	**176,000**	**189,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			87,000	87,000	96,000
A03970	Others			32,000	32,000	34,000
478	Other- Sport			32,000		
GOVERNMENT HIGH SCHOOL				**20,098,100**	**2,877,100**	**22,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0430	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,838,100**	**28,386,300**	**39,389,000**
A011	**TOTAL PAY**		**38**	**38**	**24,858,100**	**15,806,400**	**26,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**20**	**12,220,000**	**5,225,700**	**18,886,000**
A01101	Total Basic Pay Of Officer		4	20	12,220,000	5,225,700	18,886,000
H100	HEAD MASTER	(BPS-17)	1	1	6,091,100		6,396,000
A119	ASSISTANT	(BPS-16)	1	1	1,020,600	5,225,700	1,072,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			6,054,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,020,600		1,072,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,087,700		4,292,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**18**	**12,638,100**	**10,580,700**	**7,216,000**
A01151	Total Basic Pay Other Staff		34	18	12,638,100	10,572,600	7,216,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		5,765,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,372,400		1,441,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	4,146,500		4,354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	312,900		329,000
S053	SENIOR CLERK	(BPS-14)				10,572,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	83,000		87,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	239,400		251,000
C089	CHOWKIDAR	(BPS-02)	2	2	206,900		217,000
N003	NAIB QASID	(BPS-02)	1	1	88,200		93,000
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		98,000
A01152	Personal pay					8,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0430	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**11,980,000**	**12,579,900**	**13,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,717,000**	**12,336,000**	**13,024,000**
A01202	House Rent Allowance			1,328,000	1,386,400	1,328,000
A01203	Conveyance Allowance			1,379,000	1,297,800	1,379,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			787,000	669,100	787,000
A0121T	Adhoc Relief Allowance 2013			116,000	127,200	116,000
A0122C	Adhoc Relief Allowance - 2015			253,000	220,300	253,000
A0122M	Adhoc Relief Allowance 2016			1,298,000	1,135,300	1,298,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,485,000	2,370,500	2,485,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,533,000	1,580,400	1,533,000
A0123P	Ad-hoc Relief A 2019			2,507,000	2,370,500	2,632,000
A0123X	Adhoc Relief Allowance-2020				1,125,800	1,182,000
A01253	Science Teaching Allowance			20,000	17,400	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**243,900**	**263,000**
A01289	Teaching Allowance			263,000	243,900	263,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**327,000**	**620,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**302,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0430	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			85,000	85,000	94,000
A03970	Others			145,000	145,000	152,000
1	Others			139,000		
478	Other- Sport			6,000		
GOVERNMENT HIGH SCHOOL				**37,414,100**	**28,713,300**	**40,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0431	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,436,000**	**27,827,400**	**33,539,000**
A011	**TOTAL PAY**		**48**	**48**	**17,865,000**	**15,295,500**	**18,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**13**	**7,494,500**	**3,856,200**	**12,252,000**
A01101	Total Basic Pay Of Officer		4	13	7,191,500	3,853,400	11,949,000
H100	HEAD MASTER	(BPS-17)	1	1	3,292,800		3,457,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,648,100		2,781,000
A119	ASSISTANT	(BPS-16)				3,853,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,398,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	705,600		741,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	545,000		572,000
A01102	Personal pay				303,000	2,800	303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**35**	**10,370,500**	**11,439,300**	**6,490,000**
A01151	Total Basic Pay Other Staff		44	35	10,358,500	11,228,100	6,478,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,188,500		
C298	COMMERCE TEACHER	(BPS-15)	1	1	446,300		469,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	309,800		325,000
D154	DRAWING TEACHER	(BPS-14)	1	1	119,700		126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,228,000		2,339,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	331,800		348,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	520,800		547,000
S053	SENIOR CLERK	(BPS-14)				11,228,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	263,600		277,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	813,800		854,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	288,800		303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0431	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	3	3	365,400		384,000
N003	NAIB QASID	(BPS-02)	4	4	381,200		400,000
S008	SANITARY WORKER	(BPS-02)	1	1	100,800		106,000
A01152	Personal pay				12,000	20,000	12,000
A01156	Total Pay of contract staff					191,200	
S053	SENIOR CLERK	(BPS-14)				191,200	
A012	**TOTAL ALLOWANCES**				**11,571,000**	**12,531,900**	**14,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,352,000**	**12,281,800**	**14,547,000**
A01202	House Rent Allowance				995,000	1,297,200	995,000
A01203	Conveyance Allowance				1,149,000	1,441,000	1,149,000
A01207	Washing Allowance				1,000	10,600	1,000
A0120D	Integrated Allowance				8,000	13,000	8,000
A01217	Medical Allowance				628,000	703,300	628,000
A0121T	Adhoc Relief Allowance 2013				101,000	158,500	101,000
A0122C	Adhoc Relief Allowance - 2015				207,000	220,600	207,000
A0122M	Adhoc Relief Allowance 2016				1,065,000	1,091,500	1,065,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,029,000	2,288,300	2,029,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,263,000	1,529,700	1,263,000
A0123P	Ad-hoc Relief A 2019				2,167,000	2,265,000	2,275,000
A0123X	Adhoc Relief Allowance-2020					1,178,900	1,238,000
A01244	Adhoc Relief					10,200	
A01253	Science Teaching Allowance				8,000	7,400	8,000
A01270	Others				1,728,000	41,300	3,577,000
1	Other				1,728,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**219,000**	**250,100**	**250,000**
A01289	Teaching Allowance				219,000	250,100	250,000
A03	**TOTAL OPERATING EXPENSES**				**451,000**	**202,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0431	**GOVERNMENT HIGH SCHOOL**					
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**172,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			98,000	98,000	108,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**34,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**34,000**
A13201	Furniture and Fixture			32,000	32,000	34,000
GOVERNMENT HIGH SCHOOL				**29,919,000**	**28,061,400**	**34,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0432	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,121,000**	**32,452,300**	**41,928,000**
A011	**TOTAL PAY**		**55**	**55**	**26,562,000**	**18,035,700**	**27,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**23**	**12,155,100**	**6,153,800**	**20,520,000**
A01101	Total Basic Pay Of Officer		7	23	12,155,100	5,827,400	20,520,000
H100	HEAD MASTER	(BPS-17)	1	1	1,892,100		1,987,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	2,145,200		2,252,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	2,145,200		2,252,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,187,600		1,247,000
A119	ASSISTANT	(BPS-16)				5,827,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	179,600		189,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	1,343,000		1,410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			7,757,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,262,400		3,426,000
A01102	Personal pay					326,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**32**	**14,406,900**	**11,881,900**	**7,370,000**
A01151	Total Basic Pay Other Staff		48	32	14,392,900	11,859,600	7,356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		7,387,800		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	170,100		179,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	340,200		357,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	161,700		170,000
D154	DRAWING TEACHER	(BPS-14)	1	1	161,700		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,608,500		2,739,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	667,800		701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0432	**GOVERNMENT HIGH SCHOOL**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,095,200		1,150,000
S053	SENIOR CLERK	(BPS-14)				11,859,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	140,700		148,000
J053	JUNIOR CLERK	(BPS-11)	2	2	324,500		341,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	116,600		122,000
A313	ATTENDANT	(BPS-03)	2	2	348,600		366,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,200		136,000
C089	CHOWKIDAR	(BPS-02)	2	2	249,900		262,000
M022	MALI	(BPS-02)	1	1	125,000		131,000
N003	NAIB QASID	(BPS-02)	3	3	121,800		128,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,600		256,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**12,559,000**	**14,416,600**	**14,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,282,000**	**14,094,200**	**13,716,000**
A01202	House Rent Allowance				1,320,000	1,562,700	1,320,000
A01203	Conveyance Allowance				1,473,000	1,545,400	1,473,000
A01207	Washing Allowance				2,000	3,700	2,000
A0120D	Integrated Allowance				11,000	14,900	11,000
A01217	Medical Allowance				800,000	811,900	800,000
A0121T	Adhoc Relief Allowance 2013				112,000	99,000	112,000
A0122C	Adhoc Relief Allowance - 2015				265,000	255,100	265,000
A0122M	Adhoc Relief Allowance 2016				1,364,000	1,308,400	1,364,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				2,625,000	2,705,200	2,625,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,600,000	1,803,600	1,600,000
A0123P	Ad-hoc Relief A 2019				2,707,000	2,705,200	2,842,000
A0123X	Adhoc Relief Allowance-2020					1,237,300	1,299,000
A01244	Adhoc Relief					16,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0432	**GOVERNMENT HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			277,000	322,400	322,000
A01289	Teaching Allowance			277,000	322,400	322,000
A03	**TOTAL OPERATING EXPENSES**			531,000	282,000	572,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			240,000	240,000	254,000
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			94,000	94,000	103,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
GOVERNMENT HIGH SCHOOL				**39,652,000**	**32,734,300**	**42,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0433	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,508,000**	**18,321,400**	**32,112,000**
A011	**TOTAL PAY**		**34**	**34**	**17,954,000**	**10,091,000**	**18,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**7,119,400**	**641,200**	**12,451,000**
A01101	Total Basic Pay Of Officer		2	10	6,852,400	638,700	12,184,000
H100	HEAD MASTER	(BPS-17)	1	1	5,307,800		5,573,000
A119	ASSISTANT	(BPS-16)				638,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,989,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,544,600		1,622,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**24**	**10,834,600**	**9,449,800**	**6,386,000**
A01151	Total Basic Pay Other Staff		32	24	10,814,600	9,378,000	6,366,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,751,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,400		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,434,900		3,607,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	217,400		228,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	202,700		213,000
S053	SENIOR CLERK	(BPS-14)				9,378,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	308,700		324,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	305,600		321,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	247,800		260,000
C089	CHOWKIDAR	(BPS-02)	2	2	454,700		477,000
N003	NAIB QASID	(BPS-02)	2	2	432,600		454,000
S008	SANITARY WORKER	(BPS-02)	1	1	241,500		254,000
A01152	Personal pay				20,000	71,800	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0433	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,554,000**	**8,230,400**	**13,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,376,000**	**8,049,900**	**13,094,000**
A01202	House Rent Allowance			894,000	823,700	894,000
A01203	Conveyance Allowance			1,024,000	892,000	1,024,000
A01207	Washing Allowance			4,000	4,300	4,000
A0120D	Integrated Allowance			8,000	3,700	8,000
A01217	Medical Allowance			661,000	527,900	661,000
A0121T	Adhoc Relief Allowance 2013			95,000	90,300	95,000
A0122C	Adhoc Relief Allowance - 2015			193,000	146,600	193,000
A0122M	Adhoc Relief Allowance 2016			992,000	753,100	992,000
A0122Y	Ad-hoc Relief Allowance 2017			1,889,000	1,513,200	1,889,000
A0123G	Ad-hoc Relief Allowance-2018			1,201,000	1,008,800	1,201,000
A0123P	Ad-hoc Relief A 2019			1,702,000	1,513,200	1,787,000
A0123X	Adhoc Relief Allowance-2020				762,100	800,000
A01244	Adhoc Relief				11,000	
A01270	Others			1,713,000		3,546,000
1	Other			1,713,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**180,500**	**181,000**
A01289	Teaching Allowance			178,000	180,500	181,000
A03	**TOTAL OPERATING EXPENSES**			**418,000**	**169,000**	**454,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**174,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0433	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT HIGH SCHOOL				**28,926,000**	**18,490,400**	**32,566,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0434	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,967,700**	**22,429,100**	**42,387,000**
A011	**TOTAL PAY**		**50**	**50**	**28,086,700**	**12,508,200**	**29,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**18**	**13,961,500**	**3,428,100**	**23,780,000**
A01101	Total Basic Pay Of Officer		8	18	13,780,500	3,380,700	23,599,000
H100	HEAD MASTER	(BPS-17)	1	1	4,767,000		5,005,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,414,400		1,485,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,414,400		1,485,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,141,400		1,198,000
A119	ASSISTANT	(BPS-16)				3,380,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,767,200		1,856,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			9,130,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,107,000		3,262,000
A01102	Personal pay				181,000	47,400	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**32**	**14,125,200**	**9,080,100**	**5,697,000**
A01151	Total Basic Pay Other Staff		42	32	14,074,200	9,001,100	5,646,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		8,695,100		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	175,400		184,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	351,800		369,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	107,100		112,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	420,000		441,000
D154	DRAWING TEACHER	(BPS-14)	1	1	107,100		112,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,931,300		2,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0434	**GOVERNMENT HIGH SCHOOL**						
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	383,300		402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	317,100		333,000
S053	SENIOR CLERK	(BPS-14)				9,001,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	146,000		153,000
J053	JUNIOR CLERK	(BPS-11)	1	1	154,400		162,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	206,900		217,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,800		127,000
A313	ATTENDANT	(BPS-03)	2	2	217,400		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,200		136,000
C089	CHOWKIDAR	(BPS-02)	2	2	185,900		195,000
M022	MALI	(BPS-02)	1	1	129,200		136,000
N003	NAIB QASID	(BPS-02)	2	2	232,100		244,000
S008	SANITARY WORKER	(BPS-02)	1	1	64,100		67,000
A01152	Personal pay				51,000	79,000	51,000
A012	**TOTAL ALLOWANCES**				**11,881,000**	**9,920,900**	**12,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,649,000**	**9,735,500**	**12,678,000**
A01202	House Rent Allowance				1,312,000	1,130,400	1,312,000
A01203	Conveyance Allowance				1,304,000	987,200	1,304,000
A01207	Washing Allowance				4,000	2,500	4,000
A0120D	Integrated Allowance				4,000	5,000	4,000
A01217	Medical Allowance				763,000	533,800	763,000
A0121T	Adhoc Relief Allowance 2013				94,000	85,500	94,000
A0122C	Adhoc Relief Allowance - 2015				256,000	178,400	256,000
A0122M	Adhoc Relief Allowance 2016				1,311,000	913,800	1,311,000
A0122Y	Ad-hoc Relief Allowance 2017				2,542,000	1,885,900	2,542,000
A01238	Charge Allowance				3,000	600	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,617,000	1,257,300	1,617,000
A0123P	Ad-hoc Relief A 2019				2,431,000	1,885,900	2,553,000
A0123X	Adhoc Relief Allowance-2020					864,200	907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0434	**GOVERNMENT HIGH SCHOOL**					
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**232,000**	**185,400**	**232,000**
A01289	Teaching Allowance			232,000	185,400	232,000
A03	**TOTAL OPERATING EXPENSES**			**493,000**	**244,000**	**534,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**216,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			114,000	114,000	125,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT HIGH SCHOOL				**40,460,700**	**22,673,100**	**42,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,179,200**	**19,492,900**	**29,686,000**
A011	**TOTAL PAY**		**45**	**45**	**16,940,200**	**10,686,600**	**17,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**16**	**7,305,900**	**4,716,100**	**10,991,000**
A01101	Total Basic Pay Of Officer		7	16	7,239,900	4,665,400	10,925,000
H100	HEAD MASTER	(BPS-17)	1	1	1,078,400		1,132,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,268,400		1,332,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,268,400		1,332,000
A119	ASSISTANT	(BPS-16)				4,665,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	209,000		219,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,585,500		1,665,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,323,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,830,200		1,922,000
A01102	Personal pay				66,000	50,700	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**29**	**9,634,300**	**5,970,500**	**6,791,000**
A01151	Total Basic Pay Other Staff		38	29	9,634,300	5,960,500	6,791,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,164,700		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	152,300		160,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	305,600		321,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	188,000		197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	288,800		303,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,659,000		1,742,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,146,600		1,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	374,900		394,000
S053	SENIOR CLERK	(BPS-14)				5,960,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	127,100		133,000
J053	JUNIOR CLERK	(BPS-11)	1	1	133,400		140,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	269,900		283,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	484,100		508,000
A313	ATTENDANT	(BPS-03)	2	2	199,500		209,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,200		225,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
M022	MALI	(BPS-02)	1	1	207,900		218,000
N003	NAIB QASID	(BPS-02)	2	2	319,200		335,000
S008	SANITARY WORKER	(BPS-02)	1	1	87,200		92,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**9,239,000**	**8,806,300**	**11,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,084,000**	**8,654,700**	**11,749,000**
A01202	House Rent Allowance				843,000	1,025,200	843,000
A01203	Conveyance Allowance				884,000	1,090,800	884,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A0120X	Ad - hoc Allowance - 2010					3,600	
A01217	Medical Allowance				464,000	457,700	464,000
A0121A	Ad - hoc Allowance - 2011					300	
A0121M	Adhoc Relief Allowance - 2012					6,900	
A0121T	Adhoc Relief Allowance 2013				74,000	98,700	74,000
A0121Z	Adhoc Relief Allowance - 2014					4,100	
A0122C	Adhoc Relief Allowance - 2015				159,000	151,100	159,000
A0122M	Adhoc Relief Allowance 2016				822,000	768,500	822,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				1,578,000	1,584,500	1,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**					
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			950,000	1,052,100	950,000
A0123P	Ad-hoc Relief A 2019			1,616,000	1,571,900	1,697,000
A0123X	Adhoc Relief Allowance-2020				747,300	785,000
A01244	Adhoc Relief				13,900	
A01253	Science Teaching Allowance			3,000	1,100	3,000
A01270	Others			1,681,000	20,700	3,480,000
1	Other			1,681,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**151,600**	**155,000**
A01289	Teaching Allowance			155,000	151,600	155,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**187,000**	**473,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**155,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			84,000	84,000	92,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				**26,615,200**	**19,679,900**	**30,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0436	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,548,600**	**28,350,400**	**32,768,000**
A011	**TOTAL PAY**		**35**	**35**	**19,694,600**	**15,792,100**	**20,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**9,679,100**	**2,744,100**	**14,309,000**
A01101	Total Basic Pay Of Officer		2	11	9,409,100	2,474,700	14,039,000
H100	HEAD MASTER	(BPS-17)	1	1	6,380,900		6,700,000
A119	ASSISTANT	(BPS-16)				2,474,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			4,159,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,028,200		3,180,000
A01102	Personal pay				270,000	269,400	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**24**	**10,015,500**	**13,048,000**	**6,357,000**
A01151	Total Basic Pay Other Staff		33	24	10,015,500	13,038,000	6,357,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,960,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	557,600		585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,720,200		1,806,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,715,700		1,801,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	398,000		418,000
S053	SENIOR CLERK	(BPS-14)				13,038,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,800		259,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	329,700		346,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	280,400		294,000
S206	STORE KEEPER	(BPS-07)	1	1	171,200		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	272,000		286,000
N003	NAIB QASID	(BPS-02)	3	3	193,200		203,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,100		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0436	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**10,854,000**	**12,558,300**	**12,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,656,000**	**12,324,400**	**11,868,000**
A01202	House Rent Allowance			1,246,000	1,427,500	1,246,000
A01203	Conveyance Allowance			1,152,000	1,337,500	1,152,000
A01207	Washing Allowance			4,000	2,100	4,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			715,000	695,200	715,000
A0121T	Adhoc Relief Allowance 2013			85,000	109,200	85,000
A0122C	Adhoc Relief Allowance - 2015			236,000	225,400	236,000
A0122M	Adhoc Relief Allowance 2016			1,211,000	1,149,500	1,211,000
A0122Y	Ad-hoc Relief Allowance 2017			2,312,000	2,366,300	2,312,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,425,000	1,577,400	1,425,000
A0123P	Ad-hoc Relief A 2019			2,248,000	2,363,400	2,360,000
A0123X	Adhoc Relief Allowance-2020				1,047,400	1,100,000
A01244	Adhoc Relief				3,100	
A01253	Science Teaching Allowance			11,000	9,900	11,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**233,900**	**234,000**
A01289	Teaching Allowance			198,000	233,900	234,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**229,000**	**519,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**187,000**	**187,000**	**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0436	**GOVERNMENT HIGH SCHOOL**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
GOVERNMENT HIGH SCHOOL				**31,026,600**	**28,579,400**	**33,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,957,900**	**13,818,900**	**27,998,000**
A011	**TOTAL PAY**		**31**	**31**	**15,623,900**	**7,746,700**	**16,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**6,464,500**	**4,757,100**	**9,659,000**
A01101	Total Basic Pay Of Officer		1	11	6,414,500	4,756,600	9,609,000
H100	HEAD MASTER	(BPS-17)	1	1	6,414,500		6,735,000
A119	ASSISTANT	(BPS-16)				4,756,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,874,000
A01102	Personal pay				50,000	500	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**20**	**9,159,400**	**2,989,600**	**6,744,000**
A01151	Total Basic Pay Other Staff		30	20	9,159,400	2,972,600	6,744,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,737,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	388,500		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,488,900		1,563,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,972,600		3,121,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	146,000		153,000
S053	SENIOR CLERK	(BPS-14)				2,972,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	203,700		214,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	263,600		277,000
C089	CHOWKIDAR	(BPS-02)	1	1	159,600		168,000
M022	MALI	(BPS-02)	1	1	159,600		168,000
N003	NAIB QASID	(BPS-02)	2	2	306,600		322,000
S008	SANITARY WORKER	(BPS-02)	2	2	332,900		350,000
A01152	Personal pay					17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT**					
A012	**TOTAL ALLOWANCES**			**9,334,000**	**6,072,200**	**11,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,178,000**	**5,977,100**	**11,439,000**
A01202	House Rent Allowance			882,000	771,400	882,000
A01203	Conveyance Allowance			989,000	537,300	989,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			542,000	349,900	542,000
A0121T	Adhoc Relief Allowance 2013			74,000	40,700	74,000
A0122C	Adhoc Relief Allowance - 2015			173,000	109,200	173,000
A0122M	Adhoc Relief Allowance 2016			871,000	563,100	871,000
A0122Y	Ad-hoc Relief Allowance 2017			1,662,000	1,161,900	1,662,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			961,000	774,600	961,000
A0123P	Ad-hoc Relief A 2019			1,454,000	1,161,900	1,527,000
A0123X	Adhoc Relief Allowance-2020				496,700	522,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,557,000		3,223,000
1	Other			1,557,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**95,100**	**156,000**
A01289	Teaching Allowance			156,000	95,100	156,000
A03	**TOTAL OPERATING EXPENSES**			**434,000**	**185,000**	**470,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**152,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT**					
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			84,000	84,000	92,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				**25,391,900**	**14,003,900**	**28,468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0438	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,247,300**	**10,442,800**	**18,347,000**
A011	**TOTAL PAY**		**39**	**39**	**10,356,300**	**5,622,100**	**10,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**12**	**5,452,400**	**50,500**	**7,387,000**
A01101	Total Basic Pay Of Officer		6	12	5,444,400	50,400	7,379,000
H100	HEAD MASTER	(BPS-17)	1	1	1,231,700		1,293,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,122,500		1,179,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,122,500		1,179,000
A119	ASSISTANT	(BPS-16)				50,400	
C258	COMPUTER TEACHER	(BPS-16)	1	1	564,900		593,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,402,800		1,473,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,662,000
A01102	Personal pay				8,000	100	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**27**	**4,903,900**	**5,571,600**	**3,487,000**
A01151	Total Basic Pay Other Staff		33	27	4,865,900	5,499,600	3,449,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,582,400		
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	100,800		106,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	202,700		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	126,000		132,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,309,200		1,375,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	353,900		372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	253,100		266,000
S053	SENIOR CLERK	(BPS-14)				5,499,600	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	84,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0438	**GOVERNMENT HIGH SCHOOL**						
J053	JUNIOR CLERK	(BPS-11)	1	1	81,900		86,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	59,900		63,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	69,300		73,000
A313	ATTENDANT	(BPS-03)	1	1	57,800		61,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	77,700		82,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,600		233,000
M022	MALI	(BPS-02)	1	1	60,900		64,000
N003	NAIB QASID	(BPS-02)	2	2	117,600		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,100		112,000
A01152	Personal pay				38,000	72,000	38,000
A012	**TOTAL ALLOWANCES**				**5,891,000**	**4,820,700**	**7,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,744,000**	**4,711,900**	**7,326,000**
A01202	House Rent Allowance				466,000	494,200	466,000
A01203	Conveyance Allowance				756,000	585,400	756,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				8,000	11,200	8,000
A01217	Medical Allowance				369,000	295,300	369,000
A0121T	Adhoc Relief Allowance 2013				85,000	86,600	85,000
A0122C	Adhoc Relief Allowance - 2015				109,000	77,900	109,000
A0122M	Adhoc Relief Allowance 2016				560,000	399,700	560,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				1,074,000	835,700	1,074,000
A0123G	Ad-hoc Relief Allowance-2018				534,000	557,200	534,000
A0123P	Ad-hoc Relief A 2019				821,000	835,700	862,000
A0123X	Adhoc Relief Allowance-2020					502,000	527,000
A01253	Science Teaching Allowance				10,000	2,500	10,000
A01270	Others				948,000		1,962,000
1	Other				948,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**108,800**	**147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0438	**GOVERNMENT HIGH SCHOOL**					
A01289	Teaching Allowance			147,000	108,800	147,000
A03	**TOTAL OPERATING EXPENSES**			**438,000**	**189,000**	**476,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**147,000**	**147,000**	**158,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			85,000	85,000	94,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT HIGH SCHOOL				**16,685,300**	**10,631,800**	**18,823,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0439	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,441,900**	**18,880,800**	**22,145,000**
A011	**TOTAL PAY**		**31**	**31**	**10,916,900**	**10,405,200**	**11,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**3,635,100**	**4,168,000**	**6,645,000**
A01101	Total Basic Pay Of Officer		3	11	3,635,100	4,168,000	6,645,000
H100	HEAD MASTER	(BPS-17)	1	1	657,300		690,000
A119	ASSISTANT	(BPS-16)				4,168,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,828,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,977,800		3,127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**20**	**7,281,800**	**6,237,200**	**4,807,000**
A01151	Total Basic Pay Other Staff		28	20	7,024,800	6,188,600	4,550,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,693,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	139,700		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,598,100		1,678,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	804,300		845,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	139,700		147,000
S053	SENIOR CLERK	(BPS-14)				6,188,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	190,100		200,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	277,200		291,000
A313	ATTENDANT	(BPS-03)	1	1	139,700		147,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	170,100		179,000
C089	CHOWKIDAR	(BPS-02)	2	2	328,700		345,000
M022	MALI	(BPS-02)	1	1	155,400		163,000
N003	NAIB QASID	(BPS-02)	2	2	296,100		311,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0439	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			257,000	48,600	257,000
A012	**TOTAL ALLOWANCES**			**8,525,000**	**8,475,600**	**10,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,371,000**	**8,314,400**	**10,532,000**
A01202	House Rent Allowance			737,000	782,000	737,000
A01203	Conveyance Allowance			939,000	957,900	939,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			4,000	9,300	4,000
A01217	Medical Allowance			466,000	425,200	466,000
A0121T	Adhoc Relief Allowance 2013			116,000	139,400	116,000
A0122C	Adhoc Relief Allowance - 2015			156,000	148,200	156,000
A0122M	Adhoc Relief Allowance 2016			806,000	764,000	806,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	1,560,700	1,521,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			989,000	1,040,500	989,000
A0123P	Ad-hoc Relief A 2019			1,565,000	1,560,700	1,643,000
A0123X	Adhoc Relief Allowance-2020				896,800	942,000
A01264	Technical Allowance			2,000	500	2,000
A01270	Others			1,066,000		2,207,000
1	Other			1,066,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**161,200**	**161,000**
A01289	Teaching Allowance			154,000	161,200	161,000
A03	**TOTAL OPERATING EXPENSES**			**460,000**	**211,000**	**498,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0439	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**180,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			84,000	84,000	92,000
A03970	Others			32,000	32,000	34,000
478	Other- Sport			32,000		
GOVERNMENT HIGH SCHOOL				**19,901,900**	**19,091,800**	**22,643,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,350,400**	**27,067,300**	**36,666,000**
A011	**TOTAL PAY**		**38**	**38**	**23,036,400**	**15,030,600**	**24,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**13**	**10,097,900**	**3,473,100**	**16,626,000**
A01101	Total Basic Pay Of Officer		2	13	10,097,900	3,473,100	16,626,000
H100	HEAD MASTER	(BPS-17)	1	1	3,069,200		3,223,000
A119	ASSISTANT	(BPS-16)				3,473,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			6,023,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,028,700		7,380,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**25**	**12,938,500**	**11,557,500**	**7,563,000**
A01151	Total Basic Pay Other Staff		36	25	12,938,500	11,547,500	7,563,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		5,736,200		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	154,400		162,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,400		162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,458,100		2,581,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,607,200		2,738,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	280,400		294,000
S053	SENIOR CLERK	(BPS-14)				11,547,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	109,200		115,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		330,000
A313	ATTENDANT	(BPS-03)	1	1	176,400		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	2	2	247,800		260,000
N003	NAIB QASID	(BPS-02)	3	3	396,900		417,000
S008	SANITARY WORKER	(BPS-02)	1	1	152,300		160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**					
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**11,314,000**	**12,036,700**	**12,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,066,000**	**11,822,500**	**12,229,000**
A01202	House Rent Allowance			1,277,000	1,399,000	1,277,000
A01203	Conveyance Allowance			1,345,000	1,263,600	1,345,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			11,000	18,500	11,000
A01217	Medical Allowance			749,000	693,400	749,000
A0121T	Adhoc Relief Allowance 2013			97,000	88,300	97,000
A0122C	Adhoc Relief Allowance - 2015			239,000	212,100	239,000
A0122M	Adhoc Relief Allowance 2016			1,230,000	1,088,000	1,230,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,356,000	2,255,800	2,356,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,442,000	1,504,000	1,442,000
A0123P	Ad-hoc Relief A 2019			2,301,000	2,255,800	2,416,000
A0123X	Adhoc Relief Allowance-2020				998,300	1,048,000
A01244	Adhoc Relief				6,100	
A01253	Science Teaching Allowance			13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**214,200**	**248,000**
A01289	Teaching Allowance			248,000	214,200	248,000
A03	**TOTAL OPERATING EXPENSES**			**445,000**	**196,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**					
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**165,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			87,000	87,000	96,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				**34,795,400**	**27,263,300**	**37,149,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0441	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,203,900**	**18,551,300**	**27,359,000**
A011	**TOTAL PAY**		**37**	**37**	**15,169,900**	**10,161,400**	**15,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**15**	**6,636,600**	**927,700**	**10,809,000**
A01101	Total Basic Pay Of Officer		4	15	6,353,600	925,100	10,526,000
H100	HEAD MASTER	(BPS-17)	1	1	3,061,800		3,215,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	616,400		647,000
A119	ASSISTANT	(BPS-16)				925,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,855,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,675,400		2,809,000
A01102	Personal pay				283,000	2,600	283,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**22**	**8,533,300**	**9,233,700**	**5,102,000**
A01151	Total Basic Pay Other Staff		33	22	8,520,300	9,193,400	5,089,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,671,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,947,000		2,044,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	525,000		551,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	186,900		196,000
S053	SENIOR CLERK	(BPS-14)				9,193,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	156,500		164,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	410,600		431,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	369,600		388,000
C089	CHOWKIDAR	(BPS-02)	2	2	316,100		332,000
M022	MALI	(BPS-02)	1	1	202,700		213,000
N003	NAIB QASID	(BPS-02)	3	3	547,100		574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0441	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			13,000	40,300	13,000
A012	**TOTAL ALLOWANCES**			**9,034,000**	**8,389,900**	**11,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,878,000**	**8,231,500**	**11,290,000**
A01202	House Rent Allowance			828,000	889,800	828,000
A01203	Conveyance Allowance			867,000	989,300	867,000
A01207	Washing Allowance			3,000	4,300	3,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			512,000	497,200	512,000
A0121T	Adhoc Relief Allowance 2013			98,000	111,000	98,000
A0122C	Adhoc Relief Allowance - 2015			161,000	145,700	161,000
A0122M	Adhoc Relief Allowance 2016			829,000	741,500	829,000
A0122Y	Ad-hoc Relief Allowance 2017			1,568,000	1,520,600	1,568,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,046,000	1,013,600	1,046,000
A0123P	Ad-hoc Relief A 2019			1,523,000	1,520,400	1,599,000
A0123X	Adhoc Relief Allowance-2020				765,200	803,000
A01244	Adhoc Relief				3,300	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,433,000	27,600	2,966,000
1	Other			1,433,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**158,400**	**158,000**
A01289	Teaching Allowance			156,000	158,400	158,000
A03	**TOTAL OPERATING EXPENSES**			**418,000**	**169,000**	**454,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0441	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**136,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			82,000	82,000	90,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**24,621,900**	**18,720,300**	**27,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0443	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,037,200**	**21,848,500**	**31,027,000**
A011	**TOTAL PAY**		**31**	**31**	**20,159,200**	**12,295,300**	**21,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**10,245,900**	**2,511,600**	**15,534,000**
A01101	Total Basic Pay Of Officer		2	10	10,245,900	2,356,300	15,534,000
P094	PRINCIPAL	(BPS-19)	1	1	6,390,300		6,710,000
A119	ASSISTANT	(BPS-16)				2,356,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,776,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,855,600		4,048,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**9,913,300**	**9,783,700**	**5,633,000**
A01151	Total Basic Pay Other Staff		29	21	9,913,300	9,762,200	5,633,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,548,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,905,800		2,001,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,372,000		2,491,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	123,900		130,000
S053	SENIOR CLERK	(BPS-14)				9,762,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	88,200		93,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	156,500		164,000
A313	ATTENDANT	(BPS-03)	1	1	129,200		136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	123,900		130,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
N003	NAIB QASID	(BPS-02)	1	1	133,400		140,000
S008	SANITARY WORKER	(BPS-02)	1	1	84,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0443	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay				21,500	
A012	**TOTAL ALLOWANCES**			**8,878,000**	**9,553,200**	**9,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,715,000**	**9,397,700**	**9,697,000**
A01202	House Rent Allowance			1,022,000	1,033,900	1,022,000
A01203	Conveyance Allowance			937,000	953,700	937,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			551,000	513,000	551,000
A0121T	Adhoc Relief Allowance 2013			37,000	61,700	37,000
A0122C	Adhoc Relief Allowance - 2015			187,000	174,400	187,000
A0122M	Adhoc Relief Allowance 2016			960,000	894,000	960,000
A0122Y	Ad-hoc Relief Allowance 2017			1,831,000	1,844,200	1,831,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,081,000	1,229,500	1,081,000
A0123P	Ad-hoc Relief A 2019			2,093,000	1,844,200	2,198,000
A0123X	Adhoc Relief Allowance-2020				835,300	877,000
A01253	Science Teaching Allowance			8,000	5,800	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**155,500**	**163,000**
A01289	Teaching Allowance			163,000	155,500	163,000
A03	**TOTAL OPERATING EXPENSES**			**432,000**	**183,000**	**469,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**151,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0443	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL				**29,469,200**	**22,031,500**	**31,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0444	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,093,000**	**12,566,800**	**23,721,000**
A011	**TOTAL PAY**		**34**	**34**	**13,040,000**	**6,935,400**	**13,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**5,736,100**	**2,531,400**	**8,494,000**
A01101	Total Basic Pay Of Officer		2	11	5,524,100	2,529,400	8,282,000
H100	HEAD MASTER	(BPS-17)	1	1	3,086,000		3,240,000
A119	ASSISTANT	(BPS-16)				2,529,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,482,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,438,100		2,560,000
A01102	Personal pay				212,000	2,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**23**	**7,303,900**	**4,404,000**	**5,187,000**
A01151	Total Basic Pay Other Staff		32	23	7,303,900	4,404,000	5,187,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,363,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	147,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,914,200		2,010,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,352,400		1,420,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	548,100		576,000
S053	SENIOR CLERK	(BPS-14)				4,404,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		198,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	323,400		340,000
C089	CHOWKIDAR	(BPS-02)	1	1	117,600		123,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		243,000
S008	SANITARY WORKER	(BPS-02)	1	1	117,600		123,000
A012	**TOTAL ALLOWANCES**				**8,053,000**	**5,631,400**	**10,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,896,000**	**5,511,100**	**9,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0444	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			624,000	549,800	624,000
A01203	Conveyance Allowance			911,000	680,300	911,000
A01207	Washing Allowance			4,000	3,900	4,000
A0120D	Integrated Allowance			11,000	8,100	11,000
A01217	Medical Allowance			470,000	312,700	470,000
A0121T	Adhoc Relief Allowance 2013			90,000	55,100	90,000
A0122C	Adhoc Relief Allowance - 2015			149,000	97,800	149,000
A0122M	Adhoc Relief Allowance 2016			760,000	500,600	760,000
A0122Y	Ad-hoc Relief Allowance 2017			1,460,000	1,039,900	1,460,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			895,000	693,300	895,000
A0123P	Ad-hoc Relief A 2019			1,229,000	1,039,900	1,290,000
A0123X	Adhoc Relief Allowance-2020				526,700	553,000
A01253	Science Teaching Allowance			6,000	2,500	6,000
A01270	Others			1,283,000		2,656,000
1	Other			1,283,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**120,300**	**157,000**
A01289	Teaching Allowance			157,000	120,300	157,000
A03	**TOTAL OPERATING EXPENSES**			**427,000**	**178,000**	**463,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**145,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0444 GOVERNMENT HIGH SCHOOL					
A03942 Cost of Other Stores			83,000	83,000	91,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL			**21,520,000**	**12,744,800**	**24,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0445	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,887,100**	**8,692,900**	**12,346,000**
A011	**TOTAL PAY**		**23**	**23**	**6,668,100**	**4,814,900**	**7,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,091,600**	**981,500**	**3,564,000**
A01101	Total Basic Pay Of Officer		1	7	2,091,600	981,500	3,564,000
H100	HEAD MASTER	(BPS-17)	1	1	2,091,600		2,196,000
A119	ASSISTANT	(BPS-16)				981,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**4,576,500**	**3,833,400**	**3,437,000**
A01151	Total Basic Pay Other Staff		22	16	4,561,500	3,791,100	3,422,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,303,100		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	67,200		71,000
D154	DRAWING TEACHER	(BPS-14)	1	1	67,200		71,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,616,000		1,697,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	389,600		409,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	261,500		275,000
S053	SENIOR CLERK	(BPS-14)				3,791,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	95,600		100,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		110,000
C089	CHOWKIDAR	(BPS-02)	2	2	149,100		157,000
M022	MALI	(BPS-02)	1	1	147,000		154,000
N003	NAIB QASID	(BPS-02)	1	1	213,200		224,000
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		154,000
A01152	Personal pay				15,000	42,300	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0445	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**4,219,000**	**3,878,000**	**5,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,149,000**	**3,816,000**	**5,275,000**
A01202	House Rent Allowance			395,000	398,600	395,000
A01203	Conveyance Allowance			469,000	439,300	469,000
A01207	Washing Allowance			3,000	4,300	3,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			241,000	253,300	241,000
A0121T	Adhoc Relief Allowance 2013			62,000	53,100	62,000
A0122C	Adhoc Relief Allowance - 2015			73,000	68,200	73,000
A0122M	Adhoc Relief Allowance 2016			375,000	339,100	375,000
A0122Y	Ad-hoc Relief Allowance 2017			705,000	706,700	705,000
A0123G	Ad-hoc Relief Allowance-2018			470,000	492,900	470,000
A0123P	Ad-hoc Relief A 2019			686,000	687,300	720,000
A0123X	Adhoc Relief Allowance-2020				360,700	379,000
A01244	Adhoc Relief				3,800	
A01253	Science Teaching Allowance				5,000	
A01270	Others			666,000		1,379,000
1	Other			666,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**62,000**	**70,000**
A01289	Teaching Allowance			70,000	62,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**421,000**	**172,000**	**457,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**139,000**
A03902	Printing and Publication			7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0445	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			82,000	82,000	90,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**11,308,100**	**8,864,900**	**12,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0446	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,343,500**	**24,518,500**	**33,447,000**
A011	**TOTAL PAY**		**45**	**45**	**19,802,500**	**13,689,700**	**20,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**13,328,200**	**1,745,000**	**15,921,000**
A01101	Total Basic Pay Of Officer		6	18	13,213,200	1,743,900	15,806,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,965,600		2,064,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	8,740,200		9,177,000
A119	ASSISTANT	(BPS-16)				1,743,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,932,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	848,400		891,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,659,000		1,742,000
A01102	Personal pay				115,000	1,100	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**27**	**6,474,300**	**11,944,700**	**4,867,000**
A01151	Total Basic Pay Other Staff		39	27	6,443,300	11,876,800	4,836,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,839,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	416,900		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,099,700		1,155,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	927,200		974,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	138,600		146,000
S053	SENIOR CLERK	(BPS-14)				11,876,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	182,700		192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	610,100		641,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	275,100		289,000
A313	ATTENDANT	(BPS-03)	1	1	165,900		174,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	81,900		86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0446	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	2	2	396,900		417,000
N003	NAIB QASID	(BPS-02)	1	1	157,500		165,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,200		159,000
A01152	Personal pay				31,000	67,900	31,000
A012	**TOTAL ALLOWANCES**				**11,541,000**	**10,828,800**	**12,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,341,000**	**10,667,600**	**12,459,000**
A01202	House Rent Allowance				1,359,000	1,250,700	1,359,000
A01203	Conveyance Allowance				1,201,000	1,108,900	1,201,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				760,000	570,800	760,000
A0121T	Adhoc Relief Allowance 2013				101,000	109,200	101,000
A0122C	Adhoc Relief Allowance - 2015				256,000	199,900	256,000
A0122M	Adhoc Relief Allowance 2016				1,315,000	999,600	1,315,000
A0122Y	Ad-hoc Relief Allowance 2017				2,513,000	2,043,000	2,513,000
A0123G	Ad-hoc Relief Allowance-2018				1,601,000	1,361,700	1,601,000
A0123P	Ad-hoc Relief A 2019				2,220,000	2,042,400	2,331,000
A0123X	Adhoc Relief Allowance-2020					958,800	1,007,000
A01244	Adhoc Relief					10,800	
A01253	Science Teaching Allowance				5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**161,200**	**200,000**
A01289	Teaching Allowance				200,000	161,200	200,000
A03	**TOTAL OPERATING EXPENSES**				**446,000**	**197,000**	**486,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	**TOTAL UTILITIES**				**249,000**		**274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0446	**GOVERNMENT HIGH SCHOOL**					
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**168,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			95,000	95,000	105,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT HIGH SCHOOL				**31,789,500**	**24,715,500**	**33,933,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0448	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,016,400**	**21,598,400**	**29,889,000**
A011	**TOTAL PAY**		**56**	**56**	**17,453,400**	**11,972,800**	**18,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**13**	**3,106,100**	**4,326,000**	**7,689,000**
A01101	Total Basic Pay Of Officer		1	13	2,836,100	4,056,600	7,419,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,836,100		2,978,000
A119	ASSISTANT	(BPS-16)				4,056,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			4,441,000
A01102	Personal pay				270,000	269,400	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**43**	**14,347,300**	**7,646,800**	**10,621,000**
A01151	Total Basic Pay Other Staff		55	43	14,291,300	7,636,800	10,565,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		4,229,400		
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,682,100		1,766,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,800		105,000
D154	DRAWING TEACHER	(BPS-14)	1	1	129,200		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,304,000		2,419,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	3,411,500		3,582,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	129,200		136,000
S053	SENIOR CLERK	(BPS-14)				7,636,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	93,500		98,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	671,000		705,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	235,200		247,000
A313	ATTENDANT	(BPS-03)	1	1	86,100		90,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	299,300		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0448	**GOVERNMENT HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	4	4	410,600		431,000
M022	MALI	(BPS-02)	1	1	143,900		151,000
N003	NAIB QASID	(BPS-02)	3	3	288,800		303,000
S008	SANITARY WORKER	(BPS-02)	1	1	77,700		82,000
A01152	Personal pay				56,000	10,000	56,000
A012	**TOTAL ALLOWANCES**				**10,563,000**	**9,625,600**	**11,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,333,000**	**9,421,700**	**11,349,000**
A01202	House Rent Allowance				907,000	950,600	907,000
A01203	Conveyance Allowance				1,353,000	1,081,500	1,353,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				6,000	3,700	6,000
A01217	Medical Allowance				799,000	571,200	799,000
A0121T	Adhoc Relief Allowance 2013				81,000	77,300	81,000
A0122C	Adhoc Relief Allowance - 2015				260,000	172,400	260,000
A0122M	Adhoc Relief Allowance 2016				1,334,000	881,800	1,334,000
A0122Y	Ad-hoc Relief Allowance 2017				2,542,000	1,797,300	2,542,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,191,000	1,198,200	1,191,000
A0123P	Ad-hoc Relief A 2019				1,844,000	1,793,200	1,936,000
A0123X	Adhoc Relief Allowance-2020					880,000	924,000
A01244	Adhoc Relief					3,500	
A01253	Science Teaching Allowance				10,000	8,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**203,900**	**230,000**
A01289	Teaching Allowance				230,000	203,900	230,000
A03	**TOTAL OPERATING EXPENSES**				**471,000**	**222,000**	**512,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0448	**GOVERNMENT HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			180,000	180,000	194,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL				**28,487,400**	**21,820,400**	**30,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0450	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,324,700**	**24,768,800**	**30,467,000**
A011	**TOTAL PAY**		**37**	**37**	**19,533,700**	**13,757,600**	**20,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**9,089,200**	**5,049,400**	**14,134,000**
A01101	Total Basic Pay Of Officer		2	9	8,822,200	4,723,000	13,867,000
H100	HEAD MASTER	(BPS-17)	1	1	3,128,000		3,284,000
A119	ASSISTANT	(BPS-16)				4,723,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			4,604,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,694,200		5,979,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**28**	**10,444,500**	**8,708,200**	**6,363,000**
A01151	Total Basic Pay Other Staff		35	28	10,437,500	8,671,500	6,356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		4,384,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	302,400		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,174,900		2,284,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,222,200		1,283,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	474,600		498,000
S053	SENIOR CLERK	(BPS-14)				8,671,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	219,500		230,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	432,600		454,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	179,600		189,000
C089	CHOWKIDAR	(BPS-02)	2	2	326,600		343,000
M022	MALI	(BPS-02)	1	1	161,700		170,000
N003	NAIB QASID	(BPS-02)	3	3	327,600		344,000
S008	SANITARY WORKER	(BPS-02)	2	2	231,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0450	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			7,000	36,700	7,000
A012	**TOTAL ALLOWANCES**			**8,791,000**	**11,011,200**	**9,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,625,000**	**10,789,300**	**9,748,000**
A01202	House Rent Allowance			935,000	1,103,400	935,000
A01203	Conveyance Allowance			987,000	1,262,500	987,000
A01207	Washing Allowance			6,000	6,800	6,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			585,000	665,700	585,000
A0121T	Adhoc Relief Allowance 2013			80,000	115,300	80,000
A0122C	Adhoc Relief Allowance - 2015			190,000	193,600	190,000
A0122M	Adhoc Relief Allowance 2016			977,000	1,001,300	977,000
A0122Y	Ad-hoc Relief Allowance 2017			1,862,000	2,041,800	1,862,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,178,000	1,361,300	1,178,000
A0123P	Ad-hoc Relief A 2019			1,821,000	2,025,700	1,912,000
A0123X	Adhoc Relief Allowance-2020				982,700	1,032,000
A01244	Adhoc Relief				22,400	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**221,900**	**222,000**
A01289	Teaching Allowance			166,000	221,900	222,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**192,000**	**479,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**161,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0450	**GOVERNMENT HIGH SCHOOL**					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT HIGH SCHOOL				**28,765,700**	**24,960,800**	**30,946,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0451	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,640,600**	**21,120,700**	**32,466,000**
A011	**TOTAL PAY**		**35**	**35**	**18,162,600**	**11,698,200**	**19,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**7,358,000**	**3,637,100**	**11,467,000**
A01101	Total Basic Pay Of Officer		2	9	7,117,000	3,510,300	11,226,000
H100	HEAD MASTER	(BPS-17)	1	1	4,621,100		4,852,000
A119	ASSISTANT	(BPS-16)				3,510,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,753,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,495,900		2,621,000
A01102	Personal pay				241,000	126,800	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**26**	**10,804,600**	**8,061,100**	**7,593,000**
A01151	Total Basic Pay Other Staff		33	26	10,786,600	8,034,700	7,575,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,574,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	163,800		172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,035,300		3,187,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,913,100		2,009,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	163,800		172,000
S053	SENIOR CLERK	(BPS-14)				8,034,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	235,200		247,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	223,700		235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	179,600		189,000
C089	CHOWKIDAR	(BPS-02)	1	1	322,400		339,000
M022	MALI	(BPS-02)	1	1	163,800		172,000
N003	NAIB QASID	(BPS-02)	3	3	550,200		578,000
S008	SANITARY WORKER	(BPS-02)	2	2	261,500		275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0451	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			18,000	26,400	18,000
A012	**TOTAL ALLOWANCES**			**10,478,000**	**9,422,500**	**13,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,290,000**	**9,215,800**	**13,199,000**
A01202	House Rent Allowance			747,000	876,400	747,000
A01203	Conveyance Allowance			1,034,000	1,008,400	1,034,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			13,000	9,300	13,000
A01217	Medical Allowance			651,000	545,200	651,000
A0121T	Adhoc Relief Allowance 2013			96,000	103,900	96,000
A0122C	Adhoc Relief Allowance - 2015			206,000	171,100	206,000
A0122M	Adhoc Relief Allowance 2016			1,036,000	859,200	1,036,000
A0122Y	Ad-hoc Relief Allowance 2017			2,006,000	1,754,600	2,006,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,055,000	1,169,800	1,055,000
A0123P	Ad-hoc Relief A 2019			1,713,000	1,754,600	1,799,000
A0123X	Adhoc Relief Allowance-2020				936,700	984,000
A01244	Adhoc Relief				16,000	
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,719,000		3,558,000
1	Other			1,719,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**206,700**	**207,000**
A01289	Teaching Allowance			188,000	206,700	207,000
A03	**TOTAL OPERATING EXPENSES**			**477,000**	**228,000**	**516,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			39,000	39,000	41,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0451	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**160,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			86,000	86,000	95,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT HIGH SCHOOL				**29,117,600**	**21,348,700**	**32,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0453	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,107,400**	**18,768,700**	**30,651,000**
A011	**TOTAL PAY**		**31**	**31**	**16,862,400**	**10,301,400**	**17,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**7,593,500**	**3,305,900**	**11,602,000**
A01101	Total Basic Pay Of Officer		2	10	7,527,500	3,179,100	11,536,000
H100	HEAD MASTER	(BPS-17)	1	1	4,619,000		4,850,000
A119	ASSISTANT	(BPS-16)				3,179,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,632,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,908,500		3,054,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**9,268,900**	**6,995,500**	**6,095,000**
A01151	Total Basic Pay Other Staff		29	21	9,192,900	6,883,000	6,019,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,458,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	381,200		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,030,200		3,182,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	199,500		209,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	485,100		509,000
S053	SENIOR CLERK	(BPS-14)				6,883,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,500		342,000
A313	ATTENDANT	(BPS-03)	1	1	227,900		239,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	265,700		279,000
C089	CHOWKIDAR	(BPS-02)	1	1	227,900		239,000
N003	NAIB QASID	(BPS-02)	2	2	363,300		381,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,900		239,000
A01152	Personal pay				76,000	112,500	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0453	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**10,245,000**	**8,467,300**	**12,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,068,000**	**8,304,700**	**12,777,000**
A01202	House Rent Allowance			871,000	802,300	871,000
A01203	Conveyance Allowance			1,116,000	1,019,500	1,116,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			524,000	447,500	524,000
A0121T	Adhoc Relief Allowance 2013			152,000	132,000	152,000
A0122C	Adhoc Relief Allowance - 2015			172,000	145,300	172,000
A0122M	Adhoc Relief Allowance 2016			902,000	751,900	902,000
A0122Y	Ad-hoc Relief Allowance 2017			1,703,000	1,545,300	1,703,000
A01238	Charge Allowance			6,000	6,300	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,139,000	1,030,300	1,139,000
A0123P	Ad-hoc Relief A 2019			1,821,000	1,545,300	1,912,000
A0123X	Adhoc Relief Allowance-2020				825,700	867,000
A01253	Science Teaching Allowance			15,000	12,400	15,000
A01270	Others			1,636,000	31,000	3,387,000
1	Other			1,636,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**162,600**	**177,000**
A01289	Teaching Allowance			177,000	162,600	177,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**205,000**	**493,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0453	**GOVERNMENT HIGH SCHOOL**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			88,000	88,000	97,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GOVERNMENT HIGH SCHOOL				**27,561,400**	**18,973,700**	**31,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,038,700**	**16,458,900**	**32,174,000**
A011	**TOTAL PAY**		**30**	**31**	**17,385,700**	**9,238,600**	**18,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**7,934,900**	**3,000,300**	**14,308,000**
A01101	Total Basic Pay Of Officer		2	10	7,934,900	3,000,300	14,308,000
H100	HEAD MASTER	(BPS-17)	1	1	4,840,500		5,083,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,000,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			5,612,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,094,400		3,249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**21**	**9,450,800**	**6,238,300**	**4,307,000**
A01151	Total Basic Pay Other Staff		28	21	9,376,800	6,080,700	4,233,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		5,344,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	156,500		164,000
D154	DRAWING TEACHER	(BPS-14)	1	1	316,100		332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,917,300		2,013,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	615,300		646,000
S053	SENIOR CLERK	(BPS-14)				6,080,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	89,300		94,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	116,600		122,000
C089	CHOWKIDAR	(BPS-02)	2	2	256,200		269,000
M022	MALI	(BPS-02)	1	1	142,800		150,000
N003	NAIB QASID	(BPS-02)	2	2	297,200		312,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**					
A01152	Personal pay			74,000	157,600	74,000
A012	**TOTAL ALLOWANCES**			**10,653,000**	**7,220,300**	**13,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,465,000**	**7,092,100**	**13,371,000**
A01202	House Rent Allowance			1,030,000	855,100	1,110,000
A01203	Conveyance Allowance			1,049,000	693,200	1,109,000
A01207	Washing Allowance			4,000	1,200	4,000
A0120D	Integrated Allowance			9,000	7,600	9,000
A01217	Medical Allowance			600,000	390,200	622,000
A0121T	Adhoc Relief Allowance 2013			67,000	47,300	67,000
A0122C	Adhoc Relief Allowance - 2015			193,000	129,300	199,000
A0122M	Adhoc Relief Allowance 2016			1,007,000	671,100	1,038,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,924,000	1,385,700	1,984,000
A0123G	Ad-hoc Relief Allowance-2018			1,169,000	923,900	1,205,000
A0123P	Ad-hoc Relief A 2019			1,673,000	1,385,700	1,793,000
A0123X	Adhoc Relief Allowance-2020				573,700	638,000
A01253	Science Teaching Allowance			8,000	3,300	8,000
A01270	Others			1,732,000		3,585,000
1	Other			1,732,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**128,200**	**188,000**
A01289	Teaching Allowance			188,000	128,200	188,000
A03	**TOTAL OPERATING EXPENSES**			**451,000**	**202,000**	**490,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**					
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**172,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			87,000	87,000	96,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				**28,489,700**	**16,660,900**	**32,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0455	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,853,600**	**5,722,800**	**6,699,000**
A011	**TOTAL PAY**		**14**	**14**	**3,496,600**	**3,149,800**	**3,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**1,519,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	1,519,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**3,114,400**	**3,146,300**	**2,151,000**
A01151	Total Basic Pay Other Staff		13	8	3,114,400	3,146,300	2,151,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,064,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	545,000		572,000
S053	SENIOR CLERK	(BPS-14)				3,146,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	195,300		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		265,000
C089	CHOWKIDAR	(BPS-02)	1	1	228,900		240,000
N003	NAIB QASID	(BPS-02)	2	2	454,700		477,000
S008	SANITARY WORKER	(BPS-02)	2	2	373,800		392,000
A012	**TOTAL ALLOWANCES**				**2,357,000**	**2,573,000**	**3,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,332,000**	**2,541,300**	**2,997,000**
A01202	House Rent Allowance				177,000	227,600	177,000
A01203	Conveyance Allowance				272,000	304,500	272,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				157,000	171,500	157,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,600	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0455	**GOVERNMENT HIGH SCHOOL**					
A0122C	Adhoc Relief Allowance - 2015			41,000	46,500	41,000
A0122M	Adhoc Relief Allowance 2016			212,000	237,600	212,000
A0122Y	Ad-hoc Relief Allowance 2017			393,000	471,900	393,000
A0123G	Ad-hoc Relief Allowance-2018			262,000	314,600	262,000
A0123P	Ad-hoc Relief A 2019			422,000	471,900	443,000
A0123X	Adhoc Relief Allowance-2020				256,200	269,000
A01253	Science Teaching Allowance			7,000	500	7,000
A01270	Others			350,000		725,000
1	Other			350,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**31,700**	**32,000**
A01289	Teaching Allowance			25,000	31,700	32,000
A03	**TOTAL OPERATING EXPENSES**			**426,000**	**177,000**	**462,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**144,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT HIGH SCHOOL				**6,279,600**	**5,899,800**	**7,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0456	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,851,100**	**21,150,000**	**29,864,000**
A011	**TOTAL PAY**		**32**	**32**	**19,264,100**	**11,724,100**	**20,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**9,161,300**	**4,533,600**	**14,192,000**
A01101	Total Basic Pay Of Officer		2	10	9,161,300	4,378,300	14,192,000
H100	HEAD MASTER	(BPS-17)	1	1	3,497,600		3,672,000
A119	ASSISTANT	(BPS-16)				4,378,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,573,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,663,700		5,947,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**22**	**10,102,800**	**7,190,500**	**6,036,000**
A01151	Total Basic Pay Other Staff		30	22	10,084,800	7,158,200	6,018,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,355,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	118,700		125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,682,400		1,767,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,660,700		2,794,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	273,000		287,000
S053	SENIOR CLERK	(BPS-14)				7,158,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,800		149,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	158,600		167,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	98,700		104,000
C089	CHOWKIDAR	(BPS-02)	2	2	141,800		149,000
M022	MALI	(BPS-02)	1	1	104,000		109,000
N003	NAIB QASID	(BPS-02)	3	3	290,900		305,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0456	**GOVERNMENT HIGH SCHOOL**					
A01152	Personal pay			18,000	32,300	18,000
A012	**TOTAL ALLOWANCES**			**8,587,000**	**9,425,900**	**9,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,442,000**	**9,263,200**	**9,473,000**
A01202	House Rent Allowance			1,001,000	955,200	1,001,000
A01203	Conveyance Allowance			989,000	999,500	989,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			13,000	13,000	13,000
A01217	Medical Allowance			582,000	539,200	582,000
A0121T	Adhoc Relief Allowance 2013			90,000	107,000	90,000
A0122C	Adhoc Relief Allowance - 2015			193,000	168,100	193,000
A0122M	Adhoc Relief Allowance 2016			931,000	860,100	931,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,776,000	1,758,500	1,776,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,124,000	1,172,400	1,124,000
A0123P	Ad-hoc Relief A 2019			1,734,000	1,758,500	1,821,000
A0123X	Adhoc Relief Allowance-2020				898,900	944,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**162,700**	**163,000**
A01289	Teaching Allowance			145,000	162,700	163,000
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**176,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0456	**GOVERNMENT HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**143,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**28,276,100**	**21,326,000**	**30,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0457	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,238,000**	**8,939,300**	**21,595,000**
A011	**TOTAL PAY**		**23**	**23**	**12,610,000**	**4,883,900**	**13,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**5**	**5,637,500**	**1,276,400**	**8,099,000**
A01101	Total Basic Pay Of Officer		2	5	5,637,500	1,276,400	8,099,000
H100	HEAD MASTER	(BPS-17)	1	1	2,850,800		2,993,000
A119	ASSISTANT	(BPS-16)				1,276,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			2,180,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,786,700		2,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**6,972,500**	**3,607,500**	**5,142,000**
A01151	Total Basic Pay Other Staff		21	18	6,972,500	3,607,500	5,142,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		2,075,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	243,600		256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,554,300		1,632,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,080,100		2,184,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	388,500		408,000
S053	SENIOR CLERK	(BPS-14)				3,607,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	178,500		187,000
C089	CHOWKIDAR	(BPS-02)	1	1	87,200		92,000
N003	NAIB QASID	(BPS-02)	2	2	109,200		115,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**6,628,000**	**4,055,400**	**8,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,511,000**	**3,980,200**	**8,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0457	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			686,000	470,200	686,000
A01203	Conveyance Allowance			655,000	432,300	655,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			389,000	268,600	389,000
A0121T	Adhoc Relief Allowance 2013			61,000	45,600	61,000
A0122C	Adhoc Relief Allowance - 2015			122,000	70,600	122,000
A0122M	Adhoc Relief Allowance 2016			627,000	356,800	627,000
A0122Y	Ad-hoc Relief Allowance 2017			1,200,000	732,600	1,200,000
A0123G	Ad-hoc Relief Allowance-2018			697,000	488,400	697,000
A0123P	Ad-hoc Relief A 2019			855,000	732,600	898,000
A0123X	Adhoc Relief Allowance-2020				371,700	390,000
A01244	Adhoc Relief				500	
A01270	Others			1,208,000		2,501,000
1	Other			1,208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**75,200**	**117,000**
A01289	Teaching Allowance			117,000	75,200	117,000
A03	**TOTAL OPERATING EXPENSES**			**421,000**	**172,000**	**457,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**139,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			82,000	82,000	90,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0457 GOVERNMENT HIGH SCHOOL					
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL			**19,659,000**	**9,111,300**	**22,052,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0458	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,865,000**	**11,781,000**	**15,732,000**
A011	**TOTAL PAY**		**37**	**37**	**7,930,000**	**6,359,700**	**8,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**3,100,700**	**1,394,400**	**4,532,000**
A01101	Total Basic Pay Of Officer		3	10	3,100,700	1,394,400	4,532,000
H100	HEAD MASTER	(BPS-17)	2	2	2,327,900		2,444,000
A119	ASSISTANT	(BPS-16)				1,394,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,277,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	772,800		811,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**27**	**4,829,300**	**4,965,300**	**3,795,000**
A01151	Total Basic Pay Other Staff		34	27	4,829,300	4,965,300	3,795,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,215,900		
C298	COMMERCE TEACHER	(BPS-15)	2	2	343,400		361,000
D154	DRAWING TEACHER	(BPS-14)	2	2	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,043,700		1,096,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,128,800		1,185,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	382,200		401,000
S053	SENIOR CLERK	(BPS-14)				4,965,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	99,800		105,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	57,800		61,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	42,000		44,000
C089	CHOWKIDAR	(BPS-02)	2	2	117,600		123,000
N003	NAIB QASID	(BPS-02)	2	2	89,300		94,000
S008	SANITARY WORKER	(BPS-02)	2	2	97,700		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0458	**GOVERNMENT HIGH SCHOOL**					
A012	**TOTAL ALLOWANCES**			**5,935,000**	**5,421,300**	**7,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,842,000**	**5,348,300**	**7,312,000**
A01202	House Rent Allowance			607,000	634,200	607,000
A01203	Conveyance Allowance			676,000	674,800	676,000
A01207	Washing Allowance			8,000	8,700	8,000
A0120D	Integrated Allowance			10,000	9,300	10,000
A01217	Medical Allowance			364,000	373,600	364,000
A0121T	Adhoc Relief Allowance 2013			75,000	70,100	75,000
A0122C	Adhoc Relief Allowance - 2015			97,000	87,500	97,000
A0122M	Adhoc Relief Allowance 2016			509,000	457,800	509,000
A0122Y	Ad-hoc Relief Allowance 2017			972,000	953,900	972,000
A0123G	Ad-hoc Relief Allowance-2018			648,000	633,700	648,000
A0123P	Ad-hoc Relief A 2019			1,029,000	921,200	1,080,000
A0123X	Adhoc Relief Allowance-2020				502,300	527,000
A01244	Adhoc Relief				8,800	
A01253	Science Teaching Allowance			13,000	12,400	13,000
A01270	Others			834,000		1,726,000
1	Other			834,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**73,000**	**93,000**
A01289	Teaching Allowance			93,000	73,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**445,000**	**196,000**	**484,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**166,000**
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0458 GOVERNMENT HIGH SCHOOL					
A03903 Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			86,000	86,000	95,000
A03970 Others			13,000	13,000	14,000
478 Other- Sport			13,000		
GOVERNMENT HIGH SCHOOL			**14,310,000**	**11,977,000**	**16,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0459	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,153,400**	**13,407,200**	**16,040,000**
A011	**TOTAL PAY**		**22**	**22**	**8,195,400**	**7,478,500**	**8,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**2,514,800**	**582,400**	**4,674,000**
A01101	Total Basic Pay Of Officer		2	6	2,514,800	582,400	4,674,000
H100	HEAD MASTER	(BPS-17)	1	1	1,271,600		1,335,000
A119	ASSISTANT	(BPS-16)				582,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,034,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,243,200		1,305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**16**	**5,680,600**	**6,896,100**	**3,931,000**
A01151	Total Basic Pay Other Staff		20	16	5,680,600	6,598,200	3,931,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,937,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	286,700		301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,446,400		2,569,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	286,700		301,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	159,600		168,000
S053	SENIOR CLERK	(BPS-14)				6,598,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,600		146,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	131,300		138,000
M022	MALI	(BPS-02)	1	1	94,500		99,000
N003	NAIB QASID	(BPS-02)	1	1	199,500		209,000
A01152	Personal pay					297,900	
A012	**TOTAL ALLOWANCES**				**5,958,000**	**5,928,700**	**7,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,844,000**	**5,808,800**	**7,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0459	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			581,000	601,200	581,000
A01203	Conveyance Allowance			627,000	622,800	627,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			295,000	312,500	295,000
A0121T	Adhoc Relief Allowance 2013			57,000	60,100	57,000
A0122C	Adhoc Relief Allowance - 2015			103,000	106,000	103,000
A0122M	Adhoc Relief Allowance 2016			538,000	548,600	538,000
A0122Y	Ad-hoc Relief Allowance 2017			1,025,000	1,121,700	1,025,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			683,000	747,800	683,000
A0123P	Ad-hoc Relief A 2019			1,138,000	1,121,700	1,195,000
A0123X	Adhoc Relief Allowance-2020				549,000	576,000
A01253	Science Teaching Allowance			4,000	5,000	4,000
A01270	Others			783,000		1,621,000
1	Other			783,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**119,900**	**120,000**
A01289	Teaching Allowance			114,000	119,900	120,000
A03	**TOTAL OPERATING EXPENSES**			**432,000**	**183,000**	**469,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**151,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0459 GOVERNMENT HIGH SCHOOL					
A03942 Cost of Other Stores			83,000	83,000	91,000
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT HIGH SCHOOL			**14,585,400**	**13,590,200**	**16,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0460	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,103,500**	**21,400,000**	**31,722,000**
A011	**TOTAL PAY**		**29**	**29**	**17,139,500**	**11,792,000**	**17,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**9**	**7,505,400**	**3,880,500**	**11,672,000**
A01101	Total Basic Pay Of Officer		2	9	7,209,400	3,591,800	11,376,000
H100	HEAD MASTER	(BPS-17)	1	1	4,213,700		4,424,000
A119	ASSISTANT	(BPS-16)				3,591,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,807,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,995,700		3,145,000
A01102	Personal pay				296,000	288,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**20**	**9,634,100**	**7,911,500**	**6,309,000**
A01151	Total Basic Pay Other Staff		27	20	9,634,100	7,911,500	6,309,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,625,700		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	351,800		369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	437,900		460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,580,300		1,659,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,684,200		1,768,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	570,200		599,000
S053	SENIOR CLERK	(BPS-14)				7,911,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	120,800		127,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	325,500		342,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,900		174,000
C089	CHOWKIDAR	(BPS-02)	1	1	151,200		159,000
M022	MALI	(BPS-02)	1	1	151,200		159,000
N003	NAIB QASID	(BPS-02)	2	2	318,200		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0460	**GOVERNMENT HIGH SCHOOL**					
S008	SANITARY WORKER (BPS-02)	1	1	151,200		159,000
A012	**TOTAL ALLOWANCES**			**10,964,000**	**9,608,000**	**13,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,767,000**	**9,443,500**	**13,544,000**
A01202	House Rent Allowance			906,000	1,006,100	906,000
A01203	Conveyance Allowance			1,125,000	1,126,800	1,125,000
A01207	Washing Allowance			6,000	5,200	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120P	Adhoc Relief 2009				1,600	
A0120X	Ad - hoc Allowance - 2010				10,000	
A01217	Medical Allowance			622,000	689,100	622,000
A0121A	Ad - hoc Allowance - 2011				16,200	
A0121M	Adhoc Relief Allowance - 2012				14,200	
A0121T	Adhoc Relief Allowance 2013			90,000	88,500	90,000
A0122C	Adhoc Relief Allowance - 2015			203,000	165,700	203,000
A0122M	Adhoc Relief Allowance 2016			1,046,000	855,600	1,046,000
A0122Y	Ad-hoc Relief Allowance 2017			1,996,000	1,739,400	1,996,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,179,000	1,157,000	1,179,000
A0123P	Ad-hoc Relief A 2019			1,893,000	1,710,700	1,988,000
A0123X	Adhoc Relief Allowance-2020				838,100	880,000
A01244	Adhoc Relief				5,100	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,684,000		3,486,000
1	Other			1,684,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**164,500**	**197,000**
A01289	Teaching Allowance			197,000	164,500	197,000
A03	**TOTAL OPERATING EXPENSES**			**576,000**	**327,000**	**620,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0460	**GOVERNMENT HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**302,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			85,000	85,000	94,000
A03970	Others			145,000	145,000	152,000
1	Others			139,000		
478	Other- Sport			6,000		
GOVERNMENT HIGH SCHOOL				**28,679,500**	**21,727,000**	**32,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,981,500**	**10,666,500**	**15,835,000**
A011	**TOTAL PAY**		**24**	**24**	**8,596,500**	**5,928,000**	**9,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,084,900**	**733,100**	**5,005,000**
A01101	Total Basic Pay Of Officer		1	6	3,084,900	733,100	5,005,000
H100	HEAD MASTER	(BPS-17)	1	1	3,084,900		3,239,000
A119	ASSISTANT	(BPS-16)				733,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,766,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**5,511,600**	**5,194,900**	**4,022,000**
A01151	Total Basic Pay Other Staff		23	18	5,511,600	5,193,700	4,022,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,682,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	100,800		106,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,200		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,789,200		1,879,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	503,000		528,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	295,100		310,000
S053	SENIOR CLERK	(BPS-14)				5,193,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,500		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	214,200		225,000
C089	CHOWKIDAR	(BPS-02)	1	1	100,800		106,000
N003	NAIB QASID	(BPS-02)	2	2	287,700		302,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		110,000
A01152	Personal pay					1,200	
A012	**TOTAL ALLOWANCES**				**5,385,000**	**4,738,500**	**6,808,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,280,000**	**4,639,300**	**6,703,000**
A01202	House Rent Allowance			512,000	535,500	512,000
A01203	Conveyance Allowance			571,000	514,800	571,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,700	6,000
A01217	Medical Allowance			310,000	259,600	310,000
A0121T	Adhoc Relief Allowance 2013			44,000	33,300	44,000
A0122C	Adhoc Relief Allowance - 2015			119,000	82,100	119,000
A0122M	Adhoc Relief Allowance 2016			473,000	416,400	473,000
A0122Y	Ad-hoc Relief Allowance 2017			905,000	881,700	905,000
A0123G	Ad-hoc Relief Allowance-2018			603,000	587,800	603,000
A0123P	Ad-hoc Relief A 2019			870,000	881,700	914,000
A0123X	Adhoc Relief Allowance-2020				436,700	459,000
A01253	Science Teaching Allowance			6,000	5,000	6,000
A01270	Others			860,000		1,780,000
1	Other			860,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**99,200**	**105,000**
A01289	Teaching Allowance			105,000	99,200	105,000
A03	**TOTAL OPERATING EXPENSES**			**436,000**	**187,000**	**473,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**155,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0461 HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
A03942 Cost of Other Stores			84,000	84,000	92,000
A03970 Others			11,000	11,000	12,000
478 Other- Sport			11,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL MATT			**14,417,500**	**10,853,500**	**16,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0462	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,198,000**	**21,626,000**	**28,437,000**
A011	**TOTAL PAY**		**29**	**29**	**15,195,000**	**12,031,800**	**15,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**7,635,700**	**4,042,800**	**10,778,000**
A01101	Total Basic Pay Of Officer		2	8	7,635,700	4,042,800	10,778,000
H100	HEAD MASTER	(BPS-17)	1	1	2,894,900		3,040,000
A119	ASSISTANT	(BPS-16)				4,042,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,760,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,740,800		4,978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**21**	**7,559,300**	**7,989,000**	**5,177,000**
A01151	Total Basic Pay Other Staff		27	21	7,559,300	7,989,000	5,177,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,628,200		
D154	DRAWING TEACHER	(BPS-14)	2	2	591,200		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,082,600		1,137,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,376,200		2,495,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	330,800		347,000
S053	SENIOR CLERK	(BPS-14)				7,989,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	73,500		77,000
C089	CHOWKIDAR	(BPS-02)	1	1	64,100		67,000
N003	NAIB QASID	(BPS-02)	3	3	352,800		370,000
S008	SANITARY WORKER	(BPS-02)	1	1	59,900		63,000
A012	**TOTAL ALLOWANCES**				**10,003,000**	**9,594,200**	**12,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,803,000**	**9,390,300**	**12,278,000**
A01202	House Rent Allowance				954,000	1,140,300	954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0462	**GOVERNMENT HIGH SCHOOL**					
A01203	Conveyance Allowance			1,031,000	1,007,900	1,031,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			15,000	14,900	15,000
A01217	Medical Allowance			565,000	553,600	565,000
A0121T	Adhoc Relief Allowance 2013			61,000	57,100	61,000
A0122C	Adhoc Relief Allowance - 2015			179,000	168,900	179,000
A0122M	Adhoc Relief Allowance 2016			874,000	866,600	874,000
A0122Y	Ad-hoc Relief Allowance 2017			1,674,000	1,812,100	1,674,000
A0123G	Ad-hoc Relief Allowance-2018			1,077,000	1,208,100	1,077,000
A0123P	Ad-hoc Relief A 2019			1,878,000	1,812,100	1,972,000
A0123X	Adhoc Relief Allowance-2020				745,100	782,000
A01244	Adhoc Relief				2,400	
A01270	Others			1,494,000		3,093,000
1	Other			1,494,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**203,900**	**204,000**
A01289	Teaching Allowance			200,000	203,900	204,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**192,000**	**478,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**160,000**
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0462 GOVERNMENT HIGH SCHOOL					
478 Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL			**25,639,000**	**21,818,000**	**28,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0463	**GOVERNMENT HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,745,900**	**16,782,800**	**24,405,000**
A011	**TOTAL PAY**		**33**	**33**	**12,254,900**	**9,365,800**	**12,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**11**	**6,627,700**	**3,312,100**	**9,293,000**
A01101	Total Basic Pay Of Officer		4	11	6,627,700	3,312,100	9,293,000
P094	PRINCIPAL	(BPS-19)	1	1	1,344,000		1,411,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,183,400		1,243,000
H100	HEAD MASTER	(BPS-17)	1	1	2,737,400		2,874,000
A119	ASSISTANT	(BPS-16)				3,312,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,334,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,362,900		1,431,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**22**	**5,627,200**	**6,053,700**	**3,577,000**
A01151	Total Basic Pay Other Staff		29	22	5,627,200	6,053,700	3,577,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,222,900		
D154	DRAWING TEACHER	(BPS-14)	2	2	220,500		232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,206,500		1,267,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,007,000		1,057,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	426,300		448,000
S053	SENIOR CLERK	(BPS-14)				6,053,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	76,700		81,000
C089	CHOWKIDAR	(BPS-02)	2	2	128,100		135,000
N003	NAIB QASID	(BPS-02)	3	3	241,500		254,000
S008	SANITARY WORKER	(BPS-02)	1	1	97,700		103,000
A012	**TOTAL ALLOWANCES**				**9,491,000**	**7,417,000**	**11,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,289,000**	**7,254,400**	**11,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0463	**GOVERNMENT HIGH SCHOOL**					
A01202	House Rent Allowance			1,024,000	789,100	1,024,000
A01203	Conveyance Allowance			978,000	775,900	978,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			546,000	418,100	546,000
A0121T	Adhoc Relief Allowance 2013			63,000	55,200	63,000
A01224	Entertainment Allowance				6,200	
A0122C	Adhoc Relief Allowance - 2015			170,000	129,900	170,000
A0122M	Adhoc Relief Allowance 2016			881,000	669,000	881,000
A0122Y	Ad-hoc Relief Allowance 2017			1,680,000	1,404,800	1,680,000
A01238	Charge Allowance				4,300	
A0123G	Ad-hoc Relief Allowance-2018			1,119,000	936,600	1,119,000
A0123P	Ad-hoc Relief A 2019			1,595,000	1,404,800	1,675,000
A0123X	Adhoc Relief Allowance-2020				622,300	653,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,225,000	31,000	2,536,000
1	Other			1,225,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**162,600**	**202,000**
A01289	Teaching Allowance			202,000	162,600	202,000
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**176,000**	**461,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**143,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0463	**GOVERNMENT HIGH SCHOOL**					
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL				**22,170,900**	**16,958,800**	**24,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,962,200**	**29,702,100**	**38,337,000**
A011	**TOTAL PAY**		**43**	**43**	**23,344,200**	**16,737,900**	**24,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**16**	**10,527,400**	**4,366,400**	**16,486,000**
A01101	Total Basic Pay Of Officer		2	16	10,527,400	4,366,400	16,486,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,884,900		7,229,000
A119	ASSISTANT	(BPS-16)	1	1	3,642,500	4,366,400	3,825,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			5,432,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**27**	**12,816,800**	**12,371,500**	**8,024,000**
A01151	Total Basic Pay Other Staff		41	27	12,798,800	12,359,300	8,006,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		5,173,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	120,800		127,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,569,800		1,648,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	3,797,900		3,988,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	709,800		745,000
S053	SENIOR CLERK	(BPS-14)				12,359,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	192,200		202,000
D161	DRIVER	(BPS-05)	1	1	183,800		193,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	399,000		419,000
C089	CHOWKIDAR	(BPS-02)	2	2	182,700		192,000
N003	NAIB QASID	(BPS-02)	2	2	260,400		273,000
S008	SANITARY WORKER	(BPS-02)	2	2	209,000		219,000
A01152	Personal pay				18,000	12,200	18,000
A012	**TOTAL ALLOWANCES**				**12,618,000**	**12,964,200**	**13,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			12,398,000	12,757,500	13,607,000
A01202	House Rent Allowance			1,423,000	1,437,900	1,423,000
A01203	Conveyance Allowance			1,440,000	1,338,600	1,440,000
A01207	Washing Allowance			5,000	3,700	5,000
A0120D	Integrated Allowance			4,000	9,300	4,000
A01217	Medical Allowance			824,000	750,500	824,000
A0121T	Adhoc Relief Allowance 2013			89,000	71,100	89,000
A0122C	Adhoc Relief Allowance - 2015			259,000	229,900	259,000
A0122M	Adhoc Relief Allowance 2016			1,369,000	1,193,000	1,369,000
A0122Y	Ad-hoc Relief Allowance 2017			2,567,000	2,512,300	2,567,000
A0123G	Ad-hoc Relief Allowance-2018			1,699,000	1,675,000	1,699,000
A0123P	Ad-hoc Relief A 2019			2,716,000	2,512,300	2,852,000
A0123X	Adhoc Relief Allowance-2020				1,022,000	1,073,000
A01244	Adhoc Relief				1,400	
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			220,000	206,700	220,000
A01289	Teaching Allowance			220,000	206,700	220,000
A03	**TOTAL OPERATING EXPENSES**			849,000	475,000	923,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	52,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			374,000		411,000
A03303	Electricity			374,000		411,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			206,000	206,000	227,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000	206,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A039	**TOTAL GENERAL**			219,000	219,000	233,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			24,000	24,000	25,000
478	Other- Sport			24,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**36,811,200**	**30,177,100**	**39,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,865,400**	**45,203,300**	**66,936,000**
A011	**TOTAL PAY**		**51**	**51**	**43,331,400**	**25,446,300**	**45,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**19**	**23,903,900**	**9,360,800**	**39,179,000**
A01101	Total Basic Pay Of Officer		4	19	23,746,900	9,359,300	39,022,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,321,000		6,637,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	7,496,000		7,871,000
A119	ASSISTANT	(BPS-16)				9,359,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			14,087,000
I032	INSTRUCTOR	(BPS-16)	1	1	119,700		126,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	9,810,200		10,301,000
A01102	Personal pay				157,000	1,500	157,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**32**	**19,427,500**	**16,085,500**	**6,311,000**
A01151	Total Basic Pay Other Staff		47	32	19,427,500	16,079,600	6,311,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		13,415,900		
D154	DRAWING TEACHER	(BPS-14)	1	1	434,700		456,000
G067	GARMENT TEACHER	(BPS-14)	1	1	331,800		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,275,400		2,389,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	468,300		492,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	433,700		455,000
S053	SENIOR CLERK	(BPS-14)				16,079,600	
S285	SEWING TEACHER	(BPS-14)	1	1	121,800		128,000
J053	JUNIOR CLERK	(BPS-11)	1	1	193,200		203,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	132,300		139,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	104,000		109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
L119	LAB INCHARGE	(BPS-07)	1	1	114,500		120,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	595,400		625,000
C089	CHOWKIDAR	(BPS-02)	2	2	235,200		247,000
N003	NAIB QASID	(BPS-02)	4	4	496,700		522,000
S008	SANITARY WORKER	(BPS-02)	1	1	74,600		78,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**19,534,000**	**19,757,000**	**21,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,136,000**	**19,396,900**	**21,048,000**
A01202	House Rent Allowance				2,205,000	2,298,600	2,205,000
A01203	Conveyance Allowance				2,060,000	1,849,500	2,060,000
A01207	Washing Allowance				4,000	3,900	4,000
A0120D	Integrated Allowance				13,000	5,600	13,000
A01217	Medical Allowance				1,309,000	1,094,700	1,309,000
A0121T	Adhoc Relief Allowance 2013				149,000	118,500	149,000
A01226	Computer Allowance				9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				427,000	356,200	427,000
A0122M	Adhoc Relief Allowance 2016				2,178,000	1,828,500	2,178,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				4,182,000	3,816,100	4,182,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,507,000	2,544,500	2,507,000
A0123P	Ad-hoc Relief A 2019				4,090,000	3,816,600	4,295,000
A0123X	Adhoc Relief Allowance-2020					1,625,900	1,707,000
A01244	Adhoc Relief					1,200	
A01253	Science Teaching Allowance					2,500	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**398,000**	**360,100**	**398,000**
A01289	Teaching Allowance				398,000	360,100	398,000
A03	**TOTAL OPERATING EXPENSES**				**501,000**	**252,000**	**545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			292,000	43,000	321,000
A03302	Water			43,000	43,000	47,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			206,000	206,000	221,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**63,366,400**	**45,455,300**	**67,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,748,800**	**41,794,400**	**54,268,000**
A011	**TOTAL PAY**		**45**	**45**	**33,072,800**	**23,414,700**	**34,727,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**14**	**8,006,300**	**6,121,400**	**17,709,000**
A01101	Total Basic Pay Of Officer		2	14	8,006,300	6,121,400	17,709,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,102,600		6,408,000
A119	ASSISTANT	(BPS-16)	1	1	1,903,700	6,121,400	1,999,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			9,302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**31**	**25,066,500**	**17,293,300**	**17,018,000**
A01151	Total Basic Pay Other Staff		43	31	25,049,500	17,250,900	17,001,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		8,858,900		
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	7,038,200		7,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,765,800		3,954,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,043,700		1,096,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,803,500		2,944,000
S053	SENIOR CLERK	(BPS-14)				17,250,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		198,000
A313	ATTENDANT	(BPS-03)	1	1	115,500		121,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	660,500		694,000
C089	CHOWKIDAR	(BPS-02)	1	1	128,100		135,000
N003	NAIB QASID	(BPS-02)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,300		138,000
A01152	Personal pay				17,000	42,400	17,000
A012	**TOTAL ALLOWANCES**				**17,676,000**	**18,379,700**	**19,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,313,000**	**18,042,400**	**19,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01202	House Rent Allowance			2,078,000	2,074,500	2,078,000
A01203	Conveyance Allowance			1,906,000	1,784,100	1,906,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			1,138,000	1,030,200	1,138,000
A0121T	Adhoc Relief Allowance 2013			144,000	122,600	144,000
A0122C	Adhoc Relief Allowance - 2015			382,000	331,000	382,000
A0122M	Adhoc Relief Allowance 2016			1,957,000	1,703,500	1,957,000
A0122Y	Ad-hoc Relief Allowance 2017			3,746,000	3,512,100	3,746,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,435,000	2,333,600	2,435,000
A0123P	Ad-hoc Relief A 2019			3,511,000	3,500,600	3,687,000
A0123X	Adhoc Relief Allowance-2020				1,608,600	1,689,000
A01270	Others				31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**337,300**	**363,000**
A01289	Teaching Allowance			363,000	337,300	363,000
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**121,000**	**401,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**83,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0471 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
478 Other- Sport			14,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**51,118,800**	**41,915,400**	**54,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,151,800**	**45,897,700**	**50,866,000**
A011	**TOTAL PAY**		**53**	**53**	**28,713,800**	**25,468,600**	**30,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**17**	**9,346,000**	**7,355,000**	**18,202,000**
A01101	Total Basic Pay Of Officer		3	17	9,280,000	7,228,200	18,136,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,079,700		3,234,000
A119	ASSISTANT	(BPS-16)	1	1	1,962,500	7,228,200	2,061,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			8,391,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,237,800		4,450,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**36**	**19,367,800**	**18,113,600**	**11,946,000**
A01151	Total Basic Pay Other Staff		50	36	19,367,800	18,085,400	11,946,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		7,991,600		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	157,500		165,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,200		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,679,500		5,963,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	456,800		480,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	847,400		890,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	955,500		1,003,000
S053	SENIOR CLERK	(BPS-14)				18,085,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	275,100		289,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	551,300		579,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	343,400		361,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,300		204,000
C089	CHOWKIDAR	(BPS-02)	2	2	385,400		405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
M022	MALI	(BPS-02)	1	1	185,900		195,000
N003	NAIB QASID	(BPS-02)	3	3	593,300		623,000
S008	SANITARY WORKER	(BPS-02)	1	1	179,600		189,000
A01152	Personal pay					28,200	
A012	**TOTAL ALLOWANCES**				**18,438,000**	**20,429,100**	**20,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,025,000**	**20,014,000**	**20,303,000**
A01202	House Rent Allowance				1,973,000	1,957,800	1,973,000
A01203	Conveyance Allowance				2,284,000	2,316,100	2,284,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				15,000	14,900	15,000
A01217	Medical Allowance				1,052,000	1,030,900	1,052,000
A0121T	Adhoc Relief Allowance 2013				259,000	245,200	259,000
A0122C	Adhoc Relief Allowance - 2015				385,000	355,400	385,000
A0122M	Adhoc Relief Allowance 2016				2,002,000	1,852,200	2,002,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				3,816,000	3,820,100	3,816,000
A01238	Charge Allowance				4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,527,000	2,546,900	2,527,000
A0123P	Ad-hoc Relief A 2019				3,697,000	3,820,100	3,882,000
A0123X	Adhoc Relief Allowance-2020					1,992,900	2,093,000
A01253	Science Teaching Allowance				5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**413,000**	**415,100**	**415,000**
A01289	Teaching Allowance				413,000	415,100	415,000
A03	**TOTAL OPERATING EXPENSES**				**364,000**	**115,000**	**393,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			73,000	73,000	75,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**47,515,800**	**46,012,700**	**51,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0474	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,650,400**	**28,531,600**	**32,891,000**
A011	**TOTAL PAY**		**33**	**33**	**19,739,400**	**15,913,000**	**20,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**11**	**6,394,300**	**8,743,200**	**11,871,000**
A01101	Total Basic Pay Of Officer		1	11	6,263,300	8,587,900	11,740,000
H099	HEAD MISTRESS	(BPS-17)	1	1	6,263,300		6,576,000
A119	ASSISTANT	(BPS-16)				8,587,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			5,164,000
A01102	Personal pay				131,000	155,300	131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**22**	**13,345,100**	**7,169,800**	**8,847,000**
A01151	Total Basic Pay Other Staff		32	22	13,301,100	7,145,700	8,803,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		4,918,200		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	2,235,500		2,347,000
D154	DRAWING TEACHER	(BPS-14)	1	1	578,600		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,487,300		1,562,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	2,337,300		2,454,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	347,600		365,000
S053	SENIOR CLERK	(BPS-14)				7,145,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	111,300		117,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	211,100		222,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,500		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	275,100		289,000
M022	MALI	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	3	3	447,300		470,000
S008	SANITARY WORKER	(BPS-02)	1	1	132,300		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0474	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01152	Personal pay			44,000	24,100	44,000
A012	**TOTAL ALLOWANCES**			**10,911,000**	**12,618,600**	**12,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,684,000**	**12,383,000**	**11,937,000**
A01202	House Rent Allowance			1,166,000	1,318,400	1,166,000
A01203	Conveyance Allowance			1,290,000	1,441,700	1,290,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			711,000	704,100	711,000
A0121T	Adhoc Relief Allowance 2013			76,000	79,800	76,000
A0122C	Adhoc Relief Allowance - 2015			222,000	223,100	222,000
A0122M	Adhoc Relief Allowance 2016			1,150,000	1,146,900	1,150,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,185,000	2,380,600	2,185,000
A0123G	Ad-hoc Relief Allowance-2018			1,457,000	1,587,200	1,457,000
A0123P	Ad-hoc Relief A 2019			2,404,000	2,377,000	2,524,000
A0123X	Adhoc Relief Allowance-2020				1,079,000	1,133,000
A01244	Adhoc Relief				3,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**235,600**	**236,000**
A01289	Teaching Allowance			227,000	235,600	236,000
A03	**TOTAL OPERATING EXPENSES**			**401,000**	**152,000**	**434,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**110,000**	**110,000**	**116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0474	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			19,000	19,000	20,000
478	Other- Sport			19,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**31,051,400**	**28,683,600**	**33,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,949,200**	**5,253,400**	**6,767,000**
A011	**TOTAL PAY**		**26**	**26**	**3,526,200**	**2,875,800**	**3,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**7**	**1,499,400**	**1,423,700**	**1,865,000**
A01101	Total Basic Pay Of Officer		2	7	1,499,400	1,423,700	1,865,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,251,600		1,314,000
A119	ASSISTANT	(BPS-16)				1,423,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			291,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	247,800		260,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**2,026,800**	**1,452,100**	**1,838,000**
A01151	Total Basic Pay Other Staff		24	19	2,026,800	1,452,100	1,838,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		277,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	67,200		71,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	805,400		846,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	351,800		369,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	67,200		71,000
S053	SENIOR CLERK	(BPS-14)				1,452,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	90,300		95,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	112,400		118,000
C089	CHOWKIDAR	(BPS-02)	1	1	41,000		43,000
N003	NAIB QASID	(BPS-02)	4	4	171,200		180,000
S008	SANITARY WORKER	(BPS-02)	1	1	43,100		45,000
A012	**TOTAL ALLOWANCES**				**2,423,000**	**2,377,600**	**3,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,396,000**	**2,352,800**	**3,037,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01202	House Rent Allowance			137,000	173,200	137,000
A01203	Conveyance Allowance			298,000	318,800	298,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			10,000	7,400	10,000
A01217	Medical Allowance			169,000	167,000	169,000
A0121T	Adhoc Relief Allowance 2013			67,000	63,400	67,000
A0122C	Adhoc Relief Allowance - 2015			45,000	34,200	45,000
A0122M	Adhoc Relief Allowance 2016			218,000	210,100	218,000
A0122Y	Ad-hoc Relief Allowance 2017			411,000	431,300	411,000
A0123G	Ad-hoc Relief Allowance-2018			248,000	287,600	248,000
A0123P	Ad-hoc Relief A 2019			437,000	424,800	459,000
A0123X	Adhoc Relief Allowance-2020				229,200	241,000
A01244	Adhoc Relief				3,300	
A01270	Others			353,000		731,000
1	Other			353,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**24,800**	**27,000**
A01289	Teaching Allowance			27,000	24,800	27,000
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**303,000**	**317,000**
A032	**TOTAL COMMUNICATIONS**			**245,000**	**245,000**	**257,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03203	Telex Teleprinter and Fax			203,000	203,000	213,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**60,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0476 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**6,252,200**	**5,556,400**	**7,084,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,331,400**	**20,275,600**	**26,498,000**
A011	**TOTAL PAY**		**27**	**27**	**14,008,400**	**11,344,600**	**14,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**6,139,300**	**4,752,700**	**9,691,000**
A01101	Total Basic Pay Of Officer		2	8	6,073,300	4,625,900	9,625,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,421,600		4,643,000
A119	ASSISTANT	(BPS-16)	1	1	1,651,700	4,625,900	1,734,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,248,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**7,869,100**	**6,591,900**	**5,015,000**
A01151	Total Basic Pay Other Staff		25	19	7,850,100	6,557,600	4,996,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,093,300		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	570,200		599,000
D154	DRAWING TEACHER	(BPS-14)	1	1	258,300		271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,000,700		1,051,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,624,400		1,706,000
S053	SENIOR CLERK	(BPS-14)				6,557,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	133,400		140,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,600		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	337,100		354,000
C089	CHOWKIDAR	(BPS-02)	1	1	130,200		137,000
M022	MALI	(BPS-02)	1	1	130,200		137,000
N003	NAIB QASID	(BPS-02)	2	2	199,500		209,000
S008	SANITARY WORKER	(BPS-02)	1	1	130,200		137,000
A01152	Personal pay				19,000	34,300	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012	**TOTAL ALLOWANCES**			**9,323,000**	**8,931,000**	**11,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,189,000**	**8,794,600**	**11,656,000**
A01202	House Rent Allowance			860,000	936,900	860,000
A01203	Conveyance Allowance			891,000	972,700	891,000
A01207	Washing Allowance			4,000	2,900	4,000
A0120D	Integrated Allowance			8,000	5,600	8,000
A01217	Medical Allowance			492,000	485,200	492,000
A0121T	Adhoc Relief Allowance 2013			79,000	64,300	79,000
A0122C	Adhoc Relief Allowance - 2015			162,000	159,700	162,000
A0122M	Adhoc Relief Allowance 2016			842,000	819,500	842,000
A0122Y	Ad-hoc Relief Allowance 2017			1,590,000	1,695,600	1,590,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,060,000	1,136,400	1,060,000
A0123P	Ad-hoc Relief A 2019			1,751,000	1,694,300	1,839,000
A0123X	Adhoc Relief Allowance-2020				787,400	827,000
A01270	Others			1,450,000	31,000	3,002,000
1	Other			1,450,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**136,400**	**136,000**
A01289	Teaching Allowance			134,000	136,400	136,000
A03	**TOTAL OPERATING EXPENSES**			**358,000**	**109,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0477 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03905 Newspapers Periodicals and Books			11,000	11,000	12,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			14,000	14,000	15,000
A03970 Others			9,000	9,000	9,000
478 Other- Sport			9,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**23,689,400**	**20,384,600**	**26,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,857,200**	**12,934,500**	**17,005,000**
A011	**TOTAL PAY**		**26**	**26**	**9,280,200**	**7,184,500**	**9,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**3,549,300**	**3,047,500**	**5,432,000**
A01101	Total Basic Pay Of Officer		2	8	3,282,300	2,721,100	5,165,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,013,900		2,115,000
A119	ASSISTANT	(BPS-16)				2,721,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,718,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,268,400		1,332,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**5,730,900**	**4,137,000**	**4,298,000**
A01151	Total Basic Pay Other Staff		24	18	5,707,900	4,114,700	4,275,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,635,900		
D154	DRAWING TEACHER	(BPS-14)	2	2	296,100		311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,999,200		2,099,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	823,200		864,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	143,900		151,000
S053	SENIOR CLERK	(BPS-14)				4,114,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,900		108,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000		132,000
M022	MALI	(BPS-02)	1	1	92,400		97,000
N003	NAIB QASID	(BPS-02)	2	2	338,100		355,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,200		158,000
A01152	Personal pay				23,000	22,300	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012	**TOTAL ALLOWANCES**			5,577,000	5,750,000	7,275,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,477,000	5,632,900	7,158,000
A01202	House Rent Allowance			388,000	425,900	388,000
A01203	Conveyance Allowance			562,000	650,900	562,000
A01207	Washing Allowance			4,000	2,900	4,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			276,000	287,300	276,000
A0121T	Adhoc Relief Allowance 2013			77,000	99,100	77,000
A0122C	Adhoc Relief Allowance - 2015			94,000	102,300	94,000
A0122M	Adhoc Relief Allowance 2016			482,000	528,200	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			920,000	1,077,600	920,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			573,000	718,400	573,000
A0123P	Ad-hoc Relief A 2019			1,190,000	1,077,600	1,250,000
A0123X	Adhoc Relief Allowance-2020				628,000	659,000
A01244	Adhoc Relief				700	
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			899,000		1,861,000
1	Other			899,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	117,100	117,000
A01289	Teaching Allowance			100,000	117,100	117,000
A03	**TOTAL OPERATING EXPENSES**			317,000	317,000	333,000
A032	**TOTAL COMMUNICATIONS**			245,000	245,000	257,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03203	Telex Teleprinter and Fax			203,000	203,000	213,000
A039	**TOTAL GENERAL**			72,000	72,000	76,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0478 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03903 Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			12,000	12,000	13,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**15,174,200**	**13,251,500**	**17,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,250,400**	**14,915,400**	**18,541,000**
A011	**TOTAL PAY**		**37**	**37**	**9,729,400**	**8,262,900**	**10,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**11**	**3,852,500**	**4,205,500**	**5,931,000**
A01101	Total Basic Pay Of Officer		4	11	3,852,500	4,107,300	5,931,000
H099	HEAD MISTRESS	(BPS-17)	2	2	2,370,900		2,489,000
A119	ASSISTANT	(BPS-16)	1	1	737,100	4,107,300	774,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,886,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	744,500		782,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**26**	**5,876,900**	**4,057,400**	**4,284,000**
A01151	Total Basic Pay Other Staff		33	26	5,870,900	4,037,400	4,278,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,796,600		
D154	DRAWING TEACHER	(BPS-14)	2	2	227,900		239,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,372,400		1,441,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,208,600		1,269,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	374,900		394,000
S053	SENIOR CLERK	(BPS-14)				4,037,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	163,800		172,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,400		97,000
C089	CHOWKIDAR	(BPS-02)	2	2	183,800		193,000
N003	NAIB QASID	(BPS-02)	3	3	337,100		354,000
S008	SANITARY WORKER	(BPS-02)	1	1	113,400		119,000
A01152	Personal pay				6,000	20,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012	**TOTAL ALLOWANCES**			6,521,000	6,652,500	8,326,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,408,000	6,554,700	8,213,000
A01202	House Rent Allowance			557,000	624,800	557,000
A01203	Conveyance Allowance			751,000	808,200	751,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			14,000	11,200	14,000
A01217	Medical Allowance			337,000	358,400	337,000
A0121T	Adhoc Relief Allowance 2013			52,000	58,000	52,000
A0122C	Adhoc Relief Allowance - 2015			104,000	115,500	104,000
A0122M	Adhoc Relief Allowance 2016			543,000	601,300	543,000
A0122Y	Ad-hoc Relief Allowance 2017			1,032,000	1,241,200	1,032,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			688,000	827,500	688,000
A0123P	Ad-hoc Relief A 2019			1,355,000	1,241,200	1,423,000
A0123X	Adhoc Relief Allowance-2020				663,900	697,000
A01270	Others			972,000		2,012,000
1	Other			972,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			113,000	97,800	113,000
A01289	Teaching Allowance			113,000	97,800	113,000
A03	**TOTAL OPERATING EXPENSES**			396,000	147,000	429,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			105,000	105,000	111,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**16,646,400**	**15,062,400**	**18,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,110,900**	**15,063,700**	**20,396,000**
A011	**TOTAL PAY**		**22**	**22**	**10,759,900**	**8,338,500**	**11,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,570,000**	**1,443,900**	**6,234,000**
A01101	Total Basic Pay Of Officer		1	7	3,570,000	1,443,900	6,234,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,570,000		3,749,000
A119	ASSISTANT	(BPS-16)				1,443,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**7,189,900**	**6,894,600**	**5,064,000**
A01151	Total Basic Pay Other Staff		21	15	7,189,900	6,894,600	5,064,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,366,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,687,700		1,772,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,629,600		1,711,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	468,300		492,000
S053	SENIOR CLERK	(BPS-14)				6,894,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	326,600		343,000
C089	CHOWKIDAR	(BPS-02)	1	1	177,500		186,000
N003	NAIB QASID	(BPS-02)	2	2	360,200		378,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,300		182,000
A012	**TOTAL ALLOWANCES**				**7,351,000**	**6,725,200**	**9,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,229,000**	**6,586,000**	**8,959,000**
A01202	House Rent Allowance				761,000	770,600	761,000
A01203	Conveyance Allowance				786,000	751,800	786,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				15,000	14,900	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01217	Medical Allowance			422,000	380,500	422,000
A0121T	Adhoc Relief Allowance 2013			35,000	47,700	35,000
A0122C	Adhoc Relief Allowance - 2015			137,000	116,300	137,000
A0122M	Adhoc Relief Allowance 2016			713,000	605,900	713,000
A0122Y	Ad-hoc Relief Allowance 2017			1,364,000	1,254,000	1,364,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			796,000	836,100	796,000
A0123P	Ad-hoc Relief A 2019			1,173,000	1,254,000	1,232,000
A0123X	Adhoc Relief Allowance-2020				549,200	577,000
A01270	Others			1,022,000		2,116,000
1	Other			1,022,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**139,200**	**139,000**
A01289	Teaching Allowance			122,000	139,200	139,000
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**303,000**	**317,000**
A032	**TOTAL COMMUNICATIONS**			**245,000**	**245,000**	**257,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03203	Telex Teleprinter and Fax			203,000	203,000	213,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**60,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**18,413,900**	**15,366,700**	**20,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,192,800**	**9,369,000**	**13,698,000**
A011	**TOTAL PAY**		**19**	**19**	**7,345,800**	**5,258,800**	**7,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**2,605,100**	**1,202,400**	**3,846,000**
A01101	Total Basic Pay Of Officer		1	5	2,605,100	1,202,400	3,846,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,605,100		2,735,000
A119	ASSISTANT	(BPS-16)				1,202,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**14**	**4,740,700**	**4,056,400**	**3,868,000**
A01151	Total Basic Pay Other Staff		18	14	4,740,700	4,056,400	3,868,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,058,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,164,300		1,223,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,176,000		1,235,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	390,600		410,000
S053	SENIOR CLERK	(BPS-14)				4,056,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	238,400		250,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,200		115,000
C089	CHOWKIDAR	(BPS-02)	1	1	148,100		156,000
N003	NAIB QASID	(BPS-02)	1	1	151,200		159,000
S008	SANITARY WORKER	(BPS-02)	1	1	151,200		159,000
A012	**TOTAL ALLOWANCES**				**4,847,000**	**4,110,200**	**5,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,747,000**	**4,023,400**	**5,884,000**
A01202	House Rent Allowance				368,000	433,700	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01203	Conveyance Allowance			532,000	471,400	532,000
A01207	Washing Allowance			2,000	1,200	2,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			303,000	212,500	303,000
A0121T	Adhoc Relief Allowance 2013			20,000	27,700	20,000
A0122C	Adhoc Relief Allowance - 2015			83,000	70,300	83,000
A0122M	Adhoc Relief Allowance 2016			523,000	364,500	523,000
A0122Y	Ad-hoc Relief Allowance 2017			998,000	788,800	998,000
A0123G	Ad-hoc Relief Allowance-2018			463,000	525,900	463,000
A0123P	Ad-hoc Relief A 2019			753,000	788,800	791,000
A0123X	Adhoc Relief Allowance-2020				334,900	352,000
A01270	Others			698,000		1,445,000
1	Other			698,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**86,800**	**100,000**
A01289	Teaching Allowance			100,000	86,800	100,000
A03	**TOTAL OPERATING EXPENSES**			**349,000**	**100,000**	**378,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**60,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0481 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**12,541,800**	**9,469,000**	**14,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0482	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,569,300**	**18,433,500**	**25,544,000**
A011	**TOTAL PAY**		**29**	**29**	**13,689,300**	**10,056,500**	**14,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**5,040,300**	**1,668,400**	**9,073,000**
A01101	Total Basic Pay Of Officer		1	9	5,003,300	1,570,200	9,036,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,003,300		5,253,000
A119	ASSISTANT	(BPS-16)				1,570,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,783,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**20**	**8,649,000**	**8,388,100**	**5,298,000**
A01151	Total Basic Pay Other Staff		28	20	8,639,000	8,370,800	5,288,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,602,600		
D154	DRAWING TEACHER	(BPS-14)	1	1	472,500		496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,025,900		2,127,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	661,500		695,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,200		445,000
S053	SENIOR CLERK	(BPS-14)				8,370,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,100		178,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	336,000		353,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
N003	NAIB QASID	(BPS-02)	3	3	618,500		649,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,800		215,000
A01152	Personal pay				10,000	17,300	10,000
A012	**TOTAL ALLOWANCES**				**8,880,000**	**8,377,000**	**11,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0482	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,667,000**	**8,160,700**	**10,957,000**
A01202	House Rent Allowance			807,000	890,000	807,000
A01203	Conveyance Allowance			1,069,000	1,036,000	1,069,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			539,000	507,200	539,000
A0121T	Adhoc Relief Allowance 2013			84,000	87,300	84,000
A0122C	Adhoc Relief Allowance - 2015			166,000	137,400	166,000
A0122M	Adhoc Relief Allowance 2016			765,000	716,800	765,000
A0122Y	Ad-hoc Relief Allowance 2017			1,463,000	1,508,300	1,463,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			904,000	1,005,600	904,000
A0123P	Ad-hoc Relief A 2019			1,500,000	1,508,300	1,575,000
A0123X	Adhoc Relief Allowance-2020				737,800	775,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,346,000		2,786,000
1	Other			1,346,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**216,300**	**216,000**
A01289	Teaching Allowance			213,000	216,300	216,000
A03	**TOTAL OPERATING EXPENSES**			**360,000**	**111,000**	**390,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**44,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			**249,000**		**274,000**
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0482	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				**22,929,300**	**18,544,500**	**25,934,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,556,800**	**12,975,100**	**21,017,000**
A011	**TOTAL PAY**		**43**	**43**	**11,158,800**	**7,187,200**	**11,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**2,781,500**	**2,647,400**	**5,383,000**
A01101	Total Basic Pay Of Officer		1	10	2,781,500	2,647,400	5,383,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,781,500		2,921,000
A119	ASSISTANT	(BPS-16)				2,647,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,462,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**33**	**8,377,300**	**4,539,800**	**6,334,000**
A01151	Total Basic Pay Other Staff		42	33	8,377,300	4,519,800	6,334,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,344,700		
C298	COMMERCE TEACHER	(BPS-15)	1	1	942,900		990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	148,100		156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,129,800		1,186,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,091,000		1,146,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	537,600		564,000
S053	SENIOR CLERK	(BPS-14)				4,519,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	122,900		129,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	705,600		741,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	206,900		217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	162,800		171,000
C089	CHOWKIDAR	(BPS-02)	3	3	319,200		335,000
M022	MALI	(BPS-02)	1	1	93,500		98,000
N003	NAIB QASID	(BPS-02)	4	4	513,500		539,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01152	Personal pay				20,000	
A012	**TOTAL ALLOWANCES**			7,398,000	5,787,900	9,300,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,287,000	5,688,400	9,189,000
A01202	House Rent Allowance			724,000	629,900	724,000
A01203	Conveyance Allowance			706,000	615,000	706,000
A01207	Washing Allowance			3,000	3,700	3,000
A0120D	Integrated Allowance			15,000	5,000	15,000
A01217	Medical Allowance			466,000	335,100	466,000
A0121T	Adhoc Relief Allowance 2013			35,000	58,800	35,000
A0122C	Adhoc Relief Allowance - 2015			129,000	100,900	129,000
A0122M	Adhoc Relief Allowance 2016			672,000	525,000	672,000
A0122Y	Ad-hoc Relief Allowance 2017			1,278,000	1,081,200	1,278,000
A0123G	Ad-hoc Relief Allowance-2018			802,000	720,900	802,000
A0123P	Ad-hoc Relief A 2019			1,260,000	1,081,200	1,323,000
A0123X	Adhoc Relief Allowance-2020				531,700	558,000
A01270	Others			1,197,000		2,478,000
1	Other			1,197,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			111,000	99,500	111,000
A01289	Teaching Allowance			111,000	99,500	111,000
A03	**TOTAL OPERATING EXPENSES**			346,000	97,000	375,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			55,000	55,000	57,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0484 HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03903 Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH			**18,902,800**	**13,072,100**	**21,392,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,812,600**	**5,254,500**	**14,334,000**
A011	**TOTAL PAY**		**15**	**15**	**8,453,600**	**2,920,300**	**8,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**5,184,900**	**1,255,800**	**6,572,000**
A01101	Total Basic Pay Of Officer		1	5	5,184,900	1,255,800	6,572,000
H099	HEAD MISTRESS	(BPS-17)	1	1	5,184,900		5,444,000
A119	ASSISTANT	(BPS-16)				1,255,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**10**	**3,268,700**	**1,664,500**	**2,305,000**
A01151	Total Basic Pay Other Staff		14	10	3,268,700	1,662,700	2,305,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,074,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,481,600		1,556,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,800		105,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	479,700		504,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	27,300		29,000
S053	SENIOR CLERK	(BPS-14)				1,662,700	
C089	CHOWKIDAR	(BPS-02)	1	1	33,600		35,000
N003	NAIB QASID	(BPS-02)	1	1	38,900		41,000
S008	SANITARY WORKER	(BPS-02)	1	1	33,600		35,000
A01152	Personal pay					1,800	
A012	**TOTAL ALLOWANCES**				**4,359,000**	**2,334,200**	**5,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,284,000**	**2,291,500**	**5,382,000**
A01202	House Rent Allowance				467,000	272,800	467,000
A01203	Conveyance Allowance				420,000	233,700	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS**					
A01207	Washing Allowance			1,000	1,900	1,000
A0120D	Integrated Allowance			4,000	1,700	4,000
A01217	Medical Allowance			258,000	138,300	258,000
A0121T	Adhoc Relief Allowance 2013			13,000	23,300	13,000
A0122C	Adhoc Relief Allowance - 2015			82,000	40,700	82,000
A0122M	Adhoc Relief Allowance 2016			421,000	211,200	421,000
A0122Y	Ad-hoc Relief Allowance 2017			807,000	438,000	807,000
A01238	Charge Allowance			1,000	900	1,000
A0123G	Ad-hoc Relief Allowance-2018			529,000	292,000	529,000
A0123P	Ad-hoc Relief A 2019			467,000	438,000	490,000
A0123X	Adhoc Relief Allowance-2020				198,000	208,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01264	Technical Allowance			3,000	500	3,000
A01270	Others			810,000		1,677,000
1	Other			810,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**42,700**	**75,000**
A01289	Teaching Allowance			75,000	42,700	75,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**42,000**	**44,000**
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				**12,854,600**	**5,296,500**	**14,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0486	**GHS MEHTANI TALUKA GAMBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,679,900**	**9,458,600**	**12,217,000**
A011	**TOTAL PAY**		**25**	**25**	**6,628,900**	**5,266,200**	**6,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,595,900**	**2,492,200**	**4,145,000**
A01101	Total Basic Pay Of Officer		1	7	2,558,900	2,394,000	4,108,000
H100	HEAD MASTER	(BPS-17)	1	1	2,558,900		2,687,000
A119	ASSISTANT	(BPS-16)				2,394,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,421,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**18**	**4,033,000**	**2,774,000**	**2,814,000**
A01151	Total Basic Pay Other Staff		24	18	4,033,000	2,774,000	2,814,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,353,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	176,400		185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,546,500		1,624,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	471,500		495,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	132,300		139,000
S053	SENIOR CLERK	(BPS-14)				2,774,000	
C089	CHOWKIDAR	(BPS-02)	1	1	88,200		93,000
N003	NAIB QASID	(BPS-02)	2	2	176,400		185,000
S008	SANITARY WORKER	(BPS-02)	1	1	88,200		93,000
A012	**TOTAL ALLOWANCES**				**4,051,000**	**4,192,400**	**5,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,981,000**	**4,102,800**	**5,168,000**
A01202	House Rent Allowance				345,000	334,200	345,000
A01203	Conveyance Allowance				415,000	499,400	415,000
A01207	Washing Allowance				3,000	3,700	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0486	**GHS MEHTANI TALUKA GAMBAT**					
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			228,000	220,300	228,000
A0121T	Adhoc Relief Allowance 2013			43,000	68,000	43,000
A0122C	Adhoc Relief Allowance - 2015			69,000	71,600	69,000
A0122M	Adhoc Relief Allowance 2016			359,000	374,400	359,000
A0122Y	Ad-hoc Relief Allowance 2017			687,000	768,500	687,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			458,000	512,400	458,000
A0123P	Ad-hoc Relief A 2019			728,000	768,500	764,000
A0123X	Adhoc Relief Allowance-2020				460,100	483,000
A01253	Science Teaching Allowance			15,000	14,900	15,000
A01270	Others			624,000		1,292,000
1	Other			624,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**89,600**	**90,000**
A01289	Teaching Allowance			70,000	89,600	90,000
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**88,000**
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**88,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS MEHTANI TALUKA GAMBAT				**10,763,900**	**9,542,600**	**12,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,929,500**	**10,758,700**	**15,783,000**
A011	**TOTAL PAY**		**10**	**10**	**8,973,500**	**5,997,500**	**9,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**4,158,200**	**3,925,400**	**7,921,000**
A01101	Total Basic Pay Of Officer		1	7	3,888,200	3,855,700	7,651,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,888,200		4,083,000
A119	ASSISTANT	(BPS-16)				3,855,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,568,000
A01102	Personal pay				270,000	69,700	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**3**	**4,815,300**	**2,072,100**	**1,488,000**
A01151	Total Basic Pay Other Staff		9	3	4,815,300	2,071,600	1,488,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,397,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,314,600		1,380,000
S053	SENIOR CLERK	(BPS-14)				2,071,600	
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
A01152	Personal pay					500	
A012	**TOTAL ALLOWANCES**				**4,956,000**	**4,761,200**	**6,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,865,000**	**4,662,000**	**6,275,000**
A01202	House Rent Allowance				389,000	518,100	389,000
A01203	Conveyance Allowance				443,000	519,600	443,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				229,000	256,600	229,000
A0121T	Adhoc Relief Allowance 2013				75,000	36,300	75,000
A0122C	Adhoc Relief Allowance - 2015				88,000	83,300	88,000
A0122M	Adhoc Relief Allowance 2016				447,000	431,200	447,000
A0122Y	Ad-hoc Relief Allowance 2017				855,000	899,600	855,000
A01238	Charge Allowance				3,000	500	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS**					
A0123G	Ad-hoc Relief Allowance-2018			539,000	599,800	539,000
A0123P	Ad-hoc Relief A 2019			919,000	899,600	965,000
A0123X	Adhoc Relief Allowance-2020				411,400	432,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others			871,000		1,803,000
1	Other			871,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**99,200**	**99,000**
A01289	Teaching Allowance			91,000	99,200	99,000
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**80,000**
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GGHS BHURGARI TALUKA KHAIRPUR MIRS				**14,006,500**	**10,835,700**	**15,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,091,900**	**11,101,300**	**14,740,000**
A011	**TOTAL PAY**		**19**	**19**	**7,673,900**	**6,245,400**	**8,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**4,279,100**	**3,180,100**	**5,225,000**
A01101	Total Basic Pay Of Officer		1	6	4,012,100	2,853,700	4,958,000
H099	HEAD MISTRESS	(BPS-17)	1	1	4,012,100		4,213,000
A119	ASSISTANT	(BPS-16)				2,853,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			745,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**13**	**3,394,800**	**3,065,300**	**2,820,000**
A01151	Total Basic Pay Other Staff		18	13	3,394,800	3,065,300	2,820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		709,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,125,600		1,182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	265,700		279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	776,000		815,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	200,600		211,000
S053	SENIOR CLERK	(BPS-14)				3,065,300	
C089	CHOWKIDAR	(BPS-02)	2	2	130,200		137,000
N003	NAIB QASID	(BPS-02)	3	3	186,900		196,000
A012	**TOTAL ALLOWANCES**				**5,418,000**	**4,855,900**	**6,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,330,000**	**4,766,300**	**6,605,000**
A01202	House Rent Allowance				454,000	473,200	454,000
A01203	Conveyance Allowance				540,000	499,400	540,000
A01207	Washing Allowance				6,000	3,700	6,000
A0120D	Integrated Allowance				8,000	13,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS**					
A01217	Medical Allowance			342,000	307,700	342,000
A0121T	Adhoc Relief Allowance 2013			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			98,000	89,200	98,000
A0122M	Adhoc Relief Allowance 2016			507,000	463,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017			968,000	936,800	968,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			635,000	624,500	635,000
A0123P	Ad-hoc Relief A 2019			1,019,000	936,800	1,070,000
A0123X	Adhoc Relief Allowance-2020				410,400	431,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			741,000		1,534,000
1	Other			741,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**89,600**	**90,000**
A01289	Teaching Allowance			88,000	89,600	90,000
A03	**TOTAL OPERATING EXPENSES**			**36,000**	**36,000**	**38,000**
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS THERHI TALUKA KHAIRPUR MIRS				**13,127,900**	**11,137,300**	**14,778,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,885,300	2,262,000	6,631,000
A011	**TOTAL PAY**		14	14	4,352,300	1,333,400	4,562,000
A011-1	**TOTAL PAY OF OFFICERS**		1	5	1,575,000	29,200	2,054,000
A01101	Total Basic Pay Of Officer		1	5	1,575,000	29,200	2,054,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,575,000		1,654,000
A119	ASSISTANT	(BPS-16)				29,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	9	2,777,300	1,304,200	2,508,000
A01151	Total Basic Pay Other Staff		13	9	2,625,300	1,091,900	2,356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		381,200		
D154	DRAWING TEACHER	(BPS-14)	1	1	351,800		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	560,700		589,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	337,100		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				1,091,900	
C089	CHOWKIDAR	(BPS-02)	1	1	328,700		345,000
N003	NAIB QASID	(BPS-02)	1	1	328,700		345,000
A01152	Personal pay				152,000	212,300	152,000
A012	**TOTAL ALLOWANCES**				1,533,000	928,600	2,069,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,508,000	916,200	2,044,000
A01202	House Rent Allowance				111,000	70,200	111,000
A01203	Conveyance Allowance				134,000	81,700	134,000
A01217	Medical Allowance				83,000	57,500	83,000
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**					
A0122C	Adhoc Relief Allowance - 2015			23,000	18,200	23,000
A0122M	Adhoc Relief Allowance 2016			121,000	93,600	121,000
A0122Y	Ad-hoc Relief Allowance 2017			237,000	195,600	237,000
A0123G	Ad-hoc Relief Allowance-2018			158,000	130,400	158,000
A0123P	Ad-hoc Relief A 2019			218,000	195,600	229,000
A0123X	Adhoc Relief Allowance-2020				72,400	76,000
A01270	Others			420,000		869,000
1	Other			420,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**12,400**	**25,000**
A01289	Teaching Allowance			25,000	12,400	25,000
A03	**TOTAL OPERATING EXPENSES**			**32,000**	**32,000**	**34,000**
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				**5,917,300**	**2,294,000**	**6,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,453,200**	**33,500**	**3,687,000**
A011	**TOTAL PAY**		**10**	**10**	**1,494,200**	**13,800**	**1,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**1,018,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	1,018,000
H100	HEAD MASTER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			617,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**4**	**1,112,000**	**10,300**	**551,000**
A01151	Total Basic Pay Other Staff		9	4	1,112,000	10,300	551,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		588,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				10,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	252,000		265,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**1,959,000**	**19,700**	**2,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,959,000**	**19,700**	**2,118,000**
A01202	House Rent Allowance				76,000	700	76,000
A01203	Conveyance Allowance				116,000	1,100	116,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				249,000	2,300	249,000
A0121T	Adhoc Relief Allowance 2013				27,000	1,000	27,000
A0122C	Adhoc Relief Allowance - 2015				44,000	1,000	44,000
A0122M	Adhoc Relief Allowance 2016				44,000	1,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	9,300	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**					
A01270	Others			149,000		308,000
1	Other			149,000		
A03	**TOTAL OPERATING EXPENSES**			**35,000**	**35,000**	**37,000**
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				**3,488,200**	**68,500**	**3,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,075,300**	**2,845,300**	**4,562,000**
A011	**TOTAL PAY**		**14**	**14**	**1,809,300**	**1,537,700**	**1,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**1,018,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	1,018,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			617,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**8**	**1,427,100**	**1,534,200**	**882,000**
A01151	Total Basic Pay Other Staff		13	8	1,427,100	1,534,200	882,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		588,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,534,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	490,400		515,000
C089	CHOWKIDAR	(BPS-02)	1	1	76,700		81,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**2,266,000**	**1,307,600**	**2,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,266,000**	**1,276,600**	**2,631,000**
A01202	House Rent Allowance				76,000	105,900	76,000
A01203	Conveyance Allowance				116,000	170,100	116,000
A01207	Washing Allowance					1,200	
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				320,000	71,300	320,000
A0121T	Adhoc Relief Allowance 2013				27,000	25,900	27,000
A0122C	Adhoc Relief Allowance - 2015				44,000	21,100	44,000
A0122M	Adhoc Relief Allowance 2016				44,000	112,400	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS**					
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	230,100	1,000,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			250,000	153,400	250,000
A0123P	Ad-hoc Relief A 2019			204,000	230,100	214,000
A0123X	Adhoc Relief Allowance-2020				153,400	161,000
A01270	Others			181,000		375,000
1	Other			181,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**
A01289	Teaching Allowance				31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**57,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS				**4,129,300**	**2,899,300**	**4,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,607,100**	**16,108,800**	**18,942,000**
A011	**TOTAL PAY**		**19**	**19**	**9,737,100**	**8,882,200**	**10,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**3,326,700**	**3,261,800**	**6,801,000**
A01101	Total Basic Pay Of Officer		1	7	3,059,700	2,935,400	6,534,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,059,700		3,213,000
A119	ASSISTANT	(BPS-16)				2,935,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			3,321,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**6,410,400**	**5,620,400**	**3,410,000**
A01151	Total Basic Pay Other Staff		18	12	6,410,400	5,589,200	3,410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,162,600		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				5,589,200	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,500,100		2,625,000
C089	CHOWKIDAR	(BPS-02)	1	1	238,400		250,000
N003	NAIB QASID	(BPS-02)	2	2	340,200		357,000
A01152	Personal pay					31,200	
A012	**TOTAL ALLOWANCES**				**6,870,000**	**7,226,600**	**8,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,707,000**	**7,056,400**	**8,561,000**
A01202	House Rent Allowance				461,000	546,300	461,000
A01203	Conveyance Allowance				753,000	856,600	753,000
A01207	Washing Allowance				3,000	3,700	3,000
A0120D	Integrated Allowance				7,000	9,300	7,000
A01217	Medical Allowance				370,000	390,200	370,000
A0121T	Adhoc Relief Allowance 2013				87,000	107,700	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS**					
A0122C	Adhoc Relief Allowance - 2015			124,000	125,600	124,000
A0122M	Adhoc Relief Allowance 2016			644,000	653,900	644,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,222,000	1,332,200	1,222,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			766,000	888,200	766,000
A0123P	Ad-hoc Relief A 2019			1,306,000	1,332,200	1,371,000
A0123X	Adhoc Relief Allowance-2020				739,200	776,000
A01253	Science Teaching Allowance			14,000	12,400	14,000
A01270	Others			947,000	31,000	1,960,000
1	Other			947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**170,200**	**170,000**
A01289	Teaching Allowance			163,000	170,200	170,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**68,000**
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**68,000**
A03901	Stationery			50,000	50,000	53,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS FAIZABAD TALUKA KHAIRPUR MIRS				**16,671,100**	**16,172,800**	**19,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,285,100**	**24,863,600**	**19,046,000**
A011	**TOTAL PAY**		**37**	**37**	**9,215,100**	**13,658,400**	**9,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**2,961,300**	**1,458,600**	**5,558,000**
A01101	Total Basic Pay Of Officer		1	7	2,694,300	1,132,200	5,291,000
H100	HEAD MASTER	(BPS-17)	1	1	2,694,300		2,829,000
A119	ASSISTANT	(BPS-16)				1,132,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,462,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**30**	**6,253,800**	**12,199,800**	**4,105,000**
A01151	Total Basic Pay Other Staff		36	30	6,253,800	12,199,800	4,105,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,344,700		
D154	DRAWING TEACHER	(BPS-14)	1	1	212,100		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	929,100		976,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	537,600		564,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	449,400		472,000
S053	SENIOR CLERK	(BPS-14)				12,199,800	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,225,400		1,287,000
C089	CHOWKIDAR	(BPS-02)	2	2	299,300		314,000
N003	NAIB QASID	(BPS-02)	2	2	193,200		203,000
S008	SANITARY WORKER	(BPS-02)	1	1	63,000		66,000
A012	**TOTAL ALLOWANCES**				**7,070,000**	**11,205,200**	**9,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,929,000**	**10,932,400**	**9,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS**					
A01202	House Rent Allowance			580,000	1,002,900	580,000
A01203	Conveyance Allowance			654,000	1,299,300	654,000
A01207	Washing Allowance			4,000	2,500	4,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			379,000	576,400	379,000
A0121T	Adhoc Relief Allowance 2013			56,000	177,100	56,000
A0122C	Adhoc Relief Allowance - 2015			115,000	195,200	115,000
A0122M	Adhoc Relief Allowance 2016			590,000	1,000,800	590,000
A0122Y	Ad-hoc Relief Allowance 2017			1,128,000	2,059,700	1,128,000
A01238	Charge Allowance			4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018			752,000	1,373,200	752,000
A0123P	Ad-hoc Relief A 2019			1,801,000	2,059,700	1,891,000
A0123X	Adhoc Relief Allowance-2020				1,116,300	1,172,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			859,000	62,000	1,778,000
1	Other			859,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**272,800**	**273,000**
A01289	Teaching Allowance			141,000	272,800	273,000
A03	**TOTAL OPERATING EXPENSES**			**104,000**	**104,000**	**108,000**
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**108,000**
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS				**16,389,100**	**24,967,600**	**19,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,480,000**	**4,995,200**	**10,731,000**
A011	**TOTAL PAY**		**17**	**17**	**6,086,000**	**2,623,800**	**6,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,756,700**	**32,500**	**4,228,000**
A01101	Total Basic Pay Of Officer		1	6	1,756,700	32,500	4,228,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,756,700		1,845,000
A119	ASSISTANT	(BPS-16)				32,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**11**	**4,329,300**	**2,591,300**	**2,164,000**
A01151	Total Basic Pay Other Staff		16	11	4,329,300	2,591,300	2,164,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,269,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				2,591,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,566,600		1,645,000
C089	CHOWKIDAR	(BPS-02)	2	2	221,600		233,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**3,394,000**	**2,371,400**	**4,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,308,000**	**2,297,000**	**4,253,000**
A01202	House Rent Allowance				252,000	216,800	252,000
A01203	Conveyance Allowance				356,000	320,600	356,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				4,000	5,600	4,000
A01217	Medical Allowance				220,000	156,600	220,000
A0121T	Adhoc Relief Allowance 2013				62,000	53,200	62,000
A0122C	Adhoc Relief Allowance - 2015				69,000	35,900	69,000
A0122M	Adhoc Relief Allowance 2016				353,000	185,500	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI**					
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			673,000	388,700	673,000
A0123G	Ad-hoc Relief Allowance-2018			274,000	259,100	274,000
A0123P	Ad-hoc Relief A 2019			421,000	388,700	442,000
A0123X	Adhoc Relief Allowance-2020				259,100	272,000
A01253	Science Teaching Allowance			13,000	500	13,000
A01270	Others			609,000		1,261,000
1	Other			609,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**74,400**	**86,000**
A01289	Teaching Allowance			86,000	74,400	86,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**55,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**55,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS KOLAB JIAL TALUKA KINGRI				**9,532,000**	**5,047,200**	**10,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,184,400**	**12,218,500**	**19,340,000**
A011	**TOTAL PAY**		**18**	**18**	**10,974,400**	**6,883,200**	**11,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**6,063,400**	**2,764,000**	**9,315,000**
A01101	Total Basic Pay Of Officer		1	6	5,825,400	2,761,800	9,077,000
H100	HEAD MASTER	(BPS-17)	1	1	5,825,400		6,117,000
A119	ASSISTANT	(BPS-16)				2,761,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,960,000
A01102	Personal pay				238,000	2,200	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**12**	**4,911,000**	**4,119,200**	**2,196,000**
A01151	Total Basic Pay Other Staff		17	12	4,911,000	4,119,200	2,196,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,819,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	379,100		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	959,600		1,008,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	362,300		380,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	162,800		171,000
S053	SENIOR CLERK	(BPS-14)				4,119,200	
N003	NAIB QASID	(BPS-02)	2	2	227,900		239,000
A012	**TOTAL ALLOWANCES**				**6,210,000**	**5,335,300**	**7,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,097,000**	**5,219,600**	**7,713,000**
A01202	House Rent Allowance				567,000	605,100	567,000
A01203	Conveyance Allowance				509,000	501,900	509,000
A0120D	Integrated Allowance				7,000	1,000	7,000
A01217	Medical Allowance				358,000	321,600	358,000
A0121T	Adhoc Relief Allowance 2013				10,000	19,800	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**					
A0122C	Adhoc Relief Allowance - 2015			109,000	95,900	109,000
A0122M	Adhoc Relief Allowance 2016			561,000	492,900	561,000
A0122Y	Ad-hoc Relief Allowance 2017			1,058,000	1,032,100	1,058,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			705,000	688,100	705,000
A0123P	Ad-hoc Relief A 2019			1,170,000	1,032,100	1,229,000
A0123X	Adhoc Relief Allowance-2020				426,100	447,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,037,000		2,147,000
1	Other			1,037,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**115,700**	**116,000**
A01289	Teaching Allowance			113,000	115,700	116,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**81,000**	**85,000**
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**85,000**
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				**17,265,400**	**12,299,500**	**19,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0497	**GHS MANGHAN WARI TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,037,200	15,350,400	20,456,000
A011	**TOTAL PAY**		29	29	11,293,200	8,426,700	11,845,000
A011-1	**TOTAL PAY OF OFFICERS**		1	7	4,761,000	2,825,400	7,672,000
A01101	Total Basic Pay Of Officer		1	7	4,494,000	2,822,900	7,405,000
H100	HEAD MASTER	(BPS-17)	1	1	4,494,000		4,719,000
A119	ASSISTANT	(BPS-16)				2,822,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,686,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	22	6,532,200	5,601,300	4,173,000
A01151	Total Basic Pay Other Staff		28	22	6,532,200	5,596,500	4,173,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,557,800		
D154	DRAWING TEACHER	(BPS-14)	1	1	498,800		524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,717,700		1,804,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	301,400		316,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	412,700		433,000
S053	SENIOR CLERK	(BPS-14)				5,596,500	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	657,300		690,000
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	2	2	284,600		299,000
A01152	Personal pay					4,800	
A012	**TOTAL ALLOWANCES**				6,744,000	6,923,700	8,611,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,606,000	6,741,800	8,429,000
A01202	House Rent Allowance				634,000	801,000	634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0497	**GHS MANGHAN WARI TALUKA KINGRI**					
A01203	Conveyance Allowance			705,000	757,800	705,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			4,000	2,900	4,000
A01217	Medical Allowance			356,000	369,700	356,000
A0121T	Adhoc Relief Allowance 2013			37,000	59,800	37,000
A0122C	Adhoc Relief Allowance - 2015			122,000	117,800	122,000
A0122M	Adhoc Relief Allowance 2016			628,000	609,600	628,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,209,000	1,273,800	1,209,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			763,000	849,200	763,000
A0123P	Ad-hoc Relief A 2019			1,074,000	1,273,800	1,128,000
A0123X	Adhoc Relief Allowance-2020				597,400	627,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,067,000		2,209,000
1	Other			1,067,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**181,900**	**182,000**
A01289	Teaching Allowance			138,000	181,900	182,000
A03	**TOTAL OPERATING EXPENSES**			**102,000**	**102,000**	**108,000**
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**108,000**
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GHS MANGHAN WARI TALUKA KINGRI				**18,139,200**	**15,452,400**	**20,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0498	**GGHS SBHATYOON TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,734,100**	**6,834,200**	**12,129,000**
A011	**TOTAL PAY**		**23**	**23**	**6,786,100**	**3,764,500**	**7,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**2,274,300**	**2,312,100**	**3,657,000**
A01101	Total Basic Pay Of Officer		1	8	2,274,300	2,312,100	3,657,000
H100	HEAD MASTER	(BPS-17)	1	1	2,274,300		2,388,000
A119	ASSISTANT	(BPS-16)				2,312,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**15**	**4,511,800**	**1,452,400**	**3,468,000**
A01151	Total Basic Pay Other Staff		22	15	4,511,800	1,432,400	3,468,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,208,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	709,800		745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,622,100		1,703,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	233,100		245,000
S053	SENIOR CLERK	(BPS-14)				1,432,400	
C089	CHOWKIDAR	(BPS-02)	1	1	189,000		198,000
N003	NAIB QASID	(BPS-02)	3	3	379,100		398,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,100		179,000
A01152	Personal pay					20,000	
A012	**TOTAL ALLOWANCES**				**3,948,000**	**3,069,700**	**5,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,848,000**	**3,002,200**	**4,904,000**
A01202	House Rent Allowance				289,000	284,800	289,000
A01203	Conveyance Allowance				471,000	343,400	471,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0498	**GGHS SBHATYOON TALUKA KINGRI**					
A01217	Medical Allowance			241,000	172,100	241,000
A0121T	Adhoc Relief Allowance 2013			30,000	31,800	30,000
A0122C	Adhoc Relief Allowance - 2015			78,000	54,800	78,000
A0122M	Adhoc Relief Allowance 2016			398,000	280,900	398,000
A0122Y	Ad-hoc Relief Allowance 2017			758,000	564,600	758,000
A0123G	Ad-hoc Relief Allowance-2018			373,000	376,500	373,000
A0123P	Ad-hoc Relief A 2019			562,000	564,600	590,000
A0123X	Adhoc Relief Allowance-2020				323,800	340,000
A01270	Others			643,000		1,331,000
1	Other			643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**67,500**	**100,000**
A01289	Teaching Allowance			100,000	67,500	100,000
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**61,000**	**64,000**
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS SBHATYOON TALUKA KINGRI				**10,795,100**	**6,895,200**	**12,193,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0499	**GGHS AHMEDPUR TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,269,200**	**5,928,800**	**8,292,000**
A011	**TOTAL PAY**		**21**	**21**	**4,724,200**	**3,187,300**	**4,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,050,000**	**9,700**	**2,577,000**
A01101	Total Basic Pay Of Officer		1	8	1,050,000	9,700	2,577,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,050,000		1,103,000
A119	ASSISTANT	(BPS-16)				9,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,474,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**13**	**3,674,200**	**3,177,600**	**2,384,000**
A01151	Total Basic Pay Other Staff		20	13	3,674,200	3,177,600	2,384,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,403,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,900		239,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,343,000		1,410,000
S053	SENIOR CLERK	(BPS-14)				3,177,600	
C089	CHOWKIDAR	(BPS-02)	1	1	139,700		147,000
N003	NAIB QASID	(BPS-02)	3	3	420,000		441,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,700		147,000
A012	**TOTAL ALLOWANCES**				**2,545,000**	**2,741,500**	**3,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,482,000**	**2,682,300**	**3,268,000**
A01202	House Rent Allowance				211,000	308,900	211,000
A01203	Conveyance Allowance				299,000	353,100	299,000
A01207	Washing Allowance				3,000	1,200	3,000
A0120D	Integrated Allowance				4,000	20,300	4,000
A01217	Medical Allowance				172,000	156,400	172,000
A0121T	Adhoc Relief Allowance 2013				19,000	34,500	19,000
A0122C	Adhoc Relief Allowance - 2015				44,000	44,100	44,000
A0122M	Adhoc Relief Allowance 2016				230,000	234,800	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0499	**GGHS AHMEDPUR TALUKA KINGRI**					
A0122Y	Ad-hoc Relief Allowance 2017			440,000	480,700	440,000
A0123G	Ad-hoc Relief Allowance-2018			194,000	320,500	194,000
A0123P	Ad-hoc Relief A 2019			393,000	480,500	413,000
A0123X	Adhoc Relief Allowance-2020				247,300	260,000
A01270	Others			473,000		979,000
1	Other			473,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**59,200**	**63,000**
A01289	Teaching Allowance			63,000	59,200	63,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**93,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS AHMEDPUR TALUKA KINGRI				**7,358,200**	**6,017,800**	**8,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,564,400**	**15,817,900**	**16,448,000**
A011	**TOTAL PAY**		**17**	**17**	**8,380,400**	**8,915,800**	**8,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**1,838,600**	**852,700**	**4,544,000**
A01101	Total Basic Pay Of Officer		1	8	1,838,600	852,700	4,544,000
H100	HEAD MASTER	(BPS-17)	1	1	1,838,600		1,931,000
A119	ASSISTANT	(BPS-16)				852,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,613,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**9**	**6,541,800**	**8,063,100**	**4,256,000**
A01151	Total Basic Pay Other Staff		16	9	6,541,800	7,793,700	4,256,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,488,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,140,500		1,198,000
S053	SENIOR CLERK	(BPS-14)				7,793,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,766,800		2,905,000
N003	NAIB QASID	(BPS-02)	1	1	146,000		153,000
A01152	Personal pay					269,400	
A012	**TOTAL ALLOWANCES**				**6,184,000**	**6,902,100**	**7,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,065,000**	**6,741,600**	**7,487,000**
A01202	House Rent Allowance				545,000	731,300	545,000
A01203	Conveyance Allowance				587,000	705,200	587,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				308,000	390,400	308,000
A0121T	Adhoc Relief Allowance 2013				36,000	37,900	36,000
A0122C	Adhoc Relief Allowance - 2015				112,000	127,600	112,000
A0122M	Adhoc Relief Allowance 2016				571,000	650,400	571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI**					
A0122Y	Ad-hoc Relief Allowance 2017			1,069,000	1,338,400	1,069,000
A0123G	Ad-hoc Relief Allowance-2018			712,000	892,300	712,000
A0123P	Ad-hoc Relief A 2019			1,370,000	1,338,400	1,439,000
A0123X	Adhoc Relief Allowance-2020				526,800	553,000
A01253	Science Teaching Allowance			3,000	1,900	3,000
A01270	Others			748,000		1,548,000
1	Other			748,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**160,500**	**161,000**
A01289	Teaching Allowance			119,000	160,500	161,000
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**189,000**	**200,000**
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**200,000**
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			31,000	31,000	34,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI				**14,753,400**	**16,006,900**	**16,648,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0501	**GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,333,000**	**12,871,600**	**9,859,000**
A011	**TOTAL PAY**		**29**	**29**	**4,659,000**	**7,007,100**	**4,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,754,600**	**582,100**	**2,233,000**
A01101	Total Basic Pay Of Officer		1	5	1,754,600	582,100	2,233,000
H100	HEAD MASTER	(BPS-17)	1	1	1,754,600		1,842,000
A119	ASSISTANT	(BPS-16)				582,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**24**	**2,904,400**	**6,425,000**	**2,658,000**
A01151	Total Basic Pay Other Staff		28	24	2,904,400	6,407,300	2,658,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		372,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	675,200		709,000
D154	DRAWING TEACHER	(BPS-14)	1	1	64,100		67,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,023,600		1,075,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	64,100		67,000
S053	SENIOR CLERK	(BPS-14)				6,407,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	406,400		427,000
C089	CHOWKIDAR	(BPS-02)	2	2	132,300		139,000
N003	NAIB QASID	(BPS-02)	3	3	165,900		174,000
A01152	Personal pay					17,700	
A012	**TOTAL ALLOWANCES**				**3,674,000**	**5,864,500**	**4,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,602,000**	**5,697,800**	**4,801,000**
A01202	House Rent Allowance				257,000	469,900	257,000
A01203	Conveyance Allowance				354,000	730,700	354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0501	**GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR**					
A01207	Washing Allowance			1,000	2,500	1,000
A0120D	Integrated Allowance			6,000	1,200	6,000
A01217	Medical Allowance			195,000	298,100	195,000
A0121T	Adhoc Relief Allowance 2013			45,000	132,500	45,000
A0122C	Adhoc Relief Allowance - 2015			65,000	97,400	65,000
A0122M	Adhoc Relief Allowance 2016			336,000	505,800	336,000
A0122Y	Ad-hoc Relief Allowance 2017			646,000	1,051,000	646,000
A0123G	Ad-hoc Relief Allowance-2018			293,000	700,700	293,000
A0123P	Ad-hoc Relief A 2019			974,000	1,051,000	1,023,000
A0123X	Adhoc Relief Allowance-2020				657,000	690,000
A01270	Others			430,000		890,000
1	Other			430,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**166,700**	**167,000**
A01289	Teaching Allowance			72,000	166,700	167,000
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**67,000**	**70,000**
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				**8,400,000**	**12,938,600**	**9,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,538,700**	**6,192,200**	**8,632,000**
A011	**TOTAL PAY**		**19**	**19**	**4,528,700**	**3,418,300**	**4,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,638,000**	**1,133,100**	**1,998,000**
A01101	Total Basic Pay Of Officer		1	6	1,638,000	1,133,100	1,998,000
H100	HEAD MASTER	(BPS-17)	1	1	1,638,000		1,720,000
A119	ASSISTANT	(BPS-16)				1,133,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**13**	**2,890,700**	**2,285,200**	**2,758,000**
A01151	Total Basic Pay Other Staff		18	13	2,890,700	2,283,400	2,758,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		264,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	786,500		826,000
D154	DRAWING TEACHER	(BPS-14)	1	1	226,800		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	957,600		1,005,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	172,200		181,000
S053	SENIOR CLERK	(BPS-14)				2,283,400	
C089	CHOWKIDAR	(BPS-02)	1	1	128,100		135,000
N003	NAIB QASID	(BPS-02)	3	3	283,500		298,000
S008	SANITARY WORKER	(BPS-02)	1	1	71,400		75,000
A01152	Personal pay					1,800	
A012	**TOTAL ALLOWANCES**				**3,010,000**	**2,773,900**	**3,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,935,000**	**2,711,900**	**3,801,000**
A01202	House Rent Allowance				166,000	171,300	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS**					
A01203	Conveyance Allowance			383,000	342,000	383,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			4,000	1,700	4,000
A01217	Medical Allowance			158,000	117,600	158,000
A0121T	Adhoc Relief Allowance 2013			71,000	73,500	71,000
A0122C	Adhoc Relief Allowance - 2015			60,000	49,100	60,000
A0122M	Adhoc Relief Allowance 2016			306,000	250,500	306,000
A0122Y	Ad-hoc Relief Allowance 2017			585,000	511,500	585,000
A0123G	Ad-hoc Relief Allowance-2018			297,000	341,000	297,000
A0123P	Ad-hoc Relief A 2019			451,000	511,500	474,000
A0123X	Adhoc Relief Allowance-2020				341,000	358,000
A01270	Others			453,000		938,000
1	Other			453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**62,000**	**75,000**
A01289	Teaching Allowance			75,000	62,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**49,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS				**7,585,700**	**6,239,200**	**8,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,137,500	20,468,300	25,163,000
A011	**TOTAL PAY**		28	28	13,597,500	11,490,300	14,273,000
A011-1	**TOTAL PAY OF OFFICERS**		1	7	6,582,300	3,226,600	9,117,000
A01101	Total Basic Pay Of Officer		1	7	6,516,300	3,099,800	9,051,000
H100	HEAD MASTER	(BPS-17)	1	1	6,516,300		6,842,000
A119	ASSISTANT	(BPS-16)				3,099,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,209,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	21	7,015,200	8,263,700	5,156,000
A01151	Total Basic Pay Other Staff		27	21	7,015,200	8,243,700	5,156,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,104,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,129,400		2,236,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,400		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,401,800		1,472,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	419,000		440,000
S053	SENIOR CLERK	(BPS-14)				8,243,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	206,900		217,000
C089	CHOWKIDAR	(BPS-02)	2	2	163,800		172,000
N003	NAIB QASID	(BPS-02)	3	3	235,200		247,000
S008	SANITARY WORKER	(BPS-02)	1	1	94,500		99,000
A01152	Personal pay					20,000	
A012	**TOTAL ALLOWANCES**				8,540,000	8,978,000	10,890,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,390,000	8,818,200	10,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR**					
A01202	House Rent Allowance			722,000	953,900	722,000
A01203	Conveyance Allowance			812,000	918,600	812,000
A01207	Washing Allowance			1,000	2,500	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			456,000	498,600	456,000
A0121T	Adhoc Relief Allowance 2013			49,000	68,600	49,000
A0122C	Adhoc Relief Allowance - 2015			150,000	162,500	150,000
A0122M	Adhoc Relief Allowance 2016			775,000	833,600	775,000
A0122Y	Ad-hoc Relief Allowance 2017			1,476,000	1,723,500	1,476,000
A01238	Charge Allowance				300	
A0123G	Ad-hoc Relief Allowance-2018			913,000	1,149,000	913,000
A0123P	Ad-hoc Relief A 2019			1,668,000	1,723,500	1,751,000
A0123X	Adhoc Relief Allowance-2020				769,900	808,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,354,000		2,803,000
1	Other			1,354,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**159,800**	**160,000**
A01289	Teaching Allowance			150,000	159,800	160,000
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**85,000**	**89,000**
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				**22,222,500**	**20,553,300**	**25,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,230,300**	**20,134,100**	**27,654,000**
A011	**TOTAL PAY**		**30**	**30**	**15,759,300**	**11,162,400**	**16,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**9**	**7,674,300**	**1,755,200**	**12,007,000**
A01101	Total Basic Pay Of Officer		1	9	7,376,300	1,752,400	11,709,000
H100	HEAD MASTER	(BPS-17)	1	1	7,376,300		7,745,000
A119	ASSISTANT	(BPS-16)				1,752,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			3,964,000
A01102	Personal pay				298,000	2,800	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**8,085,000**	**9,407,200**	**4,526,000**
A01151	Total Basic Pay Other Staff		29	21	8,085,000	9,109,300	4,526,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,774,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,138,200		1,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,365,500		2,484,000
S053	SENIOR CLERK	(BPS-14)				9,109,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	484,100		508,000
C089	CHOWKIDAR	(BPS-02)	1	1	80,900		85,000
N003	NAIB QASID	(BPS-02)	3	3	241,500		254,000
A01152	Personal pay					297,900	
A012	**TOTAL ALLOWANCES**				**8,471,000**	**8,971,700**	**11,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,321,000**	**8,796,000**	**10,945,000**
A01202	House Rent Allowance				651,000	819,100	651,000
A01203	Conveyance Allowance				811,000	1,051,000	811,000
A0120D	Integrated Allowance				4,000	9,300	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI**					
A01217	Medical Allowance			418,000	455,400	418,000
A0121T	Adhoc Relief Allowance 2013			50,000	109,400	50,000
A0122C	Adhoc Relief Allowance - 2015			149,000	158,400	149,000
A0122M	Adhoc Relief Allowance 2016			767,000	815,000	767,000
A0122Y	Ad-hoc Relief Allowance 2017			1,465,000	1,673,800	1,465,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			866,000	1,116,000	866,000
A0123P	Ad-hoc Relief A 2019			1,599,000	1,673,800	1,679,000
A0123X	Adhoc Relief Allowance-2020				883,500	928,000
A01253	Science Teaching Allowance			28,000	24,800	28,000
A01270	Others			1,510,000	3,400	3,126,000
1	Other			1,510,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**175,700**	**176,000**
A01289	Teaching Allowance			150,000	175,700	176,000
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**93,000**
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				**24,319,300**	**20,223,100**	**27,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,002,700**	**3,837,200**	**6,790,000**
A011	**TOTAL PAY**		**12**	**12**	**3,996,700**	**2,132,600**	**4,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**1,862,700**	**638,700**	**2,840,000**
A01101	Total Basic Pay Of Officer		1	4	1,862,700	638,700	2,840,000
H100	HEAD MASTER	(BPS-17)	1	1	1,862,700		1,956,000
A119	ASSISTANT	(BPS-16)				638,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**8**	**2,134,000**	**1,493,900**	**1,357,000**
A01151	Total Basic Pay Other Staff		11	8	2,134,000	1,493,900	1,357,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		842,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	709,100		745,000
S053	SENIOR CLERK	(BPS-14)				1,493,900	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	369,600		388,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,300		116,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**2,006,000**	**1,704,600**	**2,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,961,000**	**1,659,100**	**2,547,000**
A01202	House Rent Allowance				174,000	140,900	174,000
A01203	Conveyance Allowance				226,000	193,300	226,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				107,000	96,100	107,000
A0121T	Adhoc Relief Allowance 2013				36,000	34,900	36,000
A0122C	Adhoc Relief Allowance - 2015				38,000	32,000	38,000
A0122M	Adhoc Relief Allowance 2016				160,000	112,200	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI**					
A0122Y	Ad-hoc Relief Allowance 2017			366,000	319,900	366,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			244,000	213,300	244,000
A0123P	Ad-hoc Relief A 2019			258,000	319,900	271,000
A0123X	Adhoc Relief Allowance-2020				193,400	203,000
A01270	Others			346,000		716,000
1	Other			346,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**45,500**	**46,000**
A01289	Teaching Allowance			45,000	45,500	46,000
A03	**TOTAL OPERATING EXPENSES**			**46,000**	**46,000**	**48,000**
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				**6,048,700**	**3,883,200**	**6,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,582,900**	**6,548,500**	**7,539,000**
A011	**TOTAL PAY**		**16**	**16**	**4,003,900**	**3,641,300**	**4,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**1,621,200**	**638,700**	**2,641,000**
A01101	Total Basic Pay Of Officer		1	5	1,621,200	638,700	2,641,000
H100	HEAD MASTER	(BPS-17)	1	1	1,621,200		1,702,000
A119	ASSISTANT	(BPS-16)				638,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**11**	**2,382,700**	**3,002,600**	**1,561,000**
A01151	Total Basic Pay Other Staff		15	11	2,382,700	3,002,600	1,561,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		894,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	372,800		391,000
D154	DRAWING TEACHER	(BPS-14)	1	1	95,600		100,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	659,400		692,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	95,600		100,000
S053	SENIOR CLERK	(BPS-14)				3,002,600	
C089	CHOWKIDAR	(BPS-02)	1	1	91,400		96,000
N003	NAIB QASID	(BPS-02)	2	2	173,300		182,000
A012	**TOTAL ALLOWANCES**				**2,579,000**	**2,907,200**	**3,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,529,000**	**2,845,200**	**3,275,000**
A01202	House Rent Allowance				241,000	280,400	241,000
A01203	Conveyance Allowance				268,000	327,700	268,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				137,000	154,200	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**					
A0121T	Adhoc Relief Allowance 2013			15,000	27,100	15,000
A0122C	Adhoc Relief Allowance - 2015			43,000	51,000	43,000
A0122M	Adhoc Relief Allowance 2016			222,000	261,500	222,000
A0122Y	Ad-hoc Relief Allowance 2017			422,000	546,200	422,000
A0123G	Ad-hoc Relief Allowance-2018			277,000	364,100	277,000
A0123P	Ad-hoc Relief A 2019			496,000	546,200	521,000
A0123X	Adhoc Relief Allowance-2020				279,400	293,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			400,000		828,000
1	Other			400,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**62,000**	**62,000**
A01289	Teaching Allowance			50,000	62,000	62,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				**6,582,900**	**6,548,500**	**7,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0508	**GBHS BELHARO TALUKA GAMBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,405,600**	**5,751,700**	**12,877,000**
A011	**TOTAL PAY**		**22**	**22**	**7,742,600**	**3,142,300**	**8,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**2,335,200**	**1,799,900**	**4,731,000**
A01101	Total Basic Pay Of Officer		1	6	2,335,200	1,799,900	4,731,000
H100	HEAD MASTER	(BPS-17)	1	1	2,335,200		2,452,000
A119	ASSISTANT	(BPS-16)				1,799,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**5,407,400**	**1,342,400**	**3,400,000**
A01151	Total Basic Pay Other Staff		21	16	5,407,400	1,336,500	3,400,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,170,400		
D154	DRAWING TEACHER	(BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,846,800		1,939,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	627,900		659,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	130,200		137,000
S053	SENIOR CLERK	(BPS-14)				1,336,500	
C089	CHOWKIDAR	(BPS-02)	1	1	128,100		135,000
N003	NAIB QASID	(BPS-02)	2	2	245,700		258,000
S008	SANITARY WORKER	(BPS-02)	1	1	128,100		135,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**3,663,000**	**2,609,400**	**4,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,588,000**	**2,544,600**	**4,671,000**
A01202	House Rent Allowance				309,000	282,000	309,000
A01203	Conveyance Allowance				393,000	286,800	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0508	**GBHS BELHARO TALUKA GAMBAT**					
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			185,000	137,900	185,000
A0121T	Adhoc Relief Allowance 2013			61,000	43,500	61,000
A0122C	Adhoc Relief Allowance - 2015			63,000	44,600	63,000
A0122M	Adhoc Relief Allowance 2016			324,000	227,700	324,000
A0122Y	Ad-hoc Relief Allowance 2017			618,000	471,300	618,000
A0123G	Ad-hoc Relief Allowance-2018			412,000	314,200	412,000
A0123P	Ad-hoc Relief A 2019			473,000	471,300	497,000
A0123X	Adhoc Relief Allowance-2020				256,200	269,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			738,000		1,528,000
1	Other			738,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**64,800**	**75,000**
A01289	Teaching Allowance			75,000	64,800	75,000
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**61,000**
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS BELHARO TALUKA GAMBAT				**11,463,600**	**5,809,700**	**12,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,340,200**	**7,045,400**	**13,869,000**
A011	**TOTAL PAY**		**16**	**16**	**8,108,200**	**3,967,600**	**8,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,667,700**	**2,328,000**	**6,403,000**
A01101	Total Basic Pay Of Officer		1	6	3,458,700	2,052,300	6,194,000
H100	HEAD MASTER	(BPS-17)	1	1	3,458,700		3,632,000
A119	ASSISTANT	(BPS-16)				2,052,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			2,562,000
A01102	Personal pay				209,000	275,700	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**10**	**4,440,500**	**1,639,600**	**2,100,000**
A01151	Total Basic Pay Other Staff		15	10	4,440,500	1,629,600	2,100,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		2,440,200		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,188,600		1,248,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	239,400		251,000
S053	SENIOR CLERK	(BPS-14)				1,629,600	
C089	CHOWKIDAR	(BPS-02)	1	1	155,400		163,000
N003	NAIB QASID	(BPS-02)	2	2	266,700		280,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,200		158,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**4,232,000**	**3,077,800**	**5,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,158,000**	**3,028,200**	**5,292,000**
A01202	House Rent Allowance				329,000	318,300	329,000
A01203	Conveyance Allowance				420,000	287,800	420,000
A01207	Washing Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO**					
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			256,000	202,600	256,000
A0121T	Adhoc Relief Allowance 2013			21,000	20,000	21,000
A0122C	Adhoc Relief Allowance - 2015			80,000	58,100	80,000
A0122M	Adhoc Relief Allowance 2016			403,000	293,800	403,000
A0122Y	Ad-hoc Relief Allowance 2017			756,000	595,100	756,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			421,000	396,800	421,000
A0123P	Ad-hoc Relief A 2019			664,000	595,100	697,000
A0123X	Adhoc Relief Allowance-2020				243,800	256,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			790,000		1,635,000
1	Other			790,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**49,600**	**74,000**
A01289	Teaching Allowance			74,000	49,600	74,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**173,000**	**182,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**139,000**
A03201	Postage and Telegraph			132,000	132,000	139,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO				**12,513,200**	**7,218,400**	**14,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,100,500**	**11,303,100**	**17,050,000**
A011	**TOTAL PAY**		**17**	**17**	**9,372,500**	**6,331,400**	**9,841,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**4,688,300**	**3,087,000**	**7,089,000**
A01101	Total Basic Pay Of Officer		1	7	4,688,300	3,087,000	7,089,000
H100	HEAD MASTER	(BPS-17)	1	1	4,688,300		4,923,000
A119	ASSISTANT	(BPS-16)				3,087,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**10**	**4,684,200**	**3,244,400**	**2,752,000**
A01151	Total Basic Pay Other Staff		16	10	4,684,200	3,244,400	2,752,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,063,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	365,400		384,000
D154	DRAWING TEACHER	(BPS-14)	1	1	174,300		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,381,800		1,451,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	174,300		183,000
S053	SENIOR CLERK	(BPS-14)				3,244,400	
C089	CHOWKIDAR	(BPS-02)	1	1	204,800		215,000
N003	NAIB QASID	(BPS-02)	2	2	320,300		336,000
A012	**TOTAL ALLOWANCES**				**5,728,000**	**4,971,700**	**7,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,621,000**	**4,872,500**	**7,102,000**
A01202	House Rent Allowance				582,000	551,100	582,000
A01203	Conveyance Allowance				554,000	513,700	554,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				300,000	268,000	300,000
A0121T	Adhoc Relief Allowance 2013				39,000	38,300	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO**					
A0122C	Adhoc Relief Allowance - 2015			99,000	88,500	99,000
A0122M	Adhoc Relief Allowance 2016			517,000	461,500	517,000
A0122Y	Ad-hoc Relief Allowance 2017			974,000	951,000	974,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			649,000	634,000	649,000
A0123P	Ad-hoc Relief A 2019			961,000	951,000	1,009,000
A0123X	Adhoc Relief Allowance-2020				409,000	429,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			938,000		1,942,000
1	Other			938,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**99,200**	**107,000**
A01289	Teaching Allowance			107,000	99,200	107,000
A03	**TOTAL OPERATING EXPENSES**			**43,000**	**43,000**	**45,000**
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS BACHAL BHAMBHARO TALUKA SOBHODERO				**15,143,500**	**11,346,100**	**17,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0511	**GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,701,700**	**14,856,300**	**22,226,000**
A011	**TOTAL PAY**		**21**	**21**	**12,027,700**	**8,315,900**	**12,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**6,164,200**	**3,967,400**	**8,385,000**
A01101	Total Basic Pay Of Officer		1	8	5,926,200	3,669,500	8,147,000
H100	HEAD MASTER	(BPS-17)	1	1	5,926,200		6,223,000
A119	ASSISTANT	(BPS-16)				3,669,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,924,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**13**	**5,863,500**	**4,348,500**	**4,233,000**
A01151	Total Basic Pay Other Staff		20	13	5,863,500	4,348,500	4,233,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,832,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,968,800		2,067,000
D154	DRAWING TEACHER	(BPS-14)	1	1	141,800		149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,248,500		1,311,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	284,600		299,000
S053	SENIOR CLERK	(BPS-14)				4,348,500	
C089	CHOWKIDAR	(BPS-02)	1	1	134,400		141,000
N003	NAIB QASID	(BPS-02)	2	2	160,700		169,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,400		97,000
A012	**TOTAL ALLOWANCES**				**7,674,000**	**6,540,400**	**9,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,511,000**	**6,410,900**	**9,445,000**
A01202	House Rent Allowance				649,000	649,700	649,000
A01203	Conveyance Allowance				869,000	675,600	869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0511	**GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO**					
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			446,000	384,600	446,000
A0121T	Adhoc Relief Allowance 2013			54,000	28,500	54,000
A0122C	Adhoc Relief Allowance - 2015			145,000	119,500	145,000
A0122M	Adhoc Relief Allowance 2016			706,000	613,900	706,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	1,247,300	1,349,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			817,000	831,600	817,000
A0123P	Ad-hoc Relief A 2019			1,287,000	1,247,300	1,351,000
A0123X	Adhoc Relief Allowance-2020				578,800	608,000
A01270	Others			1,179,000		2,441,000
1	Other			1,179,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**129,500**	**163,000**
A01289	Teaching Allowance			163,000	129,500	163,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**201,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**55,000**	**5,000**	**61,000**
A03301	Gas			5,000	5,000	6,000
A03303	Electricity			50,000		55,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**169,000**
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0511	**GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO**					
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			55,000	55,000	58,000
1	Others			50,000		
478	Other- Sport			5,000		
GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO				**19,952,700**	**15,057,300**	**22,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,181,900**	**9,894,200**	**13,896,000**
A011	**TOTAL PAY**		**19**	**19**	**7,959,900**	**5,462,200**	**8,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**2,742,600**	**2,214,300**	**6,506,000**
A01101	Total Basic Pay Of Officer		1	8	2,742,600	2,214,300	6,506,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,742,600		2,880,000
A119	ASSISTANT	(BPS-16)				2,214,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			3,626,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**11**	**5,217,300**	**3,247,900**	**1,852,000**
A01151	Total Basic Pay Other Staff		18	11	5,217,300	3,247,900	1,852,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		3,453,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	889,100		934,000
S053	SENIOR CLERK	(BPS-14)				3,247,900	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	771,800		810,000
N003	NAIB QASID	(BPS-02)	1	1	102,900		108,000
A012	**TOTAL ALLOWANCES**				**4,222,000**	**4,432,000**	**5,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,138,000**	**4,320,400**	**5,426,000**
A01202	House Rent Allowance				390,000	418,900	390,000
A01203	Conveyance Allowance				417,000	512,200	417,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				212,000	218,300	212,000
A0121T	Adhoc Relief Allowance 2013				21,000	59,600	21,000
A0122C	Adhoc Relief Allowance - 2015				70,000	80,000	70,000
A0122M	Adhoc Relief Allowance 2016				363,000	391,900	363,000
A0122Y	Ad-hoc Relief Allowance 2017				698,000	819,300	698,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				433,000	546,200	433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO**					
A0123P	Ad-hoc Relief A 2019			802,000	819,300	842,000
A0123X	Adhoc Relief Allowance-2020				449,500	472,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			725,000		1,501,000
1	Other			725,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**111,600**	**112,000**
A01289	Teaching Allowance			84,000	111,600	112,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**57,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS RASOOLABAD TALUKA SOBHODERO				**12,235,900**	**9,948,200**	**13,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,917,400**	**8,841,800**	**16,777,000**
A011	**TOTAL PAY**		**16**	**16**	**9,642,400**	**4,850,300**	**10,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**5,058,800**	**2,981,500**	**7,156,000**
A01101	Total Basic Pay Of Officer		1	7	4,762,800	2,978,800	6,860,000
H100	HEAD MASTER	(BPS-17)	1	1	4,762,800		5,001,000
A119	ASSISTANT	(BPS-16)				2,978,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,859,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**9**	**4,583,600**	**1,868,800**	**2,954,000**
A01151	Total Basic Pay Other Staff		15	9	4,583,600	1,868,800	2,954,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,770,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,290,400		2,405,000
S053	SENIOR CLERK	(BPS-14)				1,868,800	
C089	CHOWKIDAR	(BPS-02)	1	1	205,800		216,000
N003	NAIB QASID	(BPS-02)	2	2	317,100		333,000
A012	**TOTAL ALLOWANCES**				**5,275,000**	**3,991,500**	**6,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,175,000**	**3,896,400**	**6,567,000**
A01202	House Rent Allowance				425,000	377,500	425,000
A01203	Conveyance Allowance				545,000	469,400	545,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				322,000	246,100	322,000
A0121T	Adhoc Relief Allowance 2013				29,000	38,400	29,000
A0122C	Adhoc Relief Allowance - 2015				96,000	70,200	96,000
A0122M	Adhoc Relief Allowance 2016				495,000	361,000	495,000
A0122Y	Ad-hoc Relief Allowance 2017				936,000	727,100	936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH**					
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			624,000	484,800	624,000
A0123P	Ad-hoc Relief A 2019			811,000	727,100	852,000
A0123X	Adhoc Relief Allowance-2020				388,900	408,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			881,000		1,824,000
1	Other			881,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**95,100**	**100,000**
A01289	Teaching Allowance			100,000	95,100	100,000
A03	**TOTAL OPERATING EXPENSES**			**46,000**	**46,000**	**49,000**
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**49,000**
A03901	Stationery			31,000	31,000	33,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS SOOMAR RAJAR TALUKA MIRWAH				**14,963,400**	**8,887,800**	**16,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,449,300**	**11,262,400**	**20,796,000**
A011	**TOTAL PAY**		**24**	**24**	**12,042,300**	**6,197,500**	**12,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**5,652,500**	**1,937,400**	**8,534,000**
A01101	Total Basic Pay Of Officer		1	8	5,385,500	1,934,900	8,267,000
H100	HEAD MASTER	(BPS-17)	1	1	5,385,500		5,655,000
A119	ASSISTANT	(BPS-16)				1,934,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,612,000
A01102	Personal pay				267,000	2,500	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**6,389,800**	**4,260,100**	**4,099,000**
A01151	Total Basic Pay Other Staff		23	16	6,389,800	4,260,100	4,099,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,487,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	816,900		858,000
D154	DRAWING TEACHER	(BPS-14)	1	1	133,400		140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,259,900		2,373,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	337,100		354,000
S053	SENIOR CLERK	(BPS-14)				4,260,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	87,200		92,000
C089	CHOWKIDAR	(BPS-02)	1	1	87,200		92,000
N003	NAIB QASID	(BPS-02)	2	2	180,600		190,000
A012	**TOTAL ALLOWANCES**				**6,407,000**	**5,064,900**	**8,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,269,000**	**4,931,300**	**8,025,000**
A01202	House Rent Allowance				542,000	486,100	542,000
A01203	Conveyance Allowance				609,000	611,600	609,000
A0120D	Integrated Allowance				4,000	1,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH**					
A01217	Medical Allowance			360,000	300,500	360,000
A0121T	Adhoc Relief Allowance 2013			27,000	47,200	27,000
A0122C	Adhoc Relief Allowance - 2015			114,000	88,400	114,000
A0122M	Adhoc Relief Allowance 2016			586,000	447,800	586,000
A0122Y	Ad-hoc Relief Allowance 2017			1,110,000	922,100	1,110,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			740,000	625,200	740,000
A0123P	Ad-hoc Relief A 2019			1,043,000	912,800	1,095,000
A0123X	Adhoc Relief Allowance-2020				477,100	501,000
A01244	Adhoc Relief				5,500	
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			1,124,000		2,327,000
1	Other			1,124,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**133,600**	**138,000**
A01289	Teaching Allowance			138,000	133,600	138,000
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**55,000**
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**55,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS ARAHEEM KHASKHAL TALUKA MIRWAH				**18,501,300**	**11,314,400**	**20,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0516	**GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,777,400**	**10,962,800**	**25,624,000**
A011	**TOTAL PAY**		**26**	**26**	**15,191,400**	**6,040,400**	**15,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**8,381,200**	**4,229,400**	**11,069,000**
A01101	Total Basic Pay Of Officer		1	7	8,214,200	4,227,900	10,902,000
H100	HEAD MASTER	(BPS-17)	1	1	8,214,200		8,625,000
A119	ASSISTANT	(BPS-16)				4,227,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,277,000
A01102	Personal pay				167,000	1,500	167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**19**	**6,810,200**	**1,811,000**	**4,874,000**
A01151	Total Basic Pay Other Staff		25	19	6,810,200	1,811,000	4,874,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,168,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,541,000		2,668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,305,900		1,371,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	332,900		350,000
S053	SENIOR CLERK	(BPS-14)				1,811,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	225,800		237,000
C089	CHOWKIDAR	(BPS-02)	2	2	115,500		121,000
N003	NAIB QASID	(BPS-02)	2	2	120,800		127,000
A012	**TOTAL ALLOWANCES**				**7,586,000**	**4,922,400**	**9,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,452,000**	**4,813,600**	**9,547,000**
A01202	House Rent Allowance				623,000	433,900	623,000
A01203	Conveyance Allowance				730,000	581,100	730,000
A01207	Washing Allowance				2,000	1,900	2,000
A01208	Dress Allowance					1,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0516	**GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH**					
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			416,000	285,100	416,000
A0121T	Adhoc Relief Allowance 2013			39,000	34,300	39,000
A0122C	Adhoc Relief Allowance - 2015			140,000	87,700	140,000
A0122M	Adhoc Relief Allowance 2016			726,000	455,900	726,000
A0122Y	Ad-hoc Relief Allowance 2017			1,382,000	914,500	1,382,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			871,000	609,700	871,000
A0123P	Ad-hoc Relief A 2019			1,086,000	914,500	1,140,000
A0123X	Adhoc Relief Allowance-2020				486,500	511,000
A01270	Others			1,430,000		2,960,000
1	Other			1,430,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**108,800**	**134,000**
A01289	Teaching Allowance			134,000	108,800	134,000
A03	**TOTAL OPERATING EXPENSES**			**47,000**	**47,000**	**49,000**
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH				**22,824,400**	**11,009,800**	**25,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,537,100**	**8,767,400**	**5,365,000**
A011	**TOTAL PAY**		**22**	**22**	**1,999,100**	**4,772,800**	**2,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**382,200**	**3,500**	**712,000**
A01101	Total Basic Pay Of Officer		1	5	382,200	3,500	712,000
H099	HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			311,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**1,616,900**	**4,769,300**	**1,387,000**
A01151	Total Basic Pay Other Staff		21	17	1,616,900	4,769,300	1,387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		296,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	460,800		484,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	63,000		66,000
S053	SENIOR CLERK	(BPS-14)				4,769,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	672,000		706,000
N003	NAIB QASID	(BPS-02)	2	2	125,000		131,000
A012	**TOTAL ALLOWANCES**				**2,538,000**	**3,994,600**	**3,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,538,000**	**3,881,600**	**3,153,000**
A01202	House Rent Allowance				76,000	400,600	76,000
A01203	Conveyance Allowance				116,000	464,000	116,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				265,000	226,700	265,000
A0121T	Adhoc Relief Allowance 2013				27,000	44,800	27,000
A0122C	Adhoc Relief Allowance - 2015				44,000	66,000	44,000
A0122M	Adhoc Relief Allowance 2016				44,000	338,300	44,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS**					
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	715,100	1,000,000
A01238	Charge Allowance				300	
A0123G	Ad-hoc Relief Allowance-2018			250,000	476,700	250,000
A0123P	Ad-hoc Relief A 2019			548,000	715,100	575,000
A0123X	Adhoc Relief Allowance-2020				393,100	413,000
A01253	Science Teaching Allowance				12,400	
A01270	Others			164,000		339,000
1	Other			164,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**113,000**
A01289	Teaching Allowance				113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**32,000**	**32,000**	**34,000**
A039	**TOTAL GENERAL**			**32,000**	**32,000**	**34,000**
A03901	Stationery			10,000	10,000	11,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS TANDO MAST KHAIRPUR MIRS				**4,569,100**	**8,799,400**	**5,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0518	**GBHS UBHRI UC 9- BABERLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,163,700**	**17,410,100**	**25,042,000**
A011	**TOTAL PAY**		**19**	**19**	**13,727,700**	**9,945,200**	**14,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**6,393,500**	**6,440,700**	**9,581,000**
A01101	Total Basic Pay Of Officer		1	7	6,393,500	6,440,700	9,581,000
H100	HEAD MASTER	(BPS-17)	1	1	6,393,500		6,713,000
A119	ASSISTANT	(BPS-16)				6,440,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,868,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**7,334,200**	**3,504,500**	**4,833,000**
A01151	Total Basic Pay Other Staff		18	12	7,308,200	3,468,800	4,807,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,731,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,415,000		2,536,000
D154	DRAWING TEACHER	(BPS-14)	1	1	399,000		419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,185,500		1,245,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	303,500		319,000
S053	SENIOR CLERK	(BPS-14)				3,468,800	
C089	CHOWKIDAR	(BPS-02)	1	1	67,200		71,000
N003	NAIB QASID	(BPS-02)	2	2	206,900		217,000
A01152	Personal pay				26,000	35,700	26,000
A012	**TOTAL ALLOWANCES**				**8,436,000**	**7,464,900**	**10,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,273,000**	**7,316,100**	**10,465,000**
A01202	House Rent Allowance				672,000	656,600	672,000
A01203	Conveyance Allowance				808,000	739,500	808,000
A0120D	Integrated Allowance				4,000	5,600	4,000
A01217	Medical Allowance				431,000	408,500	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0518	**GBHS UBHRI UC 9- BABERLOI**					
A0121T	Adhoc Relief Allowance 2013			54,000	37,800	54,000
A0122C	Adhoc Relief Allowance - 2015			153,000	141,200	153,000
A0122M	Adhoc Relief Allowance 2016			784,000	723,900	784,000
A0122Y	Ad-hoc Relief Allowance 2017			1,489,000	1,493,600	1,489,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			993,000	995,800	993,000
A0123P	Ad-hoc Relief A 2019			1,514,000	1,493,600	1,590,000
A0123X	Adhoc Relief Allowance-2020				619,000	650,000
A01270	Others			1,370,000		2,836,000
1	Other			1,370,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**148,800**	**163,000**
A01289	Teaching Allowance			163,000	148,800	163,000
A03	**TOTAL OPERATING EXPENSES**			**44,000**	**44,000**	**46,000**
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS UBHRI UC 9- BABERLOI				**22,207,700**	**17,454,100**	**25,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0519	**GHS KAMAL DERO TALUKA GAMBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,283,600**	**11,450,200**	**14,981,000**
A011	**TOTAL PAY**		**26**	**26**	**7,597,600**	**6,235,100**	**7,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,947,800**	**733,800**	**3,929,000**
A01101	Total Basic Pay Of Officer		1	6	1,947,800	733,800	3,929,000
H100	HEAD MASTER	(BPS-17)	1	1	1,947,800		2,045,000
A119	ASSISTANT	(BPS-16)				733,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**20**	**5,649,800**	**5,501,300**	**4,048,000**
A01151	Total Basic Pay Other Staff		25	20	5,640,800	5,479,000	4,039,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,794,500		
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,318,700		1,385,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,344,000		1,411,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	246,800		259,000
S053	SENIOR CLERK	(BPS-14)				5,479,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	402,200		422,000
C089	CHOWKIDAR	(BPS-02)	1	1	78,800		83,000
N003	NAIB QASID	(BPS-02)	2	2	221,600		233,000
S008	SANITARY WORKER	(BPS-02)	1	1	80,900		85,000
A01152	Personal pay				9,000	22,300	9,000
A012	**TOTAL ALLOWANCES**				**5,686,000**	**5,215,100**	**7,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,586,000**	**5,115,300**	**6,904,000**
A01202	House Rent Allowance				641,000	566,500	641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0519	**GHS KAMAL DERO TALUKA GAMBAT**					
A01203	Conveyance Allowance			603,000	577,300	603,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			8,000	7,400	8,000
A01217	Medical Allowance			290,000	261,400	290,000
A0121T	Adhoc Relief Allowance 2013			66,000	74,700	66,000
A0122C	Adhoc Relief Allowance - 2015			100,000	87,900	100,000
A0122M	Adhoc Relief Allowance 2016			517,000	454,100	517,000
A0122N	Special Conveyance Allowance to Disbaled Employees				74,400	
A0122Y	Ad-hoc Relief Allowance 2017			988,000	945,500	988,000
A0123G	Ad-hoc Relief Allowance-2018			659,000	630,300	659,000
A0123P	Ad-hoc Relief A 2019			973,000	945,500	1,022,000
A0123X	Adhoc Relief Allowance-2020				472,400	496,000
A01253	Science Teaching Allowance			18,000	16,700	18,000
A01270	Others			722,000		1,495,000
1	Other			722,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,800**	**100,000**
A01289	Teaching Allowance			100,000	99,800	100,000
A03	**TOTAL OPERATING EXPENSES**			**54,000**	**54,000**	**57,000**
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS KAMAL DERO TALUKA GAMBAT				**13,337,600**	**11,504,200**	**15,038,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0520	**GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,662,500**	**10,089,200**	**15,319,000**
A011	**TOTAL PAY**		**24**	**24**	**8,270,500**	**5,628,000**	**8,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**3,813,900**	**1,292,400**	**4,694,000**
A01101	Total Basic Pay Of Officer		1	6	3,776,900	1,194,200	4,657,000
H100	HEAD MASTER	(BPS-17)	1	1	3,776,900		3,966,000
A119	ASSISTANT	(BPS-16)				1,194,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			691,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**18**	**4,456,600**	**4,335,600**	**3,987,000**
A01151	Total Basic Pay Other Staff		23	18	4,456,600	4,335,600	3,987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		658,400		
D154	DRAWING TEACHER	(BPS-14)	2	2	658,400		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,527,000		1,603,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	394,800		415,000
S053	SENIOR CLERK	(BPS-14)				4,335,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	348,600		366,000
D161	DRIVER	(BPS-05)	1	1	144,900		152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	144,900		152,000
C089	CHOWKIDAR	(BPS-02)	1	1	144,900		152,000
M022	MALI	(BPS-02)	1	1	144,900		152,000
N003	NAIB QASID	(BPS-02)	1	1	144,900		152,000
S008	SANITARY WORKER	(BPS-02)	1	1	144,900		152,000
A012	**TOTAL ALLOWANCES**				**5,392,000**	**4,461,200**	**6,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0520	**GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,280,000**	**4,349,600**	**6,523,000**
A01202	House Rent Allowance			570,000	502,500	570,000
A01203	Conveyance Allowance			488,000	449,000	488,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			311,000	268,700	311,000
A0121T	Adhoc Relief Allowance 2013			17,000	30,000	17,000
A0122C	Adhoc Relief Allowance - 2015			98,000	79,300	98,000
A0122M	Adhoc Relief Allowance 2016			507,000	408,500	507,000
A0122Y	Ad-hoc Relief Allowance 2017			968,000	844,200	968,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			645,000	562,800	645,000
A0123P	Ad-hoc Relief A 2019			899,000	844,200	944,000
A0123X	Adhoc Relief Allowance-2020				356,300	374,000
A01270	Others			770,000		1,594,000
1	Other			770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,600**	**115,000**
A01289	Teaching Allowance			109,000	111,600	112,000
A01299	Others			3,000		3,000
1	Others			3,000		
GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				**13,662,500**	**10,089,200**	**15,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0215	**GHS T.M. MEHRAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,802,300**	**13,774,100**	**23,525,000**
A011	**TOTAL PAY**		**16**	**16**	**13,390,300**	**7,751,300**	**14,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,405,100**	**3,867,800**	**10,902,000**
A01101	Total Basic Pay Of Officer		9	9	9,954,100	3,863,600	10,451,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,627,800		3,809,000
A119	ASSISTANT	(BPS-16)				3,863,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,414,600		3,585,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,911,700		3,057,000
A01102	Personal pay				451,000	4,200	451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,985,200**	**3,883,500**	**3,135,000**
A01151	Total Basic Pay Other Staff		7	7	2,985,200	3,883,500	3,135,000
S053	SENIOR CLERK	(BPS-14)				3,883,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	493,500		518,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	529,200		556,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	417,900		439,000
C089	CHOWKIDAR	(BPS-02)	1	1	308,700		324,000
N003	NAIB QASID	(BPS-02)	2	2	938,700		986,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,200		312,000
A012	**TOTAL ALLOWANCES**				**7,412,000**	**6,022,800**	**9,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,312,000**	**5,933,200**	**9,388,000**
A01202	House Rent Allowance				602,000	626,100	602,000
A01203	Conveyance Allowance				644,000	681,400	644,000
A01207	Washing Allowance				12,000	9,900	12,000
A01217	Medical Allowance				426,000	336,700	426,000
A0121T	Adhoc Relief Allowance 2013				89,000	38,200	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0215	**GHS T.M. MEHRAPUR**					
A0122C	Adhoc Relief Allowance - 2015			122,000	90,500	122,000
A0122M	Adhoc Relief Allowance 2016			620,000	460,900	620,000
A0122Y	Ad-hoc Relief Allowance 2017			1,298,000	1,158,900	1,298,000
A01238	Charge Allowance			2,000	200	2,000
A0123G	Ad-hoc Relief Allowance-2018			865,000	773,600	865,000
A0123P	Ad-hoc Relief A 2019			1,336,000	1,162,000	1,403,000
A0123X	Adhoc Relief Allowance-2020				594,300	624,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,294,000		2,679,000
1	Other			1,294,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**89,600**	**100,000**
A01289	Teaching Allowance			100,000	89,600	100,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**150,000**	**286,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**145,000**
A03901	Stationery			83,000	83,000	87,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			15,000	15,000	16,000
1	Others			1,000		
478	Other- Sport			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0215 GHS T.M. MEHRAPUR					
GHS T.M. MEHRAPUR			**21,070,300**	**13,924,100**	**23,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0217	**GHS BAHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,276,200**	**13,593,800**	**32,378,000**
A011	**TOTAL PAY**		**20**	**23**	**17,502,200**	**7,513,900**	**19,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**12**	**15,511,300**	**3,552,000**	**16,997,000**
A01101	Total Basic Pay Of Officer		10	12	15,145,300	3,548,600	16,631,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,697,700		4,933,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,548,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,803,400		6,094,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,644,200		4,876,000
A01102	Personal pay				366,000	3,400	366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**1,990,900**	**3,961,900**	**2,221,000**
A01151	Total Basic Pay Other Staff		10	11	1,966,900	3,906,300	2,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	305,600		321,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	831,600		873,000
S053	SENIOR CLERK	(BPS-14)				3,906,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	173,300		182,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	281,400		295,000
C089	CHOWKIDAR	(BPS-02)	1	1	97,700		103,000
M022	MALI	(BPS-02)	1	1	97,700		103,000
N003	NAIB QASID	(BPS-02)	1	1	117,600		123,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000
A01152	Personal pay				24,000	55,600	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0217	**GHS BAHLANI**					
A012	**TOTAL ALLOWANCES**			**9,774,000**	**6,079,900**	**13,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,628,000**	**5,980,700**	**13,014,000**
A01202	House Rent Allowance			925,000	690,500	1,116,000
A01203	Conveyance Allowance			856,000	608,100	999,000
A01207	Washing Allowance			45,000	14,900	45,000
A01208	Dress Allowance				1,900	
A0120D	Integrated Allowance			6,000	6,800	6,000
A0120P	Adhoc Relief 2009				34,100	
A01217	Medical Allowance			643,000	359,900	704,000
A0121T	Adhoc Relief Allowance 2013			48,000	40,600	53,000
A0122C	Adhoc Relief Allowance - 2015			175,000	106,400	189,000
A0122M	Adhoc Relief Allowance 2016			896,000	546,100	970,000
A0122Y	Ad-hoc Relief Allowance 2017			1,727,000	1,126,500	1,868,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,042,000	751,100	1,128,000
A0123P	Ad-hoc Relief A 2019			1,544,000	1,126,500	1,707,000
A0123X	Adhoc Relief Allowance-2020				561,800	676,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,712,000		3,544,000
1	Other			1,712,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**99,200**	**146,000**
A01289	Teaching Allowance			146,000	99,200	146,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**194,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0217	**GHS BAHLANI**					
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**57,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			7,000	7,000	7,000
1	Others			1,000		
478	Other- Sport			6,000		
GHS BAHLANI				**27,455,200**	**13,654,800**	**32,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0218	**GHS KOTRI KABIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,628,500**	**43,144,500**	**45,050,000**
A011	**TOTAL PAY**		**50**	**50**	**28,366,500**	**24,091,400**	**29,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**22,877,900**	**12,484,400**	**24,013,000**
A01101	Total Basic Pay Of Officer		16	16	22,696,900	12,433,700	23,832,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,163,400		9,622,000
A119	ASSISTANT	(BPS-16)				12,433,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,181,600		8,591,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,351,900		5,619,000
A01102	Personal pay				181,000	50,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,488,600**	**11,607,000**	**5,763,000**
A01151	Total Basic Pay Other Staff		34	34	5,488,600	11,562,900	5,763,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	577,500		606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,771,400		1,860,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	303,500		319,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	88,200		93,000
S053	SENIOR CLERK	(BPS-14)				11,562,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	276,200		290,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,320,900		1,387,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	468,300		492,000
C089	CHOWKIDAR	(BPS-02)	3	3	391,700		411,000
N003	NAIB QASID	(BPS-02)	2	2	290,900		305,000
A01152	Personal pay					44,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0218	**GHS KOTRI KABIR**					
A012	**TOTAL ALLOWANCES**			**13,262,000**	**19,053,100**	**15,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,028,000**	**18,690,400**	**14,911,000**
A01202	House Rent Allowance			1,274,000	2,086,100	1,274,000
A01203	Conveyance Allowance			1,174,000	1,874,400	1,174,000
A01207	Washing Allowance			2,000	5,600	2,000
A01217	Medical Allowance			1,316,000	1,020,200	1,316,000
A0121A	Ad - hoc Allowance - 2011				19,800	
A0121E	Hard Work Allowance				74,400	
A0121T	Adhoc Relief Allowance 2013			60,000	155,100	60,000
A0121Z	Adhoc Relief Allowance - 2014				2,400	
A0122C	Adhoc Relief Allowance - 2015			267,000	348,000	267,000
A0122M	Adhoc Relief Allowance 2016			1,368,000	1,721,800	1,368,000
A0122Y	Ad-hoc Relief Allowance 2017			2,613,000	3,613,600	2,613,000
A01238	Charge Allowance			3,000	2,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,606,000	2,421,000	1,606,000
A0123P	Ad-hoc Relief A 2019			3,334,000	3,625,400	3,501,000
A0123X	Adhoc Relief Allowance-2020				1,633,900	1,716,000
A01244	Adhoc Relief				81,500	
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01264	Technical Allowance			6,000	2,500	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**362,700**	**363,000**
A01289	Teaching Allowance			234,000	362,700	363,000
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**104,000**	**240,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0218	**GHS KOTRI KABIR**					
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**103,000**
A03901	Stationery			52,000	52,000	55,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			11,000	11,000	12,000
1	Others			1,000		
478	Other- Sport			10,000		
GHS KOTRI KABIR				**41,850,500**	**43,248,500**	**45,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0219	**GHS SULTAN ALI PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,825,400**	**11,597,600**	**12,740,000**
A011	**TOTAL PAY**		**23**	**25**	**5,904,400**	**6,588,300**	**6,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**3,597,500**	**3,309,100**	**4,505,000**
A01101	Total Basic Pay Of Officer		7	9	3,597,500	2,986,400	4,505,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,305,200		1,370,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,298,900		1,364,000
A119	ASSISTANT	(BPS-16)				2,986,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	664,700		698,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	328,700		345,000
A01102	Personal pay					322,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,306,900**	**3,279,200**	**2,421,000**
A01151	Total Basic Pay Other Staff		16	16	2,283,900	3,243,300	2,398,000
S053	SENIOR CLERK	(BPS-14)				3,243,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,900		174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	556,500		584,000
A313	ATTENDANT	(BPS-03)	1	1	209,000		219,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	209,000		219,000
C089	CHOWKIDAR	(BPS-02)	3	3	386,400		406,000
N003	NAIB QASID	(BPS-02)	1	1	273,000		287,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	243,600		256,000
S008	SANITARY WORKER	(BPS-02)	1	1	240,500		253,000
A01152	Personal pay				23,000	35,900	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0219	**GHS SULTAN ALI PUNJABI**					
A012	**TOTAL ALLOWANCES**			**3,921,000**	**5,009,300**	**5,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,843,000**	**4,922,500**	**5,727,000**
A01202	House Rent Allowance			302,000	491,700	462,000
A01203	Conveyance Allowance			393,000	519,700	513,000
A01207	Washing Allowance				4,100	
A01217	Medical Allowance			240,000	317,100	284,000
A0121T	Adhoc Relief Allowance 2013			41,000	62,200	41,000
A0122C	Adhoc Relief Allowance - 2015			66,000	83,300	78,000
A0122M	Adhoc Relief Allowance 2016			347,000	454,800	409,000
A0122Y	Ad-hoc Relief Allowance 2017			663,000	947,000	783,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			364,000	631,400	436,000
A0123P	Ad-hoc Relief A 2019			836,000	947,000	950,000
A0123X	Adhoc Relief Allowance-2020				456,100	551,000
A01253	Science Teaching Allowance				2,500	
A01264	Technical Allowance			3,000	2,500	3,000
A01270	Others			588,000		1,217,000
1	Other			588,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**86,800**	**87,000**
A01289	Teaching Allowance			78,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**73,000**	**206,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			37,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0219	**GHS SULTAN ALI PUNJABI**					
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			8,000	8,000	8,000
1	Others			1,000		
478	Other- Sport			7,000		
GHS SULTAN ALI PUNJABI				**10,016,400**	**11,670,600**	**12,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0220	**GHS SIYALABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,874,400**	**19,868,900**	**27,604,000**
A011	**TOTAL PAY**		**24**	**24**	**17,925,400**	**11,201,200**	**18,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,353,400**	**5,078,000**	**17,155,000**
A01101	Total Basic Pay Of Officer		11	11	16,029,400	4,694,600	16,831,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,028,500		5,280,000
A119	ASSISTANT	(BPS-16)				4,694,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,392,400		6,712,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,608,500		4,839,000
A01102	Personal pay				324,000	383,400	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,572,000**	**6,123,200**	**1,651,000**
A01151	Total Basic Pay Other Staff		13	13	1,572,000	6,123,200	1,651,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,900		108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	807,500		848,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	102,900		108,000
S053	SENIOR CLERK	(BPS-14)				6,123,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	78,800		83,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	113,400		119,000
C089	CHOWKIDAR	(BPS-02)	1	1	63,000		66,000
M022	MALI	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	1	1	129,200		136,000
S008	SANITARY WORKER	(BPS-02)	1	1	90,300		95,000
A012	**TOTAL ALLOWANCES**				**7,949,000**	**8,667,700**	**8,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,836,000**	**8,543,700**	**8,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0220	**GHS SIYALABAD**					
A01202	House Rent Allowance			909,000	963,400	909,000
A01203	Conveyance Allowance			814,000	847,700	814,000
A01205	Dearness Allowance				9,600	
A01217	Medical Allowance			515,000	488,700	515,000
A0121T	Adhoc Relief Allowance 2013			34,000	55,000	34,000
A0122C	Adhoc Relief Allowance - 2015			179,000	157,900	179,000
A0122M	Adhoc Relief Allowance 2016			916,000	826,800	916,000
A0122Y	Ad-hoc Relief Allowance 2017			1,758,000	1,680,100	1,758,000
A01238	Charge Allowance			3,000	4,600	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,021,000	1,120,100	1,021,000
A0123P	Ad-hoc Relief A 2019			1,684,000	1,669,100	1,768,000
A0123X	Adhoc Relief Allowance-2020				718,200	754,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**124,000**	**124,000**
A01289	Teaching Allowance			113,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**9,000**	**139,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0220 GHS SIYALABAD					
GHS SIYALABAD			**26,001,400**	**22,277,900**	**27,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0221	**GHS KAMAL DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,979,400**	**19,832,300**	**23,633,000**
A011	**TOTAL PAY**		**23**	**23**	**11,786,400**	**11,069,400**	**12,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,413,100**	**1,291,200**	**7,784,000**
A01101	Total Basic Pay Of Officer		8	8	7,413,100	1,291,200	7,784,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,124,200		2,230,000
A119	ASSISTANT	(BPS-16)				1,291,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,438,800		3,611,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,850,100		1,943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,373,300**	**9,778,200**	**4,590,000**
A01151	Total Basic Pay Other Staff		15	15	4,329,300	9,699,100	4,546,000
D154	DRAWING TEACHER	(BPS-14)	1	1	184,800		194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,400		582,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,742,000		1,829,000
S053	SENIOR CLERK	(BPS-14)				9,699,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,700		258,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	319,200		335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	181,700		191,000
C089	CHOWKIDAR	(BPS-02)	1	1	159,600		168,000
M022	MALI	(BPS-02)	1	1	106,100		111,000
N003	NAIB QASID	(BPS-02)	3	3	562,800		591,000
S008	SANITARY WORKER	(BPS-02)	2	2	273,000		287,000
A01152	Personal pay				44,000	79,100	44,000
A012	**TOTAL ALLOWANCES**				**9,193,000**	**8,762,900**	**11,259,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0221	**GHS KAMAL DERO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,068,000**	**8,637,200**	**11,133,000**
A01202	House Rent Allowance			962,000	1,039,800	962,000
A01203	Conveyance Allowance			793,000	807,800	793,000
A01207	Washing Allowance			27,000	22,300	27,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			510,000	504,700	510,000
A0121T	Adhoc Relief Allowance 2013			83,000	75,100	83,000
A0121Z	Adhoc Relief Allowance - 2014				3,900	
A0122C	Adhoc Relief Allowance - 2015			157,000	152,700	157,000
A0122M	Adhoc Relief Allowance 2016			982,000	899,200	982,000
A0122Y	Ad-hoc Relief Allowance 2017			1,554,000	1,658,100	1,554,000
A0123G	Ad-hoc Relief Allowance-2018			1,036,000	1,105,400	1,036,000
A0123P	Ad-hoc Relief A 2019			1,767,000	1,658,100	1,855,000
A0123X	Adhoc Relief Allowance-2020				686,900	721,000
A01244	Adhoc Relief				1,500	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01264	Technical Allowance			3,000	2,500	3,000
A01270	Others			1,174,000		2,430,000
1	Other			1,174,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**125,700**	**126,000**
A01289	Teaching Allowance			125,000	125,700	126,000
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**93,000**	**228,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**98,000**
A03901	Stationery			55,000	55,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0221 GHS KAMAL DERO					
GHS KAMAL DERO			**21,190,400**	**19,925,300**	**23,861,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0222	**GHS KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,175,000**	**78,212,800**	**111,154,000**
A011	**TOTAL PAY**		**78**	**78**	**71,109,000**	**43,987,600**	**74,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**35,286,400**	**23,121,700**	**37,051,000**
A01101	Total Basic Pay Of Officer		41	41	35,286,400	23,121,700	37,051,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	8,317,100		8,733,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	2,710,100		2,846,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	413,700		434,000
A119	ASSISTANT	(BPS-16)				23,121,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	9,445,700		9,918,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,294,900		3,460,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	11,104,900		11,660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**35,822,600**	**20,865,900**	**37,614,000**
A01151	Total Basic Pay Other Staff		37	37	35,802,600	20,835,900	37,594,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	11,848,300		12,441,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	215,300		226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	744,500		782,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,926,800		2,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	10,954,900		11,503,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	3,648,800		3,831,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,719,500		2,855,000
S053	SENIOR CLERK	(BPS-14)	1	1	504,000	20,835,900	529,000
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		418,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	210,000		221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0222	**GHS KANDIARO**						
A313	ATTENDANT	(BPS-03)	1	1	295,100		310,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,900		329,000
C089	CHOWKIDAR	(BPS-02)	2	2	570,200		599,000
M022	MALI	(BPS-02)	1	1	321,300		337,000
N003	NAIB QASID	(BPS-02)	3	3	886,200		931,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,800		259,000
A01152	Personal pay				20,000	30,000	20,000
A012	**TOTAL ALLOWANCES**				**33,066,000**	**34,225,200**	**36,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,366,000**	**33,561,100**	**35,789,000**
A01202	House Rent Allowance				3,823,000	3,897,300	3,823,000
A01203	Conveyance Allowance				3,522,000	3,248,800	3,522,000
A01207	Washing Allowance				11,000	7,400	11,000
A0120D	Integrated Allowance				30,000	23,800	30,000
A01217	Medical Allowance				2,123,000	1,881,500	2,123,000
A0121A	Ad - hoc Allowance - 2011					30,700	
A0121T	Adhoc Relief Allowance 2013				191,000	184,400	191,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				689,000	609,700	689,000
A0122M	Adhoc Relief Allowance 2016				3,550,000	3,148,100	3,550,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				6,760,000	6,592,700	6,760,000
A01238	Charge Allowance				7,000	500	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,497,000	4,395,300	4,497,000
A0123P	Ad-hoc Relief A 2019				7,143,000	6,592,700	7,500,000
A0123X	Adhoc Relief Allowance-2020					2,919,900	3,066,000
A01253	Science Teaching Allowance				5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**700,000**	**664,100**	**700,000**
A01289	Teaching Allowance				700,000	664,100	700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0222	**GHS KANDIARO**					
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**14,000**	**223,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**194,000**	**4,000**	**213,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			190,000		209,000
A039	**TOTAL GENERAL**			**4,000**	**4,000**	**4,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000		
GHS KANDIARO				**104,379,000**	**78,226,800**	**111,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0223	**GHS TUNIA BAQA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,641,000**	**36,142,300**	**27,653,000**
A011	**TOTAL PAY**		**49**	**49**	**14,001,000**	**20,225,400**	**14,701,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,787,700**	**9,744,300**	**6,077,000**
A01101	Total Basic Pay Of Officer		13	13	5,787,700	9,449,600	6,077,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,620,800		2,752,000
A119	ASSISTANT	(BPS-16)				9,449,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,504,700		1,580,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,662,200		1,745,000
A01102	Personal pay					294,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,213,300**	**10,481,100**	**8,624,000**
A01151	Total Basic Pay Other Staff		36	36	8,213,300	10,481,100	8,624,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,633,800		1,715,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,705,900		2,841,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	79,800		84,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	79,800		84,000
S053	SENIOR CLERK	(BPS-14)				10,481,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	405,300		426,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,506,800		1,582,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	903,000		948,000
C089	CHOWKIDAR	(BPS-02)	3	3	238,400		250,000
N003	NAIB QASID	(BPS-02)	1	1	79,800		84,000
S008	SANITARY WORKER	(BPS-02)	2	2	580,700		610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0223	**GHS TUNIA BAQA SHAH**					
A012	**TOTAL ALLOWANCES**			**9,640,000**	**15,916,900**	**12,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,470,000**	**15,631,700**	**12,667,000**
A01202	House Rent Allowance			835,000	1,587,500	835,000
A01203	Conveyance Allowance			906,000	1,704,700	906,000
A01217	Medical Allowance			517,000	802,800	517,000
A0121A	Ad - hoc Allowance - 2011				9,900	
A0121T	Adhoc Relief Allowance 2013			62,000	182,100	62,000
A0122C	Adhoc Relief Allowance - 2015			171,000	282,300	171,000
A0122M	Adhoc Relief Allowance 2016			875,000	1,443,700	875,000
A0122Y	Ad-hoc Relief Allowance 2017			1,679,000	3,033,700	1,679,000
A01238	Charge Allowance			3,000	5,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,040,000	2,022,500	1,040,000
A0123P	Ad-hoc Relief A 2019			1,982,000	3,033,700	2,081,000
A0123X	Adhoc Relief Allowance-2020				1,523,400	1,600,000
A01270	Others			1,400,000		2,898,000
1	Other			1,400,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**285,200**	**285,000**
A01289	Teaching Allowance			170,000	285,200	285,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**73,000**	**206,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0223 GHS TUNIA BAQA SHAH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				800,000	
A052 TOTAL GRANTS-DOMESTIC				800,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS TUNIA BAQA SHAH			**23,832,000**	**37,015,300**	**27,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0224	**GHS PACA GHANGHERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,542,300**	**25,179,500**	**28,126,000**
A011	**TOTAL PAY**		**38**	**38**	**14,834,300**	**13,924,400**	**15,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,167,500**	**3,638,300**	**10,648,000**
A01101	Total Basic Pay Of Officer		11	11	9,605,500	3,353,200	10,086,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,669,100		2,803,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,400,700		1,471,000
A119	ASSISTANT	(BPS-16)				3,353,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,146,900		3,304,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,388,800		2,508,000
A01102	Personal pay				562,000	285,100	562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,666,800**	**10,286,100**	**4,899,000**
A01151	Total Basic Pay Other Staff		27	27	4,630,800	10,221,900	4,863,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	755,000		793,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	284,600		299,000
S053	SENIOR CLERK	(BPS-14)				10,221,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	442,100		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,504,700		1,580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	427,400		449,000
C089	CHOWKIDAR	(BPS-02)	2	2	294,000		309,000
M022	MALI	(BPS-02)	1	1	346,500		364,000
N003	NAIB QASID	(BPS-02)	1	1	218,400		229,000
S008	SANITARY WORKER	(BPS-02)	1	1	358,100		376,000
A01152	Personal pay				36,000	64,200	36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0224	**GHS PACA GHANGHERA**					
A012	**TOTAL ALLOWANCES**			**9,708,000**	**11,255,100**	**12,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,566,000**	**11,034,900**	**12,357,000**
A01202	House Rent Allowance			827,000	1,051,500	827,000
A01203	Conveyance Allowance			808,000	1,160,200	808,000
A01207	Washing Allowance			8,000	5,600	8,000
A01208	Dress Allowance				1,900	
A01209	Special Additional Allowance				7,700	
A0120D	Integrated Allowance			13,000	13,000	13,000
A01217	Medical Allowance			535,000	641,200	535,000
A0121T	Adhoc Relief Allowance 2013			61,000	156,300	61,000
A0122C	Adhoc Relief Allowance - 2015			176,000	197,200	176,000
A0122M	Adhoc Relief Allowance 2016			899,000	1,006,800	899,000
A0122Y	Ad-hoc Relief Allowance 2017			1,698,000	2,088,500	1,698,000
A01238	Charge Allowance			6,000	2,800	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,132,000	1,392,400	1,132,000
A0123P	Ad-hoc Relief A 2019			1,976,000	2,088,500	2,075,000
A0123X	Adhoc Relief Allowance-2020				1,112,700	1,168,000
A01243	Special Travelling Allowance				82,700	
A01244	Adhoc Relief				23,700	
A01253	Science Teaching Allowance			3,000	2,200	3,000
A01270	Others			1,424,000		2,948,000
1	Other			1,424,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**220,200**	**222,000**
A01289	Teaching Allowance			138,000	217,700	218,000
A01299	Others			4,000	2,500	4,000
1	Others			4,000		
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**122,000**	**257,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**122,000**	**122,000**	**127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0224	**GHS PACA GHANGHERA**					
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
1	Others			1,000		
478	Other- Sport			6,000		
GHS PACA GHANGHERA				**24,782,300**	**25,301,500**	**28,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0225	**GHS SOOMAR CHANNER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,289,900**	**19,863,700**	**22,060,000**
A011	**TOTAL PAY**		**38**	**38**	**11,788,900**	**11,062,800**	**12,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,117,000**	**4,576,300**	**7,473,000**
A01101	Total Basic Pay Of Officer		7	7	7,117,000	4,221,400	7,473,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,564,400		4,793,000
A119	ASSISTANT	(BPS-16)				4,221,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,552,600		2,680,000
A01102	Personal pay					354,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,671,900**	**6,486,500**	**4,905,000**
A01151	Total Basic Pay Other Staff		31	31	4,655,900	6,460,200	4,889,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	671,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,323,000		1,389,000
S053	SENIOR CLERK	(BPS-14)				6,460,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	126,000		132,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,331,400		1,398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,800		216,000
C089	CHOWKIDAR	(BPS-02)	3	3	276,200		290,000
M022	MALI	(BPS-02)	1	1	173,300		182,000
N003	NAIB QASID	(BPS-02)	2	2	286,700		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	262,500		276,000
A01152	Personal pay				16,000	26,300	16,000
A012	**TOTAL ALLOWANCES**				**7,501,000**	**8,800,900**	**9,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,379,000**	**8,654,200**	**9,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0225	**GHS SOOMAR CHANNER**					
A01202	House Rent Allowance			698,000	819,400	698,000
A01203	Conveyance Allowance			687,000	878,000	687,000
A01207	Washing Allowance			2,000	7,400	2,000
A0120D	Integrated Allowance				125,200	
A01217	Medical Allowance			443,000	492,500	443,000
A0121T	Adhoc Relief Allowance 2013			45,000	98,500	45,000
A0122C	Adhoc Relief Allowance - 2015			131,000	158,200	131,000
A0122M	Adhoc Relief Allowance 2016			674,000	810,900	674,000
A0122N	Special Conveyance Allowance to Disbaled Employees				35,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,286,000	1,659,400	1,286,000
A01238	Charge Allowance				3,600	
A0123G	Ad-hoc Relief Allowance-2018			816,000	1,106,300	816,000
A0123P	Ad-hoc Relief A 2019			1,407,000	1,659,400	1,477,000
A0123X	Adhoc Relief Allowance-2020				787,200	827,000
A01264	Technical Allowance			13,000	12,400	13,000
A01270	Others			1,177,000		2,436,000
1	Other			1,177,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**146,700**	**147,000**
A01289	Teaching Allowance			122,000	146,700	147,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**80,000**	**213,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			44,000	44,000	46,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0225	**GHS SOOMAR CHANNER**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GHS SOOMAR CHANNER				**19,487,900**	**19,943,700**	**22,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0226	**GHS BHORTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,970,700**	**27,442,800**	**27,747,000**
A011	**TOTAL PAY**		**41**	**41**	**14,238,700**	**15,144,200**	**14,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,834,800**	**4,076,700**	**9,276,000**
A01101	Total Basic Pay Of Officer		11	11	8,834,800	4,076,700	9,276,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,757,200		6,045,000
A119	ASSISTANT	(BPS-16)				4,076,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,077,600		3,231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**5,403,900**	**11,067,500**	**5,672,000**
A01151	Total Basic Pay Other Staff		30	30	5,369,900	11,055,700	5,638,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	411,600		432,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	227,900		239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	327,600		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,452,800		2,575,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	89,300		94,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	453,600		476,000
S053	SENIOR CLERK	(BPS-14)				11,055,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	83,000		87,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	447,300		470,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	75,600		79,000
C089	CHOWKIDAR	(BPS-02)	4	4	390,600		410,000
M022	MALI	(BPS-02)	1	1	56,700		60,000
N003	NAIB QASID	(BPS-02)	2	2	221,600		233,000
S008	SANITARY WORKER	(BPS-02)	1	1	132,300		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0226	**GHS BHORTI**					
A01152	Personal pay			34,000	11,800	34,000
A012	**TOTAL ALLOWANCES**			**9,732,000**	**12,298,600**	**12,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,564,000**	**12,058,400**	**12,559,000**
A01202	House Rent Allowance			696,000	1,107,500	696,000
A01203	Conveyance Allowance			999,000	1,366,200	999,000
A01207	Washing Allowance			9,000	5,600	9,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			515,000	725,600	515,000
A0121T	Adhoc Relief Allowance 2013			128,000	188,600	128,000
A0122C	Adhoc Relief Allowance - 2015			152,000	201,900	152,000
A0122M	Adhoc Relief Allowance 2016			859,000	1,093,300	859,000
A0122Y	Ad-hoc Relief Allowance 2017			1,885,000	2,266,300	1,885,000
A01238	Charge Allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018			1,040,000	1,515,400	1,040,000
A0123P	Ad-hoc Relief A 2019			1,849,000	2,264,200	1,941,000
A0123X	Adhoc Relief Allowance-2020				1,317,000	1,383,000
A01270	Others			1,421,000		2,941,000
1	Other			1,421,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**168,000**	**240,200**	**240,000**
A01289	Teaching Allowance			168,000	239,700	240,000
A01299	Others				500	
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**89,000**	**223,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0226	**GHS BHORTI**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GHS BHORTI				**24,177,700**	**27,531,800**	**27,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0227	**GHS KOURO UJJAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,871,400**	**6,963,300**	**12,296,000**
A011	**TOTAL PAY**		**17**	**17**	**6,620,400**	**3,756,600**	**6,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,493,000**	**2,055,500**	**4,718,000**
A01101	Total Basic Pay Of Officer		6	6	4,493,000	2,055,500	4,718,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,914,800		3,061,000
A119	ASSISTANT	(BPS-16)				2,055,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,578,200		1,657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,127,400**	**1,701,100**	**2,234,000**
A01151	Total Basic Pay Other Staff		11	11	2,127,400	1,701,100	2,234,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	496,700		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,044,800		1,097,000
S053	SENIOR CLERK	(BPS-14)				1,701,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	79,800		84,000
C089	CHOWKIDAR	(BPS-02)	1	1	96,600		101,000
N003	NAIB QASID	(BPS-02)	2	2	214,200		225,000
S008	SANITARY WORKER	(BPS-02)	2	2	195,300		205,000
A012	**TOTAL ALLOWANCES**				**4,251,000**	**3,206,700**	**5,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,163,000**	**3,144,700**	**5,256,000**
A01202	House Rent Allowance				344,000	295,400	344,000
A01203	Conveyance Allowance				530,000	411,300	530,000
A01207	Washing Allowance				8,000	11,200	8,000
A01208	Dress Allowance					3,700	
A0120D	Integrated Allowance					11,200	
A01217	Medical Allowance				261,000	203,600	261,000
A0121T	Adhoc Relief Allowance 2013				38,000	36,100	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0227	**GHS KOURO UJJAN**					
A0122C	Adhoc Relief Allowance - 2015			81,000	52,600	81,000
A0122M	Adhoc Relief Allowance 2016			398,000	274,200	398,000
A0122Y	Ad-hoc Relief Allowance 2017			767,000	563,400	767,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			470,000	375,700	470,000
A0123P	Ad-hoc Relief A 2019			600,000	563,400	630,000
A0123X	Adhoc Relief Allowance-2020				336,900	354,000
A01244	Adhoc Relief				500	
A01253	Science Teaching Allowance				5,000	
A01270	Others			663,000		1,372,000
1	Other			663,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**62,000**	**88,000**
A01289	Teaching Allowance			88,000	62,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**4,000**	**134,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**4,000**	**4,000**	**4,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000		
GHS KOURO UJJAN				**10,993,400**	**6,967,300**	**12,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0228	**GHS THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,959,200**	**106,818,200**	**99,409,000**
A011	**TOTAL PAY**		**96**	**96**	**61,383,200**	**68,822,400**	**64,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**35,876,500**	**35,814,100**	**37,666,000**
A01101	Total Basic Pay Of Officer		31	31	35,813,500	35,813,500	37,603,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,058,500		6,361,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	3,138,500		3,295,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	5,863,200		6,156,000
A119	ASSISTANT	(BPS-16)				35,813,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	8,463,000		8,886,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	12,290,300		12,905,000
A01102	Personal pay				63,000	600	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**25,506,700**	**33,008,300**	**26,774,000**
A01151	Total Basic Pay Other Staff		65	65	25,335,700	32,948,700	26,603,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,698,100		3,883,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	783,300		822,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,197,000		1,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,923,600		10,420,000
S053	SENIOR CLERK	(BPS-14)	1	1	459,900	32,948,700	483,000
J053	JUNIOR CLERK	(BPS-11)	1	1	390,600		410,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	4,739,700		4,977,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	516,600		542,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,181,300		1,240,000
C167	COOK	(BPS-02)	2	2	528,200		555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0228	**GHS THARUSHAH**						
M022	MALI	(BPS-02)	1	1	345,500		363,000
N003	NAIB QASID	(BPS-02)	4	4	1,226,400		1,288,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	345,500		363,000
A01152	Personal pay				171,000	59,600	171,000
A012	**TOTAL ALLOWANCES**				**30,576,000**	**37,995,800**	**34,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,990,000**	**37,248,000**	**34,221,000**
A01202	House Rent Allowance				3,182,000	3,682,000	3,182,000
A01203	Conveyance Allowance				3,056,000	4,140,900	3,056,000
A01207	Washing Allowance				23,000	38,200	23,000
A01208	Dress Allowance					64,800	
A0120D	Integrated Allowance					15,900	
A01217	Medical Allowance				2,317,000	2,000,600	2,317,000
A0121T	Adhoc Relief Allowance 2013				256,000	503,400	256,000
A01224	Entertainment Allowance				6,000	7,400	6,000
A01226	Computer Allowance				21,000	18,600	21,000
A0122C	Adhoc Relief Allowance - 2015				644,000	663,700	644,000
A0122M	Adhoc Relief Allowance 2016				3,314,000	3,424,000	3,314,000
A0122Y	Ad-hoc Relief Allowance 2017				6,365,000	7,126,400	6,365,000
A01238	Charge Allowance				4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,765,000	4,747,700	3,765,000
A0123P	Ad-hoc Relief A 2019				7,030,000	7,113,100	7,382,000
A0123X	Adhoc Relief Allowance-2020					3,694,500	3,879,000
A01244	Adhoc Relief					500	
A01253	Science Teaching Allowance				7,000	2,500	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**586,000**	**747,800**	**748,000**
A01289	Teaching Allowance				586,000	747,800	748,000
A03	**TOTAL OPERATING EXPENSES**				**418,000**	**274,000**	**443,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0228	**GHS THARUSHAH**					
A033	**TOTAL UTILITIES**			**148,000**	**4,000**	**162,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			144,000		158,000
A039	**TOTAL GENERAL**			**264,000**	**264,000**	**275,000**
A03901	Stationery			167,000	167,000	175,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	15,000
1	Others			1,000		
478	Other- Sport			13,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS THARUSHAH				**92,377,200**	**108,292,200**	**99,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0229	**GHS JAN MOHAMMAD SAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,893,200**	**21,053,400**	**26,969,000**
A011	**TOTAL PAY**		**28**	**28**	**13,154,200**	**11,689,200**	**13,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,234,700**	**2,816,400**	**4,446,000**
A01101	Total Basic Pay Of Officer		12	12	4,234,700	2,816,400	4,446,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	629,000		660,000
A119	ASSISTANT	(BPS-16)				2,816,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,748,900		2,886,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	856,800		900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,919,500**	**8,872,800**	**9,365,000**
A01151	Total Basic Pay Other Staff		16	16	8,910,500	8,854,600	9,356,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	686,700		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,358,200		5,626,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	573,300		602,000
S053	SENIOR CLERK	(BPS-14)				8,854,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	393,800		413,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		308,000
C089	CHOWKIDAR	(BPS-02)	1	1	264,600		278,000
M022	MALI	(BPS-02)	1	1	264,600		278,000
N003	NAIB QASID	(BPS-02)	3	3	811,700		852,000
S008	SANITARY WORKER	(BPS-02)	1	1	264,600		278,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**10,739,000**	**9,364,200**	**13,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0229	**GHS JAN MOHAMMAD SAND**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,569,000**	**9,201,600**	**12,988,000**
A01202	House Rent Allowance			953,000	907,800	953,000
A01203	Conveyance Allowance			1,327,000	1,019,800	1,327,000
A01207	Washing Allowance			19,000	14,100	19,000
A0120D	Integrated Allowance			17,000	15,500	17,000
A01217	Medical Allowance			821,000	539,200	821,000
A0121T	Adhoc Relief Allowance 2013			118,000	99,900	118,000
A0122C	Adhoc Relief Allowance - 2015			187,000	167,800	187,000
A0122M	Adhoc Relief Allowance 2016			933,000	857,000	933,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,898,000	1,753,300	1,898,000
A01238	Charge Allowance				5,600	
A0123G	Ad-hoc Relief Allowance-2018			1,164,000	1,168,900	1,164,000
A0123P	Ad-hoc Relief A 2019			1,814,000	1,753,300	1,905,000
A0123X	Adhoc Relief Allowance-2020				877,600	921,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,315,000		2,722,000
1	Other			1,315,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**162,600**	**170,000**
A01289	Teaching Allowance			170,000	162,600	170,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**65,000**	**198,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			33,000	33,000	35,000
A03902	Printing and Publication			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0229	**GHS JAN MOHAMMAD SAND**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GHS JAN MOHAMMAD SAND				**24,076,200**	**21,118,400**	**27,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0230	**GHS KHAHI RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,465,500**	**33,468,700**	**34,556,000**
A011	**TOTAL PAY**		**41**	**42**	**17,099,500**	**18,670,700**	**18,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**10,855,900**	**8,527,700**	**11,748,000**
A01101	Total Basic Pay Of Officer		11	12	10,559,900	8,255,200	11,452,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,171,000		3,330,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,958,300		2,056,000
A119	ASSISTANT	(BPS-16)				8,255,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,677,100		3,861,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,753,500		1,841,000
A01102	Personal pay				296,000	272,500	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**6,243,600**	**10,143,000**	**6,556,000**
A01151	Total Basic Pay Other Staff		30	30	6,243,600	10,085,000	6,556,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,755,600		1,843,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	881,000		925,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	886,200		931,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	84,000		88,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	84,000		88,000
S053	SENIOR CLERK	(BPS-14)				10,085,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,800		149,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,012,200		1,063,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	398,000		418,000
C089	CHOWKIDAR	(BPS-02)	2	2	169,100		178,000
M022	MALI	(BPS-02)	1	1	175,400		184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0230	**GHS KHAHI RAHU**						
N003	NAIB QASID	(BPS-02)	3	3	370,700		389,000
S008	SANITARY WORKER	(BPS-02)	2	2	285,600		300,000
A01152	Personal pay					58,000	
A012	**TOTAL ALLOWANCES**				**12,366,000**	**14,798,000**	**16,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,213,000**	**14,561,700**	**16,016,000**
A01202	House Rent Allowance				1,108,000	1,529,600	1,188,000
A01203	Conveyance Allowance				1,028,000	1,495,000	1,088,000
A01207	Washing Allowance				8,000	9,300	8,000
A01208	Dress Allowance					1,900	
A01217	Medical Allowance				657,000	901,200	679,000
A0121T	Adhoc Relief Allowance 2013				68,000	167,600	68,000
A0122C	Adhoc Relief Allowance - 2015				205,000	262,100	211,000
A0122M	Adhoc Relief Allowance 2016				1,064,000	1,354,100	1,095,000
A0122Y	Ad-hoc Relief Allowance 2017				2,036,000	2,800,500	2,096,000
A0123G	Ad-hoc Relief Allowance-2018				1,279,000	1,867,100	1,315,000
A0123P	Ad-hoc Relief A 2019				3,033,000	2,800,500	3,221,000
A0123X	Adhoc Relief Allowance-2020					1,370,300	1,475,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,724,000		3,569,000
1	Other				1,724,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**236,300**	**236,000**
A01289	Teaching Allowance				153,000	236,300	236,000
A03	**TOTAL OPERATING EXPENSES**				**128,000**	**10,000**	**140,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**118,000**		**130,000**
A03303	Electricity				118,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0230 GHS KHAHI RAHU					
A039 TOTAL GENERAL			**4,000**	**4,000**	**4,000**
A03902 Printing and Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03970 Others			1,000	1,000	1,000
1 Others			1,000		
GHS KHAHI RAHU			**29,593,500**	**33,478,700**	**34,696,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0231	**GHS GHULAM MUHAMMAD PANWWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,532,500**	**15,449,900**	**29,872,000**
A011	**TOTAL PAY**		**24**	**24**	**16,670,500**	**8,556,300**	**17,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,483,300**	**3,796,700**	**12,048,000**
A01101	Total Basic Pay Of Officer		9	9	11,302,300	3,641,400	11,867,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,220,400		3,381,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,263,800		2,377,000
A119	ASSISTANT	(BPS-16)				3,641,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,444,000		3,616,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,374,100		2,493,000
A01102	Personal pay				181,000	155,300	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,187,200**	**4,759,600**	**5,447,000**
A01151	Total Basic Pay Other Staff		15	15	5,187,200	4,746,700	5,447,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	814,800		856,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	370,700		389,000
D154	DRAWING TEACHER	(BPS-14)	1	1	856,800		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,945,700		2,043,000
S053	SENIOR CLERK	(BPS-14)				4,746,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	284,600		299,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	462,000		485,000
N003	NAIB QASID	(BPS-02)	1	1	151,200		159,000
S008	SANITARY WORKER	(BPS-02)	2	2	301,400		316,000
A01152	Personal pay					12,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0231	**GHS GHULAM MUHAMMAD PANWWAR**					
A012	**TOTAL ALLOWANCES**			**9,862,000**	**6,893,600**	**12,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,709,000**	**6,786,100**	**12,224,000**
A01202	House Rent Allowance			886,000	666,100	886,000
A01203	Conveyance Allowance			936,000	752,600	936,000
A01207	Washing Allowance			8,000	6,400	8,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			594,000	458,400	594,000
A0121T	Adhoc Relief Allowance 2013			78,000	64,500	78,000
A0122C	Adhoc Relief Allowance - 2015			187,000	121,600	187,000
A0122M	Adhoc Relief Allowance 2016			957,000	626,500	957,000
A0122Y	Ad-hoc Relief Allowance 2017			1,846,000	1,283,400	1,846,000
A01238	Charge Allowance			3,000	2,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			985,000	855,600	985,000
A0123P	Ad-hoc Relief A 2019			1,559,000	1,283,400	1,637,000
A0123X	Adhoc Relief Allowance-2020				640,700	673,000
A01250	Incentive Allowance				5,600	
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			1,649,000		3,413,000
1	Other			1,649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**107,500**	**153,000**
A01289	Teaching Allowance			153,000	107,500	153,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**80,000**	**213,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0231	**GHS GHULAM MUHAMMAD PANWWAR**					
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS GHULAM MUHAMMAD PANWWAR				**26,730,500**	**15,529,900**	**30,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0232	**GHS SAKHI DAD WAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,418,400**	**16,999,500**	**29,993,000**
A011	**TOTAL PAY**		**41**	**41**	**16,655,400**	**9,387,300**	**17,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,440,200**	**2,305,600**	**10,963,000**
A01101	Total Basic Pay Of Officer		11	11	10,440,200	2,305,600	10,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,346,200		6,664,000
A119	ASSISTANT	(BPS-16)				2,305,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,094,000		4,299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**6,215,200**	**7,081,700**	**6,525,000**
A01151	Total Basic Pay Other Staff		30	30	6,215,200	7,081,700	6,525,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	327,600		344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	524,000		550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,779,400		2,918,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	606,900		637,000
S053	SENIOR CLERK	(BPS-14)				7,081,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,173,900		1,233,000
C089	CHOWKIDAR	(BPS-02)	4	4	448,400		471,000
N003	NAIB QASID	(BPS-02)	1	1	177,500		186,000
S008	SANITARY WORKER	(BPS-02)	1	1	177,500		186,000
A012	**TOTAL ALLOWANCES**				**9,763,000**	**7,612,200**	**12,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,575,000**	**7,463,100**	**12,317,000**
A01202	House Rent Allowance				782,000	623,700	782,000
A01203	Conveyance Allowance				1,030,000	854,200	1,030,000
A01207	Washing Allowance				2,000	5,600	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0232	**GHS SAKHI DAD WAI**					
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			505,000	403,700	505,000
A0121T	Adhoc Relief Allowance 2013			88,000	109,000	88,000
A0122C	Adhoc Relief Allowance - 2015			173,000	132,900	173,000
A0122M	Adhoc Relief Allowance 2016			881,000	678,600	881,000
A0122Y	Ad-hoc Relief Allowance 2017			1,688,000	1,420,000	1,688,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,085,000	953,800	1,085,000
A0123P	Ad-hoc Relief A 2019			1,657,000	1,444,000	1,740,000
A0123X	Adhoc Relief Allowance-2020				835,100	877,000
A01264	Technical Allowance			13,000	500	13,000
A01270	Others			1,665,000		3,447,000
1	Other			1,665,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**149,100**	**188,000**
A01289	Teaching Allowance			188,000	149,100	188,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0232 GHS SAKHI DAD WAI					
GHS SAKHI DAD WAI			**26,596,400**	**17,059,500**	**30,185,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0233	**GHS MACHUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,690,200**	**9,677,200**	**13,286,000**
A011	**TOTAL PAY**		**15**	**15**	**7,082,200**	**5,278,800**	**7,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,534,000**	**1,972,600**	**4,760,000**
A01101	Total Basic Pay Of Officer		6	6	4,534,000	1,972,600	4,760,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,723,100		1,809,000
A119	ASSISTANT	(BPS-16)				1,972,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,466,900		1,540,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,344,000		1,411,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,548,200**	**3,306,200**	**2,674,000**
A01151	Total Basic Pay Other Staff		9	9	2,539,200	3,272,600	2,665,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	573,300		602,000
S053	SENIOR CLERK	(BPS-14)				3,272,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	351,800		369,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	318,200		334,000
C089	CHOWKIDAR	(BPS-02)	2	2	422,100		443,000
M022	MALI	(BPS-02)	1	1	272,000		286,000
N003	NAIB QASID	(BPS-02)	1	1	267,800		281,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	167,000		175,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A01152	Personal pay				9,000	33,600	9,000
A012	**TOTAL ALLOWANCES**				**4,608,000**	**4,398,400**	**5,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,533,000**	**4,324,000**	**5,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0233	**GHS MACHUR**					
A01202	House Rent Allowance			405,000	448,800	405,000
A01203	Conveyance Allowance			509,000	518,100	509,000
A01207	Washing Allowance			9,000	8,800	9,000
A01208	Dress Allowance				5,600	
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			261,000	274,400	261,000
A0121T	Adhoc Relief Allowance 2013			46,000	42,300	46,000
A0122C	Adhoc Relief Allowance - 2015			80,000	76,300	80,000
A0122M	Adhoc Relief Allowance 2016			414,000	408,900	414,000
A0122Y	Ad-hoc Relief Allowance 2017			779,000	791,800	779,000
A0123G	Ad-hoc Relief Allowance-2018			493,000	527,900	493,000
A0123P	Ad-hoc Relief A 2019			829,000	791,800	870,000
A0123X	Adhoc Relief Allowance-2020				423,700	445,000
A01270	Others			708,000		1,466,000
1	Other			708,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,400**	**75,000**
A01289	Teaching Allowance			75,000	74,400	75,000
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**86,000**	**219,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**86,000**	**86,000**	**89,000**
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0233 GHS MACHUR					
GHS MACHUR			**11,894,200**	**9,763,200**	**13,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0234	**GHS DALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,230,300**	**20,878,600**	**23,256,000**
A011	**TOTAL PAY**		**44**	**44**	**12,588,300**	**11,541,400**	**13,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,472,400**	**5,176,300**	**8,881,000**
A01101	Total Basic Pay Of Officer		9	9	8,176,400	5,173,600	8,585,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,070,600		2,174,000
A119	ASSISTANT	(BPS-16)				5,173,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,278,500		2,392,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	3,827,300		4,019,000
A01102	Personal pay				296,000	2,700	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,115,900**	**6,365,100**	**4,317,000**
A01151	Total Basic Pay Other Staff		35	35	4,046,900	6,309,200	4,248,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	664,700		698,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	358,100		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	310,800		326,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	73,500		77,000
S053	SENIOR CLERK	(BPS-14)				6,309,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,393,400		1,463,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	195,300		205,000
C089	CHOWKIDAR	(BPS-02)	5	5	533,400		560,000
M022	MALI	(BPS-02)	1	1	93,500		98,000
N003	NAIB QASID	(BPS-02)	1	1	153,300		161,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,300		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0234	**GHS DALI**					
A01152	Personal pay			69,000	55,900	69,000
A012	**TOTAL ALLOWANCES**			**7,642,000**	**9,337,200**	**10,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,547,000**	**9,154,900**	**9,875,000**
A01202	House Rent Allowance			660,000	970,400	660,000
A01203	Conveyance Allowance			594,000	922,500	594,000
A01207	Washing Allowance			27,000	29,100	27,000
A01208	Dress Allowance				400	
A0120D	Integrated Allowance				6,800	
A01217	Medical Allowance			419,000	636,000	419,000
A0121T	Adhoc Relief Allowance 2013			60,000	123,100	60,000
A0122C	Adhoc Relief Allowance - 2015			134,000	155,200	134,000
A0122M	Adhoc Relief Allowance 2016			682,000	791,200	682,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,310,000	1,730,700	1,310,000
A01238	Charge Allowance			4,000	1,700	4,000
A0123G	Ad-hoc Relief Allowance-2018			842,000	1,153,900	842,000
A0123P	Ad-hoc Relief A 2019			1,590,000	1,730,700	1,670,000
A0123X	Adhoc Relief Allowance-2020				895,200	940,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,222,000		2,530,000
1	Other			1,222,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**182,300**	**183,000**
A01289	Teaching Allowance			92,000	179,800	180,000
A01299	Others			3,000	2,500	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**78,000**	**212,000**
A033	**TOTAL UTILITIES**			**126,000**	**8,000**	**139,000**
A03302	Water			8,000	8,000	9,000
A03303	Electricity			118,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0234	**GHS DALI**					
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS DALI				**20,426,300**	**20,956,600**	**23,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0235	**GHS YAQOOB TUNIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,754,300**	**11,983,300**	**24,691,000**
A011	**TOTAL PAY**		**24**	**26**	**12,397,300**	**6,521,000**	**13,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**7,071,900**	**2,682,900**	**8,154,000**
A01101	Total Basic Pay Of Officer		7	9	7,071,900	2,682,900	8,154,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,066,400		2,170,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,090,600		2,195,000
A119	ASSISTANT	(BPS-16)				2,682,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,504,700		1,580,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,410,200		1,481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,325,400**	**3,838,100**	**5,591,000**
A01151	Total Basic Pay Other Staff		17	17	5,315,400	3,828,100	5,581,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	871,500		915,000
D154	DRAWING TEACHER	(BPS-14)	1	1	309,800		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,796,600		1,886,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	579,600		609,000
S053	SENIOR CLERK	(BPS-14)				3,828,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	207,900		218,000
A313	ATTENDANT	(BPS-03)	1	1	97,700		103,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	484,100		508,000
C089	CHOWKIDAR	(BPS-02)	2	2	348,600		366,000
M022	MALI	(BPS-02)	1	1	150,200		158,000
N003	NAIB QASID	(BPS-02)	2	2	312,900		329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0235	**GHS YAQOOB TUNIA**					
S008	SANITARY WORKER (BPS-02)	1	1	156,500		164,000
A01152	Personal pay			10,000	10,000	10,000
A012	**TOTAL ALLOWANCES**			**8,357,000**	**5,462,300**	**10,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,204,000**	**5,354,000**	**10,793,000**
A01202	House Rent Allowance			820,000	603,900	980,000
A01203	Conveyance Allowance			763,000	612,200	883,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			23,000	13,000	23,000
A01217	Medical Allowance			809,000	434,100	853,000
A0121T	Adhoc Relief Allowance 2013			56,000	51,700	56,000
A0122C	Adhoc Relief Allowance - 2015			141,000	91,500	153,000
A0122M	Adhoc Relief Allowance 2016			722,000	474,800	784,000
A0122Y	Ad-hoc Relief Allowance 2017			1,385,000	980,700	1,505,000
A0123G	Ad-hoc Relief Allowance-2018			923,000	653,800	995,000
A0123P	Ad-hoc Relief A 2019			1,321,000	980,700	1,459,000
A0123X	Adhoc Relief Allowance-2020				440,600	535,000
A01244	Adhoc Relief				2,700	
A01266	Disturbance Allowancee				12,400	
A01270	Others			1,239,000		2,565,000
1	Other			1,239,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**108,300**	**153,000**
A01289	Teaching Allowance			150,000	107,500	150,000
A01299	Others			3,000	800	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**65,000**	**198,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0235	**GHS YAQOOB TUNIA**					
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS YAQOOB TUNIA				**20,937,300**	**12,048,300**	**24,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0236	**GHS CHEEHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,196,200**	**8,884,800**	**16,119,000**
A011	**TOTAL PAY**		**19**	**19**	**9,432,200**	**4,928,500**	**9,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,896,200**	**1,243,100**	**7,222,000**
A01101	Total Basic Pay Of Officer		10	10	6,514,200	1,239,600	6,840,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,370,900		2,489,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,535,100		1,612,000
A119	ASSISTANT	(BPS-16)				1,239,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,608,200		2,739,000
A01102	Personal pay				382,000	3,500	382,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,536,000**	**3,685,400**	**2,662,000**
A01151	Total Basic Pay Other Staff		9	9	2,536,000	3,681,800	2,662,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	941,900		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	616,400		647,000
S053	SENIOR CLERK	(BPS-14)				3,681,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	186,900		196,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	297,200		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	171,200		180,000
M022	MALI	(BPS-02)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-02)	1	1	154,400		162,000
A01152	Personal pay					3,600	
A012	**TOTAL ALLOWANCES**				**4,764,000**	**3,956,300**	**6,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,701,000**	**3,886,000**	**6,165,000**
A01202	House Rent Allowance				329,000	348,200	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0236	**GHS CHEEHO**					
A01203	Conveyance Allowance			591,000	440,900	591,000
A01207	Washing Allowance			6,000	800	6,000
A0120D	Integrated Allowance				2,500	
A01217	Medical Allowance			268,000	215,900	268,000
A0121T	Adhoc Relief Allowance 2013			37,000	51,200	37,000
A0122C	Adhoc Relief Allowance - 2015			79,000	69,000	79,000
A0122M	Adhoc Relief Allowance 2016			402,000	354,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			767,000	738,700	767,000
A01238	Charge Allowance			4,000	1,500	4,000
A0123G	Ad-hoc Relief Allowance-2018			457,000	492,500	457,000
A0123P	Ad-hoc Relief A 2019			853,000	738,700	896,000
A0123X	Adhoc Relief Allowance-2020				431,600	453,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			905,000		1,873,000
1	Other			905,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**70,300**	**70,000**
A01289	Teaching Allowance			63,000	70,300	70,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**3,000**	**133,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**3,000**	**3,000**	**3,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
GHS CHEEHO				**14,317,200**	**8,887,800**	**16,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0237	**GHS DARYA KHAN MARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,010,900**	**21,871,600**	**27,182,000**
A011	**TOTAL PAY**		**28**	**28**	**13,825,900**	**12,082,500**	**14,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,950,400**	**3,890,100**	**8,340,000**
A01101	Total Basic Pay Of Officer		9	9	7,798,400	3,677,800	8,188,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,137,400		3,294,000
A119	ASSISTANT	(BPS-16)				3,677,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,661,000		4,894,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,875,500**	**8,192,400**	**6,168,000**
A01151	Total Basic Pay Other Staff		19	19	5,864,500	8,164,200	6,157,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,484,700		1,559,000
D154	DRAWING TEACHER	(BPS-14)	1	1	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,062,200		2,165,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK	(BPS-14)				8,164,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,700		236,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	359,100		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	190,100		200,000
C089	CHOWKIDAR	(BPS-02)	1	1	155,400		163,000
M022	MALI	(BPS-02)	1	1	175,400		184,000
N003	NAIB QASID	(BPS-02)	2	2	387,500		407,000
S008	SANITARY WORKER	(BPS-02)	2	2	270,900		284,000
A01152	Personal pay				11,000	28,200	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0237	**GHS DARYA KHAN MARI**					
A012	**TOTAL ALLOWANCES**			**10,185,000**	**9,789,100**	**12,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,041,000**	**9,621,000**	**12,506,000**
A01202	House Rent Allowance			928,000	1,028,800	928,000
A01203	Conveyance Allowance			979,000	1,020,900	979,000
A01207	Washing Allowance			8,000	8,700	8,000
A0120D	Integrated Allowance			6,000	7,400	6,000
A01217	Medical Allowance			602,000	573,200	602,000
A0121T	Adhoc Relief Allowance 2013			81,000	100,300	81,000
A0122C	Adhoc Relief Allowance - 2015			196,000	174,500	196,000
A0122M	Adhoc Relief Allowance 2016			1,005,000	891,500	1,005,000
A0122Y	Ad-hoc Relief Allowance 2017			1,925,000	1,828,400	1,925,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,097,000	1,219,000	1,097,000
A0123P	Ad-hoc Relief A 2019			1,840,000	1,828,400	1,932,000
A0123X	Adhoc Relief Allowance-2020				868,000	911,000
A01244	Adhoc Relief				63,800	
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,366,000		2,828,000
1	Other			1,366,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**168,100**	**168,000**
A01289	Teaching Allowance			144,000	168,100	168,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**105,000**	**241,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**99,000**	**99,000**	**105,000**
A03901	Stationery			54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0237	**GHS DARYA KHAN MARI**					
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GHS DARYA KHAN MARI				**24,233,900**	**21,976,600**	**27,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0238	**GHS PHULL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,315,800**	**15,360,300**	**24,154,000**
A011	**TOTAL PAY**		**20**	**20**	**13,023,800**	**8,517,200**	**13,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,332,600**	**4,161,400**	**9,799,000**
A01101	Total Basic Pay Of Officer		10	10	9,332,600	4,161,400	9,799,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,052,800		2,155,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,015,000		2,116,000
A119	ASSISTANT	(BPS-16)				4,161,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,249,800		3,412,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,015,000		2,116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,691,200**	**4,355,800**	**3,874,000**
A01151	Total Basic Pay Other Staff		10	10	3,674,200	4,317,200	3,857,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,723,100		1,809,000
S053	SENIOR CLERK	(BPS-14)				4,317,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	193,200		203,000
A313	ATTENDANT	(BPS-03)	1	1	242,600		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	296,100		311,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,600		564,000
M022	MALI	(BPS-02)	1	1	238,400		250,000
N003	NAIB QASID	(BPS-02)	1	1	280,400		294,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
A01152	Personal pay				17,000	38,600	17,000
A012	**TOTAL ALLOWANCES**				**8,292,000**	**6,843,100**	**10,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,167,000**	**6,735,600**	**10,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0238	**GHS PHULL**					
A01202	House Rent Allowance			701,000	676,900	701,000
A01203	Conveyance Allowance			826,000	709,500	826,000
A01207	Washing Allowance			8,000	5,600	8,000
A0120D	Integrated Allowance			17,000	15,500	17,000
A01217	Medical Allowance			514,000	417,900	514,000
A0121T	Adhoc Relief Allowance 2013			61,000	58,700	61,000
A0122C	Adhoc Relief Allowance - 2015			156,000	122,500	156,000
A0122M	Adhoc Relief Allowance 2016			797,000	626,600	797,000
A0122Y	Ad-hoc Relief Allowance 2017			1,518,000	1,277,500	1,518,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			871,000	851,700	871,000
A0123P	Ad-hoc Relief A 2019			1,391,000	1,277,500	1,461,000
A0123X	Adhoc Relief Allowance-2020				692,700	727,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,301,000		2,693,000
1	Other			1,301,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**107,500**	**125,000**
A01289	Teaching Allowance			125,000	107,500	125,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**9,000**	**139,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**3,000**	**3,000**	**3,000**
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0238 GHS PHULL					
GHS PHULL			21,442,800	15,369,300	24,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0239	**GHS N.FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,342,500**	**131,785,600**	**146,340,000**
A011	**TOTAL PAY**		**121**	**121**	**95,522,500**	**83,645,400**	**100,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**45,040,100**	**32,879,800**	**47,292,000**
A01101	Total Basic Pay Of Officer		42	42	45,040,100	32,879,800	47,292,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,026,600		7,378,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	3,257,100		3,420,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	8,273,000		8,687,000
A119	ASSISTANT	(BPS-16)				32,879,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	12,344,000		12,961,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,533,300		3,710,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	10,606,100		11,136,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**50,482,400**	**50,765,600**	**53,004,000**
A01151	Total Basic Pay Other Staff		79	79	50,457,400	50,732,500	52,979,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	12,107,800		12,713,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	6,242,300		6,554,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,722,000		1,808,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,748,300		1,836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,716,700		10,203,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,963,100		3,111,000
S053	SENIOR CLERK	(BPS-14)	1	1	566,000	50,732,500	594,000
J053	JUNIOR CLERK	(BPS-11)	1	1	431,600		453,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	8,290,800		8,705,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	284,600		299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0239	**GHS N.FEROZE**						
A313	ATTENDANT	(BPS-03)	1	1	310,800		326,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	727,700		764,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,750,400		1,838,000
C167	COOK	(BPS-02)	2	2	752,900		791,000
M022	MALI	(BPS-02)	2	2	741,300		778,000
N003	NAIB QASID	(BPS-02)	3	3	1,075,200		1,129,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	227,900		239,000
S008	SANITARY WORKER	(BPS-02)	2	2	798,000		838,000
A01152	Personal pay				25,000	33,100	25,000
A012	**TOTAL ALLOWANCES**				**40,820,000**	**48,140,200**	**46,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,111,000**	**47,233,600**	**45,130,000**
A01202	House Rent Allowance				4,687,000	5,188,600	4,687,000
A01203	Conveyance Allowance				3,935,000	4,684,000	3,935,000
A01207	Washing Allowance				17,000	30,600	17,000
A0120D	Integrated Allowance				51,000	50,500	51,000
A01217	Medical Allowance				2,551,000	2,662,400	2,551,000
A0121A	Ad - hoc Allowance - 2011					16,500	
A0121T	Adhoc Relief Allowance 2013				198,000	414,900	198,000
A01226	Computer Allowance				28,000	1,000	28,000
A0122C	Adhoc Relief Allowance - 2015				857,000	858,800	857,000
A0122M	Adhoc Relief Allowance 2016				4,386,000	4,399,000	4,386,000
A0122N	Special Conveyance Allowance to Disbaled Employees					128,100	
A0122Y	Ad-hoc Relief Allowance 2017				8,409,000	9,171,200	8,409,000
A01238	Charge Allowance				4,000	4,200	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,263,000	6,118,400	5,263,000
A0123P	Ad-hoc Relief A 2019				9,704,000	9,167,100	10,189,000
A0123X	Adhoc Relief Allowance-2020					4,318,500	4,534,000
A01253	Science Teaching Allowance				8,000	7,400	8,000
A01264	Technical Allowance				13,000	12,400	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0239	**GHS N.FEROZE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**709,000**	**906,600**	**914,000**
A01289	Teaching Allowance			703,000	906,600	907,000
A01299	Others			6,000		7,000
1	Others			6,000		
A03	**TOTAL OPERATING EXPENSES**			**283,000**	**165,000**	**303,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**159,000**	**159,000**	**167,000**
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			9,000	9,000	9,000
1	Others			1,000		
478	Other- Sport			8,000		
GHS N.FEROZE				**136,625,500**	**131,950,600**	**146,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0240	**GHS N.FEROZE-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,014,000**	**15,102,900**	**23,779,000**
A011	**TOTAL PAY**		**16**	**16**	**12,973,000**	**8,270,200**	**13,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,596,500**	**4,587,100**	**9,016,000**
A01101	Total Basic Pay Of Officer		9	9	8,387,500	4,585,200	8,807,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,645,900		5,928,000
A119	ASSISTANT	(BPS-16)				4,585,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,741,600		2,879,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,376,500**	**3,683,100**	**4,594,000**
A01151	Total Basic Pay Other Staff		7	7	4,334,500	3,682,700	4,552,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,254,800		1,318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,066,400		2,170,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	676,200		710,000
S053	SENIOR CLERK	(BPS-14)				3,682,700	
N003	NAIB QASID	(BPS-02)	1	1	337,100		354,000
A01152	Personal pay				42,000	400	42,000
A012	**TOTAL ALLOWANCES**				**8,041,000**	**6,832,700**	**10,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,859,000**	**6,649,500**	**9,986,000**
A01202	House Rent Allowance				685,000	684,000	685,000
A01203	Conveyance Allowance				923,000	825,100	923,000
A01207	Washing Allowance				4,000	2,500	4,000
A01217	Medical Allowance				417,000	362,300	417,000
A0121A	Ad - hoc Allowance - 2011					5,600	
A0121T	Adhoc Relief Allowance 2013				73,000	68,700	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0240	**GHS N.FEROZE-II**					
A0122C	Adhoc Relief Allowance - 2015			139,000	112,300	139,000
A0122M	Adhoc Relief Allowance 2016			697,000	583,100	697,000
A0122Y	Ad-hoc Relief Allowance 2017			1,345,000	1,239,600	1,345,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			895,000	826,500	895,000
A0123P	Ad-hoc Relief A 2019			1,399,000	1,239,600	1,469,000
A0123X	Adhoc Relief Allowance-2020				662,300	695,000
A01244	Adhoc Relief				32,400	
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			1,273,000		2,635,000
1	Other			1,273,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**183,200**	**183,000**
A01289	Teaching Allowance			182,000	183,200	183,000
A03	**TOTAL OPERATING EXPENSES**			**19,000**	**19,000**	**19,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS N.FEROZE-II				**21,033,000**	**15,121,900**	**23,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0241	**GHS KHAIR MUHAMMAD BOHIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,677,400**	**13,753,200**	**18,788,000**
A011	**TOTAL PAY**		**21**	**21**	**9,221,400**	**7,417,500**	**9,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,855,200**	**1,946,700**	**5,098,000**
A01101	Total Basic Pay Of Officer		7	7	4,855,200	1,946,700	5,098,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,299,100		3,464,000
A119	ASSISTANT	(BPS-16)				1,946,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,556,100		1,634,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,366,200**	**5,470,800**	**4,585,000**
A01151	Total Basic Pay Other Staff		14	14	4,366,200	5,470,800	4,585,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	695,100		730,000
D154	DRAWING TEACHER	(BPS-14)	1	1	198,500		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,393,000		2,513,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	211,100		222,000
S053	SENIOR CLERK	(BPS-14)				5,470,800	
C089	CHOWKIDAR	(BPS-02)	1	1	173,300		182,000
N003	NAIB QASID	(BPS-02)	2	2	360,200		378,000
S008	SANITARY WORKER	(BPS-02)	2	2	335,000		352,000
A012	**TOTAL ALLOWANCES**				**7,456,000**	**6,335,700**	**9,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,295,000**	**6,202,400**	**8,944,000**
A01202	House Rent Allowance				731,000	657,000	731,000
A01203	Conveyance Allowance				861,000	683,200	861,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	20,500	23,000
A01217	Medical Allowance				512,000	428,300	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0241	**GHS KHAIR MUHAMMAD BOHIO**					
A0121T	Adhoc Relief Allowance 2013			104,000	80,500	104,000
A0122C	Adhoc Relief Allowance - 2015			124,000	102,500	124,000
A0122M	Adhoc Relief Allowance 2016			647,000	533,000	647,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,236,000	1,111,500	1,236,000
A0123G	Ad-hoc Relief Allowance-2018			824,000	742,800	824,000
A0123P	Ad-hoc Relief A 2019			1,295,000	1,109,800	1,360,000
A0123X	Adhoc Relief Allowance-2020				569,000	597,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			922,000	124,000	1,909,000
1	Other			922,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**133,300**	**161,000**
A01289	Teaching Allowance			161,000	133,300	161,000
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**69,000**	**202,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS KHAIR MUHAMMAD BOHIO				**16,864,400**	**13,822,200**	**18,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0242	**GHS BAIG MOHAMMAD PANWWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,486,000**	**10,323,200**	**18,607,000**
A011	**TOTAL PAY**		**18**	**18**	**10,484,000**	**5,798,300**	**10,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,010,100**	**5,300,700**	**8,395,000**
A01101	Total Basic Pay Of Officer		10	10	7,686,100	5,215,100	8,071,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,850,000		5,093,000
A119	ASSISTANT	(BPS-16)				5,215,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,836,100		2,978,000
A01102	Personal pay				324,000	85,600	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,473,900**	**497,600**	**2,598,000**
A01151	Total Basic Pay Other Staff		8	8	2,473,900	497,600	2,598,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	798,000		838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,070,000		1,124,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,800		348,000
S053	SENIOR CLERK	(BPS-14)				497,600	
N003	NAIB QASID	(BPS-02)	1	1	274,100		288,000
A012	**TOTAL ALLOWANCES**				**6,002,000**	**4,524,900**	**7,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,873,000**	**4,425,700**	**7,485,000**
A01202	House Rent Allowance				455,000	401,200	455,000
A01203	Conveyance Allowance				643,000	496,000	643,000
A01217	Medical Allowance				319,000	234,200	319,000
A0121T	Adhoc Relief Allowance 2013				17,000	2,900	17,000
A0122C	Adhoc Relief Allowance - 2015				113,000	82,700	113,000
A0122M	Adhoc Relief Allowance 2016				576,000	422,200	576,000
A0122N	Special Conveyance Allowance to Disbaled Employees					5,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0242	**GHS BAIG MOHAMMAD PANWWAR**					
A0122Y	Ad-hoc Relief Allowance 2017			1,097,000	869,700	1,097,000
A01238	Charge Allowance			5,000	1,800	5,000
A0123G	Ad-hoc Relief Allowance-2018			732,000	579,800	732,000
A0123P	Ad-hoc Relief A 2019			897,000	869,700	942,000
A0123X	Adhoc Relief Allowance-2020				457,500	480,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,016,000		2,103,000
1	Other			1,016,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**99,200**	**129,000**
A01289	Teaching Allowance			129,000	99,200	129,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**50,000**	**182,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS BAIG MOHAMMAD PANWWAR				**16,654,000**	**10,373,200**	**18,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0243	**GHS MITHIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,564,700**	**36,739,300**	**57,029,000**
A011	**TOTAL PAY**		**47**	**47**	**36,220,700**	**20,575,000**	**38,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**28,268,400**	**11,051,100**	**29,682,000**
A01101	Total Basic Pay Of Officer		19	19	28,268,400	11,051,100	29,682,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,160,400		6,468,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	6,892,200		7,237,000
A119	ASSISTANT	(BPS-16)				11,051,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	10,772,200		11,311,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,443,600		4,666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,952,300**	**9,523,900**	**8,351,000**
A01151	Total Basic Pay Other Staff		28	28	7,934,300	9,497,500	8,333,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,819,700		1,911,000
D154	DRAWING TEACHER	(BPS-14)	1	1	681,500		716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,293,900		3,459,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	532,400		559,000
S053	SENIOR CLERK	(BPS-14)				9,497,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	211,100		222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	406,400		427,000
A313	ATTENDANT	(BPS-03)	1	1	91,400		96,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,400		162,000
C089	CHOWKIDAR	(BPS-02)	3	3	294,000		309,000
N003	NAIB QASID	(BPS-02)	1	1	139,700		147,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	142,800		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0243	**GHS MITHIANI**						
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A01152	Personal pay				18,000	26,400	18,000
A012	**TOTAL ALLOWANCES**				**17,344,000**	**16,164,300**	**18,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,994,000**	**15,887,400**	**18,646,000**
A01202	House Rent Allowance				1,942,000	1,756,600	1,942,000
A01203	Conveyance Allowance				1,856,000	1,656,600	1,856,000
A01207	Washing Allowance				2,000	2,700	2,000
A01208	Dress Allowance					800	
A0120D	Integrated Allowance				9,000	9,300	9,000
A01217	Medical Allowance				1,176,000	1,344,300	1,176,000
A0121T	Adhoc Relief Allowance 2013				238,000	154,700	238,000
A0122C	Adhoc Relief Allowance - 2015				361,000	274,200	361,000
A0122M	Adhoc Relief Allowance 2016				1,858,000	1,404,900	1,858,000
A0122Y	Ad-hoc Relief Allowance 2017				3,623,000	2,954,800	3,623,000
A0123G	Ad-hoc Relief Allowance-2018				2,377,000	1,971,300	2,377,000
A0123P	Ad-hoc Relief A 2019				3,552,000	2,953,300	3,730,000
A0123X	Adhoc Relief Allowance-2020					1,403,900	1,474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**276,900**	**350,000**
A01289	Teaching Allowance				350,000	276,900	350,000
A03	**TOTAL OPERATING EXPENSES**				**224,000**	**106,000**	**242,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**118,000**		**130,000**
A03303	Electricity				118,000		130,000
A039	**TOTAL GENERAL**				**100,000**	**100,000**	**106,000**
A03901	Stationery				55,000	55,000	58,000
A03902	Printing and Publication				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0243	**GHS MITHIANI**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GHS MITHIANI				**53,788,700**	**36,845,300**	**57,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0244	**GHS DHANI BUX PANWWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,132,400**	**17,652,000**	**23,156,000**
A011	**TOTAL PAY**		**25**	**25**	**12,729,400**	**9,745,800**	**13,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**10,161,900**	**5,322,700**	**10,670,000**
A01101	Total Basic Pay Of Officer		10	10	10,161,900	5,322,700	10,670,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,024,900		6,326,000
A119	ASSISTANT	(BPS-16)				5,322,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,137,000		4,344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,567,500**	**4,423,100**	**2,696,000**
A01151	Total Basic Pay Other Staff		15	15	2,567,500	4,423,100	2,696,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	431,600		453,000
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	801,200		841,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	143,900		151,000
S053	SENIOR CLERK	(BPS-14)				4,423,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	487,200		512,000
C089	CHOWKIDAR	(BPS-02)	1	1	120,800		127,000
N003	NAIB QASID	(BPS-02)	1	1	126,000		132,000
S008	SANITARY WORKER	(BPS-02)	1	1	120,800		127,000
A012	**TOTAL ALLOWANCES**				**7,403,000**	**7,906,200**	**9,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,265,000**	**7,740,500**	**9,624,000**
A01202	House Rent Allowance				479,000	626,600	479,000
A01203	Conveyance Allowance				738,000	902,200	738,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0244	**GHS DHANI BUX PANWWAR**					
A01217	Medical Allowance			614,000	483,200	614,000
A0121T	Adhoc Relief Allowance 2013			36,000	77,700	36,000
A0122C	Adhoc Relief Allowance - 2015			126,000	141,400	126,000
A0122M	Adhoc Relief Allowance 2016			644,000	722,200	644,000
A0122Y	Ad-hoc Relief Allowance 2017			1,225,000	1,461,800	1,225,000
A0123G	Ad-hoc Relief Allowance-2018			778,000	974,600	778,000
A0123P	Ad-hoc Relief A 2019			1,348,000	1,461,800	1,415,000
A0123X	Adhoc Relief Allowance-2020				885,300	930,000
A01270	Others			1,273,000		2,635,000
1	Other			1,273,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**165,700**	**166,000**
A01289	Teaching Allowance			138,000	165,700	166,000
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**53,000**	**185,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GHS DHANI BUX PANWWAR				**20,303,400**	**17,705,000**	**23,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0245	**GHS JUMO WASAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,228,200**	**14,127,900**	**21,788,000**
A011	**TOTAL PAY**		**19**	**19**	**11,949,200**	**7,315,600**	**12,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,421,400**	**2,468,900**	**6,726,000**
A01101	Total Basic Pay Of Officer		8	8	6,097,400	2,465,900	6,402,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,106,600		4,312,000
A119	ASSISTANT	(BPS-16)				2,465,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,990,800		2,090,000
A01102	Personal pay				324,000	3,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,527,800**	**4,846,700**	**5,802,000**
A01151	Total Basic Pay Other Staff		11	11	5,492,800	4,846,400	5,767,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,164,500		1,223,000
D154	DRAWING TEACHER	(BPS-14)	1	1	760,200		798,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,298,500		2,413,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	592,200		622,000
S053	SENIOR CLERK	(BPS-14)				4,846,400	
C089	CHOWKIDAR	(BPS-02)	1	1	225,800		237,000
N003	NAIB QASID	(BPS-02)	1	1	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
A01152	Personal pay				35,000	300	35,000
A012	**TOTAL ALLOWANCES**				**7,279,000**	**6,812,300**	**9,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,137,000**	**6,700,700**	**9,118,000**
A01202	House Rent Allowance				529,000	526,700	529,000
A01203	Conveyance Allowance				811,000	743,000	811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0245	**GHS JUMO WASAN**					
A01207	Washing Allowance			9,000	9,300	9,000
A01208	Dress Allowance				3,700	
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			440,000	1,063,100	440,000
A0121T	Adhoc Relief Allowance 2013			80,000	97,300	80,000
A0122C	Adhoc Relief Allowance - 2015			128,000	107,700	128,000
A0122M	Adhoc Relief Allowance 2016			662,000	541,200	662,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,269,000	1,097,000	1,269,000
A01238	Charge Allowance			5,000	1,500	5,000
A0123G	Ad-hoc Relief Allowance-2018			780,000	723,100	780,000
A0123P	Ad-hoc Relief A 2019			1,221,000	1,084,600	1,282,000
A0123X	Adhoc Relief Allowance-2020				647,300	680,000
A01264	Technical Allowance			38,000	37,200	38,000
A01270	Others			1,159,000		2,399,000
1	Other			1,159,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**111,600**	**142,000**
A01289	Teaching Allowance			142,000	111,600	142,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**62,000**	**195,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0245 GHS JUMO WASAN					
1 Others			1,000		
478 Other- Sport			5,000		
GHS JUMO WASAN			**19,408,200**	**14,189,900**	**21,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0246	**GHS MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,655,000**	**100,503,900**	**117,866,000**
A011	**TOTAL PAY**		**81**	**81**	**74,108,000**	**65,150,000**	**77,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**42,446,200**	**42,446,200**	**44,569,000**
A01101	Total Basic Pay Of Officer		37	37	42,446,200	42,446,200	44,569,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,822,500		8,214,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	6,103,700		6,409,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,718,700		4,955,000
A119	ASSISTANT	(BPS-16)	1	1	852,600	42,446,200	895,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	8,910,300		9,356,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,580,100		4,809,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	9,458,300		9,931,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**31,661,800**	**22,703,800**	**33,238,000**
A01151	Total Basic Pay Other Staff		44	44	31,524,800	22,691,600	33,101,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,777,900		3,967,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	220,500		232,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	6,292,700		6,607,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	755,000		793,000
D154	DRAWING TEACHER	(BPS-14)	3	3	4,375,400		4,594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	12,438,400		13,060,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	574,400		603,000
S053	SENIOR CLERK	(BPS-14)	1	1	452,600	22,691,600	475,000
J053	JUNIOR CLERK	(BPS-11)	1	1	198,500		208,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	454,700		477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0246	**GHS MORO**						
C089	CHOWKIDAR	(BPS-02)	1	1	164,900		173,000
M022	MALI	(BPS-02)	1	1	272,000		286,000
N003	NAIB QASID	(BPS-02)	2	2	623,700		655,000
S008	SANITARY WORKER	(BPS-02)	2	2	610,100		641,000
W016	WATER MAN	(BPS-02)	1	1	314,000		330,000
A01152	Personal pay				137,000	12,200	137,000
A012	**TOTAL ALLOWANCES**				**36,547,000**	**35,353,900**	**40,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,794,000**	**34,677,400**	**39,306,000**
A01202	House Rent Allowance				3,990,000	3,753,100	3,990,000
A01203	Conveyance Allowance				3,797,000	3,321,600	3,797,000
A01207	Washing Allowance				23,000	22,300	23,000
A01217	Medical Allowance				2,951,000	2,352,700	2,951,000
A0121A	Ad - hoc Allowance - 2011					15,200	
A0121T	Adhoc Relief Allowance 2013				267,000	201,500	267,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				785,000	635,000	785,000
A0122M	Adhoc Relief Allowance 2016				4,030,000	3,258,700	4,030,000
A0122N	Special Conveyance Allowance to Disbaled Employees					44,100	
A0122Y	Ad-hoc Relief Allowance 2017				7,708,000	6,758,700	7,708,000
A01238	Charge Allowance				7,000	8,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,892,000	4,506,000	4,892,000
A0123P	Ad-hoc Relief A 2019				7,305,000	6,758,700	7,670,000
A0123X	Adhoc Relief Allowance-2020					2,997,200	3,147,000
A01244	Adhoc Relief					2,700	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01266	Disturbance Allowancee					2,800	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**753,000**	**676,500**	**753,000**
A01289	Teaching Allowance				753,000	676,500	753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0246	**GHS MORO**					
A03	**TOTAL OPERATING EXPENSES**			**291,000**	**173,000**	**312,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**172,000**
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			18,000	18,000	19,000
1	Others			1,000		
478	Other- Sport			17,000		
GHS MORO				**110,946,000**	**100,676,900**	**118,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0247	**GHS OLD JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,717,000**	**26,994,900**	**29,585,000**
A011	**TOTAL PAY**		**53**	**53**	**15,949,000**	**14,749,400**	**16,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,906,200**	**1,206,600**	**9,352,000**
A01101	Total Basic Pay Of Officer		9	9	8,906,200	1,206,600	9,352,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,571,100		3,750,000
A119	ASSISTANT	(BPS-16)				1,206,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,261,700		2,375,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,073,400		3,227,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**7,042,800**	**13,542,800**	**7,395,000**
A01151	Total Basic Pay Other Staff		44	44	7,042,800	13,516,400	7,395,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	811,700		852,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,200		202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,498,000		2,623,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	78,800		83,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	78,800		83,000
S053	SENIOR CLERK	(BPS-14)				13,516,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	132,300		139,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,423,800		1,495,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	315,000		331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	188,000		197,000
C089	CHOWKIDAR	(BPS-02)	4	4	419,000		440,000
M022	MALI	(BPS-02)	1	1	167,000		175,000
N003	NAIB QASID	(BPS-02)	4	4	492,500		517,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,700		258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0247	**GHS OLD JATOI**					
A01152	Personal pay				26,400	
A012	**TOTAL ALLOWANCES**			**9,768,000**	**12,245,500**	**12,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,592,000**	**12,025,100**	**12,618,000**
A01202	House Rent Allowance			907,000	1,281,100	907,000
A01203	Conveyance Allowance			944,000	1,336,100	944,000
A01207	Washing Allowance			21,000	36,600	21,000
A01208	Dress Allowance				8,700	
A0120D	Integrated Allowance			6,000	17,200	6,000
A01217	Medical Allowance			604,000	741,500	604,000
A0121T	Adhoc Relief Allowance 2013			89,000	180,600	89,000
A0122C	Adhoc Relief Allowance - 2015			163,000	252,000	163,000
A0122M	Adhoc Relief Allowance 2016			852,000	1,054,900	852,000
A0122N	Special Conveyance Allowance to Disbaled Employees				41,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,630,000	2,212,300	1,630,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			952,000	1,474,900	952,000
A0123P	Ad-hoc Relief A 2019			1,821,000	2,212,300	1,912,000
A0123X	Adhoc Relief Allowance-2020				1,169,900	1,228,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,595,000		3,302,000
1	Other			1,595,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**220,400**	**220,000**
A01289	Teaching Allowance			176,000	220,400	220,000
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**58,000**	**191,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0247	**GHS OLD JATOI**					
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			57,000	57,000	60,000
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS OLD JATOI				**25,893,000**	**27,052,900**	**29,776,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0248	**GHS DEPARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,267,000**	**17,206,700**	**28,458,000**
A011	**TOTAL PAY**		**22**	**22**	**15,996,000**	**9,667,000**	**16,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,692,400**	**1,959,600**	**12,261,000**
A01101	Total Basic Pay Of Officer		9	9	11,368,400	1,956,600	11,937,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,284,400		3,449,000
A119	ASSISTANT	(BPS-16)				1,956,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,593,800		4,823,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,490,200		3,665,000
A01102	Personal pay				324,000	3,000	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,303,600**	**7,707,400**	**4,516,000**
A01151	Total Basic Pay Other Staff		13	13	4,266,600	7,685,100	4,479,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	507,200		533,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	637,400		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	696,200		731,000
S053	SENIOR CLERK	(BPS-14)				7,685,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	360,200		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	162,800		171,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	243,600		256,000
C089	CHOWKIDAR	(BPS-02)	2	2	454,700		477,000
M022	MALI	(BPS-02)	2	2	381,200		400,000
N003	NAIB QASID	(BPS-02)	2	2	574,400		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	248,900		261,000
A01152	Personal pay				37,000	22,300	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0248	**GHS DEPARJA**					
A012	**TOTAL ALLOWANCES**			**9,271,000**	**7,539,700**	**11,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,146,000**	**7,428,100**	**11,556,000**
A01202	House Rent Allowance			808,000	816,800	808,000
A01203	Conveyance Allowance			792,000	714,500	792,000
A01207	Washing Allowance			34,000	24,800	34,000
A01208	Dress Allowance				1,900	
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			557,000	473,900	557,000
A0121T	Adhoc Relief Allowance 2013			69,000	51,700	69,000
A0122C	Adhoc Relief Allowance - 2015			169,000	138,300	169,000
A0122M	Adhoc Relief Allowance 2016			865,000	717,600	865,000
A0122Y	Ad-hoc Relief Allowance 2017			1,650,000	1,449,500	1,650,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,041,000	966,400	1,041,000
A0123P	Ad-hoc Relief A 2019			1,585,000	1,434,500	1,664,000
A0123X	Adhoc Relief Allowance-2020				627,000	658,000
A01244	Adhoc Relief				2,600	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,564,000		3,237,000
1	Other			1,564,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**111,600**	**125,000**
A01289	Teaching Allowance			125,000	111,600	125,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**7,000**	**137,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0248 GHS DEPARJA					
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
GHS DEPARJA			**25,392,000**	**17,213,700**	**28,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0249	**GHS PURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,139,100**	**18,580,300**	**26,218,000**
A011	**TOTAL PAY**		**23**	**23**	**14,108,100**	**10,360,400**	**14,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,262,800**	**3,341,400**	**10,776,000**
A01101	Total Basic Pay Of Officer		9	9	10,262,800	3,341,400	10,776,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,636,200		3,818,000
A119	ASSISTANT	(BPS-16)				3,341,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,824,100		4,015,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,802,500		2,943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,845,300**	**7,019,000**	**4,037,000**
A01151	Total Basic Pay Other Staff		14	14	3,806,300	6,962,200	3,998,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	611,100		642,000
D154	DRAWING TEACHER	(BPS-14)	1	1	497,700		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,291,500		1,356,000
S053	SENIOR CLERK	(BPS-14)				6,962,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	207,900		218,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	245,700		258,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	158,600		167,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,700		258,000
N003	NAIB QASID	(BPS-02)	3	3	420,000		441,000
S008	SANITARY WORKER	(BPS-02)	1	1	128,100		135,000
A01152	Personal pay				39,000	56,800	39,000
A012	**TOTAL ALLOWANCES**				**9,031,000**	**8,219,900**	**11,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,895,000**	**8,095,900**	**11,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0249	**GHS PURAN**					
A01202	House Rent Allowance			850,000	868,900	850,000
A01203	Conveyance Allowance			837,000	818,800	837,000
A01207	Washing Allowance			28,000	24,200	28,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			553,000	501,100	553,000
A0121T	Adhoc Relief Allowance 2013			60,000	57,400	60,000
A0122C	Adhoc Relief Allowance - 2015			162,000	148,300	162,000
A0122M	Adhoc Relief Allowance 2016			833,000	760,400	833,000
A0122Y	Ad-hoc Relief Allowance 2017			1,588,000	1,566,000	1,588,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,005,000	1,038,100	1,005,000
A0123P	Ad-hoc Relief A 2019			1,564,000	1,552,600	1,642,000
A0123X	Adhoc Relief Allowance-2020				753,200	791,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,407,000		2,912,000
1	Other			1,407,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**124,000**	**136,000**
A01289	Teaching Allowance			136,000	124,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**193,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0249 GHS PURAN					
GHS PURAN			**23,317,100**	**18,640,300**	**26,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0250	**GHS IMAMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,867,500**	**11,385,300**	**14,563,000**
A011	**TOTAL PAY**		**17**	**17**	**7,242,500**	**6,347,000**	**7,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,783,200**	**35,000**	**3,972,000**
A01101	Total Basic Pay Of Officer		6	6	3,783,200	35,000	3,972,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	790,700		830,000
A119	ASSISTANT	(BPS-16)				35,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,992,500		3,142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,459,300**	**6,312,000**	**3,631,000**
A01151	Total Basic Pay Other Staff		11	11	3,425,300	6,306,100	3,597,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	246,800		259,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,800		259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,255,800		1,319,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	246,800		259,000
S053	SENIOR CLERK	(BPS-14)	1	1	368,600	6,306,100	387,000
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		198,000
C089	CHOWKIDAR	(BPS-02)	1	1	149,100		157,000
N003	NAIB QASID	(BPS-02)	2	2	520,800		547,000
S008	SANITARY WORKER	(BPS-02)	1	1	201,600		212,000
A01152	Personal pay				34,000	5,900	34,000
A012	**TOTAL ALLOWANCES**				**5,625,000**	**5,038,300**	**6,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,537,000**	**4,951,500**	**6,872,000**
A01202	House Rent Allowance				475,000	518,500	475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0250	**GHS IMAMABAD**					
A01203	Conveyance Allowance			675,000	518,100	675,000
A01207	Washing Allowance			3,000	3,700	3,000
A01208	Dress Allowance				3,700	
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			350,000	308,700	350,000
A0121T	Adhoc Relief Allowance 2013			50,000	38,100	50,000
A0122C	Adhoc Relief Allowance - 2015			95,000	89,800	95,000
A0122M	Adhoc Relief Allowance 2016			486,000	461,900	486,000
A0122Y	Ad-hoc Relief Allowance 2017			926,000	946,800	926,000
A0123G	Ad-hoc Relief Allowance-2018			600,000	631,200	600,000
A0123P	Ad-hoc Relief A 2019			1,148,000	946,800	1,205,000
A0123X	Adhoc Relief Allowance-2020				482,700	507,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			721,000		1,492,000
1	Other			721,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**86,800**	**88,000**
A01289	Teaching Allowance			88,000	86,800	88,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**64,000**	**197,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS IMAMABAD				**13,049,500**	**11,449,300**	**14,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0251	**GHS GHACHERO OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,475,300**	**6,598,400**	**7,345,000**
A011	**TOTAL PAY**		**9**	**9**	**3,595,300**	**3,629,500**	**3,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,003,800**	**1,730,100**	**1,054,000**
A01101	Total Basic Pay Of Officer		4	4	1,003,800	1,730,100	1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,730,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	621,600		653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,591,500**	**1,899,400**	**2,721,000**
A01151	Total Basic Pay Other Staff		5	5	2,591,500	1,899,400	2,721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,685,300		1,770,000
S053	SENIOR CLERK	(BPS-14)				1,899,400	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	464,100		487,000
N003	NAIB QASID	(BPS-02)	1	1	442,100		464,000
A012	**TOTAL ALLOWANCES**				**2,880,000**	**2,968,900**	**3,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,821,000**	**2,906,900**	**3,508,000**
A01202	House Rent Allowance				243,000	307,600	243,000
A01203	Conveyance Allowance				318,000	343,500	318,000
A01207	Washing Allowance				40,000	5,600	40,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				179,000	192,700	179,000
A0121T	Adhoc Relief Allowance 2013				31,000	36,300	31,000
A0122C	Adhoc Relief Allowance - 2015				50,000	51,000	50,000
A0122M	Adhoc Relief Allowance 2016				258,000	261,100	258,000
A0122Y	Ad-hoc Relief Allowance 2017				495,000	539,200	495,000
A0123G	Ad-hoc Relief Allowance-2018				294,000	359,500	294,000
A0123P	Ad-hoc Relief A 2019				548,000	539,200	575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0251	**GHS GHACHERO OLD**					
A0123X	Adhoc Relief Allowance-2020				262,900	276,000
A01244	Adhoc Relief				2,700	
A01270	Others			359,000		743,000
1	Other			359,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**62,000**	**62,000**
A01289	Teaching Allowance			59,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**		**130,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
GHS GHACHERO OLD				**6,593,300**	**6,598,400**	**7,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0252	**GHS MORO TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,833,100**	**58,357,634**	**52,550,000**
A011	**TOTAL PAY**		**71**	**71**	**29,669,100**	**31,632,400**	**31,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,021,400**	**1,384,900**	**7,372,000**
A01101	Total Basic Pay Of Officer		14	14	7,021,400	1,384,900	7,372,000
A119	ASSISTANT	(BPS-16)				1,384,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,886,900		1,981,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,134,500		5,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**22,647,700**	**30,247,500**	**23,781,000**
A01151	Total Basic Pay Other Staff		57	57	22,644,700	30,247,400	23,778,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	5,102,000		5,357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,013,300		1,064,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	11,366,500		11,935,000
S053	SENIOR CLERK	(BPS-14)	1	1	663,600	30,247,400	697,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	2,914,800		3,061,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,197,000		1,257,000
N003	NAIB QASID	(BPS-02)	1	1	387,500		407,000
A01152	Personal pay				3,000	100	3,000
A012	**TOTAL ALLOWANCES**				**18,164,000**	**26,725,234**	**21,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,775,000**	**25,129,200**	**20,761,000**
A01202	House Rent Allowance				1,798,000	2,385,900	1,798,000
A01203	Conveyance Allowance				2,000,000	2,923,300	2,000,000
A01207	Washing Allowance				3,000	9,300	3,000
A01208	Dress Allowance					1,900	
A01217	Medical Allowance				1,357,000	1,425,600	1,357,000
A0121T	Adhoc Relief Allowance 2013				177,000	390,700	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0252	**GHS MORO TOWN**					
A0122C	Adhoc Relief Allowance - 2015			376,000	438,300	376,000
A0122M	Adhoc Relief Allowance 2016			1,929,000	2,254,500	1,929,000
A0122Y	Ad-hoc Relief Allowance 2017			3,732,000	4,744,600	3,732,000
A01238	Charge Allowance				1,800	
A0123G	Ad-hoc Relief Allowance-2018			2,227,000	3,163,200	2,227,000
A0123P	Ad-hoc Relief A 2019			4,173,000	4,744,600	4,382,000
A0123X	Adhoc Relief Allowance-2020				2,645,000	2,777,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**389,000**	**1,596,034**	**636,000**
A01274	Medical Charges				959,834	
A01289	Teaching Allowance			389,000	636,200	636,000
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**223,000**	**363,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**223,000**
A03901	Stationery			131,000	131,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GHS MORO TOWN				**48,174,100**	**58,580,634**	**52,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0254	**GHS QAMARUDDIN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,780,200**	**18,150,500**	**10,556,000**
A011	**TOTAL PAY**		**42**	**42**	**5,082,200**	**9,909,300**	**5,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,835,900**	**2,013,700**	**2,963,000**
A01101	Total Basic Pay Of Officer		6	6	2,537,900	2,010,900	2,665,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,034,900		2,137,000
A119	ASSISTANT	(BPS-16)				2,010,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	503,000		528,000
A01102	Personal pay				298,000	2,800	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**2,246,300**	**7,895,600**	**2,359,000**
A01151	Total Basic Pay Other Staff		36	36	2,246,300	7,844,500	2,359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	141,800		149,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	47,300		50,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	47,300		50,000
S053	SENIOR CLERK	(BPS-14)				7,844,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	155,400		163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	945,000		992,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,100		178,000
C089	CHOWKIDAR	(BPS-02)	3	3	141,800		149,000
M022	MALI	(BPS-02)	1	1	152,300		160,000
N003	NAIB QASID	(BPS-02)	3	3	246,800		259,000
S008	SANITARY WORKER	(BPS-02)	2	2	199,500		209,000
A01152	Personal pay					51,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0254	**GHS QAMARUDDIN CHANDIO**					
A012	**TOTAL ALLOWANCES**			**3,698,000**	**8,241,200**	**5,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,653,000**	**8,092,400**	**5,085,000**
A01202	House Rent Allowance			238,000	777,300	238,000
A01203	Conveyance Allowance			317,000	958,900	317,000
A01207	Washing Allowance			11,000	29,800	11,000
A0120D	Integrated Allowance			6,000	11,200	6,000
A01217	Medical Allowance			227,000	514,600	227,000
A0121T	Adhoc Relief Allowance 2013			18,000	131,700	18,000
A0122C	Adhoc Relief Allowance - 2015			63,000	139,400	63,000
A0122M	Adhoc Relief Allowance 2016			318,000	710,200	318,000
A0122Y	Ad-hoc Relief Allowance 2017			605,000	1,485,900	605,000
A01238	Charge Allowance			4,000	2,200	4,000
A0123G	Ad-hoc Relief Allowance-2018			403,000	990,700	403,000
A0123P	Ad-hoc Relief A 2019			964,000	1,484,500	1,012,000
A0123X	Adhoc Relief Allowance-2020				829,800	871,000
A01244	Adhoc Relief				26,200	
A01270	Others			479,000		992,000
1	Other			479,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**148,800**	**149,000**
A01289	Teaching Allowance			45,000	148,800	149,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**95,000**	**228,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**91,000**
A03901	Stationery			49,000	49,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0254	**GHS QAMARUDDIN CHANDIO**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GHS QAMARUDDIN CHANDIO				**8,993,200**	**18,245,500**	**10,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0255	**GHS MUBARAK BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,045,300**	**12,082,600**	**15,915,000**
A011	**TOTAL PAY**		**18**	**18**	**8,021,300**	**6,707,600**	**8,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,291,100**	**3,474,200**	**2,406,000**
A01101	Total Basic Pay Of Officer		4	4	2,291,100	3,474,200	2,406,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,453,200		1,526,000
A119	ASSISTANT	(BPS-16)				3,474,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	837,900		880,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,730,200**	**3,233,400**	**6,017,000**
A01151	Total Basic Pay Other Staff		14	14	5,710,200	3,194,600	5,997,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,193,900		1,254,000
D154	DRAWING TEACHER	(BPS-14)	1	1	634,200		666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,164,500		1,223,000
S053	SENIOR CLERK	(BPS-14)				3,194,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	183,800		193,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	501,900		527,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	277,200		291,000
C089	CHOWKIDAR	(BPS-02)	2	2	484,100		508,000
M022	MALI	(BPS-02)	1	1	251,000		264,000
N003	NAIB QASID	(BPS-02)	3	3	787,500		827,000
S008	SANITARY WORKER	(BPS-02)	1	1	232,100		244,000
A01152	Personal pay				20,000	38,800	20,000
A012	**TOTAL ALLOWANCES**				**6,024,000**	**5,375,000**	**7,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,936,000**	**5,313,000**	**7,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0255	**GHS MUBARAK BURIRO**					
A01202	House Rent Allowance			487,000	518,000	487,000
A01203	Conveyance Allowance			658,000	562,400	658,000
A01207	Washing Allowance			19,000	14,900	19,000
A0120D	Integrated Allowance			23,000	16,700	23,000
A01217	Medical Allowance			389,000	319,000	389,000
A0121T	Adhoc Relief Allowance 2013			95,000	73,200	95,000
A0122C	Adhoc Relief Allowance - 2015			112,000	96,400	112,000
A0122M	Adhoc Relief Allowance 2016			572,000	496,100	572,000
A0122Y	Ad-hoc Relief Allowance 2017			1,090,000	1,006,100	1,090,000
A0123G	Ad-hoc Relief Allowance-2018			654,000	670,800	654,000
A0123P	Ad-hoc Relief A 2019			1,037,000	1,006,100	1,089,000
A0123X	Adhoc Relief Allowance-2020				533,300	560,000
A01270	Others			800,000		1,656,000
1	Other			800,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**62,000**	**88,000**
A01289	Teaching Allowance			88,000	62,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**47,000**	**179,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS MUBARAK BURIRO				**14,210,300**	**12,129,600**	**16,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0256	**GHS MALAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,981,900**	**33,975,000**	**19,454,000**
A011	**TOTAL PAY**		**60**	**60**	**9,212,900**	**18,282,600**	**9,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,449,900**	**4,614,200**	**4,673,000**
A01101	Total Basic Pay Of Officer		7	7	4,449,900	4,614,200	4,673,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,969,400		3,118,000
A119	ASSISTANT	(BPS-16)				4,614,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,480,500		1,555,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**4,763,000**	**13,668,400**	**5,001,000**
A01151	Total Basic Pay Other Staff		53	53	4,763,000	13,652,500	5,001,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	123,900		130,000
D154	DRAWING TEACHER	(BPS-14)	1	1	123,900		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,625,400		1,707,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	60,900		64,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	60,900		64,000
S053	SENIOR CLERK	(BPS-14)				13,652,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,700		147,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	2,071,700		2,175,000
C089	CHOWKIDAR	(BPS-02)	3	3	182,700		192,000
M022	MALI	(BPS-02)	1	1	116,600		122,000
N003	NAIB QASID	(BPS-02)	1	1	140,700		148,000
S008	SANITARY WORKER	(BPS-02)	1	1	116,600		122,000
A01152	Personal pay					15,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0256	**GHS MALAK**					
A012	**TOTAL ALLOWANCES**			**6,769,000**	**15,692,400**	**9,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,680,000**	**15,412,000**	**9,500,000**
A01202	House Rent Allowance			362,000	1,203,900	362,000
A01203	Conveyance Allowance			549,000	1,770,700	549,000
A01207	Washing Allowance			1,000	13,000	1,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			511,000	1,578,200	511,000
A0121T	Adhoc Relief Allowance 2013			123,000	266,100	123,000
A0122C	Adhoc Relief Allowance - 2015			156,000	306,400	156,000
A0122M	Adhoc Relief Allowance 2016			393,000	1,310,700	393,000
A0122Y	Ad-hoc Relief Allowance 2017			889,000	2,742,200	889,000
A01238	Charge Allowance				3,600	
A0123G	Ad-hoc Relief Allowance-2018			577,000	1,828,300	577,000
A0123P	Ad-hoc Relief A 2019			2,197,000	2,742,200	2,307,000
A0123X	Adhoc Relief Allowance-2020				1,641,100	1,723,000
A01270	Others			922,000		1,909,000
1	Other			922,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**280,400**	**280,000**
A01289	Teaching Allowance			89,000	280,400	280,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**		**130,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
GHS MALAK				**16,099,900**	**33,975,000**	**19,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0257	**GHS T.M. MEHRABPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,438,700**	**9,624,100**	**17,476,000**
A011	**TOTAL PAY**		**14**	**14**	**9,771,700**	**5,317,800**	**10,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,558,900**	**2,303,600**	**2,687,000**
A01101	Total Basic Pay Of Officer		1	1	2,558,900	2,303,600	2,687,000
A119	ASSISTANT	(BPS-16)				2,303,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,558,900		2,687,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,212,800**	**3,014,200**	**7,573,000**
A01151	Total Basic Pay Other Staff		13	13	7,194,800	3,014,000	7,555,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	3,550,100		3,728,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,997,800		3,148,000
S053	SENIOR CLERK	(BPS-14)				3,014,000	
C089	CHOWKIDAR	(BPS-02)	1	1	85,100		89,000
N003	NAIB QASID	(BPS-02)	1	1	141,800		149,000
A01152	Personal pay				18,000	200	18,000
A012	**TOTAL ALLOWANCES**				**5,667,000**	**4,306,300**	**7,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,581,000**	**4,222,300**	**7,130,000**
A01202	House Rent Allowance				616,000	434,300	616,000
A01203	Conveyance Allowance				846,000	486,600	846,000
A01207	Washing Allowance				8,000	3,700	8,000
A01217	Medical Allowance				294,000	214,900	294,000
A0121T	Adhoc Relief Allowance 2013				77,000	69,800	77,000
A0122C	Adhoc Relief Allowance - 2015				106,000	72,500	106,000
A0122M	Adhoc Relief Allowance 2016				440,000	374,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017				840,000	797,600	840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0257	**GHS T.M. MEHRABPUR**					
A0123G	Ad-hoc Relief Allowance-2018			494,000	531,800	494,000
A0123P	Ad-hoc Relief A 2019			884,000	797,600	928,000
A0123X	Adhoc Relief Allowance-2020				439,400	461,000
A01270	Others			976,000		2,020,000
1	Other			976,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**84,000**	**86,000**
A01289	Teaching Allowance			86,000	84,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**21,000**	**151,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**15,000**	**15,000**	**15,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS T.M. MEHRABPUR				**15,577,700**	**9,645,100**	**17,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0258	**GHS BAHLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,894,300**	**5,989,800**	**8,986,000**
A011	**TOTAL PAY**		**8**	**8**	**4,981,300**	**3,237,000**	**5,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,288,400**	**1,053,600**	**1,353,000**
A01101	Total Basic Pay Of Officer		1	1	1,288,400	1,053,600	1,353,000
A119	ASSISTANT	(BPS-16)				1,053,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,288,400		1,353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,692,900**	**2,183,400**	**3,877,000**
A01151	Total Basic Pay Other Staff		7	7	3,692,900	2,183,400	3,877,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,497,300		1,572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,938,300		2,035,000
S053	SENIOR CLERK	(BPS-14)				2,183,400	
C089	CHOWKIDAR	(BPS-02)	1	1	121,800		128,000
N003	NAIB QASID	(BPS-02)	1	1	135,500		142,000
A012	**TOTAL ALLOWANCES**				**2,913,000**	**2,752,800**	**3,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,850,000**	**2,690,800**	**3,693,000**
A01202	House Rent Allowance				256,000	270,400	256,000
A01203	Conveyance Allowance				299,000	287,800	299,000
A01207	Washing Allowance				22,000	3,700	22,000
A01217	Medical Allowance				164,000	151,500	164,000
A0121T	Adhoc Relief Allowance 2013				49,000	44,900	49,000
A0122C	Adhoc Relief Allowance - 2015				48,000	45,000	48,000
A0122M	Adhoc Relief Allowance 2016				246,000	235,000	246,000
A0122N	Special Conveyance Allowance to Disbaled Employees					86,800	
A0122Y	Ad-hoc Relief Allowance 2017				477,000	485,500	477,000
A0123G	Ad-hoc Relief Allowance-2018				299,000	323,700	299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0258	**GHS BAHLANI**					
A0123P	Ad-hoc Relief A 2019			492,000	485,500	517,000
A0123X	Adhoc Relief Allowance-2020				271,000	285,000
A01270	Others			498,000		1,031,000
1	Other			498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**63,000**
A01289	Teaching Allowance			63,000	62,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS BAHLANI				**8,026,300**	**6,003,800**	**9,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0259	**GHS KOTRI KABIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,536,500	2,318,900	4,021,000
A011	**TOTAL PAY**		9	9	2,402,500	1,388,500	2,523,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	993,300	9,200	1,043,000
A01101	Total Basic Pay Of Officer		1	1	993,300	9,200	1,043,000
A119	ASSISTANT	(BPS-16)				9,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	993,300		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,409,200	1,379,300	1,480,000
A01151	Total Basic Pay Other Staff		8	8	1,409,200	1,379,300	1,480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,192,800		1,252,000
S053	SENIOR CLERK	(BPS-14)				1,379,300	
C089	CHOWKIDAR	(BPS-02)	1	1	108,200		114,000
S008	SANITARY WORKER	(BPS-02)	1	1	108,200		114,000
A012	**TOTAL ALLOWANCES**				1,134,000	930,400	1,498,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,121,000	918,000	1,485,000
A01202	House Rent Allowance				90,000	75,100	90,000
A01203	Conveyance Allowance				104,000	119,100	104,000
A01207	Washing Allowance				4,000	7,400	4,000
A01217	Medical Allowance				118,000	60,100	118,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				16,000	19,300	16,000
A0122C	Adhoc Relief Allowance - 2015				22,000	10,000	22,000
A0122M	Adhoc Relief Allowance 2016				113,000	84,600	113,000
A0122Y	Ad-hoc Relief Allowance 2017				215,000	149,900	215,000
A0123G	Ad-hoc Relief Allowance-2018				47,000	134,300	47,000
A0123P	Ad-hoc Relief A 2019				151,000	153,800	159,000
A0123X	Adhoc Relief Allowance-2020					93,200	98,000
A01244	Adhoc Relief					5,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0259	**GHS KOTRI KABIR**					
A01270	Others			241,000		499,000
1	Other			241,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,400**	**13,000**
A01289	Teaching Allowance			13,000	12,400	13,000
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**12,000**	**142,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
GHS KOTRI KABIR				**3,666,500**	**2,330,900**	**4,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0260	**GHS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,189,400**	**4,184,900**	**7,016,000**
A011	**TOTAL PAY**		**9**	**9**	**3,596,400**	**2,292,300**	**3,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**314,000**	**2,900**	**330,000**
A01101	Total Basic Pay Of Officer		1	1	314,000	2,900	330,000
A119	ASSISTANT	(BPS-16)				2,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	314,000		330,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,282,400**	**2,289,400**	**3,446,000**
A01151	Total Basic Pay Other Staff		8	8	3,282,400	2,289,400	3,446,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	248,900		261,000
D154	DRAWING TEACHER	(BPS-14)	1	1	407,400		428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,179,800		2,289,000
S053	SENIOR CLERK	(BPS-14)				2,289,400	
C089	CHOWKIDAR	(BPS-02)	1	1	186,900		196,000
S008	SANITARY WORKER	(BPS-02)	1	1	259,400		272,000
A012	**TOTAL ALLOWANCES**				**2,593,000**	**1,892,600**	**3,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,530,000**	**1,845,800**	**3,177,000**
A01202	House Rent Allowance				205,000	138,300	205,000
A01203	Conveyance Allowance				308,000	229,800	308,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				122,000	85,800	122,000
A0121T	Adhoc Relief Allowance 2013				52,000	48,300	52,000
A0122C	Adhoc Relief Allowance - 2015				46,000	32,300	46,000
A0122M	Adhoc Relief Allowance 2016				234,000	164,800	234,000
A0122Y	Ad-hoc Relief Allowance 2017				455,000	343,400	455,000
A0123G	Ad-hoc Relief Allowance-2018				302,000	228,900	302,000
A0123P	Ad-hoc Relief A 2019				444,000	343,400	466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0260	**GHS SAEEDPUR**					
A0123X	Adhoc Relief Allowance-2020				228,900	240,000
A01270	Others			360,000		745,000
1	Other			360,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**46,800**	**63,000**
A01289	Teaching Allowance			63,000	46,800	63,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**21,000**	**151,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS SAEEDPUR				**6,328,400**	**4,205,900**	**7,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0261	**GHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,971,500**	**4,023,200**	**6,784,000**
A011	**TOTAL PAY**		**9**	**9**	**3,669,500**	**2,203,400**	**3,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**836,900**	**7,700**	**879,000**
A01101	Total Basic Pay Of Officer		1	1	836,900	7,700	879,000
A119	ASSISTANT	(BPS-16)				7,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	836,900		879,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,832,600**	**2,195,700**	**2,970,000**
A01151	Total Basic Pay Other Staff		8	8	2,759,600	2,157,100	2,897,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	373,800		392,000
D154	DRAWING TEACHER	(BPS-14)	1	1	561,800		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	860,000		903,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	512,400		538,000
S053	SENIOR CLERK	(BPS-14)				2,157,100	
C089	CHOWKIDAR	(BPS-02)	1	1	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
A01152	Personal pay				73,000	38,600	73,000
A012	**TOTAL ALLOWANCES**				**2,302,000**	**1,819,800**	**2,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,252,000**	**1,782,600**	**2,885,000**
A01202	House Rent Allowance				152,000	141,200	152,000
A01203	Conveyance Allowance				240,000	217,000	240,000
A01207	Washing Allowance				7,000	3,700	7,000
A01217	Medical Allowance				137,000	93,000	137,000
A0121T	Adhoc Relief Allowance 2013				52,000	45,000	52,000
A0122C	Adhoc Relief Allowance - 2015				46,000	30,300	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0261	**GHS LAKHA ROAD**					
A0122M	Adhoc Relief Allowance 2016			236,000	154,600	236,000
A0122Y	Ad-hoc Relief Allowance 2017			457,000	329,300	457,000
A0123G	Ad-hoc Relief Allowance-2018			230,000	219,600	230,000
A0123P	Ad-hoc Relief A 2019			335,000	329,300	352,000
A0123X	Adhoc Relief Allowance-2020				219,600	231,000
A01270	Others			360,000		745,000
1	Other			360,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**37,200**	**50,000**
A01289	Teaching Allowance			50,000	37,200	50,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS LAKHA ROAD				**6,103,500**	**4,037,200**	**6,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0262	**GHS TUNIA BAQA SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,405,400**	**7,017,400**	**8,338,000**
A011	**TOTAL PAY**		**7**	**7**	**4,099,400**	**3,941,400**	**4,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**469,400**	**902,300**	**493,000**
A01101	Total Basic Pay Of Officer		1	1	469,400	902,300	493,000
A119	ASSISTANT	(BPS-16)				902,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	469,400		493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,630,000**	**3,039,100**	**3,811,000**
A01151	Total Basic Pay Other Staff		6	6	3,630,000	3,025,000	3,811,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,045,800		1,098,000
D154	DRAWING TEACHER	(BPS-14)	1	1	826,400		868,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,569,800		1,648,000
S053	SENIOR CLERK	(BPS-14)				3,025,000	
N003	NAIB QASID	(BPS-02)	1	1	188,000		197,000
A01152	Personal pay					14,100	
A012	**TOTAL ALLOWANCES**				**3,306,000**	**3,076,000**	**4,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,236,000**	**3,016,800**	**3,964,000**
A01202	House Rent Allowance				339,000	382,800	339,000
A01203	Conveyance Allowance				321,000	291,800	321,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				175,000	162,200	175,000
A0121T	Adhoc Relief Allowance 2013				33,000	20,000	33,000
A0122C	Adhoc Relief Allowance - 2015				60,000	54,700	60,000
A0122M	Adhoc Relief Allowance 2016				307,000	282,100	307,000
A0122Y	Ad-hoc Relief Allowance 2017				586,000	591,200	586,000
A0123G	Ad-hoc Relief Allowance-2018				391,000	394,100	391,000
A0123P	Ad-hoc Relief A 2019				611,000	591,200	642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0262	**GHS TUNIA BAQA SHAH**					
A0123X	Adhoc Relief Allowance-2020				244,800	257,000
A01270	Others			411,000		851,000
1	Other			411,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**59,200**	**70,000**
A01289	Teaching Allowance			70,000	59,200	70,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS TUNIA BAQA SHAH				**7,537,400**	**7,031,400**	**8,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0263	**GHS PACA GHANGHERA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,570,000**	**7,550,800**	**10,826,000**
A011	**TOTAL PAY**		**7**	**7**	**6,129,000**	**4,240,800**	**6,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,403,900**	**2,018,600**	**1,474,000**
A01101	Total Basic Pay Of Officer		1	1	1,403,900	2,018,600	1,474,000
A119	ASSISTANT	(BPS-16)				2,018,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,403,900		1,474,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,725,100**	**2,222,200**	**4,961,000**
A01151	Total Basic Pay Other Staff		6	6	4,725,100	2,222,200	4,961,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,304,100		1,369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	734,000		771,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,129,400		2,236,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	372,800		391,000
S053	SENIOR CLERK	(BPS-14)				2,222,200	
N003	NAIB QASID	(BPS-02)	1	1	184,800		194,000
A012	**TOTAL ALLOWANCES**				**3,441,000**	**3,310,000**	**4,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,377,000**	**3,248,000**	**4,327,000**
A01202	House Rent Allowance				335,000	386,500	335,000
A01203	Conveyance Allowance				329,000	346,900	329,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				181,000	190,200	181,000
A0121T	Adhoc Relief Allowance 2013				10,000	15,200	10,000
A0122C	Adhoc Relief Allowance - 2015				58,000	58,400	58,000
A0122M	Adhoc Relief Allowance 2016				296,000	298,900	296,000
A0122Y	Ad-hoc Relief Allowance 2017				566,000	636,100	566,000
A0123G	Ad-hoc Relief Allowance-2018				363,000	424,100	363,000
A0123P	Ad-hoc Relief A 2019				626,000	636,100	657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0263	**GHS PACA GHANGHERA**					
A0123X	Adhoc Relief Allowance-2020				250,000	263,000
A01270	Others			613,000		1,269,000
1	Other			613,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**62,000**	**64,000**
A01289	Teaching Allowance			64,000	62,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS PACA GHANGHERA				**9,702,000**	**7,564,800**	**10,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0264	**GHS BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,767,100**	**3,880,300**	**7,690,000**
A011	**TOTAL PAY**		**7**	**7**	**4,705,100**	**2,183,100**	**4,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,256,500**	**1,167,000**	**2,369,000**
A01101	Total Basic Pay Of Officer		1	1	2,256,500	1,167,000	2,369,000
A119	ASSISTANT	(BPS-16)				1,167,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,256,500		2,369,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,448,600**	**1,016,100**	**2,571,000**
A01151	Total Basic Pay Other Staff		6	6	2,448,600	1,016,100	2,571,000
D154	DRAWING TEACHER	(BPS-14)	1	1	772,800		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	873,600		917,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	674,100		708,000
S053	SENIOR CLERK	(BPS-14)				1,016,100	
N003	NAIB QASID	(BPS-02)	1	1	128,100		135,000
A012	**TOTAL ALLOWANCES**				**2,062,000**	**1,697,200**	**2,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,024,000**	**1,660,000**	**2,712,000**
A01202	House Rent Allowance				166,000	171,100	166,000
A01203	Conveyance Allowance				183,000	159,400	183,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				100,000	82,000	100,000
A0121T	Adhoc Relief Allowance 2013				26,000	22,000	26,000
A0122C	Adhoc Relief Allowance - 2015				34,000	31,300	34,000
A0122M	Adhoc Relief Allowance 2016				173,000	159,900	173,000
A0122Y	Ad-hoc Relief Allowance 2017				330,000	327,500	330,000
A0123G	Ad-hoc Relief Allowance-2018				208,000	218,300	208,000
A0123P	Ad-hoc Relief A 2019				333,000	327,500	350,000
A0123X	Adhoc Relief Allowance-2020					160,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0264	**GHS BHIRIA ROAD**					
A01270	Others			470,000		973,000
1	Other			470,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS BHIRIA ROAD				**6,899,100**	**3,894,300**	**7,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0265	**GHS KHAHI RAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,384,200**	**6,033,900**	**8,270,000**
A011	**TOTAL PAY**		**8**	**8**	**4,284,200**	**3,430,000**	**4,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,267,400**	**864,500**	**1,331,000**
A01101	Total Basic Pay Of Officer		1	1	1,267,400	864,500	1,331,000
A119	ASSISTANT	(BPS-16)				864,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,267,400		1,331,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,016,800**	**2,565,500**	**3,167,000**
A01151	Total Basic Pay Other Staff		7	7	3,016,800	2,565,500	3,167,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,458,500		1,531,000
D154	DRAWING TEACHER	(BPS-14)	1	1	463,100		486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	548,100		576,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	390,600		410,000
S053	SENIOR CLERK	(BPS-14)				2,565,500	
C089	CHOWKIDAR	(BPS-02)	1	1	101,900		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	54,600		57,000
A012	**TOTAL ALLOWANCES**				**3,100,000**	**2,603,900**	**3,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,050,000**	**2,566,700**	**3,722,000**
A01202	House Rent Allowance				323,000	366,500	323,000
A01203	Conveyance Allowance				271,000	208,100	271,000
A01217	Medical Allowance				181,000	148,700	181,000
A0121T	Adhoc Relief Allowance 2013				20,000	3,000	20,000
A0122C	Adhoc Relief Allowance - 2015				58,000	47,000	58,000
A0122M	Adhoc Relief Allowance 2016				301,000	240,200	301,000
A0122Y	Ad-hoc Relief Allowance 2017				579,000	514,500	579,000
A0123G	Ad-hoc Relief Allowance-2018				368,000	343,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0265	**GHS KHAHI RAHU**					
A0123P	Ad-hoc Relief A 2019			518,000	514,500	544,000
A0123X	Adhoc Relief Allowance-2020				178,700	188,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			428,000		886,000
1	Other			428,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**37,200**	**50,000**
A01289	Teaching Allowance			50,000	37,200	50,000
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**41,000**	**173,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			23,000	23,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS KHAHI RAHU				**7,543,200**	**6,074,900**	**8,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0266	**GHS MACHUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,564,100**	**5,581,500**	**8,519,000**
A011	**TOTAL PAY**		**10**	**10**	**4,344,100**	**2,973,400**	**4,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**181,700**	**695,200**	**191,000**
A01101	Total Basic Pay Of Officer		1	1	181,700	695,200	191,000
A119	ASSISTANT	(BPS-16)				695,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	181,700		191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,162,400**	**2,278,200**	**4,370,000**
A01151	Total Basic Pay Other Staff		9	9	4,162,400	2,278,200	4,370,000
D154	DRAWING TEACHER	(BPS-14)	1	1	573,300		602,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,810,900		2,951,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	326,600		343,000
S053	SENIOR CLERK	(BPS-14)				2,278,200	
N003	NAIB QASID	(BPS-02)	1	1	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
A012	**TOTAL ALLOWANCES**				**3,220,000**	**2,608,100**	**3,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,132,000**	**2,533,700**	**3,870,000**
A01202	House Rent Allowance				314,000	262,000	314,000
A01203	Conveyance Allowance				428,000	316,800	428,000
A01207	Washing Allowance				8,000	2,300	8,000
A01208	Dress Allowance					1,900	
A01217	Medical Allowance				181,000	171,700	181,000
A0121A	Ad - hoc Allowance - 2011					9,900	
A0121T	Adhoc Relief Allowance 2013				56,000	36,400	56,000
A0122C	Adhoc Relief Allowance - 2015				53,000	40,000	53,000
A0122M	Adhoc Relief Allowance 2016				299,000	231,500	299,000
A0122Y	Ad-hoc Relief Allowance 2017				530,000	446,500	530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0266	**GHS MACHUR**					
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			353,000	297,700	353,000
A0123P	Ad-hoc Relief A 2019			475,000	446,500	499,000
A0123X	Adhoc Relief Allowance-2020				236,900	249,000
A01244	Adhoc Relief				30,500	
A01270	Others			435,000		900,000
1	Other			435,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**74,400**	**88,000**
A01289	Teaching Allowance			88,000	74,400	88,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS MACHUR				**7,696,100**	**5,595,500**	**8,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0267	**GHS DALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,358,300**	**5,334,000**	**10,557,000**
A011	**TOTAL PAY**		**7**	**7**	**5,787,300**	**2,993,700**	**6,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,299,900**	**912,900**	**1,365,000**
A01101	Total Basic Pay Of Officer		1	1	1,299,900	912,900	1,365,000
A119	ASSISTANT	(BPS-16)				912,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,299,900		1,365,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,487,400**	**2,080,800**	**4,711,000**
A01151	Total Basic Pay Other Staff		6	6	4,478,400	2,062,600	4,702,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,630,300		2,762,000
D154	DRAWING TEACHER	(BPS-14)	1	1	550,200		578,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	505,100		530,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	655,200		688,000
S053	SENIOR CLERK	(BPS-14)				2,062,600	
N003	NAIB QASID	(BPS-02)	1	1	137,600		144,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**3,571,000**	**2,340,300**	**4,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,508,000**	**2,294,800**	**4,418,000**
A01202	House Rent Allowance				334,000	198,900	334,000
A01203	Conveyance Allowance				308,000	222,900	308,000
A01207	Washing Allowance				5,000	5,600	5,000
A01217	Medical Allowance				200,000	124,900	200,000
A0121T	Adhoc Relief Allowance 2013				28,000	28,200	28,000
A0122C	Adhoc Relief Allowance - 2015				69,000	43,200	69,000
A0122M	Adhoc Relief Allowance 2016				349,000	220,000	349,000
A0122Y	Ad-hoc Relief Allowance 2017				669,000	449,000	669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0267	**GHS DALI**					
A0123G	Ad-hoc Relief Allowance-2018			439,000	299,400	439,000
A0123P	Ad-hoc Relief A 2019			529,000	449,000	555,000
A0123X	Adhoc Relief Allowance-2020				253,700	266,000
A01270	Others			578,000		1,196,000
1	Other			578,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**45,500**	**63,000**
A01289	Teaching Allowance			63,000	45,500	63,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS DALI				**9,490,300**	**7,748,000**	**10,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0268	**GHS PADIDAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,112,400**	**5,620,600**	**11,394,000**
A011	**TOTAL PAY**		**9**	**9**	**6,767,400**	**3,190,200**	**7,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,108,800**	**2,121,500**	**1,164,000**
A01101	Total Basic Pay Of Officer		1	1	1,108,800	2,121,500	1,164,000
A119	ASSISTANT	(BPS-16)				2,121,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,108,800		1,164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,658,600**	**1,068,700**	**5,941,000**
A01151	Total Basic Pay Other Staff		8	8	5,658,600	1,068,700	5,941,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	4,226,300		4,438,000
D154	DRAWING TEACHER	(BPS-14)	2	2	637,400		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	659,400		692,000
S053	SENIOR CLERK	(BPS-14)				1,068,700	
M022	MALI	(BPS-02)	1	1	70,400		74,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	65,100		68,000
A012	**TOTAL ALLOWANCES**				**3,345,000**	**2,430,400**	**4,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,320,000**	**2,412,500**	**4,264,000**
A01202	House Rent Allowance				290,000	235,900	290,000
A01203	Conveyance Allowance				232,000	195,800	232,000
A01217	Medical Allowance				193,000	178,600	193,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121T	Adhoc Relief Allowance 2013				10,000	9,700	10,000
A0122C	Adhoc Relief Allowance - 2015				58,000	45,800	58,000
A0122M	Adhoc Relief Allowance 2016				296,000	233,500	296,000
A0122N	Special Conveyance Allowance to Disbaled Employees					35,800	
A0122Y	Ad-hoc Relief Allowance 2017				571,000	478,500	571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0268	**GHS PADIDAN**					
A0123G	Ad-hoc Relief Allowance-2018			378,000	319,000	378,000
A0123P	Ad-hoc Relief A 2019			615,000	478,500	646,000
A0123X	Adhoc Relief Allowance-2020				180,200	189,000
A01250	Incentive Allowance				11,200	
A01270	Others			677,000		1,401,000
1	Other			677,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**17,900**	**25,000**
A01289	Teaching Allowance			25,000	17,900	25,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**13,000**	**143,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**13,000**	**13,000**	**13,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000		
GHS PADIDAN				**10,243,400**	**5,633,600**	**11,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0269	**GHS CHEEHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,244,400**	**2,708,600**	**5,889,000**
A011	**TOTAL PAY**		**8**	**8**	**3,049,400**	**1,460,600**	**3,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**324,500**	**3,000**	**341,000**
A01101	Total Basic Pay Of Officer		1	1	324,500	3,000	341,000
A119	ASSISTANT	(BPS-16)				3,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	324,500		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,724,900**	**1,457,600**	**2,861,000**
A01151	Total Basic Pay Other Staff		7	7	2,724,900	1,457,600	2,861,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	269,900		283,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,400		340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,731,500		1,818,000
S053	SENIOR CLERK	(BPS-14)				1,457,600	
C089	CHOWKIDAR	(BPS-02)	1	1	178,500		187,000
S008	SANITARY WORKER	(BPS-02)	1	1	221,600		233,000
A012	**TOTAL ALLOWANCES**				**2,195,000**	**1,248,000**	**2,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**1,235,600**	**2,651,000**
A01202	House Rent Allowance				186,000	84,600	186,000
A01203	Conveyance Allowance				489,000	146,100	489,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance					3,100	
A01217	Medical Allowance				118,000	54,300	118,000
A0121T	Adhoc Relief Allowance 2013				36,000	31,200	36,000
A0122C	Adhoc Relief Allowance - 2015				43,000	20,800	43,000
A0122M	Adhoc Relief Allowance 2016				177,000	105,600	177,000
A0122N	Special Conveyance Allowance to Disbaled Employees					59,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0269	**GHS CHEEHO**					
A0122Y	Ad-hoc Relief Allowance 2017			338,000	218,600	338,000
A0123G	Ad-hoc Relief Allowance-2018			225,000	145,800	225,000
A0123P	Ad-hoc Relief A 2019			239,000	218,600	251,000
A0123X	Adhoc Relief Allowance-2020				145,800	153,000
A01270	Others			306,000		633,000
1	Other			306,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**12,400**	**36,000**
A01289	Teaching Allowance			36,000	12,400	36,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**49,000**	**181,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GHS CHEEHO				**5,411,400**	**2,757,600**	**6,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0270	**GHS PHULL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,422,600**	**3,644,900**	**6,116,000**
A011	**TOTAL PAY**		**7**	**7**	**3,371,600**	**1,981,900**	**3,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,047,900**	**1,129,200**	**1,100,000**
A01101	Total Basic Pay Of Officer		1	1	1,047,900	1,129,200	1,100,000
A119	ASSISTANT	(BPS-16)				1,129,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,047,900		1,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,323,700**	**852,700**	**2,440,000**
A01151	Total Basic Pay Other Staff		6	6	2,323,700	852,700	2,440,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,262,100		1,325,000
D154	DRAWING TEACHER	(BPS-14)	1	1	109,200		115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	860,000		903,000
S053	SENIOR CLERK	(BPS-14)				852,700	
C089	CHOWKIDAR	(BPS-02)	1	1	92,400		97,000
A012	**TOTAL ALLOWANCES**				**2,051,000**	**1,663,000**	**2,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,988,000**	**1,613,400**	**2,513,000**
A01202	House Rent Allowance				243,000	198,500	243,000
A01203	Conveyance Allowance				213,000	194,800	213,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				131,000	104,700	131,000
A0121T	Adhoc Relief Allowance 2013				25,000	17,900	25,000
A0122C	Adhoc Relief Allowance - 2015				30,000	22,800	30,000
A0122M	Adhoc Relief Allowance 2016				166,000	138,200	166,000
A0122Y	Ad-hoc Relief Allowance 2017				322,000	297,300	322,000
A0123G	Ad-hoc Relief Allowance-2018				209,000	198,200	209,000
A0123P	Ad-hoc Relief A 2019				307,000	297,300	322,000
A0123X	Adhoc Relief Allowance-2020					141,700	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0270	**GHS PHULL**					
A01270	Others			337,000		698,000
1	Other			337,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**49,600**	**63,000**
A01289	Teaching Allowance			63,000	49,600	63,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**80,000**	**213,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GHS PHULL				**5,620,600**	**3,724,900**	**6,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0271	**GHS QAMARUDDIN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,104,200**	**7,438,500**	**10,363,000**
A011	**TOTAL PAY**		**10**	**10**	**5,525,200**	**3,995,400**	**5,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,058,400**	**1,091,400**	**1,111,000**
A01101	Total Basic Pay Of Officer		1	1	1,058,400	1,091,400	1,111,000
A119	ASSISTANT	(BPS-16)				1,091,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,058,400		1,111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,466,800**	**2,904,000**	**4,690,000**
A01151	Total Basic Pay Other Staff		9	9	4,466,800	2,904,000	4,690,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,259,000		1,322,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,107,800		1,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,806,000		1,896,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	119,700		126,000
S053	SENIOR CLERK	(BPS-14)				2,904,000	
N003	NAIB QASID	(BPS-02)	1	1	174,300		183,000
A012	**TOTAL ALLOWANCES**				**3,579,000**	**3,443,100**	**4,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,479,000**	**3,343,900**	**4,462,000**
A01202	House Rent Allowance				328,000	327,400	328,000
A01203	Conveyance Allowance				408,000	416,200	408,000
A01217	Medical Allowance				273,000	271,500	273,000
A0121T	Adhoc Relief Allowance 2013				45,000	44,600	45,000
A0122C	Adhoc Relief Allowance - 2015				56,000	55,100	56,000
A0122M	Adhoc Relief Allowance 2016				288,000	285,300	288,000
A0122Y	Ad-hoc Relief Allowance 2017				553,000	599,300	553,000
A01238	Charge Allowance				1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018				369,000	399,500	369,000
A0123P	Ad-hoc Relief A 2019				606,000	599,300	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0271	**GHS QAMARUDDIN CHANDIO**					
A0123X	Adhoc Relief Allowance-2020				345,000	362,000
A01270	Others			552,000		1,143,000
1	Other			552,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**99,200**	**100,000**
A01289	Teaching Allowance			100,000	99,200	100,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS QAMARUDDIN CHANDIO				**9,236,200**	**7,452,500**	**10,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0272	**GHS DEPARJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,653,300**	**4,742,200**	**10,845,000**
A011	**TOTAL PAY**		**10**	**10**	**6,085,300**	**2,609,700**	**6,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,177,100**	**1,053,600**	**1,236,000**
A01101	Total Basic Pay Of Officer		1	1	1,177,100	1,053,600	1,236,000
A119	ASSISTANT	(BPS-16)				1,053,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,177,100		1,236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,908,200**	**1,556,100**	**5,153,000**
A01151	Total Basic Pay Other Staff		9	9	4,873,200	1,521,500	5,118,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,344,700		2,462,000
D154	DRAWING TEACHER	(BPS-14)	1	1	428,400		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,521,500		1,598,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	247,800		260,000
S053	SENIOR CLERK	(BPS-14)				1,521,500	
C089	CHOWKIDAR	(BPS-02)	1	1	171,200		180,000
N003	NAIB QASID	(BPS-02)	1	1	159,600		168,000
A01152	Personal pay				35,000	34,600	35,000
A012	**TOTAL ALLOWANCES**				**3,568,000**	**2,132,500**	**4,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,488,000**	**2,082,900**	**4,376,000**
A01202	House Rent Allowance				299,000	215,500	299,000
A01203	Conveyance Allowance				343,000	217,000	343,000
A01207	Washing Allowance				8,000	1,900	8,000
A01208	Dress Allowance					1,900	
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				196,000	130,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0272	**GHS DEPARJA**					
A0121T	Adhoc Relief Allowance 2013			55,000	32,800	55,000
A0122C	Adhoc Relief Allowance - 2015			70,000	36,700	70,000
A0122M	Adhoc Relief Allowance 2016			358,000	189,400	358,000
A0122Y	Ad-hoc Relief Allowance 2017			683,000	391,400	683,000
A0123G	Ad-hoc Relief Allowance-2018			416,000	261,000	416,000
A0123P	Ad-hoc Relief A 2019			449,000	391,400	471,000
A0123X	Adhoc Relief Allowance-2020				208,300	219,000
A01270	Others			605,000		1,252,000
1	Other			605,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**49,600**	**80,000**
A01289	Teaching Allowance			80,000	49,600	80,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS DEPARJA				**9,785,300**	**4,756,200**	**10,989,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0273	**GHS GHACHERO OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,548,200**	**5,503,600**	**4,153,000**
A011	**TOTAL PAY**		**7**	**7**	**2,101,200**	**3,034,400**	**2,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,900**	**1,145,400**	**548,000**
A01101	Total Basic Pay Of Officer		1	1	521,900	1,145,400	548,000
A119	ASSISTANT	(BPS-16)				1,145,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	521,900		548,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,579,300**	**1,889,000**	**1,659,000**
A01151	Total Basic Pay Other Staff		6	6	1,579,300	1,889,000	1,659,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	959,700		1,008,000
D154	DRAWING TEACHER	(BPS-14)	1	1	268,800		282,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	181,700		191,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	108,200		114,000
S053	SENIOR CLERK	(BPS-14)				1,889,000	
N003	NAIB QASID	(BPS-02)	1	1	60,900		64,000
A012	**TOTAL ALLOWANCES**				**1,447,000**	**2,469,200**	**1,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,416,000**	**2,419,600**	**1,896,000**
A01202	House Rent Allowance				93,000	257,900	93,000
A01203	Conveyance Allowance				166,000	261,500	166,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				83,000	176,700	83,000
A0121T	Adhoc Relief Allowance 2013				13,000	34,800	13,000
A0122C	Adhoc Relief Allowance - 2015				21,000	50,700	21,000
A0122M	Adhoc Relief Allowance 2016				110,000	224,300	110,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000	448,600	209,000
A0123G	Ad-hoc Relief Allowance-2018				121,000	294,500	121,000
A0123P	Ad-hoc Relief A 2019				386,000	441,700	405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0273	**GHS GHACHERO OLD**					
A0123X	Adhoc Relief Allowance-2020				225,200	236,000
A01270	Others			210,000		435,000
1	Other			210,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**49,600**	**50,000**
A01289	Teaching Allowance			31,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**14,000**	**336,000**
A033	**TOTAL UTILITIES**			**293,000**		**322,000**
A03303	Electricity			293,000		322,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS GHACHERO OLD				**3,855,200**	**5,517,600**	**4,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0274	**GHS SADHUJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,126,900**	**6,984,000**	**10,314,000**
A011	**TOTAL PAY**		**9**	**9**	**5,498,900**	**3,904,800**	**5,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,415,400**	**2,849,300**	**1,486,000**
A01101	Total Basic Pay Of Officer		1	1	1,415,400	2,849,300	1,486,000
A119	ASSISTANT	(BPS-16)				2,849,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,415,400		1,486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,083,500**	**1,055,500**	**4,288,000**
A01151	Total Basic Pay Other Staff		8	8	4,083,500	1,055,500	4,288,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,347,800		2,465,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,046,900		1,099,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	558,600		587,000
S053	SENIOR CLERK	(BPS-14)				1,055,500	
N003	NAIB QASID	(BPS-02)	1	1	130,200		137,000
A012	**TOTAL ALLOWANCES**				**3,628,000**	**3,079,200**	**4,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,537,000**	**3,004,800**	**4,449,000**
A01202	House Rent Allowance				353,000	335,800	353,000
A01203	Conveyance Allowance				360,000	292,200	360,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				196,000	173,600	196,000
A0121T	Adhoc Relief Allowance 2013				40,000	32,600	40,000
A0122C	Adhoc Relief Allowance - 2015				59,000	54,000	59,000
A0122M	Adhoc Relief Allowance 2016				306,000	277,300	306,000
A0122Y	Ad-hoc Relief Allowance 2017				590,000	585,700	590,000
A01238	Charge Allowance				1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018				394,000	390,500	394,000
A0123P	Ad-hoc Relief A 2019				686,000	585,700	720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0274	**GHS SADHUJA**					
A0123X	Adhoc Relief Allowance-2020				275,700	289,000
A01270	Others			550,000		1,139,000
1	Other			550,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**74,400**	**91,000**
A01289	Teaching Allowance			91,000	74,400	91,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**9,000**	**139,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS SADHUJA				**9,253,900**	**6,993,000**	**10,453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0275	**GHS SULTAN ALI PUNJABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,080,600**	**2,433,500**	**11,267,000**
A011	**TOTAL PAY**		**8**	**8**	**6,943,600**	**1,378,000**	**7,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,343,600**	**43,400**	**2,461,000**
A01101	Total Basic Pay Of Officer		1	1	2,343,600	43,400	2,461,000
A119	ASSISTANT	(BPS-16)				43,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,343,600		2,461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,600,000**	**1,334,600**	**4,829,000**
A01151	Total Basic Pay Other Staff		7	7	4,595,000	1,334,500	4,824,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,270,100		2,384,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	276,200		290,000
D154	DRAWING TEACHER	(BPS-14)	1	1	276,200		290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,233,800		1,295,000
S053	SENIOR CLERK	(BPS-14)				1,334,500	
S122	SHOP ASSISTANT	(BPS-07)	1	1	260,400		273,000
M022	MALI	(BPS-02)	1	1	278,300		292,000
A01152	Personal pay				5,000	100	5,000
A012	**TOTAL ALLOWANCES**				**3,137,000**	**1,055,500**	**3,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,087,000**	**1,030,700**	**3,927,000**
A01202	House Rent Allowance				313,000	141,800	313,000
A01203	Conveyance Allowance				283,000	97,400	283,000
A01207	Washing Allowance				4,000	1,000	4,000
A01217	Medical Allowance				190,000	60,000	190,000
A0121T	Adhoc Relief Allowance 2013				38,000	5,000	38,000
A0122C	Adhoc Relief Allowance - 2015				60,000	18,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0275	**GHS SULTAN ALI PUNJABI**					
A0122M	Adhoc Relief Allowance 2016			305,000	93,500	305,000
A0122Y	Ad-hoc Relief Allowance 2017			586,000	200,200	586,000
A0123G	Ad-hoc Relief Allowance-2018			357,000	133,500	357,000
A0123P	Ad-hoc Relief A 2019			257,000	200,200	270,000
A0123X	Adhoc Relief Allowance-2020				80,100	84,000
A01270	Others			694,000		1,437,000
1	Other			694,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**24,800**	**50,000**
A01289	Teaching Allowance			50,000	24,800	50,000
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**15,000**	**145,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GHS SULTAN ALI PUNJABI				**10,213,600**	**2,448,500**	**11,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0276	**GGHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,629,500**	**9,472,000**	**13,217,000**
A011	**TOTAL PAY**		**30**	**30**	**7,053,500**	**5,183,600**	**7,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,857,100**	**52,900**	**3,000,000**
A01101	Total Basic Pay Of Officer		4	4	2,857,100	52,900	3,000,000
H100	HEAD MASTER	(BPS-17)	1	1	2,584,100		2,713,000
A119	ASSISTANT	(BPS-16)				52,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	273,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,196,400**	**5,130,700**	**4,404,000**
A01151	Total Basic Pay Other Staff		26	26	4,182,400	5,089,800	4,390,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,042,700		1,095,000
D154	DRAWING TEACHER	(BPS-14)	1	1	310,800		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	790,700		830,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	310,800		326,000
S053	SENIOR CLERK	(BPS-14)				5,089,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,300		293,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	626,900		658,000
C089	CHOWKIDAR	(BPS-02)	3	3	340,200		357,000
N003	NAIB QASID	(BPS-02)	3	3	353,900		372,000
S008	SANITARY WORKER	(BPS-02)	1	1	127,100		133,000
A01152	Personal pay				14,000	40,900	14,000
A012	**TOTAL ALLOWANCES**				**4,576,000**	**4,288,400**	**5,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,538,000**	**4,226,400**	**5,751,000**
A01202	House Rent Allowance				480,000	436,500	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0276	**GGHS LAKHA ROAD**					
A01203	Conveyance Allowance			509,000	506,000	509,000
A01207	Washing Allowance			19,000	23,600	19,000
A0120D	Integrated Allowance			4,000	5,600	4,000
A01217	Medical Allowance			311,000	287,100	311,000
A0121T	Adhoc Relief Allowance 2013			32,000	74,100	32,000
A0122C	Adhoc Relief Allowance - 2015			94,000	71,600	94,000
A0122M	Adhoc Relief Allowance 2016			487,000	365,600	487,000
A0122Y	Ad-hoc Relief Allowance 2017			941,000	769,600	941,000
A0123G	Ad-hoc Relief Allowance-2018			456,000	513,100	456,000
A0123P	Ad-hoc Relief A 2019			498,000	758,600	523,000
A0123X	Adhoc Relief Allowance-2020				414,500	435,000
A01264	Technical Allowance			3,000	500	3,000
A01270	Others			704,000		1,457,000
1	Other			704,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**62,000**	**62,000**
A01289	Teaching Allowance			38,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**66,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0276 GGHS LAKHA ROAD					
GGHS LAKHA ROAD			**11,813,500**	**9,538,000**	**13,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0277	**GGHS DARBELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,955,700**	**10,322,100**	**16,888,000**
A011	**TOTAL PAY**		**14**	**14**	**9,168,700**	**5,656,200**	**9,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,962,000**	**1,963,100**	**6,260,000**
A01101	Total Basic Pay Of Officer		4	4	5,962,000	1,963,100	6,260,000
H100	HEAD MASTER	(BPS-17)	1	1	4,129,700		4,336,000
A119	ASSISTANT	(BPS-16)				1,963,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,832,300		1,924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,206,700**	**3,693,100**	**3,367,000**
A01151	Total Basic Pay Other Staff		10	10	3,206,700	3,687,200	3,367,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,081,500		1,136,000
S053	SENIOR CLERK	(BPS-14)				3,687,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	327,600		344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	371,700		390,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	151,200		159,000
C089	CHOWKIDAR	(BPS-02)	2	2	350,700		368,000
N003	NAIB QASID	(BPS-02)	2	2	596,400		626,000
S008	SANITARY WORKER	(BPS-02)	1	1	327,600		344,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**5,787,000**	**4,665,900**	**7,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,693,000**	**4,589,400**	**7,167,000**
A01202	House Rent Allowance				581,000	513,300	581,000
A01203	Conveyance Allowance				545,000	529,400	545,000
A01207	Washing Allowance				10,000	11,200	10,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				333,000	279,400	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0277	**GGHS DARBELO**					
A0121A	Ad - hoc Allowance - 2011				13,400	
A0121T	Adhoc Relief Allowance 2013			44,000	43,500	44,000
A0122C	Adhoc Relief Allowance - 2015			99,000	87,100	99,000
A0122M	Adhoc Relief Allowance 2016			510,000	410,300	510,000
A0122Y	Ad-hoc Relief Allowance 2017			965,000	850,000	965,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	567,200	643,000
A0123P	Ad-hoc Relief A 2019			1,029,000	846,800	1,080,000
A0123X	Adhoc Relief Allowance-2020				421,100	442,000
A01270	Others			917,000		1,898,000
1	Other			917,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**76,500**	**94,000**
A01289	Teaching Allowance			94,000	76,500	94,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**60,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS DARBELO				**15,133,700**	**10,382,100**	**17,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0279	**GGHS LAKHA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,483,200**	**8,763,600**	**10,835,000**
A011	**TOTAL PAY**		**10**	**10**	**5,416,200**	**4,829,700**	**5,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**270,900**	**740,500**	**284,000**
A01101	Total Basic Pay Of Officer		1	1	270,900	740,500	284,000
A119	ASSISTANT	(BPS-16)				740,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	270,900		284,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,145,300**	**4,089,200**	**5,401,000**
A01151	Total Basic Pay Other Staff		9	9	5,107,300	4,042,400	5,363,000
D154	DRAWING TEACHER	(BPS-14)	1	1	575,400		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,585,800		3,765,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	414,800		436,000
S053	SENIOR CLERK	(BPS-14)				4,042,400	
C089	CHOWKIDAR	(BPS-02)	1	1	315,000		331,000
N003	NAIB QASID	(BPS-02)	1	1	216,300		227,000
A01152	Personal pay				38,000	46,800	38,000
A012	**TOTAL ALLOWANCES**				**4,067,000**	**3,933,900**	**5,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,979,000**	**3,851,200**	**5,062,000**
A01202	House Rent Allowance				292,000	292,900	292,000
A01203	Conveyance Allowance				455,000	431,000	455,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				6,000	7,400	6,000
A01217	Medical Allowance				198,000	199,200	198,000
A0121T	Adhoc Relief Allowance 2013				79,000	73,300	79,000
A0122C	Adhoc Relief Allowance - 2015				72,000	68,600	72,000
A0122M	Adhoc Relief Allowance 2016				374,000	354,200	374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0279	**GGHS LAKHA ROAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees				41,300	
A0122Y	Ad-hoc Relief Allowance 2017			711,000	724,400	711,000
A0123G	Ad-hoc Relief Allowance-2018			474,000	483,000	474,000
A0123P	Ad-hoc Relief A 2019			774,000	724,400	813,000
A0123X	Adhoc Relief Allowance-2020				445,900	468,000
A01270	Others			538,000		1,114,000
1	Other			538,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**82,700**	**88,000**
A01289	Teaching Allowance			88,000	82,700	88,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**21,000**	**151,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GGHS LAKHA ROAD				**9,622,200**	**8,784,600**	**10,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0280	**GGHS N.FEROZE-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,110,600**	**19,926,600**	**28,918,000**
A011	**TOTAL PAY**		**16**	**16**	**18,634,600**	**11,186,800**	**19,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**16,932,400**	**6,082,000**	**17,779,000**
A01101	Total Basic Pay Of Officer		10	10	16,932,400	6,082,000	17,779,000
H100	HEAD MASTER	(BPS-17)	1	1	9,369,200		9,838,000
A119	ASSISTANT	(BPS-16)				6,082,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,563,200		7,941,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,702,200**	**5,104,800**	**1,787,000**
A01151	Total Basic Pay Other Staff		6	6	1,702,200	5,104,800	1,787,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	578,600		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	956,600		1,004,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	167,000		175,000
S053	SENIOR CLERK	(BPS-14)				5,104,800	
A012	**TOTAL ALLOWANCES**				**8,476,000**	**8,739,800**	**9,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,307,000**	**8,578,600**	**9,183,000**
A01202	House Rent Allowance				877,000	924,800	877,000
A01203	Conveyance Allowance				830,000	788,200	830,000
A01217	Medical Allowance				597,000	585,100	597,000
A0121T	Adhoc Relief Allowance 2013				44,000	49,000	44,000
A0122C	Adhoc Relief Allowance - 2015				174,000	153,100	174,000
A0122M	Adhoc Relief Allowance 2016				929,000	816,800	929,000
A0122Y	Ad-hoc Relief Allowance 2017				2,083,000	1,678,000	2,083,000
A01238	Charge Allowance				2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,071,000	1,118,700	1,071,000
A0123P	Ad-hoc Relief A 2019				1,697,000	1,678,000	1,782,000
A0123X	Adhoc Relief Allowance-2020					753,400	791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0280	**GGHS N.FEROZE-II**					
A01244	Adhoc Relief				30,500	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**161,200**	**169,000**
A01289	Teaching Allowance			169,000	161,200	169,000
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**59,000**	**191,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS N.FEROZE-II				**27,287,600**	**19,985,600**	**29,109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0282	**GGHS PADIDAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,176,100**	**17,744,300**	**25,014,000**
A011	**TOTAL PAY**		**19**	**19**	**13,459,100**	**9,926,900**	**14,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,728,800**	**1,557,500**	**11,250,000**
A01101	Total Basic Pay Of Officer		8	8	10,432,800	1,202,600	10,954,000
H100	HEAD MASTER	(BPS-17)	1	1	4,794,300		5,034,000
A119	ASSISTANT	(BPS-16)				1,202,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,638,500		5,920,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,730,300**	**8,369,400**	**2,869,000**
A01151	Total Basic Pay Other Staff		11	11	2,730,300	8,351,200	2,869,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,429,100		1,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	330,800		347,000
S053	SENIOR CLERK	(BPS-14)				8,351,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,800		149,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,700		126,000
C089	CHOWKIDAR	(BPS-02)	1	1	118,700		125,000
M022	MALI	(BPS-02)	1	1	129,200		136,000
N003	NAIB QASID	(BPS-02)	2	2	251,000		264,000
A01152	Personal pay					18,200	
A012	**TOTAL ALLOWANCES**				**8,717,000**	**7,817,400**	**10,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,621,000**	**7,725,100**	**10,799,000**
A01202	House Rent Allowance				881,000	860,600	881,000
A01203	Conveyance Allowance				750,000	749,400	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0282	**GGHS PADIDAN TOWN**					
A01207	Washing Allowance			7,000	5,600	7,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			506,000	577,100	506,000
A0121T	Adhoc Relief Allowance 2013			54,000	48,500	54,000
A0122C	Adhoc Relief Allowance - 2015			157,000	138,000	157,000
A0122M	Adhoc Relief Allowance 2016			809,000	710,900	809,000
A0122Y	Ad-hoc Relief Allowance 2017			1,560,000	1,489,000	1,560,000
A0123G	Ad-hoc Relief Allowance-2018			1,011,000	992,700	1,011,000
A0123P	Ad-hoc Relief A 2019			1,562,000	1,489,000	1,640,000
A0123X	Adhoc Relief Allowance-2020				658,200	691,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			1,317,000		2,726,000
1	Other			1,317,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**92,300**	**96,000**
A01289	Teaching Allowance			96,000	92,300	96,000
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**87,000**	**220,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**79,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0282 GGHS PADIDAN TOWN					
GGHS PADIDAN TOWN			**22,381,100**	**17,831,300**	**25,234,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0283	**GGHS MITHIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,679,500**	**24,984,600**	**30,799,000**
A011	**TOTAL PAY**		**34**	**34**	**18,963,500**	**13,873,000**	**19,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,417,600**	**3,820,000**	**9,889,000**
A01101	Total Basic Pay Of Officer		8	8	9,417,600	3,820,000	9,889,000
H100	HEAD MASTER	(BPS-17)	1	1	4,801,700		5,042,000
A119	ASSISTANT	(BPS-16)				3,820,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,944,900		4,142,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	671,000		705,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,545,900**	**10,053,000**	**10,022,000**
A01151	Total Basic Pay Other Staff		26	26	9,545,900	10,029,400	10,022,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,482,200		2,606,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	167,000		175,000
D154	DRAWING TEACHER	(BPS-14)	1	1	167,000		175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,216,800		4,428,000
S053	SENIOR CLERK	(BPS-14)	1	1	362,300	10,029,400	380,000
J053	JUNIOR CLERK	(BPS-11)	1	1	274,100		288,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	361,200		379,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,800		237,000
C089	CHOWKIDAR	(BPS-02)	2	2	387,500		407,000
N003	NAIB QASID	(BPS-02)	2	2	416,900		438,000
S008	SANITARY WORKER	(BPS-02)	3	3	485,100		509,000
A01152	Personal pay					23,600	
A012	**TOTAL ALLOWANCES**				**9,716,000**	**11,111,600**	**10,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0283	**GGHS MITHIANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,559,000**	**10,962,800**	**10,731,000**
A01202	House Rent Allowance			972,000	1,143,600	972,000
A01203	Conveyance Allowance			1,063,000	1,191,900	1,063,000
A01207	Washing Allowance			9,000	11,200	9,000
A0120D	Integrated Allowance			43,000	34,700	43,000
A01217	Medical Allowance			619,000	670,800	619,000
A0121T	Adhoc Relief Allowance 2013			118,000	100,500	118,000
A0122C	Adhoc Relief Allowance - 2015			302,000	290,200	302,000
A0122M	Adhoc Relief Allowance 2016			1,073,000	1,003,800	1,073,000
A0122Y	Ad-hoc Relief Allowance 2017			2,041,000	2,062,600	2,041,000
A0123G	Ad-hoc Relief Allowance-2018			1,245,000	1,375,400	1,245,000
A0123P	Ad-hoc Relief A 2019			2,074,000	2,061,200	2,178,000
A0123X	Adhoc Relief Allowance-2020				1,016,900	1,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**148,800**	**157,000**
A01289	Teaching Allowance			157,000	148,800	157,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**89,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**82,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0283 GGHS MITHIANI					
GGHS MITHIANI			**28,886,500**	**25,073,600**	**31,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0284	**GGHS MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,326,100**	**87,858,500**	**78,773,000**
A011	**TOTAL PAY**		**61**	**61**	**46,784,100**	**59,282,900**	**49,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**29,271,100**	**29,271,100**	**30,735,000**
A01101	Total Basic Pay Of Officer		24	24	29,271,100	29,271,100	30,735,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,508,800		9,984,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	2,277,500		2,391,000
A119	ASSISTANT	(BPS-16)	1	1	4,259,900	29,271,100	4,473,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	11,457,700		12,031,000
I032	INSTRUCTOR	(BPS-16)	1	1	255,200		268,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,512,000		1,588,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**17,513,000**	**30,011,800**	**18,386,000**
A01151	Total Basic Pay Other Staff		37	37	17,466,000	29,997,700	18,339,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,601,900		2,732,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	249,900		262,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,496,300		1,571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,840,600		10,333,000
S053	SENIOR CLERK	(BPS-14)	1	1	363,300	29,997,700	381,000
S285	SEWING TEACHER	(BPS-14)	1	1	414,800		436,000
J053	JUNIOR CLERK	(BPS-11)	1	1	341,300		358,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	375,900		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	452,600		475,000
M022	MALI	(BPS-02)	1	1	245,700		258,000
N003	NAIB QASID	(BPS-02)	3	3	713,000		749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0284	**GGHS MORO**						
S008	SANITARY WORKER	(BPS-02)	2	2	370,700		389,000
A01152	Personal pay				47,000	14,100	47,000
A012	**TOTAL ALLOWANCES**				**26,542,000**	**28,575,600**	**29,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,014,000**	**28,087,100**	**29,124,000**
A01202	House Rent Allowance				2,825,000	3,064,800	2,825,000
A01203	Conveyance Allowance				3,024,000	2,899,600	3,024,000
A01207	Washing Allowance				30,000	29,600	30,000
A0120D	Integrated Allowance				10,000	10,100	10,000
A01217	Medical Allowance				1,690,000	1,576,700	1,690,000
A0121T	Adhoc Relief Allowance 2013				366,000	317,500	366,000
A01226	Computer Allowance				7,000	1,000	7,000
A0122C	Adhoc Relief Allowance - 2015				549,000	506,800	549,000
A0122M	Adhoc Relief Allowance 2016				2,817,000	2,596,100	2,817,000
A0122Y	Ad-hoc Relief Allowance 2017				5,418,000	5,399,400	5,418,000
A01238	Charge Allowance				6,000	5,600	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,549,000	3,599,000	3,549,000
A0123P	Ad-hoc Relief A 2019				5,723,000	5,391,400	6,009,000
A0123X	Adhoc Relief Allowance-2020					2,689,500	2,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**528,000**	**488,500**	**528,000**
A01289	Teaching Allowance				525,000	486,000	525,000
A01299	Others				3,000	2,500	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**363,000**	**221,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**				**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**146,000**	**4,000**	**160,000**
A03301	Gas				4,000	4,000	4,000
A03303	Electricity				142,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0284	**GGHS MORO**					
A039	**TOTAL GENERAL**			211,000	211,000	222,000
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			22,000	22,000	23,000
478	Other- Sport			22,000		
GGHS MORO				**73,689,100**	**88,079,500**	**79,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0285	**GGHS WARD-1 MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,041,200**	**22,210,200**	**30,714,000**
A011	**TOTAL PAY**		**27**	**27**	**16,277,200**	**12,280,700**	**17,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,872,100**	**2,258,400**	**10,366,000**
A01101	Total Basic Pay Of Officer		7	7	9,872,100	2,258,400	10,366,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,672,100		5,956,000
A119	ASSISTANT	(BPS-16)				2,258,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,200,000		4,410,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,405,100**	**10,022,300**	**6,726,000**
A01151	Total Basic Pay Other Staff		20	20	6,379,100	10,009,400	6,700,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,430,100		1,502,000
D154	DRAWING TEACHER	(BPS-14)	1	1	295,100		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,783,600		2,923,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	295,100		310,000
S053	SENIOR CLERK	(BPS-14)				10,009,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	254,100		267,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,100		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,200		180,000
C089	CHOWKIDAR	(BPS-02)	2	2	295,100		310,000
N003	NAIB QASID	(BPS-02)	3	3	461,000		484,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,700		147,000
A01152	Personal pay				26,000	12,900	26,000
A012	**TOTAL ALLOWANCES**				**10,764,000**	**9,929,500**	**13,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,585,000**	**9,753,100**	**13,443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0285	**GGHS WARD-1 MORO**					
A01202	House Rent Allowance			921,000	915,400	921,000
A01203	Conveyance Allowance			1,024,000	1,044,000	1,024,000
A01207	Washing Allowance			26,000	22,300	26,000
A0120D	Integrated Allowance			15,000	11,200	15,000
A01217	Medical Allowance			711,000	612,200	711,000
A0121T	Adhoc Relief Allowance 2013			192,000	155,300	192,000
A0122C	Adhoc Relief Allowance - 2015			188,000	174,500	188,000
A0122M	Adhoc Relief Allowance 2016			972,000	898,300	972,000
A0122Y	Ad-hoc Relief Allowance 2017			1,866,000	1,842,000	1,866,000
A0123G	Ad-hoc Relief Allowance-2018			1,191,000	1,228,100	1,191,000
A0123P	Ad-hoc Relief A 2019			1,854,000	1,842,000	1,947,000
A0123X	Adhoc Relief Allowance-2020				977,300	1,026,000
A01244	Adhoc Relief				30,500	
A01270	Others			1,625,000		3,364,000
1	Other			1,625,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**176,400**	**179,000**
A01289	Teaching Allowance			179,000	176,400	179,000
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**25,000**	**155,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0285 GGHS WARD-1 MORO					
1 Others			2,000		
GGHS WARD-1 MORO			**27,184,200**	**22,235,200**	**30,869,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0286	**GGHS MUBARAK BURIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,154,800**	**18,373,300**	**27,340,000**
A011	**TOTAL PAY**		**23**	**23**	**14,761,800**	**10,194,200**	**15,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,519,800**	**4,164,700**	**8,946,000**
A01101	Total Basic Pay Of Officer		6	6	8,519,800	4,164,700	8,946,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,408,600		5,679,000
A119	ASSISTANT	(BPS-16)				4,164,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,111,200		3,267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,242,000**	**6,029,500**	**6,553,000**
A01151	Total Basic Pay Other Staff		17	17	6,232,000	6,019,500	6,543,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,258,600		2,372,000
D154	DRAWING TEACHER	(BPS-14)	1	1	423,200		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,045,800		1,098,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,800		413,000
S053	SENIOR CLERK	(BPS-14)				6,019,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,800		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	325,500		342,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	207,900		218,000
C089	CHOWKIDAR	(BPS-02)	2	2	329,700		346,000
M022	MALI	(BPS-02)	1	1	184,800		194,000
N003	NAIB QASID	(BPS-02)	2	2	435,800		458,000
S008	SANITARY WORKER	(BPS-02)	2	2	358,100		376,000
A01152	Personal pay				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0286	**GGHS MUBARAK BURIRO**					
A012	**TOTAL ALLOWANCES**			**9,393,000**	**8,179,100**	**11,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,243,000**	**8,067,500**	**11,691,000**
A01202	House Rent Allowance			849,000	880,700	849,000
A01203	Conveyance Allowance			907,000	850,200	907,000
A01207	Washing Allowance			14,000	14,900	14,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			517,000	426,700	517,000
A0121T	Adhoc Relief Allowance 2013			111,000	99,300	111,000
A0122C	Adhoc Relief Allowance - 2015			174,000	155,200	174,000
A0122M	Adhoc Relief Allowance 2016			898,000	747,600	898,000
A0122Y	Ad-hoc Relief Allowance 2017			1,798,000	1,509,400	1,798,000
A0123G	Ad-hoc Relief Allowance-2018			1,006,000	1,015,000	1,006,000
A0123P	Ad-hoc Relief A 2019			1,488,000	1,549,900	1,562,000
A0123X	Adhoc Relief Allowance-2020				758,400	796,000
A01244	Adhoc Relief				54,600	
A01270	Others			1,475,000		3,053,000
1	Other			1,475,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**111,600**	**150,000**
A01289	Teaching Allowance			150,000	111,600	150,000
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**43,000**	**175,000**
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0286 GGHS MUBARAK BURIRO					
GGHS MUBARAK BURIRO			**24,315,800**	**18,416,300**	**27,515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0287	**GGHS NEW JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,976,700**	**25,964,100**	**15,699,000**
A011	**TOTAL PAY**		**43**	**43**	**7,186,700**	**14,164,500**	**7,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,374,100**	**1,784,100**	**2,493,000**
A01101	Total Basic Pay Of Officer		5	5	2,374,100	1,784,100	2,493,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,849,100		1,942,000
A119	ASSISTANT	(BPS-16)				1,784,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	525,000		551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**4,812,600**	**12,380,400**	**5,053,000**
A01151	Total Basic Pay Other Staff		38	38	4,812,600	12,340,200	5,053,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	284,600		299,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	177,500		186,000
S053	SENIOR CLERK	(BPS-14)	1	1	406,400	12,340,200	427,000
J053	JUNIOR CLERK	(BPS-11)	1	1	383,300		402,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	1,446,900		1,519,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	429,500		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	222,600		234,000
C089	CHOWKIDAR	(BPS-02)	5	5	490,400		515,000
M022	MALI	(BPS-02)	1	1	204,800		215,000
N003	NAIB QASID	(BPS-02)	2	2	561,800		590,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,800		215,000
A01152	Personal pay					40,200	
A012	**TOTAL ALLOWANCES**				**5,790,000**	**11,799,600**	**8,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,740,000**	**11,604,300**	**7,958,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0287	**GGHS NEW JATOI**					
A01202	House Rent Allowance			421,000	995,600	421,000
A01203	Conveyance Allowance			533,000	1,442,800	533,000
A01207	Washing Allowance			8,000	16,700	8,000
A0120D	Integrated Allowance			24,000	24,200	24,000
A01217	Medical Allowance			316,000	627,100	316,000
A0121T	Adhoc Relief Allowance 2013			84,000	246,000	84,000
A0122C	Adhoc Relief Allowance - 2015			102,000	203,600	102,000
A0122M	Adhoc Relief Allowance 2016			519,000	1,040,500	519,000
A0122Y	Ad-hoc Relief Allowance 2017			963,000	2,124,500	963,000
A01238	Charge Allowance			1,000	1,500	1,000
A0123G	Ad-hoc Relief Allowance-2018			642,000	1,416,400	642,000
A0123P	Ad-hoc Relief A 2019			1,406,000	2,124,500	1,476,000
A0123X	Adhoc Relief Allowance-2020				1,314,700	1,380,000
A01244	Adhoc Relief				23,700	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			718,000		1,486,000
1	Other			718,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**195,300**	**195,000**
A01289	Teaching Allowance			50,000	195,300	195,000
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**202,000**	**216,000**
A033	**TOTAL UTILITIES**			**105,000**	**105,000**	**115,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			101,000	101,000	111,000
A039	**TOTAL GENERAL**			**97,000**	**97,000**	**101,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0287 GGHS NEW JATOI					
GGHS NEW JATOI			**13,178,700**	**26,166,100**	**15,915,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0288	**GGHS HALANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,458,000**	**5,671,700**	**8,444,000**
A011	**TOTAL PAY**		**9**	**9**	**4,282,000**	**3,109,200**	**4,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**249,900**	**2,300**	**262,000**
A01101	Total Basic Pay Of Officer		1	1	249,900	2,300	262,000
A119	ASSISTANT	(BPS-16)				2,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	249,900		262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,032,100**	**3,106,900**	**4,234,000**
A01151	Total Basic Pay Other Staff		8	8	4,032,100	3,096,900	4,234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	570,200		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,628,200		2,760,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	417,900		439,000
S053	SENIOR CLERK	(BPS-14)				3,096,900	
C089	CHOWKIDAR	(BPS-02)	1	1	197,400		207,000
N003	NAIB QASID	(BPS-02)	1	1	218,400		229,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**3,176,000**	**2,562,500**	**3,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,129,000**	**2,512,900**	**3,898,000**
A01202	House Rent Allowance				251,000	230,200	251,000
A01203	Conveyance Allowance				367,000	301,100	367,000
A01207	Washing Allowance				41,000	3,700	41,000
A01217	Medical Allowance				169,000	130,000	169,000
A0121A	Ad - hoc Allowance - 2011					19,700	
A0121T	Adhoc Relief Allowance 2013				45,000	49,500	45,000
A0122C	Adhoc Relief Allowance - 2015				59,000	43,200	59,000
A0122M	Adhoc Relief Allowance 2016				302,000	219,100	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0288	**GGHS HALANI**					
A0122Y	Ad-hoc Relief Allowance 2017			687,000	466,000	687,000
A0123G	Ad-hoc Relief Allowance-2018			308,000	310,700	308,000
A0123P	Ad-hoc Relief A 2019			472,000	466,000	496,000
A0123X	Adhoc Relief Allowance-2020				273,700	287,000
A01270	Others			428,000		886,000
1	Other			428,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**49,600**	**50,000**
A01289	Teaching Allowance			47,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**103,000**	**238,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**108,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GGHS HALANI				**7,679,000**	**5,774,700**	**8,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0289	**GGHS KANIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,315,800**	**8,214,400**	**11,650,000**
A011	**TOTAL PAY**		**10**	**10**	**5,474,800**	**4,515,000**	**5,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**735,000**	**6,800**	**772,000**
A01101	Total Basic Pay Of Officer		1	1	735,000	6,800	772,000
A119	ASSISTANT	(BPS-16)				6,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	735,000		772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,739,800**	**4,508,200**	**4,977,000**
A01151	Total Basic Pay Other Staff		9	9	4,739,800	4,508,200	4,977,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,213,700		4,424,000
S053	SENIOR CLERK	(BPS-14)				4,508,200	
C089	CHOWKIDAR	(BPS-02)	1	1	305,600		321,000
N003	NAIB QASID	(BPS-02)	1	1	220,500		232,000
A012	**TOTAL ALLOWANCES**				**4,841,000**	**3,699,400**	**5,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,757,000**	**3,612,600**	**5,814,000**
A01202	House Rent Allowance				954,000	301,800	954,000
A01203	Conveyance Allowance				563,000	433,900	563,000
A01207	Washing Allowance				9,000	11,200	9,000
A01217	Medical Allowance				493,000	183,800	493,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				70,000	67,200	70,000
A0122C	Adhoc Relief Allowance - 2015				56,000	59,800	56,000
A0122M	Adhoc Relief Allowance 2016				327,000	328,600	327,000
A0122Y	Ad-hoc Relief Allowance 2017				659,000	676,200	659,000
A0123G	Ad-hoc Relief Allowance-2018				396,000	450,800	396,000
A0123P	Ad-hoc Relief A 2019				683,000	676,200	717,000
A0123X	Adhoc Relief Allowance-2020					417,100	438,000
A01270	Others				547,000		1,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0289	**GGHS KANIARO**					
1	Other			547,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**86,800**	**87,000**
A01289	Teaching Allowance			84,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**11,000**	**141,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**10,000**	**10,000**	**10,000**
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GGHS KANIARO				**10,444,800**	**8,225,400**	**11,791,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0290	**GGHS DARBELO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,899,000**	**3,849,500**	**5,554,000**
A011	**TOTAL PAY**		**7**	**7**	**3,140,000**	**2,149,200**	**3,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**635,300**	**476,700**	**667,000**
A01101	Total Basic Pay Of Officer		1	1	635,300	476,700	667,000
A119	ASSISTANT	(BPS-16)				476,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	635,300		667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,504,700**	**1,672,500**	**2,629,000**
A01151	Total Basic Pay Other Staff		6	6	2,490,700	1,650,200	2,615,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,780,800		1,870,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	328,700		345,000
S053	SENIOR CLERK	(BPS-14)				1,650,200	
N003	NAIB QASID	(BPS-02)	1	1	188,000		197,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**1,759,000**	**1,700,300**	**2,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,725,000**	**1,664,800**	**2,222,000**
A01202	House Rent Allowance				158,000	158,100	158,000
A01203	Conveyance Allowance				183,000	181,500	183,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				93,000	96,200	93,000
A0121T	Adhoc Relief Allowance 2013				13,000	12,700	13,000
A0122C	Adhoc Relief Allowance - 2015				29,000	28,900	29,000
A0122M	Adhoc Relief Allowance 2016				149,000	148,100	149,000
A0122Y	Ad-hoc Relief Allowance 2017				285,000	352,300	285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0290	**GGHS DARBELO**					
A0123G	Ad-hoc Relief Allowance-2018			187,000	220,700	187,000
A0123P	Ad-hoc Relief A 2019			307,000	318,700	322,000
A0123X	Adhoc Relief Allowance-2020				140,100	147,000
A01270	Others			313,000		648,000
1	Other			313,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**35,500**	**36,000**
A01289	Teaching Allowance			34,000	35,500	36,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**14,000**	**144,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**14,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GGHS DARBELO				**5,031,000**	**3,863,500**	**5,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0291	**GGHS BHIRIA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,631,000**	**5,540,000**	**9,786,000**
A011	**TOTAL PAY**		**8**	**8**	**5,397,000**	**3,092,800**	**5,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**386,400**	**1,296,200**	**406,000**
A01101	Total Basic Pay Of Officer		1	1	386,400	1,296,200	406,000
A119	ASSISTANT	(BPS-16)				1,296,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	386,400		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,010,600**	**1,796,600**	**5,260,000**
A01151	Total Basic Pay Other Staff		7	7	5,010,600	1,796,600	5,260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,426,800		4,648,000
S053	SENIOR CLERK	(BPS-14)				1,796,600	
C089	CHOWKIDAR	(BPS-02)	1	1	291,900		306,000
N003	NAIB QASID	(BPS-02)	1	1	291,900		306,000
A012	**TOTAL ALLOWANCES**				**3,234,000**	**2,447,200**	**4,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,173,000**	**2,397,600**	**4,059,000**
A01202	House Rent Allowance				216,000	173,400	216,000
A01203	Conveyance Allowance				348,000	270,100	348,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				37,000	1,000	37,000
A01217	Medical Allowance				145,000	110,500	145,000
A0121T	Adhoc Relief Allowance 2013				81,000	61,100	81,000
A0122C	Adhoc Relief Allowance - 2015				58,000	44,500	58,000
A0122M	Adhoc Relief Allowance 2016				298,000	229,600	298,000
A0122Y	Ad-hoc Relief Allowance 2017				569,000	463,900	569,000
A0123G	Ad-hoc Relief Allowance-2018				369,000	309,300	369,000
A0123P	Ad-hoc Relief A 2019				510,000	463,900	536,000
A0123X	Adhoc Relief Allowance-2020					268,400	282,000
A01270	Others				540,000		1,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0291	**GGHS BHIRIA ROAD**					
1	Other			540,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**49,600**	**61,000**
A01289	Teaching Allowance			61,000	49,600	61,000
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**109,000**	**243,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**113,000**
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GGHS BHIRIA ROAD				**8,858,000**	**5,649,000**	**10,029,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0292	**GGHS BHIRIA CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,133,800**	**4,485,900**	**8,130,000**
A011	**TOTAL PAY**		**5**	**5**	**4,598,800**	**2,503,300**	**4,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,346,100**	**12,500**	**1,413,000**
A01101	Total Basic Pay Of Officer		1	1	1,346,100	12,500	1,413,000
A119	ASSISTANT	(BPS-16)				12,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,346,100		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,252,700**	**2,490,800**	**3,414,000**
A01151	Total Basic Pay Other Staff		4	4	3,226,700	2,456,200	3,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,809,800		2,950,000
S053	SENIOR CLERK	(BPS-14)				2,456,200	
N003	NAIB QASID	(BPS-02)	1	1	416,900		438,000
A01152	Personal pay				26,000	34,600	26,000
A012	**TOTAL ALLOWANCES**				**2,535,000**	**1,982,600**	**3,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,472,000**	**1,945,400**	**3,240,000**
A01202	House Rent Allowance				151,000	134,000	151,000
A01203	Conveyance Allowance				281,000	212,400	281,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				119,000	90,400	119,000
A0121T	Adhoc Relief Allowance 2013				55,000	52,600	55,000
A0122C	Adhoc Relief Allowance - 2015				50,000	35,300	50,000
A0122M	Adhoc Relief Allowance 2016				250,000	186,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				476,000	369,300	476,000
A0123G	Ad-hoc Relief Allowance-2018				252,000	246,200	252,000
A0123P	Ad-hoc Relief A 2019				376,000	369,300	395,000
A0123X	Adhoc Relief Allowance-2020					246,200	259,000
A01270	Others				458,000		948,000
1	Other				458,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0292	**GGHS BHIRIA CITY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**37,200**	**63,000**
A01289	Teaching Allowance			63,000	37,200	63,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**90,000**	**224,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS BHIRIA CITY				**7,341,800**	**4,575,900**	**8,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0293	**GGHS THARUSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,504,900**	**26,911,100**	**40,100,000**
A011	**TOTAL PAY**		**31**	**31**	**25,278,900**	**14,777,700**	**26,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**19,460,500**	**5,905,500**	**20,419,000**
A01101	Total Basic Pay Of Officer		11	11	19,180,500	5,902,900	20,139,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,430,900		7,802,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	3,919,700		4,116,000
A119	ASSISTANT	(BPS-16)				5,902,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,829,900		8,221,000
A01102	Personal pay				280,000	2,600	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,818,400**	**8,872,200**	**6,108,000**
A01151	Total Basic Pay Other Staff		20	20	5,799,400	8,828,800	6,089,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	125,000		131,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,481,600		1,556,000
G067	GARMENT TEACHER	(BPS-14)	1	1	172,200		181,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,705,900		2,841,000
S053	SENIOR CLERK	(BPS-14)				8,828,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	339,200		356,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	350,700		368,000
C089	CHOWKIDAR	(BPS-02)	2	2	275,100		289,000
N003	NAIB QASID	(BPS-02)	1	1	177,500		186,000
S008	SANITARY WORKER	(BPS-02)	1	1	172,200		181,000
A01152	Personal pay				19,000	43,400	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0293	**GGHS THARUSHAH**					
A012	**TOTAL ALLOWANCES**			**12,226,000**	**12,133,400**	**13,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,012,000**	**11,607,100**	**13,359,000**
A01202	House Rent Allowance			1,239,000	1,229,200	1,239,000
A01203	Conveyance Allowance			1,366,000	1,226,100	1,366,000
A01207	Washing Allowance			8,000	7,400	8,000
A01208	Dress Allowance				1,900	
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			808,000	642,600	808,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121T	Adhoc Relief Allowance 2013			129,000	119,200	129,000
A0122C	Adhoc Relief Allowance - 2015			272,000	209,300	272,000
A0122M	Adhoc Relief Allowance 2016			1,397,000	1,071,300	1,397,000
A0122Y	Ad-hoc Relief Allowance 2017			2,681,000	2,215,900	2,681,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,627,000	1,477,500	1,627,000
A0123P	Ad-hoc Relief A 2019			2,462,000	2,215,700	2,585,000
A0123X	Adhoc Relief Allowance-2020				1,165,300	1,224,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**526,300**	**214,000**
A01274	Medical Charges				330,700	
A01289	Teaching Allowance			214,000	195,600	214,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**82,000**	**215,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**122,000**	**4,000**	**134,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0293 GGHS THARUSHAH					
A03901 Stationery			45,000	45,000	47,000
A03903 Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GGHS THARUSHAH			**37,704,900**	**26,993,100**	**40,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0294	**GGHS N.FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,836,800**	**5,164,900**	**29,252,000**
A011	**TOTAL PAY**		**11**	**11**	**21,562,800**	**2,812,500**	**22,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,754,400**	**643,200**	**10,218,000**
A01101	Total Basic Pay Of Officer		1	1	9,269,400	638,700	9,733,000
A119	ASSISTANT	(BPS-16)				638,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	9,269,400		9,733,000
A01102	Personal pay				485,000	4,500	485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**11,808,400**	**2,169,300**	**12,399,000**
A01151	Total Basic Pay Other Staff		10	10	11,808,400	2,169,300	12,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	9,316,700		9,783,000
S053	SENIOR CLERK	(BPS-14)				2,169,300	
C089	CHOWKIDAR	(BPS-02)	1	1	1,249,500		1,312,000
N003	NAIB QASID	(BPS-02)	1	1	1,242,200		1,304,000
A012	**TOTAL ALLOWANCES**				**6,274,000**	**2,352,400**	**6,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,113,000**	**2,291,800**	**6,474,000**
A01202	House Rent Allowance				560,000	158,700	560,000
A01203	Conveyance Allowance				721,000	294,200	721,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				405,000	153,100	405,000
A0121T	Adhoc Relief Allowance 2013				61,000	38,200	61,000
A0122C	Adhoc Relief Allowance - 2015				137,000	35,000	137,000
A0122M	Adhoc Relief Allowance 2016				707,000	204,900	707,000
A0122Y	Ad-hoc Relief Allowance 2017				1,355,000	421,200	1,355,000
A0123G	Ad-hoc Relief Allowance-2018				849,000	280,800	849,000
A0123P	Ad-hoc Relief A 2019				1,314,000	421,200	1,380,000
A0123X	Adhoc Relief Allowance-2020					280,800	295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0294	**GGHS N.FEROZE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**60,600**	**161,000**
A01289	Teaching Allowance			161,000	60,600	161,000
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**33,000**	**164,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**15,000**	**15,000**	**15,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GGHS N.FEROZE				**27,987,800**	**5,197,900**	**29,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0295	**GGHS PADIDAN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,078,100**	**3,918,300**	**5,790,000**
A011	**TOTAL PAY**		**7**	**7**	**3,003,100**	**2,137,100**	**3,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**311,900**	**2,900**	**327,000**
A01101	Total Basic Pay Of Officer		1	1	311,900	2,900	327,000
A119	ASSISTANT	(BPS-16)				2,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	311,900		327,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,691,200**	**2,134,200**	**2,826,000**
A01151	Total Basic Pay Other Staff		6	6	2,691,200	2,134,200	2,826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,494,800		2,620,000
S053	SENIOR CLERK	(BPS-14)				2,134,200	
N003	NAIB QASID	(BPS-02)	1	1	196,400		206,000
A012	**TOTAL ALLOWANCES**				**2,075,000**	**1,781,200**	**2,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,012,000**	**1,734,400**	**2,574,000**
A01202	House Rent Allowance				162,000	134,700	162,000
A01203	Conveyance Allowance				228,000	209,100	228,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				105,000	84,600	105,000
A0121T	Adhoc Relief Allowance 2013				54,000	45,700	54,000
A0122C	Adhoc Relief Allowance - 2015				36,000	30,600	36,000
A0122M	Adhoc Relief Allowance 2016				185,000	156,100	185,000
A0122Y	Ad-hoc Relief Allowance 2017				356,000	320,100	356,000
A0123G	Ad-hoc Relief Allowance-2018				233,000	213,400	233,000
A0123P	Ad-hoc Relief A 2019				344,000	320,100	361,000
A0123X	Adhoc Relief Allowance-2020					213,400	224,000
A01270	Others				300,000		621,000
1	Other				300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0295	**GGHS PADIDAN TOWN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**46,800**	**63,000**
A01289	Teaching Allowance			63,000	46,800	63,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**13,000**	**143,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**13,000**	**13,000**	**13,000**
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GGHS PADIDAN TOWN				**5,209,100**	**3,931,300**	**5,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0296	**GGHS NEW JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,213,900**	**6,435,600**	**7,097,000**
A011	**TOTAL PAY**		**7**	**7**	**3,502,900**	**3,542,200**	**3,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,086,800**	**669,300**	**1,141,000**
A01101	Total Basic Pay Of Officer		1	1	1,086,800	669,300	1,141,000
A119	ASSISTANT	(BPS-16)				669,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,086,800		1,141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,416,100**	**2,872,900**	**2,537,000**
A01151	Total Basic Pay Other Staff		6	6	2,416,100	2,867,000	2,537,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,500		342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,979,300		2,078,000
S053	SENIOR CLERK	(BPS-14)				2,867,000	
N003	NAIB QASID	(BPS-02)	1	1	111,300		117,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**2,711,000**	**2,893,400**	**3,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,650,000**	**2,821,800**	**3,347,000**
A01202	House Rent Allowance				222,000	266,500	222,000
A01203	Conveyance Allowance				323,000	341,000	323,000
A01207	Washing Allowance				1,000	3,700	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				143,000	160,500	143,000
A0121T	Adhoc Relief Allowance 2013				51,000	42,700	51,000
A0122C	Adhoc Relief Allowance - 2015				45,000	49,200	45,000
A0122M	Adhoc Relief Allowance 2016				235,000	255,900	235,000
A0122Y	Ad-hoc Relief Allowance 2017				449,000	531,300	449,000
A0123G	Ad-hoc Relief Allowance-2018				287,000	354,200	287,000
A0123P	Ad-hoc Relief A 2019				537,000	531,300	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0296	**GGHS NEW JATOI**					
A0123X	Adhoc Relief Allowance-2020				279,900	294,000
A01270	Others			351,000		727,000
1	Other			351,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**71,600**	**72,000**
A01289	Teaching Allowance			61,000	71,600	72,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**9,000**	**139,000**
A033	**TOTAL UTILITIES**			**118,000**		**130,000**
A03303	Electricity			118,000		130,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000		
GGHS NEW JATOI				**6,340,900**	**6,444,600**	**7,236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0303	**GBHS BEW PIND SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,576,400**	**36,321,800**	**39,133,000**
A011	**TOTAL PAY**		**39**	**39**	**21,429,400**	**19,966,700**	**22,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,372,600**	**9,041,600**	**11,926,000**
A01101	Total Basic Pay Of Officer		15	15	11,076,600	8,683,500	11,630,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,132,600		2,239,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	194,300		204,000
A119	ASSISTANT	(BPS-16)				8,683,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,266,700		8,680,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	483,000		507,000
A01102	Personal pay				296,000	354,900	296,000
A01103	Special pay					3,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**10,056,800**	**10,925,100**	**10,558,000**
A01151	Total Basic Pay Other Staff		24	24	10,029,800	10,915,100	10,531,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,209,600		1,270,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	818,000		859,000
D154	DRAWING TEACHER	(BPS-14)	2	2	737,100		774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,866,100		4,059,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,401,800		1,472,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	529,200		556,000
S053	SENIOR CLERK	(BPS-14)				10,915,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	173,300		182,000
C089	CHOWKIDAR	(BPS-02)	3	3	512,400		538,000
N003	NAIB QASID	(BPS-02)	2	2	433,700		455,000
S008	SANITARY WORKER	(BPS-02)	2	2	348,600		366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0303	**GBHS BEW PIND SUKKAR**					
A01152	Personal pay			27,000	10,000	27,000
A012	**TOTAL ALLOWANCES**			**15,147,000**	**16,355,100**	**16,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,815,000**	**16,030,300**	**16,317,000**
A01202	House Rent Allowance			2,234,000	2,548,900	2,234,000
A01203	Conveyance Allowance			1,739,000	1,614,700	1,739,000
A01207	Washing Allowance			9,000	5,600	9,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			895,000	818,400	895,000
A0121T	Adhoc Relief Allowance 2013			64,000	38,100	64,000
A0122C	Adhoc Relief Allowance - 2015			296,000	281,500	296,000
A0122M	Adhoc Relief Allowance 2016			1,536,000	1,449,500	1,536,000
A0122Y	Ad-hoc Relief Allowance 2017			2,900,000	2,993,900	2,900,000
A0123G	Ad-hoc Relief Allowance-2018			1,933,000	1,996,000	1,933,000
A0123P	Ad-hoc Relief A 2019			3,188,000	2,993,900	3,347,000
A0123X	Adhoc Relief Allowance-2020				1,278,900	1,343,000
A01253	Science Teaching Allowance			10,000	9,900	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**332,000**	**324,800**	**332,000**
A01289	Teaching Allowance			332,000	324,800	332,000
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**140,000**	**248,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**132,000**	**132,000**	**137,000**
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0303	**GBHS BEW PIND SUKKAR**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GBHS BEW PIND SUKKAR				**36,810,400**	**36,661,800**	**39,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0304	**GBHS PATANI TAL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,759,500**	**18,649,400**	**16,870,000**
A011	**TOTAL PAY**		**42**	**42**	**8,674,500**	**10,123,900**	**9,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,278,900**	**3,850,800**	**4,492,000**
A01101	Total Basic Pay Of Officer		6	6	4,278,900	3,850,800	4,492,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,063,300		2,166,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	114,500		120,000
A119	ASSISTANT	(BPS-16)				3,850,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,816,500		1,907,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	284,600		299,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**4,395,600**	**6,273,100**	**4,617,000**
A01151	Total Basic Pay Other Staff		36	36	4,395,600	6,269,900	4,617,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	102,900		108,000
D154	DRAWING TEACHER	(BPS-14)	2	2	242,600		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,756,800		1,845,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	560,700		589,000
S053	SENIOR CLERK	(BPS-14)				6,269,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	56,700		60,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	633,200		665,000
C089	CHOWKIDAR	(BPS-02)	5	5	438,900		461,000
N003	NAIB QASID	(BPS-02)	3	3	281,400		295,000
S008	SANITARY WORKER	(BPS-02)	3	3	322,400		339,000
A01152	Personal pay					3,200	
A012	**TOTAL ALLOWANCES**				**6,085,000**	**8,525,500**	**7,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0304	**GBHS PATANI TAL ROHRI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,985,000**	**8,353,000**	**7,588,000**
A01202	House Rent Allowance			478,000	1,107,500	478,000
A01203	Conveyance Allowance			653,000	1,012,600	653,000
A01207	Washing Allowance			8,000	7,900	8,000
A0120D	Integrated Allowance			6,000	10,500	6,000
A01217	Medical Allowance			392,000	554,100	392,000
A0121T	Adhoc Relief Allowance 2013			39,000	84,000	39,000
A0122C	Adhoc Relief Allowance - 2015			113,000	144,900	113,000
A0122M	Adhoc Relief Allowance 2016			576,000	740,200	576,000
A0122Y	Ad-hoc Relief Allowance 2017			1,097,000	1,510,400	1,097,000
A0123G	Ad-hoc Relief Allowance-2018			619,000	1,007,000	619,000
A0123P	Ad-hoc Relief A 2019			1,222,000	1,491,400	1,283,000
A0123X	Adhoc Relief Allowance-2020				677,500	711,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			777,000		1,608,000
1	Other			777,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**172,500**	**173,000**
A01289	Teaching Allowance			100,000	172,500	173,000
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**89,000**	**211,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0304 GBHS PATANI TAL ROHRI					
A03942 Cost of Other Stores			12,000	12,000	13,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GBHS PATANI TAL ROHRI			**14,955,500**	**18,738,400**	**17,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0305	**GBHS DUBAR TAL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,336,300**	**10,330,200**	**9,469,000**
A011	**TOTAL PAY**		**32**	**32**	**4,768,300**	**5,683,500**	**5,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**2,679,700**	**3,195,900**	**2,814,000**
A01101	Total Basic Pay Of Officer		14	14	2,679,700	3,012,100	2,814,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	128,100		135,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	109,200		115,000
A119	ASSISTANT	(BPS-16)				3,012,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,214,500		2,325,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	227,900		239,000
A01102	Personal pay					183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,088,600**	**2,487,600**	**2,193,000**
A01151	Total Basic Pay Other Staff		18	18	2,088,600	2,487,600	2,193,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	146,000		153,000
D154	DRAWING TEACHER	(BPS-14)	1	1	116,600		122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	986,900		1,036,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	116,600		122,000
S053	SENIOR CLERK	(BPS-14)				2,487,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	87,200		92,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	222,600		234,000
C089	CHOWKIDAR	(BPS-02)	2	2	140,700		148,000
N003	NAIB QASID	(BPS-02)	2	2	171,200		180,000
S008	SANITARY WORKER	(BPS-02)	1	1	100,800		106,000
A012	**TOTAL ALLOWANCES**				**3,568,000**	**4,646,700**	**4,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,490,000**	**4,562,800**	**4,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0305	**GBHS DUBAR TAL ROHRI**					
A01202	House Rent Allowance			323,000	551,100	323,000
A01203	Conveyance Allowance			466,000	518,700	466,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			223,000	305,300	223,000
A0121T	Adhoc Relief Allowance 2013			55,000	36,400	55,000
A0122C	Adhoc Relief Allowance - 2015			54,000	81,100	54,000
A0122M	Adhoc Relief Allowance 2016			276,000	419,300	276,000
A0122Y	Ad-hoc Relief Allowance 2017			563,000	854,100	563,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	569,400	350,000
A0123P	Ad-hoc Relief A 2019			729,000	854,100	765,000
A0123X	Adhoc Relief Allowance-2020				361,500	380,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			441,000		913,000
1	Other			441,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**83,900**	**84,000**
A01289	Teaching Allowance			78,000	83,900	84,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**71,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0305 GBHS DUBAR TAL ROHRI					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GBHS DUBAR TAL ROHRI			**8,514,300**	**10,401,200**	**9,661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0306	**GBHS JUNAS TAL PANOJ AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,621,700**	**14,647,600**	**21,028,000**
A011	**TOTAL PAY**		**38**	**38**	**11,162,700**	**8,053,200**	**11,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,134,200**	**3,373,000**	**6,441,000**
A01101	Total Basic Pay Of Officer		12	12	6,134,200	3,217,700	6,441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,379,600		4,599,000
A119	ASSISTANT	(BPS-16)				3,217,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,571,900		1,650,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	182,700		192,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,028,500**	**4,680,200**	**5,281,000**
A01151	Total Basic Pay Other Staff		26	26	5,028,500	4,674,300	5,281,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	194,300		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,900		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,712,300		1,798,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	924,000		970,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	190,100		200,000
S053	SENIOR CLERK	(BPS-14)				4,674,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	130,200		137,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	963,900		1,012,000
C089	CHOWKIDAR	(BPS-02)	3	3	288,800		303,000
N003	NAIB QASID	(BPS-02)	1	1	230,000		242,000
S008	SANITARY WORKER	(BPS-02)	1	1	230,000		242,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0306	**GBHS JUNAS TAL PANOJ AKIL**					
A012	**TOTAL ALLOWANCES**			**7,459,000**	**6,594,400**	**9,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,295,000**	**6,462,100**	**9,142,000**
A01202	House Rent Allowance			716,000	633,000	716,000
A01203	Conveyance Allowance			821,000	710,400	821,000
A01207	Washing Allowance			6,000	3,700	6,000
A01217	Medical Allowance			426,000	391,100	426,000
A0121T	Adhoc Relief Allowance 2013			112,000	91,400	112,000
A0122C	Adhoc Relief Allowance - 2015			130,000	111,100	130,000
A0122M	Adhoc Relief Allowance 2016			675,000	564,200	675,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,100	
A0122Y	Ad-hoc Relief Allowance 2017			1,292,000	1,207,900	1,292,000
A01238	Charge Allowance			1,000	1,800	1,000
A0123G	Ad-hoc Relief Allowance-2018			862,000	805,300	862,000
A0123P	Ad-hoc Relief A 2019			1,206,000	1,207,900	1,266,000
A0123X	Adhoc Relief Allowance-2020				636,700	669,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,045,000	31,000	2,163,000
1	Other			1,045,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**132,300**	**164,000**
A01289	Teaching Allowance			164,000	132,300	164,000
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**77,000**	**317,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**215,000**		**237,000**
A03303	Electricity			215,000		237,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0306 GBHS JUNAS TAL PANOJ AKIL					
A03901 Stationery			29,000	29,000	30,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GBHS JUNAS TAL PANOJ AKIL			**18,913,700**	**14,724,600**	**21,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,962,500**	**13,316,300**	**21,425,000**
A011	**TOTAL PAY**		**36**	**36**	**11,421,500**	**7,347,100**	**11,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**7,431,000**	**740,500**	**7,802,000**
A01101	Total Basic Pay Of Officer		18	18	7,431,000	740,500	7,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,073,100		1,127,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	247,800		260,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	247,800		260,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				740,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	125,000		131,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	309,800		325,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,755,500		4,993,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	336,000		353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,990,500**	**6,606,600**	**4,190,000**
A01151	Total Basic Pay Other Staff		18	18	3,990,500	6,606,600	4,190,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	198,500		208,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	507,200		533,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	470,400		494,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	563,900		592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	551,300		579,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	470,400		494,000
S053	SENIOR CLERK	(BPS-14)				6,606,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,900		173,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,300		182,000
A313	ATTENDANT	(BPS-03)	1	1	113,400		119,000
C089	CHOWKIDAR	(BPS-02)	1	1	198,500		208,000
N003	NAIB QASID	(BPS-02)	1	1	89,300		94,000
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		96,000
A012	**TOTAL ALLOWANCES**				**7,541,000**	**5,969,200**	**9,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,375,000**	**5,827,300**	**9,267,000**
A01202	House Rent Allowance				576,000	539,300	576,000
A01203	Conveyance Allowance				882,000	733,500	882,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A01217	Medical Allowance				448,000	337,200	448,000
A0121T	Adhoc Relief Allowance 2013				70,000	51,100	70,000
A0122C	Adhoc Relief Allowance - 2015				148,000	103,900	148,000
A0122M	Adhoc Relief Allowance 2016				766,000	541,300	766,000
A0122Y	Ad-hoc Relief Allowance 2017				1,461,000	1,102,000	1,461,000
A01238	Charge Allowance				1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018				803,000	734,700	803,000
A0123P	Ad-hoc Relief A 2019				1,067,000	1,102,000	1,120,000
A0123X	Adhoc Relief Allowance-2020					580,800	610,000
A01270	Others				1,149,000		2,378,000
1	Other				1,149,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**141,900**	**166,000**
A01289	Teaching Allowance				166,000	141,900	166,000
A03	**TOTAL OPERATING EXPENSES**				**357,000**	**250,000**	**378,000**
A032	**TOTAL COMMUNICATIONS**				**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**					
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**225,000**	**225,000**	**234,000**
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			89,000	89,000	93,000
A03970	Others			69,000	69,000	72,000
1	Others			69,000		
GBHS KAMAL KHAN INDHAR TAL ROHRI				**19,319,500**	**13,566,300**	**21,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0308	**GBHS NAU GOTH SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,670,200**	**12,607,500**	**15,466,000**
A011	**TOTAL PAY**		**23**	**23**	**7,602,200**	**6,820,000**	**7,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**5,754,100**	**53,300**	**6,042,000**
A01101	Total Basic Pay Of Officer		13	13	5,754,100	53,300	6,042,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	650,000		683,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	115,500		121,000
A119	ASSISTANT	(BPS-16)				53,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,790,100		5,030,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	198,500		208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,848,100**	**6,766,700**	**1,940,000**
A01151	Total Basic Pay Other Staff		10	10	1,848,100	6,766,700	1,940,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	267,800		281,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,100		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	637,400		669,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	212,100		223,000
S053	SENIOR CLERK	(BPS-14)				6,766,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	147,000		154,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
N003	NAIB QASID	(BPS-02)	1	1	123,900		130,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,900		130,000
A012	**TOTAL ALLOWANCES**				**6,068,000**	**5,787,500**	**7,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,941,000**	**5,660,700**	**7,357,000**
A01202	House Rent Allowance				569,000	758,400	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0308	**GBHS NAU GOTH SUKKAR**					
A01203	Conveyance Allowance			790,000	735,600	790,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			329,000	287,100	329,000
A0121T	Adhoc Relief Allowance 2013			110,000	122,600	110,000
A0121Z	Adhoc Relief Allowance - 2014				20,100	
A0122C	Adhoc Relief Allowance - 2015			101,000	88,200	101,000
A0122M	Adhoc Relief Allowance 2016			476,000	409,100	476,000
A0122Y	Ad-hoc Relief Allowance 2017			1,057,000	1,014,900	1,057,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			705,000	676,700	705,000
A0123P	Ad-hoc Relief A 2019			1,033,000	1,014,900	1,085,000
A0123X	Adhoc Relief Allowance-2020				525,100	551,000
A01270	Others			760,000		1,573,000
1	Other			760,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**126,800**	**127,000**
A01289	Teaching Allowance			127,000	126,800	127,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**72,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0308 GBHS NAU GOTH SUKKAR					
GBHS NAU GOTH SUKKAR			**13,849,200**	**12,679,500**	**15,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0309	**GGHS KGM LIAQ MAKA SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,454,900**	**22,846,300**	**26,341,000**
A011	**TOTAL PAY**		**45**	**45**	**13,043,900**	**12,439,400**	**13,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,805,800**	**6,685,100**	**9,234,000**
A01101	Total Basic Pay Of Officer		14	14	8,562,800	6,387,200	8,991,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,578,000		4,807,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	174,300		183,000
A119	ASSISTANT	(BPS-16)				6,387,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,622,500		3,804,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	188,000		197,000
A01102	Personal pay				243,000	297,900	243,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,238,100**	**5,754,300**	**4,450,000**
A01151	Total Basic Pay Other Staff		31	31	4,238,100	5,754,300	4,450,000
D154	DRAWING TEACHER	(BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,625,600		1,707,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	274,100		288,000
S053	SENIOR CLERK	(BPS-14)				5,754,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	171,200		180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,354,500		1,422,000
C089	CHOWKIDAR	(BPS-02)	2	2	235,200		247,000
N003	NAIB QASID	(BPS-02)	2	2	235,200		247,000
S008	SANITARY WORKER	(BPS-02)	1	1	144,900		152,000
A012	**TOTAL ALLOWANCES**				**10,411,000**	**10,406,900**	**12,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,204,000**	**10,201,300**	**12,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0309	**GGHS KGM LIAQ MAKA SUKKAR**					
A01202	House Rent Allowance			1,406,000	1,556,900	1,406,000
A01203	Conveyance Allowance			1,136,000	1,113,500	1,136,000
A01207	Washing Allowance			8,000	3,900	8,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			602,000	576,200	602,000
A0121T	Adhoc Relief Allowance 2013			50,000	48,500	50,000
A0122C	Adhoc Relief Allowance - 2015			177,000	174,900	177,000
A0122M	Adhoc Relief Allowance 2016			911,000	899,000	911,000
A0122Y	Ad-hoc Relief Allowance 2017			1,722,000	1,865,800	1,722,000
A0123G	Ad-hoc Relief Allowance-2018			1,148,000	1,243,900	1,148,000
A0123P	Ad-hoc Relief A 2019			1,840,000	1,865,800	1,932,000
A0123X	Adhoc Relief Allowance-2020				839,200	881,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,190,000		2,463,000
1	Other			1,190,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**205,600**	**207,000**
A01289	Teaching Allowance			207,000	205,600	207,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**107,000**	**229,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**87,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0309 GGHS KGM LIAQ MAKA SUKKAR					
478 Other- Sport			8,000		
GGHS KGM LIAQ MAKA SUKKAR			**23,668,900**	**22,953,300**	**26,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0311	**GGHS SULTAN PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,468,500**	**9,302,200**	**7,543,000**
A011	**TOTAL PAY**		**40**	**40**	**3,761,500**	**5,086,700**	**3,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**1,536,200**	**1,216,400**	**1,613,000**
A01101	Total Basic Pay Of Officer		15	15	1,536,200	947,000	1,613,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	172,200		181,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	105,000		110,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,154,000		1,212,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	105,000		110,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**2,225,300**	**3,870,300**	**2,337,000**
A01151	Total Basic Pay Other Staff		25	25	2,225,300	3,870,300	2,337,000
D154	DRAWING TEACHER	(BPS-14)	2	2	140,700		148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,058,700		1,112,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	140,700		148,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	70,400		74,000
S053	SENIOR CLERK	(BPS-14)				3,870,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	52,500		55,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	470,400		494,000
C089	CHOWKIDAR	(BPS-02)	2	2	105,000		110,000
N003	NAIB QASID	(BPS-02)	2	2	81,900		86,000
S008	SANITARY WORKER	(BPS-02)	2	2	105,000		110,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**4,215,500**	**3,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0311	**GGHS SULTAN PUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,632,000**	**4,098,400**	**3,476,000**
A01202	House Rent Allowance			265,000	362,600	265,000
A01203	Conveyance Allowance			348,000	531,200	348,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			158,000	249,800	158,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121T	Adhoc Relief Allowance 2013			32,000	54,300	32,000
A0122C	Adhoc Relief Allowance - 2015			39,000	67,500	39,000
A0122M	Adhoc Relief Allowance 2016			212,000	358,200	212,000
A0122Y	Ad-hoc Relief Allowance 2017			405,000	763,000	405,000
A01238	Charge Allowance			1,000	1,800	1,000
A0123G	Ad-hoc Relief Allowance-2018			269,000	508,700	269,000
A0123P	Ad-hoc Relief A 2019			571,000	741,400	600,000
A0123X	Adhoc Relief Allowance-2020				447,800	470,000
A01270	Others			322,000		667,000
1	Other			322,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**117,100**	**117,000**
A01289	Teaching Allowance			75,000	117,100	117,000
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**149,000**	**274,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**78,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0311	**GGHS SULTAN PUR**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS SULTAN PUR				**6,724,500**	**9,451,200**	**7,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0312	**GGHS MUBARAK PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,760,500**	**10,748,300**	**12,356,000**
A011	**TOTAL PAY**		**34**	**34**	**6,645,500**	**5,661,200**	**6,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**3,717,200**	**34,400**	**3,903,000**
A01101	Total Basic Pay Of Officer		14	14	3,717,200	34,400	3,903,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	797,000		837,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	143,900		151,000
A119	ASSISTANT	(BPS-16)				34,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,632,400		2,764,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	143,900		151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,928,300**	**5,626,800**	**3,075,000**
A01151	Total Basic Pay Other Staff		20	20	2,928,300	5,626,800	3,075,000
D154	DRAWING TEACHER	(BPS-14)	1	1	144,900		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,323,800		1,390,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	144,900		152,000
S053	SENIOR CLERK	(BPS-14)				5,626,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	118,700		125,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	588,000		617,000
C089	CHOWKIDAR	(BPS-02)	2	2	267,800		281,000
N003	NAIB QASID	(BPS-02)	1	1	170,100		179,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,100		179,000
A012	**TOTAL ALLOWANCES**				**4,115,000**	**5,087,100**	**5,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,012,000**	**4,938,300**	**5,229,000**
A01202	House Rent Allowance				367,000	528,800	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0312	**GGHS MUBARAK PUR**					
A01203	Conveyance Allowance			578,000	695,200	578,000
A01207	Washing Allowance			4,000	5,600	4,000
A0120D	Integrated Allowance			6,000	6,800	6,000
A01217	Medical Allowance			306,000	345,800	306,000
A0121T	Adhoc Relief Allowance 2013			56,000	93,600	56,000
A0122C	Adhoc Relief Allowance - 2015			71,000	78,400	71,000
A0122M	Adhoc Relief Allowance 2016			371,000	405,400	371,000
A0122Y	Ad-hoc Relief Allowance 2017			707,000	844,000	707,000
A0123G	Ad-hoc Relief Allowance-2018			346,000	562,700	346,000
A0123P	Ad-hoc Relief A 2019			605,000	844,000	635,000
A0123X	Adhoc Relief Allowance-2020				527,500	554,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			592,000		1,225,000
1	Other			592,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**148,800**	**149,000**
A01289	Teaching Allowance			103,000	148,800	149,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**112,000**	**235,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**97,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0312 GGHS MUBARAK PUR					
GGHS MUBARAK PUR			**10,979,500**	**10,860,300**	**12,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0313	**GGHS QADRIA RIZIVIA SUKKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,158,800**	**19,102,200**	**22,658,000**
A011	**TOTAL PAY**		**26**	**26**	**11,184,800**	**10,341,300**	**11,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,730,200**	**3,122,900**	**8,117,000**
A01101	Total Basic Pay Of Officer		13	13	7,730,200	2,996,100	8,117,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,384,600		2,504,000
A119	ASSISTANT	(BPS-16)				2,996,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,153,400		5,411,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	192,200		202,000
A01102	Personal pay					126,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,454,600**	**7,218,400**	**3,627,000**
A01151	Total Basic Pay Other Staff		13	13	3,445,600	7,200,200	3,618,000
D154	DRAWING TEACHER	(BPS-14)	1	1	175,400		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,726,500		1,813,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	443,100		465,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	357,000		375,000
S053	SENIOR CLERK	(BPS-14)				7,200,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	129,200		136,000
C089	CHOWKIDAR	(BPS-02)	1	1	211,100		222,000
N003	NAIB QASID	(BPS-02)	1	1	301,400		316,000
S008	SANITARY WORKER	(BPS-02)	1	1	101,900		107,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**8,974,000**	**8,760,900**	**10,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,752,000**	**8,556,300**	**10,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0313	**GGHS QADRIA RIZIVIA SUKKAR**					
A01202	House Rent Allowance			1,154,000	1,276,500	1,154,000
A01203	Conveyance Allowance			1,061,000	999,300	1,061,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			500,000	501,300	500,000
A0121T	Adhoc Relief Allowance 2013			63,000	63,700	63,000
A0122C	Adhoc Relief Allowance - 2015			152,000	141,400	152,000
A0122M	Adhoc Relief Allowance 2016			786,000	729,500	786,000
A0122Y	Ad-hoc Relief Allowance 2017			1,469,000	1,551,100	1,469,000
A0123G	Ad-hoc Relief Allowance-2018			979,000	1,034,100	979,000
A0123P	Ad-hoc Relief A 2019			1,504,000	1,551,100	1,579,000
A0123X	Adhoc Relief Allowance-2020				689,100	724,000
A01253	Science Teaching Allowance			10,000	9,900	10,000
A01270	Others			1,064,000		2,202,000
1	Other			1,064,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**204,600**	**225,000**
A01289	Teaching Allowance			191,000	173,600	191,000
A01299	Others			31,000	31,000	34,000
1	Others			31,000		
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**82,000**	**204,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0313	**GGHS QADRIA RIZIVIA SUKKAR**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GGHS QADRIA RIZIVIA SUKKAR				**20,347,800**	**19,184,200**	**22,862,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0314	**GGHS DADLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,219,100**	**5,367,600**	**8,151,000**
A011	**TOTAL PAY**		**31**	**31**	**4,153,100**	**2,873,700**	**4,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**2,240,800**	**289,000**	**2,353,000**
A01101	Total Basic Pay Of Officer		14	14	2,240,800	289,000	2,353,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,900		505,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	108,200		114,000
A119	ASSISTANT	(BPS-16)				289,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,651,700		1,734,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,912,300**	**2,584,700**	**2,008,000**
A01151	Total Basic Pay Other Staff		17	17	1,912,300	2,584,700	2,008,000
W079	WEB DEVELOPER	(BPS-15)	1	1	137,600		144,000
D154	DRAWING TEACHER	(BPS-14)	2	2	241,500		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	602,700		633,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	276,200		290,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	137,600		144,000
S053	SENIOR CLERK	(BPS-14)				2,584,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	80,900		85,000
C089	CHOWKIDAR	(BPS-02)	2	2	169,100		178,000
N003	NAIB QASID	(BPS-02)	2	2	132,300		139,000
S008	SANITARY WORKER	(BPS-02)	2	2	134,400		141,000
A012	**TOTAL ALLOWANCES**				**3,066,000**	**2,493,900**	**3,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,003,000**	**2,456,700**	**3,727,000**
A01202	House Rent Allowance				256,000	239,600	256,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0314	**GGHS DADLOI**					
A01203	Conveyance Allowance			455,000	319,800	455,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			229,000	186,100	229,000
A0121T	Adhoc Relief Allowance 2013			52,000	44,000	52,000
A0122C	Adhoc Relief Allowance - 2015			52,000	41,100	52,000
A0122M	Adhoc Relief Allowance 2016			270,000	214,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017			511,000	431,000	511,000
A0123G	Ad-hoc Relief Allowance-2018			301,000	287,400	301,000
A0123P	Ad-hoc Relief A 2019			445,000	431,000	467,000
A0123X	Adhoc Relief Allowance-2020				245,900	258,000
A01270	Others			415,000		859,000
1	Other			415,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**37,200**	**63,000**
A01289	Teaching Allowance			63,000	37,200	63,000
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**90,000**	**212,000**
A032	**TOTAL COMMUNICATIONS**			**21,000**	**21,000**	**22,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0314 GGHS DADLOI					
GGHS DADLOI			**7,416,100**	**5,457,600**	**8,363,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0315	**GBHS HAJI KHAN CHACHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,357,500**	**32,480,300**	**31,229,000**
A011	**TOTAL PAY**		**36**	**36**	**14,979,500**	**18,032,000**	**15,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,687,400**	**5,858,500**	**10,171,000**
A01101	Total Basic Pay Of Officer		16	16	9,687,400	5,703,200	10,171,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,912,700		3,058,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	157,500		165,000
A119	ASSISTANT	(BPS-16)				5,703,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,965,100		6,263,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	652,100		685,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,292,100**	**12,173,500**	**5,557,000**
A01151	Total Basic Pay Other Staff		20	20	5,292,100	12,158,500	5,557,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,585,500		1,665,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	2,059,100		2,162,000
S053	SENIOR CLERK	(BPS-14)				12,158,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	226,800		238,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	550,200		578,000
C089	CHOWKIDAR	(BPS-02)	2	2	269,900		283,000
N003	NAIB QASID	(BPS-02)	2	2	262,500		276,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,100		179,000
A01152	Personal pay					15,000	
A012	**TOTAL ALLOWANCES**				**12,378,000**	**14,448,300**	**15,501,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0315	**GBHS HAJI KHAN CHACHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,112,000**	**14,145,900**	**15,199,000**
A01202	House Rent Allowance			1,141,000	1,494,400	1,141,000
A01203	Conveyance Allowance			1,377,000	1,622,000	1,377,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			11,000	10,500	11,000
A01217	Medical Allowance			719,000	798,300	719,000
A0121T	Adhoc Relief Allowance 2013			78,000	126,600	78,000
A0122C	Adhoc Relief Allowance - 2015			217,000	250,600	217,000
A0122M	Adhoc Relief Allowance 2016			1,119,000	1,291,200	1,119,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,144,000	2,704,700	2,144,000
A01238	Charge Allowance				700	
A01239	Special Allowance				9,600	
A0123G	Ad-hoc Relief Allowance-2018			1,331,000	1,803,200	1,331,000
A0123P	Ad-hoc Relief A 2019			2,468,000	2,704,700	2,591,000
A0123X	Adhoc Relief Allowance-2020				1,296,500	1,361,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,498,000		3,101,000
1	Other			1,498,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**302,400**	**302,000**
A01289	Teaching Allowance			266,000	302,400	302,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**60,000**	**181,000**
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0315 GBHS HAJI KHAN CHACHAR					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GBHS HAJI KHAN CHACHAR			**27,524,500**	**32,540,300**	**31,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0316	**GGHS ALI WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,720,600	14,547,100	20,133,000
A011	**TOTAL PAY**		28	28	10,485,600	7,864,100	10,997,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	6,465,900	1,238,800	6,778,000
A01101	Total Basic Pay Of Officer		11	11	6,253,900	1,236,800	6,566,000
H099	HEAD MISTRESS	(BPS-17)	1	1	2,305,800		2,421,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	206,900		217,000
A119	ASSISTANT	(BPS-16)				1,236,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,534,300		3,711,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	206,900		217,000
A01102	Personal pay				212,000	2,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	4,019,700	6,625,300	4,219,000
A01151	Total Basic Pay Other Staff		17	17	4,019,700	6,625,300	4,219,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	237,300		249,000
D154	DRAWING TEACHER	(BPS-14)	1	1	189,000		198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,393,400		1,463,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	379,100		398,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	189,000		198,000
S053	SENIOR CLERK	(BPS-14)				6,625,300	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,200		268,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	711,900		747,000
C089	CHOWKIDAR	(BPS-02)	1	1	276,200		290,000
N003	NAIB QASID	(BPS-02)	1	1	278,300		292,000
S008	SANITARY WORKER	(BPS-02)	1	1	110,300		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0316	**GGHS ALI WAHAN**					
A012	**TOTAL ALLOWANCES**			**7,235,000**	**6,683,000**	**9,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,093,000**	**6,527,300**	**8,980,000**
A01202	House Rent Allowance			544,000	642,700	544,000
A01203	Conveyance Allowance			916,000	878,700	916,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			459,000	395,600	459,000
A0121T	Adhoc Relief Allowance 2013			48,000	64,800	48,000
A0122C	Adhoc Relief Allowance - 2015			136,000	112,000	136,000
A0122M	Adhoc Relief Allowance 2016			695,000	575,200	695,000
A0122Y	Ad-hoc Relief Allowance 2017			1,332,000	1,179,200	1,332,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			718,000	786,200	718,000
A0123P	Ad-hoc Relief A 2019			1,192,000	1,179,200	1,252,000
A0123X	Adhoc Relief Allowance-2020				692,100	727,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,028,000		2,128,000
1	Other			1,028,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**155,700**	**156,000**
A01289	Teaching Allowance			142,000	155,700	156,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**93,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**87,000**
A03901	Stationery			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0316	**GGHS ALI WAHAN**					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GGHS ALI WAHAN				**17,920,600**	**14,640,100**	**20,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0317	**GBHS DARA WAHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,643,800**	**22,781,100**	**25,746,000**
A011	**TOTAL PAY**		**39**	**39**	**13,509,800**	**12,412,700**	**14,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,823,700**	**2,715,000**	**8,215,000**
A01101	Total Basic Pay Of Officer		14	14	7,823,700	2,553,400	8,215,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,036,400		1,088,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	158,600		167,000
A119	ASSISTANT	(BPS-16)				2,553,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,251,700		6,564,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	377,000		396,000
A01102	Personal pay					161,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,686,100**	**9,697,700**	**5,969,000**
A01151	Total Basic Pay Other Staff		25	25	5,686,100	9,697,700	5,969,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	258,300		271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,100		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,572,700		2,701,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,106,700		1,162,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	206,900		217,000
S053	SENIOR CLERK	(BPS-14)				9,697,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,300		160,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	338,100		355,000
C089	CHOWKIDAR	(BPS-02)	3	3	352,800		370,000
N003	NAIB QASID	(BPS-02)	2	2	318,200		334,000
S008	SANITARY WORKER	(BPS-02)	1	1	168,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0317	**GBHS DARA WAHAN**					
A012	**TOTAL ALLOWANCES**			**9,134,000**	**10,368,400**	**11,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,959,000**	**10,117,300**	**11,311,000**
A01202	House Rent Allowance			804,000	1,061,000	804,000
A01203	Conveyance Allowance			1,009,000	1,186,700	1,009,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			492,000	581,100	492,000
A0121T	Adhoc Relief Allowance 2013			94,000	126,800	94,000
A0122C	Adhoc Relief Allowance - 2015			160,000	176,300	160,000
A0122M	Adhoc Relief Allowance 2016			829,000	911,700	829,000
A0122Y	Ad-hoc Relief Allowance 2017			1,577,000	1,861,800	1,577,000
A01238	Charge Allowance			1,000	113,300	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,051,000	1,241,300	1,051,000
A0123P	Ad-hoc Relief A 2019			1,663,000	1,861,800	1,746,000
A0123X	Adhoc Relief Allowance-2020				875,800	920,000
A01243	Special Travelling Allowance				99,200	
A01253	Science Teaching Allowance			5,000	7,400	5,000
A01270	Others			1,261,000		2,610,000
1	Other			1,261,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**251,100**	**251,000**
A01289	Teaching Allowance			175,000	251,100	251,000
A03	**TOTAL OPERATING EXPENSES**			**220,000**	**113,000**	**236,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**117,000**
A03901	Stationery			72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0317	**GBHS DARA WAHAN**					
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHS DARA WAHAN				**22,863,800**	**22,894,100**	**25,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0318	**GGHS BACHAL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,913,000**	**9,833,400**	**14,463,000**
A011	**TOTAL PAY**		**33**	**33**	**7,244,000**	**5,297,700**	**7,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**4,756,500**	**1,026,700**	**4,994,000**
A01101	Total Basic Pay Of Officer		13	13	4,756,500	1,026,700	4,994,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,923,600		2,020,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	115,500		121,000
A119	ASSISTANT	(BPS-16)				1,026,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,601,900		2,732,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	115,500		121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,487,500**	**4,271,000**	**2,612,000**
A01151	Total Basic Pay Other Staff		20	20	2,487,500	4,271,000	2,612,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	129,200		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	773,700		812,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	102,900		108,000
S053	SENIOR CLERK	(BPS-14)				4,271,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	76,700		81,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,051,100		1,104,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
N003	NAIB QASID	(BPS-02)	1	1	168,000		176,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,000		65,000
A012	**TOTAL ALLOWANCES**				**5,669,000**	**4,535,700**	**6,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,539,000**	**4,426,900**	**6,727,000**
A01202	House Rent Allowance				660,000	668,900	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0318	**GGHS BACHAL SHAH**					
A01203	Conveyance Allowance			654,000	539,800	654,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			306,000	223,000	306,000
A0121T	Adhoc Relief Allowance 2013			47,000	29,100	47,000
A0122C	Adhoc Relief Allowance - 2015			102,000	73,300	102,000
A0122M	Adhoc Relief Allowance 2016			516,000	378,200	516,000
A0122Y	Ad-hoc Relief Allowance 2017			979,000	794,600	979,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			653,000	529,800	653,000
A0123P	Ad-hoc Relief A 2019			922,000	794,600	968,000
A0123X	Adhoc Relief Allowance-2020				385,800	405,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			689,000		1,426,000
1	Other			689,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**108,800**	**130,000**
A01289	Teaching Allowance			130,000	108,800	130,000
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**169,000**	**294,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**167,000**
A03901	Stationery			126,000	126,000	132,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0318 GGHS BACHAL SHAH					
GGHS BACHAL SHAH			**13,189,000**	**10,002,400**	**14,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0319	**GBHS FAKEERABAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,004,200**	**6,402,800**	**9,820,000**
A011	**TOTAL PAY**		**24**	**25**	**4,667,200**	**3,459,400**	**5,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**2,090,600**	**38,700**	**2,560,000**
A01101	Total Basic Pay Of Officer		9	10	2,090,600	38,700	2,560,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	159,600		168,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				38,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,700,000		1,785,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	231,000		243,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,576,600**	**3,420,700**	**2,704,000**
A01151	Total Basic Pay Other Staff		15	15	2,571,600	3,399,600	2,699,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	178,500		187,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	142,800		150,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,800		150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	564,900		593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	688,800		723,000
S053	SENIOR CLERK	(BPS-14)				3,399,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	228,900		240,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	105,000		110,000
C089	CHOWKIDAR	(BPS-02)	2	2	215,300		226,000
M022	MALI	(BPS-02)	1	1	80,900		85,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,700		235,000
A01152	Personal pay				5,000	21,100	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0319	**GBHS FAKEERABAD SUKKUR**					
A012	**TOTAL ALLOWANCES**			**3,337,000**	**2,943,400**	**4,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,276,000**	**2,893,800**	**4,495,000**
A01202	House Rent Allowance			230,000	268,300	310,000
A01203	Conveyance Allowance			463,000	366,700	523,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			230,000	198,600	252,000
A0121T	Adhoc Relief Allowance 2013			46,000	60,200	46,000
A0122C	Adhoc Relief Allowance - 2015			62,000	48,900	68,000
A0122M	Adhoc Relief Allowance 2016			319,000	251,400	350,000
A0122Y	Ad-hoc Relief Allowance 2017			610,000	513,600	670,000
A0123G	Ad-hoc Relief Allowance-2018			309,000	342,400	345,000
A0123P	Ad-hoc Relief A 2019			522,000	513,600	584,000
A0123X	Adhoc Relief Allowance-2020				311,500	363,000
A01270	Others			466,000		965,000
1	Other			466,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**49,600**	**61,000**
A01289	Teaching Allowance			61,000	49,600	61,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**86,000**	**193,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0319	**GBHS FAKEERABAD SUKKUR**					
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS FAKEERABAD SUKKUR				**8,184,200**	**6,488,800**	**10,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0320	**GBHS SIN SEC LONG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,410,000**	**15,769,000**	**19,763,000**
A011	**TOTAL PAY**		**38**	**38**	**10,504,000**	**8,581,700**	**11,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,245,500**	**3,178,400**	**7,599,000**
A01101	Total Basic Pay Of Officer		8	8	7,064,500	3,176,700	7,418,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,993,800		5,243,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	59,900		63,000
A119	ASSISTANT	(BPS-16)				3,176,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,645,400		1,728,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	365,400		384,000
A01102	Personal pay				181,000	1,700	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**3,258,500**	**5,403,300**	**3,422,000**
A01151	Total Basic Pay Other Staff		30	30	3,258,500	5,403,300	3,422,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	338,100		355,000
D154	DRAWING TEACHER	(BPS-14)	1	1	90,300		95,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,152,000		1,210,000
S053	SENIOR CLERK	(BPS-14)	1	1	133,400	5,403,300	140,000
J053	JUNIOR CLERK	(BPS-11)	1	1	72,500		76,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	725,600		762,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	67,200		71,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	60,900		64,000
C089	CHOWKIDAR	(BPS-02)	7	7	364,400		383,000
M022	MALI	(BPS-02)	1	1	54,600		57,000
N003	NAIB QASID	(BPS-02)	2	2	54,600		57,000
S008	SANITARY WORKER	(BPS-02)	1	1	144,900		152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0320	**GBHS SIN SEC LONG**					
A012	**TOTAL ALLOWANCES**			**6,906,000**	**7,187,300**	**8,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,795,000**	**7,034,500**	**8,589,000**
A01202	House Rent Allowance			692,000	808,500	692,000
A01203	Conveyance Allowance			707,000	815,200	707,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			11,000	7,400	11,000
A01217	Medical Allowance			406,000	414,600	406,000
A0121T	Adhoc Relief Allowance 2013			71,000	88,600	71,000
A0122C	Adhoc Relief Allowance - 2015			120,000	122,900	120,000
A0122M	Adhoc Relief Allowance 2016			614,000	629,500	614,000
A0122Y	Ad-hoc Relief Allowance 2017			1,168,000	1,293,700	1,168,000
A0123G	Ad-hoc Relief Allowance-2018			778,000	862,500	778,000
A0123P	Ad-hoc Relief A 2019			1,276,000	1,293,700	1,340,000
A0123X	Adhoc Relief Allowance-2020				687,300	722,000
A01253	Science Teaching Allowance			4,000	5,000	4,000
A01270	Others			942,000		1,950,000
1	Other			942,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**152,800**	**153,000**
A01289	Teaching Allowance			111,000	152,800	153,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**81,000**	**202,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0320	**GBHS SIN SEC LONG**					
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS SIN SEC LONG				**17,598,000**	**15,850,000**	**19,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0321	**GGHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,406,900**	**5,419,900**	**9,487,000**
A011	**TOTAL PAY**		**15**	**15**	**5,072,900**	**2,798,700**	**5,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,500,500**	**592,800**	**1,576,000**
A01101	Total Basic Pay Of Officer		2	2	1,500,500	592,800	1,576,000
A119	ASSISTANT	(BPS-16)				592,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,500,500		1,576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,572,400**	**2,205,900**	**3,751,000**
A01151	Total Basic Pay Other Staff		13	13	3,572,400	2,205,900	3,751,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	816,900		858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,559,300		1,637,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	637,400		669,000
S053	SENIOR CLERK	(BPS-14)				2,205,900	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	257,300		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	112,400		118,000
N003	NAIB QASID	(BPS-02)	1	1	76,700		81,000
S008	SANITARY WORKER	(BPS-02)	1	1	112,400		118,000
A012	**TOTAL ALLOWANCES**				**3,334,000**	**2,621,200**	**4,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,234,000**	**2,534,400**	**4,060,000**
A01202	House Rent Allowance				492,000	402,500	492,000
A01203	Conveyance Allowance				362,000	331,100	362,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				214,000	160,200	214,000
A0121T	Adhoc Relief Allowance 2013				35,000	35,100	35,000
A0122C	Adhoc Relief Allowance - 2015				57,000	37,000	57,000
A0122M	Adhoc Relief Allowance 2016				293,000	193,200	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0321	**GGHS SUKKUR**					
A0122Y	Ad-hoc Relief Allowance 2017			562,000	419,800	562,000
A0123G	Ad-hoc Relief Allowance-2018			296,000	279,900	296,000
A0123P	Ad-hoc Relief A 2019			410,000	419,800	431,000
A0123X	Adhoc Relief Allowance-2020				250,200	263,000
A01270	Others			507,000		1,049,000
1	Other			507,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**86,800**	**100,000**
A01289	Teaching Allowance			100,000	86,800	100,000
GGHS SUKKUR				**8,406,900**	**5,419,900**	**9,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,464,100**	**2,681,600**	**5,033,000**
A011	**TOTAL PAY**		**9**	**9**	**2,898,100**	**1,488,400**	**3,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**326,600**	**1,049,300**	**343,000**
A01101	Total Basic Pay Of Officer		1	1	326,600	1,049,300	343,000
A119	ASSISTANT	(BPS-16)				1,049,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	326,600		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,571,500**	**439,100**	**2,702,000**
A01151	Total Basic Pay Other Staff		8	8	2,571,500	439,100	2,702,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	653,100		686,000
D154	DRAWING TEACHER	(BPS-14)	1	1	151,200		159,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,163,400		1,222,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	326,600		343,000
S053	SENIOR CLERK	(BPS-14)				439,100	
C089	CHOWKIDAR	(BPS-02)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	1	1	138,600		146,000
A012	**TOTAL ALLOWANCES**				**1,566,000**	**1,193,200**	**1,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,541,000**	**1,180,800**	**1,963,000**
A01202	House Rent Allowance				145,000	164,200	145,000
A01203	Conveyance Allowance				170,000	106,300	170,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				92,000	72,800	92,000
A0121T	Adhoc Relief Allowance 2013				22,000	10,300	22,000
A0122C	Adhoc Relief Allowance - 2015				28,000	20,300	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**					
A0122M	Adhoc Relief Allowance 2016			147,000	105,100	147,000
A0122Y	Ad-hoc Relief Allowance 2017			281,000	223,300	281,000
A0123G	Ad-hoc Relief Allowance-2018			133,000	148,800	133,000
A0123P	Ad-hoc Relief A 2019			222,000	223,300	233,000
A0123X	Adhoc Relief Allowance-2020				96,400	101,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			290,000		600,000
1	Other			290,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**12,400**	**25,000**
A01289	Teaching Allowance			25,000	12,400	25,000
GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				**4,464,100**	**2,681,600**	**5,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,160,400**	**4,954,000**	**8,110,000**
A011	**TOTAL PAY**		**9**	**9**	**4,503,400**	**2,772,000**	**4,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,073,100**	**1,273,000**	**1,127,000**
A01101	Total Basic Pay Of Officer		1	1	1,073,100	1,273,000	1,127,000
A119	ASSISTANT	(BPS-16)				1,273,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,073,100		1,127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,430,300**	**1,499,000**	**3,601,000**
A01151	Total Basic Pay Other Staff		8	8	3,425,300	1,484,900	3,596,000
D154	DRAWING TEACHER	(BPS-14)	1	1	469,400		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,521,500		1,598,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	977,600		1,026,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	168,000		176,000
S053	SENIOR CLERK	(BPS-14)				1,484,900	
C089	CHOWKIDAR	(BPS-02)	1	1	135,500		142,000
N003	NAIB QASID	(BPS-02)	1	1	153,300		161,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**2,657,000**	**2,182,000**	**3,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,594,000**	**2,144,800**	**3,319,000**
A01202	House Rent Allowance				222,000	225,400	222,000
A01203	Conveyance Allowance				277,000	203,700	277,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				158,000	122,300	158,000
A0121T	Adhoc Relief Allowance 2013				26,000	16,300	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**					
A0122C	Adhoc Relief Allowance - 2015			48,000	40,500	48,000
A0122M	Adhoc Relief Allowance 2016			245,000	206,700	245,000
A0122Y	Ad-hoc Relief Allowance 2017			467,000	415,800	467,000
A0123G	Ad-hoc Relief Allowance-2018			272,000	277,200	272,000
A0123P	Ad-hoc Relief A 2019			422,000	415,800	443,000
A0123X	Adhoc Relief Allowance-2020				213,600	224,000
A01270	Others			449,000		929,000
1	Other			449,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**37,200**	**63,000**
A01289	Teaching Allowance			63,000	37,200	63,000
GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				**7,160,400**	**4,954,000**	**8,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0324	**GBHS BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,619,400**	**4,288,000**	**3,043,000**
A011	**TOTAL PAY**		**9**	**9**	**1,329,400**	**2,276,000**	**1,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**190,100**	**1,015,800**	**200,000**
A01101	Total Basic Pay Of Officer		1	1	190,100	1,015,800	200,000
A119	ASSISTANT	(BPS-16)				1,015,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	190,100		200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,139,300**	**1,260,200**	**1,197,000**
A01151	Total Basic Pay Other Staff		8	8	1,139,300	1,260,200	1,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	870,500		914,000
S053	SENIOR CLERK	(BPS-14)				1,260,200	
C089	CHOWKIDAR	(BPS-02)	1	1	140,700		148,000
M022	MALI	(BPS-02)	1	1	128,100		135,000
A012	**TOTAL ALLOWANCES**				**1,290,000**	**2,012,000**	**1,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,240,000**	**1,950,000**	**1,584,000**
A01202	House Rent Allowance				128,000	291,500	128,000
A01203	Conveyance Allowance				165,000	225,800	165,000
A01207	Washing Allowance				2,000	1,900	2,000
A01217	Medical Allowance				86,000	126,100	86,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,300	24,000
A0122C	Adhoc Relief Allowance - 2015				17,000	30,800	17,000
A0122M	Adhoc Relief Allowance 2016				88,000	159,900	88,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000	341,400	170,000
A0123G	Ad-hoc Relief Allowance-2018				114,000	227,600	114,000
A0123P	Ad-hoc Relief A 2019				313,000	341,400	329,000
A0123X	Adhoc Relief Allowance-2020					176,800	186,000
A01253	Science Teaching Allowance					2,500	
A01270	Others				133,000		275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0324 GBHS BAGARJI SUKKUR					
1 Other			133,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**50,000**	**62,000**	**62,000**
A01289 Teaching Allowance			50,000	62,000	62,000
GBHS BAGARJI SUKKUR			**2,619,400**	**4,288,000**	**3,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0325	**GHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,773,900**	**5,358,800**	**13,201,000**
A011	**TOTAL PAY**		**15**	**15**	**7,575,900**	**2,888,700**	**7,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,231,500**	**1,399,800**	**4,443,000**
A01101	Total Basic Pay Of Officer		3	3	4,231,500	1,399,800	4,443,000
A119	ASSISTANT	(BPS-16)				1,399,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	4,231,500		4,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,344,400**	**1,488,900**	**3,512,000**
A01151	Total Basic Pay Other Staff		12	12	3,344,400	1,488,900	3,512,000
D154	DRAWING TEACHER	(BPS-14)	1	1	324,500		341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,125,200		2,231,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	330,800		347,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	285,600		300,000
S053	SENIOR CLERK	(BPS-14)				1,488,900	
C089	CHOWKIDAR	(BPS-02)	2	2	169,100		178,000
S008	SANITARY WORKER	(BPS-02)	1	1	109,200		115,000
A012	**TOTAL ALLOWANCES**				**4,198,000**	**2,470,100**	**5,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,126,000**	**2,432,900**	**5,174,000**
A01202	House Rent Allowance				589,000	388,200	589,000
A01203	Conveyance Allowance				442,000	252,400	442,000
A01207	Washing Allowance				6,000	5,600	6,000
A01217	Medical Allowance				226,000	136,700	226,000
A0121T	Adhoc Relief Allowance 2013				39,000	26,200	39,000
A0122C	Adhoc Relief Allowance - 2015				75,000	40,700	75,000
A0122M	Adhoc Relief Allowance 2016				392,000	212,400	392,000
A0122Y	Ad-hoc Relief Allowance 2017				752,000	437,100	752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0325	**GHS SUKKUR**					
A0123G	Ad-hoc Relief Allowance-2018			400,000	291,400	400,000
A0123P	Ad-hoc Relief A 2019			444,000	437,100	466,000
A0123X	Adhoc Relief Allowance-2020				204,600	215,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			758,000		1,569,000
1	Other			758,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**37,200**	**72,000**
A01289	Teaching Allowance			72,000	37,200	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS SUKKUR				**11,773,900**	**6,158,800**	**13,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0326	**GGHS ISLAMIA GHOT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,133,300**	**22,060,100**	**26,192,000**
A011	**TOTAL PAY**		**29**	**29**	**12,917,300**	**11,981,500**	**13,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,224,800**	**4,447,700**	**11,781,000**
A01101	Total Basic Pay Of Officer		12	12	11,123,800	4,206,900	11,680,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,821,500		8,213,000
A119	ASSISTANT	(BPS-16)				4,206,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,302,300		3,467,000
A01102	Personal pay				101,000	240,800	101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,692,500**	**7,533,800**	**1,775,000**
A01151	Total Basic Pay Other Staff		17	17	1,663,500	7,504,400	1,746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	276,200		290,000
S053	SENIOR CLERK	(BPS-14)				7,504,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	110,300		116,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	538,700		566,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	116,600		122,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,300		95,000
C089	CHOWKIDAR	(BPS-02)	1	1	85,100		89,000
M022	MALI	(BPS-02)	1	1	84,000		88,000
N003	NAIB QASID	(BPS-02)	4	4	362,300		380,000
A01152	Personal pay				29,000	29,400	29,000
A012	**TOTAL ALLOWANCES**				**10,216,000**	**10,078,600**	**12,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,053,000**	**9,884,300**	**12,442,000**
A01202	House Rent Allowance				1,505,000	1,449,600	1,505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0326	**GGHS ISLAMIA GHOT SUKKUR**					
A01203	Conveyance Allowance			898,000	1,014,700	898,000
A01207	Washing Allowance			4,000	1,900	4,000
A0120D	Integrated Allowance			6,000	16,700	6,000
A01217	Medical Allowance			589,000	529,800	589,000
A0121T	Adhoc Relief Allowance 2013			59,000	114,500	59,000
A0122C	Adhoc Relief Allowance - 2015			187,000	169,800	187,000
A0122M	Adhoc Relief Allowance 2016			956,000	869,400	956,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,700	
A0122Y	Ad-hoc Relief Allowance 2017			1,831,000	1,797,100	1,831,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,162,000	1,198,200	1,162,000
A0123P	Ad-hoc Relief A 2019			1,566,000	1,797,100	1,644,000
A0123X	Adhoc Relief Allowance-2020				896,700	942,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			1,279,000		2,648,000
1	Other			1,279,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**194,300**	**194,000**
A01289	Teaching Allowance			163,000	194,300	194,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**84,000**	**206,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**17,000**
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0326 GGHS ISLAMIA GHOT SUKKUR					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GGHS ISLAMIA GHOT SUKKUR			**23,324,300**	**22,144,100**	**26,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,612,000**	**51,477,900**	**53,156,000**
A011	**TOTAL PAY**		**66**	**66**	**28,213,000**	**28,049,300**	**29,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**22,277,000**	**15,516,300**	**23,389,000**
A01101	Total Basic Pay Of Officer		30	30	22,277,000	15,516,300	23,389,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	13,730,900		14,417,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	373,800		392,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	373,800		392,000
A119	ASSISTANT	(BPS-16)				15,516,300	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	86,100		90,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	164,900		173,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	233,100		245,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	5,937,800		6,235,000
I032	INSTRUCTOR	(BPS-16)	1	1	86,100		90,000
S569	SR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	233,100		245,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,057,400		1,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,936,000**	**12,533,000**	**6,235,000**
A01151	Total Basic Pay Other Staff		36	36	5,916,000	12,503,400	6,215,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	222,600		234,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	444,200		466,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	262,500		276,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	88,200		93,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	88,200		93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**						
D154	DRAWING TEACHER	(BPS-14)	1	1	88,200		93,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	420,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,313,600		1,379,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	109,200		115,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	835,800		878,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	88,200		93,000
S053	SENIOR CLERK	(BPS-14)	1	1	152,300	12,503,400	160,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	183,800		193,000
J053	JUNIOR CLERK	(BPS-11)	1	1	581,700		611,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	69,300		73,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	152,300		160,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	69,300		73,000
A313	ATTENDANT	(BPS-03)	1	1	81,900		86,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	100,800		106,000
C089	CHOWKIDAR	(BPS-02)	1	1	71,400		75,000
M022	MALI	(BPS-02)	2	2	150,200		158,000
N003	NAIB QASID	(BPS-02)	3	3	260,400		273,000
S008	SANITARY WORKER	(BPS-02)	1	1	81,900		86,000
A01152	Personal pay				20,000	29,600	20,000
A012	**TOTAL ALLOWANCES**				**21,399,000**	**23,428,600**	**23,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,021,000**	**23,025,700**	**23,129,000**
A01202	House Rent Allowance				3,493,000	3,880,900	3,493,000
A01203	Conveyance Allowance				2,160,000	2,184,300	2,160,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				1,300,000	1,227,700	1,300,000
A0121T	Adhoc Relief Allowance 2013				137,000	183,300	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**					
A01224	Entertainment Allowance			6,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015			445,000	396,900	445,000
A0122M	Adhoc Relief Allowance 2016			2,223,000	2,047,700	2,223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			4,256,000	4,207,400	4,256,000
A01238	Charge Allowance			4,000	4,300	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,683,000	2,805,100	2,683,000
A0123P	Ad-hoc Relief A 2019			4,268,000	4,207,400	4,481,000
A0123X	Adhoc Relief Allowance-2020				1,805,100	1,895,000
A01253	Science Teaching Allowance			23,000	22,300	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**378,000**	**402,900**	**403,000**
A01289	Teaching Allowance			378,000	402,900	403,000
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**188,000**	**316,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**111,000**	**4,000**	**122,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**178,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			17,000	17,000	18,000
478	Other- Sport			17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0327 GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR			**49,907,000**	**54,065,900**	**53,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,546,000**	**10,419,500**	**18,472,000**
A011	**TOTAL PAY**		**35**	**35**	**10,319,000**	**5,939,000**	**10,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,785,200**	**2,798,600**	**7,108,000**
A01101	Total Basic Pay Of Officer		14	14	6,489,200	2,443,700	6,812,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,184,000		2,293,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	289,800		304,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	289,800		304,000
A119	ASSISTANT	(BPS-16)				2,443,700	
C258	COMPUTER TEACHER	(BPS-16)	1	1	146,000		153,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	362,300		380,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,250,200		2,363,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	362,300		380,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	604,800		635,000
A01102	Personal pay				296,000	354,900	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,533,800**	**3,140,400**	**3,711,000**
A01151	Total Basic Pay Other Staff		21	21	3,533,800	3,130,400	3,711,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	206,900		217,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	414,800		436,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,400		206,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,400		206,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	390,600		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	900,000		945,000
S053	SENIOR CLERK	(BPS-14)				3,130,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,200		181,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,800		105,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	200,600		211,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	83,000		87,000
C089	CHOWKIDAR	(BPS-02)	1	1	132,300		139,000
M022	MALI	(BPS-02)	1	1	132,300		139,000
N003	NAIB QASID	(BPS-02)	2	2	261,500		275,000
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		154,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**6,227,000**	**4,480,500**	**7,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,141,000**	**4,418,500**	**7,567,000**
A01202	House Rent Allowance				546,000	404,700	546,000
A01203	Conveyance Allowance				612,000	424,100	612,000
A01207	Washing Allowance				6,000	1,900	6,000
A01217	Medical Allowance				406,000	281,400	406,000
A0121T	Adhoc Relief Allowance 2013				35,000	17,500	35,000
A0122C	Adhoc Relief Allowance - 2015				121,000	85,500	121,000
A0122M	Adhoc Relief Allowance 2016				625,000	440,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017				1,173,000	890,800	1,173,000
A01238	Charge Allowance					3,500	
A0123G	Ad-hoc Relief Allowance-2018				782,000	593,900	782,000
A0123P	Ad-hoc Relief A 2019				914,000	890,800	960,000
A0123X	Adhoc Relief Allowance-2020					379,400	398,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others				918,000		1,900,000
1	Other				918,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**62,000**	**86,000**
A01289	Teaching Allowance				86,000	62,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**					
A03	**TOTAL OPERATING EXPENSES**			234,000	127,000	251,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	16,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			114,000	7,000	125,000
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			105,000	105,000	110,000
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT.BOYS H.SCOOL MULLA ALI.				**16,780,000**	**10,546,500**	**18,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,874,300**	**39,719,100**	**44,842,000**
A011	**TOTAL PAY**		**53**	**53**	**24,894,300**	**21,516,300**	**26,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**18,658,900**	**12,099,100**	**19,586,000**
A01101	Total Basic Pay Of Officer		16	16	18,540,900	11,905,300	19,468,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,900,200		8,295,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,947,600		5,195,000
A119	ASSISTANT	(BPS-16)				11,905,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,552,400		5,830,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	140,700		148,000
A01102	Personal pay				118,000	193,800	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**6,235,400**	**9,417,200**	**6,546,000**
A01151	Total Basic Pay Other Staff		37	37	6,216,400	9,367,600	6,527,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	3,363,300		3,531,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,060,500		1,114,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	153,300		161,000
S053	SENIOR CLERK	(BPS-14)	1	1	84,000	9,367,600	88,000
J053	JUNIOR CLERK	(BPS-11)	1	1	76,700		81,000
L119	LAB INCHARGE	(BPS-07)	1	1	87,200		92,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	219,500		230,000
C089	CHOWKIDAR	(BPS-02)	3	3	291,900		306,000
M022	MALI	(BPS-02)	2	2	189,000		198,000
N003	NAIB QASID	(BPS-02)	3	3	272,000		286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**						
S008	SANITARY WORKER	(BPS-02)	1	1	89,300		94,000
A01152	Personal pay				19,000	49,600	19,000
A012	**TOTAL ALLOWANCES**				**16,980,000**	**18,202,800**	**18,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,664,000**	**17,880,800**	**18,388,000**
A01202	House Rent Allowance				2,540,000	2,844,100	2,540,000
A01203	Conveyance Allowance				1,828,000	1,782,600	1,828,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,056,000	997,500	1,056,000
A0121T	Adhoc Relief Allowance 2013				191,000	165,300	191,000
A01226	Computer Allowance				28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015				349,000	307,500	349,000
A0122M	Adhoc Relief Allowance 2016				1,798,000	1,578,600	1,798,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				3,418,000	3,227,300	3,418,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,097,000	2,151,600	2,097,000
A0123P	Ad-hoc Relief A 2019				3,320,000	3,227,300	3,486,000
A0123X	Adhoc Relief Allowance-2020					1,483,800	1,558,000
A01253	Science Teaching Allowance				13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**316,000**	**322,000**	**322,000**
A01289	Teaching Allowance				316,000	322,000	322,000
A03	**TOTAL OPERATING EXPENSES**				**337,000**	**230,000**	**361,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				14,000	14,000	15,000
A033	**TOTAL UTILITIES**				**133,000**	**26,000**	**146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**					
A03301	Gas			22,000	22,000	24,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**199,000**
A03901	Stationery			106,000	106,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				**42,211,300**	**39,949,100**	**45,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0330	**GGHSS - BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,129,500**	**9,133,500**	**12,557,000**
A011	**TOTAL PAY**		**33**	**33**	**6,434,500**	**4,979,600**	**6,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,422,100**	**1,394,000**	**3,594,000**
A01101	Total Basic Pay Of Officer		9	9	3,422,100	1,394,000	3,594,000
P094	PRINCIPAL	(BPS-19)	1	1	488,300		513,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	413,700		434,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	517,700		544,000
A119	ASSISTANT	(BPS-16)				1,394,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,002,400		2,103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,012,400**	**3,585,600**	**3,162,000**
A01151	Total Basic Pay Other Staff		24	24	3,012,400	3,585,600	3,162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,062,300		1,115,000
S053	SENIOR CLERK	(BPS-14)				3,585,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	131,300		138,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	844,200		886,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,400		119,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	162,800		171,000
C089	CHOWKIDAR	(BPS-02)	1	1	135,500		142,000
M022	MALI	(BPS-02)	1	1	141,800		149,000
N003	NAIB QASID	(BPS-02)	2	2	289,800		304,000
S008	SANITARY WORKER	(BPS-02)	1	1	131,300		138,000
A012	**TOTAL ALLOWANCES**				**4,695,000**	**4,153,900**	**5,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,625,000**	**4,091,900**	**5,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0330	**GGHSS - BAGARJI SUKKUR**					
A01202	House Rent Allowance			498,000	373,900	498,000
A01203	Conveyance Allowance			526,000	468,200	526,000
A01207	Washing Allowance			8,000	3,700	8,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			309,000	269,200	309,000
A0121T	Adhoc Relief Allowance 2013			38,000	30,200	38,000
A01224	Entertainment Allowance				6,200	
A0122C	Adhoc Relief Allowance - 2015			84,000	73,300	84,000
A0122M	Adhoc Relief Allowance 2016			429,000	377,300	429,000
A0122Y	Ad-hoc Relief Allowance 2017			816,000	755,200	816,000
A0123G	Ad-hoc Relief Allowance-2018			535,000	503,500	535,000
A0123P	Ad-hoc Relief A 2019			800,000	755,200	840,000
A0123X	Adhoc Relief Allowance-2020				433,800	455,000
A01270	Others			571,000	31,000	1,182,000
1	Other			571,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**62,000**	**70,000**
A01289	Teaching Allowance			70,000	62,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**138,000**	**262,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**124,000**
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0330 GGHSS - BAGARJI SUKKUR					
478 Other- Sport			6,000		
GGHSS - BAGARJI SUKKUR			**11,374,500**	**9,271,500**	**12,819,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,481,700**	**48,546,500**	**48,504,000**
A011	**TOTAL PAY**		**77**	**77**	**20,143,700**	**26,622,600**	**21,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**15,861,900**	**17,627,900**	**16,654,000**
A01101	Total Basic Pay Of Officer		35	35	15,861,900	17,627,900	16,654,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,830,200		1,922,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,969,400		4,168,000
A119	ASSISTANT	(BPS-16)	1	1	759,200	17,627,900	797,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,141,400		1,198,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	6,915,300		7,261,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	402,200		422,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	844,200		886,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**4,281,800**	**8,994,700**	**4,496,000**
A01151	Total Basic Pay Other Staff		42	42	4,270,800	8,987,200	4,485,000
C298	COMMERCE TEACHER	(BPS-15)	3	3	342,300		359,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	406,400		427,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	182,700		192,000
D154	DRAWING TEACHER	(BPS-14)	1	1	202,700		213,000
G067	GARMENT TEACHER	(BPS-14)	1	1	68,300		72,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	1,406,000		1,476,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	249,900		262,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	199,500		209,000
S053	SENIOR CLERK	(BPS-14)	1	1	104,000	8,987,200	109,000
S285	SEWING TEACHER	(BPS-14)	1	1	416,900		438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**						
J053	JUNIOR CLERK	(BPS-11)	1	1	48,300		51,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	68,300		72,000
L119	LAB INCHARGE	(BPS-07)	1	1	48,300		51,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	87,200		92,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	182,700		192,000
C089	CHOWKIDAR	(BPS-02)	1	1	60,900		64,000
M022	MALI	(BPS-02)	1	1	64,100		67,000
N003	NAIB QASID	(BPS-02)	1	1	60,900		64,000
S008	SANITARY WORKER	(BPS-02)	1	1	71,400		75,000
A01152	Personal pay				11,000	7,500	11,000
A012	**TOTAL ALLOWANCES**				**25,338,000**	**21,923,900**	**27,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,913,000**	**21,578,800**	**26,929,000**
A01202	House Rent Allowance				4,436,000	3,730,900	4,436,000
A01203	Conveyance Allowance				2,539,000	2,019,300	2,539,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				1,549,000	1,042,700	1,549,000
A0121T	Adhoc Relief Allowance 2013				142,000	117,500	142,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				534,000	365,700	534,000
A0122M	Adhoc Relief Allowance 2016				2,761,000	1,895,700	2,761,000
A0122Y	Ad-hoc Relief Allowance 2017				5,284,000	3,998,800	5,284,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,252,000	2,665,900	3,252,000
A0123P	Ad-hoc Relief A 2019				4,367,000	3,998,800	4,585,000
A0123X	Adhoc Relief Allowance-2020					1,712,800	1,798,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**425,000**	**345,100**	**425,000**
A01289	Teaching Allowance				425,000	345,100	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**361,000**	**382,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**55,000**	**55,000**	**60,000**
A03301	Gas			51,000	51,000	56,000
A03302	Water			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**302,000**
A03901	Stationery			157,000	157,000	165,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			46,000	46,000	51,000
A03970	Others			29,000	29,000	30,000
478	Other- Sport			29,000		
GOVERNMENT.G.HIGH SCH.SUKKUR				**45,842,700**	**48,907,500**	**48,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0333	**GOVERNMENT.GIRLS H.SCH. KANDHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,339,300**	**11,576,900**	**5,482,000**
A011	**TOTAL PAY**		**23**	**23**	**2,252,300**	**6,206,900**	**2,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,029,000**	**9,500**	**1,080,000**
A01101	Total Basic Pay Of Officer		6	6	1,029,000	9,500	1,080,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				9,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	646,800		679,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,223,300**	**6,197,400**	**1,286,000**
A01151	Total Basic Pay Other Staff		17	17	1,223,300	6,197,400	1,286,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	170,100		179,000
S053	SENIOR CLERK	(BPS-14)				6,197,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	47,300		50,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	672,000		706,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	46,200		49,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	63,000		66,000
C089	CHOWKIDAR	(BPS-02)	1	1	56,700		60,000
N003	NAIB QASID	(BPS-02)	1	1	113,400		119,000
S008	SANITARY WORKER	(BPS-02)	1	1	54,600		57,000
A012	**TOTAL ALLOWANCES**				**2,087,000**	**5,370,000**	**3,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,074,000**	**5,254,300**	**3,000,000**
A01202	House Rent Allowance				163,000	456,900	163,000
A01203	Conveyance Allowance				234,000	713,600	234,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				139,000	306,600	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0333	**GOVERNMENT.GIRLS H.SCH. KANDHRA**					
A0121T	Adhoc Relief Allowance 2013			39,000	128,200	39,000
A0122C	Adhoc Relief Allowance - 2015			26,000	86,400	26,000
A0122M	Adhoc Relief Allowance 2016			140,000	448,600	140,000
A0122Y	Ad-hoc Relief Allowance 2017			267,000	929,500	267,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			175,000	619,700	175,000
A0123P	Ad-hoc Relief A 2019			650,000	929,500	683,000
A0123X	Adhoc Relief Allowance-2020				619,700	651,000
A01270	Others			226,000		468,000
1	Other			226,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**115,700**	**116,000**
A01289	Teaching Allowance			13,000	115,700	116,000
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**170,000**	**281,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**102,000**	**8,000**	**111,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**143,000**	**143,000**	**150,000**
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			18,000	18,000	19,000
1	Others			12,000		
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0333 GOVERNMENT.GIRLS H.SCH. KANDHRA					
GOVERNMENT.GIRLS H.SCH. KANDHRA			**4,603,300**	**11,746,900**	**5,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,827,200**	**31,380,600**	**37,253,000**
A011	**TOTAL PAY**		**88**	**88**	**20,549,200**	**16,917,300**	**21,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**14,925,700**	**8,746,600**	**15,657,000**
A01101	Total Basic Pay Of Officer		18	18	14,627,700	8,743,800	15,359,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,514,900		7,891,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,455,600		3,628,000
A119	ASSISTANT	(BPS-16)				8,743,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,657,200		3,840,000
A01102	Personal pay				298,000	2,800	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**5,623,500**	**8,170,700**	**5,902,000**
A01151	Total Basic Pay Other Staff		70	70	5,575,500	8,170,300	5,854,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	260,400		273,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,900		239,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	52,500		55,000
D154	DRAWING TEACHER	(BPS-14)	1	1	69,300		73,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	999,300		1,049,000
S053	SENIOR CLERK	(BPS-14)				8,170,300	
S285	SEWING TEACHER	(BPS-14)	1	1	157,500		165,000
J053	JUNIOR CLERK	(BPS-11)	1	1	117,600		123,000
G067	GARMENT TEACHER	(BPS-09)	1	1	122,900		129,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	2,679,600		2,814,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	93,500		98,000
L119	LAB INCHARGE	(BPS-07)	1	1	47,300		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	39,900		42,000
C089	CHOWKIDAR	(BPS-02)	4	4	261,500		275,000
N003	NAIB QASID	(BPS-02)	4	4	273,000		287,000
S008	SANITARY WORKER	(BPS-02)	3	3	173,300		182,000
A01152	Personal pay				48,000	400	48,000
A012	**TOTAL ALLOWANCES**				**14,278,000**	**14,463,300**	**15,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,979,000**	**14,197,000**	**15,395,000**
A01202	House Rent Allowance				2,144,000	2,334,100	2,144,000
A01203	Conveyance Allowance				1,579,000	1,497,100	1,579,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				6,000	1,000	6,000
A01217	Medical Allowance				928,000	754,600	928,000
A0121T	Adhoc Relief Allowance 2013				72,000	73,300	72,000
A01226	Computer Allowance				19,000	27,900	19,000
A0122C	Adhoc Relief Allowance - 2015				287,000	235,000	287,000
A0122M	Adhoc Relief Allowance 2016				1,480,000	1,214,800	1,480,000
A0122Y	Ad-hoc Relief Allowance 2017				2,839,000	2,540,800	2,839,000
A01238	Charge Allowance				3,000	1,700	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,794,000	1,692,400	1,794,000
A0123P	Ad-hoc Relief A 2019				2,822,000	2,538,500	2,963,000
A0123X	Adhoc Relief Allowance-2020					1,214,100	1,275,000
A01243	Special Travelling Allowance					66,100	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**299,000**	**266,300**	**299,000**
A01289	Teaching Allowance				299,000	266,300	299,000
A03	**TOTAL OPERATING EXPENSES**				**411,000**	**304,000**	**437,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**					
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**278,000**	**278,000**	**292,000**
A03901	Stationery			152,000	152,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			28,000	28,000	29,000
478	Other- Sport			28,000		
GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				**35,238,200**	**31,684,600**	**37,690,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0335	**GOVERNMENT.GIRLS H.SCH.OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,662,700**	**5,650,100**	**9,761,000**
A011	**TOTAL PAY**		**20**	**20**	**4,946,700**	**2,966,800**	**5,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,971,900**	**1,329,200**	**2,070,000**
A01101	Total Basic Pay Of Officer		3	3	1,971,900	1,329,200	2,070,000
A119	ASSISTANT	(BPS-16)				1,329,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,971,900		2,070,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,974,800**	**1,637,600**	**3,123,000**
A01151	Total Basic Pay Other Staff		17	17	2,974,800	1,637,600	3,123,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	157,500		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,840,700		1,933,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	178,500		187,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	540,800		568,000
S053	SENIOR CLERK	(BPS-14)				1,637,600	
C089	CHOWKIDAR	(BPS-02)	1	1	99,800		105,000
N003	NAIB QASID	(BPS-02)	1	1	157,500		165,000
A012	**TOTAL ALLOWANCES**				**3,716,000**	**2,683,300**	**4,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,630,000**	**2,621,300**	**4,482,000**
A01202	House Rent Allowance				422,000	403,400	422,000
A01203	Conveyance Allowance				446,000	327,700	446,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				241,000	132,300	241,000
A0121T	Adhoc Relief Allowance 2013				48,000	39,100	48,000
A0122C	Adhoc Relief Allowance - 2015				72,000	38,900	72,000
A0122M	Adhoc Relief Allowance 2016				370,000	200,700	370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0335	**GOVERNMENT.GIRLS H.SCH.OLD SUKKUR**					
A0122Y	Ad-hoc Relief Allowance 2017			707,000	445,100	707,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	296,800	341,000
A0123P	Ad-hoc Relief A 2019			477,000	445,100	501,000
A0123X	Adhoc Relief Allowance-2020				284,200	298,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			495,000		1,025,000
1	Other			495,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**62,000**	**86,000**
A01289	Teaching Allowance			86,000	62,000	86,000
GOVERNMENT.GIRLS H.SCH.OLD SUKKUR				**8,662,700**	**5,650,100**	**9,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,312,400**	**5,946,800**	**3,940,000**
A011	**TOTAL PAY**		**18**	**18**	**1,866,400**	**3,069,900**	**1,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**125,000**	**1,200**	**131,000**
A01101	Total Basic Pay Of Officer		1	1	125,000	1,200	131,000
A119	ASSISTANT	(BPS-16)				1,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	125,000		131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,741,400**	**3,068,700**	**1,829,000**
A01151	Total Basic Pay Other Staff		17	17	1,741,400	3,068,700	1,829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,038,800		1,091,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	100,800		106,000
S053	SENIOR CLERK	(BPS-14)				3,068,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	366,500		385,000
C089	CHOWKIDAR	(BPS-02)	2	2	133,400		140,000
N003	NAIB QASID	(BPS-02)	1	1	101,900		107,000
A012	**TOTAL ALLOWANCES**				**1,446,000**	**2,876,900**	**1,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,387,000**	**2,765,300**	**1,868,000**
A01202	House Rent Allowance				147,000	286,800	147,000
A01203	Conveyance Allowance				191,000	404,700	191,000
A01207	Washing Allowance				3,000	3,700	3,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				98,000	190,700	98,000
A0121T	Adhoc Relief Allowance 2013				26,000	74,400	26,000
A0121Z	Adhoc Relief Allowance - 2014					15,600	
A0122C	Adhoc Relief Allowance - 2015				19,000	35,700	19,000
A0122M	Adhoc Relief Allowance 2016				98,000	216,800	98,000
A0122Y	Ad-hoc Relief Allowance 2017				189,000	460,300	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**					
A01238	Charge Allowance				1,500	
A0123G	Ad-hoc Relief Allowance-2018			126,000	306,900	126,000
A0123P	Ad-hoc Relief A 2019			355,000	460,300	373,000
A0123X	Adhoc Relief Allowance-2020				306,900	322,000
A01270	Others			132,000		273,000
1	Other			132,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**111,600**	**112,000**
A01289	Teaching Allowance			59,000	111,600	112,000
GOVERNMENT.GIRLS H.SCHOOL HINGHRO				**3,312,400**	**5,946,800**	**3,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,322,200**	**6,443,000**	**11,470,000**
A011	**TOTAL PAY**		**17**	**17**	**6,177,200**	**3,499,000**	**6,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,398,700**	**1,019,100**	**4,601,000**
A01101	Total Basic Pay Of Officer		7	7	4,045,700	1,015,800	4,248,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,085,300		2,190,000
A119	ASSISTANT	(BPS-16)				1,015,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,960,400		2,058,000
A01102	Personal pay				353,000	3,300	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,778,500**	**2,479,900**	**1,867,000**
A01151	Total Basic Pay Other Staff		10	10	1,778,500	2,461,600	1,867,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	165,900		174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	720,000		756,000
S053	SENIOR CLERK	(BPS-14)				2,461,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,500		254,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,800		128,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	188,000		197,000
N003	NAIB QASID	(BPS-02)	1	1	174,300		183,000
S008	SANITARY WORKER	(BPS-02)	1	1	167,000		175,000
A01152	Personal pay					18,300	
A012	**TOTAL ALLOWANCES**				**4,145,000**	**2,944,000**	**5,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,070,000**	**2,894,400**	**4,927,000**
A01202	House Rent Allowance				364,000	326,200	364,000
A01203	Conveyance Allowance				502,000	363,400	502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**					
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			263,000	174,700	263,000
A0121T	Adhoc Relief Allowance 2013			31,000	24,900	31,000
A0122C	Adhoc Relief Allowance - 2015			109,000	78,300	109,000
A0122M	Adhoc Relief Allowance 2016			411,000	254,200	411,000
A0122Y	Ad-hoc Relief Allowance 2017			781,000	524,300	781,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	349,600	465,000
A0123P	Ad-hoc Relief A 2019			623,000	524,300	654,000
A0123X	Adhoc Relief Allowance-2020				266,500	280,000
A01270	Others			510,000		1,056,000
1	Other			510,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**49,600**	**75,000**
A01289	Teaching Allowance			75,000	49,600	75,000
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**99,000**	**221,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**115,000**	**8,000**	**126,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0337 GOVERNMENT.GIRLS H.SCHOOL HINGORO					
GOVERNMENT.GIRLS H.SCHOOL HINGORO			10,528,200	6,542,000	11,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0338	**GHS ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,072,900**	**51,014,900**	**59,980,000**
A011	**TOTAL PAY**		**76**	**76**	**33,014,900**	**28,408,000**	**34,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**21,779,200**	**12,944,500**	**22,868,000**
A01101	Total Basic Pay Of Officer		33	33	21,779,200	12,944,500	22,868,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,591,300		5,871,000
A119	ASSISTANT	(BPS-16)	1	1	197,400	12,944,500	207,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	14,247,500		14,960,000
I032	INSTRUCTOR	(BPS-16)	1	1	176,400		185,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,566,600		1,645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,235,700**	**15,463,500**	**11,797,000**
A01151	Total Basic Pay Other Staff		43	43	11,235,700	15,463,500	11,797,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	797,000		837,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,708,400		1,794,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	637,400		669,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	212,100		223,000
D154	DRAWING TEACHER	(BPS-14)	2	2	426,300		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,409,400		3,580,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	637,400		669,000
S053	SENIOR CLERK	(BPS-14)	1	1	351,800	15,463,500	369,000
T058	TRADE INSTRUCTOR	(BPS-12)	1	1	402,200		422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	263,600		277,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	164,900		173,000
S206	STORE KEEPER	(BPS-07)	1	1	156,500		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0338	**GHS ROHRI SUKKUR**						
A313	ATTENDANT	(BPS-03)	2	2	262,500		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	406,400		427,000
C089	CHOWKIDAR	(BPS-02)	2	2	364,400		383,000
C167	COOK	(BPS-02)	1	1	127,100		133,000
N003	NAIB QASID	(BPS-02)	2	2	424,200		445,000
S008	SANITARY WORKER	(BPS-02)	2	2	268,800		282,000
W016	WATER MAN	(BPS-02)	1	1	215,300		226,000
A012	**TOTAL ALLOWANCES**				**23,058,000**	**22,606,900**	**25,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,602,000**	**22,212,200**	**24,859,000**
A01202	House Rent Allowance				2,852,000	2,779,000	2,852,000
A01203	Conveyance Allowance				2,504,000	2,237,000	2,504,000
A01207	Washing Allowance				11,000	11,200	11,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,406,000	1,203,000	1,406,000
A0121T	Adhoc Relief Allowance 2013				201,000	169,800	201,000
A01224	Entertainment Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				469,000	397,600	469,000
A0122M	Adhoc Relief Allowance 2016				2,426,000	2,063,200	2,426,000
A0122Y	Ad-hoc Relief Allowance 2017				4,595,000	4,279,300	4,595,000
A01238	Charge Allowance				8,000	500	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,063,000	2,853,000	3,063,000
A0123P	Ad-hoc Relief A 2019				5,032,000	4,279,300	5,284,000
A0123X	Adhoc Relief Allowance-2020					1,909,100	2,005,000
A01253	Science Teaching Allowance				18,000	19,000	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**456,000**	**394,700**	**456,000**
A01289	Teaching Allowance				456,000	394,700	456,000
A03	**TOTAL OPERATING EXPENSES**				**442,000**	**335,000**	**472,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0338	**GHS ROHRI SUKKUR**					
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**154,000**	**47,000**	**170,000**
A03302	Water			47,000	47,000	52,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**273,000**	**273,000**	**286,000**
A03901	Stationery			148,000	148,000	155,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			28,000	28,000	29,000
478	Other- Sport			28,000		
GHS ROHRI SUKKUR				**56,514,900**	**51,349,900**	**60,452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,845,400**	**29,601,200**	**32,005,000**
A011	**TOTAL PAY**		**45**	**45**	**17,393,400**	**16,161,200**	**18,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**13,832,800**	**9,994,400**	**14,524,000**
A01101	Total Basic Pay Of Officer		17	17	13,832,800	9,994,400	14,524,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,612,800		10,093,000
A119	ASSISTANT	(BPS-16)				9,994,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,498,600		3,674,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	721,400		757,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**3,560,600**	**6,166,800**	**3,738,000**
A01151	Total Basic Pay Other Staff		28	28	3,555,600	6,146,800	3,733,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	936,600		983,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,012,200		1,063,000
S053	SENIOR CLERK	(BPS-14)				6,146,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	63,000		66,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	862,100		905,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	130,200		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	59,900		63,000
C089	CHOWKIDAR	(BPS-02)	1	1	68,300		72,000
M022	MALI	(BPS-02)	1	1	101,900		107,000
N003	NAIB QASID	(BPS-02)	1	1	55,700		58,000
S008	SANITARY WORKER	(BPS-02)	1	1	68,300		72,000
A01152	Personal pay				5,000	20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A012	**TOTAL ALLOWANCES**			**12,452,000**	**13,440,000**	**13,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,214,000**	**13,238,800**	**13,505,000**
A01202	House Rent Allowance			2,046,000	2,334,300	2,046,000
A01203	Conveyance Allowance			1,283,000	1,176,900	1,283,000
A01207	Washing Allowance			6,000	5,600	6,000
A01217	Medical Allowance			792,000	702,400	792,000
A0121T	Adhoc Relief Allowance 2013			89,000	70,200	89,000
A0122C	Adhoc Relief Allowance - 2015			251,000	224,800	251,000
A0122M	Adhoc Relief Allowance 2016			1,267,000	1,132,400	1,267,000
A0122Y	Ad-hoc Relief Allowance 2017			2,486,000	2,426,800	2,486,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,471,000	1,617,900	1,471,000
A0123P	Ad-hoc Relief A 2019			2,507,000	2,426,800	2,632,000
A0123X	Adhoc Relief Allowance-2020				1,110,300	1,166,000
A01253	Science Teaching Allowance			13,000	9,900	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**201,200**	**238,000**
A01289	Teaching Allowance			238,000	201,200	238,000
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**111,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**111,000**	**4,000**	**122,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**95,000**
A03901	Stationery			49,000	49,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**30,063,400**	**31,212,200**	**32,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,855,900**	**7,554,400**	**12,246,000**
A011	**TOTAL PAY**		**11**	**11**	**6,677,900**	**4,159,300**	**7,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**924,000**	**2,409,700**	**970,000**
A01101	Total Basic Pay Of Officer		1	1	924,000	2,409,700	970,000
A119	ASSISTANT	(BPS-16)				2,409,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	924,000		970,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,753,900**	**1,749,600**	**6,041,000**
A01151	Total Basic Pay Other Staff		10	10	5,747,900	1,732,900	6,035,000
D154	DRAWING TEACHER	(BPS-14)	1	1	781,200		820,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,172,100		3,331,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,189,700		1,249,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	249,900		262,000
S053	SENIOR CLERK	(BPS-14)				1,732,900	
C089	CHOWKIDAR	(BPS-02)	1	1	118,700		125,000
N003	NAIB QASID	(BPS-02)	1	1	118,700		125,000
S008	SANITARY WORKER	(BPS-02)	1	1	117,600		123,000
A01152	Personal pay				6,000	16,700	6,000
A012	**TOTAL ALLOWANCES**				**4,178,000**	**3,395,100**	**5,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,115,000**	**3,346,900**	**5,172,000**
A01202	House Rent Allowance				570,000	517,900	570,000
A01203	Conveyance Allowance				357,000	285,400	357,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A01217	Medical Allowance			201,000	169,700	201,000
A0121T	Adhoc Relief Allowance 2013			40,000	38,600	40,000
A0122C	Adhoc Relief Allowance - 2015			73,000	60,100	73,000
A0122M	Adhoc Relief Allowance 2016			373,000	308,600	373,000
A0122Y	Ad-hoc Relief Allowance 2017			705,000	623,900	705,000
A0123G	Ad-hoc Relief Allowance-2018			470,000	415,900	470,000
A0123P	Ad-hoc Relief A 2019			651,000	623,900	684,000
A0123X	Adhoc Relief Allowance-2020				295,400	310,000
A01270	Others			667,000		1,381,000
1	Other			667,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**48,200**	**63,000**
A01289	Teaching Allowance			63,000	48,200	63,000
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**10,855,900**	**7,554,400**	**12,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,147,900**	**10,220,100**	**7,053,000**
A011	**TOTAL PAY**		**23**	**23**	**3,738,900**	**5,626,700**	**3,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,669,500**	**4,579,200**	**1,753,000**
A01101	Total Basic Pay Of Officer		6	6	1,669,500	4,579,200	1,753,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				4,579,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,287,300		1,352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,069,400**	**1,047,500**	**2,174,000**
A01151	Total Basic Pay Other Staff		17	17	2,069,400	1,047,500	2,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,196,700		1,257,000
S053	SENIOR CLERK	(BPS-14)				1,047,500	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	492,500		517,000
C089	CHOWKIDAR	(BPS-02)	1	1	81,900		86,000
N003	NAIB QASID	(BPS-02)	2	2	200,600		211,000
S008	SANITARY WORKER	(BPS-02)	1	1	97,700		103,000
A012	**TOTAL ALLOWANCES**				**2,409,000**	**4,593,400**	**3,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,371,000**	**4,545,200**	**3,078,000**
A01202	House Rent Allowance				172,000	816,200	172,000
A01203	Conveyance Allowance				254,000	369,500	254,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				138,000	250,600	138,000
A0121T	Adhoc Relief Allowance 2013				19,000	22,900	19,000
A0122C	Adhoc Relief Allowance - 2015				38,000	79,100	38,000
A0122M	Adhoc Relief Allowance 2016				196,000	405,800	196,000
A0122Y	Ad-hoc Relief Allowance 2017				377,000	844,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**					
A0123G	Ad-hoc Relief Allowance-2018			177,000	562,700	177,000
A0123P	Ad-hoc Relief A 2019			681,000	844,000	715,000
A0123X	Adhoc Relief Allowance-2020				333,700	350,000
A01270	Others			302,000		625,000
1	Other			302,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**48,200**	**48,000**
A01289	Teaching Allowance			38,000	48,200	48,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**77,000**	**198,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				**6,331,900**	**10,297,100**	**7,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0342	**GHS BHELAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,717,900**	**22,296,200**	**31,580,000**
A011	**TOTAL PAY**		**35**	**35**	**18,580,900**	**12,450,800**	**19,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**14,239,100**	**7,372,300**	**14,951,000**
A01101	Total Basic Pay Of Officer		13	13	14,239,100	7,372,300	14,951,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	8,326,500		8,743,000
A119	ASSISTANT	(BPS-16)				7,372,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,113,500		5,369,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	799,100		839,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,341,800**	**5,078,500**	**4,560,000**
A01151	Total Basic Pay Other Staff		22	22	4,335,800	5,073,100	4,554,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	389,600		409,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,637,800		2,770,000
S053	SENIOR CLERK	(BPS-14)				5,073,100	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,600		190,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	294,000		309,000
C089	CHOWKIDAR	(BPS-02)	2	2	202,700		213,000
M022	MALI	(BPS-02)	1	1	112,400		118,000
N003	NAIB QASID	(BPS-02)	1	1	121,800		128,000
S008	SANITARY WORKER	(BPS-02)	2	2	266,700		280,000
A01152	Personal pay				6,000	5,400	6,000
A012	**TOTAL ALLOWANCES**				**11,137,000**	**9,845,400**	**12,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,899,000**	**9,696,600**	**11,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0342	**GHS BHELAR SUKKUR**					
A01202	House Rent Allowance			1,366,000	1,255,600	1,366,000
A01203	Conveyance Allowance			1,365,000	993,900	1,365,000
A01207	Washing Allowance			9,000	5,600	9,000
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			744,000	528,700	744,000
A0121T	Adhoc Relief Allowance 2013			116,000	74,800	116,000
A0122C	Adhoc Relief Allowance - 2015			252,000	169,400	252,000
A0122M	Adhoc Relief Allowance 2016			1,303,000	873,200	1,303,000
A0122Y	Ad-hoc Relief Allowance 2017			2,524,000	1,867,500	2,524,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,280,000	1,245,100	1,280,000
A0123P	Ad-hoc Relief A 2019			1,919,000	1,867,500	2,015,000
A0123X	Adhoc Relief Allowance-2020				796,100	836,000
A01253	Science Teaching Allowance			18,000	12,400	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**148,800**	**238,000**
A01289	Teaching Allowance			238,000	148,800	238,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**138,000**	**247,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**137,000**	**137,000**	**143,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0342 GHS BHELAR SUKKUR					
GHS BHELAR SUKKUR			29,949,900	22,434,200	31,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0343	**GHS SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,846,400**	**87,283,000**	**98,014,000**
A011	**TOTAL PAY**		**114**	**114**	**52,376,400**	**58,940,600**	**54,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**46,304,300**	**46,358,900**	**48,621,000**
A01101	Total Basic Pay Of Officer		66	66	46,304,300	46,304,300	48,621,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,013,300		1,064,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	25,354,300		26,622,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	993,300		1,043,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	993,300		1,043,000
A119	ASSISTANT	(BPS-16)	1	1	434,700	46,304,300	456,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	522,900		549,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	448,400		471,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,244,300		1,307,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	49	49	10,823,500		11,365,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	704,600		740,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	1	1	620,600		652,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	3,151,100		3,309,000
A01102	Personal pay					54,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**6,072,100**	**12,581,700**	**6,374,000**
A01151	Total Basic Pay Other Staff		48	48	6,039,100	12,531,600	6,341,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	190,100		200,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	360,200		378,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	380,100		399,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	209,000		219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0343	**GHS SUKKUR**						
D154	DRAWING TEACHER	(BPS-14)	2	2	722,400		759,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	359,100		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,022,700		1,074,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	939,800		987,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	262,500		276,000
S053	SENIOR CLERK	(BPS-14)	1	1	115,500	12,531,600	121,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	157,500		165,000
J053	JUNIOR CLERK	(BPS-11)	2	2	188,000		197,000
L119	LAB INCHARGE	(BPS-07)	1	1	59,900		63,000
S206	STORE KEEPER	(BPS-07)	1	1	120,800		127,000
A313	ATTENDANT	(BPS-03)	5	5	318,200		334,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	177,500		186,000
C089	CHOWKIDAR	(BPS-02)	1	1	39,900		42,000
M022	MALI	(BPS-02)	2	2	113,400		119,000
N003	NAIB QASID	(BPS-02)	1	1	76,700		81,000
S008	SANITARY WORKER	(BPS-02)	3	3	161,700		170,000
W016	WATER MAN	(BPS-02)	1	1	64,100		67,000
A01152	Personal pay				33,000	50,100	33,000
A012	**TOTAL ALLOWANCES**				**40,470,000**	**28,342,400**	**43,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,746,000**	**27,907,000**	**42,295,000**
A01202	House Rent Allowance				7,216,000	4,729,700	7,216,000
A01203	Conveyance Allowance				4,106,000	2,481,000	4,106,000
A01207	Washing Allowance				9,000	8,700	9,000
A0120D	Integrated Allowance				17,000	16,900	17,000
A01217	Medical Allowance				2,618,000	1,506,800	2,618,000
A0121T	Adhoc Relief Allowance 2013				201,000	134,400	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0343	**GHS SUKKUR**					
A01224	Entertainment Allowance			6,000	6,200	6,000
A01226	Computer Allowance			28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015			897,000	490,500	897,000
A0122M	Adhoc Relief Allowance 2016			4,551,000	2,516,400	4,551,000
A0122Y	Ad-hoc Relief Allowance 2017			8,733,000	5,184,900	8,733,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			5,192,000	3,456,700	5,192,000
A0123P	Ad-hoc Relief A 2019			6,127,000	5,184,900	6,433,000
A0123X	Adhoc Relief Allowance-2020				2,136,600	2,243,000
A01253	Science Teaching Allowance			42,000	22,300	42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**724,000**	**435,400**	**724,000**
A01289	Teaching Allowance			724,000	435,400	724,000
A03	**TOTAL OPERATING EXPENSES**			**349,000**	**255,000**	**371,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**101,000**	**7,000**	**110,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**245,000**
A03901	Stationery			127,000	127,000	133,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0343 GHS SUKKUR					
GHS SUKKUR			**93,195,400**	**87,538,000**	**98,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0344	**GHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,215,100**	**23,870,000**	**31,638,000**
A011	**TOTAL PAY**		**35**	**35**	**16,238,100**	**12,961,500**	**17,046,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**12,812,000**	**6,536,700**	**13,451,000**
A01101	Total Basic Pay Of Officer		13	13	12,787,000	6,295,900	13,426,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	8,485,100		8,909,000
A119	ASSISTANT	(BPS-16)				6,295,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,558,500		3,736,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	743,400		781,000
A01102	Personal pay				25,000	240,800	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,426,100**	**6,424,800**	**3,595,000**
A01151	Total Basic Pay Other Staff		22	22	3,398,100	6,365,000	3,567,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	144,900		152,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,400		162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,626,600		1,708,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	606,900		637,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	112,400		118,000
S053	SENIOR CLERK	(BPS-14)				6,365,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	75,600		79,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	191,100		201,000
C089	CHOWKIDAR	(BPS-02)	2	2	168,000		176,000
M022	MALI	(BPS-02)	1	1	104,000		109,000
N003	NAIB QASID	(BPS-02)	1	1	111,300		117,000
S008	SANITARY WORKER	(BPS-02)	1	1	102,900		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0344	**GHS ABAD LAKHA SUKKUR**					
A01152	Personal pay			28,000	59,800	28,000
A012	**TOTAL ALLOWANCES**			**11,977,000**	**10,908,500**	**14,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,777,000**	**10,703,300**	**14,387,000**
A01202	House Rent Allowance			1,592,000	1,766,500	1,592,000
A01203	Conveyance Allowance			1,197,000	1,085,100	1,197,000
A01207	Washing Allowance			9,000	5,600	9,000
A0120D	Integrated Allowance			6,000	3,700	6,000
A01217	Medical Allowance			707,000	599,900	707,000
A0121T	Adhoc Relief Allowance 2013			51,000	70,500	51,000
A0122C	Adhoc Relief Allowance - 2015			224,000	186,000	224,000
A0122M	Adhoc Relief Allowance 2016			1,152,000	954,500	1,152,000
A0122Y	Ad-hoc Relief Allowance 2017			2,196,000	1,944,100	2,196,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,240,000	1,296,200	1,240,000
A0123P	Ad-hoc Relief A 2019			1,863,000	1,944,100	1,956,000
A0123X	Adhoc Relief Allowance-2020				839,000	881,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,529,000		3,165,000
1	Other			1,529,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**205,200**	**205,000**
A01289	Teaching Allowance			200,000	205,200	205,000
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**144,000**	**269,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**130,000**	**130,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0344	**GHS ABAD LAKHA SUKKUR**					
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHS ABAD LAKHA SUKKUR				**28,466,100**	**24,814,000**	**31,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0345	**GBHS AZIZABAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,190,100**	**29,690,000**	**33,304,000**
A011	**TOTAL PAY**		**32**	**32**	**18,678,100**	**16,220,900**	**19,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**15,389,500**	**9,779,900**	**16,153,000**
A01101	Total Basic Pay Of Officer		13	13	15,271,500	9,778,800	16,035,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	10,614,700		11,145,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	173,300		182,000
A119	ASSISTANT	(BPS-16)				9,778,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,614,100		3,795,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	869,400		913,000
A01102	Personal pay				118,000	1,100	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,288,600**	**6,441,000**	**3,451,000**
A01151	Total Basic Pay Other Staff		19	19	3,254,600	6,424,300	3,417,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	244,700		257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,280,300		1,344,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	584,900		614,000
S053	SENIOR CLERK	(BPS-14)				6,424,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	353,900		372,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	136,500		143,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	122,900		129,000
M022	MALI	(BPS-02)	1	1	92,400		97,000
N003	NAIB QASID	(BPS-02)	3	3	339,200		356,000
S008	SANITARY WORKER	(BPS-02)	1	1	99,800		105,000
A01152	Personal pay				34,000	16,700	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0345	**GBHS AZIZABAD SUKKUR**					
A012	**TOTAL ALLOWANCES**			**12,512,000**	**13,469,100**	**13,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,287,000**	**13,219,800**	**13,451,000**
A01202	House Rent Allowance			2,008,000	2,260,800	2,008,000
A01203	Conveyance Allowance			1,200,000	1,212,600	1,200,000
A01207	Washing Allowance			5,000	1,900	5,000
A0120D	Integrated Allowance			17,000	5,600	17,000
A01217	Medical Allowance			824,000	739,900	824,000
A0121T	Adhoc Relief Allowance 2013			88,000	94,400	88,000
A0122C	Adhoc Relief Allowance - 2015			256,000	231,000	256,000
A0122M	Adhoc Relief Allowance 2016			1,318,000	1,184,400	1,318,000
A0122Y	Ad-hoc Relief Allowance 2017			2,516,000	2,434,700	2,516,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,593,000	1,623,200	1,593,000
A0123P	Ad-hoc Relief A 2019			2,451,000	2,434,700	2,574,000
A0123X	Adhoc Relief Allowance-2020				991,100	1,041,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**249,300**	**249,000**
A01289	Teaching Allowance			225,000	249,300	249,000
A03	**TOTAL OPERATING EXPENSES**			**258,000**	**151,000**	**276,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**110,000**	**3,000**	**121,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**134,000**	**134,000**	**140,000**
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0345	**GBHS AZIZABAD SUKKUR**					
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBHS AZIZABAD SUKKUR				**31,448,100**	**29,841,000**	**33,580,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0346	**GBHS BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,172,400**	**16,208,400**	**25,918,000**
A011	**TOTAL PAY**		**41**	**41**	**13,781,400**	**9,110,100**	**14,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,211,800**	**5,799,100**	**10,716,000**
A01101	Total Basic Pay Of Officer		15	15	10,093,800	5,587,600	10,598,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,322,100		6,638,000
A119	ASSISTANT	(BPS-16)				5,587,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,403,100		3,573,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	368,600		387,000
A01102	Personal pay				118,000	211,500	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**3,569,600**	**3,311,000**	**3,747,000**
A01151	Total Basic Pay Other Staff		26	26	3,564,600	3,308,900	3,742,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	367,500		386,000
D154	DRAWING TEACHER	(BPS-14)	1	1	107,100		112,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,723,800		1,810,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	367,500		386,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	99,800		105,000
S053	SENIOR CLERK	(BPS-14)	1	1	146,000	3,308,900	153,000
J053	JUNIOR CLERK	(BPS-11)	1	1	113,400		119,000
A313	ATTENDANT	(BPS-03)	3	3	151,200		159,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	192,200		202,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	50,400		53,000
N003	NAIB QASID	(BPS-02)	2	2	136,500		143,000
S008	SANITARY WORKER	(BPS-02)	1	1	54,600		57,000
W016	WATER MAN	(BPS-02)	1	1	54,600		57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0346	**GBHS BAGARJI SUKKUR**					
A01152	Personal pay			5,000	2,100	5,000
A012	**TOTAL ALLOWANCES**			**9,391,000**	**7,098,300**	**11,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,228,000**	**7,006,900**	**11,292,000**
A01202	House Rent Allowance			850,000	815,500	850,000
A01203	Conveyance Allowance			1,031,000	659,300	1,031,000
A01207	Washing Allowance			11,000	7,400	11,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			624,000	437,900	624,000
A0121T	Adhoc Relief Allowance 2013			71,000	57,100	71,000
A0122C	Adhoc Relief Allowance - 2015			187,000	129,200	187,000
A0122M	Adhoc Relief Allowance 2016			957,000	662,400	957,000
A0122Y	Ad-hoc Relief Allowance 2017			1,825,000	1,366,500	1,825,000
A01238	Charge Allowance			3,000	2,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,024,000	911,000	1,024,000
A0123P	Ad-hoc Relief A 2019			1,340,000	1,366,500	1,407,000
A0123X	Adhoc Relief Allowance-2020				583,100	612,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,294,000		2,679,000
1	Other			1,294,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**91,400**	**163,000**
A01289	Teaching Allowance			163,000	91,400	163,000
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**183,000**	**310,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0346	**GBHS BAGARJI SUKKUR**					
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**161,000**	**161,000**	**169,000**
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GBHS BAGARJI SUKKUR				**23,462,400**	**16,391,400**	**26,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0347	**GOVERNMENT.H.SCH.DADLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,300,100**	**4,424,400**	**8,183,000**
A011	**TOTAL PAY**		**14**	**14**	**4,617,100**	**2,406,300**	**4,850,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**487,200**	**826,700**	**512,000**
A01101	Total Basic Pay Of Officer		1	1	487,200	826,700	512,000
A119	ASSISTANT	(BPS-16)				826,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	487,200		512,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,129,900**	**1,579,600**	**4,338,000**
A01151	Total Basic Pay Other Staff		13	13	4,124,900	1,565,500	4,333,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	511,400		537,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	571,200		600,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,200		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,350,600		1,418,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	169,100		178,000
S053	SENIOR CLERK	(BPS-14)				1,565,500	
J053	JUNIOR CLERK	(BPS-11)	2	2	591,200		621,000
C089	CHOWKIDAR	(BPS-02)	1	1	191,100		201,000
N003	NAIB QASID	(BPS-02)	1	1	169,100		178,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**2,683,000**	**2,018,100**	**3,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,608,000**	**1,990,500**	**3,258,000**
A01202	House Rent Allowance				216,000	250,200	216,000
A01203	Conveyance Allowance				339,000	249,100	339,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0347	**GOVERNMENT.H.SCH.DADLO**					
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			158,000	123,000	158,000
A0121T	Adhoc Relief Allowance 2013			39,000	16,200	39,000
A0122C	Adhoc Relief Allowance - 2015			47,000	31,800	47,000
A0122M	Adhoc Relief Allowance 2016			246,000	162,600	246,000
A0122Y	Ad-hoc Relief Allowance 2017			470,000	360,900	470,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			270,000	240,600	270,000
A0123P	Ad-hoc Relief A 2019			405,000	360,900	425,000
A0123X	Adhoc Relief Allowance-2020				185,400	195,000
A01270	Others			407,000		842,000
1	Other			407,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**27,600**	**75,000**
A01289	Teaching Allowance			75,000	27,600	75,000
GOVERNMENT.H.SCH.DADLO				**7,300,100**	**4,424,400**	**8,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0348	**GOVERNMENT.H.SCH.HINGORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,703,600**	**21,939,100**	**28,888,000**
A011	**TOTAL PAY**		**24**	**24**	**14,741,600**	**12,402,000**	**15,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**11,755,400**	**5,861,000**	**12,328,000**
A01101	Total Basic Pay Of Officer		12	12	11,431,400	5,791,300	12,004,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,962,700		4,161,000
A119	ASSISTANT	(BPS-16)				5,791,300	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	517,700		544,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,445,300		5,718,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,505,700		1,581,000
A01102	Personal pay				324,000	69,700	324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,986,200**	**6,541,000**	**3,136,000**
A01151	Total Basic Pay Other Staff		12	12	2,980,200	6,518,400	3,130,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	252,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,261,100		1,324,000
S053	SENIOR CLERK	(BPS-14)				6,518,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	521,900		548,000
A313	ATTENDANT	(BPS-03)	2	2	398,000		418,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	242,600		255,000
N003	NAIB QASID	(BPS-02)	1	1	175,400		184,000
S008	SANITARY WORKER	(BPS-02)	1	1	129,200		136,000
A01152	Personal pay				6,000	22,600	6,000
A012	**TOTAL ALLOWANCES**				**10,962,000**	**9,537,100**	**13,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,776,000**	**9,392,400**	**13,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0348	**GOVERNMENT.H.SCH.HINGORO**					
A01202	House Rent Allowance			895,000	1,002,500	895,000
A01203	Conveyance Allowance			1,129,000	924,600	1,129,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			657,000	581,700	657,000
A0121T	Adhoc Relief Allowance 2013			71,000	46,400	71,000
A0122C	Adhoc Relief Allowance - 2015			213,000	174,900	213,000
A0122M	Adhoc Relief Allowance 2016			1,090,000	898,400	1,090,000
A0122Y	Ad-hoc Relief Allowance 2017			2,075,000	1,860,200	2,075,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,265,000	1,240,200	1,265,000
A0123P	Ad-hoc Relief A 2019			1,916,000	1,860,200	2,012,000
A0123X	Adhoc Relief Allowance-2020				784,000	823,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			1,442,000		2,985,000
1	Other			1,442,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**144,700**	**186,000**
A01289	Teaching Allowance			186,000	144,700	186,000
A03	**TOTAL OPERATING EXPENSES**			**294,000**	**187,000**	**313,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**165,000**	**165,000**	**172,000**
A03901	Stationery			97,000	97,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0348	**GOVERNMENT.H.SCH.HINGORO**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GOVERNMENT.H.SCH.HINGORO				**25,997,600**	**22,126,100**	**29,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0349	**GOVERNMENT.H.SCH.HINGRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,556,500**	**6,785,900**	**7,510,000**
A011	**TOTAL PAY**		**22**	**22**	**4,260,500**	**3,681,700**	**4,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**384,300**	**993,400**	**404,000**
A01101	Total Basic Pay Of Officer		1	1	384,300	993,400	404,000
A119	ASSISTANT	(BPS-16)				993,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	384,300		404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,876,200**	**2,688,300**	**4,068,000**
A01151	Total Basic Pay Other Staff		21	21	3,837,200	2,687,900	4,029,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	358,100		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,669,800		1,753,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	358,100		376,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	121,800		128,000
S053	SENIOR CLERK	(BPS-14)				2,687,900	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	994,400		1,044,000
C089	CHOWKIDAR	(BPS-02)	2	2	221,600		233,000
N003	NAIB QASID	(BPS-02)	1	1	113,400		119,000
A01152	Personal pay				39,000	400	39,000
A012	**TOTAL ALLOWANCES**				**2,296,000**	**3,104,200**	**3,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,258,000**	**3,047,000**	**2,981,000**
A01202	House Rent Allowance				211,000	326,600	211,000
A01203	Conveyance Allowance				232,000	378,800	232,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	1,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0349	**GOVERNMENT.H.SCH.HINGRO**					
A01217	Medical Allowance			133,000	167,700	133,000
A0121T	Adhoc Relief Allowance 2013			23,000	81,500	23,000
A0122C	Adhoc Relief Allowance - 2015			40,000	64,500	40,000
A0122M	Adhoc Relief Allowance 2016			207,000	267,700	207,000
A0122Y	Ad-hoc Relief Allowance 2017			396,000	550,000	396,000
A0123G	Ad-hoc Relief Allowance-2018			255,000	366,700	255,000
A0123P	Ad-hoc Relief A 2019			382,000	542,500	401,000
A0123X	Adhoc Relief Allowance-2020				295,600	310,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			368,000		762,000
1	Other			368,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**57,200**	**57,000**
A01289	Teaching Allowance			38,000	57,200	57,000
GOVERNMENT.H.SCH.HINGRO				**6,556,500**	**6,785,900**	**7,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,945,900**	**21,290,300**	**19,605,000**
A011	**TOTAL PAY**	**44**	**44**	**10,118,900**	**11,662,400**	**10,626,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**6,382,000**	**4,272,800**	**6,703,000**
A01101	Total Basic Pay Of Officer	14	14	6,382,000	4,079,500	6,703,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	2,478,000		2,602,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	323,400		340,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	323,400		340,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	154,400		162,000
A119	ASSISTANT (BPS-16)				4,079,500	
C258	COMPUTER TEACHER (BPS-16)	1	1	162,800		171,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	405,300		426,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,129,400		2,236,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	405,300		426,000
A01102	Personal pay				193,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**3,736,900**	**7,389,600**	**3,923,000**
A01151	Total Basic Pay Other Staff	30	30	3,719,900	7,373,700	3,906,000
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	156,500		164,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	311,900		327,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	148,100		156,000
D154	DRAWING TEACHER (BPS-14)	1	1	148,100		156,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	295,100		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	540,000		567,000
S053	SENIOR CLERK (BPS-14)				7,373,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	129,200		136,000
J053	JUNIOR CLERK	(BPS-11)	1	1	156,500		164,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	642,600		675,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	171,200		180,000
A313	ATTENDANT	(BPS-03)	2	2	202,700		213,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,400		141,000
C089	CHOWKIDAR	(BPS-02)	3	3	357,000		375,000
M022	MALI	(BPS-02)	2	2	116,600		122,000
N003	NAIB QASID	(BPS-02)	1	1	105,000		110,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		110,000
A01152	Personal pay				17,000	15,900	17,000
A012	**TOTAL ALLOWANCES**				**6,827,000**	**9,627,900**	**8,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,739,000**	**9,451,500**	**8,803,000**
A01202	House Rent Allowance				603,000	976,100	603,000
A01203	Conveyance Allowance				659,000	1,117,400	659,000
A01207	Washing Allowance				6,000	7,400	6,000
A0120D	Integrated Allowance				6,000	1,000	6,000
A01217	Medical Allowance				387,000	544,000	387,000
A0121T	Adhoc Relief Allowance 2013				76,000	134,900	76,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				109,000	160,300	109,000
A0122M	Adhoc Relief Allowance 2016				567,000	835,800	567,000
A0122N	Special Conveyance Allowance to Disbaled Employees					37,200	
A0122Y	Ad-hoc Relief Allowance 2017				1,087,000	1,757,700	1,087,000
A01238	Charge Allowance					1,500	
A0123G	Ad-hoc Relief Allowance-2018				725,000	1,171,800	725,000
A0123P	Ad-hoc Relief A 2019				1,528,000	1,757,700	1,604,000
A0123X	Adhoc Relief Allowance-2020					920,200	966,000
A01253	Science Teaching Allowance				12,000	9,900	12,000
A01270	Others				955,000		1,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
1	Other			955,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**176,400**	**176,000**
A01289	Teaching Allowance			88,000	176,400	176,000
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**84,000**	**206,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT.H.SCH.HUSSAIN KALWAR				**17,136,900**	**23,774,300**	**19,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,624,700**	**1,966,200**	**8,482,000**
A011	**TOTAL PAY**		**11**	**11**	**4,882,700**	**1,084,900**	**5,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**875,700**	**8,100**	**919,000**
A01101	Total Basic Pay Of Officer		1	1	875,700	8,100	919,000
A119	ASSISTANT	(BPS-16)				8,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	875,700		919,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,007,000**	**1,076,800**	**4,207,000**
A01151	Total Basic Pay Other Staff		10	10	4,007,000	1,076,800	4,207,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	450,500		473,000
D154	DRAWING TEACHER	(BPS-14)	1	1	450,500		473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,415,400		1,486,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	1,122,500		1,179,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	226,800		238,000
S053	SENIOR CLERK	(BPS-14)				1,076,800	
C089	CHOWKIDAR	(BPS-02)	1	1	165,900		174,000
N003	NAIB QASID	(BPS-02)	1	1	175,400		184,000
A012	**TOTAL ALLOWANCES**				**2,742,000**	**881,300**	**3,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,676,000**	**853,700**	**3,290,000**
A01202	House Rent Allowance				238,000	89,900	238,000
A01203	Conveyance Allowance				326,000	111,200	326,000
A01207	Washing Allowance				3,000	1,000	3,000
A01217	Medical Allowance				167,000	50,500	167,000
A0121T	Adhoc Relief Allowance 2013				35,000	7,200	35,000
A0122C	Adhoc Relief Allowance - 2015				52,000	14,700	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A0122M	Adhoc Relief Allowance 2016			271,000	76,000	271,000
A0122Y	Ad-hoc Relief Allowance 2017			519,000	161,500	519,000
A0123G	Ad-hoc Relief Allowance-2018			263,000	107,700	263,000
A0123P	Ad-hoc Relief A 2019			314,000	161,500	330,000
A0123X	Adhoc Relief Allowance-2020				72,500	76,000
A01270	Others			488,000		1,010,000
1	Other			488,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**27,600**	**66,000**
A01289	Teaching Allowance			66,000	27,600	66,000
GOVERNMENT.H.SCH.HUSSAIN KALWAR				**7,624,700**	**1,966,200**	**8,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0352	**GHS KANDHRA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,542,500**	**5,303,900**	**7,394,000**
A011	**TOTAL PAY**		**9**	**9**	**4,026,500**	**2,884,000**	**4,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**540,800**	**1,791,800**	**568,000**
A01101	Total Basic Pay Of Officer		1	1	540,800	1,791,800	568,000
A119	ASSISTANT	(BPS-16)				1,791,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	540,800		568,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,485,700**	**1,092,200**	**3,659,000**
A01151	Total Basic Pay Other Staff		8	8	3,474,700	1,074,000	3,648,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	704,600		740,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,968,800		2,067,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	188,000		197,000
S053	SENIOR CLERK	(BPS-14)				1,074,000	
M022	MALI	(BPS-02)	1	1	212,100		223,000
N003	NAIB QASID	(BPS-02)	1	1	192,200		202,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		219,000
A01152	Personal pay				11,000	18,200	11,000
A012	**TOTAL ALLOWANCES**				**2,516,000**	**2,419,900**	**3,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,466,000**	**2,360,800**	**3,108,000**
A01202	House Rent Allowance				254,000	299,400	254,000
A01203	Conveyance Allowance				268,000	266,300	268,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				12,000	11,200	12,000
A01217	Medical Allowance				142,000	162,200	142,000
A0121T	Adhoc Relief Allowance 2013				27,000	28,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0352	**GHS KANDHRA SUKKUR**					
A0122C	Adhoc Relief Allowance - 2015			43,000	41,600	43,000
A0122M	Adhoc Relief Allowance 2016			225,000	212,200	225,000
A0122Y	Ad-hoc Relief Allowance 2017			434,000	432,600	434,000
A0123G	Ad-hoc Relief Allowance-2018			271,000	288,400	271,000
A0123P	Ad-hoc Relief A 2019			387,000	432,600	406,000
A0123X	Adhoc Relief Allowance-2020				184,400	194,000
A01270	Others			401,000		830,000
1	Other			401,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**59,100**	**59,000**
A01289	Teaching Allowance			50,000	59,100	59,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**8,000**	**126,000**
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**8,000**	**8,000**	**8,000**
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS KANDHRA SUKKUR				**6,657,500**	**5,311,900**	**7,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,691,200**	**3,956,400**	**5,263,000**
A011	**TOTAL PAY**		**20**	**20**	**2,562,200**	**2,182,500**	**2,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**393,800**	**864,500**	**413,000**
A01101	Total Basic Pay Of Officer		2	2	393,800	864,500	413,000
A119	ASSISTANT	(BPS-16)				864,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	393,800		413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,168,400**	**1,318,000**	**2,278,000**
A01151	Total Basic Pay Other Staff		18	18	2,168,400	1,308,000	2,278,000
D154	DRAWING TEACHER	(BPS-14)	2	2	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	571,200		600,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	578,600		608,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	532,400		559,000
S053	SENIOR CLERK	(BPS-14)				1,308,000	
C089	CHOWKIDAR	(BPS-02)	2	2	131,300		138,000
N003	NAIB QASID	(BPS-02)	2	2	163,800		172,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**2,129,000**	**1,773,900**	**2,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,095,000**	**1,741,200**	**2,538,000**
A01202	House Rent Allowance				202,000	220,000	202,000
A01203	Conveyance Allowance				268,000	196,800	268,000
A01207	Washing Allowance				4,000	3,700	4,000
A01217	Medical Allowance				132,000	109,000	132,000
A0121T	Adhoc Relief Allowance 2013				22,000	12,700	22,000
A0122C	Adhoc Relief Allowance - 2015				38,000	29,900	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**					
A0122M	Adhoc Relief Allowance 2016			192,000	153,500	192,000
A0122Y	Ad-hoc Relief Allowance 2017			365,000	327,400	365,000
A0123G	Ad-hoc Relief Allowance-2018			242,000	218,200	242,000
A0123P	Ad-hoc Relief A 2019			374,000	327,400	393,000
A0123X	Adhoc Relief Allowance-2020				142,600	150,000
A01270	Others			256,000		530,000
1	Other			256,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**32,700**	**34,000**
A01289	Teaching Allowance			34,000	32,700	34,000
GHS KANDRI PRY.ROHRI SUKKUR				**4,691,200**	**3,956,400**	**5,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0354	**GHS NOURAJA P.AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,393,300**	**13,177,700**	**19,564,000**
A011	**TOTAL PAY**		**26**	**26**	**10,122,300**	**7,295,500**	**10,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,317,900**	**1,102,300**	**6,634,000**
A01101	Total Basic Pay Of Officer		7	7	6,317,900	947,000	6,634,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,857,100		3,000,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,460,800		3,634,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,804,400**	**6,193,200**	**3,995,000**
A01151	Total Basic Pay Other Staff		19	19	3,799,400	6,173,200	3,990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,700		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,500,600		1,576,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	627,900		659,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	309,800		325,000
S053	SENIOR CLERK	(BPS-14)				6,173,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	202,700		213,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,900		173,000
C089	CHOWKIDAR	(BPS-02)	2	2	143,900		151,000
M022	MALI	(BPS-02)	1	1	138,600		146,000
N003	NAIB QASID	(BPS-02)	2	2	272,000		286,000
S008	SANITARY WORKER	(BPS-02)	2	2	131,300		138,000
A01152	Personal pay				5,000	20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0354	**GHS NOURAJA P.AKIL SUKKUR**					
A012	**TOTAL ALLOWANCES**			**7,271,000**	**5,882,200**	**8,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,151,000**	**5,799,500**	**8,815,000**
A01202	House Rent Allowance			676,000	487,900	676,000
A01203	Conveyance Allowance			775,000	698,100	775,000
A01207	Washing Allowance			2,000	7,400	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			415,000	358,000	415,000
A0121A	Ad - hoc Allowance - 2011				24,900	
A0121M	Adhoc Relief Allowance - 2012				16,600	
A0121T	Adhoc Relief Allowance 2013			102,000	90,900	102,000
A0121Z	Adhoc Relief Allowance - 2014				24,900	
A0122C	Adhoc Relief Allowance - 2015			131,000	119,800	131,000
A0122M	Adhoc Relief Allowance 2016			670,000	522,600	670,000
A0122Y	Ad-hoc Relief Allowance 2017			1,317,000	1,069,300	1,317,000
A0123G	Ad-hoc Relief Allowance-2018			836,000	712,900	836,000
A0123P	Ad-hoc Relief A 2019			1,291,000	1,069,300	1,356,000
A0123X	Adhoc Relief Allowance-2020				583,200	612,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			922,000		1,909,000
1	Other			922,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**82,700**	**120,000**
A01289	Teaching Allowance			120,000	82,700	120,000
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**107,000**	**230,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**109,000**	**2,000**	**120,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0354	**GHS NOURAJA P.AKIL SUKKUR**					
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**109,000**
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS NOURAJA P.AKIL SUKKUR				**17,607,300**	**13,284,700**	**19,794,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0356	**GBHSS - THIKRATHO SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,778,300**	**7,161,600**	**8,811,000**
A011	**TOTAL PAY**		**17**	**17**	**4,521,300**	**4,028,000**	**4,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,902,900**	**1,356,100**	**4,099,000**
A01101	Total Basic Pay Of Officer		10	10	3,902,900	1,356,100	4,099,000
P094	PRINCIPAL	(BPS-19)	1	1	1,584,500		1,664,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	384,300		404,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	735,000		772,000
A119	ASSISTANT	(BPS-16)				1,356,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,131,900		1,188,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	67,200		71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**618,400**	**2,671,900**	**646,000**
A01151	Total Basic Pay Other Staff		7	7	592,400	2,631,400	620,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,600		101,000
S053	SENIOR CLERK	(BPS-14)				2,631,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	96,600		101,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	89,300		94,000
C089	CHOWKIDAR	(BPS-02)	1	1	74,600		78,000
M022	MALI	(BPS-02)	1	1	74,600		78,000
N003	NAIB QASID	(BPS-02)	1	1	86,100		90,000
S008	SANITARY WORKER	(BPS-02)	1	1	74,600		78,000
A01152	Personal pay				26,000	40,500	26,000
A012	**TOTAL ALLOWANCES**				**3,257,000**	**3,133,600**	**4,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,232,000**	**3,108,800**	**4,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0356	**GBHSS - THIKRATHO SUKKUR**					
A01202	House Rent Allowance			292,000	326,900	292,000
A01203	Conveyance Allowance			290,000	287,800	290,000
A01207	Washing Allowance			5,000	3,700	5,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			187,000	185,000	187,000
A0121T	Adhoc Relief Allowance 2013			39,000	36,700	39,000
A01224	Entertainment Allowance			6,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015			60,000	58,300	60,000
A0122M	Adhoc Relief Allowance 2016			309,000	298,900	309,000
A0122Y	Ad-hoc Relief Allowance 2017			581,000	604,200	581,000
A01238	Charge Allowance			4,000	4,300	4,000
A0123G	Ad-hoc Relief Allowance-2018			387,000	402,800	387,000
A0123P	Ad-hoc Relief A 2019			617,000	604,200	648,000
A0123X	Adhoc Relief Allowance-2020				284,200	298,000
A01270	Others			449,000		929,000
1	Other			449,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**24,800**	**25,000**
A01289	Teaching Allowance			25,000	24,800	25,000
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**137,000**	**261,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**120,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0356	**GBHSS - THIKRATHO SUKKUR**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GBHSS - THIKRATHO SUKKUR				**8,022,300**	**7,298,600**	**9,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0357	**GHS CENTRAL JAIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,182,300**	**11,063,800**	**15,955,000**
A011	**TOTAL PAY**		**13**	**13**	**8,135,300**	**6,108,000**	**8,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,533,100**	**2,932,300**	**6,860,000**
A01101	Total Basic Pay Of Officer		6	6	6,533,100	2,932,300	6,860,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,990,000		4,190,000
A119	ASSISTANT	(BPS-16)				2,932,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,543,100		2,670,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,602,200**	**3,175,700**	**1,681,000**
A01151	Total Basic Pay Other Staff		7	7	1,576,200	3,139,700	1,655,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	625,800		657,000
S053	SENIOR CLERK	(BPS-14)				3,139,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,800		281,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,900		240,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	216,300		227,000
M022	MALI	(BPS-02)	1	1	118,700		125,000
N003	NAIB QASID	(BPS-02)	1	1	118,700		125,000
A01152	Personal pay				26,000	36,000	26,000
A012	**TOTAL ALLOWANCES**				**6,047,000**	**4,955,800**	**7,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,945,000**	**4,873,500**	**7,312,000**
A01202	House Rent Allowance				586,000	617,900	586,000
A01203	Conveyance Allowance				653,000	542,200	653,000
A0120D	Integrated Allowance					1,900	
A01217	Medical Allowance				377,000	269,000	377,000
A0121T	Adhoc Relief Allowance 2013				57,000	33,400	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0357	**GHS CENTRAL JAIL SUKKUR**					
A0122C	Adhoc Relief Allowance - 2015			119,000	85,700	119,000
A0122M	Adhoc Relief Allowance 2016			606,000	437,800	606,000
A0122Y	Ad-hoc Relief Allowance 2017			1,155,000	918,700	1,155,000
A0123G	Ad-hoc Relief Allowance-2018			631,000	612,500	631,000
A0123P	Ad-hoc Relief A 2019			945,000	918,700	992,000
A0123X	Adhoc Relief Allowance-2020				430,700	452,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			811,000		1,679,000
1	Other			811,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**82,300**	**102,000**
A01289	Teaching Allowance			102,000	82,300	102,000
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**91,000**	**213,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0357 GHS CENTRAL JAIL SUKKUR					
GHS CENTRAL JAIL SUKKUR			**14,380,300**	**11,154,800**	**16,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0358	**GHS ABAD LAKHA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,892,800**	**9,385,200**	**13,418,000**
A011	**TOTAL PAY**		**16**	**16**	**7,402,800**	**5,048,700**	**7,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,352,400**	**2,081,600**	**1,420,000**
A01101	Total Basic Pay Of Officer		2	2	1,352,400	2,081,600	1,420,000
A119	ASSISTANT	(BPS-16)				2,081,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,352,400		1,420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,050,400**	**2,967,100**	**6,353,000**
A01151	Total Basic Pay Other Staff		14	14	6,050,400	2,957,100	6,353,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	900,900		946,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,800		172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,413,200		2,534,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,564,500		1,643,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	619,500		650,000
S053	SENIOR CLERK	(BPS-14)				2,957,100	
C089	CHOWKIDAR	(BPS-02)	1	1	174,300		183,000
N003	NAIB QASID	(BPS-02)	1	1	214,200		225,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**4,490,000**	**4,336,500**	**5,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,395,000**	**4,240,400**	**5,549,000**
A01202	House Rent Allowance				644,000	708,800	644,000
A01203	Conveyance Allowance				430,000	433,900	430,000
A01207	Washing Allowance				4,000	1,900	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0358	**GHS ABAD LAKHA SUKKUR**					
A01217	Medical Allowance			241,000	235,200	241,000
A0121T	Adhoc Relief Allowance 2013			42,000	43,500	42,000
A0122C	Adhoc Relief Allowance - 2015			69,000	69,600	69,000
A0122M	Adhoc Relief Allowance 2016			357,000	359,600	357,000
A0122Y	Ad-hoc Relief Allowance 2017			702,000	757,300	702,000
A0123G	Ad-hoc Relief Allowance-2018			452,000	504,900	452,000
A0123P	Ad-hoc Relief A 2019			761,000	757,300	799,000
A0123X	Adhoc Relief Allowance-2020				362,800	381,000
A01270	Others			687,000		1,422,000
1	Other			687,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**96,100**	**96,000**
A01289	Teaching Allowance			95,000	96,100	96,000
GHS ABAD LAKHA SUKKUR				**11,892,800**	**9,385,200**	**13,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0359	**GHS ALI WAHAN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,644,000**	**12,860,200**	**15,431,000**
A011	**TOTAL PAY**		**19**	**19**	**7,825,000**	**7,273,100**	**8,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,929,400**	**4,195,300**	**6,226,000**
A01101	Total Basic Pay Of Officer		8	8	5,929,400	4,040,000	6,226,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,351,000		2,469,000
A119	ASSISTANT	(BPS-16)				4,040,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,578,400		3,757,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,895,600**	**3,077,800**	**1,991,000**
A01151	Total Basic Pay Other Staff		11	11	1,895,600	3,071,900	1,991,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	723,500		760,000
S053	SENIOR CLERK	(BPS-14)				3,071,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	148,100		156,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,200		202,000
C089	CHOWKIDAR	(BPS-02)	1	1	159,600		168,000
M022	MALI	(BPS-02)	1	1	175,400		184,000
N003	NAIB QASID	(BPS-02)	1	1	106,100		111,000
S008	SANITARY WORKER	(BPS-02)	1	1	175,400		184,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**5,819,000**	**5,587,100**	**7,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,705,000**	**5,489,300**	**7,100,000**
A01202	House Rent Allowance				530,000	597,000	530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0359	**GHS ALI WAHAN SUKKUR**					
A01203	Conveyance Allowance			641,000	568,800	641,000
A01207	Washing Allowance			4,000	1,900	4,000
A01217	Medical Allowance			310,000	292,000	310,000
A0121T	Adhoc Relief Allowance 2013			25,000	14,300	25,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			97,000	99,400	97,000
A0122M	Adhoc Relief Allowance 2016			499,000	509,700	499,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			941,000	1,090,900	941,000
A0123G	Ad-hoc Relief Allowance-2018			627,000	727,300	627,000
A0123P	Ad-hoc Relief A 2019			1,240,000	1,090,900	1,302,000
A0123X	Adhoc Relief Allowance-2020				472,600	496,000
A01253	Science Teaching Allowance			8,000	5,200	8,000
A01270	Others			782,000		1,619,000
1	Other			782,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**97,800**	**114,000**
A01289	Teaching Allowance			114,000	97,800	114,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**161,000**	**286,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**145,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0359	**GHS ALI WAHAN SUKKUR**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GHS ALI WAHAN SUKKUR				**13,912,000**	**13,021,200**	**15,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0360	**GHS SULTANPUR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,922,300**	**3,871,300**	**6,714,000**
A011	**TOTAL PAY**		**13**	**13**	**3,575,300**	**2,049,500**	**3,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,275,800**	**11,800**	**1,340,000**
A01101	Total Basic Pay Of Officer		2	2	1,275,800	11,800	1,340,000
A119	ASSISTANT	(BPS-16)				11,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,275,800		1,340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,299,500**	**2,037,700**	**2,415,000**
A01151	Total Basic Pay Other Staff		11	11	2,299,500	2,037,700	2,415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,047,500		2,150,000
S053	SENIOR CLERK	(BPS-14)				2,037,700	
N003	NAIB QASID	(BPS-02)	2	2	252,000		265,000
A012	**TOTAL ALLOWANCES**				**2,347,000**	**1,821,800**	**2,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,275,000**	**1,759,800**	**2,887,000**
A01202	House Rent Allowance				236,000	166,600	236,000
A01203	Conveyance Allowance				290,000	252,400	290,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				138,000	105,400	138,000
A0121T	Adhoc Relief Allowance 2013				41,000	40,600	41,000
A0122C	Adhoc Relief Allowance - 2015				40,000	27,600	40,000
A0122M	Adhoc Relief Allowance 2016				205,000	142,800	205,000
A0122Y	Ad-hoc Relief Allowance 2017				394,000	305,600	394,000
A0123G	Ad-hoc Relief Allowance-2018				262,000	203,800	262,000
A0123P	Ad-hoc Relief A 2019				305,000	305,600	320,000
A0123X	Adhoc Relief Allowance-2020					203,800	214,000
A01270	Others				358,000		741,000
1	Other				358,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**62,000**	**72,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0360 GHS SULTANPUR SUKKUR					
A01289 Teaching Allowance			72,000	62,000	72,000
GHS SULTANPUR SUKKUR			**5,922,300**	**3,871,300**	**6,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0361	**GHS JANUJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,131,600**	**10,585,900**	**7,220,000**
A011	**TOTAL PAY**		**18**	**18**	**3,221,600**	**5,763,600**	**3,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,730,400**	**1,827,100**	**1,817,000**
A01101	Total Basic Pay Of Officer		2	2	1,730,400	1,827,100	1,817,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,640,100		1,722,000
A119	ASSISTANT	(BPS-16)				1,827,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	90,300		95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**1,491,200**	**3,936,500**	**1,566,000**
A01151	Total Basic Pay Other Staff		16	16	1,491,200	3,936,500	1,566,000
D154	DRAWING TEACHER	(BPS-14)	1	1	218,400		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	325,500		342,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	218,400		229,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	72,500		76,000
S053	SENIOR CLERK	(BPS-14)				3,936,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	50,400		53,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	332,900		350,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	53,600		56,000
C089	CHOWKIDAR	(BPS-02)	1	1	67,200		71,000
N003	NAIB QASID	(BPS-02)	1	1	42,000		44,000
S008	SANITARY WORKER	(BPS-02)	2	2	110,300		116,000
A012	**TOTAL ALLOWANCES**				**2,910,000**	**4,822,300**	**3,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,854,000**	**4,729,300**	**3,744,000**
A01202	House Rent Allowance				308,000	516,600	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0361	**GHS JANUJI SUKKUR**					
A01203	Conveyance Allowance			335,000	572,700	335,000
A01207	Washing Allowance			6,000	3,700	6,000
A01217	Medical Allowance			180,000	260,900	180,000
A0121T	Adhoc Relief Allowance 2013			34,000	83,500	34,000
A0122C	Adhoc Relief Allowance - 2015			46,000	79,400	46,000
A0122M	Adhoc Relief Allowance 2016			241,000	416,500	241,000
A0122Y	Ad-hoc Relief Allowance 2017			462,000	864,500	462,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			306,000	576,400	306,000
A0123P	Ad-hoc Relief A 2019			614,000	864,500	645,000
A0123X	Adhoc Relief Allowance-2020				489,900	514,000
A01270	Others			322,000		667,000
1	Other			322,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**93,000**	**93,000**
A01289	Teaching Allowance			56,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**126,000**	**250,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**113,000**	**6,000**	**124,000**
A03301	Gas			2,000	2,000	2,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0361 GHS JANUJI SUKKUR					
478 Other- Sport			5,000		
GHS JANUJI SUKKUR			**6,364,600**	**10,711,900**	**7,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0362	**GHS BACHAL SHAH MIANI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,174,800**	**16,093,600**	**19,359,000**
A011	**TOTAL PAY**		**17**	**17**	**9,656,800**	**8,846,300**	**10,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,195,000**	**4,507,400**	**8,593,000**
A01101	Total Basic Pay Of Officer		8	8	7,957,000	4,209,500	8,355,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,835,300		5,077,000
A119	ASSISTANT	(BPS-16)				4,209,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,716,400		2,852,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	405,300		426,000
A01102	Personal pay				238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,461,800**	**4,338,900**	**1,536,000**
A01151	Total Basic Pay Other Staff		9	9	1,461,800	4,331,900	1,536,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	243,600		256,000
S053	SENIOR CLERK	(BPS-14)				4,331,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,200		246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	181,700		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,200		158,000
C089	CHOWKIDAR	(BPS-02)	2	2	243,600		256,000
M022	MALI	(BPS-02)	1	1	135,500		142,000
N003	NAIB QASID	(BPS-02)	2	2	273,000		287,000
A01152	Personal pay					7,000	
A012	**TOTAL ALLOWANCES**				**7,518,000**	**7,247,300**	**9,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,433,000**	**7,160,500**	**9,143,000**
A01202	House Rent Allowance				1,064,000	1,101,100	1,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0362	**GHS BACHAL SHAH MIANI SUKKUR**					
A01203	Conveyance Allowance			717,000	707,800	717,000
A01207	Washing Allowance			8,000	3,900	8,000
A0120D	Integrated Allowance				2,500	
A01217	Medical Allowance			430,000	398,100	430,000
A0121T	Adhoc Relief Allowance 2013			39,000	30,800	39,000
A0122C	Adhoc Relief Allowance - 2015			136,000	127,600	136,000
A0122M	Adhoc Relief Allowance 2016			664,000	647,700	664,000
A0122Y	Ad-hoc Relief Allowance 2017			1,256,000	1,326,900	1,256,000
A01238	Charge Allowance			13,000	12,400	13,000
A0123G	Ad-hoc Relief Allowance-2018			817,000	884,600	817,000
A0123P	Ad-hoc Relief A 2019			1,339,000	1,304,700	1,406,000
A0123X	Adhoc Relief Allowance-2020				605,000	635,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			942,000		1,950,000
1	Other			942,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**86,800**	**87,000**
A01289	Teaching Allowance			85,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**142,000**	**267,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**120,000**	**120,000**	**126,000**
A03901	Stationery			73,000	73,000	77,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0362 GHS BACHAL SHAH MIANI SUKKUR					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GHS BACHAL SHAH MIANI SUKKUR			**17,423,800**	**16,235,600**	**19,626,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,080,600**	**29,379,100**	**34,280,000**
A011	**TOTAL PAY**		**39**	**39**	**19,333,600**	**16,488,000**	**20,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**14,576,900**	**8,688,600**	**15,298,000**
A01101	Total Basic Pay Of Officer		15	15	14,422,900	8,687,200	15,144,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,348,100		4,566,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,124,000		5,380,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	155,400		163,000
A119	ASSISTANT	(BPS-16)				8,687,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,795,400		5,035,000
A01102	Personal pay				154,000	1,400	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,756,700**	**7,799,400**	**4,994,000**
A01151	Total Basic Pay Other Staff		24	24	4,750,700	7,771,200	4,988,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,387,100		1,456,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	114,500		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,156,900		2,265,000
S053	SENIOR CLERK	(BPS-14)				7,771,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	150,200		158,000
L119	LAB INCHARGE	(BPS-07)	1	1	96,600		101,000
A313	ATTENDANT	(BPS-03)	1	1	99,800		105,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	220,500		232,000
C089	CHOWKIDAR	(BPS-02)	2	2	120,800		127,000
M022	MALI	(BPS-02)	1	1	120,800		127,000
N003	NAIB QASID	(BPS-02)	1	1	165,900		174,000
S008	SANITARY WORKER	(BPS-02)	1	1	117,600		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**					
A01152	Personal pay			6,000	28,200	6,000
A012	**TOTAL ALLOWANCES**			**12,747,000**	**12,891,100**	**13,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,493,000**	**12,667,900**	**13,734,000**
A01202	House Rent Allowance			1,433,000	1,450,300	1,433,000
A01203	Conveyance Allowance			1,407,000	1,266,800	1,407,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			854,000	752,900	854,000
A0121T	Adhoc Relief Allowance 2013			96,000	86,800	96,000
A01226	Computer Allowance			28,000	27,900	28,000
A0122C	Adhoc Relief Allowance - 2015			267,000	234,700	267,000
A0122M	Adhoc Relief Allowance 2016			1,366,000	1,198,800	1,366,000
A0122Y	Ad-hoc Relief Allowance 2017			2,593,000	2,472,900	2,593,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,729,000	1,648,700	1,729,000
A0123P	Ad-hoc Relief A 2019			2,694,000	2,452,800	2,829,000
A0123X	Adhoc Relief Allowance-2020				1,053,100	1,106,000
A01253	Science Teaching Allowance			13,000	12,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**223,200**	**254,000**
A01289	Teaching Allowance			254,000	223,200	254,000
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**159,000**	**283,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**					
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**156,000**
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT.HIGH SCH.DADLOI				**32,346,600**	**29,538,100**	**34,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0364	**GHS HALEJI SHARIF SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,107,200**	**9,861,800**	**11,424,000**
A011	**TOTAL PAY**		**20**	**20**	**6,071,200**	**5,421,500**	**6,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,234,700**	**2,210,500**	**4,447,000**
A01101	Total Basic Pay Of Officer		8	8	4,234,700	2,210,500	4,447,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,041,600		1,094,000
A119	ASSISTANT	(BPS-16)				2,210,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,193,100		3,353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,836,500**	**3,211,000**	**1,929,000**
A01151	Total Basic Pay Other Staff		12	12	1,836,500	3,211,000	1,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,260,000		1,323,000
S053	SENIOR CLERK	(BPS-14)				3,211,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	320,300		336,000
N003	NAIB QASID	(BPS-02)	1	1	128,100		135,000
S008	SANITARY WORKER	(BPS-02)	1	1	128,100		135,000
A012	**TOTAL ALLOWANCES**				**4,036,000**	**4,440,300**	**5,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,948,000**	**4,343,900**	**4,952,000**
A01202	House Rent Allowance				414,000	477,900	414,000
A01203	Conveyance Allowance				466,000	481,100	466,000
A01207	Washing Allowance				2,000	3,700	2,000
A01217	Medical Allowance				239,000	266,000	239,000
A0121T	Adhoc Relief Allowance 2013				34,000	46,800	34,000
A0122C	Adhoc Relief Allowance - 2015				70,000	74,400	70,000
A0122M	Adhoc Relief Allowance 2016				360,000	383,200	360,000
A0122Y	Ad-hoc Relief Allowance 2017				685,000	813,200	685,000
A01238	Charge Allowance				1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018				457,000	542,200	457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0364	**GHS HALEJI SHARIF SUKKUR**					
A0123P	Ad-hoc Relief A 2019			726,000	813,200	762,000
A0123X	Adhoc Relief Allowance-2020				431,600	453,000
A01253	Science Teaching Allowance			13,000	9,900	13,000
A01270	Others			481,000		996,000
1	Other			481,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**96,400**	**96,000**
A01289	Teaching Allowance			88,000	96,400	96,000
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**85,000**	**207,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**88,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS HALEJI SHARIF SUKKUR				**10,299,200**	**9,946,800**	**11,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0366	**GHS SANGI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,762,000**	**19,860,000**	**20,109,000**
A011	**TOTAL PAY**		**34**	**35**	**10,442,000**	**10,921,400**	**11,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**6,836,900**	**2,825,500**	**7,529,000**
A01101	Total Basic Pay Of Officer		6	7	6,569,900	2,499,100	7,262,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,919,300		5,165,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,499,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,650,600		1,733,000
A01102	Personal pay				267,000	326,400	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**3,605,100**	**8,095,900**	**3,786,000**
A01151	Total Basic Pay Other Staff		28	28	3,605,100	8,095,900	3,786,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	896,700		942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	900,000		945,000
S053	SENIOR CLERK	(BPS-14)				8,095,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	143,900		151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,002,800		1,053,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	68,300		72,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,500		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	76,700		81,000
M022	MALI	(BPS-02)	1	1	106,100		111,000
N003	NAIB QASID	(BPS-02)	3	3	234,200		246,000
S008	SANITARY WORKER	(BPS-02)	1	1	60,900		64,000
A012	**TOTAL ALLOWANCES**				**6,320,000**	**8,938,600**	**8,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,225,000**	**8,775,700**	**8,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0366	**GHS SANGI SUKKUR**					
A01202	House Rent Allowance			632,000	739,000	712,000
A01203	Conveyance Allowance			595,000	1,083,800	655,000
A01207	Washing Allowance			3,000	3,100	3,000
A0120D	Integrated Allowance			6,000	11,200	6,000
A01217	Medical Allowance			383,000	488,900	405,000
A0121T	Adhoc Relief Allowance 2013			29,000	141,700	29,000
A0122C	Adhoc Relief Allowance - 2015			119,000	157,800	125,000
A0122M	Adhoc Relief Allowance 2016			612,000	798,900	643,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,163,000	1,638,100	1,223,000
A01238	Charge Allowance				2,300	
A0123G	Ad-hoc Relief Allowance-2018			775,000	1,092,100	811,000
A0123P	Ad-hoc Relief A 2019			973,000	1,638,100	1,058,000
A0123X	Adhoc Relief Allowance-2020				950,900	1,034,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			927,000		1,919,000
1	Other			927,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**162,900**	**163,000**
A01289	Teaching Allowance			95,000	162,900	163,000
A03	**TOTAL OPERATING EXPENSES**			**264,000**	**157,000**	**282,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0366	**GHS SANGI SUKKUR**					
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GHS SANGI SUKKUR				**17,026,000**	**20,017,000**	**20,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0367	**GHS THEKRATHO SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,331,000**	**2,756,300**	**2,671,000**
A011	**TOTAL PAY**		**13**	**13**	**1,478,000**	**1,463,900**	**1,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**106,100**	**1,000**	**111,000**
A01101	Total Basic Pay Of Officer		1	1	106,100	1,000	111,000
A119	ASSISTANT	(BPS-16)				1,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	106,100		111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,371,900**	**1,462,900**	**1,440,000**
A01151	Total Basic Pay Other Staff		12	12	1,353,900	1,431,100	1,422,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	808,800		849,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	89,300		94,000
S053	SENIOR CLERK	(BPS-14)				1,431,100	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	77,700		82,000
C089	CHOWKIDAR	(BPS-02)	2	2	156,500		164,000
N003	NAIB QASID	(BPS-02)	1	1	90,300		95,000
S008	SANITARY WORKER	(BPS-02)	1	1	50,400		53,000
A01152	Personal pay				18,000	31,800	18,000
A012	**TOTAL ALLOWANCES**				**853,000**	**1,292,400**	**1,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**828,000**	**1,259,300**	**1,087,000**
A01202	House Rent Allowance				89,000	117,000	89,000
A01203	Conveyance Allowance				116,000	163,800	116,000
A01207	Washing Allowance				2,000	2,500	2,000
A01217	Medical Allowance				69,000	86,300	69,000
A0121T	Adhoc Relief Allowance 2013				20,000	31,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	20,800	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0367	**GHS THEKRATHO SUKKUR**					
A0122M	Adhoc Relief Allowance 2016			69,000	106,500	69,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	219,400	133,000
A0123G	Ad-hoc Relief Allowance-2018			88,000	146,300	88,000
A0123P	Ad-hoc Relief A 2019			137,000	219,400	144,000
A0123X	Adhoc Relief Allowance-2020				146,300	154,000
A01270	Others			92,000		190,000
1	Other			92,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**33,100**	**33,000**
A01289	Teaching Allowance			25,000	33,100	33,000
GHS THEKRATHO SUKKUR				**2,331,000**	**2,756,300**	**2,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,455,000**	**9,026,900**	**17,392,000**
A011	**TOTAL PAY**		**23**	**23**	**10,344,000**	**4,939,500**	**10,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**647,900**	**3,063,400**	**680,000**
A01101	Total Basic Pay Of Officer		1	1	647,900	3,063,400	680,000
A119	ASSISTANT	(BPS-16)				3,063,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	647,900		680,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,696,100**	**1,876,100**	**10,181,000**
A01151	Total Basic Pay Other Staff		22	22	9,696,100	1,864,300	10,181,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	802,200		842,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,830,200		1,922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,532,600		5,809,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	183,800		193,000
S053	SENIOR CLERK	(BPS-14)				1,864,300	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	965,000		1,013,000
C089	CHOWKIDAR	(BPS-02)	1	1	171,200		180,000
N003	NAIB QASID	(BPS-02)	1	1	211,100		222,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**5,111,000**	**4,087,400**	**6,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,005,000**	**3,981,000**	**6,425,000**
A01202	House Rent Allowance				429,000	486,300	429,000
A01203	Conveyance Allowance				522,000	453,700	522,000
A0120D	Integrated Allowance				17,000	1,000	17,000
A01217	Medical Allowance				284,000	244,000	284,000
A0121T	Adhoc Relief Allowance 2013				74,000	43,900	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**					
A0122C	Adhoc Relief Allowance - 2015			93,000	90,800	93,000
A0122M	Adhoc Relief Allowance 2016			478,000	348,700	478,000
A0122Y	Ad-hoc Relief Allowance 2017			922,000	724,400	922,000
A0123G	Ad-hoc Relief Allowance-2018			462,000	506,500	462,000
A0123P	Ad-hoc Relief A 2019			780,000	728,400	819,000
A0123X	Adhoc Relief Allowance-2020				353,300	371,000
A01270	Others			944,000		1,954,000
1	Other			944,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**106,400**	**106,000**
A01289	Teaching Allowance			106,000	106,400	106,000
GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				**15,455,000**	**9,026,900**	**17,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,426,800**	**33,569,100**	**38,959,000**
A011	**TOTAL PAY**		**41**	**41**	**21,699,800**	**18,614,000**	**22,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**15,512,900**	**9,964,000**	**16,288,000**
A01101	Total Basic Pay Of Officer		14	14	15,512,900	9,964,000	16,288,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,531,800		4,758,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,337,200		5,604,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	557,600		585,000
A119	ASSISTANT	(BPS-16)				9,964,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,768,100		5,007,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	318,200		334,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,186,900**	**8,650,000**	**6,498,000**
A01151	Total Basic Pay Other Staff		27	27	6,186,900	8,650,000	6,498,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	572,300		601,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	129,200		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,472,800		2,596,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,679,000		1,763,000
S053	SENIOR CLERK	(BPS-14)				8,650,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	336,000		353,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	94,500		99,000
L119	LAB INCHARGE	(BPS-07)	1	1	89,300		94,000
A313	ATTENDANT	(BPS-03)	1	1	130,200		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,200		136,000
C089	CHOWKIDAR	(BPS-02)	2	2	153,300		161,000
M022	MALI	(BPS-02)	1	1	111,300		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**						
N003	NAIB QASID	(BPS-02)	2	2	210,000		221,000
S008	SANITARY WORKER	(BPS-02)	1	1	79,800		84,000
A012	**TOTAL ALLOWANCES**				**14,727,000**	**14,955,100**	**16,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,410,000**	**14,677,800**	**15,856,000**
A01202	House Rent Allowance				1,645,000	1,760,000	1,645,000
A01203	Conveyance Allowance				1,668,000	1,582,500	1,668,000
A01207	Washing Allowance				6,000	1,900	6,000
A0120D	Integrated Allowance				4,000	6,200	4,000
A01217	Medical Allowance				943,000	878,900	943,000
A0121T	Adhoc Relief Allowance 2013				134,000	91,000	134,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				314,000	261,200	314,000
A0122M	Adhoc Relief Allowance 2016				1,615,000	1,338,000	1,615,000
A0122N	Special Conveyance Allowance to Disbaled Employees					49,600	
A0122Y	Ad-hoc Relief Allowance 2017				3,100,000	2,792,000	3,100,000
A0123G	Ad-hoc Relief Allowance-2018				1,837,000	1,861,400	1,837,000
A0123P	Ad-hoc Relief A 2019				3,126,000	2,790,400	3,282,000
A0123X	Adhoc Relief Allowance-2020					1,228,700	1,290,000
A01253	Science Teaching Allowance				18,000	17,400	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**317,000**	**277,300**	**317,000**
A01289	Teaching Allowance				317,000	277,300	317,000
A03	**TOTAL OPERATING EXPENSES**				**368,000**	**261,000**	**393,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				14,000	14,000	15,000
A033	**TOTAL UTILITIES**				**114,000**	**7,000**	**125,000**
A03301	Gas				3,000	3,000	3,000
A03302	Water				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**					
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**252,000**
A03901	Stationery			136,000	136,000	143,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				**36,794,800**	**33,830,100**	**39,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0370	**GHS MEHRAN OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,719,400**	**7,935,800**	**13,154,000**
A011	**TOTAL PAY**		**19**	**19**	**7,516,400**	**4,246,500**	**7,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,360,300**	**1,697,600**	**4,571,000**
A01101	Total Basic Pay Of Officer		4	4	4,227,300	1,696,400	4,438,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,482,200		2,606,000
A119	ASSISTANT	(BPS-16)				1,696,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,745,100		1,832,000
A01102	Personal pay				133,000	1,200	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,156,100**	**2,548,900**	**3,315,000**
A01151	Total Basic Pay Other Staff		15	15	3,156,100	2,530,700	3,315,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	161,700		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,387,400		2,507,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	161,700		170,000
S053	SENIOR CLERK	(BPS-14)				2,530,700	
C089	CHOWKIDAR	(BPS-02)	2	2	286,700		301,000
S008	SANITARY WORKER	(BPS-02)	1	1	158,600		167,000
A01152	Personal pay					18,200	
A012	**TOTAL ALLOWANCES**				**4,203,000**	**3,689,300**	**5,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,105,000**	**3,601,100**	**5,170,000**
A01202	House Rent Allowance				460,000	590,000	460,000
A01203	Conveyance Allowance				472,000	402,400	472,000
A01207	Washing Allowance				2,000	3,700	2,000
A01217	Medical Allowance				251,000	196,600	251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0370	**GHS MEHRAN OLD SUKKUR**					
A0121T	Adhoc Relief Allowance 2013			26,000	28,000	26,000
A0122C	Adhoc Relief Allowance - 2015			80,000	59,000	80,000
A0122M	Adhoc Relief Allowance 2016			404,000	310,700	404,000
A0122Y	Ad-hoc Relief Allowance 2017			774,000	636,800	774,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			347,000	424,500	347,000
A0123P	Ad-hoc Relief A 2019			614,000	636,800	645,000
A0123X	Adhoc Relief Allowance-2020				304,500	320,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			667,000		1,381,000
1	Other			667,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**88,200**	**98,000**
A01289	Teaching Allowance			98,000	88,200	98,000
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**137,000**	**261,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**110,000**	**3,000**	**121,000**
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**124,000**
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0370 GHS MEHRAN OLD SUKKUR					
GHS MEHRAN OLD SUKKUR			**11,963,400**	**8,072,800**	**13,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0371	**GHS N.FARA SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,247,200**	**20,205,800**	**28,492,000**
A011	**TOTAL PAY**		**39**	**39**	**14,580,200**	**10,918,300**	**15,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**12,523,500**	**3,267,100**	**13,127,000**
A01101	Total Basic Pay Of Officer		20	20	12,084,500	3,263,000	12,688,000
H100	HEAD MASTER	(BPS-17)	1	1	7,849,800		8,242,000
A119	ASSISTANT	(BPS-16)	1	1	157,500	3,263,000	165,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,803,100		3,993,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	180,600		190,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	93,500		98,000
A01102	Personal pay				439,000	4,100	439,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,056,700**	**7,651,200**	**2,160,000**
A01151	Total Basic Pay Other Staff		19	19	2,045,700	7,623,800	2,149,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	345,500		363,000
D154	DRAWING TEACHER	(BPS-14)	1	1	76,700		81,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	604,800		635,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	270,900		284,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	76,700		81,000
S053	SENIOR CLERK	(BPS-14)				7,623,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	57,800		61,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	137,600		144,000
C089	CHOWKIDAR	(BPS-02)	2	2	120,800		127,000
M022	MALI	(BPS-02)	1	1	77,700		82,000
N003	NAIB QASID	(BPS-02)	2	2	151,200		159,000
S008	SANITARY WORKER	(BPS-02)	2	2	126,000		132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0371	**GHS N.FARA SUKKUR**					
A01152	Personal pay			11,000	27,400	11,000
A012	**TOTAL ALLOWANCES**			**10,667,000**	**9,287,500**	**13,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,544,000**	**9,129,100**	**13,047,000**
A01202	House Rent Allowance			1,463,000	1,349,600	1,463,000
A01203	Conveyance Allowance			916,000	995,900	916,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			593,000	480,600	593,000
A0121T	Adhoc Relief Allowance 2013			93,000	110,600	93,000
A0121Z	Adhoc Relief Allowance - 2014				21,000	
A0122C	Adhoc Relief Allowance - 2015			187,000	144,200	187,000
A0122M	Adhoc Relief Allowance 2016			960,000	782,100	960,000
A0122Y	Ad-hoc Relief Allowance 2017			1,836,000	1,638,900	1,836,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,183,000	1,092,600	1,183,000
A0123P	Ad-hoc Relief A 2019			1,866,000	1,638,900	1,959,000
A0123X	Adhoc Relief Allowance-2020				854,900	898,000
A01253	Science Teaching Allowance			7,000	2,500	7,000
A01270	Others			1,413,000		2,925,000
1	Other			1,413,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**158,400**	**158,000**
A01289	Teaching Allowance			123,000	158,400	158,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**109,000**	**166,000**
A033	**TOTAL UTILITIES**			**51,000**	**4,000**	**56,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			47,000		52,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**110,000**
A03901	Stationery			57,000	57,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0371	**GHS N.FARA SUKKUR**					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS N.FARA SUKKUR				**25,403,200**	**20,314,800**	**28,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0372	**GHS N. AL-FALAH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,814,200**	**27,193,200**	**49,636,000**
A011	**TOTAL PAY**		**45**	**45**	**30,367,200**	**14,854,100**	**31,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**24,744,400**	**4,899,500**	**25,978,000**
A01101	Total Basic Pay Of Officer		26	26	24,662,400	4,741,300	25,896,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,981,200		10,480,000
A119	ASSISTANT	(BPS-16)				4,741,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	13,528,300		14,205,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	159,600		168,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	993,300		1,043,000
A01102	Personal pay				82,000	158,200	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,622,800**	**9,954,600**	**5,905,000**
A01151	Total Basic Pay Other Staff		19	19	5,621,800	9,923,700	5,904,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	226,800		238,000
D154	DRAWING TEACHER	(BPS-14)	1	1	226,800		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,574,000		1,653,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,423,800		1,495,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	226,800		238,000
S053	SENIOR CLERK	(BPS-14)				9,923,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	579,600		609,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	560,700		589,000
C089	CHOWKIDAR	(BPS-02)	2	2	385,400		405,000
N003	NAIB QASID	(BPS-02)	2	2	417,900		439,000
A01152	Personal pay				1,000	30,900	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0372	**GHS N. AL-FALAH SUKKUR**					
A012	**TOTAL ALLOWANCES**			**16,447,000**	**12,339,100**	**17,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,082,000**	**12,092,800**	**17,388,000**
A01202	House Rent Allowance			2,833,000	1,734,500	2,833,000
A01203	Conveyance Allowance			1,874,000	1,250,600	1,874,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			7,000	9,300	7,000
A01217	Medical Allowance			1,021,000	609,300	1,021,000
A0121T	Adhoc Relief Allowance 2013			132,000	95,300	132,000
A0122C	Adhoc Relief Allowance - 2015			350,000	210,400	350,000
A0122M	Adhoc Relief Allowance 2016			1,748,000	1,082,000	1,748,000
A0122Y	Ad-hoc Relief Allowance 2017			3,336,000	2,232,100	3,336,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,210,000	1,488,200	2,210,000
A0123P	Ad-hoc Relief A 2019			2,534,000	2,232,100	2,661,000
A0123X	Adhoc Relief Allowance-2020				1,122,900	1,179,000
A01253	Science Teaching Allowance			31,000	22,000	31,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**365,000**	**246,300**	**365,000**
A01289	Teaching Allowance			365,000	246,300	365,000
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**204,000**	**331,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0372	**GHS N. AL-FALAH SUKKUR**					
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			13,000	13,000	14,000
1	Others			4,000		
478	Other- Sport			9,000		
GHS N. AL-FALAH SUKKUR				**47,125,200**	**27,397,200**	**49,967,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0373	**GHS N.D.M.B.G SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,747,900**	**53,321,600**	**42,586,000**
A011	**TOTAL PAY**		**69**	**69**	**21,872,900**	**28,859,100**	**22,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,877,900**	**10,797,300**	**17,722,000**
A01101	Total Basic Pay Of Officer		19	19	16,877,900	10,613,500	17,722,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	12,228,400		12,840,000
A119	ASSISTANT	(BPS-16)	1	1	280,400	10,613,500	294,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,369,100		4,588,000
A01102	Personal pay					183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**4,995,000**	**18,061,800**	**5,242,000**
A01151	Total Basic Pay Other Staff		50	50	4,976,000	18,043,600	5,223,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	92,400		97,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	73,500		77,000
D154	DRAWING TEACHER	(BPS-14)	1	1	73,500		77,000
G067	GARMENT TEACHER	(BPS-14)	1	1	73,500		77,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	1,748,000		1,835,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	661,500		695,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	73,500		77,000
S053	SENIOR CLERK	(BPS-14)				18,043,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	55,700		58,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	1,588,700		1,668,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	79,800		84,000
C089	CHOWKIDAR	(BPS-02)	1	1	64,100		67,000
M022	MALI	(BPS-02)	1	1	64,100		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0373	**GHS N.D.M.B.G SUKKUR**						
N003	NAIB QASID	(BPS-02)	3	3	246,800		259,000
S008	SANITARY WORKER	(BPS-02)	1	1	80,900		85,000
A01152	Personal pay				19,000	18,200	19,000
A012	**TOTAL ALLOWANCES**				**16,875,000**	**24,462,500**	**19,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,547,000**	**23,945,800**	**19,105,000**
A01202	House Rent Allowance				2,776,000	3,494,400	2,776,000
A01203	Conveyance Allowance				1,769,000	2,672,100	1,769,000
A01207	Washing Allowance				2,000	4,100	2,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				1,040,000	1,184,000	1,040,000
A0121T	Adhoc Relief Allowance 2013				103,000	318,700	103,000
A0122C	Adhoc Relief Allowance - 2015				342,000	400,700	342,000
A0122M	Adhoc Relief Allowance 2016				1,762,000	2,035,600	1,762,000
A0122Y	Ad-hoc Relief Allowance 2017				3,376,000	4,328,600	3,376,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,028,000	2,885,900	2,028,000
A0123P	Ad-hoc Relief A 2019				3,336,000	4,328,600	3,503,000
A0123X	Adhoc Relief Allowance-2020					2,277,100	2,391,000
A01253	Science Teaching Allowance				10,000	9,900	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**328,000**	**516,700**	**517,000**
A01289	Teaching Allowance				328,000	516,700	517,000
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**211,000**	**340,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**17,000**
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	**TOTAL UTILITIES**				**123,000**	**16,000**	**135,000**
A03301	Gas				12,000	12,000	13,000
A03302	Water				4,000	4,000	4,000
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0373	**GHS N.D.M.B.G SUKKUR**					
A039	**TOTAL GENERAL**			**179,000**	**179,000**	**188,000**
A03901	Stationery			96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		
GHS N.D.M.B.G SUKKUR				**39,065,900**	**53,532,600**	**42,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,214,700**	**17,528,300**	**17,286,000**
A011	**TOTAL PAY**		**62**	**62**	**8,617,700**	**9,740,200**	**9,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**4,154,900**	**5,370,400**	**4,362,000**
A01101	Total Basic Pay Of Officer		16	16	4,154,900	5,101,000	4,362,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,000,300		2,100,000
A119	ASSISTANT	(BPS-16)				5,101,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	2,154,600		2,262,000
A01102	Personal pay					269,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**4,462,800**	**4,369,800**	**4,687,000**
A01151	Total Basic Pay Other Staff		46	46	4,462,800	4,359,800	4,687,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,500		232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,466,000		1,539,000
S053	SENIOR CLERK	(BPS-14)				4,359,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	88,200		93,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	2,211,300		2,322,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	44,100		46,000
C089	CHOWKIDAR	(BPS-02)	1	1	72,500		76,000
M022	MALI	(BPS-02)	1	1	67,200		71,000
N003	NAIB QASID	(BPS-02)	3	3	255,200		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	37,800		40,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**6,597,000**	**7,788,100**	**8,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,468,000**	**7,640,800**	**8,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**					
A01202	House Rent Allowance			586,000	862,600	586,000
A01203	Conveyance Allowance			723,000	819,300	723,000
A01207	Washing Allowance			3,000	3,700	3,000
A01217	Medical Allowance			335,000	440,700	335,000
A0121T	Adhoc Relief Allowance 2013			67,000	123,200	67,000
A0121Z	Adhoc Relief Allowance - 2014				25,300	
A0122C	Adhoc Relief Allowance - 2015			113,000	123,300	113,000
A0122M	Adhoc Relief Allowance 2016			577,000	658,600	577,000
A0122Y	Ad-hoc Relief Allowance 2017			1,099,000	1,461,000	1,099,000
A01238	Charge Allowance			1,000	1,500	1,000
A0123G	Ad-hoc Relief Allowance-2018			733,000	971,900	733,000
A0123P	Ad-hoc Relief A 2019			1,453,000	1,457,800	1,526,000
A0123X	Adhoc Relief Allowance-2020				688,900	723,000
A01253	Science Teaching Allowance			6,000	3,000	6,000
A01270	Others			772,000		1,598,000
1	Other			772,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**147,300**	**147,000**
A01289	Teaching Allowance			129,000	147,300	147,000
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**109,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**100,000**	**100,000**	**105,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				**15,430,700**	**17,637,300**	**17,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,510,200**	**44,886,700**	**50,726,000**
A011	**TOTAL PAY**		**39**	**39**	**28,120,200**	**24,604,200**	**29,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,975,000**	**14,582,800**	**23,066,000**
A01101	Total Basic Pay Of Officer		24	24	21,835,000	14,484,600	22,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,235,500		2,347,000
A119	ASSISTANT	(BPS-16)	1	1	994,400	14,484,600	1,044,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	977,600		1,026,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	15,630,400		16,412,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,997,100		2,097,000
A01102	Personal pay				140,000	98,200	140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,145,200**	**10,021,400**	**6,450,000**
A01151	Total Basic Pay Other Staff		15	15	6,113,200	9,985,400	6,418,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	550,200		578,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	753,900		792,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	2,963,100		3,111,000
S053	SENIOR CLERK	(BPS-14)				9,985,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	455,700		478,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	871,500		915,000
M022	MALI	(BPS-02)	1	1	259,400		272,000
S008	SANITARY WORKER	(BPS-02)	1	1	259,400		272,000
A01152	Personal pay				32,000	36,000	32,000
A012	**TOTAL ALLOWANCES**				**19,390,000**	**20,282,500**	**21,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,009,000**	**19,943,900**	**20,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR**					
A01202	House Rent Allowance			3,208,000	3,498,300	3,208,000
A01203	Conveyance Allowance			2,024,000	1,841,200	2,024,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			1,156,000	992,000	1,156,000
A0121T	Adhoc Relief Allowance 2013			74,000	45,600	74,000
A0122C	Adhoc Relief Allowance - 2015			399,000	340,300	399,000
A0122M	Adhoc Relief Allowance 2016			2,063,000	1,762,300	2,063,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			3,921,000	3,694,000	3,921,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,418,000	2,462,700	2,418,000
A0123P	Ad-hoc Relief A 2019			3,709,000	3,694,000	3,894,000
A0123X	Adhoc Relief Allowance-2020				1,557,200	1,635,000
A01253	Science Teaching Allowance			31,000	27,300	31,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**381,000**	**338,600**	**381,000**
A01289	Teaching Allowance			381,000	338,600	381,000
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**160,000**	**285,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**146,000**	**146,000**	**152,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0375 GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
478 Other- Sport			7,000		
GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR			**47,777,200**	**45,046,700**	**51,011,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0376	**GHS N.M.K SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,343,700**	**43,576,600**	**49,474,000**
A011	**TOTAL PAY**		**56**	**56**	**26,398,700**	**23,840,400**	**27,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,944,100**	**15,235,900**	**23,032,000**
A01101	Total Basic Pay Of Officer		26	26	21,755,100	15,234,100	22,843,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	14,011,300		14,712,000
A119	ASSISTANT	(BPS-16)				15,234,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	7,214,600		7,575,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	529,200		556,000
A01102	Personal pay				189,000	1,800	189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**4,454,600**	**8,604,500**	**4,676,000**
A01151	Total Basic Pay Other Staff		30	30	4,433,600	8,583,000	4,655,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	340,200		357,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	160,700		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	2,385,800		2,505,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	718,200		754,000
S053	SENIOR CLERK	(BPS-14)	1	1	127,100	8,583,000	133,000
J053	JUNIOR CLERK	(BPS-11)	1	1	91,400		96,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	257,300		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	71,400		75,000
M022	MALI	(BPS-02)	2	2	131,300		138,000
N003	NAIB QASID	(BPS-02)	2	2	150,200		158,000
A01152	Personal pay				21,000	21,500	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0376	**GHS N.M.K SUKKUR**					
A012	**TOTAL ALLOWANCES**			**19,945,000**	**19,736,200**	**21,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,593,000**	**19,415,900**	**21,414,000**
A01202	House Rent Allowance			3,321,000	3,332,300	3,321,000
A01203	Conveyance Allowance			2,012,000	1,810,400	2,012,000
A01207	Washing Allowance			8,000	3,700	8,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			1,218,000	1,027,100	1,218,000
A0121T	Adhoc Relief Allowance 2013			71,000	64,000	71,000
A0122C	Adhoc Relief Allowance - 2015			408,000	337,300	408,000
A0122M	Adhoc Relief Allowance 2016			2,086,000	1,731,200	2,086,000
A0122Y	Ad-hoc Relief Allowance 2017			4,002,000	3,573,300	4,002,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,509,000	2,382,300	2,509,000
A0123P	Ad-hoc Relief A 2019			3,919,000	3,573,300	4,115,000
A0123X	Adhoc Relief Allowance-2020				1,547,400	1,625,000
A01253	Science Teaching Allowance			30,000	24,900	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**352,000**	**320,300**	**352,000**
A01289	Teaching Allowance			352,000	320,300	352,000
A03	**TOTAL OPERATING EXPENSES**			**357,000**	**250,000**	**383,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**136,000**	**29,000**	**150,000**
A03301	Gas			25,000	25,000	28,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**206,000**	**206,000**	**217,000**
A03901	Stationery			111,000	111,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0376	**GHS N.M.K SUKKUR**					
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			21,000	21,000	22,000
478	Other- Sport			21,000		
GHS N.M.K SUKKUR				**46,700,700**	**43,826,600**	**49,857,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0377	**GHS NEW MODERN SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,339,200**	**57,877,100**	**71,913,000**
A011	**TOTAL PAY**		**101**	**101**	**39,378,200**	**31,388,600**	**41,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**30,760,100**	**13,873,900**	**32,298,000**
A01101	Total Basic Pay Of Officer		50	50	30,760,100	13,873,900	32,298,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	12,260,900		12,874,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	7,229,300		7,591,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	347,600		365,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	347,600		365,000
A119	ASSISTANT	(BPS-16)	1	1	202,700	13,873,900	213,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	9,220,100		9,681,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	389,600		409,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	762,300		800,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**8,618,100**	**17,514,700**	**9,047,000**
A01151	Total Basic Pay Other Staff		51	51	8,583,100	17,484,400	9,012,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	198,500		208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	398,000		418,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,396,500		1,466,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,900		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	3,384,300		3,554,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	144,900		152,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,297,800		1,363,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	177,500		186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0377	**GHS NEW MODERN SUKKUR**						
S053	SENIOR CLERK	(BPS-14)	2	2	130,200	17,484,400	137,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,800		172,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	93,500		98,000
L119	LAB INCHARGE	(BPS-07)	1	1	50,400		53,000
A313	ATTENDANT	(BPS-03)	2	2	159,600		168,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	256,200		269,000
C089	CHOWKIDAR	(BPS-02)	1	1	44,100		46,000
M022	MALI	(BPS-02)	1	1	67,200		71,000
N003	NAIB QASID	(BPS-02)	4	4	279,300		293,000
S008	SANITARY WORKER	(BPS-02)	2	2	154,400		162,000
A01152	Personal pay				35,000	30,300	35,000
A012	**TOTAL ALLOWANCES**				**27,961,000**	**26,488,500**	**30,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,413,000**	**25,970,500**	**30,020,000**
A01202	House Rent Allowance				4,657,000	4,100,500	4,657,000
A01203	Conveyance Allowance				2,921,000	2,693,300	2,921,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				23,000	16,700	23,000
A01217	Medical Allowance				1,783,000	1,430,400	1,783,000
A0121T	Adhoc Relief Allowance 2013				157,000	171,500	157,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				570,000	438,800	570,000
A0122M	Adhoc Relief Allowance 2016				2,930,000	2,275,900	2,930,000
A0122Y	Ad-hoc Relief Allowance 2017				5,586,000	4,708,100	5,586,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,609,000	3,138,900	3,609,000
A0123P	Ad-hoc Relief A 2019				5,111,000	4,708,100	5,367,000
A0123X	Adhoc Relief Allowance-2020					2,239,500	2,351,000
A01253	Science Teaching Allowance				35,000	27,800	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**548,000**	**518,000**	**548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0377	**GHS NEW MODERN SUKKUR**					
A01289	Teaching Allowance			548,000	518,000	548,000
A03	**TOTAL OPERATING EXPENSES**			**521,000**	**414,000**	**552,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**114,000**	**7,000**	**125,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**392,000**	**392,000**	**411,000**
A03901	Stationery			226,000	226,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			62,000	62,000	68,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GHS NEW MODERN SUKKUR				**67,860,200**	**58,291,100**	**72,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0378	**GHS N. TAMIR-ENAU SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,700,700**	**33,715,000**	**55,696,000**
A011	**TOTAL PAY**		**64**	**64**	**30,486,700**	**18,231,400**	**32,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**27,194,100**	**8,268,600**	**28,554,000**
A01101	Total Basic Pay Of Officer		34	34	27,194,100	8,268,600	28,554,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	13,110,400		13,766,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,976,600		6,275,000
A119	ASSISTANT	(BPS-16)				8,268,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	7,548,500		7,926,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	558,600		587,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**3,292,600**	**9,962,800**	**3,458,000**
A01151	Total Basic Pay Other Staff		30	30	3,283,600	9,951,000	3,449,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	91,400		96,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,092,000		1,147,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	77,700		82,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,003,800		1,054,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	73,500		77,000
S053	SENIOR CLERK	(BPS-14)	1	1	119,700	9,951,000	126,000
J053	JUNIOR CLERK	(BPS-11)	1	1	100,800		106,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	47,300		50,000
A313	ATTENDANT	(BPS-03)	1	1	42,000		44,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	197,400		207,000
C089	CHOWKIDAR	(BPS-02)	2	2	118,700		125,000
M022	MALI	(BPS-02)	1	1	74,600		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0378	**GHS N. TAMIR-ENAU SUKKUR**						
N003	NAIB QASID	(BPS-02)	2	2	140,700		148,000
S008	SANITARY WORKER	(BPS-02)	2	2	104,000		109,000
A01152	Personal pay				9,000	11,800	9,000
A012	**TOTAL ALLOWANCES**				**22,214,000**	**15,483,600**	**23,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,771,000**	**15,229,100**	**23,241,000**
A01202	House Rent Allowance				3,858,000	2,514,500	3,858,000
A01203	Conveyance Allowance				2,423,000	1,550,700	2,423,000
A01207	Washing Allowance				11,000	7,400	11,000
A0120D	Integrated Allowance				16,000	11,200	16,000
A01217	Medical Allowance				1,461,000	845,700	1,461,000
A0121T	Adhoc Relief Allowance 2013				160,000	119,900	160,000
A01224	Entertainment Allowance				5,000		5,000
A01226	Computer Allowance				19,000	18,600	19,000
A0122C	Adhoc Relief Allowance - 2015				473,000	257,700	473,000
A0122M	Adhoc Relief Allowance 2016				2,433,000	1,326,300	2,433,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				4,640,000	2,736,600	4,640,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,825,000	1,824,500	2,825,000
A0123P	Ad-hoc Relief A 2019				3,421,000	2,736,600	3,592,000
A0123X	Adhoc Relief Allowance-2020					1,236,700	1,299,000
A01253	Science Teaching Allowance				23,000	17,400	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**443,000**	**254,500**	**443,000**
A01289	Teaching Allowance				443,000	254,500	443,000
A03	**TOTAL OPERATING EXPENSES**				**312,000**	**205,000**	**334,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0378	**GHS N. TAMIR-ENAU SUKKUR**					
A033	**TOTAL UTILITIES**			**133,000**	**26,000**	**146,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**164,000**	**164,000**	**172,000**
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GHS N. TAMIR-ENAU SUKKUR				**53,012,700**	**33,920,000**	**56,030,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0380	**GGHS AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,833,200**	**14,640,500**	**16,770,000**
A011	**TOTAL PAY**		**38**	**38**	**8,208,200**	**7,820,500**	**8,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,339,700**	**2,614,000**	**4,557,000**
A01101	Total Basic Pay Of Officer		7	7	4,339,700	2,614,000	4,557,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,511,600		2,637,000
A119	ASSISTANT	(BPS-16)				2,614,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,828,100		1,920,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**3,868,500**	**5,206,500**	**4,061,000**
A01151	Total Basic Pay Other Staff		31	31	3,854,500	5,184,200	4,047,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	336,000		353,000
D154	DRAWING TEACHER	(BPS-14)	1	1	106,100		111,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,497,000		1,572,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	106,100		111,000
S053	SENIOR CLERK	(BPS-14)				5,184,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	135,500		142,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	951,300		999,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	146,000		153,000
C089	CHOWKIDAR	(BPS-02)	3	3	252,000		265,000
N003	NAIB QASID	(BPS-02)	1	1	98,700		104,000
S008	SANITARY WORKER	(BPS-02)	3	3	225,800		237,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**6,625,000**	**6,820,000**	**8,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,503,000**	**6,679,800**	**8,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0380	**GGHS AZIZABAD**					
A01202	House Rent Allowance			903,000	1,021,400	903,000
A01203	Conveyance Allowance			723,000	750,100	723,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			356,000	377,800	356,000
A0121T	Adhoc Relief Allowance 2013			62,000	59,100	62,000
A0122C	Adhoc Relief Allowance - 2015			144,000	145,600	144,000
A0122M	Adhoc Relief Allowance 2016			562,000	560,800	562,000
A0122Y	Ad-hoc Relief Allowance 2017			1,068,000	1,175,100	1,068,000
A0123G	Ad-hoc Relief Allowance-2018			712,000	783,500	712,000
A0123P	Ad-hoc Relief A 2019			1,210,000	1,175,100	1,271,000
A0123X	Adhoc Relief Allowance-2020				617,600	648,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			748,000		1,548,000
1	Other			748,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**140,200**	**140,000**
A01289	Teaching Allowance			122,000	140,200	140,000
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**107,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**18,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**101,000**	**7,000**	**110,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0380	**GGHS AZIZABAD**					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GGHS AZIZABAD				**15,034,200**	**14,747,500**	**16,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0381	**GGHS LONG BHATTI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,726,600**	**9,900,500**	**14,348,000**
A011	**TOTAL PAY**		**35**	**35**	**7,519,600**	**5,243,700**	**7,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,335,800**	**59,100**	**3,487,000**
A01101	Total Basic Pay Of Officer		10	10	3,037,800	56,300	3,189,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	803,300		843,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	135,500		142,000
A119	ASSISTANT	(BPS-16)				56,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,963,500		2,062,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	135,500		142,000
A01102	Personal pay				298,000	2,800	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,183,800**	**5,184,600**	**4,392,000**
A01151	Total Basic Pay Other Staff		25	25	4,183,800	5,178,700	4,392,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	228,900		240,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	228,900		240,000
D154	DRAWING TEACHER	(BPS-14)	1	1	183,800		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,419,900		1,491,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	183,800		193,000
S053	SENIOR CLERK	(BPS-14)				5,178,700	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	664,700		698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	135,500		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	408,500		429,000
M022	MALI	(BPS-02)	1	1	205,800		216,000
N003	NAIB QASID	(BPS-02)	2	2	295,100		310,000
S008	SANITARY WORKER	(BPS-02)	2	2	228,900		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0381	**GGHS LONG BHATTI SUKKUR**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**5,207,000**	**4,656,800**	**6,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,077,000**	**4,531,400**	**6,339,000**
A01202	House Rent Allowance			474,000	466,400	474,000
A01203	Conveyance Allowance			756,000	671,400	756,000
A01207	Washing Allowance			9,000	8,100	9,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			331,000	294,100	331,000
A0121T	Adhoc Relief Allowance 2013			74,000	73,600	74,000
A0122C	Adhoc Relief Allowance - 2015			90,000	71,300	90,000
A0122M	Adhoc Relief Allowance 2016			465,000	377,700	465,000
A0122Y	Ad-hoc Relief Allowance 2017			882,000	778,900	882,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			588,000	519,300	588,000
A0123P	Ad-hoc Relief A 2019			731,000	778,900	768,000
A0123X	Adhoc Relief Allowance-2020				485,600	510,000
A01270	Others			668,000		1,383,000
1	Other			668,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**125,400**	**130,000**
A01289	Teaching Allowance			130,000	125,400	130,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**100,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**115,000**	**8,000**	**126,000**
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0381	**GGHS LONG BHATTI SUKKUR**					
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GGHS LONG BHATTI SUKKUR				**12,933,600**	**10,000,500**	**14,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,089,400**	**69,793,700**	**52,944,000**
A011	**TOTAL PAY**		**94**	**94**	**26,912,400**	**37,659,000**	**28,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**20,087,700**	**13,713,100**	**21,091,000**
A01101	Total Basic Pay Of Officer		30	30	20,087,700	13,703,600	21,091,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	13,180,700		13,840,000
A119	ASSISTANT	(BPS-16)	1	1	189,000	13,703,600	198,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	6,416,600		6,737,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	301,400		316,000
A01102	Personal pay					9,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**6,824,700**	**23,945,900**	**7,165,000**
A01151	Total Basic Pay Other Staff		64	64	6,798,700	23,945,700	7,139,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	92,400		97,000
D154	DRAWING TEACHER	(BPS-14)	1	1	92,400		97,000
G067	GARMENT TEACHER	(BPS-14)	2	2	102,900		108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	2,659,400		2,792,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	197,400		207,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	92,400		97,000
S053	SENIOR CLERK	(BPS-14)				23,945,700	
J053	JUNIOR CLERK	(BPS-11)	1	1	96,600		101,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	2,514,800		2,641,000
S116	SEWING MACHINE MAN	(BPS-07)	1	1	210,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	109,200		115,000
C089	CHOWKIDAR	(BPS-02)	2	2	150,200		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**						
F002	FARASH	(BPS-02)	1	1	83,000		87,000
M022	MALI	(BPS-02)	1	1	66,200		70,000
N003	NAIB QASID	(BPS-02)	3	3	249,900		262,000
S008	SANITARY WORKER	(BPS-02)	1	1	81,900		86,000
A01152	Personal pay				26,000	200	26,000
A012	**TOTAL ALLOWANCES**				**21,177,000**	**32,134,700**	**24,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,766,000**	**31,451,000**	**24,004,000**
A01202	House Rent Allowance				3,341,000	4,579,000	3,341,000
A01203	Conveyance Allowance				2,225,000	3,508,900	2,225,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				1,243,000	1,578,600	1,243,000
A0121T	Adhoc Relief Allowance 2013				140,000	389,100	140,000
A0122C	Adhoc Relief Allowance - 2015				407,000	524,200	407,000
A0122M	Adhoc Relief Allowance 2016				2,101,000	2,725,100	2,101,000
A0122N	Special Conveyance Allowance to Disbaled Employees					12,400	
A0122Y	Ad-hoc Relief Allowance 2017				4,099,000	5,658,200	4,099,000
A01238	Charge Allowance				24,000	149,500	24,000
A0123G	Ad-hoc Relief Allowance-2018				2,639,000	3,772,400	2,639,000
A0123P	Ad-hoc Relief A 2019				4,521,000	5,658,200	4,747,000
A0123X	Adhoc Relief Allowance-2020					2,869,000	3,012,000
A01253	Science Teaching Allowance				10,000	4,700	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**411,000**	**683,700**	**684,000**
A01289	Teaching Allowance				411,000	683,700	684,000
A03	**TOTAL OPERATING EXPENSES**				**234,000**	**127,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**				**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**					
A033	**TOTAL UTILITIES**			**111,000**	**4,000**	**122,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**109,000**
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				**48,323,400**	**69,920,700**	**53,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,394,600**	**1,904,300**	**7,149,000**
A011	**TOTAL PAY**		**9**	**9**	**4,063,600**	**1,042,300**	**4,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,964,600**	**36,400**	**2,063,000**
A01101	Total Basic Pay Of Officer		2	2	1,964,600	36,400	2,063,000
A119	ASSISTANT	(BPS-16)				36,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,964,600		2,063,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,099,000**	**1,005,900**	**2,203,000**
A01151	Total Basic Pay Other Staff		7	7	2,099,000	1,005,900	2,203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,099,400		1,154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	627,900		659,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	151,200		159,000
S053	SENIOR CLERK	(BPS-14)				1,005,900	
C089	CHOWKIDAR	(BPS-02)	1	1	136,500		143,000
N003	NAIB QASID	(BPS-02)	1	1	84,000		88,000
A012	**TOTAL ALLOWANCES**				**2,331,000**	**862,000**	**2,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,292,000**	**849,600**	**2,844,000**
A01202	House Rent Allowance				209,000	67,300	209,000
A01203	Conveyance Allowance				252,000	106,300	252,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				140,000	52,700	140,000
A0121T	Adhoc Relief Allowance 2013				41,000	21,900	41,000
A0122C	Adhoc Relief Allowance - 2015				45,000	14,700	45,000
A0122M	Adhoc Relief Allowance 2016				236,000	76,200	236,000
A0122Y	Ad-hoc Relief Allowance 2017				450,000	150,900	450,000
A0123G	Ad-hoc Relief Allowance-2018				257,000	100,600	257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**					
A0123P	Ad-hoc Relief A 2019			248,000	150,900	260,000
A0123X	Adhoc Relief Allowance-2020				100,600	106,000
A01270	Others			406,000		840,000
1	Other			406,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**12,400**	**39,000**
A01289	Teaching Allowance			39,000	12,400	39,000
H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				**6,394,600**	**1,904,300**	**7,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0384	**GHS KANDRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,789,000**	**4,514,600**	**9,829,000**
A011	**TOTAL PAY**		**18**	**18**	**5,640,000**	**2,410,800**	**5,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,267,000**	**42,000**	**2,380,000**
A01101	Total Basic Pay Of Officer		6	6	2,267,000	42,000	2,380,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	412,700		433,000
A119	ASSISTANT	(BPS-16)				42,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,854,300		1,947,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,373,000**	**2,368,800**	**3,542,000**
A01151	Total Basic Pay Other Staff		12	12	3,373,000	2,368,800	3,542,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	232,100		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	900,000		945,000
S053	SENIOR CLERK	(BPS-14)				2,368,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,900		327,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	146,000		153,000
C089	CHOWKIDAR	(BPS-02)	1	1	1,184,400		1,244,000
M022	MALI	(BPS-02)	1	1	241,500		254,000
N003	NAIB QASID	(BPS-02)	1	1	217,400		228,000
S008	SANITARY WORKER	(BPS-02)	1	1	139,700		147,000
A012	**TOTAL ALLOWANCES**				**3,149,000**	**2,103,800**	**3,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,086,000**	**2,061,100**	**3,844,000**
A01202	House Rent Allowance				244,000	201,500	244,000
A01203	Conveyance Allowance				478,000	310,000	478,000
A01207	Washing Allowance				16,000	5,600	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0384	**GHS KANDRI SUKKUR**					
A01217	Medical Allowance			183,000	147,200	183,000
A0121T	Adhoc Relief Allowance 2013			58,000	28,000	58,000
A0122C	Adhoc Relief Allowance - 2015			137,000	33,300	137,000
A0122M	Adhoc Relief Allowance 2016			271,000	169,600	271,000
A0122Y	Ad-hoc Relief Allowance 2017			532,000	355,300	532,000
A0123G	Ad-hoc Relief Allowance-2018			260,000	236,900	260,000
A0123P	Ad-hoc Relief A 2019			433,000	355,300	455,000
A0123X	Adhoc Relief Allowance-2020				218,400	229,000
A01270	Others			474,000		981,000
1	Other			474,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**42,700**	**63,000**
A01289	Teaching Allowance			63,000	42,700	63,000
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**75,000**	**196,000**
A033	**TOTAL UTILITIES**			**107,000**		**118,000**
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS KANDRI SUKKUR				**8,971,000**	**4,589,600**	**10,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0385	**GHS SAMO CHACHAR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,570,800**	**4,302,500**	**7,427,000**
A011	**TOTAL PAY**		**8**	**8**	**4,044,800**	**2,371,700**	**4,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**739,200**	**864,500**	**776,000**
A01101	Total Basic Pay Of Officer		1	1	739,200	864,500	776,000
A119	ASSISTANT	(BPS-16)				864,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	739,200		776,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,305,600**	**1,507,200**	**3,471,000**
A01151	Total Basic Pay Other Staff		7	7	3,305,600	1,495,400	3,471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,183,000		2,292,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	671,000		705,000
S053	SENIOR CLERK	(BPS-14)				1,495,400	
N003	NAIB QASID	(BPS-02)	1	1	225,800		237,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,800		237,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**2,526,000**	**1,930,800**	**3,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,463,000**	**1,893,600**	**3,117,000**
A01202	House Rent Allowance				222,000	205,000	222,000
A01203	Conveyance Allowance				304,000	203,700	304,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				146,000	109,500	146,000
A0121T	Adhoc Relief Allowance 2013				35,000	16,500	35,000
A0122C	Adhoc Relief Allowance - 2015				47,000	34,100	47,000
A0122M	Adhoc Relief Allowance 2016				240,000	174,800	240,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000	355,700	460,000
A0123G	Ad-hoc Relief Allowance-2018				235,000	237,200	235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0385	**GHS SAMO CHACHAR SUKKUR**					
A0123P	Ad-hoc Relief A 2019			362,000	355,700	380,000
A0123X	Adhoc Relief Allowance-2020				193,900	204,000
A01270	Others			404,000		836,000
1	Other			404,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**37,200**	**63,000**
A01289	Teaching Allowance			63,000	37,200	63,000
GHS SAMO CHACHAR SUKKUR				**6,570,800**	**4,302,500**	**7,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0386	**GHS BHELAR PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,082,800**	**2,002,600**	**5,697,000**
A011	**TOTAL PAY**		**7**	**7**	**3,118,800**	**1,091,600**	**3,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**601,700**	**5,600**	**632,000**
A01101	Total Basic Pay Of Officer		1	1	601,700	5,600	632,000
A119	ASSISTANT	(BPS-16)				5,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	601,700		632,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,517,100**	**1,086,000**	**2,642,000**
A01151	Total Basic Pay Other Staff		6	6	2,517,100	1,086,000	2,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,630,700		1,712,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	349,700		367,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	328,700		345,000
S053	SENIOR CLERK	(BPS-14)				1,086,000	
C089	CHOWKIDAR	(BPS-02)	1	1	104,000		109,000
N003	NAIB QASID	(BPS-02)	1	1	104,000		109,000
A012	**TOTAL ALLOWANCES**				**1,964,000**	**911,000**	**2,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,923,000**	**898,600**	**2,382,000**
A01202	House Rent Allowance				166,000	67,700	166,000
A01203	Conveyance Allowance				248,000	106,300	248,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				116,000	52,700	116,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,800	24,000
A0122C	Adhoc Relief Allowance - 2015				37,000	15,900	37,000
A0122M	Adhoc Relief Allowance 2016				195,000	81,700	195,000
A0122Y	Ad-hoc Relief Allowance 2017				372,000	162,900	372,000
A0123G	Ad-hoc Relief Allowance-2018				217,000	108,600	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0386	**GHS BHELAR PANO AKIL SUKKUR**					
A0123P	Ad-hoc Relief A 2019			228,000	162,900	239,000
A0123X	Adhoc Relief Allowance-2020				108,600	114,000
A01270	Others			312,000		646,000
1	Other			312,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**12,400**	**41,000**
A01289	Teaching Allowance			41,000	12,400	41,000
GHS BHELAR PANO AKIL SUKKUR				**5,082,800**	**2,002,600**	**5,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0387	**GHS DODANKO SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,122,400**	**19,422,600**	**15,396,000**
A011	**TOTAL PAY**		**46**	**46**	**8,332,400**	**10,739,500**	**8,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**4,534,100**	**42,000**	**4,762,000**
A01101	Total Basic Pay Of Officer		14	14	4,534,100	42,000	4,762,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	907,200		953,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	336,000		353,000
A119	ASSISTANT	(BPS-16)				42,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,100		178,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	421,100		442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,067,500		2,171,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	297,200		312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**3,798,300**	**10,697,500**	**3,989,000**
A01151	Total Basic Pay Other Staff		32	32	3,798,300	10,697,500	3,989,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	150,200		158,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	301,400		316,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	90,300		95,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,800		150,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	284,600		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,215,000		1,276,000
S053	SENIOR CLERK	(BPS-14)				10,697,500	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		131,000
J053	JUNIOR CLERK	(BPS-11)	1	1	128,100		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0387	**GHS DODANKO SUKKUR**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	797,000		837,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	105,000		110,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	58,800		62,000
C089	CHOWKIDAR	(BPS-02)	1	1	184,800		194,000
M022	MALI	(BPS-02)	1	1	85,100		89,000
N003	NAIB QASID	(BPS-02)	2	2	52,500		55,000
S008	SANITARY WORKER	(BPS-02)	1	1	77,700		82,000
A012	**TOTAL ALLOWANCES**				**4,790,000**	**8,683,100**	**6,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,726,000**	**8,516,400**	**6,478,000**
A01202	House Rent Allowance				317,000	777,400	317,000
A01203	Conveyance Allowance				447,000	1,078,700	447,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				262,000	475,900	262,000
A0121T	Adhoc Relief Allowance 2013				76,000	156,000	76,000
A0122C	Adhoc Relief Allowance - 2015				75,000	147,700	75,000
A0122M	Adhoc Relief Allowance 2016				384,000	754,900	384,000
A0122Y	Ad-hoc Relief Allowance 2017				762,000	1,585,000	762,000
A01238	Charge Allowance					700	
A0123G	Ad-hoc Relief Allowance-2018				468,000	1,080,800	468,000
A0123P	Ad-hoc Relief A 2019				1,179,000	1,582,900	1,238,000
A0123X	Adhoc Relief Allowance-2020					858,300	901,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others				740,000		1,532,000
1	Other				740,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**166,700**	**167,000**
A01289	Teaching Allowance				64,000	166,700	167,000
A03	**TOTAL OPERATING EXPENSES**				**214,000**	**107,000**	**230,000**
A032	**TOTAL COMMUNICATIONS**				**15,000**	**15,000**	**16,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0387	**GHS DODANKO SUKKUR**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**111,000**	**4,000**	**122,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			107,000		118,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GHS DODANKO SUKKUR				**13,336,400**	**19,529,600**	**15,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0388	**GHS LAL J.S.PAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,568,100**	**11,344,300**	**16,020,000**
A011	**TOTAL PAY**		**28**	**29**	**8,182,100**	**6,235,200**	**8,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**4,619,100**	**1,927,200**	**5,215,000**
A01101	Total Basic Pay Of Officer		7	8	4,619,100	1,927,200	5,215,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,033,900		2,136,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,927,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,199,800		2,310,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	385,400		405,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,563,000**	**4,308,000**	**3,741,000**
A01151	Total Basic Pay Other Staff		21	21	3,563,000	4,308,000	3,741,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,837,700		1,930,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	516,600		542,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	113,400		119,000
S053	SENIOR CLERK	(BPS-14)				4,308,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	127,100		133,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	329,700		346,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	127,100		133,000
C089	CHOWKIDAR	(BPS-02)	1	1	98,700		104,000
N003	NAIB QASID	(BPS-02)	1	1	98,700		104,000
S008	SANITARY WORKER	(BPS-02)	1	1	98,700		104,000
A012	**TOTAL ALLOWANCES**				**5,386,000**	**5,109,100**	**7,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0388	**GHS LAL J.S.PAT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,264,000**	**4,980,600**	**6,935,000**
A01202	House Rent Allowance			500,000	558,600	580,000
A01203	Conveyance Allowance			620,000	573,900	680,000
A01207	Washing Allowance			2,000	1,900	2,000
A01217	Medical Allowance			306,000	294,100	328,000
A0121T	Adhoc Relief Allowance 2013			50,000	61,600	50,000
A0122C	Adhoc Relief Allowance - 2015			125,000	87,000	131,000
A0122M	Adhoc Relief Allowance 2016			499,000	449,700	530,000
A0122Y	Ad-hoc Relief Allowance 2017			951,000	935,200	1,011,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			634,000	623,500	670,000
A0123P	Ad-hoc Relief A 2019			848,000	935,200	926,000
A0123X	Adhoc Relief Allowance-2020				459,200	518,000
A01270	Others			729,000		1,509,000
1	Other			729,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**128,500**	**129,000**
A01289	Teaching Allowance			122,000	128,500	129,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**143,000**	**253,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**98,000**	**4,000**	**107,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**124,000**	**124,000**	**130,000**
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0388 GHS LAL J.S.PAT					
A03942 Cost of Other Stores			19,000	19,000	21,000
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GHS LAL J.S.PAT			**13,805,100**	**11,487,300**	**16,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1095	**GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,506,500**	**14,562,800**	**21,851,000**
A011	**TOTAL PAY**		**63**	**62**	**11,480,500**	**7,666,500**	**11,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**12**	**2,342,200**	**703,000**	**3,330,000**
A01101	Total Basic Pay Of Officer		8	12	2,342,200	703,000	3,330,000
P094	PRINCIPAL	(BPS-19)	1	1	570,200		599,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	422,000		443,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	261,500		275,000
I097	I.T TEACHER	(BPS-17)	1	1	261,500		275,000
A119	ASSISTANT	(BPS-16)				703,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	6	386,000		1,275,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	441,000		463,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**50**	**9,138,300**	**6,963,500**	**8,533,000**
A01151	Total Basic Pay Other Staff		55	50	9,132,300	6,963,400	8,527,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		828,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	188,000		197,000
A101	APPRENTICES	(BPS-14)	2	2	487,200		512,000
D154	DRAWING TEACHER	(BPS-14)	1	1	195,300		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,671,700		2,805,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	626,900		658,000
S053	SENIOR CLERK	(BPS-14)				6,963,400	
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-14)	1		182,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	363,300		381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1095	**GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE**					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	1,656,900		1,740,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	12	12	1,752,500		1,840,000
A01152	Personal pay			6,000	100	6,000
A012	**TOTAL ALLOWANCES**			**8,026,000**	**6,896,300**	**9,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,930,000**	**6,680,800**	**9,772,000**
A01202	House Rent Allowance			940,000	992,100	940,000
A01203	Conveyance Allowance			938,000	851,100	938,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			469,000	331,600	469,000
A0121T	Adhoc Relief Allowance 2013			141,000	105,600	141,000
A0122C	Adhoc Relief Allowance - 2015			145,000	112,600	145,000
A0122M	Adhoc Relief Allowance 2016			724,000	555,400	724,000
A0122Y	Ad-hoc Relief Allowance 2017			1,372,000	1,149,900	1,372,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			846,000	766,600	846,000
A0123P	Ad-hoc Relief A 2019			1,330,000	1,146,400	1,397,000
A0123X	Adhoc Relief Allowance-2020				659,400	692,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			1,012,000		2,095,000
1	Other			1,012,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**215,500**	**216,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				119,500	120,000
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**75,000**	**181,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1095 GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A03901 Stationery			42,000	42,000	44,000
A03903 Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			10,000	10,000	11,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE			**19,675,500**	**14,637,800**	**22,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1096	**GOVERNMENT GIRLS SEC SCHOOL KEAMARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,041,700**	**29,245,700**	**33,391,000**
A011	**TOTAL PAY**		**64**	**64**	**18,416,700**	**15,069,100**	**19,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**28**	**1,754,600**	**845,600**	**3,811,000**
A01101	Total Basic Pay Of Officer		8	28	1,754,600	845,600	3,811,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	323,400		340,000
A119	ASSISTANT	(BPS-16)				845,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			1,968,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,431,200		1,503,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**36**	**16,662,100**	**14,223,500**	**15,524,000**
A01151	Total Basic Pay Other Staff		56	36	16,638,100	14,216,500	15,500,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		1,874,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	8	8	3,835,700		4,027,000
D154	DRAWING TEACHER	(BPS-14)	2	2	798,000		838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,953,700		4,151,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	74,600		78,000
S053	SENIOR CLERK	(BPS-14)	1	1	609,000	14,216,500	639,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	797,000		837,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,367,100		1,435,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	651,000		684,000
C089	CHOWKIDAR	(BPS-02)	1	1	305,600		321,000
N003	NAIB QASID	(BPS-02)	2	2	687,800		722,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	566,000		594,000
S008	SANITARY WORKER	(BPS-02)	2	2	562,800		591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1096	**GOVERNMENT GIRLS SEC SCHOOL KEAMARI**						
W016	WATER MAN	(BPS-02)	2	2	555,500		583,000
A01152	Personal pay				24,000	7,000	24,000
A012	**TOTAL ALLOWANCES**				**12,625,000**	**14,176,600**	**14,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,230,000**	**13,735,400**	**13,615,000**
A01202	House Rent Allowance				1,784,000	1,960,100	1,784,000
A01203	Conveyance Allowance				1,713,000	2,300,600	1,713,000
A01207	Washing Allowance				4,000	3,200	4,000
A0120D	Integrated Allowance				11,000	5,600	11,000
A0120X	Ad - hoc Allowance - 2010					79,500	
A01217	Medical Allowance				834,000	769,700	834,000
A0121A	Ad - hoc Allowance - 2011					30,300	
A0121M	Adhoc Relief Allowance - 2012					35,000	
A0121T	Adhoc Relief Allowance 2013				95,000	110,300	95,000
A0122C	Adhoc Relief Allowance - 2015				263,000	208,100	263,000
A0122M	Adhoc Relief Allowance 2016				1,361,000	1,084,400	1,361,000
A0122Y	Ad-hoc Relief Allowance 2017				2,572,000	2,217,600	2,572,000
A01238	Charge Allowance				5,000	4,300	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,532,000	1,477,300	1,532,000
A0123P	Ad-hoc Relief A 2019				2,056,000	2,215,500	2,159,000
A0123X	Adhoc Relief Allowance-2020					1,220,900	1,282,000
A01244	Adhoc Relief					13,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**395,000**	**441,200**	**441,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				206,000	252,100	252,000
A01299	Others				1,000	1,100	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**192,000**	**98,000**	**206,000**
A033	**TOTAL UTILITIES**				**94,000**		**103,000**
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1096	**GOVERNMENT GIRLS SEC SCHOOL KEAMARI**					
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**103,000**
A03901	Stationery			55,000	55,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL KEAMARI				**31,233,700**	**29,343,700**	**33,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1097	**GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,943,200**	**10,526,300**	**12,459,000**
A011	**TOTAL PAY**		**25**	**25**	**6,348,200**	**5,572,700**	**6,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**9**	**2,025,300**	**2,005,800**	**2,637,000**
A01101	Total Basic Pay Of Officer		5	9	1,959,300	1,879,000	2,571,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	594,300		624,000
I097	I.T TEACHER	(BPS-17)	1	1	594,300		624,000
A119	ASSISTANT	(BPS-16)				1,879,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			514,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	770,700		809,000
A01102	Personal pay				66,000	126,800	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**16**	**4,322,900**	**3,566,900**	**4,026,000**
A01151	Total Basic Pay Other Staff		20	16	4,322,900	3,566,900	4,026,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		489,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,167,600		1,226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,381,800		1,451,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	234,200		246,000
S053	SENIOR CLERK	(BPS-14)	1	1	308,700	3,566,900	324,000
J053	JUNIOR CLERK	(BPS-11)	1	1	283,500		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,100		135,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	329,700		346,000
A012	**TOTAL ALLOWANCES**				**4,595,000**	**4,953,600**	**5,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,499,000**	**4,803,900**	**5,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1097	**GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE**					
A01202	House Rent Allowance			510,000	834,600	510,000
A01203	Conveyance Allowance			487,000	523,500	487,000
A01209	Special Additional Allowance				41,500	
A01217	Medical Allowance			290,000	278,400	290,000
A0121A	Ad - hoc Allowance - 2011				3,500	
A0121M	Adhoc Relief Allowance - 2012				7,900	
A0121T	Adhoc Relief Allowance 2013			35,000	44,200	35,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			78,000	77,500	78,000
A0122M	Adhoc Relief Allowance 2016			395,000	397,000	395,000
A0122Y	Ad-hoc Relief Allowance 2017			735,000	810,100	735,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			479,000	540,100	479,000
A0123P	Ad-hoc Relief A 2019			859,000	810,100	902,000
A0123X	Adhoc Relief Allowance-2020				411,300	432,000
A01270	Others			628,000	2,500	1,300,000
1	Other			628,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**149,700**	**150,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				53,700	54,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**62,000**	**168,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			11,000	11,000	12,000
1	Others			1,000		
478	Other- Sport			10,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1097 GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE					
GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE			**11,099,200**	**10,588,300**	**12,627,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,379,100**	**8,976,600**	**11,764,000**
A011	**TOTAL PAY**	**18**	**18**	**5,774,100**	**4,446,200**	**6,062,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**7**	**533,500**	**4,900**	**697,000**
A01101	Total Basic Pay Of Officer	3	7	533,500	4,900	697,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	64,100		67,000
A119	ASSISTANT (BPS-16)				4,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			137,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	469,400		493,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**11**	**5,240,600**	**4,441,300**	**5,365,000**
A01151	Total Basic Pay Other Staff	15	11	5,219,600	4,441,100	5,344,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		130,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	603,800		634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,471,700		2,595,000
S053	SENIOR CLERK (BPS-14)				4,441,100	
J053	JUNIOR CLERK (BPS-11)	2	2	900,900		946,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	201,600		212,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	911,400		957,000
A01152	Personal pay			21,000	200	21,000
A012	**TOTAL ALLOWANCES**			**4,605,000**	**4,530,400**	**5,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,270,000**	**4,174,200**	**5,346,000**
A01202	House Rent Allowance			500,000	555,300	500,000
A01203	Conveyance Allowance			525,000	800,800	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV**					
A01207	Washing Allowance			2,000	400	2,000
A01217	Medical Allowance			255,000	208,100	255,000
A0121M	Adhoc Relief Allowance - 2012				4,800	
A0121T	Adhoc Relief Allowance 2013			65,000	54,500	65,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A0122C	Adhoc Relief Allowance - 2015			77,000	64,400	77,000
A0122M	Adhoc Relief Allowance 2016			394,000	323,900	394,000
A0122Y	Ad-hoc Relief Allowance 2017			749,000	659,200	749,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			433,000	437,800	433,000
A0123P	Ad-hoc Relief A 2019			694,000	653,700	729,000
A0123X	Adhoc Relief Allowance-2020				406,100	426,000
A01270	Others			575,000		1,190,000
1	Other			575,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**335,000**	**356,200**	**356,000**
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			47,000	68,200	68,000
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**51,000**	**156,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1098 GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV					
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV			**10,524,100**	**9,027,600**	**11,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,291,000**	**11,470,100**	**11,719,000**
A011	**TOTAL PAY**	**25**	**25**	**5,602,000**	**6,111,100**	**5,882,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**498,800**	**1,187,600**	**645,000**
A01101	Total Basic Pay Of Officer	3	6	498,800	1,187,600	645,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	58,800		62,000
A119	ASSISTANT (BPS-16)				1,187,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			121,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	440,000		462,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**19**	**5,103,200**	**4,923,500**	**5,237,000**
A01151	Total Basic Pay Other Staff	22	19	5,103,200	4,913,500	5,237,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		115,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	612,200		643,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,067,100		3,220,000
S053	SENIOR CLERK (BPS-14)				4,913,500	
J053	JUNIOR CLERK (BPS-11)	2	2	561,800		590,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	746,600		784,000
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**4,689,000**	**5,359,000**	**5,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,580,000**	**5,246,500**	**5,724,000**
A01202	House Rent Allowance			579,000	799,500	579,000
A01203	Conveyance Allowance			741,000	645,900	741,000
A01207	Washing Allowance			3,000	2,500	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**					
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			373,000	332,100	373,000
A0121M	Adhoc Relief Allowance - 2012				2,700	
A0121T	Adhoc Relief Allowance 2013			58,000	46,900	58,000
A0121Z	Adhoc Relief Allowance - 2014				1,800	
A0122C	Adhoc Relief Allowance - 2015			110,000	100,400	110,000
A0122M	Adhoc Relief Allowance 2016			336,000	441,100	336,000
A0122Y	Ad-hoc Relief Allowance 2017			605,000	892,100	605,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			368,000	594,800	368,000
A0123P	Ad-hoc Relief A 2019			834,000	892,100	876,000
A0123X	Adhoc Relief Allowance-2020				478,300	502,000
A01244	Adhoc Relief				5,100	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			561,000		1,161,000
1	Other			561,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**112,500**	**113,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	16,500	17,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**151,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**48,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1099 GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN					
GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN			10,430,000	11,515,100	11,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,602,500**	**10,610,800**	**15,424,000**
A011	**TOTAL PAY**	**27**	**27**	**7,723,500**	**5,703,900**	**8,108,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**558,700**	**5,200**	**758,000**
A01101	Total Basic Pay Of Officer	3	10	558,700	5,200	758,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	238,400		250,000
A119	ASSISTANT (BPS-16)				5,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			172,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	320,300		336,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**17**	**7,164,800**	**5,698,700**	**7,350,000**
A01151	Total Basic Pay Other Staff	24	17	7,164,800	5,696,100	7,350,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		163,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	2,523,200		2,649,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,955,600		2,053,000
S053	SENIOR CLERK (BPS-14)	2	2	884,100	5,696,100	928,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	287,700		302,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,076,300		1,130,000
S008	SANITARY WORKER (BPS-02)	1	1	274,100		288,000
A01152	Personal pay				2,600	
A012	**TOTAL ALLOWANCES**			**5,879,000**	**4,906,900**	**7,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,782,000**	**4,775,400**	**7,185,000**
A01202	House Rent Allowance			690,000	552,100	690,000
A01203	Conveyance Allowance			958,000	577,500	958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT**					
A01207	Washing Allowance			1,000	100	1,000
A0120D	Integrated Allowance			11,000	8,500	11,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			293,000	253,000	293,000
A0121T	Adhoc Relief Allowance 2013			52,000	49,700	52,000
A0122C	Adhoc Relief Allowance - 2015			101,000	82,400	101,000
A0122M	Adhoc Relief Allowance 2016			508,000	425,100	508,000
A0122Y	Ad-hoc Relief Allowance 2017			962,000	851,300	962,000
A0123G	Ad-hoc Relief Allowance-2018			541,000	567,600	541,000
A0123P	Ad-hoc Relief A 2019			879,000	851,300	923,000
A0123X	Adhoc Relief Allowance-2020				525,300	552,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			754,000		1,561,000
1	Other			754,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**131,500**	**131,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				34,400	34,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**54,000**	**159,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1101 GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT					
GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT			13,750,500	10,664,800	15,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,372,300**	**12,198,300**	**18,437,000**
A011	**TOTAL PAY**	**40**	**40**	**9,400,300**	**6,325,700**	**9,870,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**17**	**1,030,100**	**9,500**	**2,099,000**
A01101	Total Basic Pay Of Officer	4	17	1,030,100	9,500	2,099,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	253,100		266,000
A119	ASSISTANT (BPS-16)				9,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		13			1,017,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	777,000		816,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**23**	**8,370,200**	**6,316,200**	**7,771,000**
A01151	Total Basic Pay Other Staff	36	23	8,346,200	6,316,000	7,747,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13		968,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	318,200		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	4,812,600		5,053,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	318,200		334,000
S053	SENIOR CLERK (BPS-14)	1	1	284,600	6,316,000	299,000
J053	JUNIOR CLERK (BPS-11)	1	1	307,700		323,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	185,900		195,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	988,100		1,038,000
S008	SANITARY WORKER (BPS-02)	1	1	162,800		171,000
A01152	Personal pay			24,000	200	24,000
A012	**TOTAL ALLOWANCES**			**6,972,000**	**5,872,600**	**8,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,782,000**	**5,675,400**	**8,369,000**
A01202	House Rent Allowance			882,000	829,500	882,000
A01203	Conveyance Allowance			820,000	789,400	820,000
A01207	Washing Allowance			7,000	5,000	7,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			430,000	315,300	430,000
A0121T	Adhoc Relief Allowance 2013			100,000	59,000	100,000
A0122C	Adhoc Relief Allowance - 2015			131,000	90,800	131,000
A0122M	Adhoc Relief Allowance 2016			670,000	468,300	670,000
A0122N	Special Conveyance Allowance to Disbaled Employees				57,900	
A0122Y	Ad-hoc Relief Allowance 2017			1,256,000	944,300	1,256,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			648,000	631,700	648,000
A0123P	Ad-hoc Relief A 2019			911,000	947,400	957,000
A0123X	Adhoc Relief Allowance-2020				530,000	557,000
A01270	Others			920,000		1,904,000
1	Other			920,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**197,200**	**198,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			93,000	100,600	101,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**59,000**	**238,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON**					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON				**16,591,300**	**12,257,300**	**18,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,159,300**	**18,713,100**	**26,094,000**
A011	**TOTAL PAY**		**39**	**39**	**13,278,300**	**10,143,200**	**13,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**12**	**1,292,000**	**12,000**	**2,056,000**
A01101	Total Basic Pay Of Officer		2	12	1,112,000	10,300	1,876,000
H100	HEAD MASTER	(BPS-17)	1	1	169,100		178,000
A119	ASSISTANT	(BPS-16)				10,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			708,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	942,900		990,000
A01102	Personal pay				180,000	1,700	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**27**	**11,986,300**	**10,131,200**	**11,879,000**
A01151	Total Basic Pay Other Staff		37	27	11,986,300	10,125,300	11,879,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		674,100		
S322	SCIENCE TEACHER	(BPS-15)	2	2	210,000		221,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	998,600		1,049,000
D154	DRAWING TEACHER	(BPS-14)	2	2	926,100		972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,073,000		5,327,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,056,300		1,109,000
S053	SENIOR CLERK	(BPS-14)	1	1	681,500	10,125,300	716,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,400		472,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,539,300		1,616,000
W016	WATER MAN	(BPS-02)	1	1	378,000		397,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**					
A012	**TOTAL ALLOWANCES**			**9,881,000**	**8,569,900**	**12,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,650,000**	**8,324,100**	**11,912,000**
A01202	House Rent Allowance			1,269,000	1,254,800	1,269,000
A01203	Conveyance Allowance			1,042,000	876,300	1,042,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			560,000	453,800	560,000
A0121T	Adhoc Relief Allowance 2013			68,000	34,100	68,000
A0122C	Adhoc Relief Allowance - 2015			186,000	143,100	186,000
A0122M	Adhoc Relief Allowance 2016			956,000	729,900	956,000
A0122Y	Ad-hoc Relief Allowance 2017			1,827,000	1,518,200	1,827,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			982,000	1,013,100	982,000
A0123P	Ad-hoc Relief A 2019			1,452,000	1,519,600	1,525,000
A0123X	Adhoc Relief Allowance-2020				768,100	807,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,292,000		2,674,000
1	Other			1,292,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**245,800**	**247,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			134,000	149,800	150,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**51,000**	**229,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1105 GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL SITE MODEL			**23,370,300**	**18,764,100**	**26,323,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,818,000**	**23,738,700**	**35,235,000**
A011	**TOTAL PAY**		**69**	**69**	**21,508,000**	**12,568,200**	**22,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**28**	**1,353,500**	**1,919,300**	**2,583,000**
A01101	Total Basic Pay Of Officer		10	28	1,353,500	1,678,500	2,583,000
H100	HEAD MASTER	(BPS-17)	2	2	409,500		430,000
I097	I.T TEACHER	(BPS-17)	1	1	409,500		430,000
A119	ASSISTANT	(BPS-16)				1,678,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			1,162,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	534,500		561,000
A01102	Personal pay					240,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**41**	**20,154,500**	**10,648,900**	**19,998,000**
A01151	Total Basic Pay Other Staff		59	41	20,127,500	10,626,600	19,971,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		1,106,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,008,700		2,109,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,100		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	8,398,200		8,818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	790,700		830,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,419,600	10,626,600	1,491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	501,900		527,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,021,700		1,073,000
C089	CHOWKIDAR	(BPS-02)	1	1	537,600		564,000
N003	NAIB QASID	(BPS-02)	2	2	965,000		1,013,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,079,400		1,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
S008	SANITARY WORKER	(BPS-02)	3	3	1,517,300		1,593,000
W016	WATER MAN	(BPS-02)	1	1	410,600		431,000
A01152	Personal pay				27,000	22,300	27,000
A012	**TOTAL ALLOWANCES**				**11,310,000**	**11,170,500**	**12,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,045,000**	**10,782,300**	**12,265,000**
A01202	House Rent Allowance				1,839,000	1,448,400	1,839,000
A01203	Conveyance Allowance				1,534,000	1,352,100	1,534,000
A01207	Washing Allowance				5,000	4,300	5,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A0120X	Ad - hoc Allowance - 2010					18,000	
A01217	Medical Allowance				745,000	632,800	745,000
A0121A	Ad - hoc Allowance - 2011					1,100	
A0121M	Adhoc Relief Allowance - 2012					3,200	
A0121T	Adhoc Relief Allowance 2013				102,000	88,800	102,000
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A0122C	Adhoc Relief Allowance - 2015				710,000	184,500	710,000
A0122M	Adhoc Relief Allowance 2016				1,174,000	904,600	1,174,000
A0122Y	Ad-hoc Relief Allowance 2017				2,165,000	1,921,300	2,165,000
A01238	Charge Allowance				1,000	6,200	1,000
A0123G	Ad-hoc Relief Allowance-2018				759,000	1,246,500	759,000
A0123P	Ad-hoc Relief A 2019				1,991,000	1,870,700	2,091,000
A0123X	Adhoc Relief Allowance-2020					1,066,600	1,120,000
A01244	Adhoc Relief					8,000	
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**265,000**	**388,200**	**389,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				76,000	199,600	200,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**112,000**	**238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A033	**TOTAL UTILITIES**			**109,000**		**120,000**
A03303	Electricity			109,000		120,000
A039	**TOTAL GENERAL**			**112,000**	**112,000**	**118,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**33,039,000**	**23,850,700**	**35,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1108	**GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,006,100**	**15,245,900**	**25,766,000**
A011	**TOTAL PAY**	**46**	**46**	**14,446,100**	**7,852,200**	**15,168,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**22**	**768,600**	**7,100**	**4,666,000**
A01101	Total Basic Pay Of Officer	5	22	768,600	7,100	4,666,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	193,200		203,000
I097	I.T TEACHER (BPS-17)	1	1	193,200		203,000
A119	ASSISTANT (BPS-16)				7,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		17			3,859,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	382,200		401,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**24**	**13,677,500**	**7,845,100**	**10,502,000**
A01151	Total Basic Pay Other Staff	41	24	13,677,500	7,845,100	10,502,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17		3,675,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	443,100		465,000
D154	DRAWING TEACHER (BPS-14)	1	1	206,900		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	5,193,300		5,453,000
S053	SENIOR CLERK (BPS-14)				7,845,100	
J053	JUNIOR CLERK (BPS-11)	3	3	1,794,500		1,884,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	696,200		731,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,284,200		1,348,000
W016	WATER MAN (BPS-02)	1	1	384,300		404,000
A012	**TOTAL ALLOWANCES**			**8,560,000**	**7,393,700**	**10,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,299,000**	**7,108,900**	**10,312,000**
A01202	House Rent Allowance			1,026,000	991,300	1,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1108	**GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA**					
A01203	Conveyance Allowance			1,000,000	967,200	1,000,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			523,000	437,100	523,000
A0121T	Adhoc Relief Allowance 2013			157,000	121,700	157,000
A0122C	Adhoc Relief Allowance - 2015			144,000	106,300	144,000
A0122M	Adhoc Relief Allowance 2016			760,000	593,000	760,000
A0122Y	Ad-hoc Relief Allowance 2017			1,441,000	1,176,700	1,441,000
A0123G	Ad-hoc Relief Allowance-2018			834,000	784,500	834,000
A0123P	Ad-hoc Relief A 2019			1,320,000	1,176,700	1,386,000
A0123X	Adhoc Relief Allowance-2020				747,900	785,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			1,086,000		2,248,000
1	Other			1,086,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**284,800**	**286,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			164,000	188,800	189,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**96,000**	**278,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**102,000**
A03901	Stationery			55,000	55,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1108 GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA			**23,262,100**	**15,341,900**	**26,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,229,600**	**27,934,400**	**29,818,000**
A011	**TOTAL PAY**		**51**	**51**	**14,437,600**	**14,975,200**	**15,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**20**	**2,630,300**	**1,492,600**	**3,553,000**
A01101	Total Basic Pay Of Officer		7	20	2,630,300	1,280,300	3,553,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	249,900		262,000
I097	I.T TEACHER	(BPS-17)	1	1	402,200		422,000
A119	ASSISTANT	(BPS-16)				1,280,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			792,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,978,200		2,077,000
A01102	Personal pay					212,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**31**	**11,807,300**	**13,482,600**	**11,606,000**
A01151	Total Basic Pay Other Staff		44	31	11,807,300	13,476,700	11,606,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		753,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,450,100		1,523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	6,105,600		6,411,000
S053	SENIOR CLERK	(BPS-14)				13,476,700	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,318,800		1,385,000
C089	CHOWKIDAR	(BPS-02)	1	1	362,300		380,000
N003	NAIB QASID	(BPS-02)	1	1	362,300		380,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,211,700		1,272,000
S008	SANITARY WORKER	(BPS-02)	1	1	242,600		255,000
A01152	Personal pay					5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**					
A012	**TOTAL ALLOWANCES**			**11,792,000**	**12,959,200**	**14,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,501,000**	**12,582,000**	**14,281,000**
A01202	House Rent Allowance			1,506,000	1,937,300	1,506,000
A01203	Conveyance Allowance			1,350,000	1,478,200	1,350,000
A01207	Washing Allowance			2,000	4,900	2,000
A0120D	Integrated Allowance			6,000	28,000	6,000
A0120X	Ad - hoc Allowance - 2010				58,700	
A01217	Medical Allowance			775,000	784,300	775,000
A0121A	Ad - hoc Allowance - 2011				6,600	
A0121M	Adhoc Relief Allowance - 2012				3,600	
A0121T	Adhoc Relief Allowance 2013			101,000	115,700	101,000
A0121Z	Adhoc Relief Allowance - 2014				75,600	
A0122C	Adhoc Relief Allowance - 2015			242,000	243,500	242,000
A0122M	Adhoc Relief Allowance 2016			981,000	1,097,400	981,000
A0122Y	Ad-hoc Relief Allowance 2017			1,833,000	2,127,400	1,833,000
A01238	Charge Allowance			3,000	6,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,185,000	1,414,300	1,185,000
A0123P	Ad-hoc Relief A 2019			2,109,000	2,081,100	2,214,000
A0123X	Adhoc Relief Allowance-2020				1,112,100	1,168,000
A01244	Adhoc Relief				6,900	
A01270	Others			1,408,000		2,915,000
1	Other			1,408,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**377,200**	**378,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			102,000	188,800	189,000
A01299	Others			1,000	400	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**85,000**	**192,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**					
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				**26,408,600**	**28,019,400**	**30,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,574,600**	**18,707,100**	**25,389,000**
A011	**TOTAL PAY**		**33**	**33**	**12,009,600**	**10,000,900**	**12,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**14**	**745,600**	**6,900**	**947,000**
A01101	Total Basic Pay Of Officer		5	14	745,600	6,900	947,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	194,300		204,000
I097	I.T TEACHER	(BPS-17)	1	1	194,300		204,000
A119	ASSISTANT	(BPS-16)				6,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			164,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	357,000		375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**19**	**11,264,000**	**9,994,000**	**11,661,000**
A01151	Total Basic Pay Other Staff		28	19	11,225,000	9,975,700	11,622,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		156,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	483,000		507,000
D154	DRAWING TEACHER	(BPS-14)	1	1	483,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,389,300		7,759,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,100	9,975,700	730,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	514,500		540,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	472,500		496,000
S008	SANITARY WORKER	(BPS-02)	1	1	407,400		428,000
W016	WATER MAN	(BPS-02)	1	1	623,700		655,000
A01152	Personal pay				39,000	18,300	39,000
A012	**TOTAL ALLOWANCES**				**10,565,000**	**8,706,200**	**12,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,305,000**	**8,457,300**	**12,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01202	House Rent Allowance			1,631,000	1,211,800	1,631,000
A01203	Conveyance Allowance			1,597,000	1,046,100	1,597,000
A01207	Washing Allowance			1,000	1,900	1,000
A0120D	Integrated Allowance			6,000	2,700	6,000
A01217	Medical Allowance			776,000	445,000	776,000
A0121T	Adhoc Relief Allowance 2013			97,000	53,900	97,000
A0122C	Adhoc Relief Allowance - 2015			162,000	140,400	162,000
A0122M	Adhoc Relief Allowance 2016			787,000	724,900	787,000
A0122Y	Ad-hoc Relief Allowance 2017			1,524,000	1,499,000	1,524,000
A0123G	Ad-hoc Relief Allowance-2018			969,000	999,400	969,000
A0123P	Ad-hoc Relief A 2019			1,576,000	1,499,000	1,655,000
A0123X	Adhoc Relief Allowance-2020				833,200	875,000
A01270	Others			1,179,000		2,441,000
1	Other			1,179,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**248,900**	**260,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			164,000	152,900	164,000
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**74,000**	**180,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**22,742,600**	**18,781,100**	**25,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,281,700**	**2,817,500**	**3,759,000**
A011	**TOTAL PAY**	**9**	**9**	**1,945,700**	**1,523,700**	**2,043,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**382,200**	**3,500**	**564,000**
A01101	Total Basic Pay Of Officer	3	6	382,200	3,500	564,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	321,300		337,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			163,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	60,900		64,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**3**	**1,563,500**	**1,520,200**	**1,479,000**
A01151	Total Basic Pay Other Staff	6	3	1,563,500	1,510,200	1,479,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		155,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,061,600		1,115,000
S053	SENIOR CLERK (BPS-14)				1,510,200	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	346,500		364,000
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**1,336,000**	**1,293,800**	**1,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,239,000**	**1,197,200**	**1,619,000**
A01202	House Rent Allowance			114,000	112,800	114,000
A01203	Conveyance Allowance			94,000	93,000	94,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			52,000	51,200	52,000
A0121T	Adhoc Relief Allowance 2013			35,000	34,700	35,000
A0122C	Adhoc Relief Allowance - 2015			23,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016			118,000	116,900	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI**					
A0122Y	Ad-hoc Relief Allowance 2017			224,000	228,000	224,000
A0123G	Ad-hoc Relief Allowance-2018			145,000	152,000	145,000
A0123P	Ad-hoc Relief A 2019			234,000	228,000	246,000
A0123X	Adhoc Relief Allowance-2020				152,000	160,000
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**96,600**	**97,000**
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**151,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**48,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				**3,420,700**	**2,862,500**	**3,910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1115	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,599,800**	**30,670,400**	**38,121,000**
A011	**TOTAL PAY**		**84**	**84**	**20,738,800**	**16,292,600**	**21,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**27**	**2,454,000**	**1,238,700**	**3,111,000**
A01101	Total Basic Pay Of Officer		9	27	2,454,000	1,187,300	3,111,000
H100	HEAD MASTER	(BPS-17)	2	2	387,500		407,000
I097	I.T TEACHER	(BPS-17)	1	1	387,500		407,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			534,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,679,000		1,763,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**57**	**18,284,800**	**15,053,900**	**18,666,000**
A01151	Total Basic Pay Other Staff		75	57	18,282,800	15,053,800	18,664,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		508,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	177,500		186,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	728,700		765,000
D154	DRAWING TEACHER	(BPS-14)	1	1	69,300		73,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	2	2	1,333,500		1,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	8,794,800		9,235,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	59,900		63,000
S053	SENIOR CLERK	(BPS-14)	1	1	504,000	15,053,800	529,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	594,300		624,000
J053	JUNIOR CLERK	(BPS-11)	1	1	444,200		466,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,566,600		1,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1115	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	329,700		346,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	13	13	2,546,300		2,674,000
S008	SANITARY WORKER	(BPS-02)	1	1	312,900		329,000
W016	WATER MAN	(BPS-02)	1	1	312,900		329,000
A01152	Personal pay				2,000	100	2,000
A012	**TOTAL ALLOWANCES**				**14,861,000**	**14,377,800**	**16,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,509,000**	**14,060,300**	**15,992,000**
A01202	House Rent Allowance				2,267,000	2,049,700	2,267,000
A01203	Conveyance Allowance				2,428,000	1,867,600	2,428,000
A01207	Washing Allowance				5,000	2,900	5,000
A0120D	Integrated Allowance				8,000	11,200	8,000
A01217	Medical Allowance				964,000	773,500	964,000
A0121T	Adhoc Relief Allowance 2013				139,000	123,800	139,000
A0122C	Adhoc Relief Allowance - 2015				299,000	230,200	299,000
A0122M	Adhoc Relief Allowance 2016				1,450,000	1,184,800	1,450,000
A0122Y	Ad-hoc Relief Allowance 2017				2,738,000	2,443,700	2,738,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,662,000	1,629,200	1,662,000
A0123P	Ad-hoc Relief A 2019				2,541,000	2,443,700	2,668,000
A0123X	Adhoc Relief Allowance-2020					1,291,800	1,356,000
A01244	Adhoc Relief					4,600	
A01253	Science Teaching Allowance				5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**352,000**	**317,500**	**352,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				163,000	129,500	163,000
A01299	Others				1,000		1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**288,000**	**44,000**	**315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1115	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C**					
A033	**TOTAL UTILITIES**			**244,000**		**268,000**
A03303	Electricity			244,000		268,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**47,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C				**35,887,800**	**31,214,400**	**38,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,925,000**	**26,252,200**	**31,113,000**
A011	**TOTAL PAY**		**60**	**60**	**17,759,000**	**14,126,700**	**18,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**23**	**3,317,000**	**30,700**	**4,673,000**
A01101	Total Basic Pay Of Officer		9	23	3,108,000	28,800	4,464,000
H100	HEAD MASTER	(BPS-17)	2	2	382,200		401,000
I097	I.T TEACHER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				28,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			1,201,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	2,343,600		2,461,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**37**	**14,442,000**	**14,096,000**	**13,963,000**
A01151	Total Basic Pay Other Staff		51	37	14,442,000	14,096,000	13,963,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		1,143,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	905,100		950,000
D154	DRAWING TEACHER	(BPS-14)	2	2	905,100		950,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,466,600		7,840,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	256,200		269,000
S053	SENIOR CLERK	(BPS-14)	2	2	680,400	14,096,000	714,000
J053	JUNIOR CLERK	(BPS-11)	2	2	601,700		632,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	170,100		179,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	445,200		467,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,261,100		1,324,000
S008	SANITARY WORKER	(BPS-02)	1	1	303,500		319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**						
W016	WATER MAN	(BPS-02)	1	1	303,500		319,000
A012	**TOTAL ALLOWANCES**				**11,166,000**	**12,125,500**	**12,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,791,000**	**11,733,900**	**12,083,000**
A01202	House Rent Allowance				1,514,000	1,656,800	1,514,000
A01203	Conveyance Allowance				1,669,000	1,367,200	1,669,000
A01207	Washing Allowance				9,000	3,800	9,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				702,000	602,300	702,000
A0121T	Adhoc Relief Allowance 2013				94,000	98,300	94,000
A0122C	Adhoc Relief Allowance - 2015				230,000	199,700	230,000
A0122M	Adhoc Relief Allowance 2016				1,369,000	1,031,000	1,369,000
A0122Y	Ad-hoc Relief Allowance 2017				2,185,000	2,114,300	2,185,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,002,000	1,409,600	1,002,000
A0123P	Ad-hoc Relief A 2019				2,003,000	2,101,100	2,103,000
A0123X	Adhoc Relief Allowance-2020					1,135,700	1,192,000
A01244	Adhoc Relief					3,000	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**375,000**	**391,600**	**394,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				184,000	202,500	203,000
A01299	Others				3,000	1,100	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**346,000**	**241,000**	**379,000**
A033	**TOTAL UTILITIES**				**305,000**		**336,000**
A03303	Electricity				305,000		336,000
A039	**TOTAL GENERAL**				**41,000**	**241,000**	**43,000**
A03901	Stationery				19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	206,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				**29,271,000**	**26,493,200**	**31,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1119	**GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,614,500**	**20,506,100**	**23,483,000**
A011	**TOTAL PAY**	**48**	**48**	**11,029,500**	**10,707,300**	**11,582,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**16**	**578,600**	**5,400**	**991,000**
A01101	Total Basic Pay Of Officer	5	16	578,600	5,400	991,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	95,600		100,000
I097	I.T TEACHER (BPS-17)	1	1	239,400		251,000
A119	ASSISTANT (BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			384,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	243,600		256,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**32**	**10,450,900**	**10,701,900**	**10,591,000**
A01151	Total Basic Pay Other Staff	43	32	10,450,900	10,701,900	10,591,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		365,400		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	218,400		229,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	396,900		417,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	396,900		417,000
D154	DRAWING TEACHER (BPS-14)	1	1	396,900		417,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-14)	1	1	396,900		417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	5,153,400		5,411,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	205,800		216,000
S053	SENIOR CLERK (BPS-14)	1	1	498,800	10,701,900	524,000
J053	JUNIOR CLERK (BPS-11)	1	1	262,500		276,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	353,900		372,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	195,300		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1119	**GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD**						
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	185,900		195,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,238,000		1,300,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,900		195,000
A012	**TOTAL ALLOWANCES**				**9,585,000**	**9,798,800**	**11,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,358,000**	**9,573,000**	**11,674,000**
A01202	House Rent Allowance				1,162,000	1,310,600	1,162,000
A01203	Conveyance Allowance				1,211,000	1,335,400	1,211,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				23,000	22,300	23,000
A0120X	Ad - hoc Allowance - 2010					51,900	
A01217	Medical Allowance				525,000	552,200	525,000
A0121T	Adhoc Relief Allowance 2013				172,000	169,100	172,000
A0121Z	Adhoc Relief Allowance - 2014					14,600	
A0122C	Adhoc Relief Allowance - 2015				158,000	171,600	158,000
A0122M	Adhoc Relief Allowance 2016				797,000	766,500	797,000
A0122Y	Ad-hoc Relief Allowance 2017				1,493,000	1,561,300	1,493,000
A01238	Charge Allowance				1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018				995,000	1,039,000	995,000
A0123P	Ad-hoc Relief A 2019				1,714,000	1,558,400	1,800,000
A0123X	Adhoc Relief Allowance-2020					1,000,300	1,050,000
A01244	Adhoc Relief					14,900	
A01270	Others				1,103,000		2,283,000
1	Other				1,103,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**225,800**	**227,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				38,000	37,200	38,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**289,000**	**576,000**	**315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1119	**GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD**					
A033	**TOTAL UTILITIES**			244,000		268,000
A03303	Electricity			244,000		268,000
A039	**TOTAL GENERAL**			45,000	576,000	47,000
A03901	Stationery			23,000	123,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	337,000	7,000
A03970	Others			5,000	105,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				215,500	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				15,500	
A13702	Software				15,500	
GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				**20,903,500**	**21,297,600**	**23,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,041,100**	**31,312,000**	**26,712,000**
A011	**TOTAL PAY**	**82**	**82**	**12,853,100**	**16,602,500**	**13,496,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**19**	**1,071,100**	**9,900**	**1,241,000**
A01101	Total Basic Pay Of Officer	10	19	1,071,100	9,900	1,241,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	192,200		202,000
I097	I.T TEACHER (BPS-17)	1	1	192,200		202,000
A119	ASSISTANT (BPS-16)				9,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			116,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	8	8	686,700		721,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**72**	**63**	**11,782,000**	**16,592,600**	**12,255,000**
A01151	Total Basic Pay Other Staff	72	63	11,750,000	16,476,400	12,223,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		110,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	159,600		168,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	328,700		345,000
D154	DRAWING TEACHER (BPS-14)	1	1	633,200		665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	3,938,600		4,136,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	492,500		517,000
S053	SENIOR CLERK (BPS-14)				16,476,400	
J053	JUNIOR CLERK (BPS-11)	2	2	736,100		773,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	26	26	2,153,600		2,261,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	200,600		211,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	316,100		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	17	17	2,374,100		2,493,000
S008	SANITARY WORKER	(BPS-02)	1	1	153,300		161,000
W016	WATER MAN	(BPS-02)	1	1	153,300		161,000
A01152	Personal pay				32,000	116,200	32,000
A012	**TOTAL ALLOWANCES**				**10,188,000**	**14,709,500**	**13,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,941,000**	**14,499,900**	**12,969,000**
A01202	House Rent Allowance				1,105,000	1,969,400	1,105,000
A01203	Conveyance Allowance				1,761,000	1,841,400	1,761,000
A01207	Washing Allowance				1,000	3,700	1,000
A0120D	Integrated Allowance				11,000	32,900	11,000
A01217	Medical Allowance				581,000	847,300	581,000
A0121T	Adhoc Relief Allowance 2013				85,000	222,300	85,000
A0122C	Adhoc Relief Allowance - 2015				171,000	234,100	171,000
A0122M	Adhoc Relief Allowance 2016				874,000	1,202,400	874,000
A0122Y	Ad-hoc Relief Allowance 2017				1,660,000	2,488,700	1,660,000
A01238	Charge Allowance					900	
A0123G	Ad-hoc Relief Allowance-2018				919,000	1,659,300	919,000
A0123P	Ad-hoc Relief A 2019				1,488,000	2,488,700	1,562,000
A0123X	Adhoc Relief Allowance-2020					1,506,300	1,582,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,282,000		2,654,000
1	Other				1,282,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**209,600**	**247,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				150,000	113,000	150,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**319,000**	**345,000**	**351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**					
A033	**TOTAL UTILITIES**			**319,000**		**351,000**
A03303	Electricity			319,000		351,000
A039	**TOTAL GENERAL**				**345,000**	
A03901	Stationery				100,000	
A03942	Cost of Other Stores				200,000	
A03970	Others				45,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**115,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13702	Software				15,000	
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				**23,360,100**	**31,772,000**	**27,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1122	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,511,000**	**31,562,300**	**37,028,000**
A011	**TOTAL PAY**		**93**	**93**	**20,065,000**	**16,541,000**	**21,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**26**	**1,647,500**	**1,070,800**	**2,483,000**
A01101	Total Basic Pay Of Officer		12	26	1,647,500	1,070,800	2,483,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	73,500		77,000
I097	I.T TEACHER	(BPS-17)	1	1	282,500		297,000
A119	ASSISTANT	(BPS-16)				1,070,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			753,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	9	1,291,500		1,356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**67**	**18,417,500**	**15,470,200**	**18,583,000**
A01151	Total Basic Pay Other Staff		81	67	18,380,500	15,404,200	18,546,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		717,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	178,500		187,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,641,200		1,723,000
D154	DRAWING TEACHER	(BPS-14)	1	1	495,600		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,799,400		8,189,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	980,700		1,030,000
S053	SENIOR CLERK	(BPS-14)				15,404,200	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	440,000		462,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,307,300		1,373,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	2,221,800		2,333,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	482,000		506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1122	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	1,430,100		1,502,000
S008	SANITARY WORKER	(BPS-02)	1	1	226,800		238,000
W016	WATER MAN	(BPS-02)	2	2	459,900		483,000
A01152	Personal pay				37,000	66,000	37,000
A012	**TOTAL ALLOWANCES**				**14,446,000**	**15,021,300**	**15,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,853,000**	**14,438,200**	**15,369,000**
A01202	House Rent Allowance				2,300,000	2,353,900	2,300,000
A01203	Conveyance Allowance				1,967,000	1,985,300	1,967,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				845,000	701,000	845,000
A0121M	Adhoc Relief Allowance - 2012					11,500	
A0121T	Adhoc Relief Allowance 2013				168,000	121,900	168,000
A0121Z	Adhoc Relief Allowance - 2014					4,500	
A0122C	Adhoc Relief Allowance - 2015				289,000	231,800	289,000
A0122M	Adhoc Relief Allowance 2016				1,395,000	1,177,400	1,395,000
A0122Y	Ad-hoc Relief Allowance 2017				2,628,000	2,468,200	2,628,000
A01238	Charge Allowance					4,100	
A0123G	Ad-hoc Relief Allowance-2018				1,530,000	1,636,000	1,530,000
A0123P	Ad-hoc Relief A 2019				2,720,000	2,416,700	2,856,000
A0123X	Adhoc Relief Allowance-2020					1,314,300	1,380,000
A01244	Adhoc Relief					4,500	
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**593,000**	**583,100**	**593,000**
A01274	Medical Charges				455,000	455,000	455,000
A01289	Teaching Allowance				138,000	128,100	138,000
A03	**TOTAL OPERATING EXPENSES**				**434,000**	**620,000**	**474,000**
A033	**TOTAL UTILITIES**				**384,000**		**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1122	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU**					
A03303	Electricity			384,000		422,000
A039	**TOTAL GENERAL**			**50,000**	**620,000**	**52,000**
A03901	Stationery			25,000	145,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	357,000	8,000
A03970	Others			5,000	105,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**115,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**15,000**	
A13702	Software				15,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU				**34,945,000**	**32,297,300**	**37,502,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1123 GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				432,439	
A012 TOTAL ALLOWANCES				432,439	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				432,439	
A01274 Medical Charges				432,439	
GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU				**432,439**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,782,500**	**14,467,600**	**20,875,000**
A011	**TOTAL PAY**	**40**	**39**	**10,570,500**	**7,636,300**	**10,897,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**562,900**	**5,200**	**735,000**
A01101	Total Basic Pay Of Officer	3	10	562,900	5,200	735,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	238,400		250,000
A119	ASSISTANT (BPS-16)				5,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			144,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	324,500		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**29**	**10,007,600**	**7,631,100**	**10,162,000**
A01151	Total Basic Pay Other Staff	37	29	9,983,600	7,605,200	10,138,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		137,600		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1		191,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	560,700		589,000
D154	DRAWING TEACHER (BPS-14)	1	1	560,700		589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,705,100		4,940,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	560,700		589,000
S053	SENIOR CLERK (BPS-14)	1	1	421,100	7,605,200	442,000
J053	JUNIOR CLERK (BPS-11)	1	1	371,700		390,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	890,400		935,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	276,200		290,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,045,800		1,098,000
W016	WATER MAN (BPS-02)	1	1	262,500		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A01152	Personal pay			24,000	25,900	24,000
A012	**TOTAL ALLOWANCES**			**8,212,000**	**6,831,300**	**9,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,002,000**	**6,642,400**	**9,768,000**
A01202	House Rent Allowance			1,013,000	1,053,200	1,013,000
A01203	Conveyance Allowance			1,004,000	835,400	1,004,000
A01207	Washing Allowance			2,000	2,400	2,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			545,000	416,500	545,000
A0121T	Adhoc Relief Allowance 2013			75,000	57,200	75,000
A0122C	Adhoc Relief Allowance - 2015			156,000	108,800	156,000
A0122M	Adhoc Relief Allowance 2016			748,000	554,800	748,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,392,000	1,144,600	1,392,000
A0123G	Ad-hoc Relief Allowance-2018			762,000	763,100	762,000
A0123P	Ad-hoc Relief A 2019			1,245,000	1,144,600	1,307,000
A0123X	Adhoc Relief Allowance-2020				548,400	576,000
A01270	Others			1,054,000		2,182,000
1	Other			1,054,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**210,000**	**188,900**	**210,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	92,300	113,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**680,000**	**167,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**60,000**	**680,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A03901	Stationery			30,000	150,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	356,000	7,000
A03970	Others			13,000	163,000	14,000
478	Other- Sport			13,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				127,500	
A132	**TOTAL FURNITURE AND FIXTURE**				100,000	
A13201	Furniture and Fixture				100,000	
A137	**TOTAL COMPUTER EQUIPMENT**				27,500	
A13701	Hardware				10,500	
A13702	Software				17,000	
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				**18,936,500**	**15,275,100**	**21,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,757,700**	**19,443,500**	**19,150,000**
A011	**TOTAL PAY**		**51**	**51**	**9,151,700**	**10,299,400**	**9,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**463,100**	**731,500**	**1,726,000**
A01101	Total Basic Pay Of Officer		4	10	463,100	731,500	1,726,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	184,800		194,000
I097	I.T TEACHER	(BPS-17)	1	1	184,800		194,000
A119	ASSISTANT	(BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,240,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	93,500		98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**41**	**8,688,600**	**9,567,900**	**7,881,000**
A01151	Total Basic Pay Other Staff		47	41	8,679,600	9,545,200	7,872,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,181,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	469,400		493,000
D154	DRAWING TEACHER	(BPS-14)	1	1	469,400		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,855,400		1,948,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	469,400		493,000
S053	SENIOR CLERK	(BPS-14)	1	1	352,800	9,545,200	370,000
J053	JUNIOR CLERK	(BPS-11)	1	1	310,800		326,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,428,000		1,499,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	310,800		326,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		242,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	10	10	1,602,300		1,682,000
A01152	Personal pay				9,000	22,700	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**					
A012	**TOTAL ALLOWANCES**			**7,606,000**	**9,144,100**	**9,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,385,000**	**8,939,300**	**9,322,000**
A01202	House Rent Allowance			917,000	1,254,600	917,000
A01203	Conveyance Allowance			892,000	1,105,000	892,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				3,700	
A01217	Medical Allowance			420,000	611,800	420,000
A0121T	Adhoc Relief Allowance 2013			104,000	118,500	104,000
A0122C	Adhoc Relief Allowance - 2015			127,000	150,100	127,000
A0122M	Adhoc Relief Allowance 2016			651,000	734,300	651,000
A0122Y	Ad-hoc Relief Allowance 2017			1,240,000	1,541,300	1,240,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			805,000	1,027,600	805,000
A0123P	Ad-hoc Relief A 2019			1,311,000	1,541,300	1,377,000
A0123X	Adhoc Relief Allowance-2020				849,600	892,000
A01270	Others			915,000		1,894,000
1	Other			915,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**204,800**	**221,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			125,000	108,800	125,000
A03	**TOTAL OPERATING EXPENSES**			**394,000**	**745,000**	**429,000**
A033	**TOTAL UTILITIES**			**319,000**		**351,000**
A03303	Electricity			319,000		351,000
A039	**TOTAL GENERAL**			**75,000**	**745,000**	**78,000**
A03901	Stationery			42,000	162,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	413,000	14,000
A03970	Others			5,000	155,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**					
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**333,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**33,000**	
A13701	Hardware				15,000	
A13702	Software				18,000	
GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				**17,151,700**	**20,521,500**	**19,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,915,000**	**18,570,900**	**22,506,000**
A011	**TOTAL PAY**		**62**	**62**	**10,598,000**	**9,765,400**	**11,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**12**	**1,159,400**	**10,800**	**1,707,000**
A01101	Total Basic Pay Of Officer		6	12	1,056,400	9,800	1,604,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	159,600		168,000
I097	I.T TEACHER	(BPS-17)	1	1	261,500		275,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			494,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	635,300		667,000
A01102	Personal pay				103,000	1,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**50**	**9,438,600**	**9,754,600**	**9,416,000**
A01151	Total Basic Pay Other Staff		56	50	9,438,600	9,737,300	9,416,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		470,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	158,600		167,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	444,200		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,496,500		3,671,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	444,200		466,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,400	9,737,300	428,000
J053	JUNIOR CLERK	(BPS-11)	2	2	615,300		646,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	1,719,900		1,806,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	13	13	1,682,100		1,766,000
A01152	Personal pay					17,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A012	**TOTAL ALLOWANCES**			**9,317,000**	**8,805,500**	**11,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,111,000**	**8,606,900**	**11,177,000**
A01202	House Rent Allowance			1,264,000	1,230,200	1,264,000
A01203	Conveyance Allowance			1,371,000	1,222,800	1,371,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	6,200	6,000
A01217	Medical Allowance			489,000	432,900	489,000
A0121M	Adhoc Relief Allowance - 2012				3,900	
A0121T	Adhoc Relief Allowance 2013			115,000	149,300	115,000
A0121Z	Adhoc Relief Allowance - 2014				2,200	
A0122C	Adhoc Relief Allowance - 2015			159,000	140,700	159,000
A0122M	Adhoc Relief Allowance 2016			794,000	706,500	794,000
A0122Y	Ad-hoc Relief Allowance 2017			1,511,000	1,452,600	1,511,000
A01238	Charge Allowance			3,000	100	3,000
A0123G	Ad-hoc Relief Allowance-2018			939,000	968,500	939,000
A0123P	Ad-hoc Relief A 2019			1,407,000	1,452,600	1,477,000
A0123X	Adhoc Relief Allowance-2020				832,600	874,000
A01244	Adhoc Relief				2,100	
A01270	Others			1,049,000		2,171,000
1	Other			1,049,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**198,600**	**206,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			110,000	102,000	110,000
A01299	Others				600	
A03	**TOTAL OPERATING EXPENSES**			**394,000**	**625,000**	**429,000**
A033	**TOTAL UTILITIES**			**319,000**		**351,000**
A03303	Electricity			319,000		351,000
A039	**TOTAL GENERAL**			**75,000**	**625,000**	**78,000**
A03901	Stationery			42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	413,000	14,000
A03970	Others			5,000	155,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				233,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				33,000	
A13701	Hardware				15,000	
A13702	Software				18,000	
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				**20,309,000**	**19,428,900**	**22,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,637,200**	**12,980,400**	**17,713,000**
A011	**TOTAL PAY**	**42**	**42**	**9,196,200**	**7,068,600**	**9,656,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**9**	**482,000**	**4,500**	**1,357,000**
A01101	Total Basic Pay Of Officer	5	9	482,000	4,500	1,357,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	147,000		154,000
A119	ASSISTANT (BPS-16)				4,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			851,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	243,600		256,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	91,400		96,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**33**	**8,714,200**	**7,064,100**	**8,299,000**
A01151	Total Basic Pay Other Staff	37	33	8,714,200	7,045,300	8,299,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		810,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	436,800		459,000
D154	DRAWING TEACHER (BPS-14)	1	1	436,800		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,960,000		3,108,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	436,800		459,000
S053	SENIOR CLERK (BPS-14)	1	1	328,700	7,045,300	345,000
J053	JUNIOR CLERK (BPS-11)	1	1	289,800		304,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	349,700		367,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	966,000		1,014,000
S122	SHOP ASSISTANT (BPS-07)	1	1	275,100		289,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	215,300		226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	801,200		841,000
S008	SANITARY WORKER	(BPS-02)	1	1	203,700		214,000
W016	WATER MAN	(BPS-02)	1	1	203,700		214,000
A01152	Personal pay					18,800	
A012	**TOTAL ALLOWANCES**				**6,441,000**	**5,911,800**	**8,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,295,000**	**5,746,900**	**7,892,000**
A01202	House Rent Allowance				687,000	699,500	687,000
A01203	Conveyance Allowance				704,000	616,000	704,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				341,000	308,100	341,000
A0121T	Adhoc Relief Allowance 2013				55,000	56,200	55,000
A0122C	Adhoc Relief Allowance - 2015				118,000	102,000	118,000
A0122M	Adhoc Relief Allowance 2016				601,000	527,400	601,000
A0122Y	Ad-hoc Relief Allowance 2017				1,142,000	1,059,600	1,142,000
A01238	Charge Allowance					200	
A0123G	Ad-hoc Relief Allowance-2018				654,000	706,400	654,000
A0123P	Ad-hoc Relief A 2019				1,143,000	1,059,600	1,200,000
A0123X	Adhoc Relief Allowance-2020					603,800	634,000
A01270	Others				847,000		1,753,000
1	Other				847,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**146,000**	**164,900**	**165,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				50,000	68,900	69,000
A03	**TOTAL OPERATING EXPENSES**				**363,000**	**44,000**	**398,000**
A033	**TOTAL UTILITIES**				**319,000**		**351,000**
A03303	Electricity				319,000		351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**47,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				**16,000,200**	**13,024,400**	**18,111,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,831,400**	**7,987,700**	**12,098,000**
A011	**TOTAL PAY**	**21**	**23**	**5,612,400**	**4,170,700**	**6,389,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**618,500**	**5,700**	**3,227,000**
A01101	Total Basic Pay Of Officer	4	10	618,500	5,700	3,227,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	183,800		193,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				5,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			2,214,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	434,700		456,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**13**	**4,993,900**	**4,165,000**	**3,162,000**
A01151	Total Basic Pay Other Staff	17	13	4,993,900	4,159,100	3,162,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		2,108,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	221,600		233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,771,400		1,860,000
S053	SENIOR CLERK (BPS-14)				4,159,100	
C300	COMPUTER LAB INCHARGE (BPS-07)		1			132,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	892,500		937,000
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**4,219,000**	**3,817,000**	**5,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,092,000**	**3,705,800**	**5,582,000**
A01202	House Rent Allowance			600,000	653,900	711,000
A01203	Conveyance Allowance			509,000	435,400	592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY**					
A01207	Washing Allowance			1,000	1,100	1,000
A01217	Medical Allowance			275,000	229,800	314,000
A0121T	Adhoc Relief Allowance 2013			43,000	36,200	48,000
A0122C	Adhoc Relief Allowance - 2015			78,000	59,500	86,000
A0122M	Adhoc Relief Allowance 2016			371,000	301,500	414,000
A0122Y	Ad-hoc Relief Allowance 2017			706,000	624,700	787,000
A0123G	Ad-hoc Relief Allowance-2018			348,000	416,500	398,000
A0123P	Ad-hoc Relief A 2019			599,000	624,700	679,000
A0123X	Adhoc Relief Allowance-2020				322,500	389,000
A01270	Others			562,000		1,163,000
1	Other			562,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**111,200**	**127,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			31,000	15,200	31,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**43,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1129 GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY			**9,965,400**	**8,827,700**	**12,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,988,500**	**4,780,600**	**14,461,000**
A011	**TOTAL PAY**	**36**	**36**	**7,660,500**	**2,478,400**	**8,040,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**553,400**	**5,100**	**744,000**
A01101	Total Basic Pay Of Officer	3	11	553,400	5,100	744,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	249,900		262,000
A119	ASSISTANT (BPS-16)				5,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			163,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	303,500		319,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**25**	**7,107,100**	**2,473,300**	**7,296,000**
A01151	Total Basic Pay Other Staff	33	25	7,070,100	2,428,700	7,259,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		155,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,857,500		1,950,000
D154	DRAWING TEACHER (BPS-14)	1	1	419,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,029,700		2,131,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	419,000		440,000
S053	SENIOR CLERK (BPS-14)	1	1	316,100	2,428,700	332,000
J053	JUNIOR CLERK (BPS-11)	1	1	278,300		292,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	412,700		433,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	205,800		216,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	583,800		613,000
S008	SANITARY WORKER (BPS-02)	1	1	196,400		206,000
W016	WATER MAN (BPS-02)	1	1	196,400		206,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON**					
A01152	Personal pay			37,000	44,600	37,000
A012	**TOTAL ALLOWANCES**			**5,328,000**	**2,302,200**	**6,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,196,000**	**2,205,100**	**6,289,000**
A01202	House Rent Allowance			623,000	300,500	623,000
A01203	Conveyance Allowance			633,000	260,200	633,000
A01207	Washing Allowance			5,000	2,200	5,000
A01217	Medical Allowance			352,000	142,900	352,000
A0121T	Adhoc Relief Allowance 2013			89,000	51,300	89,000
A0122C	Adhoc Relief Allowance - 2015			102,000	35,900	102,000
A0122M	Adhoc Relief Allowance 2016			547,000	184,300	547,000
A0122Y	Ad-hoc Relief Allowance 2017			1,038,000	371,000	1,038,000
A0123G	Ad-hoc Relief Allowance-2018			481,000	247,300	481,000
A0123P	Ad-hoc Relief A 2019			564,000	371,000	592,000
A0123X	Adhoc Relief Allowance-2020				238,500	250,000
A01270	Others			762,000		1,577,000
1	Other			762,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**97,100**	**132,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			35,000	500	35,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**1,000**	**104,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**1,000**	**1,000**	**1,000**
A03970	Others			1,000	1,000	1,000
1	Others			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1132 GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON					
GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON			**13,083,500**	**4,781,600**	**14,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,975,700**	**24,878,800**	**30,979,000**
A011	**TOTAL PAY**		**52**	**52**	**17,442,700**	**13,265,500**	**18,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**24**	**914,600**	**8,500**	**5,362,000**
A01101	Total Basic Pay Of Officer		4	24	914,600	8,500	5,362,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	54,600		57,000
I097	I.T TEACHER	(BPS-17)	1	1	290,900		305,000
A119	ASSISTANT	(BPS-16)				8,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			4,402,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	569,100		598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**28**	**16,528,100**	**13,257,000**	**12,950,000**
A01151	Total Basic Pay Other Staff		48	28	16,502,100	13,238,600	12,924,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		4,192,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	202,700		213,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,020,200		2,121,000
D154	DRAWING TEACHER	(BPS-14)	1	1	62,000		65,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,823,700		5,065,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,100		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,800	13,238,600	723,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	812,700		853,000
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		638,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	315,000		331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	450,500		473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,703,100		1,788,000
S008	SANITARY WORKER	(BPS-02)	1	1	431,600		453,000
A01152	Personal pay				26,000	18,400	26,000
A012	**TOTAL ALLOWANCES**				**11,533,000**	**11,613,300**	**12,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,263,000**	**11,367,900**	**12,397,000**
A01202	House Rent Allowance				1,625,000	1,747,600	1,625,000
A01203	Conveyance Allowance				1,671,000	1,540,300	1,671,000
A01207	Washing Allowance				2,000	1,200	2,000
A0120D	Integrated Allowance					5,600	
A01217	Medical Allowance				857,000	572,500	857,000
A0121T	Adhoc Relief Allowance 2013				84,000	63,100	84,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				279,000	184,300	279,000
A0122M	Adhoc Relief Allowance 2016				1,171,000	952,200	1,171,000
A0122Y	Ad-hoc Relief Allowance 2017				2,133,000	1,988,000	2,133,000
A0123G	Ad-hoc Relief Allowance-2018				1,397,000	1,325,100	1,397,000
A0123P	Ad-hoc Relief A 2019				2,041,000	1,985,600	2,143,000
A0123X	Adhoc Relief Allowance-2020					983,300	1,032,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**245,400**	**270,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				173,000	148,800	173,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**152,000**	**458,000**	**163,000**
A033	**TOTAL UTILITIES**				**94,000**		**103,000**
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**					
A039	**TOTAL GENERAL**			**58,000**	**458,000**	**60,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	409,000	10,000
A03970	Others			7,000	7,000	7,000
1	Others			1,000		
478	Other- Sport			6,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**200,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				**29,127,700**	**25,536,800**	**31,142,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,732,300**	**8,481,200**	**9,867,000**
A011	**TOTAL PAY**	**25**	**25**	**4,868,300**	**4,532,800**	**5,110,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**618,500**	**161,900**	**771,000**
A01101	Total Basic Pay Of Officer	3	6	618,500	152,700	771,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	249,900		262,000
A119	ASSISTANT (BPS-16)				152,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			122,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	368,600		387,000
A01102	Personal pay				9,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**19**	**4,249,800**	**4,370,900**	**4,339,000**
A01151	Total Basic Pay Other Staff	22	19	4,213,800	4,370,600	4,303,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		116,600		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	214,200		225,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	302,400		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,361,500		2,480,000
S053	SENIOR CLERK (BPS-14)				4,370,600	
J053	JUNIOR CLERK (BPS-11)	2	2	403,200		423,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	111,300		117,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	704,600		740,000
A01152	Personal pay			36,000	300	36,000
A012	**TOTAL ALLOWANCES**			**3,864,000**	**3,948,400**	**4,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,728,000**	**3,817,400**	**4,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A**					
A01202	House Rent Allowance			443,000	583,000	443,000
A01203	Conveyance Allowance			417,000	473,400	417,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			5,000	1,000	5,000
A01217	Medical Allowance			214,000	216,500	214,000
A0121T	Adhoc Relief Allowance 2013			63,000	35,500	63,000
A0122C	Adhoc Relief Allowance - 2015			62,000	63,300	62,000
A0122M	Adhoc Relief Allowance 2016			320,000	323,800	320,000
A0122Y	Ad-hoc Relief Allowance 2017			608,000	679,800	608,000
A01238	Charge Allowance				500	
A0123G	Ad-hoc Relief Allowance-2018			371,000	444,900	371,000
A0123P	Ad-hoc Relief A 2019			739,000	667,300	776,000
A0123X	Adhoc Relief Allowance-2020				323,300	339,000
A01244	Adhoc Relief				2,200	
A01253	Science Teaching Allowance				400	
A01270	Others			483,000		1,000,000
1	Other			483,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**131,000**	**136,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	33,100	38,000
A01299	Others			2,000	1,900	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1134 GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A					
A03970 Others			6,000	6,000	6,000
1 Others			1,000		
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A			**8,867,300**	**8,522,200**	**10,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1135	**GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,098,700**	**20,988,600**	**28,481,000**
A011	**TOTAL PAY**		**53**	**53**	**14,247,700**	**11,423,000**	**14,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**16**	**2,254,400**	**2,561,500**	**2,851,000**
A01101	Total Basic Pay Of Officer		9	16	2,254,400	2,561,500	2,851,000
P094	PRINCIPAL	(BPS-19)	1	1	413,700		434,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	276,200		290,000
I097	I.T TEACHER	(BPS-17)	1	1	501,900		527,000
A119	ASSISTANT	(BPS-16)				2,561,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			484,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,062,600		1,116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**37**	**11,993,300**	**8,861,500**	**12,108,000**
A01151	Total Basic Pay Other Staff		44	37	11,993,300	8,818,800	12,108,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		461,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	177,500		186,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	819,000		860,000
D154	DRAWING TEACHER	(BPS-14)	1	1	819,000		860,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,951,200		4,149,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	819,000		860,000
S053	SENIOR CLERK	(BPS-14)	1	1	615,300	8,818,800	646,000
J053	JUNIOR CLERK	(BPS-11)	1	1	543,900		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,381,800		1,451,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,200		422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1135	**GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,621,200		1,702,000
W016	WATER MAN	(BPS-02)	1	1	382,200		401,000
A01152	Personal pay					42,700	
A012	**TOTAL ALLOWANCES**				**10,851,000**	**9,565,600**	**13,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,713,000**	**9,429,200**	**13,384,000**
A01202	House Rent Allowance				1,375,000	1,249,000	1,375,000
A01203	Conveyance Allowance				1,084,000	1,164,700	1,084,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				6,000	2,500	6,000
A01217	Medical Allowance				564,000	476,500	564,000
A0121M	Adhoc Relief Allowance - 2012					9,500	
A0121T	Adhoc Relief Allowance 2013				125,000	75,700	125,000
A0121Z	Adhoc Relief Allowance - 2014					3,400	
A01224	Entertainment Allowance					6,200	
A0122C	Adhoc Relief Allowance - 2015				183,000	156,400	183,000
A0122M	Adhoc Relief Allowance 2016				957,000	846,400	957,000
A0122Y	Ad-hoc Relief Allowance 2017				1,870,000	1,697,400	1,870,000
A01238	Charge Allowance					3,300	
A0123G	Ad-hoc Relief Allowance-2018				1,246,000	1,127,100	1,246,000
A0123P	Ad-hoc Relief A 2019				1,770,000	1,690,600	1,859,000
A0123X	Adhoc Relief Allowance-2020					916,300	962,000
A01253	Science Teaching Allowance				15,000	500	15,000
A01270	Others				1,514,000		3,134,000
1	Other				1,514,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**138,000**	**136,400**	**138,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				42,000	40,000	42,000
A01299	Others					400	
A03	**TOTAL OPERATING EXPENSES**				**139,000**	**45,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1135	**GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO**					
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO				**25,237,700**	**21,033,600**	**28,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,828,500**	**10,176,700**	**14,378,000**
A011	**TOTAL PAY**	**33**	**33**	**6,946,500**	**5,484,800**	**7,291,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**1,530,400**	**1,016,700**	**2,538,000**
A01101	Total Basic Pay Of Officer	3	10	1,477,400	947,000	2,485,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	493,500		518,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			934,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	983,900		1,033,000
A01102	Personal pay			53,000	69,700	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**23**	**5,416,100**	**4,468,100**	**4,753,000**
A01151	Total Basic Pay Other Staff	30	23	5,416,100	4,468,100	4,753,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		889,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	298,200		313,000
D154	DRAWING TEACHER (BPS-14)	1	1	298,200		313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	2,228,100		2,340,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	423,200		444,000
S053	SENIOR CLERK (BPS-14)	1	1	285,600	4,468,100	300,000
J053	JUNIOR CLERK (BPS-11)	1	1	230,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	175,400		184,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	501,900		527,000
S008	SANITARY WORKER (BPS-02)	1	1	86,100		90,000
A012	**TOTAL ALLOWANCES**			**5,882,000**	**4,691,900**	**7,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,748,000**	**4,562,400**	**6,953,000**
A01202	House Rent Allowance			773,000	715,800	773,000
A01203	Conveyance Allowance			574,000	470,900	574,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			307,000	261,900	307,000
A0121T	Adhoc Relief Allowance 2013			56,000	35,500	56,000
A0122C	Adhoc Relief Allowance - 2015			105,000	76,400	105,000
A0122M	Adhoc Relief Allowance 2016			526,000	401,300	526,000
A0122Y	Ad-hoc Relief Allowance 2017			991,000	822,700	991,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			658,000	548,500	658,000
A0123P	Ad-hoc Relief A 2019			1,059,000	822,500	1,112,000
A0123X	Adhoc Relief Allowance-2020				394,800	415,000
A01244	Adhoc Relief				3,100	
A01270	Others			689,000		1,426,000
1	Other			689,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**129,500**	**134,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	33,500	38,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**151,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**48,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1136 GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI					
GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI			**12,967,500**	**10,221,700**	**14,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,444,000**	**8,079,100**	**16,162,000**
A011	**TOTAL PAY**	**28**	**28**	**8,099,000**	**4,299,100**	**8,504,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**9**	**1,441,700**	**7,400**	**2,466,000**
A01101	Total Basic Pay Of Officer	4	9	1,441,700	7,400	2,466,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	430,500		452,000
A119	ASSISTANT (BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			952,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,011,200		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**19**	**6,657,300**	**4,291,700**	**6,038,000**
A01151	Total Basic Pay Other Staff	24	19	6,632,300	4,247,200	6,013,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		906,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	337,100		354,000
D154	DRAWING TEACHER (BPS-14)	1	1	253,100		266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,454,500		3,627,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	253,100		266,000
S053	SENIOR CLERK (BPS-14)	1	1	253,100	4,247,200	266,000
J053	JUNIOR CLERK (BPS-11)	1	1	320,300		336,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	154,400		162,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	335,000		352,000
S008	SANITARY WORKER (BPS-02)	1	1	211,100		222,000
W016	WATER MAN (BPS-02)	1	1	154,400		162,000
A01152	Personal pay			25,000	44,500	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**					
A012	**TOTAL ALLOWANCES**			**6,345,000**	**3,780,000**	**7,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,235,000**	**3,683,400**	**7,548,000**
A01202	House Rent Allowance			988,000	501,600	988,000
A01203	Conveyance Allowance			678,000	413,400	678,000
A01207	Washing Allowance			3,000	3,200	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			383,000	219,900	383,000
A0121T	Adhoc Relief Allowance 2013			58,000	51,400	58,000
A0122C	Adhoc Relief Allowance - 2015			115,000	61,500	115,000
A0122M	Adhoc Relief Allowance 2016			607,000	318,200	607,000
A0122Y	Ad-hoc Relief Allowance 2017			1,156,000	644,800	1,156,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			621,000	429,900	621,000
A0123P	Ad-hoc Relief A 2019			809,000	644,800	849,000
A0123X	Adhoc Relief Allowance-2020				388,600	408,000
A01270	Others			808,000		1,673,000
1	Other			808,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**96,600**	**110,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	600	13,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**46,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1137 GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA			**14,581,000**	**8,122,100**	**16,311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,380,700**	**43,205,400**	**66,448,000**
A011	**TOTAL PAY**		**77**	**77**	**42,783,700**	**23,319,500**	**44,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**30**	**4,241,500**	**3,003,400**	**8,102,000**
A01101	Total Basic Pay Of Officer		9	30	4,147,500	2,848,100	8,008,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	558,600		587,000
I097	I.T TEACHER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				2,848,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			3,653,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,206,700		3,367,000
A01102	Personal pay				94,000	155,300	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**47**	**38,542,200**	**20,316,100**	**36,815,000**
A01151	Total Basic Pay Other Staff		68	47	38,517,200	20,244,600	36,790,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		3,478,700		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,150,400		1,208,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,506,000		3,681,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,376,600		1,445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	12,967,600		13,616,000
M156	MUSIC TEACHER	(BPS-14)	1	1	609,000		639,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,859,600		1,953,000
S053	SENIOR CLERK	(BPS-14)	1	1	896,700	20,244,600	942,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	617,400		648,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,676,900		1,761,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,020,600		1,072,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	491,400		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
D161	DRIVER	(BPS-05)	3	3	1,404,900		1,475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,215,900		1,277,000
C255	CONDUCTOR	(BPS-02)	3	3	1,529,900		1,606,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	4,715,600		4,951,000
A01152	Personal pay				25,000	69,800	25,000
A01155	Qualification Pay					1,700	
A012	**TOTAL ALLOWANCES**				**19,597,000**	**19,885,900**	**21,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,326,000**	**19,565,500**	**21,210,000**
A01202	House Rent Allowance				3,580,000	3,470,200	3,580,000
A01203	Conveyance Allowance				2,267,000	1,978,200	2,267,000
A01207	Washing Allowance				7,000	2,000	7,000
A0120D	Integrated Allowance				23,000	12,400	23,000
A01216	Qualification Allowance				31,000	1,000	31,000
A01217	Medical Allowance				1,195,000	1,035,600	1,195,000
A0121T	Adhoc Relief Allowance 2013				133,000	119,400	133,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				387,000	335,800	387,000
A0122M	Adhoc Relief Allowance 2016				1,937,000	1,670,100	1,937,000
A0122Y	Ad-hoc Relief Allowance 2017				4,682,000	3,532,100	4,682,000
A01238	Charge Allowance				16,000	3,200	16,000
A0123G	Ad-hoc Relief Allowance-2018				1,128,000	2,317,600	1,128,000
A0123P	Ad-hoc Relief A 2019				3,929,000	3,453,000	4,125,000
A0123X	Adhoc Relief Allowance-2020					1,607,500	1,688,000
A01244	Adhoc Relief					1,400	
A01253	Science Teaching Allowance				11,000	7,400	11,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**271,000**	**320,400**	**321,000**
A01274	Medical Charges				191,000	191,000	191,000
A01289	Teaching Allowance				79,000	129,200	129,000
A01299	Others				1,000	200	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
A03	**TOTAL OPERATING EXPENSES**			537,000	124,000	585,000
A033	**TOTAL UTILITIES**			413,000		454,000
A03303	Electricity			413,000		454,000
A039	**TOTAL GENERAL**			124,000	124,000	131,000
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			40,000	40,000	42,000
478	Other- Sport			40,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				**62,917,700**	**43,329,400**	**67,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,248,100**	**7,513,568**	**9,290,000**
A011	**TOTAL PAY**		**33**	**33**	**4,725,100**	**3,698,700**	**4,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**382,200**	**3,500**	**660,000**
A01101	Total Basic Pay Of Officer		3	11	382,200	3,500	660,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	218,400		229,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	163,800		172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**22**	**4,342,900**	**3,695,200**	**4,300,000**
A01151	Total Basic Pay Other Staff		30	22	4,316,900	3,689,300	4,274,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		246,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	274,100		288,000
D154	DRAWING TEACHER	(BPS-14)	1	1	274,100		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,214,500		2,325,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	274,100		288,000
S053	SENIOR CLERK	(BPS-14)	1	1	205,800	3,689,300	216,000
J053	JUNIOR CLERK	(BPS-11)	1	1	181,700		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,500		142,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	382,200		401,000
S008	SANITARY WORKER	(BPS-02)	1	1	128,100		135,000
A01152	Personal pay				26,000	5,900	26,000
A012	**TOTAL ALLOWANCES**				**3,523,000**	**3,814,868**	**4,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,427,000	3,052,500	4,234,000
A01202	House Rent Allowance			342,000	419,100	342,000
A01203	Conveyance Allowance			411,000	361,100	411,000
A01207	Washing Allowance			2,000	1,600	2,000
A01217	Medical Allowance			221,000	186,600	221,000
A0121T	Adhoc Relief Allowance 2013			35,000	18,600	35,000
A0122C	Adhoc Relief Allowance - 2015			63,000	53,100	63,000
A0122M	Adhoc Relief Allowance 2016			327,000	272,100	327,000
A0122Y	Ad-hoc Relief Allowance 2017			620,000	554,200	620,000
A0123G	Ad-hoc Relief Allowance-2018			357,000	369,500	357,000
A0123P	Ad-hoc Relief A 2019			580,000	554,200	609,000
A0123X	Adhoc Relief Allowance-2020				262,400	276,000
A01270	Others			469,000		971,000
1	Other			469,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			96,000	762,368	96,000
A01274	Medical Charges			96,000	762,368	96,000
A03	**TOTAL OPERATING EXPENSES**			140,000	46,000	152,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			46,000	46,000	49,000
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				**8,388,100**	**7,559,568**	**9,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,124,600**	**7,280,400**	**12,418,000**
A011	**TOTAL PAY**	**27**	**27**	**6,370,600**	**3,943,700**	**6,688,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**713,000**	**6,600**	**1,344,000**
A01101	Total Basic Pay Of Officer	4	10	713,000	6,600	1,344,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	102,900		108,000
A119	ASSISTANT (BPS-16)				6,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			595,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	610,100		641,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**17**	**5,657,600**	**3,937,100**	**5,344,000**
A01151	Total Basic Pay Other Staff	23	17	5,635,600	3,906,600	5,322,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		567,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	261,500		275,000
D154	DRAWING TEACHER (BPS-14)	1	1	451,500		474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,048,600		2,151,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	601,700		632,000
S053	SENIOR CLERK (BPS-14)				3,906,600	
J053	JUNIOR CLERK (BPS-11)	1	1	306,600		322,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	293,000		308,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	147,000		154,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	771,800		810,000
W016	WATER MAN (BPS-02)	1	1	186,900		196,000
A01152	Personal pay			22,000	30,500	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**					
A012	**TOTAL ALLOWANCES**			**4,754,000**	**3,336,700**	**5,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,657,000**	**3,240,100**	**5,633,000**
A01202	House Rent Allowance			601,000	522,800	601,000
A01203	Conveyance Allowance			532,000	349,800	532,000
A01207	Washing Allowance			2,000	1,600	2,000
A01217	Medical Allowance			247,000	179,700	247,000
A0121T	Adhoc Relief Allowance 2013			50,000	23,000	50,000
A0122C	Adhoc Relief Allowance - 2015			83,000	54,300	83,000
A0122M	Adhoc Relief Allowance 2016			426,000	276,400	426,000
A0122Y	Ad-hoc Relief Allowance 2017			807,000	590,500	807,000
A01238	Charge Allowance			1,000	9,900	1,000
A0123G	Ad-hoc Relief Allowance-2018			534,000	393,700	534,000
A0123P	Ad-hoc Relief A 2019			739,000	590,500	776,000
A0123X	Adhoc Relief Allowance-2020				247,900	260,000
A01270	Others			635,000		1,314,000
1	Other			635,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**96,600**	**97,000**
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**151,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**48,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1141 GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL			**11,263,600**	**7,325,400**	**12,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,665,400**	**10,647,900**	**18,682,000**
A011	**TOTAL PAY**		**56**	**56**	**9,687,400**	**5,775,000**	**10,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**603,900**	**5,600**	**773,000**
A01101	Total Basic Pay Of Officer		6	18	603,900	5,600	773,000
P094	PRINCIPAL	(BPS-19)	1	1	255,200		268,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	131,300		138,000
A119	ASSISTANT	(BPS-16)				5,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			139,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	217,400		228,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**38**	**9,083,500**	**5,769,400**	**9,398,000**
A01151	Total Basic Pay Other Staff		50	38	9,048,500	5,716,700	9,363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		132,300		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	191,100		201,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	916,700		963,000
D154	DRAWING TEACHER	(BPS-14)	1	1	180,600		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,998,200		3,148,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	180,600		190,000
S053	SENIOR CLERK	(BPS-14)	1	1	581,700	5,716,700	611,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	287,700		302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	506,100		531,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,289,400		1,354,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,400		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,103,600		1,159,000
S008	SANITARY WORKER	(BPS-02)	1	1	257,300		270,000
W016	WATER MAN	(BPS-02)	1	1	204,800		215,000
A01152	Personal pay				35,000	52,700	35,000
A012	**TOTAL ALLOWANCES**				**6,978,000**	**4,872,900**	**8,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,823,000**	**4,746,600**	**8,356,000**
A01202	House Rent Allowance				1,278,000	610,300	1,278,000
A01203	Conveyance Allowance				759,000	550,600	759,000
A01207	Washing Allowance				2,000	1,600	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				385,000	234,900	385,000
A0121T	Adhoc Relief Allowance 2013				76,000	73,900	76,000
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				124,000	79,900	124,000
A0122M	Adhoc Relief Allowance 2016				643,000	417,000	643,000
A0122Y	Ad-hoc Relief Allowance 2017				1,234,000	865,400	1,234,000
A0123G	Ad-hoc Relief Allowance-2018				694,000	576,900	694,000
A0123P	Ad-hoc Relief A 2019				663,000	865,400	696,000
A0123X	Adhoc Relief Allowance-2020					463,600	487,000
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others				947,000		1,960,000
1	Other				947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**126,300**	**155,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				59,000	30,300	59,000
A03	**TOTAL OPERATING EXPENSES**				**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**				**94,000**		**103,000**
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				**16,802,400**	**10,690,900**	**18,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,375,700**	**10,291,600**	**12,788,000**
A011	**TOTAL PAY**	**43**	**43**	**6,348,700**	**5,576,900**	**6,664,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**382,200**	**3,500**	**636,000**
A01101	Total Basic Pay Of Officer	3	11	382,200	3,500	636,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	73,500		77,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			235,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	308,700		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**32**	**5,966,500**	**5,573,400**	**6,028,000**
A01151	Total Basic Pay Other Staff	40	32	5,940,500	5,573,200	6,002,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		223,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,050,000		1,103,000
D154	DRAWING TEACHER (BPS-14)	1	1	285,600		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,595,400		1,675,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	299,300		314,000
S053	SENIOR CLERK (BPS-14)	1	1	353,900	5,573,200	372,000
J053	JUNIOR CLERK (BPS-11)	1	1	135,500		142,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	1,018,500		1,069,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	189,000		198,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	789,600		829,000
A01152	Personal pay			26,000	200	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC**					
A012	**TOTAL ALLOWANCES**			5,027,000	4,714,700	6,124,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,906,000	4,588,400	5,998,000
A01202	House Rent Allowance			750,000	679,400	750,000
A01203	Conveyance Allowance			559,000	555,200	559,000
A01207	Washing Allowance			2,000	400	2,000
A0120D	Integrated Allowance			2,000	1,000	2,000
A01217	Medical Allowance			280,000	246,200	280,000
A0121T	Adhoc Relief Allowance 2013			50,000	32,500	50,000
A0122C	Adhoc Relief Allowance - 2015			85,000	75,700	85,000
A0122M	Adhoc Relief Allowance 2016			431,000	392,600	431,000
A0122Y	Ad-hoc Relief Allowance 2017			818,000	835,900	818,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			517,000	557,300	517,000
A0123P	Ad-hoc Relief A 2019			798,000	835,900	838,000
A0123X	Adhoc Relief Allowance-2020				376,100	395,000
A01270	Others			614,000		1,271,000
1	Other			614,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			121,000	126,300	126,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	30,300	30,000
A03	**TOTAL OPERATING EXPENSES**			144,000	50,000	156,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			50,000	50,000	53,000
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1143 GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
478 Other- Sport			13,000		
GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC			**11,519,700**	**10,341,600**	**12,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,924,100**	**11,027,300**	**21,097,000**
A011	**TOTAL PAY**	**33**	**33**	**10,047,100**	**5,941,800**	**10,548,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**8**	**1,393,400**	**931,100**	**2,292,000**
A01101	Total Basic Pay Of Officer	4	8	1,393,400	931,100	2,292,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	263,600		277,000
A119	ASSISTANT (BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			829,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,129,800		1,186,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**25**	**8,653,700**	**5,010,700**	**8,256,000**
A01151	Total Basic Pay Other Staff	29	25	8,622,700	4,993,000	8,225,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		789,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	513,500		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,888,800		5,133,000
S053	SENIOR CLERK (BPS-14)				4,993,000	
J053	JUNIOR CLERK (BPS-11)	1	1	407,400		428,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	842,100		884,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	315,000		331,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	866,300		910,000
A01152	Personal pay			31,000	17,700	31,000
A012	**TOTAL ALLOWANCES**			**8,877,000**	**5,085,500**	**10,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,738,000**	**4,941,300**	**10,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE**					
A01202	House Rent Allowance			1,431,000	611,700	1,431,000
A01203	Conveyance Allowance			1,125,000	575,800	1,125,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			541,000	268,900	541,000
A0121T	Adhoc Relief Allowance 2013			103,000	39,000	103,000
A0122C	Adhoc Relief Allowance - 2015			163,000	79,400	163,000
A0122M	Adhoc Relief Allowance 2016			736,000	442,400	736,000
A0122Y	Ad-hoc Relief Allowance 2017			1,362,000	891,200	1,362,000
A01236	Deputation Allowance				41,300	
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			886,000	592,000	886,000
A0123P	Ad-hoc Relief A 2019			1,369,000	886,400	1,437,000
A0123X	Adhoc Relief Allowance-2020				501,600	527,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			1,002,000		2,074,000
1	Other			1,002,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**144,200**	**144,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			43,000	48,200	48,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**253,000**	**159,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**53,000**	**253,000**	**56,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	206,000	7,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1144 GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE			**19,071,100**	**11,280,300**	**21,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,856,700**	**15,002,000**	**19,021,000**
A011	**TOTAL PAY**	**27**	**27**	**9,563,700**	**8,182,400**	**10,041,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**1,115,200**	**1,045,200**	**1,310,000**
A01101	Total Basic Pay Of Officer	4	11	1,115,200	947,000	1,310,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	295,100		310,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			139,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	820,100		861,000
A01102	Personal pay				98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**16**	**8,448,500**	**7,137,200**	**8,731,000**
A01151	Total Basic Pay Other Staff	23	16	8,427,500	7,106,000	8,710,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		132,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,493,100		1,568,000
D154	DRAWING TEACHER (BPS-14)	1	1	198,500		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,751,700		3,939,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	945,000		992,000
S053	SENIOR CLERK (BPS-14)				7,106,000	
J053	JUNIOR CLERK (BPS-11)	1	1	496,700		522,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	367,500		386,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	693,000		728,000
W016	WATER MAN (BPS-02)	1	1	349,700		367,000
A01152	Personal pay			21,000	31,200	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**					
A012	**TOTAL ALLOWANCES**			**7,293,000**	**6,819,600**	**8,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,196,000**	**6,700,200**	**8,860,000**
A01202	House Rent Allowance			1,037,000	1,067,900	1,037,000
A01203	Conveyance Allowance			920,000	739,900	920,000
A01217	Medical Allowance			352,000	322,600	352,000
A0121T	Adhoc Relief Allowance 2013			57,000	54,700	57,000
A0122C	Adhoc Relief Allowance - 2015			134,000	110,200	134,000
A0122M	Adhoc Relief Allowance 2016			635,000	571,600	635,000
A0122Y	Ad-hoc Relief Allowance 2017			1,206,000	1,227,300	1,206,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			704,000	819,100	704,000
A0123P	Ad-hoc Relief A 2019			1,193,000	1,227,300	1,253,000
A0123X	Adhoc Relief Allowance-2020				554,000	582,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			955,000		1,977,000
1	Other			955,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**119,400**	**120,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				23,400	23,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**47,000**	**153,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**50,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1145 GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL P & T COLONY			**16,997,700**	**15,049,000**	**19,174,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,826,000**	**13,806,100**	**14,497,000**
A011	**TOTAL PAY**		**52**	**52**	**7,288,000**	**7,134,200**	**7,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**11**	**932,400**	**785,400**	**1,190,000**
A01101	Total Basic Pay Of Officer		6	11	932,400	785,400	1,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	56,700		60,000
A119	ASSISTANT	(BPS-16)				785,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	875,700		919,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**41**	**6,355,600**	**6,348,800**	**6,463,000**
A01151	Total Basic Pay Other Staff		46	41	6,346,600	6,348,700	6,454,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		200,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	148,100		156,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,526,700		1,603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,278,900		1,343,000
S053	SENIOR CLERK	(BPS-14)				6,348,700	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	307,700		323,000
J053	JUNIOR CLERK	(BPS-11)	1	1	230,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,223,300		1,284,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	170,100		179,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	10	10	935,600		982,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,800		171,000
W016	WATER MAN	(BPS-02)	1	1	162,800		171,000
A01152	Personal pay				9,000	100	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO**					
A012	**TOTAL ALLOWANCES**			**5,538,000**	**6,671,900**	**6,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,442,000**	**6,575,900**	**6,748,000**
A01202	House Rent Allowance			764,000	1,434,100	764,000
A01203	Conveyance Allowance			526,000	1,026,500	526,000
A01207	Washing Allowance			2,000	700	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			301,000	284,000	301,000
A0121M	Adhoc Relief Allowance - 2012				21,600	
A0121T	Adhoc Relief Allowance 2013			51,000	22,200	51,000
A0121Z	Adhoc Relief Allowance - 2014				8,300	
A0122C	Adhoc Relief Allowance - 2015			94,000	100,500	94,000
A0122M	Adhoc Relief Allowance 2016			482,000	508,000	482,000
A0122Y	Ad-hoc Relief Allowance 2017			908,000	1,033,700	908,000
A0123G	Ad-hoc Relief Allowance-2018			605,000	678,000	605,000
A0123P	Ad-hoc Relief A 2019			975,000	997,800	1,024,000
A0123X	Adhoc Relief Allowance-2020				454,900	478,000
A01270	Others			728,000		1,507,000
1	Other			728,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**96,000**	**96,000**
A01274	Medical Charges			96,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**50,000**	**156,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**53,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1146 GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
A03970 Others			13,000	13,000	14,000
478 Other- Sport			13,000		
GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO			**12,970,000**	**13,856,100**	**14,653,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,132,900**	**62,394,100**	**54,672,000**
A011	**TOTAL PAY**		**345**	**345**	**30,637,900**	**33,381,800**	**32,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**98**	**3,613,200**	**651,900**	**4,816,000**
A01101	Total Basic Pay Of Officer		33	98	3,613,200	651,900	4,816,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	399,000		419,000
H100	HEAD MASTER	(BPS-17)	3	3	399,000		419,000
I097	I.T TEACHER	(BPS-17)	1	1	399,000		419,000
A119	ASSISTANT	(BPS-16)				651,900	
C258	COMPUTER TEACHER	(BPS-16)	2	2	164,900		173,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		65			1,022,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	152,300		160,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	23	23	2,099,000		2,204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**312**	**247**	**27,024,700**	**32,729,900**	**27,355,000**
A01151	Total Basic Pay Other Staff		312	247	27,024,700	32,707,200	27,355,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	65		973,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	15	15	1,903,700		1,999,000
D154	DRAWING TEACHER	(BPS-14)	12	12	1,243,200		1,305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	61	61	8,474,000		8,898,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	15	15	1,041,600		1,094,000
S053	SENIOR CLERK	(BPS-14)	2	2	431,600	32,707,200	453,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	272,000		286,000
J053	JUNIOR CLERK	(BPS-11)	4	4	623,700		655,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	6,767,300		7,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**						
L011	LABORATORY ATTENDANT	(BPS-03)	7	7	539,700		567,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	37	37	4,146,500		4,354,000
S008	SANITARY WORKER	(BPS-02)	1	1	207,900		218,000
W016	WATER MAN	(BPS-02)	5	5	400,100		420,000
A01152	Personal pay					22,700	
A012	**TOTAL ALLOWANCES**				**19,495,000**	**29,012,300**	**22,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,119,000**	**28,577,400**	**22,066,000**
A01202	House Rent Allowance				3,116,000	4,138,700	3,116,000
A01203	Conveyance Allowance				2,799,000	4,170,500	2,799,000
A01207	Washing Allowance				5,000	3,200	5,000
A0120D	Integrated Allowance				28,000	27,900	28,000
A01216	Qualification Allowance				4,000	1,000	4,000
A01217	Medical Allowance				1,149,000	1,271,300	1,149,000
A0121M	Adhoc Relief Allowance - 2012					6,500	
A0121T	Adhoc Relief Allowance 2013				172,000	296,700	172,000
A0121Z	Adhoc Relief Allowance - 2014					8,200	
A0122C	Adhoc Relief Allowance - 2015				384,000	477,200	384,000
A0122M	Adhoc Relief Allowance 2016				1,989,000	2,362,100	1,989,000
A0122Y	Ad-hoc Relief Allowance 2017				3,780,000	4,965,200	3,780,000
A0123G	Ad-hoc Relief Allowance-2018				2,099,000	3,300,400	2,099,000
A0123P	Ad-hoc Relief A 2019				3,591,000	4,908,500	3,771,000
A0123X	Adhoc Relief Allowance-2020					2,635,200	2,767,000
A01244	Adhoc Relief					2,600	
A01253	Science Teaching Allowance				3,000	2,200	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**376,000**	**434,900**	**435,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				188,000	246,900	247,000
A03	**TOTAL OPERATING EXPENSES**				**1,096,000**	**119,000**	**1,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**					
A033	**TOTAL UTILITIES**			**977,000**		**1,075,000**
A03303	Electricity			977,000		1,075,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**125,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				**51,228,900**	**62,513,100**	**55,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,416,800**	**11,885,800**	**11,827,000**
A011	**TOTAL PAY**	**46**	**46**	**5,571,800**	**6,384,100**	**5,848,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**10**	**882,800**	**8,100**	**1,448,000**
A01101	Total Basic Pay Of Officer	5	10	835,800	7,700	1,401,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	170,100		179,000
A119	ASSISTANT (BPS-16)				7,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			523,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	665,700		699,000
A01102	Personal pay			47,000	400	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**36**	**4,689,000**	**6,376,000**	**4,400,000**
A01151	Total Basic Pay Other Staff	41	36	4,680,000	6,357,800	4,391,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		497,700		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	147,000		154,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	403,200		423,000
D154	DRAWING TEACHER (BPS-14)	1	1	201,600		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,003,800		1,054,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	201,600		212,000
S053	SENIOR CLERK (BPS-14)	1	1	151,200	6,357,800	159,000
J053	JUNIOR CLERK (BPS-11)	1	1	133,400		140,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	911,400		957,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	198,500		208,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	9	9	736,100		773,000
S008	SANITARY WORKER (BPS-02)	1	1	94,500		99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI**					
A01152	Personal pay			9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**			**4,845,000**	**5,501,700**	**5,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,694,000**	**5,356,100**	**5,828,000**
A01202	House Rent Allowance			659,000	857,700	659,000
A01203	Conveyance Allowance			531,000	590,400	531,000
A01207	Washing Allowance			3,000	3,400	3,000
A0120D	Integrated Allowance			5,000	1,000	5,000
A01217	Medical Allowance			272,000	280,200	272,000
A0121T	Adhoc Relief Allowance 2013			30,000	54,900	30,000
A0122C	Adhoc Relief Allowance - 2015			77,000	89,200	77,000
A0122M	Adhoc Relief Allowance 2016			410,000	454,900	410,000
A0122Y	Ad-hoc Relief Allowance 2017			766,000	953,700	766,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			454,000	637,600	454,000
A0123P	Ad-hoc Relief A 2019			931,000	956,300	978,000
A0123X	Adhoc Relief Allowance-2020				473,800	497,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			551,000		1,141,000
1	Other			551,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**151,000**	**145,600**	**151,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			55,000	49,600	55,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				**10,555,800**	**11,930,800**	**11,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,423,000**	**7,026,800**	**18,296,000**
A011	**TOTAL PAY**	**39**	**39**	**9,505,000**	**3,783,700**	**9,978,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**11**	**1,318,900**	**12,200**	**2,166,000**
A01101	Total Basic Pay Of Officer	5	11	1,318,900	12,200	2,166,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	255,200		268,000
A119	ASSISTANT (BPS-16)				12,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			781,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,063,700		1,117,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**28**	**8,186,100**	**3,771,500**	**7,812,000**
A01151	Total Basic Pay Other Staff	34	28	8,142,100	3,710,600	7,768,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		743,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	463,100		486,000
D154	DRAWING TEACHER (BPS-14)	1	1	164,900		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	3,669,800		3,853,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	463,100		486,000
S053	SENIOR CLERK (BPS-14)	1	1	348,600	3,710,600	366,000
J053	JUNIOR CLERK (BPS-11)	1	1	307,700		323,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	385,400		405,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	226,800		238,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	7	7	1,154,000		1,212,000
W016	WATER MAN (BPS-02)	1	1	215,300		226,000
A01152	Personal pay			44,000	60,900	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM**					
A012	**TOTAL ALLOWANCES**			**6,918,000**	**3,243,100**	**8,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,715,000**	**3,095,900**	**8,115,000**
A01202	House Rent Allowance			875,000	379,400	875,000
A01203	Conveyance Allowance			890,000	320,300	890,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			405,000	180,500	405,000
A0121T	Adhoc Relief Allowance 2013			70,000	21,300	70,000
A0122C	Adhoc Relief Allowance - 2015			135,000	55,100	135,000
A0122M	Adhoc Relief Allowance 2016			697,000	282,800	697,000
A0122Y	Ad-hoc Relief Allowance 2017			1,332,000	565,700	1,332,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			719,000	377,200	719,000
A0123P	Ad-hoc Relief A 2019			634,000	565,700	666,000
A0123X	Adhoc Relief Allowance-2020				339,300	356,000
A01270	Others			946,000		1,958,000
1	Other			946,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**147,200**	**203,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			106,000	50,600	106,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**58,000**	**149,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1150 GOVERNMENT GIRLS SEC SCHOOL TALEEM					
A03970 Others			13,000	13,000	14,000
478 Other- Sport			13,000		
GOVERNMENT GIRLS SEC SCHOOL TALEEM			**16,561,000**	**7,084,800**	**18,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,493,100**	**6,764,000**	**11,776,000**
A011	**TOTAL PAY**	**28**	**28**	**5,735,100**	**3,491,600**	**6,022,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**1,034,300**	**9,600**	**1,792,000**
A01101	Total Basic Pay Of Officer	3	6	1,034,300	9,600	1,792,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	464,100		487,000
A119	ASSISTANT (BPS-16)				9,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			706,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	570,200		599,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**22**	**4,700,800**	**3,482,000**	**4,230,000**
A01151	Total Basic Pay Other Staff	25	22	4,678,800	3,451,500	4,208,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		672,000		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	342,300		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,548,200		1,626,000
S053	SENIOR CLERK (BPS-14)				3,451,500	
J053	JUNIOR CLERK (BPS-11)	2	2	457,800		481,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	654,200		687,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	824,300		866,000
A01152	Personal pay			22,000	30,500	22,000
A012	**TOTAL ALLOWANCES**			**4,758,000**	**3,272,400**	**5,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,640,000**	**3,129,000**	**5,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON**					
A01202	House Rent Allowance			608,000	398,900	608,000
A01203	Conveyance Allowance			904,000	406,400	904,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			338,000	198,200	338,000
A0121T	Adhoc Relief Allowance 2013			57,000	49,800	57,000
A0122C	Adhoc Relief Allowance - 2015			69,000	57,400	69,000
A0122M	Adhoc Relief Allowance 2016			350,000	265,500	350,000
A0122Y	Ad-hoc Relief Allowance 2017			662,000	522,300	662,000
A0123G	Ad-hoc Relief Allowance-2018			422,000	348,200	422,000
A0123P	Ad-hoc Relief A 2019			680,000	522,300	714,000
A0123X	Adhoc Relief Allowance-2020				344,600	362,000
A01244	Adhoc Relief				1,300	
A01270	Others			536,000		1,110,000
1	Other			536,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**143,400**	**144,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			21,000	46,800	47,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**46,000**	**151,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1151 GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON			**10,633,100**	**6,810,000**	**11,927,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,850,500**	**42,429,300**	**58,630,000**
A011	**TOTAL PAY**		**94**	**94**	**31,933,500**	**22,767,200**	**33,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**35**	**3,668,300**	**1,037,200**	**6,571,000**
A01101	Total Basic Pay Of Officer		9	35	3,574,300	1,036,300	6,477,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	406,400		427,000
I097	I.T TEACHER	(BPS-17)	1	1	401,100		421,000
A119	ASSISTANT	(BPS-16)				1,036,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			2,724,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	2,766,800		2,905,000
A01102	Personal pay				94,000	900	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**59**	**28,265,200**	**21,730,000**	**26,954,000**
A01151	Total Basic Pay Other Staff		85	59	28,251,200	21,703,600	26,940,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		2,594,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,386,000		1,455,000
D154	DRAWING TEACHER	(BPS-14)	2	2	440,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	11,340,100		11,907,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,368,200		1,437,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,819,700	21,703,600	1,911,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,446,900		1,519,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,383,900		1,453,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,002,800		1,053,000
C089	CHOWKIDAR	(BPS-02)	1	1	531,300		558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**						
N003	NAIB QASID	(BPS-02)	2	2	1,063,700		1,117,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,033,900		2,136,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,062,600		1,116,000
W016	WATER MAN	(BPS-02)	1	1	597,500		627,000
A01152	Personal pay				14,000	26,400	14,000
A012	**TOTAL ALLOWANCES**				**22,917,000**	**19,662,100**	**25,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,499,000**	**19,237,100**	**24,679,000**
A01202	House Rent Allowance				3,603,000	2,598,900	3,603,000
A01203	Conveyance Allowance				2,985,000	2,393,200	2,985,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,400,000	972,200	1,400,000
A0121A	Ad - hoc Allowance - 2011					48,800	
A0121M	Adhoc Relief Allowance - 2012					57,700	
A0121T	Adhoc Relief Allowance 2013				166,000	157,200	166,000
A0121Z	Adhoc Relief Allowance - 2014					11,700	
A0122C	Adhoc Relief Allowance - 2015				559,000	317,900	559,000
A0122M	Adhoc Relief Allowance 2016				2,535,000	1,696,900	2,535,000
A0122Y	Ad-hoc Relief Allowance 2017				4,777,000	3,381,900	4,777,000
A01238	Charge Allowance				3,000	3,600	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,922,000	2,272,600	2,922,000
A0123P	Ad-hoc Relief A 2019				3,525,000	3,379,300	3,701,000
A0123X	Adhoc Relief Allowance-2020					1,908,700	2,004,000
A01243	Special Travelling Allowance					100	
A01244	Adhoc Relief					14,200	
A01253	Science Teaching Allowance				7,000	5,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**418,000**	**425,000**	**426,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				227,000	235,300	235,000
A01299	Others				3,000	1,700	3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**72,000**	**178,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				**55,016,500**	**42,501,300**	**58,808,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,000,900**	**21,026,200**	**28,262,000**
A011	**TOTAL PAY**	**53**	**53**	**13,782,900**	**11,374,400**	**14,472,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**14**	**1,405,000**	**13,000**	**1,870,000**
A01101	Total Basic Pay Of Officer	3	14	1,405,000	13,000	1,870,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	110,300		116,000
A119	ASSISTANT (BPS-16)				13,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			395,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,294,700		1,359,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**39**	**12,377,900**	**11,361,400**	**12,602,000**
A01151	Total Basic Pay Other Staff	50	39	12,351,900	11,329,400	12,576,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		375,900		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,692,600		1,777,000
D154	DRAWING TEACHER (BPS-14)	1	1	51,500		54,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,371,600		3,540,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	899,900		945,000
S053	SENIOR CLERK (BPS-14)				11,329,400	
C146	COMPUTER OPERATOR (BPS-12)	1	1	734,000		771,000
J053	JUNIOR CLERK (BPS-11)	2	2	992,300		1,042,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	1,085,700		1,140,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	415,800		437,000
N003	NAIB QASID (BPS-02)	5	5	1,505,700		1,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	542,900		570,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		265,000
W016	WATER MAN	(BPS-02)	1	1	252,000		265,000
A01152	Personal pay				26,000	32,000	26,000
A012	**TOTAL ALLOWANCES**				**11,218,000**	**9,651,800**	**13,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,105,000**	**9,511,400**	**13,650,000**
A01202	House Rent Allowance				1,688,000	1,294,800	1,688,000
A01203	Conveyance Allowance				1,362,000	1,097,400	1,362,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				17,000	14,600	17,000
A01217	Medical Allowance				583,000	490,500	583,000
A0121T	Adhoc Relief Allowance 2013				70,000	61,300	70,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				196,000	157,600	196,000
A0122M	Adhoc Relief Allowance 2016				1,020,000	872,200	1,020,000
A0122Y	Ad-hoc Relief Allowance 2017				1,893,000	1,704,000	1,893,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,143,000	1,136,100	1,143,000
A0123P	Ad-hoc Relief A 2019				1,756,000	1,704,000	1,844,000
A0123X	Adhoc Relief Allowance-2020					956,200	1,004,000
A01253	Science Teaching Allowance				4,000	1,100	4,000
A01270	Others				1,358,000		2,811,000
1	Other				1,358,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**140,400**	**140,000**
A01289	Teaching Allowance				113,000	140,400	140,000
A03	**TOTAL OPERATING EXPENSES**				**143,000**	**49,000**	**154,000**
A033	**TOTAL UTILITIES**				**94,000**		**103,000**
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**					
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C				**25,143,900**	**21,075,200**	**28,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,420,100**	**12,816,200**	**15,261,000**
A011	**TOTAL PAY**	**30**	**30**	**7,440,100**	**6,698,800**	**7,811,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**460,000**	**874,100**	**710,000**
A01101	Total Basic Pay Of Officer	3	11	460,000	874,100	710,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	221,600		233,000
A119	ASSISTANT (BPS-16)				874,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			227,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	238,400		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**19**	**6,980,100**	**5,824,700**	**7,101,000**
A01151	Total Basic Pay Other Staff	27	19	6,971,100	5,806,500	7,092,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		216,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	479,900		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,637,200		3,819,000
S053	SENIOR CLERK (BPS-14)	1	1	479,900	5,806,500	504,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	604,800		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	432,600		454,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	235,200		247,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	885,200		929,000
A01152	Personal pay			9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**			**5,980,000**	**6,117,400**	**7,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,820,000**	**5,912,200**	**7,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT**					
A01202	House Rent Allowance			664,000	757,400	664,000
A01203	Conveyance Allowance			775,000	1,062,200	775,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			314,000	281,600	314,000
A0121A	Ad - hoc Allowance - 2011				600	
A0121M	Adhoc Relief Allowance - 2012				9,900	
A0121T	Adhoc Relief Allowance 2013			66,000	47,200	66,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			103,000	97,500	103,000
A0122M	Adhoc Relief Allowance 2016			531,000	488,200	531,000
A0122Y	Ad-hoc Relief Allowance 2017			992,000	982,400	992,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			661,000	648,800	661,000
A0123P	Ad-hoc Relief A 2019			965,000	967,500	1,013,000
A0123X	Adhoc Relief Allowance-2020				553,400	581,000
A01244	Adhoc Relief				1,800	
A01270	Others			743,000		1,538,000
1	Other			743,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**205,200**	**206,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	108,500	109,000
A01299	Others			1,000	700	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**47,000**	**75,000**
A033	**TOTAL UTILITIES**			**24,000**		**26,000**
A03303	Electricity			24,000		26,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1155 GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT			**13,491,100**	**12,863,200**	**15,336,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,635,500**	**7,720,700**	**17,501,000**
A011	**TOTAL PAY**		**28**	**28**	**9,572,500**	**4,147,000**	**10,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**448,400**	**4,200**	**1,322,000**
A01101	Total Basic Pay Of Officer		3	7	448,400	4,200	1,322,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	211,100		222,000
A119	ASSISTANT	(BPS-16)				4,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			851,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	237,300		249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**21**	**9,124,100**	**4,142,800**	**8,727,000**
A01151	Total Basic Pay Other Staff		25	21	9,109,100	4,116,900	8,712,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		810,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	505,100		530,000
D154	DRAWING TEACHER	(BPS-14)	1	1	505,100		530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,644,200		4,876,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	505,100		530,000
S053	SENIOR CLERK	(BPS-14)	1	1	379,100	4,116,900	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		352,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	247,800		260,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	940,800		988,000
S008	SANITARY WORKER	(BPS-02)	1	1	236,300		248,000
A01152	Personal pay				15,000	25,900	15,000
A012	**TOTAL ALLOWANCES**				**6,063,000**	**3,573,700**	**7,452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,966,000	3,433,600	7,311,000
A01202	House Rent Allowance			564,000	461,100	564,000
A01203	Conveyance Allowance			790,000	382,800	790,000
A01207	Washing Allowance			3,000	800	3,000
A01217	Medical Allowance			371,000	184,200	371,000
A0121T	Adhoc Relief Allowance 2013			75,000	31,500	75,000
A0122C	Adhoc Relief Allowance - 2015			123,000	59,900	123,000
A0122M	Adhoc Relief Allowance 2016			625,000	306,200	625,000
A0122Y	Ad-hoc Relief Allowance 2017			1,187,000	621,400	1,187,000
A0123G	Ad-hoc Relief Allowance-2018			611,000	414,300	611,000
A0123P	Ad-hoc Relief A 2019			733,000	621,400	770,000
A0123X	Adhoc Relief Allowance-2020				347,500	365,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			881,000		1,824,000
1	Other			881,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			97,000	140,100	141,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				44,100	44,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			140,000	46,000	152,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			46,000	46,000	49,000
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1156 GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST			**15,775,500**	**7,766,700**	**17,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**53,806,600**	**44,188,000**	**57,376,000**
A011	**TOTAL PAY**	**99**	**99**	**32,914,600**	**23,603,500**	**34,555,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**46**	**3,469,300**	**2,309,700**	**5,148,000**
A01101	Total Basic Pay Of Officer	11	46	3,469,300	2,272,500	5,148,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	185,900		195,000
A119	ASSISTANT (BPS-16)				2,272,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		35			1,506,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	3,025,100		3,176,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	3	3	258,300		271,000
A01102	Personal pay				37,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**88**	**53**	**29,445,300**	**21,293,800**	**29,407,000**
A01151	Total Basic Pay Other Staff	88	53	29,353,300	21,242,300	29,315,000
H075	HIGH SCHOOL TEACHER (BPS-16)	35		1,434,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	9	9	4,944,500		5,192,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,609,700		1,690,000
D154	DRAWING TEACHER (BPS-14)	3	3	245,700		258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	12,361,900		12,980,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	923,000		969,000
S053	SENIOR CLERK (BPS-14)				21,242,300	
J053	JUNIOR CLERK (BPS-11)	5	5	2,424,500		2,546,000
A295	ASSISTANT STORE KEEPER (BPS-05)	1	1	470,400		494,000
L061	LIBRARY CLERK (BPS-05)	1	1	470,400		494,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	992,300		1,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**						
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	748,700		786,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	2,349,900		2,467,000
W016	WATER MAN	(BPS-02)	1	1	378,000		397,000
A01152	Personal pay				92,000	51,500	92,000
A012	**TOTAL ALLOWANCES**				**20,892,000**	**20,584,500**	**22,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,537,000**	**20,146,100**	**22,382,000**
A01202	House Rent Allowance				3,255,000	3,844,300	3,255,000
A01203	Conveyance Allowance				2,707,000	2,147,700	2,707,000
A01207	Washing Allowance				5,000	2,600	5,000
A0120D	Integrated Allowance				11,000	5,600	11,000
A0120P	Adhoc Relief 2009					15,100	
A0120X	Ad - hoc Allowance - 2010					305,200	
A01217	Medical Allowance				1,348,000	1,056,800	1,348,000
A0121A	Ad - hoc Allowance - 2011					73,300	
A0121M	Adhoc Relief Allowance - 2012					103,500	
A0121T	Adhoc Relief Allowance 2013				152,000	126,000	152,000
A0121Z	Adhoc Relief Allowance - 2014					43,600	
A0122C	Adhoc Relief Allowance - 2015				499,000	345,400	499,000
A0122M	Adhoc Relief Allowance 2016				2,195,000	1,648,800	2,195,000
A0122Y	Ad-hoc Relief Allowance 2017				4,371,000	3,321,900	4,371,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,160,000	2,179,500	2,160,000
A0123P	Ad-hoc Relief A 2019				3,823,000	3,259,500	4,014,000
A0123X	Adhoc Relief Allowance-2020					1,575,400	1,654,000
A01244	Adhoc Relief					81,400	
A01253	Science Teaching Allowance				8,000	7,400	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**355,000**	**438,400**	**439,000**
A01274	Medical Charges				191,000	191,000	191,000
A01289	Teaching Allowance				163,000	246,800	247,000
A01299	Others				1,000	600	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**					
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			606,000	100,000	663,000
A033	**TOTAL UTILITIES**			506,000		557,000
A03303	Electricity			506,000		557,000
A039	**TOTAL GENERAL**			100,000	100,000	106,000
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				**54,412,600**	**44,288,000**	**58,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,576,000**	**24,500,100**	**32,199,000**
A011	**TOTAL PAY**		**38**	**38**	**15,978,000**	**13,183,200**	**16,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**15**	**1,817,600**	**993,800**	**3,513,000**
A01101	Total Basic Pay Of Officer		4	15	1,817,600	981,100	3,513,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	310,800		326,000
A119	ASSISTANT	(BPS-16)				981,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			1,605,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,506,800		1,582,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**23**	**14,160,400**	**12,189,400**	**13,262,000**
A01151	Total Basic Pay Other Staff		34	23	14,138,400	12,142,100	13,240,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		1,528,800		
D154	DRAWING TEACHER	(BPS-14)	2	2	861,000		904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,448,300		8,871,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	836,900		879,000
S053	SENIOR CLERK	(BPS-14)	1	1	490,400	12,142,100	515,000
J053	JUNIOR CLERK	(BPS-11)	1	1	433,700		455,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	321,300		337,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,218,000		1,279,000
A01152	Personal pay				22,000	47,300	22,000
A012	**TOTAL ALLOWANCES**				**12,598,000**	**11,316,900**	**15,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,302,000**	**11,017,800**	**15,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01202	House Rent Allowance			1,451,000	1,833,900	1,451,000
A01203	Conveyance Allowance			1,379,000	1,142,600	1,379,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				19,600	
A01217	Medical Allowance			657,000	540,100	657,000
A0121A	Ad - hoc Allowance - 2011				3,400	
A0121M	Adhoc Relief Allowance - 2012				400	
A0121T	Adhoc Relief Allowance 2013			60,000	34,200	60,000
A0122C	Adhoc Relief Allowance - 2015			232,000	185,200	232,000
A0122M	Adhoc Relief Allowance 2016			1,191,000	951,100	1,191,000
A0122Y	Ad-hoc Relief Allowance 2017			2,267,000	2,042,800	2,267,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,280,000	1,314,900	1,280,000
A0123P	Ad-hoc Relief A 2019			2,169,000	1,973,600	2,277,000
A0123X	Adhoc Relief Allowance-2020				957,400	1,005,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,596,000		3,304,000
1	Other			1,596,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**299,100**	**301,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			198,000	202,500	203,000
A01299	Others			2,000	600	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**55,000**	**161,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**58,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1159 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			**28,725,000**	**24,555,100**	**32,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,554,700**	**13,801,700**	**13,254,000**
A011	**TOTAL PAY**		**26**	**26**	**6,576,700**	**7,388,400**	**6,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**536,600**	**2,317,400**	**681,000**
A01101	Total Basic Pay Of Officer		3	9	536,600	2,317,400	681,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	234,200		246,000
A119	ASSISTANT	(BPS-16)				2,317,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			117,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	302,400		318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**6,040,100**	**5,071,000**	**6,225,000**
A01151	Total Basic Pay Other Staff		23	17	6,026,100	5,070,900	6,211,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		111,300		
D154	DRAWING TEACHER	(BPS-14)	1	1	621,600		653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,906,400		3,052,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	529,200		556,000
S053	SENIOR CLERK	(BPS-14)				5,070,900	
J053	JUNIOR CLERK	(BPS-11)	2	2	645,800		678,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	341,300		358,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	870,500		914,000
A01152	Personal pay				14,000	100	14,000
A012	**TOTAL ALLOWANCES**				**4,978,000**	**6,413,300**	**6,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,808,000**	**6,201,000**	**6,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR**					
A01202	House Rent Allowance			520,000	851,300	520,000
A01203	Conveyance Allowance			561,000	867,800	561,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			272,000	355,900	272,000
A0121M	Adhoc Relief Allowance - 2012				9,500	
A0121T	Adhoc Relief Allowance 2013			32,000	3,600	32,000
A0121Z	Adhoc Relief Allowance - 2014				3,900	
A0122C	Adhoc Relief Allowance - 2015			80,000	109,700	80,000
A0122M	Adhoc Relief Allowance 2016			409,000	527,800	409,000
A0122Y	Ad-hoc Relief Allowance 2017			775,000	1,092,600	775,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			498,000	728,400	498,000
A0123P	Ad-hoc Relief A 2019			994,000	1,092,600	1,044,000
A0123X	Adhoc Relief Allowance-2020				547,500	575,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			656,000		1,358,000
1	Other			656,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**212,300**	**213,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			73,000	115,700	116,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**51,000**	**157,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**54,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1160 GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A03970 Others			10,000	10,000	11,000
478 Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR			**11,699,700**	**13,852,700**	**13,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1161	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,879,200**	**57,494,600**	**77,180,000**
A011	**TOTAL PAY**		**126**	**126**	**44,637,200**	**31,158,900**	**46,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**59**	**2,775,200**	**51,400**	**4,701,000**
A01101	Total Basic Pay Of Officer		10	59	2,775,200	51,400	4,701,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	117,600		123,000
A119	ASSISTANT	(BPS-16)				51,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		49			1,788,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	2,583,000		2,712,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	74,600		78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**67**	**41,862,000**	**31,107,500**	**42,165,000**
A01151	Total Basic Pay Other Staff		116	67	41,825,000	31,081,100	42,128,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	49		1,703,100		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	464,100		487,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	1,193,900		1,254,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	10	10	6,756,800		7,095,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,842,400		2,985,000
D154	DRAWING TEACHER	(BPS-14)	4	4	2,940,000		3,087,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	13,971,400		14,670,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,255,800		1,319,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,649,600	31,081,100	1,732,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,264,900		2,378,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	695,100		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1161	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L**						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,110,900		1,166,000
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	810,600		851,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,799,300		2,939,000
S008	SANITARY WORKER	(BPS-02)	1	1	556,500		584,000
W016	WATER MAN	(BPS-02)	2	2	810,600		851,000
A01152	Personal pay				37,000	26,400	37,000
A012	**TOTAL ALLOWANCES**				**27,242,000**	**26,335,700**	**30,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,638,000**	**25,703,300**	**29,680,000**
A01202	House Rent Allowance				3,738,000	3,385,000	3,738,000
A01203	Conveyance Allowance				3,651,000	3,104,600	3,651,000
A01207	Washing Allowance				9,000	5,700	9,000
A0120D	Integrated Allowance				6,000	1,900	6,000
A01217	Medical Allowance				1,670,000	1,230,300	1,670,000
A0121T	Adhoc Relief Allowance 2013				254,000	268,500	254,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A0122C	Adhoc Relief Allowance - 2015				583,000	453,600	583,000
A0122M	Adhoc Relief Allowance 2016				3,743,000	2,259,400	3,743,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				5,487,000	4,639,300	5,487,000
A0123G	Ad-hoc Relief Allowance-2018				2,586,000	3,065,600	2,586,000
A0123P	Ad-hoc Relief A 2019				4,907,000	4,595,000	5,152,000
A0123X	Adhoc Relief Allowance-2020					2,664,100	2,797,000
A01253	Science Teaching Allowance				4,000	500	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**604,000**	**632,400**	**634,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				413,000	443,300	443,000
A01299	Others				3,000	1,100	3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1161	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L**					
A03	**TOTAL OPERATING EXPENSES**			**904,000**	**102,000**	**990,000**
A033	**TOTAL UTILITIES**			**802,000**		**882,000**
A03303	Electricity			802,000		882,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**108,000**
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L				**72,783,200**	**57,596,600**	**78,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,880,100**	**17,870,800**	**23,544,000**
A011	**TOTAL PAY**	**36**	**36**	**11,362,100**	**9,819,100**	**11,930,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**14**	**620,700**	**115,200**	**809,000**
A01101	Total Basic Pay Of Officer	4	14	620,700	115,200	809,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	179,600		189,000
I097	I.T TEACHER (BPS-17)	1	1	179,600		189,000
A119	ASSISTANT (BPS-16)				115,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			156,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	261,500		275,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**22**	**10,741,400**	**9,703,900**	**11,121,000**
A01151	Total Basic Pay Other Staff	32	22	10,712,400	9,667,900	11,092,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		148,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	2,030,700		2,132,000
D154	DRAWING TEACHER (BPS-14)	1	1	211,100		222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,549,700		4,777,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	422,100		443,000
S053	SENIOR CLERK (BPS-14)	1	1	668,900	9,667,900	702,000
J053	JUNIOR CLERK (BPS-11)	1	1	367,500		386,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,600		475,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	1,861,700		1,955,000
A01152	Personal pay			29,000	36,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L**					
A012	**TOTAL ALLOWANCES**			**9,518,000**	**8,051,700**	**11,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,421,000**	**7,881,300**	**11,443,000**
A01202	House Rent Allowance			1,604,000	1,116,500	1,604,000
A01203	Conveyance Allowance			1,187,000	948,200	1,187,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			10,000	5,600	10,000
A01217	Medical Allowance			484,000	389,700	484,000
A0121M	Adhoc Relief Allowance - 2012				6,300	
A0121T	Adhoc Relief Allowance 2013			83,000	63,000	83,000
A0121Z	Adhoc Relief Allowance - 2014				2,700	
A0122C	Adhoc Relief Allowance - 2015			161,000	123,200	161,000
A0122M	Adhoc Relief Allowance 2016			829,000	716,300	829,000
A0122Y	Ad-hoc Relief Allowance 2017			1,580,000	1,424,900	1,580,000
A0123G	Ad-hoc Relief Allowance-2018			986,000	955,000	986,000
A0123P	Ad-hoc Relief A 2019			1,357,000	1,416,400	1,425,000
A0123X	Adhoc Relief Allowance-2020				705,900	741,000
A01244	Adhoc Relief				4,700	
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,134,000		2,347,000
1	Other			1,134,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**170,400**	**171,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				74,400	74,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**50,000**	**155,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1163 GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A03901 Stationery			26,000	26,000	27,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L			**21,024,100**	**17,920,800**	**23,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				73,887,800	61,865,800	79,607,000
A011	**TOTAL PAY**		151	151	49,811,800	33,142,300	52,290,000
A011-1	**TOTAL PAY OF OFFICERS**		16	65	5,163,400	2,167,400	8,872,000
A01101	Total Basic Pay Of Officer		16	65	4,982,400	1,887,200	8,691,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	563,900		592,000
I097	I.T TEACHER	(BPS-17)	1	1	412,700		433,000
A119	ASSISTANT	(BPS-16)				1,887,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		49			3,460,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	11	11	4,005,800		4,206,000
A01102	Personal pay				181,000	280,200	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		135	86	44,648,400	30,974,900	43,418,000
A01151	Total Basic Pay Other Staff		135	86	44,568,400	30,910,300	43,338,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	49		3,294,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	5,775,000		6,064,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	674,100		708,000
D154	DRAWING TEACHER	(BPS-14)	4	4	3,647,700		3,830,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	11,773,600		12,362,000
M156	MUSIC TEACHER	(BPS-14)	1	1	508,200		534,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,345,100		1,412,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,307,300	30,910,300	1,373,000
J053	JUNIOR CLERK	(BPS-11)	8	8	4,068,800		4,272,000
D161	DRIVER	(BPS-05)	4	4	1,430,100		1,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,464,800		1,538,000
C255	CONDUCTOR	(BPS-02)	4	4	1,664,300		1,748,000
N003	NAIB QASID	(BPS-02)	3	3	1,251,600		1,314,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	11	11	3,492,300		3,667,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,701,000		1,786,000
W016	WATER MAN	(BPS-02)	2	2	809,600		850,000
A01152	Personal pay				80,000	64,600	80,000
A012	**TOTAL ALLOWANCES**				**24,076,000**	**28,723,500**	**27,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,582,000**	**28,051,600**	**26,636,000**
A01202	House Rent Allowance				3,627,000	4,107,200	3,627,000
A01203	Conveyance Allowance				3,201,000	3,298,900	3,201,000
A01207	Washing Allowance				13,000	10,200	13,000
A0120D	Integrated Allowance				41,000	29,400	41,000
A0120X	Ad - hoc Allowance - 2010					1,100	
A01216	Qualification Allowance				9,000	9,300	9,000
A01217	Medical Allowance				1,694,000	1,536,800	1,694,000
A0121M	Adhoc Relief Allowance - 2012					2,200	
A0121T	Adhoc Relief Allowance 2013				267,000	284,500	267,000
A0121Z	Adhoc Relief Allowance - 2014					1,100	
A0122C	Adhoc Relief Allowance - 2015				927,000	460,500	927,000
A0122M	Adhoc Relief Allowance 2016				2,534,000	2,404,600	2,534,000
A0122Y	Ad-hoc Relief Allowance 2017				4,887,000	4,967,500	4,887,000
A01238	Charge Allowance				9,000	8,700	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,677,000	3,294,300	1,677,000
A0123P	Ad-hoc Relief A 2019				4,685,000	4,926,800	4,919,000
A0123X	Adhoc Relief Allowance-2020					2,685,900	2,820,000
A01244	Adhoc Relief					12,700	
A01253	Science Teaching Allowance				11,000	9,900	11,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**494,000**	**671,900**	**681,000**
A01274	Medical Charges				334,000	334,000	334,000
A01289	Teaching Allowance				150,000	336,200	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
A01299	Others			10,000	1,700	11,000
1	Others			10,000		
A03	**TOTAL OPERATING EXPENSES**			**1,167,000**	**190,000**	**1,275,000**
A033	**TOTAL UTILITIES**			**977,000**		**1,075,000**
A03303	Electricity			977,000		1,075,000
A039	**TOTAL GENERAL**			**190,000**	**190,000**	**200,000**
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				**75,054,800**	**62,055,800**	**80,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,770,000**	**29,243,400**	**45,808,000**
A011	**TOTAL PAY**	**93**	**93**	**29,094,000**	**15,638,200**	**30,547,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**29**	**2,938,000**	**1,238,700**	**5,010,000**
A01101	Total Basic Pay Of Officer	9	29	2,938,000	1,187,300	5,010,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	864,200		907,000
I097	I.T TEACHER (BPS-17)	1	1	432,600		454,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		20			1,926,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	1,565,600		1,644,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	75,600		79,000
A01102	Personal pay				51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**84**	**64**	**26,156,000**	**14,399,500**	**25,537,000**
A01151	Total Basic Pay Other Staff	84	64	26,115,000	14,354,900	25,496,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20		1,834,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	6	6	2,479,100		2,603,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,528,800		1,605,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,169,700		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	8,189,000		8,598,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	578,600		608,000
S053	SENIOR CLERK (BPS-14)	1	1	766,500	14,354,900	805,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	920,900		967,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,241,100		1,303,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	1,626,500		1,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	572,300		601,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,100		377,000
C089	CHOWKIDAR	(BPS-02)	1	1	499,800		525,000
N003	NAIB QASID	(BPS-02)	2	2	998,600		1,049,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	1,851,200		1,944,000
S008	SANITARY WORKER	(BPS-02)	2	2	999,600		1,050,000
W016	WATER MAN	(BPS-02)	1	1	499,800		525,000
A01152	Personal pay				41,000	44,600	41,000
A012	**TOTAL ALLOWANCES**				**13,676,000**	**13,605,200**	**15,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,324,000**	**13,223,200**	**14,876,000**
A01202	House Rent Allowance				1,809,000	1,690,000	1,809,000
A01203	Conveyance Allowance				1,783,000	1,728,900	1,783,000
A01207	Washing Allowance				7,000	3,600	7,000
A0120D	Integrated Allowance				22,000	11,200	22,000
A01217	Medical Allowance				936,000	709,300	936,000
A0121T	Adhoc Relief Allowance 2013				161,000	138,200	161,000
A0121Z	Adhoc Relief Allowance - 2014					10,800	
A0122C	Adhoc Relief Allowance - 2015				1,164,000	234,600	1,164,000
A0122M	Adhoc Relief Allowance 2016				1,485,000	1,149,200	1,485,000
A0122Y	Ad-hoc Relief Allowance 2017				2,727,000	2,327,600	2,727,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				724,000	1,546,600	724,000
A0123P	Ad-hoc Relief A 2019				2,498,000	2,304,600	2,623,000
A0123X	Adhoc Relief Allowance-2020					1,359,500	1,427,000
A01244	Adhoc Relief					5,500	
A01253	Science Teaching Allowance				4,000	500	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**352,000**	**382,000**	**385,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				161,000	194,000	194,000
A01299	Others				3,000		3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**85,000**	**192,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**89,000**
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				**42,949,000**	**29,328,400**	**46,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,909,400**	**18,818,800**	**24,611,000**
A011	**TOTAL PAY**		**37**	**37**	**11,985,400**	**9,909,900**	**12,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**1,208,400**	**1,159,300**	**2,049,000**
A01101	Total Basic Pay Of Officer		3	11	1,056,400	947,000	1,897,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	225,800		237,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			788,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	830,600		872,000
A01102	Personal pay				152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**26**	**10,777,000**	**8,750,600**	**10,526,000**
A01151	Total Basic Pay Other Staff		34	26	10,768,000	8,726,500	10,517,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		750,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,158,200		1,216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,205,900		5,466,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	433,700		455,000
S053	SENIOR CLERK	(BPS-14)	1	1	553,400	8,726,500	581,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	403,200		423,000
J053	JUNIOR CLERK	(BPS-11)	1	1	384,300		404,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	182,700		192,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,396,500		1,466,000
S008	SANITARY WORKER	(BPS-02)	1	1	299,300		314,000
A01152	Personal pay				9,000	24,100	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR**					
A012	**TOTAL ALLOWANCES**			**9,924,000**	**8,908,900**	**12,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,710,000**	**8,249,100**	**11,822,000**
A01202	House Rent Allowance			1,268,000	1,148,600	1,268,000
A01203	Conveyance Allowance			1,188,000	1,029,900	1,188,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			560,000	449,500	560,000
A0121T	Adhoc Relief Allowance 2013			93,000	82,100	93,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			174,000	141,300	174,000
A0122M	Adhoc Relief Allowance 2016			899,000	728,200	899,000
A0122Y	Ad-hoc Relief Allowance 2017			1,709,000	1,476,700	1,709,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,015,000	980,600	1,015,000
A0123P	Ad-hoc Relief A 2019			1,612,000	1,470,900	1,693,000
A0123X	Adhoc Relief Allowance-2020				729,900	766,000
A01270	Others			1,182,000		2,447,000
1	Other			1,182,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**659,800**	**214,000**
A01274	Medical Charges			96,000	541,800	96,000
A01289	Teaching Allowance			117,000	117,400	117,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**50,000**	**155,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1167 GOVT GIRLS SEC SCHOOL MALIR					
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVT GIRLS SEC SCHOOL MALIR			**22,053,400**	**18,868,800**	**24,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,919,800**	**20,935,600**	**28,289,000**
A011	**TOTAL PAY**	**32**	**32**	**13,776,800**	**11,156,900**	**14,463,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**868,900**	**8,000**	**1,685,000**
A01101	Total Basic Pay Of Officer	3	8	814,900	7,500	1,631,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	211,100		222,000
A119	ASSISTANT (BPS-16)				7,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			775,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	603,800		634,000
A01102	Personal pay			54,000	500	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**24**	**12,907,900**	**11,148,900**	**12,778,000**
A01151	Total Basic Pay Other Staff	29	24	12,907,900	11,143,000	12,778,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		738,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	1,004,900		1,055,000
D154	DRAWING TEACHER (BPS-14)	1	1	456,800		480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	7,218,800		7,580,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	728,700		765,000
S053	SENIOR CLERK (BPS-14)	1	1	638,400	11,143,000	670,000
J053	JUNIOR CLERK (BPS-11)	1	1	488,300		513,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	216,300		227,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	1,417,500		1,488,000
A01152	Personal pay				5,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD**					
A012	**TOTAL ALLOWANCES**			**11,143,000**	**9,778,700**	**13,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,046,000**	**9,511,300**	**13,558,000**
A01202	House Rent Allowance			1,281,000	1,415,000	1,281,000
A01203	Conveyance Allowance			1,573,000	1,114,500	1,573,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			675,000	552,400	675,000
A0121T	Adhoc Relief Allowance 2013			96,000	76,000	96,000
A0122C	Adhoc Relief Allowance - 2015			211,000	169,500	211,000
A0122M	Adhoc Relief Allowance 2016			1,011,000	818,500	1,011,000
A0122Y	Ad-hoc Relief Allowance 2017			1,917,000	1,660,100	1,917,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,095,000	1,112,300	1,095,000
A0123P	Ad-hoc Relief A 2019			1,796,000	1,668,400	1,886,000
A0123X	Adhoc Relief Allowance-2020				908,600	954,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			1,372,000		2,840,000
1	Other			1,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**267,400**	**268,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				170,800	171,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				**25,056,800**	**20,978,600**	**28,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,284,400**	**7,268,000**	**9,371,000**
A011	**TOTAL PAY**		**39**	**39**	**5,402,400**	**3,866,500**	**5,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**1,229,600**	**1,238,700**	**2,394,000**
A01101	Total Basic Pay Of Officer		3	8	1,229,600	1,187,300	2,394,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	878,900		923,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,103,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	350,700		368,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**31**	**4,172,800**	**2,627,800**	**3,279,000**
A01151	Total Basic Pay Other Staff		36	31	4,172,800	2,627,800	3,279,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,050,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	243,600		256,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,800		172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	947,100		994,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	110,300		116,000
S053	SENIOR CLERK	(BPS-14)	1	1	90,300	2,627,800	95,000
J053	JUNIOR CLERK	(BPS-11)	1	1	136,500		143,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	818,000		859,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	98,700		104,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	453,600		476,000
W016	WATER MAN	(BPS-02)	1	1	60,900		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH**					
A012	**TOTAL ALLOWANCES**			**2,882,000**	**3,401,500**	**3,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,786,000**	**3,286,200**	**3,583,000**
A01202	House Rent Allowance			344,000	535,800	344,000
A01203	Conveyance Allowance			283,000	343,900	283,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				28,000	
A01217	Medical Allowance			165,000	178,100	165,000
A0121A	Ad - hoc Allowance - 2011				6,900	
A0121M	Adhoc Relief Allowance - 2012				11,100	
A0121T	Adhoc Relief Allowance 2013			28,000	44,000	28,000
A0122C	Adhoc Relief Allowance - 2015			46,000	51,000	46,000
A0122M	Adhoc Relief Allowance 2016			239,000	271,800	239,000
A0122Y	Ad-hoc Relief Allowance 2017			455,000	566,700	455,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			304,000	377,800	304,000
A0123P	Ad-hoc Relief A 2019			467,000	566,700	490,000
A0123X	Adhoc Relief Allowance-2020				288,900	303,000
A01270	Others			440,000		911,000
1	Other			440,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**115,300**	**115,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				19,300	19,000
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**37,000**	**142,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1169 GOVERNMENTGIRLS SEC SCHOOL NABI BAGH					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENTGIRLS SEC SCHOOL NABI BAGH			**8,415,400**	**7,305,000**	**9,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,601,400**	**22,534,400**	**30,742,000**
A011	**TOTAL PAY**		**78**	**78**	**19,819,400**	**11,994,700**	**20,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**22**	**1,321,200**	**1,605,700**	**2,357,000**
A01101	Total Basic Pay Of Officer		7	22	1,305,200	1,605,600	2,341,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	289,800		304,000
I097	I.T TEACHER	(BPS-17)	1	1	454,700		477,000
A119	ASSISTANT	(BPS-16)				1,605,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			971,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	560,700		589,000
A01102	Personal pay				16,000	100	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**56**	**18,498,200**	**10,389,000**	**18,452,000**
A01151	Total Basic Pay Other Staff		71	56	18,489,200	10,369,400	18,443,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		925,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,359,800		1,428,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	516,600		542,000
D154	DRAWING TEACHER	(BPS-14)	2	2	947,100		994,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,927,900		7,274,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	118,700		125,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,197,000	10,369,400	1,257,000
J053	JUNIOR CLERK	(BPS-11)	2	2	792,800		832,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,142,400		1,200,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	529,200		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**						
C089	CHOWKIDAR	(BPS-02)	1	1	337,100		354,000
N003	NAIB QASID	(BPS-02)	2	2	674,100		708,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	1,542,500		1,620,000
S008	SANITARY WORKER	(BPS-02)	3	3	961,800		1,010,000
W016	WATER MAN	(BPS-02)	1	1	337,100		354,000
A01152	Personal pay				9,000	19,600	9,000
A012	**TOTAL ALLOWANCES**				**8,782,000**	**10,539,700**	**9,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,567,000**	**10,229,700**	**9,623,000**
A01202	House Rent Allowance				1,254,000	1,435,500	1,254,000
A01203	Conveyance Allowance				1,112,000	1,240,500	1,112,000
A01207	Washing Allowance				7,000	9,300	7,000
A0120D	Integrated Allowance				9,000	11,200	9,000
A0120X	Ad - hoc Allowance - 2010					13,300	
A01217	Medical Allowance				597,000	575,700	597,000
A0121T	Adhoc Relief Allowance 2013				120,000	84,500	120,000
A0122C	Adhoc Relief Allowance - 2015				455,000	162,000	455,000
A0122M	Adhoc Relief Allowance 2016				917,000	841,000	917,000
A0122Y	Ad-hoc Relief Allowance 2017				1,687,000	1,794,600	1,687,000
A01238	Charge Allowance				2,000	6,200	2,000
A0123G	Ad-hoc Relief Allowance-2018				742,000	1,203,600	742,000
A0123P	Ad-hoc Relief A 2019				1,650,000	1,788,600	1,733,000
A0123X	Adhoc Relief Allowance-2020					926,300	973,000
A01244	Adhoc Relief					8,400	
A01253	Science Teaching Allowance				15,000	5,000	15,000
A01270	Others					124,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**215,000**	**310,000**	**310,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				26,000	121,400	121,000
A01299	Others				1,000	600	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**90,000**	**197,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				**28,785,400**	**22,624,400**	**30,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,443,400**	**13,090,900**	**19,691,000**
A011	**TOTAL PAY**	**26**	**26**	**9,510,400**	**6,988,400**	**9,984,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**1,277,900**	**1,203,100**	**1,494,000**
A01101	Total Basic Pay Of Officer	3	6	1,277,900	1,187,300	1,494,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	220,500		232,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			152,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,057,400		1,110,000
A01102	Personal pay				15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**20**	**8,232,500**	**5,785,300**	**8,490,000**
A01151	Total Basic Pay Other Staff	23	20	8,218,500	5,763,000	8,476,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		144,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	380,100		399,000
D154	DRAWING TEACHER (BPS-14)	1	1	391,700		411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	4,714,500		4,950,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	380,100		399,000
S053	SENIOR CLERK (BPS-14)	1	1	475,700	5,763,000	499,000
J053	JUNIOR CLERK (BPS-11)	1	1	327,600		344,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	293,000		308,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	791,700		831,000
S008	SANITARY WORKER (BPS-02)	1	1	319,200		335,000
A01152	Personal pay			14,000	22,300	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM**					
A012	**TOTAL ALLOWANCES**			**7,933,000**	**6,102,500**	**9,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,786,000**	**5,930,500**	**9,535,000**
A01202	House Rent Allowance			960,000	730,900	960,000
A01203	Conveyance Allowance			1,168,000	739,000	1,168,000
A01207	Washing Allowance			56,000	2,000	56,000
A01217	Medical Allowance			394,000	306,400	394,000
A0121T	Adhoc Relief Allowance 2013			144,000	93,000	144,000
A0122C	Adhoc Relief Allowance - 2015			155,000	106,400	155,000
A0122M	Adhoc Relief Allowance 2016			651,000	515,800	651,000
A0122Y	Ad-hoc Relief Allowance 2017			1,228,000	1,048,200	1,228,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			815,000	698,800	815,000
A0123P	Ad-hoc Relief A 2019			1,263,000	1,048,200	1,326,000
A0123X	Adhoc Relief Allowance-2020				638,700	671,000
A01270	Others			949,000		1,964,000
1	Other			949,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**172,000**	**172,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	75,400	75,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**39,000**	**144,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1171 GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM			**17,576,400**	**13,129,900**	**19,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,508,800**	**15,287,600**	**19,773,000**
A011	**TOTAL PAY**		**41**	**41**	**9,884,800**	**8,330,800**	**10,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**21**	**1,356,800**	**1,937,600**	**2,347,000**
A01101	Total Basic Pay Of Officer		4	21	1,234,800	1,924,900	2,225,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	142,800		150,000
A119	ASSISTANT	(BPS-16)				1,924,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			928,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,092,000		1,147,000
A01102	Personal pay				122,000	12,700	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**20**	**8,528,000**	**6,393,200**	**8,025,000**
A01151	Total Basic Pay Other Staff		37	20	8,501,000	6,392,900	7,998,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		884,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	478,800		503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,246,900		5,509,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	87,200		92,000
S053	SENIOR CLERK	(BPS-14)	1	1	359,100	6,392,900	377,000
J053	JUNIOR CLERK	(BPS-11)	1	1	318,200		334,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	235,200		247,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	667,800		701,000
W016	WATER MAN	(BPS-02)	1	1	223,700		235,000
A01152	Personal pay				27,000	300	27,000
A012	**TOTAL ALLOWANCES**				**7,624,000**	**6,956,800**	**9,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,510,000**	**6,774,000**	**9,218,000**
A01202	House Rent Allowance			995,000	1,024,500	995,000
A01203	Conveyance Allowance			752,000	727,700	752,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			426,000	366,000	426,000
A0121M	Adhoc Relief Allowance - 2012				2,300	
A0121T	Adhoc Relief Allowance 2013			33,000	38,300	33,000
A0122C	Adhoc Relief Allowance - 2015			141,000	104,100	141,000
A0122M	Adhoc Relief Allowance 2016			728,000	611,700	728,000
A0122Y	Ad-hoc Relief Allowance 2017			1,385,000	1,245,500	1,385,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			828,000	826,900	828,000
A0123P	Ad-hoc Relief A 2019			1,239,000	1,245,500	1,301,000
A0123X	Adhoc Relief Allowance-2020				576,200	605,000
A01270	Others			973,000		2,014,000
1	Other			973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**182,800**	**183,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			18,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**59,000**	**165,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1172 GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.			**17,661,800**	**15,346,600**	**19,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,494,900**	**7,267,500**	**10,714,000**
A011	**TOTAL PAY**		**13**	**13**	**5,451,900**	**3,908,400**	**5,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**1,149,300**	**1,027,600**	**1,858,000**
A01101	Total Basic Pay Of Officer		1	3	1,056,300	1,026,700	1,765,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,056,300		1,109,000
A119	ASSISTANT	(BPS-16)				1,026,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			656,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**4,302,600**	**2,880,800**	**3,861,000**
A01151	Total Basic Pay Other Staff		12	10	4,293,600	2,862,600	3,852,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		624,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	525,000		551,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,569,800		1,648,000
S053	SENIOR CLERK	(BPS-14)	1	1	394,800	2,862,600	415,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	257,300		270,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	730,800		767,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**4,043,000**	**3,359,100**	**4,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,947,000**	**3,233,600**	**4,870,000**
A01202	House Rent Allowance				456,000	469,700	456,000
A01203	Conveyance Allowance				396,000	411,900	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA**					
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			262,000	151,600	262,000
A0121T	Adhoc Relief Allowance 2013			43,000	33,200	43,000
A0122C	Adhoc Relief Allowance - 2015			79,000	54,200	79,000
A0122M	Adhoc Relief Allowance 2016			410,000	276,000	410,000
A0122Y	Ad-hoc Relief Allowance 2017			780,000	582,100	780,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			374,000	383,700	374,000
A0123P	Ad-hoc Relief A 2019			604,000	560,100	634,000
A0123X	Adhoc Relief Allowance-2020				304,000	319,000
A01244	Adhoc Relief				2,900	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			536,000		1,110,000
1	Other			536,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**125,500**	**125,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				28,900	29,000
A01299	Others				600	
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**47,000**	**152,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1173 GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA					
GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA			**9,635,900**	**7,314,500**	**10,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,279,100**	**30,287,200**	**46,182,000**
A011	**TOTAL PAY**		**58**	**58**	**27,915,100**	**16,239,900**	**29,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**19**	**1,883,800**	**267,400**	**2,831,000**
A01101	Total Basic Pay Of Officer		6	19	1,883,800	210,400	2,831,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	221,600		233,000
A119	ASSISTANT	(BPS-16)				210,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			853,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,662,200		1,745,000
A01102	Personal pay					57,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**39**	**26,031,300**	**15,972,500**	**26,478,000**
A01151	Total Basic Pay Other Staff		52	39	26,007,300	15,945,100	26,454,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		812,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,618,700		2,750,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,921,400		13,567,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,561,400	15,945,100	1,639,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,186,500		1,246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	591,200		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,231,700		1,293,000
C089	CHOWKIDAR	(BPS-02)	1	1	515,600		541,000
N003	NAIB QASID	(BPS-02)	2	2	1,032,200		1,084,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,859,600		1,953,000
S008	SANITARY WORKER	(BPS-02)	2	2	980,700		1,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**					
W016	WATER MAN (BPS-02)	1	1	515,600		541,000
A01152	Personal pay			24,000	27,400	24,000
A012	**TOTAL ALLOWANCES**			**15,364,000**	**14,047,300**	**16,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,060,000**	**13,650,300**	**16,476,000**
A01202	House Rent Allowance			2,626,000	2,166,700	2,626,000
A01203	Conveyance Allowance			2,245,000	1,485,400	2,245,000
A01207	Washing Allowance			4,000	3,200	4,000
A0120D	Integrated Allowance			9,000	5,600	9,000
A01217	Medical Allowance			1,026,000	761,000	1,026,000
A0121T	Adhoc Relief Allowance 2013			98,000	91,000	98,000
A0122C	Adhoc Relief Allowance - 2015			1,091,000	230,000	1,091,000
A0122M	Adhoc Relief Allowance 2016			1,562,000	1,190,800	1,562,000
A0122Y	Ad-hoc Relief Allowance 2017			2,851,000	2,435,900	2,851,000
A01238	Charge Allowance			3,000	700	3,000
A0123G	Ad-hoc Relief Allowance-2018			894,000	1,622,100	894,000
A0123P	Ad-hoc Relief A 2019			2,646,000	2,432,200	2,778,000
A0123X	Adhoc Relief Allowance-2020				1,223,200	1,284,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**397,000**	**397,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			116,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**62,000**	**168,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				**43,435,100**	**30,549,200**	**46,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,822,300**	**168,300**	**14,494,000**
A011	**TOTAL PAY**		**67**	**67**	**10,647,300**	**158,000**	**11,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**21**	**633,200**	**5,900**	**1,371,000**
A01101	Total Basic Pay Of Officer		4	21	633,200	5,900	1,371,000
H100	HEAD MASTER	(BPS-17)	1	1	244,700		257,000
A119	ASSISTANT	(BPS-16)				5,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			706,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	388,500		408,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**46**	**10,014,100**	**152,100**	**9,808,000**
A01151	Total Basic Pay Other Staff		63	46	10,014,100	152,100	9,808,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		672,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	769,700		808,000
D154	DRAWING TEACHER	(BPS-14)	3	3	665,700		699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,691,800		3,876,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	595,400		625,000
S053	SENIOR CLERK	(BPS-14)				152,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	828,500		870,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,233,800		1,295,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	13	13	1,557,200		1,635,000
A012	**TOTAL ALLOWANCES**				**2,175,000**	**10,300**	**3,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,175,000**	**10,300**	**3,315,000**
A01217	Medical Allowance				860,000	8,000	860,000
A0123G	Ad-hoc Relief Allowance-2018				250,000	2,300	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A01270	Others			1,065,000		2,205,000
1	Other			1,065,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**57,000**	**148,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**12,959,300**	**225,300**	**14,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,841,700**	**11,451,300**	**14,545,000**
A011	**TOTAL PAY**	**38**	**38**	**8,423,700**	**6,033,400**	**8,844,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**15**	**382,300**	**1,130,800**	**3,157,000**
A01101	Total Basic Pay Of Officer	3	15	382,300	947,000	3,157,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	236,300		248,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			2,756,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	146,000		153,000
A01102	Personal pay				183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**23**	**8,041,400**	**4,902,600**	**5,687,000**
A01151	Total Basic Pay Other Staff	35	23	8,003,400	4,885,900	5,649,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		2,625,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	295,100		310,000
D154	DRAWING TEACHER (BPS-14)	1	1	428,400		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	2,714,300		2,850,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	428,400		450,000
S053	SENIOR CLERK (BPS-14)	1	1	353,900	4,885,900	372,000
J053	JUNIOR CLERK (BPS-11)	1	1	251,000		264,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	175,400		184,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	623,700		655,000
S008	SANITARY WORKER (BPS-02)	1	1	108,200		114,000
A01152	Personal pay			38,000	16,700	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**					
A012	**TOTAL ALLOWANCES**			**4,418,000**	**5,417,900**	**5,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,308,000**	**5,245,500**	**5,528,000**
A01202	House Rent Allowance			542,000	658,300	542,000
A01203	Conveyance Allowance			482,000	892,100	482,000
A0120D	Integrated Allowance			11,000	7,600	11,000
A01217	Medical Allowance			230,000	244,500	230,000
A0121M	Adhoc Relief Allowance - 2012				8,900	
A0121T	Adhoc Relief Allowance 2013			47,000	5,200	47,000
A0121Z	Adhoc Relief Allowance - 2014				2,600	
A0122C	Adhoc Relief Allowance - 2015			80,000	84,300	80,000
A0122M	Adhoc Relief Allowance 2016			412,000	434,700	412,000
A0122Y	Ad-hoc Relief Allowance 2017			786,000	890,200	786,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			459,000	591,100	459,000
A0123P	Ad-hoc Relief A 2019			671,000	886,600	705,000
A0123X	Adhoc Relief Allowance-2020				533,800	560,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			585,000		1,211,000
1	Other			585,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**172,400**	**173,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	75,800	76,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				**12,976,700**	**11,492,300**	**14,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,547,100**	**28,064,900**	**31,159,000**
A011	**TOTAL PAY**		**64**	**64**	**15,389,100**	**14,995,700**	**16,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**26**	**1,773,300**	**403,700**	**3,025,000**
A01101	Total Basic Pay Of Officer		6	26	1,728,300	395,800	2,980,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	268,800		282,000
I097	I.T TEACHER	(BPS-17)	1	1	268,800		282,000
A119	ASSISTANT	(BPS-16)				395,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			1,166,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,190,700		1,250,000
A01102	Personal pay				45,000	7,900	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**38**	**13,615,800**	**14,592,000**	**13,131,000**
A01151	Total Basic Pay Other Staff		58	38	13,614,800	14,586,100	13,130,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		1,110,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	898,800		944,000
D154	DRAWING TEACHER	(BPS-14)	1	1	449,400		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,813,200		5,054,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	449,400		472,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,350,300	14,586,100	1,418,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	338,100		355,000
J053	JUNIOR CLERK	(BPS-11)	1	1	444,200		466,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,297,800		1,363,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,800		459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	8	8	1,845,900		1,938,000
A01152	Personal pay			1,000	5,900	1,000
A012	**TOTAL ALLOWANCES**			**12,158,000**	**13,069,200**	**15,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,983,000**	**12,237,000**	**14,770,000**
A01202	House Rent Allowance			1,450,000	1,913,500	1,450,000
A01203	Conveyance Allowance			1,259,000	1,417,400	1,259,000
A01207	Washing Allowance			7,000	6,800	7,000
A01217	Medical Allowance			662,000	640,500	662,000
A0121M	Adhoc Relief Allowance - 2012				5,400	
A0121T	Adhoc Relief Allowance 2013			60,000	39,600	60,000
A0121Z	Adhoc Relief Allowance - 2014				2,500	
A0122C	Adhoc Relief Allowance - 2015			222,000	212,300	222,000
A0122M	Adhoc Relief Allowance 2016			1,145,000	1,069,900	1,145,000
A0122Y	Ad-hoc Relief Allowance 2017			2,168,000	2,238,000	2,168,000
A01238	Charge Allowance			10,000	4,200	10,000
A0123G	Ad-hoc Relief Allowance-2018			1,259,000	1,472,200	1,259,000
A0123P	Ad-hoc Relief A 2019			2,220,000	2,200,700	2,331,000
A0123X	Adhoc Relief Allowance-2020				1,004,100	1,054,000
A01253	Science Teaching Allowance			5,000	9,900	5,000
A01270	Others			1,516,000		3,138,000
1	Other			1,516,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**832,200**	**233,000**
A01274	Medical Charges			96,000	695,500	96,000
A01289	Teaching Allowance			78,000	136,100	136,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**83,000**	**189,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL**					
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT GIRLS SEC SCHOOL				**27,724,100**	**28,147,900**	**31,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1178	**GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,085,400**	**12,340,500**	**13,746,000**
A011	**TOTAL PAY**	**18**	**18**	**6,731,400**	**6,651,000**	**7,066,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**785,700**	**846,100**	**1,613,000**
A01101	Total Basic Pay Of Officer	2	5	726,700	845,600	1,554,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	303,500		319,000
A119	ASSISTANT (BPS-16)				845,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			791,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	423,200		444,000
A01102	Personal pay			59,000	500	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**13**	**5,945,700**	**5,804,900**	**5,453,000**
A01151	Total Basic Pay Other Staff	16	13	5,945,700	5,804,900	5,453,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		752,900		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,095,200		1,150,000
D154	DRAWING TEACHER (BPS-14)	1	1	489,300		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,923,600		2,020,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	489,300		514,000
S053	SENIOR CLERK (BPS-14)				5,804,900	
J053	JUNIOR CLERK (BPS-11)	1	1	382,200		401,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	633,200		665,000
A012	**TOTAL ALLOWANCES**			**5,354,000**	**5,689,500**	**6,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,233,000**	**5,538,400**	**6,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1178	**GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL**					
A01202	House Rent Allowance			540,000	760,100	540,000
A01203	Conveyance Allowance			537,000	780,700	537,000
A01207	Washing Allowance			3,000	2,500	3,000
A01217	Medical Allowance			294,000	276,300	294,000
A0121M	Adhoc Relief Allowance - 2012				7,200	
A0121T	Adhoc Relief Allowance 2013			59,000	25,700	59,000
A0121Z	Adhoc Relief Allowance - 2014				3,200	
A0122C	Adhoc Relief Allowance - 2015			96,000	100,800	96,000
A0122M	Adhoc Relief Allowance 2016			491,000	441,800	491,000
A0122Y	Ad-hoc Relief Allowance 2017			932,000	983,100	932,000
A01238	Charge Allowance			2,000	3,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			533,000	651,300	533,000
A0123P	Ad-hoc Relief A 2019			1,089,000	973,500	1,143,000
A0123X	Adhoc Relief Allowance-2020				521,700	548,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A01270	Others			649,000		1,343,000
1	Other			649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**151,100**	**151,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	55,100	55,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**42,000**	**147,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1178 GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL					
GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL			**12,221,400**	**12,382,500**	**13,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,068,500**	**20,877,300**	**22,956,000**
A011	**TOTAL PAY**	**32**	**32**	**10,989,500**	**11,377,500**	**11,541,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**9**	**1,388,100**	**1,330,400**	**2,099,000**
A01101	Total Basic Pay Of Officer	4	9	1,388,100	947,000	2,099,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	180,600		190,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			641,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,207,500		1,268,000
A01102	Personal pay				383,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**23**	**9,601,400**	**10,047,100**	**9,442,000**
A01151	Total Basic Pay Other Staff	28	23	9,601,400	10,041,200	9,442,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		610,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	552,300		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	5,193,300		5,453,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	673,100		707,000
S053	SENIOR CLERK (BPS-14)	1	1	414,800	10,041,200	436,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	489,300		514,000
J053	JUNIOR CLERK (BPS-11)	1	1	366,500		385,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	270,900		284,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,031,100		1,083,000
A01152	Personal pay				5,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA**					
A012	**TOTAL ALLOWANCES**			**9,079,000**	**9,499,800**	**11,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,945,000**	**9,244,300**	**11,159,000**
A01202	House Rent Allowance			1,064,000	1,180,300	1,064,000
A01203	Conveyance Allowance			992,000	1,120,500	992,000
A01207	Washing Allowance			1,000	3,100	1,000
A0120X	Ad - hoc Allowance - 2010				700	
A01217	Medical Allowance			471,000	522,200	471,000
A0121A	Ad - hoc Allowance - 2011				6,800	
A0121M	Adhoc Relief Allowance - 2012				3,300	
A0121T	Adhoc Relief Allowance 2013			58,000	72,700	58,000
A0121Z	Adhoc Relief Allowance - 2014				3,200	
A01226	Computer Allowance				9,300	
A0122C	Adhoc Relief Allowance - 2015			168,000	160,200	168,000
A0122M	Adhoc Relief Allowance 2016			825,000	842,600	825,000
A0122Y	Ad-hoc Relief Allowance 2017			1,524,000	1,692,200	1,524,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,006,000	1,090,300	1,006,000
A0123P	Ad-hoc Relief A 2019			1,734,000	1,623,700	1,821,000
A0123X	Adhoc Relief Allowance-2020				906,000	951,000
A01244	Adhoc Relief				4,100	
A01270	Others			1,099,000		2,275,000
1	Other			1,099,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**255,500**	**256,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			37,000	158,900	159,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**34,000**	**139,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA**					
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				**20,196,500**	**20,911,300**	**23,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,320,900**	**19,344,600**	**26,470,000**
A011	**TOTAL PAY**	**42**	**42**	**12,758,900**	**10,412,400**	**13,397,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**1,077,400**	**455,700**	**1,831,000**
A01101	Total Basic Pay Of Officer	4	10	1,077,400	455,700	1,831,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	188,000		197,000
A119	ASSISTANT (BPS-16)				455,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			700,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	889,400		934,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**32**	**11,681,500**	**9,956,700**	**11,566,000**
A01151	Total Basic Pay Other Staff	38	32	11,681,500	9,956,700	11,566,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		666,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,073,100		1,127,000
D154	DRAWING TEACHER (BPS-14)	1	1	541,800		569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	5,566,100		5,844,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	357,000		375,000
S053	SENIOR CLERK (BPS-14)	1	1	571,200	9,956,700	600,000
J053	JUNIOR CLERK (BPS-11)	1	1	466,200		490,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	486,200		511,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	297,200		312,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	7	7	1,354,500		1,422,000
S008	SANITARY WORKER (BPS-02)	1	1	301,400		316,000
A012	**TOTAL ALLOWANCES**			**10,562,000**	**8,932,200**	**13,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,434,000**	**8,707,700**	**12,847,000**
A01202	House Rent Allowance			1,242,000	1,122,400	1,242,000
A01203	Conveyance Allowance			1,379,000	1,037,200	1,379,000
A01207	Washing Allowance			2,000	6,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			528,000	453,500	528,000
A0121T	Adhoc Relief Allowance 2013			83,000	84,500	83,000
A0122C	Adhoc Relief Allowance - 2015			184,000	149,300	184,000
A0122M	Adhoc Relief Allowance 2016			942,000	769,300	942,000
A0122Y	Ad-hoc Relief Allowance 2017			1,788,000	1,561,800	1,788,000
A01238	Charge Allowance			3,000	300	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,131,000	1,041,200	1,131,000
A0123P	Ad-hoc Relief A 2019			1,865,000	1,561,800	1,958,000
A0123X	Adhoc Relief Allowance-2020				909,600	955,000
A01253	Science Teaching Allowance			5,000	5,200	5,000
A01270	Others			1,276,000		2,641,000
1	Other			1,276,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**224,500**	**226,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			31,000	128,500	129,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1180 GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I			**23,459,900**	**19,389,600**	**26,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,970,300**	**26,634,500**	**33,923,000**
A011	**TOTAL PAY**	**50**	**50**	**16,955,300**	**14,437,400**	**17,800,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**23**	**1,294,700**	**988,200**	**2,341,000**
A01101	Total Basic Pay Of Officer	4	23	1,294,700	947,000	2,341,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	150,200		158,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		19			981,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,144,500		1,202,000
A01102	Personal pay				41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**46**	**27**	**15,660,600**	**13,449,200**	**15,459,000**
A01151	Total Basic Pay Other Staff	46	27	15,615,600	13,426,000	15,414,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19		934,500		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	793,800		833,000
D154	DRAWING TEACHER (BPS-14)	1	1	88,200		93,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	8,128,500		8,535,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	793,800		833,000
S053	SENIOR CLERK (BPS-14)	1	1	750,800	13,426,000	788,000
J053	JUNIOR CLERK (BPS-11)	1	1	674,100		708,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	528,200		555,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	2,032,800		2,134,000
S008	SANITARY WORKER (BPS-02)	2	2	710,900		746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON**					
A01152	Personal pay			45,000	23,200	45,000
A012	**TOTAL ALLOWANCES**			**13,015,000**	**12,197,100**	**16,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,915,000**	**11,986,500**	**15,912,000**
A01202	House Rent Allowance			1,808,000	1,772,700	1,808,000
A01203	Conveyance Allowance			1,369,000	1,362,900	1,369,000
A01207	Washing Allowance			5,000	6,200	5,000
A0120D	Integrated Allowance			4,000	20,700	4,000
A0120X	Ad - hoc Allowance - 2010				43,000	
A01217	Medical Allowance			722,000	619,800	722,000
A0121T	Adhoc Relief Allowance 2013			109,000	123,400	109,000
A0121Z	Adhoc Relief Allowance - 2014				7,900	
A0122C	Adhoc Relief Allowance - 2015			241,000	210,500	241,000
A0122M	Adhoc Relief Allowance 2016			1,240,000	1,044,300	1,240,000
A0122Y	Ad-hoc Relief Allowance 2017			2,357,000	2,181,200	2,357,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,416,000	1,418,900	1,416,000
A0123P	Ad-hoc Relief A 2019			1,979,000	2,070,300	2,078,000
A0123X	Adhoc Relief Allowance-2020				1,073,800	1,127,000
A01244	Adhoc Relief				25,600	
A01253	Science Teaching Allowance			7,000	2,200	7,000
A01270	Others			1,655,000		3,426,000
1	Other			1,655,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**210,600**	**211,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			3,000	114,000	114,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**48,000**	**153,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON**					
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				**30,112,300**	**26,682,500**	**34,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,468,400**	**10,108,700**	**17,471,000**
A011	**TOTAL PAY**	**29**	**29**	**9,053,400**	**5,311,800**	**9,505,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**7**	**499,900**	**4,600**	**873,000**
A01101	Total Basic Pay Of Officer	3	7	499,900	4,600	873,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	139,700		147,000
A119	ASSISTANT (BPS-16)				4,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			348,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	360,200		378,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**22**	**8,553,500**	**5,307,200**	**8,632,000**
A01151	Total Basic Pay Other Staff	26	22	8,553,500	5,307,200	8,632,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		331,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	575,400		604,000
D154	DRAWING TEACHER (BPS-14)	1	1	465,200		488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,779,600		5,019,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	575,400		604,000
S053	SENIOR CLERK (BPS-14)	1	1	447,300	5,307,200	470,000
J053	JUNIOR CLERK (BPS-11)	1	1	309,800		325,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	196,400		206,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	872,600		916,000
A012	**TOTAL ALLOWANCES**			**6,415,000**	**4,796,900**	**7,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,298,000**	**4,651,300**	**7,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN**					
A01202	House Rent Allowance			657,000	656,600	657,000
A01203	Conveyance Allowance			859,000	582,500	859,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			440,000	287,400	440,000
A0121A	Ad - hoc Allowance - 2011				1,200	
A0121M	Adhoc Relief Allowance - 2012				1,300	
A0121T	Adhoc Relief Allowance 2013			61,000	47,800	61,000
A0121Z	Adhoc Relief Allowance - 2014				300	
A0122C	Adhoc Relief Allowance - 2015			134,000	76,100	134,000
A0122M	Adhoc Relief Allowance 2016			635,000	387,600	635,000
A0122Y	Ad-hoc Relief Allowance 2017			1,206,000	794,600	1,206,000
A0123G	Ad-hoc Relief Allowance-2018			523,000	529,600	523,000
A0123P	Ad-hoc Relief A 2019			871,000	794,000	915,000
A0123X	Adhoc Relief Allowance-2020				484,700	509,000
A01244	Adhoc Relief				800	
A01270	Others			905,000		1,873,000
1	Other			905,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**145,600**	**147,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			20,000	49,600	50,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**42,000**	**147,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1183 GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN			**15,604,400**	**10,150,700**	**17,618,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,278,800**	**13,620,100**	**18,491,000**
A011	**TOTAL PAY**	**31**	**31**	**9,038,800**	**7,216,000**	**9,490,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**668,900**	**6,200**	**998,000**
A01101	Total Basic Pay Of Officer	3	11	668,900	6,200	998,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	68,300		72,000
A119	ASSISTANT (BPS-16)				6,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			295,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	600,600		631,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**20**	**8,369,900**	**7,209,800**	**8,492,000**
A01151	Total Basic Pay Other Staff	28	20	8,369,900	7,209,800	8,492,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		281,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	566,000		594,000
D154	DRAWING TEACHER (BPS-14)	1	1	566,000		594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,685,100		4,919,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	190,100		200,000
S053	SENIOR CLERK (BPS-14)	1	1	484,100	7,209,800	508,000
J053	JUNIOR CLERK (BPS-11)	1	1	393,800		413,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	284,600		299,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	764,400		803,000
S008	SANITARY WORKER (BPS-02)	1	1	154,400		162,000
A012	**TOTAL ALLOWANCES**			**7,240,000**	**6,404,100**	**9,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,143,000**	**6,209,700**	**8,806,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT**					
A01202	House Rent Allowance			868,000	890,400	868,000
A01203	Conveyance Allowance			985,000	766,400	985,000
A01207	Washing Allowance			4,000	3,400	4,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			410,000	350,300	410,000
A0121T	Adhoc Relief Allowance 2013			69,000	74,200	69,000
A0122C	Adhoc Relief Allowance - 2015			124,000	102,800	124,000
A0122M	Adhoc Relief Allowance 2016			628,000	526,600	628,000
A0122Y	Ad-hoc Relief Allowance 2017			1,180,000	1,081,700	1,180,000
A0123G	Ad-hoc Relief Allowance-2018			768,000	721,300	768,000
A0123P	Ad-hoc Relief A 2019			1,192,000	1,081,000	1,252,000
A0123X	Adhoc Relief Allowance-2020				606,000	636,000
A01270	Others			904,000		1,871,000
1	Other			904,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**194,400**	**195,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				97,800	98,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1184 GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT			**16,417,800**	**13,665,100**	**18,641,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1185	**GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,790,200**	**44,017,600**	**43,781,000**
A011	**TOTAL PAY**		**41**	**41**	**22,263,200**	**24,284,100**	**23,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**17**	**3,942,000**	**8,959,600**	**6,568,000**
A01101	Total Basic Pay Of Officer		7	17	3,905,000	8,863,900	6,531,000
P094	PRINCIPAL	(BPS-19)	1	1	614,300		645,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	388,500		408,000
A119	ASSISTANT	(BPS-16)				8,863,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,431,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,902,200		3,047,000
A01102	Personal pay				37,000	95,700	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**24**	**18,321,200**	**15,324,500**	**16,806,000**
A01151	Total Basic Pay Other Staff		34	24	18,290,200	15,294,000	16,775,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,315,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,068,500		2,172,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,544,600		1,622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,500,600		6,826,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,738,800		1,826,000
S053	SENIOR CLERK	(BPS-14)				15,294,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,380,800		1,450,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	510,300		536,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,231,300		2,343,000
A01152	Personal pay				31,000	30,500	31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1185	**GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C**					
A012	**TOTAL ALLOWANCES**			**18,527,000**	**19,733,500**	**20,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,225,000**	**19,430,200**	**20,103,000**
A01202	House Rent Allowance			2,908,000	3,088,600	2,908,000
A01203	Conveyance Allowance			1,996,000	1,877,400	1,996,000
A01207	Washing Allowance			2,000	100	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01216	Qualification Allowance			14,000	12,400	14,000
A01217	Medical Allowance			1,014,000	962,900	1,014,000
A0121M	Adhoc Relief Allowance - 2012				7,500	
A0121T	Adhoc Relief Allowance 2013			70,000	64,000	70,000
A0121Z	Adhoc Relief Allowance - 2014				3,600	
A01224	Entertainment Allowance			20,000	12,400	20,000
A0122C	Adhoc Relief Allowance - 2015			366,000	348,500	366,000
A0122M	Adhoc Relief Allowance 2016			1,868,000	1,764,700	1,868,000
A0122Y	Ad-hoc Relief Allowance 2017			3,535,000	3,628,700	3,535,000
A01238	Charge Allowance			6,000	6,400	6,000
A0123G	Ad-hoc Relief Allowance-2018			2,355,000	2,416,700	2,355,000
A0123P	Ad-hoc Relief A 2019			4,052,000	3,620,500	4,255,000
A0123X	Adhoc Relief Allowance-2020				1,595,700	1,675,000
A01244	Adhoc Relief				6,400	
A01253	Science Teaching Allowance			8,000	2,500	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**302,000**	**303,300**	**304,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			205,000	206,700	207,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1185	**GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				**40,927,200**	**44,060,600**	**43,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,693,600**	**29,325,239**	**34,668,000**
A011	**TOTAL PAY**	**47**	**47**	**16,824,600**	**15,435,500**	**17,659,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**17**	**1,687,400**	**1,102,300**	**2,822,000**
A01101	Total Basic Pay Of Officer	8	17	1,687,400	947,000	2,822,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	300,300		315,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			1,051,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	1,387,100		1,456,000
A01102	Personal pay				155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**30**	**15,137,200**	**14,333,200**	**14,837,000**
A01151	Total Basic Pay Other Staff	39	30	15,023,200	14,178,000	14,723,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		1,000,700		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	783,300		822,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,529,900		1,606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,418,400		4,639,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	1,435,400		1,507,000
S053	SENIOR CLERK (BPS-14)				14,178,000	
J053	JUNIOR CLERK (BPS-11)	2	2	961,800		1,010,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	747,600		785,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	781,200		820,000
C089	CHOWKIDAR (BPS-02)	1	1	398,000		418,000
M022	MALI (BPS-02)	1	1	398,000		418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**						
N003	NAIB QASID	(BPS-02)	2	2	797,000		837,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,193,900		1,254,000
S008	SANITARY WORKER	(BPS-02)	1	1	398,000		418,000
A01152	Personal pay				114,000	155,200	114,000
A012	**TOTAL ALLOWANCES**				**13,869,000**	**13,889,739**	**17,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,543,000**	**13,094,900**	**16,646,000**
A01202	House Rent Allowance				1,684,000	1,820,400	1,684,000
A01203	Conveyance Allowance				1,761,000	1,672,700	1,761,000
A01207	Washing Allowance				3,000	5,700	3,000
A0120D	Integrated Allowance				23,000	22,300	23,000
A01217	Medical Allowance				744,000	740,300	744,000
A0121M	Adhoc Relief Allowance - 2012					8,100	
A0121T	Adhoc Relief Allowance 2013				106,000	120,500	106,000
A0121Z	Adhoc Relief Allowance - 2014					3,400	
A0122C	Adhoc Relief Allowance - 2015				244,000	226,200	244,000
A0122M	Adhoc Relief Allowance 2016				1,211,000	1,134,800	1,211,000
A0122N	Special Conveyance Allowance to Disbaled Employees					30,600	
A0122Y	Ad-hoc Relief Allowance 2017				2,263,000	2,303,900	2,263,000
A01238	Charge Allowance				8,000	6,200	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,509,000	1,532,600	1,509,000
A0123P	Ad-hoc Relief A 2019				2,329,000	2,296,400	2,445,000
A0123X	Adhoc Relief Allowance-2020					1,160,000	1,218,000
A01244	Adhoc Relief					3,400	
A01253	Science Teaching Allowance				5,000	7,400	5,000
A01270	Others				1,653,000		3,422,000
1	Other				1,653,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**326,000**	**794,839**	**363,000**
A01274	Medical Charges				188,000	620,439	188,000
A01289	Teaching Allowance				136,000	173,300	173,000
A01299	Others				2,000	1,100	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**					
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**70,000**	**176,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				**30,857,600**	**29,595,239**	**34,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,469,400**	**57,343,600**	**67,066,000**
A011	**TOTAL PAY**		**112**	**112**	**36,006,400**	**31,305,500**	**37,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**52**	**2,507,400**	**1,203,100**	**4,938,000**
A01101	Total Basic Pay Of Officer		9	52	2,507,400	1,187,300	4,938,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	256,200		269,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		43			2,305,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	2,251,200		2,364,000
A01102	Personal pay					15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**60**	**33,499,000**	**30,102,400**	**32,864,000**
A01151	Total Basic Pay Other Staff		103	60	33,416,000	30,007,600	32,781,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	43		2,195,600		
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	975,500		1,024,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	4,624,200		4,855,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	605,900		636,000
D154	DRAWING TEACHER	(BPS-14)	4	4	261,500		275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	14,904,200		15,649,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,078,400		1,132,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,367,100	30,007,600	1,435,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	907,200		953,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,043,700		1,096,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	810,600		851,000
C089	CHOWKIDAR	(BPS-02)	1	1	365,400		384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**						
M022	MALI	(BPS-02)	1	1	365,400		384,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,333,100		2,450,000
S008	SANITARY WORKER	(BPS-02)	2	2	728,700		765,000
W016	WATER MAN	(BPS-02)	2	2	849,500		892,000
A01152	Personal pay				83,000	94,800	83,000
A012	**TOTAL ALLOWANCES**				**26,463,000**	**26,038,100**	**29,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,090,000**	**25,668,000**	**28,891,000**
A01202	House Rent Allowance				3,761,000	3,752,000	3,761,000
A01203	Conveyance Allowance				3,661,000	2,797,800	3,661,000
A01207	Washing Allowance				6,000	4,100	6,000
A0120D	Integrated Allowance				23,000	19,500	23,000
A01217	Medical Allowance				1,581,000	1,246,700	1,581,000
A0121T	Adhoc Relief Allowance 2013				181,000	160,300	181,000
A0121Z	Adhoc Relief Allowance - 2014					4,300	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				570,000	444,600	570,000
A0122M	Adhoc Relief Allowance 2016				2,856,000	2,293,200	2,856,000
A0122Y	Ad-hoc Relief Allowance 2017				5,388,000	4,680,200	5,388,000
A01238	Charge Allowance				5,000	4,300	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,227,000	3,116,300	3,227,000
A0123P	Ad-hoc Relief A 2019				4,812,000	4,675,600	5,053,000
A0123X	Adhoc Relief Allowance-2020					2,438,200	2,560,000
A01244	Adhoc Relief					4,900	
A01253	Science Teaching Allowance				10,000	7,400	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**373,000**	**370,100**	**373,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				183,000	181,500	183,000
A01299	Others				2,000	600	2,000
1	Others				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**109,000**	**218,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**115,000**
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				**62,672,400**	**57,452,600**	**67,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,669,300**	**28,516,200**	**37,053,000**
A011	**TOTAL PAY**	**35**	**35**	**20,576,300**	**15,453,300**	**21,604,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**13**	**1,891,100**	**698,900**	**6,090,000**
A01101	Total Basic Pay Of Officer	3	13	1,891,100	698,900	6,090,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	200,600		211,000
A119	ASSISTANT (BPS-16)				698,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			4,104,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,690,500		1,775,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**22**	**18,685,200**	**14,754,400**	**15,514,000**
A01151	Total Basic Pay Other Staff	32	22	18,651,200	14,746,700	15,480,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		3,908,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	2,294,300		2,409,000
D154	DRAWING TEACHER (BPS-14)	1	1	726,600		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	6,294,600		6,609,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	726,600		763,000
S053	SENIOR CLERK (BPS-14)	1	1	546,000	14,746,700	573,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,360,800		1,429,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	692,000		727,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	1,387,100		1,456,000
S008	SANITARY WORKER (BPS-02)	1	1	715,100		751,000
A01152	Personal pay			34,000	7,700	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C**					
A012	**TOTAL ALLOWANCES**			**14,093,000**	**13,062,900**	**15,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,869,000**	**12,839,500**	**15,224,000**
A01202	House Rent Allowance			2,201,000	1,990,100	2,201,000
A01203	Conveyance Allowance			1,949,000	1,503,300	1,949,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A0120X	Ad - hoc Allowance - 2010				13,600	
A01217	Medical Allowance			907,000	663,100	907,000
A0121T	Adhoc Relief Allowance 2013			122,000	86,700	122,000
A0121Z	Adhoc Relief Allowance - 2014				10,700	
A0122C	Adhoc Relief Allowance - 2015			291,000	223,000	291,000
A0122M	Adhoc Relief Allowance 2016			1,495,000	1,107,000	1,495,000
A0122Y	Ad-hoc Relief Allowance 2017			2,819,000	2,269,800	2,819,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,714,000	1,509,000	1,714,000
A0123P	Ad-hoc Relief A 2019			2,347,000	2,262,700	2,464,000
A0123X	Adhoc Relief Allowance-2020				1,179,400	1,238,000
A01244	Adhoc Relief				9,900	
A01253	Science Teaching Allowance			10,000	7,400	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**223,400**	**225,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			126,000	126,800	127,000
A01299	Others			2,000	600	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				**34,804,300**	**28,557,200**	**37,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,505,600**	**25,084,700**	**28,983,000**
A011	**TOTAL PAY**	**37**	**37**	**14,482,600**	**13,362,000**	**15,206,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**16**	**1,560,400**	**28,900**	**2,964,000**
A01101	Total Basic Pay Of Officer	7	16	1,560,400	28,900	2,964,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	112,400		118,000
A119	ASSISTANT (BPS-16)	1	1	515,600	28,900	541,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9			1,326,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	932,400		979,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**21**	**12,922,200**	**13,333,100**	**12,242,000**
A01151	Total Basic Pay Other Staff	30	21	12,916,200	13,304,900	12,236,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		1,263,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	1,862,700		1,956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	7,045,400		7,398,000
S053	SENIOR CLERK (BPS-14)	1	1	757,100	13,304,900	795,000
J053	JUNIOR CLERK (BPS-11)	1	1	309,800		325,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	253,100		266,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,424,900		1,496,000
A01152	Personal pay			6,000	28,200	6,000
A012	**TOTAL ALLOWANCES**			**11,023,000**	**11,722,700**	**13,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,900,000**	**11,526,200**	**13,580,000**
A01202	House Rent Allowance			1,385,000	1,981,400	1,385,000
A01203	Conveyance Allowance			1,154,000	1,477,200	1,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C**					
A01207	Washing Allowance			1,000	700	1,000
A01217	Medical Allowance			566,000	568,300	566,000
A0121M	Adhoc Relief Allowance - 2012				30,500	
A0121T	Adhoc Relief Allowance 2013			125,000	88,200	125,000
A0121Z	Adhoc Relief Allowance - 2014				9,400	
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			191,000	185,500	191,000
A0122M	Adhoc Relief Allowance 2016			981,000	923,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017			1,874,000	1,957,900	1,874,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,203,000	1,300,700	1,203,000
A0123P	Ad-hoc Relief A 2019			1,986,000	1,946,200	2,085,000
A0123X	Adhoc Relief Allowance-2020				1,019,000	1,070,000
A01244	Adhoc Relief				9,200	
A01253	Science Teaching Allowance			10,000	9,900	10,000
A01270	Others			1,412,000		2,923,000
1	Other			1,412,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**196,500**	**197,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	99,200	99,000
A01299	Others			2,000	1,300	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1190 GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C					
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C			**25,640,600**	**25,125,700**	**29,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,830,600**	**21,502,000**	**22,558,000**
A011	**TOTAL PAY**		**30**	**30**	**10,783,600**	**11,439,300**	**11,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**1,092,300**	**1,071,700**	**2,229,000**
A01101	Total Basic Pay Of Officer		3	8	1,056,300	1,002,000	2,193,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	256,200		269,000
A119	ASSISTANT	(BPS-16)				1,002,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,084,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	800,100		840,000
A01102	Personal pay				36,000	69,700	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**22**	**9,691,300**	**10,367,600**	**9,094,000**
A01151	Total Basic Pay Other Staff		27	22	9,691,300	10,367,600	9,094,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,032,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	375,900		395,000
D154	DRAWING TEACHER	(BPS-14)	1	1	375,900		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,856,100		4,049,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,000,700		1,051,000
S053	SENIOR CLERK	(BPS-14)	1	1	717,200	10,367,600	753,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	158,600		167,000
J053	JUNIOR CLERK	(BPS-11)	1	1	574,400		603,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		287,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,100		377,000
C089	CHOWKIDAR	(BPS-02)	1	1	108,200		114,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	751,800		789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN**					
S008	SANITARY WORKER (BPS-02)	1	1	108,200		114,000
A012	**TOTAL ALLOWANCES**			**9,047,000**	**10,062,700**	**11,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,817,000**	**9,834,200**	**11,005,000**
A01202	House Rent Allowance			1,131,000	1,606,800	1,131,000
A01203	Conveyance Allowance			1,149,000	1,114,500	1,149,000
A0120D	Integrated Allowance			6,000	11,200	6,000
A0120X	Ad - hoc Allowance - 2010				40,500	
A01217	Medical Allowance			438,000	497,700	438,000
A0121A	Ad - hoc Allowance - 2011				7,300	
A0121M	Adhoc Relief Allowance - 2012				2,800	
A0121T	Adhoc Relief Allowance 2013			50,000	71,500	50,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			153,000	161,500	153,000
A0122M	Adhoc Relief Allowance 2016			784,000	815,500	784,000
A0122Y	Ad-hoc Relief Allowance 2017			1,497,000	1,704,100	1,497,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			885,000	1,138,500	885,000
A0123P	Ad-hoc Relief A 2019			1,660,000	1,707,700	1,743,000
A0123X	Adhoc Relief Allowance-2020				928,800	975,000
A01253	Science Teaching Allowance			5,000	4,100	5,000
A01270	Others			1,056,000		2,186,000
1	Other			1,056,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**228,500**	**230,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			133,000	131,400	133,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**48,000**	**153,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN**					
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				**19,972,600**	**21,550,000**	**22,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,604,700**	**14,468,100**	**18,842,000**
A011	**TOTAL PAY**	**26**	**26**	**9,276,700**	**7,727,200**	**9,740,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**942,900**	**654,600**	**1,572,000**
A01101	Total Basic Pay Of Officer	4	10	942,900	654,600	1,572,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	151,200		159,000
A119	ASSISTANT (BPS-16)				654,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			582,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	791,700		831,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**16**	**8,333,800**	**7,072,600**	**8,168,000**
A01151	Total Basic Pay Other Staff	22	16	8,328,800	7,061,700	8,163,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		554,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	343,400		361,000
D154	DRAWING TEACHER (BPS-14)	1	1	343,400		361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,644,200		4,876,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	587,000		616,000
S053	SENIOR CLERK (BPS-14)	1	1	464,100	7,061,700	487,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	319,200		335,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,073,100		1,127,000
A01152	Personal pay			5,000	10,900	5,000
A012	**TOTAL ALLOWANCES**			**7,328,000**	**6,740,900**	**9,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,207,000**	**6,531,900**	**8,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A**					
A01202	House Rent Allowance			736,000	946,100	736,000
A01203	Conveyance Allowance			840,000	792,100	840,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			467,000	337,400	467,000
A0121M	Adhoc Relief Allowance - 2012				1,100	
A0121T	Adhoc Relief Allowance 2013			65,000	64,600	65,000
A0122C	Adhoc Relief Allowance - 2015			133,000	107,300	133,000
A0122M	Adhoc Relief Allowance 2016			691,000	562,600	691,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,311,000	1,161,700	1,311,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			754,000	774,500	754,000
A0123P	Ad-hoc Relief A 2019			1,275,000	1,161,700	1,339,000
A0123X	Adhoc Relief Allowance-2020				599,900	630,000
A01244	Adhoc Relief				1,700	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			927,000		1,919,000
1	Other			927,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**209,000**	**209,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1193 GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A			**16,743,700**	**14,513,100**	**18,992,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1194	**GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,025,000**	**23,385,600**	**32,604,000**
A011	**TOTAL PAY**		**43**	**43**	**16,647,000**	**12,533,600**	**17,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**18**	**2,027,700**	**847,200**	**3,808,000**
A01101	Total Basic Pay Of Officer		5	18	2,027,700	847,200	3,808,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	414,800		436,000
I097	I.T TEACHER	(BPS-17)	1	1	414,800		436,000
A119	ASSISTANT	(BPS-16)				847,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			1,678,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,198,100		1,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**25**	**14,619,300**	**11,686,400**	**13,669,000**
A01151	Total Basic Pay Other Staff		38	25	14,575,300	11,673,500	13,625,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		1,598,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	797,000		837,000
D154	DRAWING TEACHER	(BPS-14)	1	1	797,000		837,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,849,700		8,242,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	156,500		164,000
S053	SENIOR CLERK	(BPS-14)	1	1	598,500	11,673,500	628,000
J053	JUNIOR CLERK	(BPS-11)	1	1	528,200		555,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	391,700		411,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,485,800		1,560,000
S008	SANITARY WORKER	(BPS-02)	1	1	372,800		391,000
A01152	Personal pay				44,000	12,900	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1194	**GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA**					
A012	**TOTAL ALLOWANCES**			**12,378,000**	**10,852,000**	**15,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,097,000**	**10,609,600**	**14,846,000**
A01202	House Rent Allowance			1,428,000	1,737,900	1,428,000
A01203	Conveyance Allowance			1,295,000	1,511,800	1,295,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			657,000	487,500	657,000
A0121M	Adhoc Relief Allowance - 2012				4,000	
A0121T	Adhoc Relief Allowance 2013			63,000	7,000	63,000
A0121Z	Adhoc Relief Allowance - 2014				2,700	
A0122C	Adhoc Relief Allowance - 2015			238,000	172,000	238,000
A0122M	Adhoc Relief Allowance 2016			1,222,000	895,900	1,222,000
A0122Y	Ad-hoc Relief Allowance 2017			2,326,000	1,856,100	2,326,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,315,000	1,232,000	1,315,000
A0123P	Ad-hoc Relief A 2019			1,909,000	1,812,600	2,004,000
A0123X	Adhoc Relief Allowance-2020				872,800	916,000
A01244	Adhoc Relief				900	
A01253	Science Teaching Allowance			5,000	7,400	5,000
A01270	Others			1,624,000		3,362,000
1	Other			1,624,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**281,000**	**242,400**	**281,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			184,000	146,200	184,000
A01299	Others			1,000	200	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**52,000**	**157,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1194	**GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA**					
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA				**29,171,000**	**23,437,600**	**32,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,433,400**	**15,078,700**	**23,009,000**
A011	**TOTAL PAY**		**30**	**30**	**11,612,400**	**8,063,000**	**12,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**1,478,500**	**1,051,200**	**2,617,000**
A01101	Total Basic Pay Of Officer		2	8	1,478,500	1,051,200	2,617,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	248,900		261,000
A119	ASSISTANT	(BPS-16)				1,051,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,065,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,229,600		1,291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**22**	**10,133,900**	**7,011,800**	**9,574,000**
A01151	Total Basic Pay Other Staff		28	22	10,107,900	6,975,800	9,548,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,014,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,023,300		6,324,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	715,100		751,000
S053	SENIOR CLERK	(BPS-14)	1	1	583,800	6,975,800	613,000
J053	JUNIOR CLERK	(BPS-11)	1	1	413,700		434,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,400		384,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	992,300		1,042,000
A01152	Personal pay				26,000	36,000	26,000
A012	**TOTAL ALLOWANCES**				**8,821,000**	**7,015,700**	**10,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,662,000**	**6,816,800**	**10,619,000**
A01202	House Rent Allowance				1,210,000	979,800	1,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**					
A01203	Conveyance Allowance			1,050,000	974,900	1,050,000
A01217	Medical Allowance			400,000	289,400	400,000
A0121M	Adhoc Relief Allowance - 2012				14,400	
A0121T	Adhoc Relief Allowance 2013			39,000	23,000	39,000
A0121Z	Adhoc Relief Allowance - 2014				9,300	
A0122C	Adhoc Relief Allowance - 2015			158,000	113,000	158,000
A0122M	Adhoc Relief Allowance 2016			813,000	583,800	813,000
A0122Y	Ad-hoc Relief Allowance 2017			1,546,000	1,195,400	1,546,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			928,000	797,000	928,000
A0123P	Ad-hoc Relief A 2019			1,370,000	1,195,400	1,439,000
A0123X	Adhoc Relief Allowance-2020				635,800	668,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,140,000		2,360,000
1	Other			1,140,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**198,900**	**199,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			62,000	102,300	102,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**39,000**	**144,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1195 GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI			20,566,400	15,117,700	23,153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,141,800**	**8,984,500**	**12,258,000**
A011	**TOTAL PAY**		**24**	**25**	**5,841,800**	**4,816,400**	**6,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**382,200**	**988,200**	**966,000**
A01101	Total Basic Pay Of Officer		3	8	382,200	947,000	966,000
H100	HEAD MASTER	(BPS-17)	1	1	220,500		232,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			200,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	161,700		170,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**5,459,600**	**3,828,200**	**5,532,000**
A01151	Total Basic Pay Other Staff		21	17	5,424,600	3,799,300	5,497,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		190,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,317,800		1,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,057,000		2,160,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,200	3,799,300	422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	246,800		259,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	980,700		1,030,000
W016	WATER MAN	(BPS-02)	1	1	230,000		242,000
A01152	Personal pay				35,000	28,900	35,000
A012	**TOTAL ALLOWANCES**				**4,300,000**	**4,168,100**	**5,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,203,000**	**4,071,800**	**5,663,000**
A01202	House Rent Allowance				469,000	522,700	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI**					
A01203	Conveyance Allowance			527,000	535,900	587,000
A01207	Washing Allowance			2,000	2,400	2,000
A01217	Medical Allowance			269,000	231,300	291,000
A0121M	Adhoc Relief Allowance - 2012				9,100	
A0121T	Adhoc Relief Allowance 2013			50,000	43,000	50,000
A0121Z	Adhoc Relief Allowance - 2014				1,800	
A0122C	Adhoc Relief Allowance - 2015			76,000	67,400	82,000
A0122M	Adhoc Relief Allowance 2016			389,000	344,700	420,000
A0122Y	Ad-hoc Relief Allowance 2017			738,000	714,600	798,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			439,000	473,800	475,000
A0123P	Ad-hoc Relief A 2019			663,000	704,600	732,000
A0123X	Adhoc Relief Allowance-2020				417,400	474,000
A01270	Others			581,000		1,203,000
1	Other			581,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**96,300**	**97,000**
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	300	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1196 GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI					
GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI			**10,280,800**	**9,029,500**	**12,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,071,300**	**17,106,200**	**26,983,000**
A011	**TOTAL PAY**		**40**	**40**	**14,736,300**	**9,152,300**	**15,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**1,020,600**	**1,016,700**	**3,827,000**
A01101	Total Basic Pay Of Officer		6	18	1,020,600	947,000	3,827,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	281,400		295,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			2,756,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	739,200		776,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**22**	**13,715,700**	**8,135,600**	**11,644,000**
A01151	Total Basic Pay Other Staff		34	22	13,715,700	8,135,600	11,644,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		2,625,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	8,408,900		8,829,000
S053	SENIOR CLERK	(BPS-14)				8,135,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	601,700		632,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	382,200		401,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,182,300		1,241,000
S008	SANITARY WORKER	(BPS-02)	1	1	318,200		334,000
A012	**TOTAL ALLOWANCES**				**9,335,000**	**7,953,900**	**11,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,141,000**	**7,752,900**	**11,311,000**
A01202	House Rent Allowance				1,088,000	1,028,400	1,088,000
A01203	Conveyance Allowance				1,050,000	969,700	1,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA**					
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			505,000	408,500	505,000
A0121T	Adhoc Relief Allowance 2013			122,000	94,900	122,000
A0122C	Adhoc Relief Allowance - 2015			161,000	127,300	161,000
A0122M	Adhoc Relief Allowance 2016			825,000	653,400	825,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,568,000	1,372,700	1,568,000
A01238	Charge Allowance				3,100	
A01239	Special Allowance				11,000	
A0123G	Ad-hoc Relief Allowance-2018			1,009,000	915,200	1,009,000
A0123P	Ad-hoc Relief A 2019			1,607,000	1,372,700	1,687,000
A0123X	Adhoc Relief Allowance-2020				767,500	806,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,200,000		2,484,000
1	Other			1,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**201,000**	**201,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			97,000	104,400	104,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**93,000**	**202,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**99,000**
A03901	Stationery			52,000	52,000	55,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1197 GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA			**24,258,300**	**17,199,200**	**27,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,951,900**	**3,358,600**	**10,019,000**
A011	**TOTAL PAY**	**18**	**18**	**5,515,900**	**1,689,700**	**5,793,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**382,200**	**3,500**	**1,151,000**
A01101	Total Basic Pay Of Officer	3	6	382,200	3,500	1,151,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	170,100		179,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			749,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	212,100		223,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**12**	**5,133,700**	**1,686,200**	**4,642,000**
A01151	Total Basic Pay Other Staff	15	12	5,133,700	1,679,200	4,642,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		713,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	223,700		235,000
D154	DRAWING TEACHER (BPS-14)	1	1	223,700		235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,269,500		1,333,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	854,700		897,000
S053	SENIOR CLERK (BPS-14)	1	1	365,400	1,679,200	384,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	357,000		375,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	327,600		344,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	799,100		839,000
A01152	Personal pay				7,000	
A012	**TOTAL ALLOWANCES**			**3,436,000**	**1,668,900**	**4,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,340,000**	**1,568,200**	**4,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**					
A01202	House Rent Allowance			462,000	222,800	462,000
A01203	Conveyance Allowance			376,000	192,300	376,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			214,000	117,500	214,000
A0121T	Adhoc Relief Allowance 2013			26,000	37,500	26,000
A0122C	Adhoc Relief Allowance - 2015			62,000	24,700	62,000
A0122M	Adhoc Relief Allowance 2016			317,000	124,800	317,000
A0122Y	Ad-hoc Relief Allowance 2017			604,000	252,900	604,000
A0123G	Ad-hoc Relief Allowance-2018			338,000	168,600	338,000
A0123P	Ad-hoc Relief A 2019			384,000	252,900	403,000
A0123X	Adhoc Relief Allowance-2020				168,600	177,000
A01270	Others			551,000		1,141,000
1	Other			551,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**100,700**	**100,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				4,100	4,000
A01299	Others				600	
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				**9,086,900**	**3,399,600**	**10,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,835,300**	**21,909,100**	**33,143,000**
A011	**TOTAL PAY**		**73**	**73**	**22,386,300**	**11,718,400**	**23,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**30**	**6,300,000**	**89,400**	**12,370,000**
A01101	Total Basic Pay Of Officer		9	30	6,300,000	89,400	12,370,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	949,200		997,000
I097	I.T TEACHER	(BPS-17)	1	1	949,200		997,000
A119	ASSISTANT	(BPS-16)				89,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			5,754,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	4,401,600		4,622,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**43**	**16,086,300**	**11,629,000**	**11,135,000**
A01151	Total Basic Pay Other Staff		64	43	16,059,300	11,588,500	11,108,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		5,480,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	952,400		1,000,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	5,849,600		6,142,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	306,600		322,000
S053	SENIOR CLERK	(BPS-14)				11,588,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	882,000		926,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	428,400		450,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,900		130,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,608,600		1,689,000
S008	SANITARY WORKER	(BPS-02)	2	2	247,800		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L**					
A01152	Personal pay			27,000	40,500	27,000
A012	**TOTAL ALLOWANCES**			**8,449,000**	**10,190,700**	**9,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,240,000**	**9,889,400**	**9,337,000**
A01202	House Rent Allowance			1,338,000	1,405,000	1,338,000
A01203	Conveyance Allowance			1,072,000	1,163,600	1,072,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01216	Qualification Allowance			13,000	12,400	13,000
A01217	Medical Allowance			514,000	543,100	514,000
A0121T	Adhoc Relief Allowance 2013			66,000	81,700	66,000
A0122C	Adhoc Relief Allowance - 2015			162,000	167,000	162,000
A0122M	Adhoc Relief Allowance 2016			818,000	856,600	818,000
A0122Y	Ad-hoc Relief Allowance 2017			1,533,000	1,757,600	1,533,000
A0123G	Ad-hoc Relief Allowance-2018			1,018,000	1,171,800	1,018,000
A0123P	Ad-hoc Relief A 2019			1,691,000	1,757,600	1,776,000
A0123X	Adhoc Relief Allowance-2020				963,700	1,012,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**301,300**	**301,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	205,300	205,000
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**114,000**	**223,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**120,000**
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1199 GOVERNMENT GIRLS SEC SCHOOL BALDIA C-IL					
A03970 Others			12,000	12,000	13,000
478 Other- Sport			12,000		
GOVERNMENT GIRLS SEC SCHOOL BALDIA C-IL			**31,043,300**	**22,023,100**	**33,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,121,700**	**18,142,900**	**18,446,000**
A011	**TOTAL PAY**	**30**	**30**	**8,948,700**	**9,462,900**	**9,388,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**13**	**1,209,500**	**1,159,300**	**2,056,000**
A01101	Total Basic Pay Of Officer	5	13	1,057,500	947,000	1,904,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	255,200		268,000
I097	I.T TEACHER (BPS-17)	1	1	255,200		268,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			794,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	547,100		574,000
A01102	Personal pay			152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**17**	**7,739,200**	**8,303,600**	**7,332,000**
A01151	Total Basic Pay Other Staff	25	17	7,739,200	8,303,600	7,332,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		756,000		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	350,700		368,000
D154	DRAWING TEACHER (BPS-14)	1	1	350,700		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,354,800		3,523,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	778,100		817,000
S053	SENIOR CLERK (BPS-14)	1	1	612,200	8,303,600	643,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	595,400		625,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	761,300		799,000
A012	**TOTAL ALLOWANCES**			**7,173,000**	**8,680,000**	**9,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,053,000**	**8,490,600**	**8,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½**					
A01202	House Rent Allowance			803,000	1,200,100	803,000
A01203	Conveyance Allowance			721,000	1,489,100	721,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			362,000	400,500	362,000
A0121M	Adhoc Relief Allowance - 2012				29,500	
A0121T	Adhoc Relief Allowance 2013			112,000	109,500	112,000
A0121Z	Adhoc Relief Allowance - 2014				16,200	
A0122C	Adhoc Relief Allowance - 2015			127,000	149,700	127,000
A0122M	Adhoc Relief Allowance 2016			658,000	685,900	658,000
A0122Y	Ad-hoc Relief Allowance 2017			1,250,000	1,375,400	1,250,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			805,000	896,400	805,000
A0123P	Ad-hoc Relief A 2019			1,344,000	1,338,900	1,411,000
A0123X	Adhoc Relief Allowance-2020				786,900	826,000
A01244	Adhoc Relief				3,800	
A01270	Others			862,000		1,784,000
1	Other			862,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**189,400**	**190,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			23,000	93,300	93,000
A01299	Others			1,000	100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**64,000**	**170,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1200 GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
478 Other- Sport			6,000		
GOVERNMENT GIRLS SEC SCHOOL L&HI 5½			**16,279,700**	**18,206,900**	**18,616,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,132,300**	**15,338,000**	**17,223,000**
A011	**TOTAL PAY**	**36**	**36**	**8,236,300**	**8,095,500**	**8,646,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**382,200**	**3,500**	**547,000**
A01101	Total Basic Pay Of Officer	3	11	382,200	3,500	547,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	197,400		207,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			146,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	184,800		194,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**25**	**7,854,100**	**8,092,000**	**8,099,000**
A01151	Total Basic Pay Other Staff	33	25	7,840,100	8,080,600	8,085,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		138,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,899,500		1,994,000
D154	DRAWING TEACHER (BPS-14)	1	1	381,200		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,604,100		3,784,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	381,200		400,000
S053	SENIOR CLERK (BPS-14)	1	1	286,700	8,080,600	301,000
J053	JUNIOR CLERK (BPS-11)	1	1	253,100		266,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	186,900		196,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	530,300		557,000
S008	SANITARY WORKER (BPS-02)	1	1	178,500		187,000
A01152	Personal pay			14,000	11,400	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&**					
A012	**TOTAL ALLOWANCES**			**6,896,000**	**7,242,500**	**8,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,761,000**	**7,005,400**	**8,339,000**
A01202	House Rent Allowance			885,000	1,079,200	885,000
A01203	Conveyance Allowance			1,005,000	831,400	1,005,000
A01207	Washing Allowance			4,000	1,900	4,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			468,000	455,800	468,000
A0121T	Adhoc Relief Allowance 2013			63,000	67,100	63,000
A0122C	Adhoc Relief Allowance - 2015			112,000	113,700	112,000
A0122M	Adhoc Relief Allowance 2016			568,000	580,900	568,000
A0122Y	Ad-hoc Relief Allowance 2017			1,088,000	1,213,700	1,088,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			619,000	809,200	619,000
A0123P	Ad-hoc Relief A 2019			1,141,000	1,213,700	1,198,000
A0123X	Adhoc Relief Allowance-2020				629,500	661,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			804,000		1,664,000
1	Other			804,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**237,100**	**238,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	140,500	141,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**59,000**	**165,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&				**15,285,300**	**15,397,000**	**17,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,794,600**	**9,760,300**	**13,288,000**
A011	**TOTAL PAY**	**22**	**22**	**6,541,600**	**5,183,000**	**6,866,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**8**	**384,300**	**731,500**	**1,061,000**
A01101	Total Basic Pay Of Officer	2	8	384,300	731,500	1,061,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	239,400		251,000
A119	ASSISTANT (BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			658,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	144,900		152,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**14**	**6,157,300**	**4,451,500**	**5,805,000**
A01151	Total Basic Pay Other Staff	20	14	6,105,300	4,406,000	5,753,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		626,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	375,900		395,000
D154	DRAWING TEACHER (BPS-14)	1	1	375,900		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,002,800		2,103,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	375,900		395,000
S053	SENIOR CLERK (BPS-14)	1	1	610,100	4,406,000	641,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	260,400		273,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	358,100		376,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	1,119,300		1,175,000
A01152	Personal pay			52,000	45,500	52,000
A012	**TOTAL ALLOWANCES**			**5,253,000**	**4,577,300**	**6,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,133,000	4,460,300	6,302,000
A01202	House Rent Allowance			691,000	635,200	691,000
A01203	Conveyance Allowance			620,000	561,800	620,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	8,700	11,000
A01217	Medical Allowance			295,000	234,400	295,000
A0121T	Adhoc Relief Allowance 2013			64,000	44,000	64,000
A0122C	Adhoc Relief Allowance - 2015			86,000	71,200	86,000
A0122M	Adhoc Relief Allowance 2016			455,000	398,800	455,000
A0122Y	Ad-hoc Relief Allowance 2017			853,000	777,400	853,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			537,000	518,300	537,000
A0123P	Ad-hoc Relief A 2019			889,000	777,400	933,000
A0123X	Adhoc Relief Allowance-2020				429,000	450,000
A01270	Others			631,000		1,306,000
1	Other			631,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			120,000	117,000	120,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			23,000	20,700	23,000
A01299	Others			1,000	300	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			146,000	52,000	157,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			52,000	52,000	54,000
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1203 GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO					
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO			**11,940,600**	**9,812,300**	**13,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,110,600**	**19,972,500**	**28,433,000**
A011	**TOTAL PAY**	**55**	**55**	**14,346,600**	**10,547,600**	**15,059,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**24**	**1,357,200**	**266,500**	**2,143,000**
A01101	Total Basic Pay Of Officer	5	24	1,264,200	265,600	2,050,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	123,900		130,000
A119	ASSISTANT (BPS-16)				265,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		19			723,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,140,300		1,197,000
A01102	Personal pay			93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**31**	**12,989,400**	**10,281,100**	**12,916,000**
A01151	Total Basic Pay Other Staff	50	31	12,980,400	10,262,900	12,907,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19		688,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	911,400		957,000
D154	DRAWING TEACHER (BPS-14)	1	1	505,100		530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	8,864,100		9,307,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	97,700		103,000
S053	SENIOR CLERK (BPS-14)	1	1	415,800	10,262,900	437,000
J053	JUNIOR CLERK (BPS-11)	1	1	272,000		286,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	261,500		275,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	778,100		817,000
S008	SANITARY WORKER (BPS-02)	1	1	185,900		195,000
A01152	Personal pay			9,000	18,200	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR**					
A012	**TOTAL ALLOWANCES**			**10,764,000**	**9,424,900**	**13,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,578,000**	**9,202,100**	**13,150,000**
A01202	House Rent Allowance			1,216,000	1,437,600	1,216,000
A01203	Conveyance Allowance			1,379,000	1,099,200	1,379,000
A01207	Washing Allowance			2,000	1,200	2,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			679,000	521,000	679,000
A0121T	Adhoc Relief Allowance 2013			90,000	70,900	90,000
A0122C	Adhoc Relief Allowance - 2015			203,000	152,400	203,000
A0122M	Adhoc Relief Allowance 2016			1,038,000	774,000	1,038,000
A0122Y	Ad-hoc Relief Allowance 2017			1,969,000	1,581,900	1,969,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			968,000	1,054,700	968,000
A0123P	Ad-hoc Relief A 2019			1,597,000	1,581,900	1,677,000
A0123X	Adhoc Relief Allowance-2020				920,700	967,000
A01244	Adhoc Relief				2,600	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,425,000		2,950,000
1	Other			1,425,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**222,800**	**224,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			89,000	126,800	127,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**93,000**	**202,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**99,000**
A03901	Stationery			52,000	52,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR				**25,297,600**	**20,065,500**	**28,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,626,000**	**17,937,100**	**24,518,000**
A011	**TOTAL PAY**	**30**	**30**	**12,168,000**	**9,577,700**	**12,771,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**1,220,000**	**1,168,100**	**2,150,000**
A01101	Total Basic Pay Of Officer	3	12	1,155,000	1,167,500	2,085,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	189,000		198,000
A119	ASSISTANT (BPS-16)				1,167,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			873,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	966,000		1,014,000
A01102	Personal pay			65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**18**	**10,948,000**	**8,409,600**	**10,621,000**
A01151	Total Basic Pay Other Staff	27	18	10,940,000	8,409,500	10,613,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		831,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	556,500		584,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,320,000		6,636,000
S053	SENIOR CLERK (BPS-14)				8,409,500	
J053	JUNIOR CLERK (BPS-11)	2	2	1,251,600		1,314,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	453,600		476,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,526,700		1,603,000
A01152	Personal pay			8,000	100	8,000
A012	**TOTAL ALLOWANCES**			**9,458,000**	**8,359,400**	**11,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,311,000**	**8,090,600**	**11,478,000**
A01202	House Rent Allowance			1,154,000	1,146,800	1,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**					
A01203	Conveyance Allowance			1,129,000	989,400	1,129,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			565,000	456,000	565,000
A0121T	Adhoc Relief Allowance 2013			67,000	59,700	67,000
A0122C	Adhoc Relief Allowance - 2015			174,000	135,800	174,000
A0122M	Adhoc Relief Allowance 2016			908,000	692,800	908,000
A0122Y	Ad-hoc Relief Allowance 2017			1,725,000	1,436,500	1,725,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			956,000	957,700	956,000
A0123P	Ad-hoc Relief A 2019			1,400,000	1,436,500	1,470,000
A0123X	Adhoc Relief Allowance-2020				764,100	802,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others			1,210,000		2,505,000
1	Other			1,210,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**268,800**	**269,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	172,200	172,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**84,000**	**190,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**87,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1206 GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN					
GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN			**21,804,000**	**18,021,100**	**24,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,021,300**	**51,397,000**	**43,407,000**
A011	**TOTAL PAY**		**84**	**84**	**26,125,300**	**28,445,900**	**27,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**19**	**1,829,200**	**1,886,400**	**2,688,000**
A01101	Total Basic Pay Of Officer		7	19	1,829,200	1,886,400	2,688,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	800,100		840,000
I097	I.T TEACHER	(BPS-17)	1	1	400,100		420,000
A119	ASSISTANT	(BPS-16)				1,886,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			768,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	629,000		660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**65**	**24,296,100**	**26,559,500**	**24,739,000**
A01151	Total Basic Pay Other Staff		77	65	24,247,100	26,465,100	24,690,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		731,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	749,700		787,000
D154	DRAWING TEACHER	(BPS-14)	1	1	677,300		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,211,100		12,822,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	677,300		711,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,267,400	26,465,100	1,331,000
J053	JUNIOR CLERK	(BPS-11)	2	2	986,000		1,035,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	2,231,300		2,343,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	450,500		473,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	719,300		755,000
C089	CHOWKIDAR	(BPS-02)	1	1	432,600		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**						
N003	NAIB QASID	(BPS-02)	1	1	432,600		454,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	1,634,900		1,717,000
S008	SANITARY WORKER	(BPS-02)	1	1	432,600		454,000
W016	WATER MAN	(BPS-02)	1	1	432,600		454,000
A01152	Personal pay				49,000	94,400	49,000
A012	**TOTAL ALLOWANCES**				**13,896,000**	**22,951,100**	**15,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,674,000**	**22,602,500**	**15,629,000**
A01202	House Rent Allowance				1,954,000	3,913,900	1,954,000
A01203	Conveyance Allowance				1,844,000	2,455,200	1,844,000
A01207	Washing Allowance				5,000	3,800	5,000
A0120D	Integrated Allowance				17,000	24,800	17,000
A0120X	Ad - hoc Allowance - 2010					461,600	
A01216	Qualification Allowance					33,100	
A01217	Medical Allowance				852,000	1,331,000	852,000
A0121A	Ad - hoc Allowance - 2011					159,500	
A0121M	Adhoc Relief Allowance - 2012					158,800	
A0121T	Adhoc Relief Allowance 2013				174,000	166,600	174,000
A0121Z	Adhoc Relief Allowance - 2014					61,000	
A0122C	Adhoc Relief Allowance - 2015				308,000	546,000	308,000
A0122M	Adhoc Relief Allowance 2016				2,133,000	1,931,600	2,133,000
A0122Y	Ad-hoc Relief Allowance 2017				2,463,000	3,686,100	2,463,000
A01238	Charge Allowance				1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018				821,000	2,346,200	821,000
A0123P	Ad-hoc Relief A 2019				3,102,000	3,462,300	3,257,000
A0123X	Adhoc Relief Allowance-2020					1,713,900	1,800,000
A01244	Adhoc Relief					146,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**348,600**	**351,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				31,000	159,500	160,000
A01299	Others				3,000	1,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**					
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**90,000**	**198,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**95,000**
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				**40,205,300**	**51,487,000**	**43,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,996,500**	**25,956,400**	**35,176,000**
A011	**TOTAL PAY**		**93**	**94**	**19,706,500**	**13,800,400**	**21,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**36**	**2,108,100**	**1,132,000**	**3,789,000**
A01101	Total Basic Pay Of Officer		8	36	2,101,100	1,131,900	3,782,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	664,700		698,000
I097	I.T TEACHER	(BPS-17)	1	1	491,400		516,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,131,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		27			1,212,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	945,000		992,000
A01102	Personal pay				7,000	100	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**58**	**17,598,400**	**12,668,400**	**17,265,000**
A01151	Total Basic Pay Other Staff		85	58	17,569,400	12,627,900	17,236,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		1,154,000		
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	747,600		785,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	1,740,900		1,828,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	487,200		512,000
D154	DRAWING TEACHER	(BPS-14)	3	3	476,700		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	7,797,800		8,188,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	318,200		334,000
S053	SENIOR CLERK	(BPS-14)	2	2	885,200	12,627,900	929,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	562,800		591,000
J053	JUNIOR CLERK	(BPS-11)	2	2	480,900		505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	687,800		722,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	403,200		423,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,105,700		1,161,000
S008	SANITARY WORKER	(BPS-02)	2	2	433,700		455,000
W016	WATER MAN	(BPS-02)	1	1	287,700		302,000
A01152	Personal pay				29,000	40,500	29,000
A012	**TOTAL ALLOWANCES**				**12,290,000**	**12,156,000**	**14,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,038,000**	**11,741,000**	**13,707,000**
A01202	House Rent Allowance				1,754,000	1,717,300	1,834,000
A01203	Conveyance Allowance				1,725,000	1,360,500	1,785,000
A01207	Washing Allowance				4,000	2,200	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				824,000	669,100	846,000
A0121T	Adhoc Relief Allowance 2013				160,000	119,700	160,000
A0122C	Adhoc Relief Allowance - 2015				248,000	198,900	254,000
A0122M	Adhoc Relief Allowance 2016				1,255,000	1,005,900	1,286,000
A0122N	Special Conveyance Allowance to Disbaled Employees					5,500	
A0122Y	Ad-hoc Relief Allowance 2017				2,367,000	2,069,900	2,427,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,457,000	1,380,000	1,493,000
A0123P	Ad-hoc Relief A 2019				2,232,000	2,069,900	2,380,000
A0123X	Adhoc Relief Allowance-2020					1,132,900	1,226,000
A01253	Science Teaching Allowance				2,000	500	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**252,000**	**415,000**	**415,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				63,000	226,400	226,000
A01299	Others				1,000	600	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI**					
A03	**TOTAL OPERATING EXPENSES**			**405,000**	**227,000**	**434,000**
A033	**TOTAL UTILITIES**			**178,000**		**196,000**
A03303	Electricity			178,000		196,000
A039	**TOTAL GENERAL**			**227,000**	**227,000**	**238,000**
A03901	Stationery			139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI				**32,401,500**	**26,183,400**	**35,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1210	**GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,636,400**	**2,703,500**	**8,537,000**
A011	**TOTAL PAY**		**30**	**30**	**4,858,400**	**1,310,100**	**5,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**11**	**1,159,300**	**10,800**	**1,844,000**
A01101	Total Basic Pay Of Officer		4	11	1,056,300	9,800	1,741,000
H100	HEAD MASTER	(BPS-17)	1	1	430,500		452,000
I097	I.T TEACHER	(BPS-17)	1	1	430,500		452,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			632,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	195,300		205,000
A01102	Personal pay				103,000	1,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**19**	**3,699,100**	**1,299,300**	**3,250,000**
A01151	Total Basic Pay Other Staff		26	19	3,674,100	1,281,100	3,225,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		601,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	114,500		120,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,900		108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,590,800		1,670,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	115,500		121,000
S053	SENIOR CLERK	(BPS-14)	1	1	203,700	1,281,100	214,000
J053	JUNIOR CLERK	(BPS-11)	1	1	214,200		225,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	126,000		132,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	357,000		375,000
S008	SANITARY WORKER	(BPS-02)	1	1	113,400		119,000
W016	WATER MAN	(BPS-02)	1	1	134,400		141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1210	**GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN**					
A01152	Personal pay			25,000	18,200	25,000
A012	**TOTAL ALLOWANCES**			**2,778,000**	**1,393,400**	**3,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,681,000**	**1,284,400**	**3,334,000**
A01202	House Rent Allowance			271,000	179,400	271,000
A01203	Conveyance Allowance			307,000	243,900	307,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	6,800	6,000
A01217	Medical Allowance			194,000	72,000	194,000
A0121T	Adhoc Relief Allowance 2013			47,000	26,400	47,000
A0122C	Adhoc Relief Allowance - 2015			54,000	17,700	54,000
A0122M	Adhoc Relief Allowance 2016			286,000	91,500	286,000
A0122Y	Ad-hoc Relief Allowance 2017			543,000	194,900	543,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			262,000	129,800	262,000
A0123P	Ad-hoc Relief A 2019			232,000	193,100	244,000
A0123X	Adhoc Relief Allowance-2020				127,400	134,000
A01270	Others			474,000		981,000
1	Other			474,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**109,000**	**109,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				12,400	12,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**129,000**	**238,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**135,000**
A03901	Stationery			80,000	80,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1210	**GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN**					
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN				**7,859,400**	**2,832,500**	**8,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,537,200**	**7,132,900**	**14,017,000**
A011	**TOTAL PAY**	**26**	**26**	**7,326,200**	**3,543,700**	**7,689,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,247,000**	**11,600**	**1,556,000**
A01101	Total Basic Pay Of Officer	3	9	1,154,000	10,700	1,463,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	302,400		318,000
A119	ASSISTANT (BPS-16)				10,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			251,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	851,600		894,000
A01102	Personal pay			93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**17**	**6,079,200**	**3,532,100**	**6,133,000**
A01151	Total Basic Pay Other Staff	23	17	6,070,200	3,506,900	6,124,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		239,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	466,200		490,000
D154	DRAWING TEACHER (BPS-14)	1	1	226,800		238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,134,300		3,291,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	226,800		238,000
S053	SENIOR CLERK (BPS-14)	1	1	497,700	3,506,900	523,000
J053	JUNIOR CLERK (BPS-11)	1	1	353,900		372,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	161,700		170,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	272,000		286,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	491,400		516,000
A01152	Personal pay			9,000	25,200	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**					
A012	**TOTAL ALLOWANCES**			5,211,000	3,589,200	6,328,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,094,000	3,473,800	6,211,000
A01202	House Rent Allowance			623,000	505,800	623,000
A01203	Conveyance Allowance			722,000	824,400	722,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			289,000	168,800	289,000
A0121T	Adhoc Relief Allowance 2013			92,000	42,700	92,000
A0121Z	Adhoc Relief Allowance - 2014				7,400	
A0122C	Adhoc Relief Allowance - 2015			98,000	53,400	98,000
A0122M	Adhoc Relief Allowance 2016			465,000	251,800	465,000
A0122Y	Ad-hoc Relief Allowance 2017			885,000	503,100	885,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			517,000	327,600	517,000
A0123P	Ad-hoc Relief A 2019			667,000	481,200	700,000
A0123X	Adhoc Relief Allowance-2020				295,900	311,000
A01270	Others			722,000		1,495,000
1	Other			722,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			117,000	115,400	117,000
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			25,000	23,400	25,000
A03	**TOTAL OPERATING EXPENSES**			128,000	43,000	139,000
A033	**TOTAL UTILITIES**			85,000		94,000
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			43,000	43,000	45,000
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1211 GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI					
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI			**12,665,200**	**7,175,900**	**14,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,928,500**	**9,833,800**	**15,714,000**
A011	**TOTAL PAY**		**43**	**43**	**8,219,500**	**5,207,300**	**8,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**8**	**382,200**	**20,400**	**1,252,000**
A01101	Total Basic Pay Of Officer		4	8	382,200	20,400	1,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	136,500		143,000
I097	I.T TEACHER	(BPS-17)	1	1	136,500		143,000
A119	ASSISTANT	(BPS-16)				20,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			851,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	109,200		115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**35**	**7,837,300**	**5,186,900**	**7,377,000**
A01151	Total Basic Pay Other Staff		39	35	7,837,300	5,186,900	7,377,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		810,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	453,600		476,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,090,600		3,245,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	320,300		336,000
S053	SENIOR CLERK	(BPS-14)	1	1	391,700	5,186,900	411,000
J053	JUNIOR CLERK	(BPS-11)	1	1	270,900		284,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,040,600		1,093,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	146,000		153,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	729,800		766,000
A012	**TOTAL ALLOWANCES**			**5,709,000**	**4,626,500**	**7,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,574,000**	**4,430,700**	**6,889,000**
A01202	House Rent Allowance			619,000	560,500	619,000
A01203	Conveyance Allowance			788,000	552,000	788,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			313,000	248,800	313,000
A0121T	Adhoc Relief Allowance 2013			69,000	49,300	69,000
A0122C	Adhoc Relief Allowance - 2015			99,000	74,300	99,000
A0122M	Adhoc Relief Allowance 2016			489,000	383,000	489,000
A0122Y	Ad-hoc Relief Allowance 2017			957,000	778,000	957,000
A0123G	Ad-hoc Relief Allowance-2018			610,000	518,700	610,000
A0123P	Ad-hoc Relief A 2019			910,000	778,000	956,000
A0123X	Adhoc Relief Allowance-2020				482,100	506,000
A01270	Others			713,000		1,476,000
1	Other			713,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**195,800**	**196,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	99,200	99,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**44,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				**14,066,500**	**9,877,800**	**15,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,147,900**	**24,282,000**	**31,797,000**
A011	**TOTAL PAY**		**39**	**39**	**15,911,900**	**13,105,800**	**16,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**20**	**986,100**	**902,600**	**1,413,000**
A01101	Total Basic Pay Of Officer		6	20	986,100	902,600	1,413,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	221,600		233,000
I097	I.T TEACHER	(BPS-17)	1	1	221,600		233,000
A119	ASSISTANT	(BPS-16)				902,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			377,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	542,900		570,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**19**	**14,925,800**	**12,203,200**	**15,295,000**
A01151	Total Basic Pay Other Staff		33	19	14,903,800	12,203,000	15,273,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		359,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,020,600		1,072,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,819,600		10,311,000
S053	SENIOR CLERK	(BPS-14)	1	1	831,600	12,203,000	873,000
J053	JUNIOR CLERK	(BPS-11)	1	1	664,700		698,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	542,900		570,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,665,300		1,749,000
A01152	Personal pay				22,000	200	22,000
A012	**TOTAL ALLOWANCES**				**12,236,000**	**11,176,200**	**15,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,975,000**	**10,897,300**	**14,813,000**
A01202	House Rent Allowance				1,496,000	1,709,300	1,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½**					
A01203	Conveyance Allowance			1,434,000	1,208,400	1,434,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			674,000	554,300	674,000
A0121T	Adhoc Relief Allowance 2013			78,000	62,600	78,000
A0122C	Adhoc Relief Allowance - 2015			217,000	181,200	217,000
A0122M	Adhoc Relief Allowance 2016			1,119,000	933,700	1,119,000
A0122Y	Ad-hoc Relief Allowance 2017			2,132,000	1,965,800	2,132,000
A01238	Charge Allowance			1,000	4,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,305,000	1,310,600	1,305,000
A0123P	Ad-hoc Relief A 2019			1,918,000	1,965,800	2,014,000
A0123X	Adhoc Relief Allowance-2020				992,400	1,042,000
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			1,589,000		3,289,000
1	Other			1,589,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**278,900**	**276,000**
A01274	Medical Charges			96,000	99,200	96,000
A01289	Teaching Allowance			164,000	179,100	179,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**103,000**	**212,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**109,000**
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1215 GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½			28,344,900	24,385,000	32,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,642,300**	**10,153,000**	**13,254,000**
A011	**TOTAL PAY**	**23**	**23**	**6,342,300**	**5,286,900**	**6,659,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**382,200**	**3,500**	**726,000**
A01101	Total Basic Pay Of Officer	3	9	382,200	3,500	726,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	73,500		77,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			325,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	308,700		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**14**	**5,960,100**	**5,283,400**	**5,933,000**
A01151	Total Basic Pay Other Staff	20	14	5,960,100	5,283,400	5,933,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		309,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	276,200		290,000
D154	DRAWING TEACHER (BPS-14)	1	1	699,300		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,979,300		2,078,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	795,900		836,000
S053	SENIOR CLERK (BPS-14)	1	1	500,900	5,283,400	526,000
J053	JUNIOR CLERK (BPS-11)	1	1	228,900		240,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	196,400		206,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	323,400		340,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	650,000		683,000
A012	**TOTAL ALLOWANCES**			**5,300,000**	**4,866,100**	**6,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,179,000**	**4,649,600**	**6,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**					
A01202	House Rent Allowance			687,000	727,500	687,000
A01203	Conveyance Allowance			654,000	578,900	654,000
A01217	Medical Allowance			314,000	270,100	314,000
A0121T	Adhoc Relief Allowance 2013			47,000	49,400	47,000
A0122C	Adhoc Relief Allowance - 2015			88,000	74,000	88,000
A0122M	Adhoc Relief Allowance 2016			449,000	378,200	449,000
A0122Y	Ad-hoc Relief Allowance 2017			852,000	792,500	852,000
A0123G	Ad-hoc Relief Allowance-2018			565,000	528,300	565,000
A0123P	Ad-hoc Relief A 2019			884,000	792,500	928,000
A0123X	Adhoc Relief Allowance-2020				455,700	478,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			634,000		1,312,000
1	Other			634,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**216,500**	**216,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	119,900	120,000
A01299	Others				600	
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**145,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1216 GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI			**11,776,300**	**10,193,000**	**13,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,394,500**	**16,215,300**	**18,625,000**
A011	**TOTAL PAY**	**25**	**25**	**8,984,500**	**8,591,000**	**9,432,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**382,300**	**172,000**	**630,000**
A01101	Total Basic Pay Of Officer	3	8	382,300	172,000	630,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	221,600		233,000
A119	ASSISTANT (BPS-16)				172,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			228,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	160,700		169,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**17**	**8,602,200**	**8,419,000**	**8,802,000**
A01151	Total Basic Pay Other Staff	22	17	8,568,200	8,394,900	8,768,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		217,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,387,600		5,657,000
S053	SENIOR CLERK (BPS-14)	1	1	575,400	8,394,900	604,000
J053	JUNIOR CLERK (BPS-11)	1	1	221,600		233,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	324,500		341,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,325,100		1,391,000
S008	SANITARY WORKER (BPS-02)	1	1	186,900		196,000
A01152	Personal pay			34,000	24,100	34,000
A012	**TOTAL ALLOWANCES**			**7,410,000**	**7,624,300**	**9,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,295,000**	**7,439,500**	**9,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA**					
A01202	House Rent Allowance			938,000	1,355,200	938,000
A01203	Conveyance Allowance			736,000	769,500	736,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	11,200	6,000
A01217	Medical Allowance			408,000	430,200	408,000
A0121M	Adhoc Relief Allowance - 2012				8,400	
A0121T	Adhoc Relief Allowance 2013			72,000	74,200	72,000
A0121Z	Adhoc Relief Allowance - 2014				1,800	
A0122C	Adhoc Relief Allowance - 2015			127,000	123,000	127,000
A0122M	Adhoc Relief Allowance 2016			656,000	631,300	656,000
A0122Y	Ad-hoc Relief Allowance 2017			1,229,000	1,271,000	1,229,000
A0123G	Ad-hoc Relief Allowance-2018			820,000	845,200	820,000
A0123P	Ad-hoc Relief A 2019			1,405,000	1,262,800	1,475,000
A0123X	Adhoc Relief Allowance-2020				651,600	684,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			896,000		1,855,000
1	Other			896,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**184,800**	**185,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			18,000	88,200	88,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1217 GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA					
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA			**16,531,500**	**16,258,300**	**18,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,379,500**	**15,459,700**	**18,652,000**
A011	**TOTAL PAY**	**39**	**39**	**9,678,500**	**8,381,400**	**10,151,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**14**	**1,264,300**	**11,700**	**1,911,000**
A01101	Total Basic Pay Of Officer	3	14	1,056,300	9,800	1,703,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	205,800		216,000
A119	ASSISTANT (BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			594,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	850,500		893,000
A01102	Personal pay			208,000	1,900	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**25**	**8,414,200**	**8,369,700**	**8,240,000**
A01151	Total Basic Pay Other Staff	36	25	8,370,200	8,312,900	8,196,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		566,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,974,000		2,073,000
D154	DRAWING TEACHER (BPS-14)	1	1	395,900		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,334,200		3,501,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	395,900		416,000
S053	SENIOR CLERK (BPS-14)	1	1	263,600	8,312,900	277,000
J053	JUNIOR CLERK (BPS-11)	1	1	138,600		146,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	195,300		205,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	921,900		968,000
S008	SANITARY WORKER (BPS-02)	1	1	184,800		194,000
A01152	Personal pay			44,000	56,800	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A012	**TOTAL ALLOWANCES**			**6,701,000**	**7,078,300**	**8,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,591,000**	**6,933,500**	**8,356,000**
A01202	House Rent Allowance			539,000	1,133,000	539,000
A01203	Conveyance Allowance			723,000	716,900	723,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			402,000	311,800	402,000
A0121T	Adhoc Relief Allowance 2013			68,000	61,700	68,000
A0121Z	Adhoc Relief Allowance - 2014				6,200	
A0122C	Adhoc Relief Allowance - 2015			137,000	123,900	137,000
A0122M	Adhoc Relief Allowance 2016			715,000	615,900	715,000
A0122Y	Ad-hoc Relief Allowance 2017			1,360,000	1,236,300	1,360,000
A0123G	Ad-hoc Relief Allowance-2018			593,000	817,500	593,000
A0123P	Ad-hoc Relief A 2019			1,118,000	1,215,500	1,174,000
A0123X	Adhoc Relief Allowance-2020				685,100	719,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			925,000		1,915,000
1	Other			925,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**144,800**	**145,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	48,300	48,000
A01299	Others			1,000	500	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**39,000**	**144,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				**16,512,500**	**15,498,700**	**18,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,976,800**	**15,730,800**	**23,616,000**
A011	**TOTAL PAY**	**32**	**32**	**12,092,800**	**8,246,600**	**12,695,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**1,122,400**	**1,741,800**	**1,952,000**
A01101	Total Basic Pay Of Officer	3	8	1,057,400	1,741,200	1,887,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	316,100		332,000
A119	ASSISTANT (BPS-16)				1,741,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			777,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	741,300		778,000
A01102	Personal pay			65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**24**	**10,970,400**	**6,504,800**	**10,743,000**
A01151	Total Basic Pay Other Staff	29	24	10,970,400	6,504,800	10,743,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		740,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	119,700		126,000
D154	DRAWING TEACHER (BPS-14)	1	1	372,800		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	7,157,700		7,516,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	163,800		172,000
S053	SENIOR CLERK (BPS-14)	1	1	560,700	6,504,800	589,000
J053	JUNIOR CLERK (BPS-11)	1	1	336,000		353,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	385,400		405,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,134,000		1,191,000
A012	**TOTAL ALLOWANCES**			**8,884,000**	**7,484,200**	**10,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,750,000**	**7,281,100**	**10,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD**					
A01202	House Rent Allowance			975,000	1,483,700	975,000
A01203	Conveyance Allowance			1,035,000	980,200	1,035,000
A01207	Washing Allowance			2,000	1,500	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				1,300	
A01217	Medical Allowance			482,000	325,500	482,000
A0121A	Ad - hoc Allowance - 2011				900	
A0121M	Adhoc Relief Allowance - 2012				6,300	
A0121T	Adhoc Relief Allowance 2013			96,000	69,700	96,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A0122C	Adhoc Relief Allowance - 2015			170,000	115,400	170,000
A0122M	Adhoc Relief Allowance 2016			872,000	557,900	872,000
A0122Y	Ad-hoc Relief Allowance 2017			1,668,000	1,171,900	1,668,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			862,000	779,900	862,000
A0123P	Ad-hoc Relief A 2019			1,407,000	1,155,800	1,477,000
A0123X	Adhoc Relief Allowance-2020				617,900	649,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			1,167,000		2,416,000
1	Other			1,167,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**203,100**	**203,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	107,100	107,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD				**21,115,800**	**15,775,800**	**23,766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,099,100**	**13,793,400**	**15,982,000**
A011	**TOTAL PAY**		**25**	**25**	**8,285,100**	**7,614,500**	**8,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**1,524,200**	**932,000**	**2,264,000**
A01101	Total Basic Pay Of Officer		4	10	1,431,200	931,100	2,171,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	153,300		161,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			668,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,277,900		1,342,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**6,760,900**	**6,682,500**	**6,428,000**
A01151	Total Basic Pay Other Staff		21	15	6,707,900	6,637,900	6,375,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		636,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	604,800		635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	106,100		111,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,197,700		3,358,000
S053	SENIOR CLERK	(BPS-14)	1	1	455,700	6,637,900	478,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	298,200		313,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,409,100		1,480,000
A01152	Personal pay				53,000	44,600	53,000
A012	**TOTAL ALLOWANCES**				**5,814,000**	**6,178,900**	**7,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,717,000**	**6,015,100**	**7,126,000**
A01202	House Rent Allowance				535,000	996,700	535,000
A01203	Conveyance Allowance				604,000	603,200	604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01207	Washing Allowance			1,000	700	1,000
A01217	Medical Allowance			342,000	306,300	342,000
A0121T	Adhoc Relief Allowance 2013			42,000	25,500	42,000
A0121Z	Adhoc Relief Allowance - 2014				1,100	
A0122C	Adhoc Relief Allowance - 2015			112,000	111,500	112,000
A0122M	Adhoc Relief Allowance 2016			581,000	542,600	581,000
A0122Y	Ad-hoc Relief Allowance 2017			1,105,000	1,114,700	1,105,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			584,000	734,100	584,000
A0123P	Ad-hoc Relief A 2019			1,012,000	1,093,800	1,063,000
A0123X	Adhoc Relief Allowance-2020				481,800	506,000
A01270	Others			796,000		1,648,000
1	Other			796,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**163,800**	**164,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				67,200	67,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**14,238,100**	**13,838,400**	**16,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,112,300**	**9,906,200**	**12,608,000**
A011	**TOTAL PAY**		**19**	**19**	**6,180,300**	**5,358,200**	**6,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**6**	**937,700**	**931,100**	**1,516,000**
A01101	Total Basic Pay Of Officer		3	6	937,700	931,100	1,516,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	263,600		277,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			531,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	674,100		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**13**	**5,242,600**	**4,427,100**	**4,974,000**
A01151	Total Basic Pay Other Staff		16	13	5,242,600	4,427,100	4,974,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		506,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	365,400		384,000
D154	DRAWING TEACHER	(BPS-14)	1	1	153,300		161,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,714,100		2,850,000
S053	SENIOR CLERK	(BPS-14)	1	1	613,200	4,427,100	644,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,100		222,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	485,100		509,000
S008	SANITARY WORKER	(BPS-02)	1	1	194,300		204,000
A012	**TOTAL ALLOWANCES**				**4,932,000**	**4,548,000**	**6,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,835,000**	**4,447,300**	**6,017,000**
A01202	House Rent Allowance				555,000	509,600	555,000
A01203	Conveyance Allowance				545,000	511,000	545,000
A01207	Washing Allowance				4,000	3,700	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A0120D	Integrated Allowance			6,000	11,200	6,000
A01217	Medical Allowance			284,000	264,300	284,000
A0121T	Adhoc Relief Allowance 2013			50,000	35,200	50,000
A0122C	Adhoc Relief Allowance - 2015			88,000	79,600	88,000
A0122M	Adhoc Relief Allowance 2016			442,000	399,500	442,000
A0122Y	Ad-hoc Relief Allowance 2017			829,000	803,700	829,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			552,000	535,800	552,000
A0123P	Ad-hoc Relief A 2019			897,000	803,700	942,000
A0123X	Adhoc Relief Allowance-2020				489,300	514,000
A01270	Others			582,000		1,205,000
1	Other			582,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**100,700**	**101,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				4,100	4,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**145,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**11,246,300**	**9,946,200**	**12,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,058,600**	**23,514,900**	**32,085,000**
A011	**TOTAL PAY**	**47**	**47**	**18,902,600**	**12,790,800**	**19,840,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**21**	**1,528,900**	**27,600**	**2,590,000**
A01101	Total Basic Pay Of Officer	4	21	1,446,900	26,800	2,508,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	105,000		110,000
A119	ASSISTANT (BPS-16)				26,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		17			989,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,341,900		1,409,000
A01102	Personal pay			82,000	800	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**26**	**17,373,700**	**12,763,200**	**17,250,000**
A01151	Total Basic Pay Other Staff	43	26	17,292,700	12,722,700	17,169,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17		941,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	747,600		785,000
D154	DRAWING TEACHER (BPS-14)	1	1	96,600		101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	11,915,500		12,511,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	68,300		72,000
S053	SENIOR CLERK (BPS-14)	1	1	747,600	12,722,700	785,000
J053	JUNIOR CLERK (BPS-11)	1	1	529,200		556,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	325,500		342,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,260,000		1,323,000
S008	SANITARY WORKER (BPS-02)	1	1	435,800		458,000
W016	WATER MAN (BPS-02)	1	1	224,700		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR**					
A01152	Personal pay			81,000	40,500	81,000
A012	**TOTAL ALLOWANCES**			**11,156,000**	**10,724,100**	**12,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,996,000**	**10,522,000**	**12,042,000**
A01202	House Rent Allowance			1,691,000	1,757,400	1,691,000
A01203	Conveyance Allowance			1,400,000	1,018,300	1,400,000
A01207	Washing Allowance			9,000	8,100	9,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			775,000	528,400	775,000
A0121T	Adhoc Relief Allowance 2013			108,000	93,000	108,000
A0122C	Adhoc Relief Allowance - 2015			240,000	190,200	240,000
A0122M	Adhoc Relief Allowance 2016			1,228,000	929,400	1,228,000
A0122Y	Ad-hoc Relief Allowance 2017			2,325,000	1,912,600	2,325,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,362,000	1,270,100	1,362,000
A0123P	Ad-hoc Relief A 2019			1,841,000	1,898,500	1,933,000
A0123X	Adhoc Relief Allowance-2020				908,300	954,000
A01253	Science Teaching Allowance			8,000	6,200	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**202,100**	**203,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	106,100	106,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR				**30,195,600**	**23,557,900**	**32,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,842,300**	**19,779,900**	**26,812,000**
A011	**TOTAL PAY**		**42**	**42**	**13,850,300**	**10,544,200**	**14,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**1,783,100**	**875,200**	**3,627,000**
A01101	Total Basic Pay Of Officer		4	16	1,661,100	874,100	3,505,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	317,100		333,000
A119	ASSISTANT	(BPS-16)				874,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,761,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,344,000		1,411,000
A01102	Personal pay				122,000	1,100	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**26**	**12,067,200**	**9,669,000**	**10,910,000**
A01151	Total Basic Pay Other Staff		38	26	12,067,200	9,667,200	10,910,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,676,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	181,700		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,525,700		7,902,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	108,200		114,000
S053	SENIOR CLERK	(BPS-14)	1	1	575,400	9,667,200	604,000
J053	JUNIOR CLERK	(BPS-11)	1	1	409,500		430,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,200		356,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,008,000		1,058,000
S008	SANITARY WORKER	(BPS-02)	1	1	242,600		255,000
A01152	Personal pay					1,800	
A012	**TOTAL ALLOWANCES**				**9,992,000**	**9,235,700**	**12,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,829,000**	**9,073,800**	**12,112,000**
A01202	House Rent Allowance			1,133,000	1,494,400	1,133,000
A01203	Conveyance Allowance			1,044,000	1,155,800	1,044,000
A01207	Washing Allowance			4,000	18,600	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01216	Qualification Allowance			69,000	49,500	69,000
A01217	Medical Allowance			588,000	467,000	588,000
A0121M	Adhoc Relief Allowance - 2012				6,600	
A0121T	Adhoc Relief Allowance 2013			65,000	68,800	65,000
A0121Z	Adhoc Relief Allowance - 2014				1,300	
A0122C	Adhoc Relief Allowance - 2015			186,000	147,800	186,000
A0122M	Adhoc Relief Allowance 2016			956,000	741,600	956,000
A0122Y	Ad-hoc Relief Allowance 2017			1,817,000	1,549,900	1,817,000
A01238	Charge Allowance			3,000	17,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,037,000	1,033,300	1,037,000
A0123P	Ad-hoc Relief A 2019			1,589,000	1,549,900	1,668,000
A0123X	Adhoc Relief Allowance-2020				755,400	793,000
A01253	Science Teaching Allowance			8,000	4,800	8,000
A01270	Others			1,319,000		2,730,000
1	Other			1,319,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**161,900**	**163,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			66,000	65,300	66,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				**23,979,300**	**19,822,900**	**26,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,639,000**	**25,901,800**	**31,370,000**
A011	**TOTAL PAY**	**34**	**34**	**14,937,000**	**13,939,900**	**15,682,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**1,171,800**	**1,167,500**	**1,611,000**
A01101	Total Basic Pay Of Officer	3	12	1,171,800	1,167,500	1,611,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	96,600		101,000
A119	ASSISTANT (BPS-16)				1,167,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			381,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,075,200		1,129,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**22**	**13,765,200**	**12,772,400**	**14,071,000**
A01151	Total Basic Pay Other Staff	31	22	13,736,200	12,737,400	14,042,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		363,300		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	9,928,800		10,425,000
S053	SENIOR CLERK (BPS-14)	1	1	662,600	12,737,400	696,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	365,400		384,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	7	7	2,416,100		2,537,000
A01152	Personal pay			29,000	35,000	29,000
A012	**TOTAL ALLOWANCES**			**12,702,000**	**11,961,900**	**15,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,204,000**	**11,447,700**	**15,173,000**
A01202	House Rent Allowance			1,364,000	1,374,000	1,364,000
A01203	Conveyance Allowance			1,500,000	1,439,600	1,500,000
A01207	Washing Allowance			4,000	5,400	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			592,000	541,900	592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH**					
A0121M	Adhoc Relief Allowance - 2012				5,800	
A0121T	Adhoc Relief Allowance 2013			116,000	91,300	116,000
A0121Z	Adhoc Relief Allowance - 2014				400	
A0122C	Adhoc Relief Allowance - 2015			218,000	199,200	218,000
A0122M	Adhoc Relief Allowance 2016			1,113,000	1,020,500	1,113,000
A0122Y	Ad-hoc Relief Allowance 2017			2,089,000	2,085,500	2,089,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,392,000	1,390,400	1,392,000
A0123P	Ad-hoc Relief A 2019			2,316,000	2,085,500	2,432,000
A0123X	Adhoc Relief Allowance-2020				1,197,900	1,258,000
A01244	Adhoc Relief				1,600	
A01270	Others			1,491,000		3,086,000
1	Other			1,491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**498,000**	**514,200**	**515,000**
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			209,000	225,600	226,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**393,000**	**71,000**	**428,000**
A033	**TOTAL UTILITIES**			**322,000**		**354,000**
A03303	Electricity			322,000		354,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1226 GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH					
GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH			28,032,000	25,972,800	31,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,757,500**	**26,284,100**	**31,456,000**
A011	**TOTAL PAY**		**49**	**49**	**15,362,500**	**14,013,000**	**16,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**19**	**1,121,400**	**732,100**	**2,065,000**
A01101	Total Basic Pay Of Officer		5	19	1,056,400	731,500	2,000,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	347,600		365,000
I097	I.T TEACHER	(BPS-17)	1	1	347,600		365,000
A119	ASSISTANT	(BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			891,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	361,200		379,000
A01102	Personal pay				65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**30**	**14,241,100**	**13,280,900**	**14,061,000**
A01151	Total Basic Pay Other Staff		44	30	14,227,100	13,258,600	14,047,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		848,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	176,400		185,000
D154	DRAWING TEACHER	(BPS-14)	1	1	176,400		185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	11,256,200		11,819,000
S053	SENIOR CLERK	(BPS-14)				13,258,600	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,064,700		1,118,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	525,000		551,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**12,395,000**	**12,271,100**	**15,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,060,000**	**11,874,500**	**14,933,000**
A01202	House Rent Allowance			1,639,000	1,711,600	1,639,000
A01203	Conveyance Allowance			1,524,000	1,461,100	1,524,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				3,400	
A01217	Medical Allowance			689,000	621,400	689,000
A0121T	Adhoc Relief Allowance 2013			110,000	115,400	110,000
A0121Z	Adhoc Relief Allowance - 2014				1,100	
A0122C	Adhoc Relief Allowance - 2015			213,000	195,100	213,000
A0122M	Adhoc Relief Allowance 2016			1,103,000	1,002,000	1,103,000
A0122Y	Ad-hoc Relief Allowance 2017			2,098,000	2,099,600	2,098,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,248,000	1,399,800	1,248,000
A0123P	Ad-hoc Relief A 2019			1,966,000	2,099,600	2,064,000
A0123X	Adhoc Relief Allowance-2020				1,154,000	1,212,000
A01244	Adhoc Relief				1,700	
A01270	Others			1,461,000		3,024,000
1	Other			1,461,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**335,000**	**396,600**	**397,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			238,000	300,000	300,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**90,000**	**197,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**94,000**
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.				**27,941,500**	**26,374,100**	**31,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,904,400**	**27,731,200**	**30,534,000**
A011	**TOTAL PAY**	**41**	**41**	**14,759,400**	**14,760,100**	**15,496,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**15**	**960,800**	**1,352,200**	**1,938,000**
A01101	Total Basic Pay Of Officer	4	15	960,800	1,352,200	1,938,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	150,200		158,000
A119	ASSISTANT (BPS-16)				1,352,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			929,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	810,600		851,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**26**	**13,798,600**	**13,407,900**	**13,558,000**
A01151	Total Basic Pay Other Staff	37	26	13,759,600	13,388,400	13,519,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		885,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	723,500		760,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	8,044,100		8,446,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	80,900		85,000
S053	SENIOR CLERK (BPS-14)	1	1	723,500	13,388,400	760,000
J053	JUNIOR CLERK (BPS-11)	1	1	630,000		662,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	353,900		372,000
W074	WORKSHOP ATTENDENT (BPS-03)	1	1	215,300		226,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	1,773,500		1,862,000
A01152	Personal pay			39,000	19,500	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.**					
A012	**TOTAL ALLOWANCES**			**12,145,000**	**12,971,100**	**15,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,948,000**	**12,716,700**	**14,783,000**
A01202	House Rent Allowance			1,482,000	1,967,800	1,482,000
A01203	Conveyance Allowance			1,309,000	1,875,500	1,309,000
A01207	Washing Allowance			1,000	3,100	1,000
A0120D	Integrated Allowance			23,000	13,200	23,000
A01217	Medical Allowance			657,000	615,500	657,000
A0121M	Adhoc Relief Allowance - 2012				16,100	
A0121T	Adhoc Relief Allowance 2013			156,000	126,300	156,000
A0121Z	Adhoc Relief Allowance - 2014				32,400	
A0122C	Adhoc Relief Allowance - 2015			206,000	229,600	206,000
A0122M	Adhoc Relief Allowance 2016			1,066,000	1,048,500	1,066,000
A0122Y	Ad-hoc Relief Allowance 2017			1,995,000	2,157,000	1,995,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,330,000	1,409,500	1,330,000
A0123P	Ad-hoc Relief A 2019			2,248,000	2,100,500	2,360,000
A0123X	Adhoc Relief Allowance-2020				1,093,600	1,148,000
A01244	Adhoc Relief				22,500	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,472,000		3,047,000
1	Other			1,472,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**254,400**	**255,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			100,000	158,400	158,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**77,000**	**183,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.**					
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				**27,075,400**	**27,808,200**	**30,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,816,400**	**27,292,200**	**34,065,000**
A011	**TOTAL PAY**		**36**	**36**	**18,490,400**	**14,730,500**	**19,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**1,871,400**	**2,011,800**	**3,750,000**
A01101	Total Basic Pay Of Officer		4	16	1,835,400	1,828,000	3,714,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
I097	I.T TEACHER	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				1,828,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,787,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,071,000		1,125,000
A01102	Personal pay				36,000	183,800	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**20**	**16,619,000**	**12,718,700**	**15,661,000**
A01151	Total Basic Pay Other Staff		32	20	16,605,000	12,696,400	15,647,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,702,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,822,800		1,914,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,218,000		1,279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,021,400		7,372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	450,500		473,000
S053	SENIOR CLERK	(BPS-14)	1	1	900,900	12,696,400	946,000
J053	JUNIOR CLERK	(BPS-11)	1	1	790,700		830,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,900		395,000
L119	LAB INCHARGE	(BPS-07)	1	1	433,700		455,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	619,500		650,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,269,500		1,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**					
A01152	Personal pay			14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**			**13,326,000**	**12,561,700**	**14,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,946,000**	**12,270,900**	**14,274,000**
A01202	House Rent Allowance			1,964,000	1,751,300	1,964,000
A01203	Conveyance Allowance			1,826,000	1,390,800	1,826,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			854,000	693,600	854,000
A0121M	Adhoc Relief Allowance - 2012				1,400	
A0121T	Adhoc Relief Allowance 2013			80,000	61,300	80,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01226	Computer Allowance			31,000	27,900	31,000
A0122C	Adhoc Relief Allowance - 2015			271,000	212,200	271,000
A0122M	Adhoc Relief Allowance 2016			1,383,000	1,067,900	1,383,000
A0122N	Special Conveyance Allowance to Disbaled Employees				34,400	
A0122Y	Ad-hoc Relief Allowance 2017			2,629,000	2,197,800	2,629,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,501,000	1,463,800	1,501,000
A0123P	Ad-hoc Relief A 2019			2,386,000	2,195,600	2,505,000
A0123X	Adhoc Relief Allowance-2020				1,151,100	1,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**380,000**	**290,800**	**380,000**
A01274	Medical Charges			96,000	54,200	96,000
A01289	Teaching Allowance			284,000	236,600	284,000
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**71,000**	**177,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**74,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				**31,981,400**	**27,363,200**	**34,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,259,500**	**11,410,800**	**14,951,000**
A011	**TOTAL PAY**	**18**	**18**	**7,380,500**	**6,164,100**	**7,746,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**1,232,700**	**938,700**	**1,291,000**
A01101	Total Basic Pay Of Officer	3	3	1,167,700	938,100	1,226,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	515,600		541,000
A119	ASSISTANT (BPS-16)				938,100	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	652,100		685,000
A01102	Personal pay			65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**6,147,800**	**5,225,400**	**6,455,000**
A01151	Total Basic Pay Other Staff	15	15	6,147,800	5,225,400	6,455,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	8	8	797,000		837,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,876,200		5,120,000
S053	SENIOR CLERK (BPS-14)				5,225,400	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	474,600		498,000
A012	**TOTAL ALLOWANCES**			**5,879,000**	**5,246,700**	**7,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,744,000**	**5,094,200**	**7,051,000**
A01202	House Rent Allowance			810,000	782,900	810,000
A01203	Conveyance Allowance			599,000	542,700	599,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			333,000	273,500	333,000
A0121T	Adhoc Relief Allowance 2013			36,000	28,800	36,000
A0122C	Adhoc Relief Allowance - 2015			105,000	88,000	105,000
A0122M	Adhoc Relief Allowance 2016			541,000	450,900	541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**					
A0122Y	Ad-hoc Relief Allowance 2017			1,032,000	924,500	1,032,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			560,000	616,400	560,000
A0123P	Ad-hoc Relief A 2019			989,000	924,500	1,038,000
A0123X	Adhoc Relief Allowance-2020				452,400	475,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			732,000		1,515,000
1	Other			732,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**152,500**	**154,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	56,500	57,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**72,000**	**178,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				**13,425,500**	**11,482,800**	**15,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,327,300**	**20,263,800**	**27,506,000**
A011	**TOTAL PAY**		**40**	**40**	**13,603,300**	**10,788,100**	**14,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**18**	**1,509,400**	**931,600**	**2,522,000**
A01101	Total Basic Pay Of Officer		7	18	1,456,400	931,100	2,469,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	401,100		421,000
I097	I.T TEACHER	(BPS-17)	1	1	401,100		421,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			940,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	404,300		425,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	249,900		262,000
A01102	Personal pay				53,000	500	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**22**	**12,093,900**	**9,856,500**	**11,755,000**
A01151	Total Basic Pay Other Staff		33	22	12,025,900	9,792,000	11,687,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		895,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	69,300		73,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,100		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,017,200		7,368,000
S053	SENIOR CLERK	(BPS-14)	1	1	529,200	9,792,000	556,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	564,900		593,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	445,200		467,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	346,500		364,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,639,100		1,721,000
S008	SANITARY WORKER	(BPS-02)	1	1	328,700		345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.**					
A01152	Personal pay			68,000	64,500	68,000
A012	**TOTAL ALLOWANCES**			**10,724,000**	**9,475,700**	**13,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,570,000**	**9,222,900**	**12,976,000**
A01202	House Rent Allowance			1,426,000	1,415,300	1,426,000
A01203	Conveyance Allowance			1,252,000	1,065,700	1,252,000
A01207	Washing Allowance			2,000	2,200	2,000
A01208	Dress Allowance				1,900	
A0120D	Integrated Allowance			28,000	22,300	28,000
A01217	Medical Allowance			636,000	524,400	636,000
A0121T	Adhoc Relief Allowance 2013			104,000	93,400	104,000
A0122C	Adhoc Relief Allowance - 2015			193,000	152,800	193,000
A0122M	Adhoc Relief Allowance 2016			984,000	779,300	984,000
A0122Y	Ad-hoc Relief Allowance 2017			1,871,000	1,618,000	1,871,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,147,000	1,078,800	1,147,000
A0123P	Ad-hoc Relief A 2019			1,571,000	1,618,000	1,650,000
A0123X	Adhoc Relief Allowance-2020				842,700	885,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,348,000		2,790,000
1	Other			1,348,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**252,800**	**253,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			57,000	155,700	156,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**83,000**	**189,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.**					
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				**24,504,300**	**20,346,800**	**27,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,318,000**	**23,450,600**	**28,750,000**
A011	**TOTAL PAY**		**46**	**46**	**13,812,000**	**12,524,500**	**14,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**15**	**1,220,100**	**1,168,100**	**1,945,000**
A01101	Total Basic Pay Of Officer		5	15	1,155,100	1,167,500	1,880,000
H100	HEAD MASTER	(BPS-17)	1	1	97,700		103,000
A119	ASSISTANT	(BPS-16)				1,167,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			667,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,057,400		1,110,000
A01102	Personal pay				65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**31**	**12,591,900**	**11,356,400**	**12,554,000**
A01151	Total Basic Pay Other Staff		41	31	12,591,900	11,356,400	12,554,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		635,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,225,400		1,287,000
D154	DRAWING TEACHER	(BPS-14)	1	1	121,800		128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,378,400		7,747,000
S053	SENIOR CLERK	(BPS-14)	1	1	617,400	11,356,400	648,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	310,800		326,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,600		519,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	387,500		407,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,420,700		1,492,000
A012	**TOTAL ALLOWANCES**				**11,506,000**	**10,926,100**	**14,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,278,000**	**10,426,700**	**13,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE**					
A01202	House Rent Allowance			1,392,000	1,392,100	1,392,000
A01203	Conveyance Allowance			1,261,000	1,239,500	1,261,000
A01207	Washing Allowance			4,000	3,700	4,000
A01217	Medical Allowance			589,000	539,000	589,000
A0121T	Adhoc Relief Allowance 2013			63,000	81,600	63,000
A0122C	Adhoc Relief Allowance - 2015			201,000	179,000	201,000
A0122M	Adhoc Relief Allowance 2016			1,044,000	916,700	1,044,000
A0122Y	Ad-hoc Relief Allowance 2017			1,964,000	1,878,500	1,964,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,309,000	1,252,400	1,309,000
A0123P	Ad-hoc Relief A 2019			2,073,000	1,878,500	2,177,000
A0123X	Adhoc Relief Allowance-2020				1,062,600	1,116,000
A01270	Others			1,375,000		2,846,000
1	Other			1,375,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**499,400**	**282,000**
A01274	Medical Charges			96,000	314,800	96,000
A01289	Teaching Allowance			131,000	184,600	185,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1233 GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					
GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE			**25,455,000**	**23,493,600**	**28,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,756,100**	**20,085,300**	**26,830,000**
A011	**TOTAL PAY**	**40**	**40**	**13,118,100**	**10,711,000**	**13,763,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**17**	**1,436,900**	**1,274,300**	**2,125,000**
A01101	Total Basic Pay Of Officer	5	17	1,256,900	1,187,300	1,945,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	146,000		153,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			626,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,110,900		1,166,000
A01102	Personal pay			180,000	87,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**23**	**11,681,200**	**9,436,700**	**11,638,000**
A01151	Total Basic Pay Other Staff	35	23	11,672,200	9,433,200	11,629,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		596,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	391,700		411,000
D154	DRAWING TEACHER (BPS-14)	1	1	923,000		969,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,296,900		6,612,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	391,700		411,000
S053	SENIOR CLERK (BPS-14)	1	1	665,700	9,433,200	699,000
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		330,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	341,300		358,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,357,700		1,426,000
S008	SANITARY WORKER (BPS-02)	1	1	393,800		413,000
A01152	Personal pay			9,000	3,500	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N**					
A012	**TOTAL ALLOWANCES**			**10,638,000**	**9,374,300**	**13,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,379,000**	**9,081,800**	**12,774,000**
A01202	House Rent Allowance			1,237,000	1,304,400	1,237,000
A01203	Conveyance Allowance			1,207,000	1,137,900	1,207,000
A01207	Washing Allowance			4,000	2,100	4,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			595,000	474,400	595,000
A0121T	Adhoc Relief Allowance 2013			127,000	75,900	127,000
A0121Z	Adhoc Relief Allowance - 2014				3,100	
A0122C	Adhoc Relief Allowance - 2015			186,000	145,100	186,000
A0122M	Adhoc Relief Allowance 2016			971,000	765,400	971,000
A0122Y	Ad-hoc Relief Allowance 2017			1,847,000	1,605,900	1,847,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,144,000	1,059,400	1,144,000
A0123P	Ad-hoc Relief A 2019			1,751,000	1,605,900	1,839,000
A0123X	Adhoc Relief Allowance-2020				878,900	923,000
A01244	Adhoc Relief				16,800	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,293,000		2,677,000
1	Other			1,293,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**292,500**	**293,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			163,000	196,500	197,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**104,000**	**251,000**
A033	**TOTAL UTILITIES**			**129,000**		**142,000**
A03303	Electricity			129,000		142,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**109,000**
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			15,000	15,000	16,000
478	Other- Sport			15,000		
GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N				**23,989,100**	**20,189,300**	**27,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,358,900**	**17,193,300**	**25,301,000**
A011	**TOTAL PAY**		**67**	**67**	**12,333,900**	**8,848,200**	**12,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**19**	**701,400**	**6,500**	**1,066,000**
A01101	Total Basic Pay Of Officer		6	19	701,400	6,500	1,066,000
H100	HEAD MASTER	(BPS-17)	1	1	191,100		201,000
I097	I.T TEACHER	(BPS-17)	1	1	191,100		201,000
A119	ASSISTANT	(BPS-16)				6,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			329,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	319,200		335,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**48**	**11,632,500**	**8,841,700**	**11,886,000**
A01151	Total Basic Pay Other Staff		61	48	11,632,500	8,831,700	11,886,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		312,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	253,100		266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,068,900		6,372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	591,200		621,000
S053	SENIOR CLERK	(BPS-14)	1	1	555,500	8,831,700	583,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	253,100		266,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,681,100		1,765,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	159,600		168,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	1,341,900		1,409,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,200		247,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**					
A012	**TOTAL ALLOWANCES**			**10,025,000**	**8,345,100**	**12,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,775,000**	**8,033,600**	**12,037,000**
A01202	House Rent Allowance			1,431,000	1,099,900	1,431,000
A01203	Conveyance Allowance			1,389,000	1,137,000	1,389,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			639,000	485,800	639,000
A0121T	Adhoc Relief Allowance 2013			133,000	128,100	133,000
A0122C	Adhoc Relief Allowance - 2015			155,000	121,200	155,000
A0122M	Adhoc Relief Allowance 2016			839,000	633,500	839,000
A0122Y	Ad-hoc Relief Allowance 2017			1,585,000	1,326,200	1,585,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			978,000	884,200	978,000
A0123P	Ad-hoc Relief A 2019			1,434,000	1,326,200	1,506,000
A0123X	Adhoc Relief Allowance-2020				884,200	928,000
A01270	Others			1,179,000		2,441,000
1	Other			1,179,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**311,500**	**312,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			153,000	214,900	215,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**128,000**	**238,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**135,000**
A03901	Stationery			73,000	73,000	77,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				**22,580,900**	**17,321,300**	**25,539,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,657,300**	**12,637,600**	**20,990,000**
A011	**TOTAL PAY**	**32**	**32**	**10,353,300**	**6,587,300**	**10,868,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**12**	**436,900**	**4,000**	**675,000**
A01101	Total Basic Pay Of Officer	2	12	436,900	4,000	675,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	219,500		230,000
A119	ASSISTANT (BPS-16)				4,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			217,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	217,400		228,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**20**	**9,916,400**	**6,583,300**	**10,193,000**
A01151	Total Basic Pay Other Staff	30	20	9,916,400	6,583,300	10,193,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		206,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	197,400		207,000
D154	DRAWING TEACHER (BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,830,700		6,122,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	793,800		833,000
S053	SENIOR CLERK (BPS-14)	1	1	672,000	6,583,300	706,000
J053	JUNIOR CLERK (BPS-11)	1	1	413,700		434,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	320,300		336,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	1,284,200		1,348,000
A012	**TOTAL ALLOWANCES**			**8,304,000**	**6,050,300**	**10,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,157,000**	**5,872,200**	**9,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT**					
A01202	House Rent Allowance			1,157,000	858,400	1,157,000
A01203	Conveyance Allowance			1,010,000	751,200	1,010,000
A01207	Washing Allowance			3,000	3,200	3,000
A01217	Medical Allowance			510,000	340,900	510,000
A0121T	Adhoc Relief Allowance 2013			92,000	72,000	92,000
A0122C	Adhoc Relief Allowance - 2015			160,000	93,300	160,000
A0122M	Adhoc Relief Allowance 2016			749,000	528,000	749,000
A0122Y	Ad-hoc Relief Allowance 2017			1,386,000	987,900	1,386,000
A0123G	Ad-hoc Relief Allowance-2018			871,000	658,700	871,000
A0123P	Ad-hoc Relief A 2019			1,184,000	987,900	1,243,000
A0123X	Adhoc Relief Allowance-2020				590,700	620,000
A01270	Others			1,035,000		2,142,000
1	Other			1,035,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**178,100**	**179,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	81,500	82,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**60,000**	**166,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**63,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1236 GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT					
GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT			**18,811,300**	**12,697,600**	**21,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,355,800**	**16,458,200**	**19,709,000**
A011	**TOTAL PAY**	**30**	**30**	**9,979,800**	**8,919,100**	**10,476,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**969,200**	**1,416,500**	**1,752,000**
A01101	Total Basic Pay Of Officer	3	8	969,200	1,416,500	1,752,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	252,000		265,000
A119	ASSISTANT (BPS-16)				1,416,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			734,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	717,200		753,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**22**	**9,010,600**	**7,502,600**	**8,724,000**
A01151	Total Basic Pay Other Staff	27	22	8,974,600	7,485,800	8,688,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		699,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	2,267,000		2,380,000
D154	DRAWING TEACHER (BPS-14)	1	1	454,700		477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,172,100		3,331,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	454,700		477,000
S053	SENIOR CLERK (BPS-14)	1	1	342,300	7,485,800	359,000
J053	JUNIOR CLERK (BPS-11)	1	1	302,400		318,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	223,700		235,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	1,058,400		1,111,000
A01152	Personal pay			36,000	16,800	36,000
A012	**TOTAL ALLOWANCES**			**7,376,000**	**7,539,100**	**9,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,174,000**	**7,330,500**	**9,024,000**
A01202	House Rent Allowance			879,000	992,600	879,000
A01203	Conveyance Allowance			772,000	860,200	772,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				20,100	
A01217	Medical Allowance			409,000	362,100	409,000
A0121A	Ad - hoc Allowance - 2011				11,200	
A0121M	Adhoc Relief Allowance - 2012				12,200	
A0121T	Adhoc Relief Allowance 2013			62,000	54,000	62,000
A0121Z	Adhoc Relief Allowance - 2014				8,300	
A0122C	Adhoc Relief Allowance - 2015			134,000	126,400	134,000
A0122M	Adhoc Relief Allowance 2016			689,000	638,000	689,000
A0122Y	Ad-hoc Relief Allowance 2017			1,315,000	1,324,400	1,315,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			807,000	881,200	807,000
A0123P	Ad-hoc Relief A 2019			1,095,000	1,312,000	1,150,000
A0123X	Adhoc Relief Allowance-2020				696,000	731,000
A01244	Adhoc Relief				14,600	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			994,000		2,058,000
1	Other			994,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**208,600**	**209,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			106,000	112,600	113,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				**17,490,800**	**16,499,200**	**19,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,179,500**	**20,170,200**	**25,030,000**
A011	**TOTAL PAY**	**40**	**40**	**12,279,500**	**10,839,400**	**12,890,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**9**	**996,500**	**1,323,600**	**1,844,000**
A01101	Total Basic Pay Of Officer	2	9	996,500	1,323,600	1,844,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	191,100		201,000
A119	ASSISTANT (BPS-16)				1,323,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			797,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	805,400		846,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**31**	**11,283,000**	**9,515,800**	**11,046,000**
A01151	Total Basic Pay Other Staff	38	31	11,234,000	9,496,600	10,997,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		759,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER (BPS-14)	1	1	178,500		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	5,549,700		5,827,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	767,600		806,000
S053	SENIOR CLERK (BPS-14)	1	1	501,900	9,496,600	527,000
J053	JUNIOR CLERK (BPS-11)	1	1	234,200		246,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	688,800		723,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	432,600		454,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,561,400		1,639,000
S008	SANITARY WORKER (BPS-02)	1	1	380,100		399,000
A01152	Personal pay			49,000	19,200	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA**					
A012	**TOTAL ALLOWANCES**			**9,900,000**	**9,330,800**	**12,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,715,000**	**9,068,100**	**11,877,000**
A01202	House Rent Allowance			1,235,000	1,587,200	1,235,000
A01203	Conveyance Allowance			1,140,000	1,023,100	1,140,000
A01207	Washing Allowance			2,000	1,400	2,000
A0120D	Integrated Allowance			6,000	300	6,000
A01217	Medical Allowance			518,000	431,900	518,000
A0121M	Adhoc Relief Allowance - 2012				16,500	
A0121T	Adhoc Relief Allowance 2013			84,000	60,000	84,000
A0121Z	Adhoc Relief Allowance - 2014				11,400	
A0122C	Adhoc Relief Allowance - 2015			188,000	157,200	188,000
A0122M	Adhoc Relief Allowance 2016			881,000	777,200	881,000
A0122Y	Ad-hoc Relief Allowance 2017			1,679,000	1,594,100	1,679,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,105,000	1,055,400	1,105,000
A0123P	Ad-hoc Relief A 2019			1,682,000	1,577,300	1,766,000
A0123X	Adhoc Relief Allowance-2020				769,500	808,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,187,000		2,457,000
1	Other			1,187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**262,700**	**263,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			89,000	166,700	167,000
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**51,000**	**195,000**
A033	**TOTAL UTILITIES**			**129,000**		**142,000**
A03303	Electricity			129,000		142,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA				**22,359,500**	**20,221,200**	**25,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,350,100**	**3,031,800**	**16,558,000**
A011	**TOTAL PAY**	**27**	**28**	**9,409,100**	**1,531,900**	**10,243,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**491,400**	**4,600**	**1,731,000**
A01101	Total Basic Pay Of Officer	3	8	491,400	4,600	1,731,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	220,500		232,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				4,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			851,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	270,900		284,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**20**	**8,917,700**	**1,527,300**	**8,512,000**
A01151	Total Basic Pay Other Staff	24	20	8,909,700	1,527,200	8,504,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		810,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	604,800		635,000
D154	DRAWING TEACHER (BPS-14)	1	1	604,800		635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,771,900		3,960,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	604,800		635,000
S053	SENIOR CLERK (BPS-14)				1,527,200	
J053	JUNIOR CLERK (BPS-11)	2	2	805,400		846,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	296,100		311,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,128,800		1,185,000
S008	SANITARY WORKER (BPS-02)	1	1	282,500		297,000
A01152	Personal pay			8,000	100	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.**					
A012	**TOTAL ALLOWANCES**			**4,941,000**	**1,499,900**	**6,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,844,000**	**1,403,900**	**6,218,000**
A01202	House Rent Allowance			539,000	228,800	619,000
A01203	Conveyance Allowance			729,000	188,900	789,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			351,000	100,000	373,000
A0121T	Adhoc Relief Allowance 2013			56,000	20,400	56,000
A0122C	Adhoc Relief Allowance - 2015			115,000	22,400	121,000
A0122M	Adhoc Relief Allowance 2016			563,000	112,100	594,000
A0122Y	Ad-hoc Relief Allowance 2017			1,076,000	229,100	1,136,000
A0123G	Ad-hoc Relief Allowance-2018			358,000	152,700	394,000
A0123P	Ad-hoc Relief A 2019			232,000	229,100	280,000
A0123X	Adhoc Relief Allowance-2020				119,000	161,000
A01270	Others			813,000		1,683,000
1	Other			813,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**96,000**	**97,000**
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**38,000**	**143,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1239 GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.					
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.			**14,482,100**	**3,069,800**	**16,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1240	**GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,408,100**	**34,848,600**	**49,561,000**
A011	**TOTAL PAY**	**70**	**70**	**27,984,100**	**18,817,100**	**29,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**40**	**2,047,600**	**988,200**	**4,010,000**
A01101	Total Basic Pay Of Officer	6	40	2,047,600	947,000	4,010,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	83,000		87,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		34			1,860,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	1,964,600		2,063,000
A01102	Personal pay				41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**64**	**30**	**25,936,500**	**17,828,900**	**25,373,000**
A01151	Total Basic Pay Other Staff	64	30	25,936,500	17,828,900	25,373,000
H075	HIGH SCHOOL TEACHER (BPS-16)	34		1,771,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	7	7	6,243,300		6,555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10,591,600		11,121,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,201,200		1,261,000
S053	SENIOR CLERK (BPS-14)	1	1	761,300	17,828,900	799,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	899,900		945,000
J053	JUNIOR CLERK (BPS-11)	1	1	672,000		706,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	497,700		523,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	2,357,300		2,475,000
S008	SANITARY WORKER (BPS-02)	2	2	940,800		988,000
A012	**TOTAL ALLOWANCES**			**18,424,000**	**16,031,500**	**20,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1240	**GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,131,000**	**15,664,300**	**19,810,000**
A01202	House Rent Allowance			2,723,000	2,311,400	2,723,000
A01203	Conveyance Allowance			2,334,000	1,861,500	2,334,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			4,000	10,500	4,000
A01217	Medical Allowance			1,205,000	797,900	1,205,000
A0121T	Adhoc Relief Allowance 2013			55,000	59,700	55,000
A0121Z	Adhoc Relief Allowance - 2014				400	
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			404,000	267,300	404,000
A0122M	Adhoc Relief Allowance 2016			1,933,000	1,375,800	1,933,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			3,687,000	2,815,900	3,687,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,304,000	1,879,500	2,304,000
A0123P	Ad-hoc Relief A 2019			3,458,000	2,813,300	3,631,000
A0123X	Adhoc Relief Allowance-2020				1,434,200	1,506,000
A01244	Adhoc Relief				1,600	
A01253	Science Teaching Allowance			10,000	500	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**367,200**	**368,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			196,000	271,200	271,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**92,000**	**256,000**
A033	**TOTAL UTILITIES**			**144,000**		**158,000**
A03303	Electricity			144,000		158,000
A039	**TOTAL GENERAL**			**92,000**	**92,000**	**98,000**
A03901	Stationery			51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1240	**GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO**					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				**46,644,100**	**34,940,600**	**49,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,823,500**	**28,609,700**	**37,319,000**
A011	**TOTAL PAY**	**90**	**90**	**21,220,500**	**15,264,100**	**22,282,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**23**	**2,344,800**	**740,500**	**3,435,000**
A01101	Total Basic Pay Of Officer	6	23	2,344,800	740,500	3,435,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	406,400		427,000
I097	I.T TEACHER (BPS-17)	1	1	406,400		427,000
A119	ASSISTANT (BPS-16)				740,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		17			972,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,532,000		1,609,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**84**	**67**	**18,875,700**	**14,523,600**	**18,847,000**
A01151	Total Basic Pay Other Staff	84	67	18,861,700	14,495,400	18,833,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17		926,100		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	852,600		895,000
D154	DRAWING TEACHER (BPS-14)	1	1	78,800		83,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	8,806,100		9,246,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	839,000		881,000
S053	SENIOR CLERK (BPS-14)	1	1	707,700	14,495,400	743,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	364,400		383,000
J053	JUNIOR CLERK (BPS-11)	1	1	549,200		577,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	2,659,700		2,793,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	227,900		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	12	12	2,670,200		2,804,000
A01152	Personal pay			14,000	28,200	14,000
A012	**TOTAL ALLOWANCES**			**13,603,000**	**13,345,600**	**15,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,329,000**	**13,026,300**	**14,717,000**
A01202	House Rent Allowance			1,875,000	1,852,700	1,875,000
A01203	Conveyance Allowance			1,899,000	1,803,400	1,899,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			904,000	630,900	904,000
A0121M	Adhoc Relief Allowance - 2012				6,800	
A0121T	Adhoc Relief Allowance 2013			92,000	108,800	92,000
A0121Z	Adhoc Relief Allowance - 2014				5,700	
A0122C	Adhoc Relief Allowance - 2015			296,000	216,800	296,000
A0122M	Adhoc Relief Allowance 2016			1,510,000	1,114,500	1,510,000
A0122Y	Ad-hoc Relief Allowance 2017			2,877,000	2,272,800	2,877,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,603,000	1,514,500	1,603,000
A0123P	Ad-hoc Relief A 2019			2,244,000	2,271,600	2,356,000
A0123X	Adhoc Relief Allowance-2020				1,215,200	1,276,000
A01253	Science Teaching Allowance			8,000	500	8,000
A01264	Technical Allowance			9,000	500	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**319,300**	**320,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			177,000	223,300	223,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**87,000**	**194,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**					
A039	**TOTAL GENERAL**			**87,000**	**87,000**	**91,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				**35,004,500**	**28,696,700**	**37,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,705,000**	**14,770,100**	**19,129,000**
A011	**TOTAL PAY**		**40**	**40**	**9,971,000**	**7,854,800**	**10,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**17**	**382,200**	**931,100**	**631,000**
A01101	Total Basic Pay Of Officer		4	17	382,200	931,100	631,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	174,300		183,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			230,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	207,900		218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**23**	**9,588,800**	**6,923,700**	**9,839,000**
A01151	Total Basic Pay Other Staff		36	23	9,588,800	6,910,800	9,839,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		219,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	518,700		545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,660,600		5,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	602,700	6,910,800	633,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	205,800		216,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	392,700		412,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,302,000		1,367,000
S008	SANITARY WORKER	(BPS-02)	1	1	343,400		361,000
W016	WATER MAN	(BPS-02)	1	1	343,400		361,000
A01152	Personal pay					12,900	
A012	**TOTAL ALLOWANCES**				**6,734,000**	**6,915,300**	**8,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,592,000**	**6,677,400**	**8,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01202	House Rent Allowance			820,000	901,500	820,000
A01203	Conveyance Allowance			816,000	812,300	816,000
A01207	Washing Allowance			7,000	6,000	7,000
A01217	Medical Allowance			382,000	378,500	382,000
A0121T	Adhoc Relief Allowance 2013			71,000	72,500	71,000
A0122C	Adhoc Relief Allowance - 2015			112,000	112,400	112,000
A0122M	Adhoc Relief Allowance 2016			570,000	578,400	570,000
A0122Y	Ad-hoc Relief Allowance 2017			1,093,000	1,178,200	1,093,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			637,000	785,500	637,000
A0123P	Ad-hoc Relief A 2019			1,083,000	1,178,200	1,137,000
A0123X	Adhoc Relief Allowance-2020				673,200	707,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			998,000		2,066,000
1	Other			998,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**237,900**	**238,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			46,000	141,900	142,000
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**47,000**	**152,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**16,846,000**	**14,817,100**	**19,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,874,900**	**19,309,300**	**22,452,000**
A011	**TOTAL PAY**		**30**	**30**	**11,492,900**	**10,191,100**	**12,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**525,100**	**2,889,600**	**868,000**
A01101	Total Basic Pay Of Officer		3	11	525,100	2,791,400	868,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	78,800		83,000
A119	ASSISTANT	(BPS-16)				2,791,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			316,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	446,300		469,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**10,967,800**	**7,301,500**	**11,197,000**
A01151	Total Basic Pay Other Staff		27	19	10,931,800	7,234,400	11,161,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		301,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	580,700		610,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,949,600		8,347,000
S053	SENIOR CLERK	(BPS-14)	1	1	543,900	7,234,400	571,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,900		217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,800		348,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,017,500		1,068,000
A01152	Personal pay				36,000	67,100	36,000
A012	**TOTAL ALLOWANCES**				**8,382,000**	**9,118,200**	**10,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,212,000**	**8,947,000**	**10,216,000**
A01202	House Rent Allowance				1,020,000	1,992,800	1,020,000
A01203	Conveyance Allowance				859,000	964,300	859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01207	Washing Allowance			3,000	2,600	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			448,000	408,900	448,000
A0121M	Adhoc Relief Allowance - 2012				5,400	
A0121T	Adhoc Relief Allowance 2013			59,000	56,900	59,000
A0121Z	Adhoc Relief Allowance - 2014				10,900	
A0122C	Adhoc Relief Allowance - 2015			155,000	169,300	155,000
A0122M	Adhoc Relief Allowance 2016			765,000	733,600	765,000
A0122Y	Ad-hoc Relief Allowance 2017			1,432,000	1,490,400	1,432,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			864,000	976,400	864,000
A0123P	Ad-hoc Relief A 2019			1,445,000	1,441,200	1,517,000
A0123X	Adhoc Relief Allowance-2020				672,200	706,000
A01253	Science Teaching Allowance			5,000	7,800	5,000
A01270	Others			1,146,000		2,372,000
1	Other			1,146,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**171,200**	**171,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			73,000	74,100	74,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**35,000**	**140,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1243 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			**20,003,900**	**19,344,300**	**22,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,534,600**	**28,293,500**	**34,954,000**
A011	**TOTAL PAY**		**49**	**49**	**19,581,600**	**15,328,900**	**20,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**23**	**1,369,500**	**1,448,000**	**2,375,000**
A01101	Total Basic Pay Of Officer		5	23	1,247,500	1,396,600	2,253,000
H100	HEAD MASTER	(BPS-17)	1	1	125,000		131,000
A119	ASSISTANT	(BPS-16)				1,396,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		18			944,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,039,500		1,091,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	83,000		87,000
A01102	Personal pay				122,000	51,400	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**26**	**18,212,100**	**13,880,900**	**18,175,000**
A01151	Total Basic Pay Other Staff		44	26	18,120,100	13,770,300	18,083,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		898,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	809,600		850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,285,200		12,899,000
S053	SENIOR CLERK	(BPS-14)	1	1	569,100	13,770,300	598,000
J053	JUNIOR CLERK	(BPS-11)	1	1	239,400		251,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	367,500		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	384,300		404,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	2,566,200		2,695,000
A01152	Personal pay				92,000	110,600	92,000
A012	**TOTAL ALLOWANCES**				**12,953,000**	**12,964,600**	**14,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,719,000**	**12,713,600**	**14,153,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01202	House Rent Allowance			1,752,000	1,641,900	1,752,000
A01203	Conveyance Allowance			1,555,000	1,616,900	1,555,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			839,000	632,900	839,000
A0121M	Adhoc Relief Allowance - 2012				2,600	
A0121T	Adhoc Relief Allowance 2013			143,000	140,100	143,000
A0121Z	Adhoc Relief Allowance - 2014				1,300	
A0122C	Adhoc Relief Allowance - 2015			276,000	215,600	276,000
A0122M	Adhoc Relief Allowance 2016			1,421,000	1,110,200	1,421,000
A0122Y	Ad-hoc Relief Allowance 2017			2,701,000	2,292,100	2,701,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,640,000	1,521,900	1,640,000
A0123P	Ad-hoc Relief A 2019			2,370,000	2,272,400	2,489,000
A0123X	Adhoc Relief Allowance-2020				1,252,500	1,315,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**251,000**	**251,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			137,000	154,400	154,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**64,000**	**170,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1244 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			**32,692,600**	**28,357,500**	**35,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,435,800**	**4,487,800**	**17,005,000**
A011	**TOTAL PAY**	**43**	**43**	**10,098,800**	**2,415,100**	**10,604,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**845,300**	**1,238,700**	**3,093,000**
A01101	Total Basic Pay Of Officer	3	12	845,300	1,187,300	3,093,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	265,700		279,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			2,205,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	579,600		609,000
A01102	Personal pay				51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**31**	**9,253,500**	**1,176,400**	**7,511,000**
A01151	Total Basic Pay Other Staff	40	31	9,222,500	1,135,600	7,480,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		2,100,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	358,100		376,000
D154	DRAWING TEACHER (BPS-14)	1	1	637,400		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	2,816,100		2,957,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	358,100		376,000
S053	SENIOR CLERK (BPS-14)	1	1	425,300	1,135,600	447,000
J053	JUNIOR CLERK (BPS-11)	1	1	196,400		206,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	599,600		630,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	266,700		280,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	998,600		1,049,000
S008	SANITARY WORKER (BPS-02)	1	1	233,100		245,000
W016	WATER MAN (BPS-02)	1	1	233,100		245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**					
A01152	Personal pay			31,000	40,800	31,000
A012	**TOTAL ALLOWANCES**			**5,337,000**	**2,072,700**	**6,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,178,000**	**1,972,600**	**6,242,000**
A01202	House Rent Allowance			605,000	268,700	605,000
A01203	Conveyance Allowance			622,000	196,100	622,000
A01207	Washing Allowance			3,000	1,800	3,000
A01217	Medical Allowance			343,000	135,400	343,000
A0121T	Adhoc Relief Allowance 2013			41,000	21,800	41,000
A0122C	Adhoc Relief Allowance - 2015			106,000	33,100	106,000
A0122M	Adhoc Relief Allowance 2016			544,000	177,000	544,000
A0122Y	Ad-hoc Relief Allowance 2017			1,034,000	362,300	1,034,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			549,000	241,500	549,000
A0123P	Ad-hoc Relief A 2019			521,000	362,300	547,000
A0123X	Adhoc Relief Allowance-2020				169,000	177,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			805,000		1,666,000
1	Other			805,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**100,100**	**159,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	4,100	63,000
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**49,000**	**193,000**
A033	**TOTAL UTILITIES**			**129,000**		**142,000**
A03303	Electricity			129,000		142,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				**15,613,800**	**4,536,800**	**17,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,502,100**	**23,230,100**	**26,077,000**
A011	**TOTAL PAY**	**34**	**35**	**12,603,100**	**12,570,200**	**13,592,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**15**	**1,919,900**	**3,731,100**	**3,302,000**
A01101	Total Basic Pay Of Officer	4	15	1,797,900	3,730,000	3,180,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	272,000		286,000
L058	LIBRARIAN (BPS-17)		1			364,000
A103	ARABIC / ORIENTAL TEACHER (BPS-16)	1	1	500,000		525,000
A119	ASSISTANT (BPS-16)				3,730,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			928,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,025,900		1,077,000
A01102	Personal pay			122,000	1,100	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**20**	**10,683,200**	**8,839,100**	**10,290,000**
A01151	Total Basic Pay Other Staff	30	20	10,674,200	8,820,900	10,281,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		884,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	374,700		393,000
D154	DRAWING TEACHER (BPS-14)	1	1	876,800		921,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	4,519,100		4,745,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	909,300		955,000
S053	SENIOR CLERK (BPS-14)	1	1	672,000	8,820,900	706,000
J053	JUNIOR CLERK (BPS-11)	1	1	446,300		469,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	335,000		352,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	1,656,900		1,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR**					
A01152	Personal pay			9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**			**9,899,000**	**10,659,900**	**12,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,700,000**	**10,443,000**	**12,268,000**
A01202	House Rent Allowance			1,246,000	2,217,000	1,326,000
A01203	Conveyance Allowance			1,034,000	1,043,700	1,094,000
A01207	Washing Allowance			3,000	2,500	3,000
A01216	Qualification Allowance			14,000	12,400	14,000
A01217	Medical Allowance			580,000	539,100	602,000
A0121M	Adhoc Relief Allowance - 2012				32,900	
A0121T	Adhoc Relief Allowance 2013			56,000	49,100	56,000
A0121Z	Adhoc Relief Allowance - 2014				25,000	
A0122C	Adhoc Relief Allowance - 2015			175,000	175,700	181,000
A0122M	Adhoc Relief Allowance 2016			920,000	878,300	951,000
A0122Y	Ad-hoc Relief Allowance 2017			1,722,000	1,776,000	1,782,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,126,000	1,180,600	1,162,000
A0123P	Ad-hoc Relief A 2019			1,600,000	1,701,100	1,716,000
A0123X	Adhoc Relief Allowance-2020				785,900	861,000
A01244	Adhoc Relief				15,600	
A01253	Science Teaching Allowance			10,000	5,000	10,000
A01270	Others			1,211,000		2,507,000
1	Other			1,211,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**216,900**	**217,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			103,000	120,900	121,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR**					
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR				**22,637,100**	**23,271,100**	**26,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,794,200**	**18,767,700**	**24,637,000**
A011	**TOTAL PAY**	**34**	**34**	**12,508,200**	**10,122,900**	**13,132,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**1,144,500**	**1,238,700**	**1,640,000**
A01101	Total Basic Pay Of Officer	3	10	1,144,500	1,187,300	1,640,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	308,700		324,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			438,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	835,800		878,000
A01102	Personal pay				51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**24**	**11,363,700**	**8,884,200**	**11,492,000**
A01151	Total Basic Pay Other Staff	31	24	11,309,700	8,844,300	11,438,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		416,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	758,100		796,000
D154	DRAWING TEACHER (BPS-14)	1	1	609,000		639,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,085,800		6,390,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	758,100		796,000
S053	SENIOR CLERK (BPS-14)	1	1	508,200	8,844,300	534,000
J053	JUNIOR CLERK (BPS-11)	1	1	414,800		436,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	318,200		334,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	1,287,300		1,352,000
S008	SANITARY WORKER (BPS-02)	1	1	153,300		161,000
A01152	Personal pay			54,000	39,900	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA**					
A012	**TOTAL ALLOWANCES**			**9,286,000**	**8,644,800**	**11,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,065,000**	**8,405,500**	**11,266,000**
A01202	House Rent Allowance			1,004,000	1,232,300	1,004,000
A01203	Conveyance Allowance			1,072,000	1,008,200	1,072,000
A01207	Washing Allowance			4,000	1,700	4,000
A01217	Medical Allowance			500,000	443,500	500,000
A0121T	Adhoc Relief Allowance 2013			113,000	69,800	113,000
A0122C	Adhoc Relief Allowance - 2015			163,000	135,700	163,000
A0122M	Adhoc Relief Allowance 2016			833,000	720,400	833,000
A0122Y	Ad-hoc Relief Allowance 2017			1,582,000	1,517,300	1,582,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			918,000	1,010,100	918,000
A0123P	Ad-hoc Relief A 2019			1,624,000	1,512,900	1,705,000
A0123X	Adhoc Relief Allowance-2020				750,000	788,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,245,000		2,577,000
1	Other			1,245,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**221,000**	**239,300**	**239,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			125,000	143,300	143,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**41,000**	**146,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1247 GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA			**21,929,200**	**18,808,700**	**24,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,746,300**	**10,880,800**	**18,721,000**
A011	**TOTAL PAY**		**42**	**42**	**9,448,300**	**5,800,000**	**9,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**11**	**778,100**	**988,200**	**1,253,000**
A01101	Total Basic Pay Of Officer		4	11	778,100	947,000	1,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	120,800		127,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			436,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	657,300		690,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**31**	**8,670,200**	**4,811,800**	**8,668,000**
A01151	Total Basic Pay Other Staff		38	31	8,663,200	4,810,400	8,661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		414,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,898,400		1,993,000
D154	DRAWING TEACHER	(BPS-14)	1	1	473,600		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,022,400		3,174,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	475,700		499,000
S053	SENIOR CLERK	(BPS-14)				4,810,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	316,100		332,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,176,000		1,235,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	441,000		463,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,600		234,000
W016	WATER MAN	(BPS-02)	1	1	222,600		234,000
A01152	Personal pay				7,000	1,400	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN**					
A012	**TOTAL ALLOWANCES**			**7,298,000**	**5,080,800**	**8,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,097,000**	**4,920,000**	**8,599,000**
A01202	House Rent Allowance			925,000	675,200	925,000
A01203	Conveyance Allowance			955,000	709,900	955,000
A01207	Washing Allowance			1,000	500	1,000
A0120D	Integrated Allowance			6,000	1,900	6,000
A01216	Qualification Allowance			13,000	12,400	13,000
A01217	Medical Allowance			425,000	239,400	425,000
A0121T	Adhoc Relief Allowance 2013			30,000	19,100	30,000
A0122C	Adhoc Relief Allowance - 2015			125,000	79,700	125,000
A0122M	Adhoc Relief Allowance 2016			643,000	413,000	643,000
A0122Y	Ad-hoc Relief Allowance 2017			1,227,000	876,500	1,227,000
A01238	Charge Allowance				3,600	
A0123G	Ad-hoc Relief Allowance-2018			755,000	581,800	755,000
A0123P	Ad-hoc Relief A 2019			1,061,000	869,900	1,114,000
A0123X	Adhoc Relief Allowance-2020				436,600	458,000
A01253	Science Teaching Allowance			5,000	500	5,000
A01270	Others			926,000		1,917,000
1	Other			926,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**160,800**	**201,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			105,000	64,800	105,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**42,000**	**147,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1248 GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN			**16,882,300**	**10,922,800**	**18,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1249	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,176,500**	**33,085,800**	**37,724,000**
A011	**TOTAL PAY**		**52**	**52**	**20,005,500**	**17,645,600**	**21,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**22**	**1,588,000**	**1,355,600**	**3,126,000**
A01101	Total Basic Pay Of Officer		6	22	1,552,000	1,355,300	3,090,000
H100	HEAD MASTER	(BPS-17)	1	1	345,500		363,000
I097	I.T TEACHER	(BPS-17)	1	1	345,500		363,000
A119	ASSISTANT	(BPS-16)				1,355,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			1,460,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	861,000		904,000
A01102	Personal pay				36,000	300	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**30**	**18,417,500**	**16,290,000**	**17,879,000**
A01151	Total Basic Pay Other Staff		46	30	18,402,500	16,284,100	17,864,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		1,390,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	893,600		938,000
D154	DRAWING TEACHER	(BPS-14)	1	1	112,400		118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	11,233,900		11,796,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,200		202,000
S053	SENIOR CLERK	(BPS-14)	1	1	671,000	16,284,100	705,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	792,800		832,000
J053	JUNIOR CLERK	(BPS-11)	1	1	592,200		622,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	438,900		461,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,667,400		1,751,000
S008	SANITARY WORKER	(BPS-02)	1	1	417,900		439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1249	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL**					
A01152	Personal pay			15,000	5,900	15,000
A012	**TOTAL ALLOWANCES**			**15,171,000**	**15,440,200**	**16,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,931,000**	**15,159,000**	**16,437,000**
A01202	House Rent Allowance			2,285,000	2,389,800	2,285,000
A01203	Conveyance Allowance			1,925,000	2,301,300	1,925,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			850,000	759,200	850,000
A0121M	Adhoc Relief Allowance - 2012				30,500	
A0121T	Adhoc Relief Allowance 2013			114,000	69,200	114,000
A0121Z	Adhoc Relief Allowance - 2014				17,800	
A0122C	Adhoc Relief Allowance - 2015			320,000	261,800	320,000
A0122M	Adhoc Relief Allowance 2016			1,601,000	1,273,600	1,601,000
A0122Y	Ad-hoc Relief Allowance 2017			3,054,000	2,556,200	3,054,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,847,000	1,679,200	1,847,000
A0123P	Ad-hoc Relief A 2019			2,924,000	2,512,000	3,070,000
A0123X	Adhoc Relief Allowance-2020				1,294,800	1,360,000
A01244	Adhoc Relief				3,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**281,200**	**282,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			143,000	184,600	185,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**122,000**	**223,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**114,000**	**122,000**	**120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1249	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL**					
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			11,000	19,000	12,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			20,000	20,000	21,000
478	Other- Sport			20,000		
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL				**35,384,500**	**33,207,800**	**37,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,994,200**	**13,527,400**	**14,841,000**
A011	**TOTAL PAY**	**37**	**37**	**7,389,200**	**7,416,400**	**7,754,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**11**	**1,096,800**	**1,956,800**	**1,316,000**
A01101	Total Basic Pay Of Officer	2	11	1,002,800	1,788,800	1,222,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	248,900		261,000
A119	ASSISTANT (BPS-16)				1,788,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			169,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	753,900		792,000
A01102	Personal pay			94,000	168,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**26**	**6,292,400**	**5,459,600**	**6,438,000**
A01151	Total Basic Pay Other Staff	35	26	6,281,400	5,429,600	6,427,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		160,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	988,100		1,038,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	466,200		490,000
D154	DRAWING TEACHER (BPS-14)	1	1	329,700		346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,607,200		2,738,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	329,700		346,000
S053	SENIOR CLERK (BPS-14)	1	1	247,800	5,429,600	260,000
J053	JUNIOR CLERK (BPS-11)	1	1	219,500		230,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	162,800		171,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	615,300		646,000
S008	SANITARY WORKER (BPS-02)	1	1	154,400		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**					
A01152	Personal pay			11,000	30,000	11,000
A012	**TOTAL ALLOWANCES**			**5,605,000**	**6,111,000**	**7,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,495,000**	**5,962,400**	**6,938,000**
A01202	House Rent Allowance			660,000	747,400	660,000
A01203	Conveyance Allowance			516,000	614,000	516,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			306,000	325,100	306,000
A0121T	Adhoc Relief Allowance 2013			58,000	41,300	58,000
A0122C	Adhoc Relief Allowance - 2015			99,000	108,300	99,000
A0122M	Adhoc Relief Allowance 2016			512,000	556,100	512,000
A0122Y	Ad-hoc Relief Allowance 2017			955,000	1,112,400	955,000
A01238	Charge Allowance			3,000	5,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			637,000	741,600	637,000
A0123P	Ad-hoc Relief A 2019			1,006,000	1,112,400	1,056,000
A0123X	Adhoc Relief Allowance-2020				583,800	613,000
A01270	Others			729,000		1,509,000
1	Other			729,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**148,600**	**149,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	52,000	52,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				**13,131,200**	**14,070,400**	**14,989,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,500,300**	**32,994,300**	**38,025,000**
A011	**TOTAL PAY**		**49**	**49**	**20,146,300**	**18,026,600**	**21,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**25**	**1,605,500**	**1,231,200**	**2,817,000**
A01101	Total Basic Pay Of Officer		6	25	1,605,500	1,231,200	2,817,000
H100	HEAD MASTER	(BPS-17)	1	1	326,600		343,000
A119	ASSISTANT	(BPS-16)				1,231,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			1,131,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,278,900		1,343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**24**	**18,540,800**	**16,795,400**	**18,336,000**
A01151	Total Basic Pay Other Staff		43	24	18,514,800	16,734,500	18,310,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		1,077,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	869,400		913,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,573,600		11,102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,388,100		1,458,000
S053	SENIOR CLERK	(BPS-14)	1	1	828,500	16,734,500	870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	573,300		602,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	424,200		445,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,587,200		2,717,000
A01152	Personal pay				26,000	60,900	26,000
A012	**TOTAL ALLOWANCES**				**15,354,000**	**14,967,700**	**16,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,107,000**	**14,668,800**	**16,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS**					
A01202	House Rent Allowance			2,103,000	2,232,400	2,103,000
A01203	Conveyance Allowance			2,002,000	1,586,900	2,002,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01216	Qualification Allowance				5,500	
A01217	Medical Allowance			954,000	722,100	954,000
A0121M	Adhoc Relief Allowance - 2012				6,700	
A0121T	Adhoc Relief Allowance 2013			84,000	82,600	84,000
A0121Z	Adhoc Relief Allowance - 2014				17,100	
A0122C	Adhoc Relief Allowance - 2015			321,000	256,200	321,000
A0122M	Adhoc Relief Allowance 2016			1,607,000	1,307,500	1,607,000
A0122Y	Ad-hoc Relief Allowance 2017			3,059,000	2,695,100	3,059,000
A01238	Charge Allowance				6,900	
A0123G	Ad-hoc Relief Allowance-2018			1,923,000	1,796,900	1,923,000
A0123P	Ad-hoc Relief A 2019			3,030,000	2,678,600	3,182,000
A0123X	Adhoc Relief Allowance-2020				1,251,300	1,314,000
A01244	Adhoc Relief				10,400	
A01253	Science Teaching Allowance			8,000	6,100	8,000
A01264	Technical Allowance			9,000	500	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**298,900**	**299,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			150,000	202,300	202,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**699,000**	**53,000**	**766,000**
A033	**TOTAL UTILITIES**			**646,000**		**711,000**
A03303	Electricity			646,000		711,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				**36,199,300**	**33,047,300**	**38,791,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,630,500**	**11,410,300**	**16,580,000**
A011	**TOTAL PAY**	**32**	**32**	**8,582,500**	**6,136,700**	**9,010,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**9**	**1,302,900**	**1,309,900**	**1,530,000**
A01101	Total Basic Pay Of Officer	4	9	1,256,900	1,187,300	1,484,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	374,900		394,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			164,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	882,000		926,000
A01102	Personal pay			46,000	122,600	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**23**	**7,279,600**	**4,826,800**	**7,480,000**
A01151	Total Basic Pay Other Staff	28	23	7,253,600	4,790,800	7,454,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		156,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	476,700		501,000
D154	DRAWING TEACHER (BPS-14)	1	1	476,700		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,647,700		3,830,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	476,700		501,000
S053	SENIOR CLERK (BPS-14)	1	1	357,000	4,790,800	375,000
J053	JUNIOR CLERK (BPS-11)	1	1	316,100		332,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	234,200		246,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	888,300		933,000
S008	SANITARY WORKER (BPS-02)	1	1	223,700		235,000
A01152	Personal pay			26,000	36,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO**					
A012	**TOTAL ALLOWANCES**			**6,048,000**	**5,273,600**	**7,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,901,000**	**5,102,600**	**7,399,000**
A01202	House Rent Allowance			688,000	598,600	688,000
A01203	Conveyance Allowance			661,000	618,900	661,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			363,000	308,300	363,000
A0121A	Ad - hoc Allowance - 2011				2,100	
A0121M	Adhoc Relief Allowance - 2012				1,500	
A0121T	Adhoc Relief Allowance 2013			72,000	59,800	72,000
A0122C	Adhoc Relief Allowance - 2015			105,000	85,400	105,000
A0122M	Adhoc Relief Allowance 2016			543,000	455,100	543,000
A0122Y	Ad-hoc Relief Allowance 2017			1,026,000	918,300	1,026,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			652,000	612,200	652,000
A0123P	Ad-hoc Relief A 2019			935,000	918,300	982,000
A0123X	Adhoc Relief Allowance-2020				514,400	540,000
A01270	Others			851,000		1,762,000
1	Other			851,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**171,000**	**171,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	74,400	74,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				**14,767,500**	**11,453,300**	**16,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			22,781,700	20,605,000	25,869,000
A011	**TOTAL PAY**	37	37	12,959,700	11,071,200	13,608,000
A011-1	**TOTAL PAY OF OFFICERS**	4	17	1,371,300	944,100	4,748,000
A01101	Total Basic Pay Of Officer	4	17	1,371,300	937,500	4,748,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	382,200		401,000
A119	ASSISTANT (BPS-16)				937,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		13			3,308,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	989,100		1,039,000
A01102	Personal pay				6,600	
A011-2	**TOTAL PAY OF OTHER STAFF**	33	20	11,588,400	10,127,100	8,860,000
A01151	Total Basic Pay Other Staff	33	20	11,588,400	10,127,100	8,860,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13		3,150,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,522,500		1,599,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,089,900		1,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,679,400		1,763,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	716,100		752,000
S053	SENIOR CLERK (BPS-14)	1	1	755,000	10,127,100	793,000
J053	JUNIOR CLERK (BPS-11)	1	1	377,000		396,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	393,800		413,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,554,000		1,632,000
S008	SANITARY WORKER (BPS-02)	1	1	350,700		368,000
A012	**TOTAL ALLOWANCES**			9,822,000	9,533,800	12,261,000
A012-1	**TOTAL REGULAR ALLOWANCES**			9,696,000	9,290,700	12,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA**					
A01202	House Rent Allowance			1,269,000	1,393,500	1,269,000
A01203	Conveyance Allowance			1,179,000	1,153,800	1,179,000
A01207	Washing Allowance			1,000	3,700	1,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			497,000	504,800	497,000
A0121M	Adhoc Relief Allowance - 2012				7,600	
A0121T	Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0121Z	Adhoc Relief Allowance - 2014				3,300	
A0122C	Adhoc Relief Allowance - 2015			165,000	152,800	165,000
A0122M	Adhoc Relief Allowance 2016			851,000	789,600	851,000
A0122Y	Ad-hoc Relief Allowance 2017			1,630,000	1,648,800	1,630,000
A01238	Charge Allowance				2,300	
A0123G	Ad-hoc Relief Allowance-2018			1,073,000	1,098,600	1,073,000
A0123P	Ad-hoc Relief A 2019			1,702,000	1,647,800	1,787,000
A0123X	Adhoc Relief Allowance-2020				827,500	869,000
A01270	Others			1,278,000		2,645,000
1	Other			1,278,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**243,100**	**244,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			29,000	147,100	147,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**88,000**	**195,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1255 GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
478 Other- Sport			9,000		
GOVERNMENT GIRLS SEC SCHOOL F.C. AREA			**22,963,700**	**20,693,000**	**26,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,597,100**	**13,678,100**	**22,034,000**
A011	**TOTAL PAY**		**32**	**32**	**11,418,100**	**7,451,700**	**11,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**11**	**987,300**	**1,045,200**	**1,885,000**
A01101	Total Basic Pay Of Officer		3	11	950,300	947,000	1,848,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	224,700		236,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			850,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	725,600		762,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**10,430,800**	**6,406,500**	**10,101,000**
A01151	Total Basic Pay Other Staff		29	21	10,419,800	6,406,400	10,090,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		809,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	606,900		637,000
D154	DRAWING TEACHER	(BPS-14)	1	1	590,100		620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,782,800		6,072,000
S053	SENIOR CLERK	(BPS-14)	1	1	504,000	6,406,400	529,000
J053	JUNIOR CLERK	(BPS-11)	1	1	391,700		411,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,800		303,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,178,100		1,237,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,800		281,000
A01152	Personal pay				11,000	100	11,000
A012	**TOTAL ALLOWANCES**				**8,179,000**	**6,226,400**	**10,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,997,000**	**6,028,400**	**9,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET**					
A01202	House Rent Allowance			834,000	769,200	834,000
A01203	Conveyance Allowance			943,000	707,600	943,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			466,000	299,800	466,000
A0121T	Adhoc Relief Allowance 2013			88,000	56,500	88,000
A0122C	Adhoc Relief Allowance - 2015			166,000	105,400	166,000
A0122M	Adhoc Relief Allowance 2016			836,000	544,000	836,000
A0122Y	Ad-hoc Relief Allowance 2017			1,560,000	1,115,700	1,560,000
A0123G	Ad-hoc Relief Allowance-2018			853,000	742,600	853,000
A0123P	Ad-hoc Relief A 2019			1,124,000	1,113,800	1,180,000
A0123X	Adhoc Relief Allowance-2020				571,200	600,000
A01270	Others			1,119,000		2,316,000
1	Other			1,119,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**198,000**	**198,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			86,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**45,000**	**189,000**
A033	**TOTAL UTILITIES**			**129,000**		**142,000**
A03303	Electricity			129,000		142,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL FARQALEET				**19,771,100**	**13,723,100**	**22,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,066,400**	**13,801,500**	**22,624,000**
A011	**TOTAL PAY**		**30**	**30**	**11,360,400**	**7,331,700**	**11,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**12**	**1,196,000**	**874,100**	**2,043,000**
A01101	Total Basic Pay Of Officer		4	12	1,196,000	874,100	2,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	186,900		196,000
A119	ASSISTANT	(BPS-16)				874,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			787,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,009,100		1,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**18**	**10,164,400**	**6,457,600**	**9,883,000**
A01151	Total Basic Pay Other Staff		26	18	10,138,400	6,421,600	9,857,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		749,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,128,800		1,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,417,800		4,639,000
S053	SENIOR CLERK	(BPS-14)	1	1	830,600	6,421,600	872,000
J053	JUNIOR CLERK	(BPS-11)	1	1	667,800		701,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	309,800		325,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	513,500		539,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,520,400		1,596,000
A01152	Personal pay				26,000	36,000	26,000
A012	**TOTAL ALLOWANCES**				**8,706,000**	**6,469,800**	**10,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,499,000**	**6,247,000**	**10,475,000**
A01202	House Rent Allowance				1,010,000	783,300	1,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI**					
A01203	Conveyance Allowance			1,314,000	830,400	1,314,000
A0120D	Integrated Allowance			15,000	11,200	15,000
A01217	Medical Allowance			500,000	319,000	500,000
A0121T	Adhoc Relief Allowance 2013			66,000	38,300	66,000
A0122C	Adhoc Relief Allowance - 2015			161,000	103,400	161,000
A0122M	Adhoc Relief Allowance 2016			803,000	534,700	803,000
A0122Y	Ad-hoc Relief Allowance 2017			1,529,000	1,099,900	1,529,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			779,000	733,200	779,000
A0123P	Ad-hoc Relief A 2019			1,199,000	1,099,900	1,259,000
A0123X	Adhoc Relief Allowance-2020				688,100	723,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,115,000		2,308,000
1	Other			1,115,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**222,800**	**223,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			111,000	126,800	127,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**54,000**	**159,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL GUL BAI				**20,214,400**	**13,855,500**	**22,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,132,300**	**8,260,500**	**13,647,000**
A011	**TOTAL PAY**	**22**	**22**	**7,212,300**	**4,152,700**	**7,573,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,552,000**	**252,100**	**2,255,000**
A01101	Total Basic Pay Of Officer	3	9	1,552,000	252,100	2,255,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	494,600		519,000
A119	ASSISTANT (BPS-16)				252,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			626,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,057,400		1,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**13**	**5,660,300**	**3,900,600**	**5,318,000**
A01151	Total Basic Pay Other Staff	19	13	5,660,300	3,900,600	5,318,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		596,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	364,400		383,000
D154	DRAWING TEACHER (BPS-14)	1	1	173,300		182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,961,500		3,110,000
S053	SENIOR CLERK (BPS-14)	1	1	519,800	3,900,600	546,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	248,900		261,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	479,900		504,000
S008	SANITARY WORKER (BPS-02)	1	1	316,100		332,000
A012	**TOTAL ALLOWANCES**			**4,920,000**	**4,107,800**	**6,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,749,000**	**3,949,800**	**5,903,000**
A01202	House Rent Allowance			591,000	815,200	591,000
A01203	Conveyance Allowance			554,000	513,100	554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM**					
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			297,000	206,500	297,000
A0121A	Ad - hoc Allowance - 2011				38,300	
A0121M	Adhoc Relief Allowance - 2012				24,100	
A0121T	Adhoc Relief Allowance 2013			51,000	46,600	51,000
A0121Z	Adhoc Relief Allowance - 2014				32,200	
A0122C	Adhoc Relief Allowance - 2015			90,000	63,800	90,000
A0122M	Adhoc Relief Allowance 2016			446,000	288,000	446,000
A0122Y	Ad-hoc Relief Allowance 2017			894,000	585,000	894,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			485,000	390,100	485,000
A0123P	Ad-hoc Relief A 2019			624,000	585,000	655,000
A0123X	Adhoc Relief Allowance-2020				352,100	370,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			704,000		1,457,000
1	Other			704,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**158,000**	**171,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	62,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**54,000**	**159,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1258 GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM					
GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM			**12,280,300**	**8,314,500**	**13,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,085,600**	**11,065,400**	**25,935,000**
A011	**TOTAL PAY**		**47**	**47**	**14,220,600**	**5,981,800**	**14,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**20**	**1,122,400**	**10,400**	**2,092,000**
A01101	Total Basic Pay Of Officer		3	20	1,057,400	9,800	2,027,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	150,200		158,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			916,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	907,200		953,000
A01102	Personal pay				65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**27**	**13,098,200**	**5,971,400**	**12,836,000**
A01151	Total Basic Pay Other Staff		44	27	13,083,200	5,963,700	12,821,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		872,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	590,100		620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,615,700		7,996,000
S053	SENIOR CLERK	(BPS-14)	1	1	809,600	5,963,700	850,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	615,300		646,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,039,100		2,141,000
W016	WATER MAN	(BPS-02)	1	1	540,800		568,000
A01152	Personal pay				15,000	7,700	15,000
A012	**TOTAL ALLOWANCES**				**8,865,000**	**5,083,600**	**11,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,684,000**	**4,929,100**	**10,826,000**
A01202	House Rent Allowance				938,000	558,500	938,000
A01203	Conveyance Allowance				948,000	549,100	948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE**					
A01207	Washing Allowance			2,000	1,400	2,000
A0120D	Integrated Allowance			23,000	16,700	23,000
A01216	Qualification Allowance			13,000	1,000	13,000
A01217	Medical Allowance			517,000	248,400	517,000
A0121T	Adhoc Relief Allowance 2013			97,000	80,100	97,000
A0122C	Adhoc Relief Allowance - 2015			179,000	87,500	179,000
A0122M	Adhoc Relief Allowance 2016			912,000	445,900	912,000
A0122Y	Ad-hoc Relief Allowance 2017			1,729,000	895,700	1,729,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			916,000	597,100	916,000
A0123P	Ad-hoc Relief A 2019			993,000	895,700	1,043,000
A0123X	Adhoc Relief Allowance-2020				551,500	579,000
A01270	Others			1,414,000		2,927,000
1	Other			1,414,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**154,500**	**181,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			84,000	57,900	84,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**44,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1259 GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE			**23,223,600**	**11,109,400**	**26,084,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,806,000**	**10,594,200**	**16,692,000**
A011	**TOTAL PAY**	**43**	**43**	**8,844,000**	**5,828,800**	**9,287,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**19**	**1,039,400**	**1,971,800**	**1,927,000**
A01101	Total Basic Pay Of Officer	5	19	1,036,400	1,878,600	1,924,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	114,500		120,000
A119	ASSISTANT (BPS-16)				1,878,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			836,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	921,900		968,000
A01102	Personal pay			3,000	93,200	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**24**	**7,804,600**	**3,857,000**	**7,360,000**
A01151	Total Basic Pay Other Staff	38	24	7,790,600	3,853,200	7,346,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		795,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	386,400		406,000
D154	DRAWING TEACHER (BPS-14)	1	1	386,400		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	4,195,200		4,405,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	386,400		406,000
S053	SENIOR CLERK (BPS-14)	1	1	290,900	3,853,200	305,000
J053	JUNIOR CLERK (BPS-11)	1	1	256,200		269,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	190,100		200,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	539,700		567,000
S008	SANITARY WORKER (BPS-02)	1	1	181,700		191,000
W016	WATER MAN (BPS-02)	1	1	181,700		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA**					
A01152	Personal pay			14,000	3,800	14,000
A012	**TOTAL ALLOWANCES**			**5,962,000**	**4,765,400**	**7,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,807,000**	**4,628,400**	**7,250,000**
A01202	House Rent Allowance			600,000	538,600	600,000
A01203	Conveyance Allowance			595,000	496,700	595,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			6,000	3,700	6,000
A01216	Qualification Allowance			13,000	12,400	13,000
A01217	Medical Allowance			332,000	239,500	332,000
A0121T	Adhoc Relief Allowance 2013			50,000	36,500	50,000
A0122C	Adhoc Relief Allowance - 2015			113,000	82,900	113,000
A0122M	Adhoc Relief Allowance 2016			580,000	427,900	580,000
A0122Y	Ad-hoc Relief Allowance 2017			1,106,000	875,000	1,106,000
A01238	Charge Allowance				7,200	
A0123G	Ad-hoc Relief Allowance-2018			593,000	583,300	593,000
A0123P	Ad-hoc Relief A 2019			945,000	875,000	992,000
A0123X	Adhoc Relief Allowance-2020				447,300	470,000
A01253	Science Teaching Allowance			7,000	500	7,000
A01270	Others			865,000		1,791,000
1	Other			865,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**137,000**	**155,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			58,000	41,000	58,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**38,000**	**143,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA**					
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				**14,938,000**	**10,632,200**	**16,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,412,100**	**18,782,100**	**24,348,000**
A011	**TOTAL PAY**		**40**	**40**	**11,885,100**	**10,042,900**	**12,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**16**	**1,155,100**	**1,074,100**	**4,942,000**
A01101	Total Basic Pay Of Officer		4	16	1,155,100	1,074,100	4,942,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	442,100		464,000
A119	ASSISTANT	(BPS-16)				1,074,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			3,729,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	713,000		749,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**24**	**10,730,000**	**8,968,800**	**7,535,000**
A01151	Total Basic Pay Other Staff		36	24	10,663,000	8,887,500	7,468,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		3,551,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,300		205,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,689,100		2,824,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	331,800		348,000
S053	SENIOR CLERK	(BPS-14)	1	1	631,100	8,887,500	663,000
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	456,800		480,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,717,800		1,804,000
S008	SANITARY WORKER	(BPS-02)	1	1	371,700		390,000
A01152	Personal pay				67,000	81,300	67,000
A012	**TOTAL ALLOWANCES**				**9,527,000**	**8,739,200**	**11,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,417,000**	**8,489,400**	**11,620,000**
A01202	House Rent Allowance			1,021,000	1,294,600	1,021,000
A01203	Conveyance Allowance			1,027,000	1,152,700	1,027,000
A01207	Washing Allowance			4,000	2,500	4,000
A0120D	Integrated Allowance			12,000	5,600	12,000
A0120X	Ad - hoc Allowance - 2010				23,700	
A01217	Medical Allowance			483,000	384,000	483,000
A0121A	Ad - hoc Allowance - 2011				3,900	
A0121M	Adhoc Relief Allowance - 2012				31,600	
A0121T	Adhoc Relief Allowance 2013			83,000	85,200	83,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			173,000	141,100	173,000
A0122M	Adhoc Relief Allowance 2016			889,000	715,200	889,000
A0122Y	Ad-hoc Relief Allowance 2017			1,657,000	1,450,700	1,657,000
A01238	Charge Allowance			3,000	1,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,105,000	955,200	1,105,000
A0123P	Ad-hoc Relief A 2019			1,775,000	1,422,100	1,864,000
A0123X	Adhoc Relief Allowance-2020				808,300	849,000
A01244	Adhoc Relief				1,700	
A01253	Science Teaching Allowance			3,000	1,400	3,000
A01270	Others			1,182,000		2,447,000
1	Other			1,182,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**249,800**	**251,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	153,800	154,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**46,000**	**151,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1262 GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A03901 Stationery			23,000	23,000	24,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL ISLAMIA			**21,552,100**	**18,828,100**	**24,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**143,043,900**	**127,300,300**	**151,228,000**
A011	**TOTAL PAY**	**207**	**207**	**103,131,900**	**96,980,400**	**108,275,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**69**	**7,036,400**	**934,100**	**14,797,000**
A01101	Total Basic Pay Of Officer	22	69	6,914,400	933,000	14,675,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	4	4	656,300		689,000
A119	ASSISTANT (BPS-16)				933,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		47			7,415,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	14	14	5,975,600		6,274,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	4	4	282,500		297,000
A01102	Personal pay			122,000	1,100	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**185**	**138**	**96,095,500**	**96,046,300**	**93,478,000**
A01151	Total Basic Pay Other Staff	185	138	95,936,500	95,936,500	93,319,000
H075	HIGH SCHOOL TEACHER (BPS-16)	47		7,062,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	15	15	12,932,900		13,580,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	4	4	7,393,100		7,763,000
D154	DRAWING TEACHER (BPS-14)	4	4	2,381,400		2,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	11,677,100		12,261,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	3,737,000		3,924,000
S053	SENIOR CLERK (BPS-14)	2	2	4,262,000	95,936,500	4,475,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,942,500		2,040,000
J053	JUNIOR CLERK (BPS-11)	10	10	11,364,400		11,933,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	3,189,900		3,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**						
A295	ASSISTANT STORE KEEPER	(BPS-07)	1	1	1,450,100		1,523,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	5,475,800		5,750,000
C089	CHOWKIDAR	(BPS-02)	1	1	1,853,300		1,946,000
M022	MALI	(BPS-02)	2	2	2,071,700		2,175,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	16	16	9,796,500		10,286,000
S008	SANITARY WORKER	(BPS-02)	7	7	8,135,400		8,542,000
W016	WATER MAN	(BPS-02)	1	1	1,031,100		1,083,000
A01152	Personal pay				159,000	109,800	159,000
A012	**TOTAL ALLOWANCES**				**39,912,000**	**30,319,900**	**42,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,044,000**	**29,539,900**	**42,084,000**
A01202	House Rent Allowance				5,144,000	4,964,900	5,144,000
A01203	Conveyance Allowance				5,938,000	3,388,500	5,938,000
A01207	Washing Allowance				10,000	3,100	10,000
A0120D	Integrated Allowance				40,000	33,500	40,000
A0120X	Ad - hoc Allowance - 2010					77,800	
A01217	Medical Allowance				3,162,000	1,541,800	3,162,000
A0121A	Ad - hoc Allowance - 2011					7,600	
A0121M	Adhoc Relief Allowance - 2012					24,800	
A0121T	Adhoc Relief Allowance 2013				398,000	242,000	398,000
A0121Z	Adhoc Relief Allowance - 2014					20,100	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				1,027,000	500,900	1,027,000
A0122M	Adhoc Relief Allowance 2016				5,253,000	2,519,400	5,253,000
A0122Y	Ad-hoc Relief Allowance 2017				9,660,000	5,104,900	9,660,000
A01238	Charge Allowance				5,000	1,600	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,537,000	3,391,500	2,537,000
A0123P	Ad-hoc Relief A 2019				5,845,000	5,060,400	6,137,000
A0123X	Adhoc Relief Allowance-2020					2,617,200	2,748,000
A01244	Adhoc Relief					13,900	
A01253	Science Teaching Allowance				16,000	7,400	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**868,000**	**780,000**	**869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**					
A01274	Medical Charges			468,000	468,000	468,000
A01289	Teaching Allowance			391,000	309,800	391,000
A01299	Others			9,000	2,200	10,000
1	Others			9,000		
A03	**TOTAL OPERATING EXPENSES**			**540,000**	**238,000**	**582,000**
A033	**TOTAL UTILITIES**			**294,000**		**323,000**
A03303	Electricity			294,000		323,000
A039	**TOTAL GENERAL**			**246,000**	**238,000**	**259,000**
A03901	Stationery			144,000	144,000	151,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			13,000	5,000	14,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				**143,583,900**	**127,538,300**	**151,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,833,500**	**11,740,500**	**18,849,000**
A011	**TOTAL PAY**	**29**	**29**	**9,850,500**	**6,340,200**	**10,333,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**6**	**1,236,300**	**11,500**	**1,720,000**
A01101	Total Basic Pay Of Officer	2	6	1,056,300	9,800	1,540,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	569,100		598,000
A119	ASSISTANT (BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			430,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	487,200		512,000
A01102	Personal pay			180,000	1,700	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**23**	**8,614,200**	**6,328,700**	**8,613,000**
A01151	Total Basic Pay Other Staff	27	23	8,587,200	6,284,100	8,586,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		409,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	372,800		391,000
D154	DRAWING TEACHER (BPS-14)	2	2	517,700		544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,826,900		5,068,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	372,800		391,000
S053	SENIOR CLERK (BPS-14)	1	1	489,300	6,284,100	514,000
J053	JUNIOR CLERK (BPS-11)	1	1	185,900		195,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	306,600		322,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	843,200		885,000
S008	SANITARY WORKER (BPS-02)	1	1	262,500		276,000
A01152	Personal pay			27,000	44,600	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD**					
A012	**TOTAL ALLOWANCES**			**6,983,000**	**5,400,300**	**8,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,817,000**	**5,228,200**	**8,344,000**
A01202	House Rent Allowance			712,000	801,400	712,000
A01203	Conveyance Allowance			754,000	548,700	754,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			430,000	307,300	430,000
A0121T	Adhoc Relief Allowance 2013			45,000	32,600	45,000
A0122C	Adhoc Relief Allowance - 2015			136,000	89,700	136,000
A0122M	Adhoc Relief Allowance 2016			706,000	466,300	706,000
A0122Y	Ad-hoc Relief Allowance 2017			1,343,000	952,900	1,343,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			635,000	636,200	635,000
A0123P	Ad-hoc Relief A 2019			1,070,000	952,900	1,124,000
A0123X	Adhoc Relief Allowance-2020				421,400	442,000
A01270	Others			964,000		1,995,000
1	Other			964,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**172,100**	**172,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			70,000	76,100	76,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**34,000**	**139,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1264 GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
GOVERNMENT GIRLS SEC SCHOOL NEW METHOD			**16,961,500**	**11,774,500**	**18,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,269,000**	**22,356,200**	**29,672,000**
A011	**TOTAL PAY**		**65**	**65**	**14,232,000**	**12,032,300**	**14,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**29**	**1,900,500**	**100,300**	**2,177,000**
A01101	Total Basic Pay Of Officer		5	29	1,900,500	100,300	2,177,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	279,300		293,000
A119	ASSISTANT	(BPS-16)				100,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		24			182,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,621,200		1,702,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**36**	**12,331,500**	**11,932,000**	**12,766,000**
A01151	Total Basic Pay Other Staff		60	36	12,331,500	11,932,000	12,766,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24		173,300		
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	354,900		373,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,511,000		1,587,000
D154	DRAWING TEACHER	(BPS-14)	2	2	833,700		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	6,851,300		7,194,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	107,100		112,000
S053	SENIOR CLERK	(BPS-14)	1	1	562,800	11,932,000	591,000
J053	JUNIOR CLERK	(BPS-11)	1	1	379,100		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,800		348,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	742,400		780,000
S008	SANITARY WORKER	(BPS-02)	1	1	164,900		173,000
W016	WATER MAN	(BPS-02)	1	1	319,200		335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT**					
A012	**TOTAL ALLOWANCES**			12,037,000	10,323,900	14,729,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,745,000	10,066,700	14,437,000
A01202	House Rent Allowance			1,497,000	1,311,800	1,497,000
A01203	Conveyance Allowance			1,415,000	1,298,900	1,415,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			577,000	548,500	577,000
A0121M	Adhoc Relief Allowance - 2012				6,900	
A0121T	Adhoc Relief Allowance 2013			57,000	49,500	57,000
A0121Z	Adhoc Relief Allowance - 2014				2,100	
A0122C	Adhoc Relief Allowance - 2015			212,000	172,300	212,000
A0122M	Adhoc Relief Allowance 2016			1,078,000	883,000	1,078,000
A0122Y	Ad-hoc Relief Allowance 2017			2,021,000	1,797,800	2,021,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,321,000	1,188,100	1,321,000
A0123P	Ad-hoc Relief A 2019			2,131,000	1,782,100	2,238,000
A0123X	Adhoc Relief Allowance-2020				1,011,800	1,062,000
A01244	Adhoc Relief				2,800	
A01253	Science Teaching Allowance			4,000	5,000	4,000
A01270	Others			1,423,000		2,946,000
1	Other			1,423,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			292,000	257,200	292,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			196,000	161,200	196,000
A03	**TOTAL OPERATING EXPENSES**			145,000	51,000	156,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			51,000	51,000	53,000
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT				**26,414,000**	**22,407,200**	**29,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,146,700**	**23,049,600**	**27,316,000**
A011	**TOTAL PAY**		**48**	**48**	**13,452,700**	**12,553,800**	**14,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**19**	**1,149,400**	**732,400**	**2,115,000**
A01101	Total Basic Pay Of Officer		5	19	1,056,400	731,500	2,022,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	143,900		151,000
A119	ASSISTANT	(BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			913,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	912,500		958,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**29**	**12,303,300**	**11,821,400**	**12,003,000**
A01151	Total Basic Pay Other Staff		43	29	12,255,300	11,764,700	11,955,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		869,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	176,400		185,000
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		330,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	4	4	1,315,700		1,381,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,134,600		6,441,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK	(BPS-14)	1	1	683,600	11,764,700	718,000
J053	JUNIOR CLERK	(BPS-11)	1	1	422,100		443,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,300		248,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,421,700		1,493,000
S008	SANITARY WORKER	(BPS-02)	1	1	367,500		386,000
A01152	Personal pay				48,000	56,700	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM**					
A012	**TOTAL ALLOWANCES**			**10,694,000**	**10,495,800**	**13,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,452,000**	**10,228,400**	**12,930,000**
A01202	House Rent Allowance			1,286,000	1,495,500	1,286,000
A01203	Conveyance Allowance			1,091,000	1,099,700	1,091,000
A01207	Washing Allowance			2,000	4,000	2,000
A0120D	Integrated Allowance			11,000	9,800	11,000
A01217	Medical Allowance			563,000	523,000	563,000
A0121T	Adhoc Relief Allowance 2013			38,000	53,000	38,000
A0121Z	Adhoc Relief Allowance - 2014				1,300	
A0122C	Adhoc Relief Allowance - 2015			193,000	180,600	193,000
A0122M	Adhoc Relief Allowance 2016			997,000	914,400	997,000
A0122Y	Ad-hoc Relief Allowance 2017			1,896,000	1,882,800	1,896,000
A01238	Charge Allowance			3,000	3,400	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,224,000	1,255,300	1,224,000
A0123P	Ad-hoc Relief A 2019			1,834,000	1,870,300	1,926,000
A0123X	Adhoc Relief Allowance-2020				933,300	980,000
A01244	Adhoc Relief				2,000	
A01270	Others			1,314,000		2,720,000
1	Other			1,314,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**267,400**	**268,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			145,000	170,800	171,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**52,000**	**157,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1266 GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM			**24,292,700**	**23,101,600**	**27,473,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,054,500**	**4,813,200**	**17,781,000**
A011	**TOTAL PAY**	**37**	**37**	**9,439,500**	**2,572,800**	**9,909,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**16**	**718,300**	**6,700**	**3,605,000**
A01101	Total Basic Pay Of Officer	4	16	718,300	6,700	3,605,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	370,700		389,000
A119	ASSISTANT (BPS-16)				6,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			2,851,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	347,600		365,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**21**	**8,721,200**	**2,566,100**	**6,304,000**
A01151	Total Basic Pay Other Staff	33	21	8,691,200	2,560,200	6,274,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		2,715,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,386,000		1,455,000
D154	DRAWING TEACHER (BPS-14)	1	1	213,200		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,280,000		1,344,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	391,700		411,000
S053	SENIOR CLERK (BPS-14)	1	1	597,500	2,560,200	627,000
J053	JUNIOR CLERK (BPS-11)	1	1	446,300		469,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	273,000		287,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,139,300		1,196,000
W016	WATER MAN (BPS-02)	1	1	248,900		261,000
A01152	Personal pay			30,000	5,900	30,000
A012	**TOTAL ALLOWANCES**			**6,615,000**	**2,240,400**	**7,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM**					
A012-1	**TOTAL REGULAR ALLOWANCES**			6,484,000	2,132,800	7,741,000
A01202	House Rent Allowance			744,000	303,800	744,000
A01203	Conveyance Allowance			727,000	231,200	727,000
A01207	Washing Allowance			4,000	1,900	4,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			401,000	124,500	401,000
A0121T	Adhoc Relief Allowance 2013			41,000	17,700	41,000
A0122C	Adhoc Relief Allowance - 2015			127,000	37,400	127,000
A0122M	Adhoc Relief Allowance 2016			654,000	191,300	654,000
A0122Y	Ad-hoc Relief Allowance 2017			1,244,000	384,900	1,244,000
A0123G	Ad-hoc Relief Allowance-2018			707,000	256,600	707,000
A0123P	Ad-hoc Relief A 2019			885,000	384,900	929,000
A0123X	Adhoc Relief Allowance-2020				196,200	206,000
A01253	Science Teaching Allowance			3,000	1,400	3,000
A01270	Others			941,000		1,948,000
1	Other			941,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			131,000	107,600	131,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			34,000	11,000	34,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			132,000	38,000	143,000
A033	**TOTAL UTILITIES**			94,000		103,000
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			38,000	38,000	40,000
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1267 GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM			**16,186,500**	**4,851,200**	**17,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,604,300**	**13,995,000**	**24,157,000**
A011	**TOTAL PAY**	**37**	**37**	**12,432,300**	**7,576,400**	**13,051,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**18**	**1,447,000**	**988,200**	**2,456,000**
A01101	Total Basic Pay Of Officer	4	18	1,447,000	947,000	2,456,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	135,500		142,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			937,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,311,500		1,377,000
A01102	Personal pay				41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**19**	**10,985,300**	**6,588,200**	**10,595,000**
A01151	Total Basic Pay Other Staff	33	19	10,959,300	6,576,300	10,569,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		892,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	2,011,800		2,112,000
D154	DRAWING TEACHER (BPS-14)	1	1	67,200		71,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,340,100		4,557,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	791,700		831,000
S053	SENIOR CLERK (BPS-14)	1	1	613,200	6,576,300	644,000
J053	JUNIOR CLERK (BPS-11)	1	1	411,600		432,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	432,600		454,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	1,005,900		1,056,000
W016	WATER MAN (BPS-02)	1	1	392,700		412,000
A01152	Personal pay			26,000	11,900	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB**					
A012	**TOTAL ALLOWANCES**			**9,172,000**	**6,418,600**	**11,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,954,000**	**6,234,800**	**10,888,000**
A01202	House Rent Allowance			1,208,000	1,005,900	1,208,000
A01203	Conveyance Allowance			964,000	667,100	964,000
A01207	Washing Allowance			4,000	1,900	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			501,000	308,500	501,000
A0121T	Adhoc Relief Allowance 2013			39,000	35,100	39,000
A0122C	Adhoc Relief Allowance - 2015			172,000	103,000	172,000
A0122M	Adhoc Relief Allowance 2016			884,000	530,900	884,000
A0122Y	Ad-hoc Relief Allowance 2017			1,686,000	1,138,900	1,686,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,031,000	757,600	1,031,000
A0123P	Ad-hoc Relief A 2019			1,228,000	1,135,300	1,289,000
A0123X	Adhoc Relief Allowance-2020				536,900	564,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,223,000		2,532,000
1	Other			1,223,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**218,000**	**183,800**	**218,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			122,000	87,800	122,000
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1268 GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB			**21,741,300**	**14,038,000**	**24,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,434,900**	**11,950,800**	**15,162,000**
A011	**TOTAL PAY**		**28**	**28**	**7,712,900**	**6,408,800**	**8,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**11**	**1,116,200**	**476,000**	**1,556,000**
A01101	Total Basic Pay Of Officer		5	11	1,116,200	476,000	1,556,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	75,600		79,000
A119	ASSISTANT	(BPS-16)				476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			384,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,040,600		1,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**17**	**6,596,700**	**5,932,800**	**6,541,000**
A01151	Total Basic Pay Other Staff		23	17	6,574,700	5,932,600	6,519,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		365,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	688,800		723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,465,500		3,639,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,200	5,932,600	401,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,700		345,000
J053	JUNIOR CLERK	(BPS-11)	1	1	368,600		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	289,800		304,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	685,700		720,000
A01152	Personal pay				22,000	200	22,000
A012	**TOTAL ALLOWANCES**				**5,722,000**	**5,542,000**	**7,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,601,000**	**5,414,900**	**6,938,000**
A01202	House Rent Allowance				717,000	864,500	717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD**					
A01203	Conveyance Allowance			624,000	616,000	624,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			330,000	305,300	330,000
A0121T	Adhoc Relief Allowance 2013			46,000	39,600	46,000
A01226	Computer Allowance				18,600	
A0122C	Adhoc Relief Allowance - 2015			93,000	87,700	93,000
A0122M	Adhoc Relief Allowance 2016			482,000	451,600	482,000
A0122Y	Ad-hoc Relief Allowance 2017			917,000	961,300	917,000
A01238	Charge Allowance			4,000	2,600	4,000
A0123G	Ad-hoc Relief Allowance-2018			599,000	640,900	599,000
A0123P	Ad-hoc Relief A 2019			1,029,000	961,300	1,080,000
A0123X	Adhoc Relief Allowance-2020				458,700	482,000
A01270	Others			751,000		1,555,000
1	Other			751,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**127,100**	**127,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	31,100	31,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**45,000**	**150,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				**13,573,900**	**11,995,800**	**15,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,893,500**	**10,243,800**	**13,587,000**
A011	**TOTAL PAY**	**41**	**41**	**6,810,500**	**5,527,400**	**7,150,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**16**	**1,191,800**	**786,700**	**2,922,000**
A01101	Total Basic Pay Of Officer	5	16	1,191,800	783,000	2,922,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	341,300		358,000
A119	ASSISTANT (BPS-16)				783,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			1,671,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	850,500		893,000
A01102	Personal pay				3,700	
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**25**	**5,618,700**	**4,740,700**	**4,228,000**
A01151	Total Basic Pay Other Staff	36	25	5,618,700	4,733,700	4,228,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		1,591,800		
D236	DEPUTY DIRECTOR EXAMINATION AND RESERACH (BPS-15)	1	1	236,300		248,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	319,200		335,000
D154	DRAWING TEACHER (BPS-14)	1	1	319,200		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	1,736,700		1,824,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	319,200		335,000
S053	SENIOR CLERK (BPS-14)	1	1	219,500	4,733,700	230,000
J053	JUNIOR CLERK (BPS-11)	1	1	192,200		202,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	161,700		170,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	522,900		549,000
A01152	Personal pay				7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA**					
A012	**TOTAL ALLOWANCES**			**5,083,000**	**4,716,400**	**6,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,986,000**	**4,561,900**	**6,282,000**
A01202	House Rent Allowance			594,000	510,200	594,000
A01203	Conveyance Allowance			503,000	524,000	503,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			298,000	240,600	298,000
A0121T	Adhoc Relief Allowance 2013			53,000	68,700	53,000
A0122C	Adhoc Relief Allowance - 2015			94,000	78,800	94,000
A0122M	Adhoc Relief Allowance 2016			486,000	406,900	486,000
A0122Y	Ad-hoc Relief Allowance 2017			911,000	829,100	911,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			608,000	552,700	608,000
A0123P	Ad-hoc Relief A 2019			738,000	829,100	775,000
A0123X	Adhoc Relief Allowance-2020				504,200	529,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			682,000		1,412,000
1	Other			682,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**154,500**	**155,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				57,900	58,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**48,000**	**153,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1271 GOVERNMENT GIRLS SEC SCHOOL RIZVIA					
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL RIZVIA			**12,035,500**	**10,291,800**	**13,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,401,900**	**6,341,700**	**12,661,000**
A011	**TOTAL PAY**	**11**	**11**	**6,507,900**	**3,451,300**	**6,828,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**1,183,300**	**11,000**	**1,851,000**
A01101	Total Basic Pay Of Officer	3	6	1,056,300	9,800	1,724,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	449,400		472,000
A119	ASSISTANT (BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			615,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	606,900		637,000
A01102	Personal pay			127,000	1,200	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**5**	**5,324,600**	**3,440,300**	**4,977,000**
A01151	Total Basic Pay Other Staff	8	5	5,324,600	3,440,300	4,977,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		585,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER (BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	3,560,600		3,739,000
S053	SENIOR CLERK (BPS-14)				3,440,300	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	795,900		836,000
A012	**TOTAL ALLOWANCES**			**4,894,000**	**2,890,400**	**5,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,747,000**	**2,756,600**	**5,686,000**
A01202	House Rent Allowance			616,000	404,600	616,000
A01203	Conveyance Allowance			551,000	291,800	551,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			305,000	150,400	305,000
A0121T	Adhoc Relief Allowance 2013			16,000	9,900	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR**					
A0122C	Adhoc Relief Allowance - 2015			94,000	48,900	94,000
A0122M	Adhoc Relief Allowance 2016			491,000	250,700	491,000
A0122Y	Ad-hoc Relief Allowance 2017			931,000	516,000	931,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			549,000	344,000	549,000
A0123P	Ad-hoc Relief A 2019			544,000	516,000	571,000
A0123X	Adhoc Relief Allowance-2020				217,700	229,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			638,000		1,321,000
1	Other			638,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**133,800**	**147,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	37,200	50,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**145,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				**11,535,900**	**6,381,700**	**12,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,647,900**	**20,023,100**	**26,608,000**
A011	**TOTAL PAY**	**28**	**28**	**13,519,900**	**10,504,800**	**14,196,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**1,395,500**	**1,159,300**	**3,044,000**
A01101	Total Basic Pay Of Officer	3	11	1,395,500	947,000	3,044,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	319,200		335,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			1,579,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,076,300		1,130,000
A01102	Personal pay				212,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**17**	**12,124,400**	**9,345,500**	**11,152,000**
A01151	Total Basic Pay Other Staff	25	17	12,100,400	9,273,000	11,128,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		1,503,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,671,600		1,755,000
D154	DRAWING TEACHER (BPS-14)	1	1	835,800		878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,581,600		3,761,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	210,000		221,000
S053	SENIOR CLERK (BPS-14)	1	1	813,800	9,273,000	854,000
J053	JUNIOR CLERK (BPS-11)	1	1	343,400		361,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	924,000		970,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,747,200		1,835,000
W016	WATER MAN (BPS-02)	1	1	469,400		493,000
A01152	Personal pay			24,000	72,500	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL**					
A012	**TOTAL ALLOWANCES**			**10,128,000**	**9,518,300**	**12,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,981,000**	**8,832,200**	**12,263,000**
A01202	House Rent Allowance			1,315,000	1,393,500	1,315,000
A01203	Conveyance Allowance			1,003,000	941,900	1,003,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			600,000	485,500	600,000
A0121A	Ad - hoc Allowance - 2011				121,400	
A0121T	Adhoc Relief Allowance 2013			60,000	62,900	60,000
A0121Z	Adhoc Relief Allowance - 2014				1,600	
A0122C	Adhoc Relief Allowance - 2015			190,000	149,000	190,000
A0122M	Adhoc Relief Allowance 2016			973,000	758,000	973,000
A0122Y	Ad-hoc Relief Allowance 2017			1,855,000	1,571,600	1,855,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,019,000	1,047,600	1,019,000
A0123P	Ad-hoc Relief A 2019			1,607,000	1,567,800	1,687,000
A0123X	Adhoc Relief Allowance-2020				722,400	759,000
A01270	Others			1,349,000		2,792,000
1	Other			1,349,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**686,100**	**149,000**
A01274	Medical Charges			96,000	632,600	96,000
A01289	Teaching Allowance			50,000	52,400	52,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**43,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL				**23,784,900**	**20,066,100**	**26,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,576,100**	**15,297,700**	**22,205,000**
A011	**TOTAL PAY**	**59**	**59**	**11,357,100**	**8,156,900**	**11,927,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**8**	**1,575,100**	**29,200**	**2,098,000**
A01101	Total Basic Pay Of Officer	5	8	1,575,100	29,200	2,098,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	486,200		511,000
I097	I.T TEACHER (BPS-17)	1	1	486,200		511,000
A119	ASSISTANT (BPS-16)				29,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			443,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	602,700		633,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**54**	**51**	**9,782,000**	**8,127,700**	**9,829,000**
A01151	Total Basic Pay Other Staff	54	51	9,782,000	8,127,700	9,829,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		422,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	766,500		805,000
D154	DRAWING TEACHER (BPS-14)	1	1	384,300		404,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,211,600		4,422,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	384,300		404,000
S053	SENIOR CLERK (BPS-14)				8,127,700	
J053	JUNIOR CLERK (BPS-11)	2	2	513,500		539,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	1,905,800		2,001,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	10	10	1,193,900		1,254,000
A012	**TOTAL ALLOWANCES**			**8,219,000**	**7,140,800**	**10,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,930,000**	**6,827,400**	**9,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL**					
A01202	House Rent Allowance			913,000	906,100	913,000
A01203	Conveyance Allowance			887,000	770,400	887,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			451,000	365,500	451,000
A0121T	Adhoc Relief Allowance 2013			106,000	96,300	106,000
A0122C	Adhoc Relief Allowance - 2015			143,000	114,700	143,000
A0122M	Adhoc Relief Allowance 2016			736,000	595,600	736,000
A0122Y	Ad-hoc Relief Allowance 2017			1,398,000	1,219,100	1,398,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			868,000	812,800	868,000
A0123P	Ad-hoc Relief A 2019			1,285,000	1,219,100	1,349,000
A0123X	Adhoc Relief Allowance-2020				717,900	754,000
A01270	Others			1,136,000		2,352,000
1	Other			1,136,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**313,400**	**314,000**
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance				24,800	25,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**52,000**	**242,000**
A033	**TOTAL UTILITIES**			**171,000**		**188,000**
A03303	Electricity			171,000		188,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1277 GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL			19,799,100	15,349,700	22,447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1278	**GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,662,100**	**34,535,000**	**51,732,000**
A011	**TOTAL PAY**	**77**	**77**	**29,535,100**	**18,609,000**	**31,004,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**34**	**2,896,100**	**875,200**	**4,906,000**
A01101	Total Basic Pay Of Officer	6	34	2,774,100	874,100	4,784,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	415,800		437,000
A119	ASSISTANT (BPS-16)				874,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		28			1,871,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,358,300		2,476,000
A01102	Personal pay			122,000	1,100	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**71**	**43**	**26,639,000**	**17,733,800**	**26,098,000**
A01151	Total Basic Pay Other Staff	71	43	26,591,000	17,622,800	26,050,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28		1,781,900		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	6	6	3,120,600		3,277,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	621,600		653,000
D154	DRAWING TEACHER (BPS-14)	2	2	710,900		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	9,993,900		10,494,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	1,496,300		1,571,000
S053	SENIOR CLERK (BPS-14)	1	1	621,600	17,622,800	653,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,811,300		1,902,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,086,800		1,141,000
C089	CHOWKIDAR (BPS-02)	1	1	289,800		304,000
M022	MALI (BPS-02)	1	1	289,800		304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1278	**GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,513,700		2,639,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,227,500		1,289,000
W016	WATER MAN	(BPS-02)	2	2	845,300		888,000
A01152	Personal pay				48,000	111,000	48,000
A012	**TOTAL ALLOWANCES**				**19,127,000**	**15,926,000**	**20,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,651,000**	**15,517,300**	**20,252,000**
A01202	House Rent Allowance				2,583,000	2,114,700	2,583,000
A01203	Conveyance Allowance				2,518,000	2,065,500	2,518,000
A01207	Washing Allowance				10,000	9,700	10,000
A0120D	Integrated Allowance				17,000	5,600	17,000
A01217	Medical Allowance				1,274,000	787,700	1,274,000
A0121A	Ad - hoc Allowance - 2011					1,600	
A0121M	Adhoc Relief Allowance - 2012					5,900	
A0121T	Adhoc Relief Allowance 2013				144,000	109,200	144,000
A0121Z	Adhoc Relief Allowance - 2014					4,600	
A0122C	Adhoc Relief Allowance - 2015				430,000	270,700	430,000
A0122M	Adhoc Relief Allowance 2016				2,178,000	1,367,600	2,178,000
A0122N	Special Conveyance Allowance to Disbaled Employees					16,500	
A0122Y	Ad-hoc Relief Allowance 2017				4,115,000	2,777,300	4,115,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,233,000	1,841,900	2,233,000
A0123P	Ad-hoc Relief A 2019				3,138,000	2,759,200	3,295,000
A0123X	Adhoc Relief Allowance-2020					1,375,700	1,444,000
A01244	Adhoc Relief					900	
A01253	Science Teaching Allowance				8,000	2,500	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**476,000**	**408,700**	**476,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				286,000	220,100	286,000
A01299	Others				2,000	600	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1278	**GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL**					
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**75,000**	**181,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL				**48,831,100**	**34,610,000**	**51,913,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1279	**GOVERNMENT GIRLS SEC SCHOOL MALIR CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,845,700**	**18,089,400**	**26,827,000**
A011	**TOTAL PAY**		**46**	**46**	**13,617,700**	**9,688,300**	**14,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**1,917,700**	**731,800**	**3,188,000**
A01101	Total Basic Pay Of Officer		4	10	1,881,700	731,500	3,152,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	412,700		433,000
I097	I.T TEACHER	(BPS-17)	1	1	410,600		431,000
A119	ASSISTANT	(BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,177,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,058,400		1,111,000
A01102	Personal pay				36,000	300	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**36**	**11,700,000**	**8,956,500**	**11,107,000**
A01151	Total Basic Pay Other Staff		42	36	11,674,000	8,950,600	11,081,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,121,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,203,600		3,364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,484,300		2,609,000
S053	SENIOR CLERK	(BPS-14)				8,950,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,098,300		1,153,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,397,600		1,467,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	466,200		490,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	1,902,600		1,998,000
A01152	Personal pay				26,000	5,900	26,000
A012	**TOTAL ALLOWANCES**				**10,228,000**	**8,401,100**	**12,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,081,000**	**8,253,700**	**12,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1279	**GOVERNMENT GIRLS SEC SCHOOL MALIR CITY**					
A01202	House Rent Allowance			1,292,000	1,201,100	1,292,000
A01203	Conveyance Allowance			995,000	1,114,900	995,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				21,600	
A01217	Medical Allowance			585,000	410,400	585,000
A0121A	Ad - hoc Allowance - 2011				6,100	
A0121M	Adhoc Relief Allowance - 2012				21,500	
A0121T	Adhoc Relief Allowance 2013			125,000	84,700	125,000
A0121Z	Adhoc Relief Allowance - 2014				12,300	
A0122C	Adhoc Relief Allowance - 2015			198,000	139,600	198,000
A0122M	Adhoc Relief Allowance 2016			1,012,000	699,100	1,012,000
A0122Y	Ad-hoc Relief Allowance 2017			1,923,000	1,424,800	1,923,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,114,000	943,100	1,114,000
A0123P	Ad-hoc Relief A 2019			1,462,000	1,402,600	1,535,000
A0123X	Adhoc Relief Allowance-2020				742,300	779,000
A01244	Adhoc Relief				13,600	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,356,000		2,807,000
1	Other			1,356,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**147,400**	**148,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	51,000	51,000
A01299	Others			1,000	400	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**74,000**	**180,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			41,000	41,000	43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1279 GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			12,000	12,000	13,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GOVERNMENT GIRLS SEC SCHOOL MALIR CITY			**24,013,700**	**18,163,400**	**27,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,885,100**	**19,147,500**	**27,728,000**
A011	**TOTAL PAY**	**26**	**27**	**13,778,100**	**10,442,100**	**14,828,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**13**	**1,676,900**	**902,600**	**3,224,000**
A01101	Total Basic Pay Of Officer	3	13	1,676,900	902,600	3,224,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	68,300		72,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				902,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			1,099,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,608,600		1,689,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**14**	**12,101,200**	**9,539,500**	**11,604,000**
A01151	Total Basic Pay Other Staff	23	14	12,075,200	9,501,400	11,578,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		1,046,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	976,500		1,025,000
D154	DRAWING TEACHER (BPS-14)	1	1	976,500		1,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5,381,300		5,650,000
S053	SENIOR CLERK (BPS-14)	1	1	727,700	9,501,400	764,000
J053	JUNIOR CLERK (BPS-11)	1	1	741,300		778,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	654,200		687,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,570,800		1,649,000
A01152	Personal pay			26,000	38,100	26,000
A012	**TOTAL ALLOWANCES**			**10,107,000**	**8,705,400**	**12,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,947,000**	**8,497,900**	**12,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT**					
A01202	House Rent Allowance			1,281,000	1,209,600	1,361,000
A01203	Conveyance Allowance			1,180,000	918,100	1,240,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01216	Qualification Allowance			8,000	1,000	8,000
A01217	Medical Allowance			513,000	457,200	535,000
A0121M	Adhoc Relief Allowance - 2012				8,100	
A0121T	Adhoc Relief Allowance 2013			76,000	55,700	76,000
A0122C	Adhoc Relief Allowance - 2015			178,000	147,600	184,000
A0122M	Adhoc Relief Allowance 2016			914,000	761,700	945,000
A0122Y	Ad-hoc Relief Allowance 2017			1,740,000	1,562,000	1,800,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,012,000	1,028,800	1,048,000
A0123P	Ad-hoc Relief A 2019			1,650,000	1,543,000	1,769,000
A0123X	Adhoc Relief Allowance-2020				783,400	859,000
A01244	Adhoc Relief				2,000	
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,376,000		2,848,000
1	Other			1,376,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**207,500**	**208,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	110,900	111,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**52,000**	**157,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1280 GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT			**24,031,100**	**19,199,500**	**27,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,588,300**	**37,476,900**	**49,840,000**
A011	**TOTAL PAY**		**62**	**62**	**28,792,300**	**20,198,500**	**30,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**32**	**2,615,600**	**931,100**	**13,036,000**
A01101	Total Basic Pay Of Officer		4	32	2,615,600	931,100	13,036,000
H100	HEAD MASTER	(BPS-17)	1	1	435,800		458,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		28			10,289,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,179,800		2,289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**30**	**26,176,700**	**19,267,400**	**17,198,000**
A01151	Total Basic Pay Other Staff		58	30	26,176,700	19,267,400	17,198,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28		9,798,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	979,700		1,029,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,650,200		2,783,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,837,500		1,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,413,600		3,584,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	979,700		1,029,000
S053	SENIOR CLERK	(BPS-14)	1	1	222,600	19,267,400	234,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,128,800		1,185,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	837,900		880,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	2,374,100		2,493,000
S008	SANITARY WORKER	(BPS-02)	1	1	797,000		837,000
W016	WATER MAN	(BPS-02)	1	1	797,000		837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY**					
A012	**TOTAL ALLOWANCES**			**17,796,000**	**17,278,400**	**19,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,624,000**	**16,844,300**	**19,171,000**
A01202	House Rent Allowance			2,632,000	2,746,100	2,632,000
A01203	Conveyance Allowance			2,211,000	2,046,500	2,211,000
A01207	Washing Allowance			1,000	400	1,000
A01217	Medical Allowance			1,152,000	862,900	1,152,000
A0121M	Adhoc Relief Allowance - 2012				7,300	
A0121T	Adhoc Relief Allowance 2013			89,000	9,900	89,000
A0121Z	Adhoc Relief Allowance - 2014				3,600	
A0122C	Adhoc Relief Allowance - 2015			388,000	285,800	388,000
A0122M	Adhoc Relief Allowance 2016			1,930,000	1,544,700	1,930,000
A0122Y	Ad-hoc Relief Allowance 2017			3,670,000	3,017,200	3,670,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			2,297,000	1,999,600	2,297,000
A0123P	Ad-hoc Relief A 2019			3,251,000	2,994,500	3,414,000
A0123X	Adhoc Relief Allowance-2020				1,317,700	1,384,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**434,100**	**435,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	337,800	338,000
A01299	Others			1,000	300	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**2,080,000**	**186,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**80,000**	**2,080,000**	**83,000**
A03901	Stationery			45,000	345,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	1,513,000	14,000
A03970	Others			8,000	208,000	8,000
478	Other- Sport			8,000		
GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				**46,762,300**	**39,556,900**	**50,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,833,500**	**36,418,900**	**52,353,000**
A011	**TOTAL PAY**		**79**	**79**	**30,598,500**	**19,720,200**	**32,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**30**	**3,151,100**	**1,048,000**	**7,860,000**
A01101	Total Basic Pay Of Officer		10	30	3,151,100	1,048,000	7,860,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	580,700		610,000
A119	ASSISTANT	(BPS-16)				1,048,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			4,551,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	2,570,400		2,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**49**	**27,447,400**	**18,672,200**	**24,268,000**
A01151	Total Basic Pay Other Staff		69	49	27,432,400	18,658,100	24,253,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		4,334,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	3,957,500		4,155,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,628,600		1,710,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,083,600		1,138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	5,778,000		6,067,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,354,500		1,422,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,265,900	18,658,100	2,379,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	826,400		868,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,533,000		1,610,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	725,600		762,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	10	10	3,431,400		3,603,000
W016	WATER MAN	(BPS-02)	2	2	513,500		539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON**					
A01152	Personal pay			15,000	14,100	15,000
A012	**TOTAL ALLOWANCES**			**18,235,000**	**16,698,700**	**20,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,832,000**	**16,380,900**	**19,822,000**
A01202	House Rent Allowance			2,308,000	2,013,600	2,308,000
A01203	Conveyance Allowance			2,490,000	1,890,600	2,490,000
A01207	Washing Allowance			4,000	4,100	4,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A0120X	Ad - hoc Allowance - 2010				44,900	
A01217	Medical Allowance			1,161,000	867,000	1,161,000
A0121A	Ad - hoc Allowance - 2011				13,500	
A0121M	Adhoc Relief Allowance - 2012				29,800	
A0121T	Adhoc Relief Allowance 2013			234,000	153,800	234,000
A0121Z	Adhoc Relief Allowance - 2014				14,900	
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			405,000	282,500	405,000
A0122M	Adhoc Relief Allowance 2016			2,064,000	1,453,600	2,064,000
A0122Y	Ad-hoc Relief Allowance 2017			3,884,000	2,935,500	3,884,000
A01238	Charge Allowance				2,800	
A0123G	Ad-hoc Relief Allowance-2018			2,175,000	1,957,100	2,175,000
A0123P	Ad-hoc Relief A 2019			3,078,000	2,935,500	3,232,000
A0123X	Adhoc Relief Allowance-2020				1,749,000	1,836,000
A01244	Adhoc Relief				2,600	
A01253	Science Teaching Allowance			3,000	300	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**403,000**	**317,800**	**403,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			214,000	128,100	214,000
A01299	Others			1,000	1,700	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**328,000**	**150,000**	**353,000**
A033	**TOTAL UTILITIES**			**178,000**		**196,000**
A03303	Electricity			178,000		196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON**					
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**157,000**
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				**49,161,500**	**36,568,900**	**52,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,687,200**	**32,050,900**	**39,534,000**
A011	**TOTAL PAY**		**52**	**52**	**22,069,200**	**17,281,300**	**23,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**17**	**2,004,600**	**1,238,700**	**6,722,000**
A01101	Total Basic Pay Of Officer		5	17	2,004,600	1,187,300	6,722,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	500,900		526,000
I097	I.T TEACHER	(BPS-17)	1	1	500,900		526,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			4,617,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,002,800		1,053,000
A01102	Personal pay					51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**35**	**20,064,600**	**16,042,600**	**16,449,000**
A01151	Total Basic Pay Other Staff		47	35	20,037,600	16,024,400	16,422,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		4,397,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,256,900		1,320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	360,000		378,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	21	21	9,844,800		10,337,000
S053	SENIOR CLERK	(BPS-14)				16,024,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,046,900		1,099,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	835,800		878,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,692,600		1,777,000
S008	SANITARY WORKER	(BPS-02)	1	1	423,200		444,000
A01152	Personal pay				27,000	18,200	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL**					
A012	**TOTAL ALLOWANCES**			**14,618,000**	**14,769,600**	**16,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,475,000**	**14,527,900**	**16,121,000**
A01202	House Rent Allowance			2,177,000	2,089,300	2,177,000
A01203	Conveyance Allowance			1,775,000	1,664,000	1,775,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			903,000	763,200	903,000
A0121T	Adhoc Relief Allowance 2013			215,000	135,600	215,000
A0122C	Adhoc Relief Allowance - 2015			324,000	249,200	324,000
A0122M	Adhoc Relief Allowance 2016			1,518,000	1,271,000	1,518,000
A0122Y	Ad-hoc Relief Allowance 2017			2,844,000	2,592,000	2,844,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,842,000	1,728,100	1,842,000
A0123P	Ad-hoc Relief A 2019			2,860,000	2,592,000	3,003,000
A0123X	Adhoc Relief Allowance-2020				1,431,900	1,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**241,700**	**242,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			47,000	145,700	146,000
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**123,000**	**233,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**123,000**	**123,000**	**130,000**
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1284 GOVERNMENT GIRLS SEC SCHOOL					
GOVERNMENT GIRLS SEC SCHOOL			**36,904,200**	**32,173,900**	**39,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,682,400**	**14,649,400**	**19,877,000**
A011	**TOTAL PAY**	**35**	**35**	**10,125,400**	**7,938,400**	**10,624,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**5**	**1,355,400**	**988,200**	**1,964,000**
A01101	Total Basic Pay Of Officer	3	5	1,204,400	947,000	1,813,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	448,400		471,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2			548,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	756,000		794,000
A01102	Personal pay			151,000	41,200	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**30**	**8,770,000**	**6,950,200**	**8,660,000**
A01151	Total Basic Pay Other Staff	32	30	8,770,000	6,950,200	8,660,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2		521,900		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,985,900		6,285,000
S053	SENIOR CLERK (BPS-14)				6,950,200	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	1,221,200		1,282,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	861,000		904,000
A012	**TOTAL ALLOWANCES**			**7,557,000**	**6,711,000**	**9,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,386,000**	**6,539,200**	**9,081,000**
A01202	House Rent Allowance			989,000	929,300	989,000
A01203	Conveyance Allowance			786,000	713,900	786,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			6,000	1,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE**					
A01217	Medical Allowance			450,000	359,800	450,000
A0121T	Adhoc Relief Allowance 2013			29,000	26,500	29,000
A0122C	Adhoc Relief Allowance - 2015			137,000	119,000	137,000
A0122M	Adhoc Relief Allowance 2016			709,000	609,900	709,000
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	1,194,100	1,350,000
A01238	Charge Allowance			4,000	4,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			774,000	789,400	774,000
A0123P	Ad-hoc Relief A 2019			1,205,000	1,194,100	1,265,000
A0123X	Adhoc Relief Allowance-2020				595,200	625,000
A01270	Others			944,000		1,954,000
1	Other			944,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**171,800**	**172,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	75,800	76,000
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**39,000**	**144,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				**17,815,400**	**14,688,400**	**20,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,990,700**	**8,004,800**	**13,456,000**
A011	**TOTAL PAY**		**24**	**24**	**7,074,700**	**4,180,400**	**7,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**382,300**	**3,500**	**1,252,000**
A01101	Total Basic Pay Of Officer		3	7	382,300	3,500	1,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	204,800		215,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			851,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	177,500		186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**6,692,400**	**4,176,900**	**6,174,000**
A01151	Total Basic Pay Other Staff		21	17	6,692,400	4,165,100	6,174,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		810,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	393,800		413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	438,900		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,659,500		1,742,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,800		413,000
S053	SENIOR CLERK	(BPS-14)	1	1	579,600	4,165,100	609,000
J053	JUNIOR CLERK	(BPS-11)	1	1	484,100		508,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	265,700		279,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,800		413,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,272,600		1,336,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**4,916,000**	**3,824,400**	**6,030,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,731,000**	**3,658,700**	**5,845,000**
A01202	House Rent Allowance			668,000	489,600	668,000
A01203	Conveyance Allowance			594,000	512,000	594,000
A01217	Medical Allowance			270,000	194,000	270,000
A0121T	Adhoc Relief Allowance 2013			34,000	32,600	34,000
A0122C	Adhoc Relief Allowance - 2015			82,000	56,800	82,000
A0122M	Adhoc Relief Allowance 2016			430,000	301,700	430,000
A0122Y	Ad-hoc Relief Allowance 2017			818,000	626,500	818,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			539,000	417,700	539,000
A0123P	Ad-hoc Relief A 2019			675,000	626,500	709,000
A0123X	Adhoc Relief Allowance-2020				400,300	420,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			617,000		1,277,000
1	Other			617,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**165,700**	**185,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	68,600	88,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**44,000**	**149,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1290 GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
GOVERNMENT GIRLS SEC SCHOOL HAJI WALI			**12,128,700**	**8,048,800**	**13,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,279,800**	**10,836,400**	**17,227,000**
A011	**TOTAL PAY**	**23**	**23**	**8,684,800**	**5,577,300**	**9,120,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**930,300**	**377,500**	**1,439,000**
A01101	Total Basic Pay Of Officer	4	10	930,300	377,500	1,439,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	163,800		172,000
A119	ASSISTANT (BPS-16)				377,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			462,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	766,500		805,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**13**	**7,754,500**	**5,199,800**	**7,681,000**
A01151	Total Basic Pay Other Staff	19	13	7,754,500	5,199,800	7,681,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		440,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	6	6	4,980,200		5,229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	415,800		437,000
S053	SENIOR CLERK (BPS-14)	1	1	660,500	5,199,800	694,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	282,500		297,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	321,300		337,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	433,700		455,000
W016	WATER MAN (BPS-02)	1	1	220,500		232,000
A012	**TOTAL ALLOWANCES**			**6,595,000**	**5,259,100**	**8,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,486,000**	**5,131,400**	**7,979,000**
A01202	House Rent Allowance			790,000	892,200	790,000
A01203	Conveyance Allowance			1,011,000	818,200	1,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**					
A01207	Washing Allowance			1,000	700	1,000
A01217	Medical Allowance			320,000	224,600	320,000
A0121T	Adhoc Relief Allowance 2013			65,000	73,300	65,000
A0122C	Adhoc Relief Allowance - 2015			112,000	88,100	112,000
A0122M	Adhoc Relief Allowance 2016			597,000	457,000	597,000
A0122Y	Ad-hoc Relief Allowance 2017			1,134,000	790,600	1,134,000
A0123G	Ad-hoc Relief Allowance-2018			725,000	520,400	725,000
A0123P	Ad-hoc Relief A 2019			863,000	770,400	906,000
A0123X	Adhoc Relief Allowance-2020				495,900	521,000
A01270	Others			868,000		1,797,000
1	Other			868,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**127,700**	**128,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	31,700	32,000
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**49,000**	**154,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&				**15,422,800**	**10,885,400**	**17,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,533,000**	**6,243,800**	**7,378,000**
A011	**TOTAL PAY**	**13**	**13**	**3,804,000**	**3,428,900**	**3,991,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**6**	**1,219,000**	**11,300**	**2,066,000**
A01101	Total Basic Pay Of Officer	2	6	1,153,000	10,700	2,000,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	395,900		416,000
A119	ASSISTANT (BPS-16)				10,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			789,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	757,100		795,000
A01102	Personal pay			66,000	600	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**7**	**2,585,000**	**3,417,600**	**1,925,000**
A01151	Total Basic Pay Other Staff	11	7	2,585,000	3,417,600	1,925,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		751,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,725,000		1,811,000
S053	SENIOR CLERK (BPS-14)				3,417,600	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	108,200		114,000
A012	**TOTAL ALLOWANCES**			**2,729,000**	**2,814,900**	**3,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,633,000**	**2,706,500**	**3,279,000**
A01202	House Rent Allowance			311,000	392,200	311,000
A01203	Conveyance Allowance			232,000	247,000	232,000
A01217	Medical Allowance			132,000	129,400	132,000
A0121T	Adhoc Relief Allowance 2013			15,000	19,400	15,000
A0122C	Adhoc Relief Allowance - 2015			50,000	49,100	50,000
A0122M	Adhoc Relief Allowance 2016			257,000	252,700	257,000
A0122Y	Ad-hoc Relief Allowance 2017			480,000	512,600	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN**					
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			320,000	341,800	320,000
A0123P	Ad-hoc Relief A 2019			492,000	512,600	517,000
A0123X	Adhoc Relief Allowance-2020				246,700	259,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			338,000		700,000
1	Other			338,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**108,400**	**108,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				12,400	12,000
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**40,000**	**145,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN				**6,667,000**	**6,283,800**	**7,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,350,100**	**27,483,800**	**33,742,000**
A011	**TOTAL PAY**	**77**	**77**	**20,618,100**	**14,468,100**	**21,643,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**22**	**962,900**	**1,150,500**	**4,048,000**
A01101	Total Basic Pay Of Officer	6	22	962,900	1,150,500	4,048,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	390,600		410,000
I097	I.T TEACHER (BPS-17)	1	1	260,400		273,000
A119	ASSISTANT (BPS-16)				1,150,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		16			3,038,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	311,900		327,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**71**	**55**	**19,655,200**	**13,317,600**	**17,595,000**
A01151	Total Basic Pay Other Staff	71	55	19,566,200	13,286,400	17,506,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16		2,893,800		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	1,929,900		2,026,000
D154	DRAWING TEACHER (BPS-14)	1	1	578,600		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	4,276,500		4,490,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	578,600		608,000
S053	SENIOR CLERK (BPS-14)	3	3	1,692,600	13,286,400	1,777,000
J053	JUNIOR CLERK (BPS-11)	1	1	642,600		675,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	926,100		972,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	678,300		712,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,061,600		1,115,000
C089	CHOWKIDAR (BPS-02)	1	1	365,400		384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	11	11	2,703,800		2,839,000
S008	SANITARY WORKER	(BPS-02)	2	2	726,600		763,000
W016	WATER MAN	(BPS-02)	1	1	331,800		348,000
A01152	Personal pay				89,000	31,200	89,000
A012	**TOTAL ALLOWANCES**				**10,732,000**	**13,015,700**	**12,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,543,000**	**12,727,400**	**11,811,000**
A01202	House Rent Allowance				1,425,000	2,243,500	1,425,000
A01203	Conveyance Allowance				1,510,000	1,363,600	1,510,000
A01207	Washing Allowance				2,000	3,700	2,000
A0120D	Integrated Allowance				15,000	14,300	15,000
A0120P	Adhoc Relief 2009					6,100	
A0120X	Ad - hoc Allowance - 2010					129,000	
A01217	Medical Allowance				799,000	773,200	799,000
A0121A	Ad - hoc Allowance - 2011					23,200	
A0121M	Adhoc Relief Allowance - 2012					36,000	
A0121T	Adhoc Relief Allowance 2013				144,000	140,300	144,000
A0121Z	Adhoc Relief Allowance - 2014					19,000	
A0122C	Adhoc Relief Allowance - 2015				244,000	222,800	244,000
A0122M	Adhoc Relief Allowance 2016				1,203,000	1,065,700	1,203,000
A0122Y	Ad-hoc Relief Allowance 2017				2,235,000	2,095,900	2,235,000
A01238	Charge Allowance				3,000	2,700	3,000
A0123G	Ad-hoc Relief Allowance-2018				983,000	1,389,300	983,000
A0123P	Ad-hoc Relief A 2019				1,980,000	2,078,200	2,079,000
A0123X	Adhoc Relief Allowance-2020					1,113,500	1,169,000
A01244	Adhoc Relief					7,400	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**189,000**	**288,300**	**288,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance					99,200	99,000
A01299	Others				1,000	1,100	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**					
A03	**TOTAL OPERATING EXPENSES**			284,000	106,000	306,000
A033	**TOTAL UTILITIES**			178,000		196,000
A03303	Electricity			178,000		196,000
A039	**TOTAL GENERAL**			106,000	106,000	110,000
A03901	Stationery			64,000	64,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				**31,634,100**	**27,589,800**	**34,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,932,400**	**9,246,200**	**12,282,000**
A011	**TOTAL PAY**		**11**	**11**	**6,067,400**	**5,007,400**	**6,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**382,200**	**223,100**	**3,129,000**
A01101	Total Basic Pay Of Officer		1	5	382,200	210,400	3,129,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				210,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			2,728,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**5,685,200**	**4,784,300**	**3,242,000**
A01151	Total Basic Pay Other Staff		10	6	5,685,200	4,782,500	3,242,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		2,597,700		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,114,100		2,220,000
S053	SENIOR CLERK	(BPS-14)				4,782,500	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	973,400		1,022,000
A01152	Personal pay					1,800	
A012	**TOTAL ALLOWANCES**				**4,865,000**	**4,238,800**	**5,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,706,000**	**4,080,800**	**5,752,000**
A01202	House Rent Allowance				833,000	576,300	833,000
A01203	Conveyance Allowance				530,000	469,900	530,000
A01207	Washing Allowance					400	
A01217	Medical Allowance				228,000	201,100	228,000
A0121T	Adhoc Relief Allowance 2013				11,000	14,900	11,000
A0122C	Adhoc Relief Allowance - 2015				82,000	70,000	82,000
A0122M	Adhoc Relief Allowance 2016				432,000	382,800	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH**					
A0122Y	Ad-hoc Relief Allowance 2017			769,000	751,100	769,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			504,000	500,700	504,000
A0123P	Ad-hoc Relief A 2019			728,000	751,100	764,000
A0123X	Adhoc Relief Allowance-2020				361,800	380,000
A01270	Others			589,000		1,219,000
1	Other			589,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**158,000**	**159,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	62,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**34,000**	**139,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				**11,060,400**	**9,280,200**	**12,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,647,800**	**10,322,400**	**13,223,000**
A011	**TOTAL PAY**	**24**	**24**	**6,717,800**	**5,350,600**	**7,055,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**8**	**382,200**	**3,500**	**2,766,000**
A01101	Total Basic Pay Of Officer	2	8	382,200	3,500	2,766,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	212,100		223,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			2,364,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	170,100		179,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**16**	**6,335,600**	**5,347,100**	**4,289,000**
A01151	Total Basic Pay Other Staff	22	16	6,335,600	5,336,900	4,289,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		2,251,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,853,300		2,996,000
S053	SENIOR CLERK (BPS-14)				5,336,900	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,051,100		1,104,000
A01152	Personal pay				10,200	
A012	**TOTAL ALLOWANCES**			**4,930,000**	**4,971,800**	**6,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,795,000**	**4,817,900**	**6,013,000**
A01202	House Rent Allowance			519,000	598,500	519,000
A01203	Conveyance Allowance			802,000	978,100	802,000
A01207	Washing Allowance			1,000	200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			260,000	202,100	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN**					
A0121M	Adhoc Relief Allowance - 2012				14,100	
A0121T	Adhoc Relief Allowance 2013			36,000	30,600	36,000
A0121Z	Adhoc Relief Allowance - 2014				5,900	
A0122C	Adhoc Relief Allowance - 2015			87,000	75,100	87,000
A0122M	Adhoc Relief Allowance 2016			440,000	377,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017			837,000	774,900	837,000
A01238	Charge Allowance			2,000	2,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			405,000	513,100	405,000
A0123P	Ad-hoc Relief A 2019			765,000	763,800	803,000
A0123X	Adhoc Relief Allowance-2020				476,700	501,000
A01270	Others			635,000		1,314,000
1	Other			635,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**153,900**	**155,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	57,900	58,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**42,000**	**148,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**45,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			13,000	13,000	14,000
1	Others			8,000		
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1296 GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN					
GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN			**11,783,800**	**10,364,400**	**13,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,747,300**	**8,137,800**	**12,155,000**
A011	**TOTAL PAY**		**19**	**19**	**6,167,300**	**4,262,100**	**6,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**5**	**382,200**	**3,500**	**554,000**
A01101	Total Basic Pay Of Officer		1	5	382,200	3,500	554,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**14**	**5,785,100**	**4,258,600**	**5,921,000**
A01151	Total Basic Pay Other Staff		18	14	5,785,100	4,236,700	5,921,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		146,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	472,500		496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,066,500		3,220,000
S053	SENIOR CLERK	(BPS-14)	1	1	472,500	4,236,700	496,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,800		237,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,200		356,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,062,600		1,116,000
A01152	Personal pay					21,900	
A012	**TOTAL ALLOWANCES**				**4,580,000**	**3,875,700**	**5,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,484,000**	**3,779,700**	**5,584,000**
A01202	House Rent Allowance				536,000	445,600	536,000
A01203	Conveyance Allowance				451,000	651,800	451,000
A01207	Washing Allowance				1,000	700	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD**					
A0120D	Integrated Allowance			6,000	2,700	6,000
A01217	Medical Allowance			265,000	198,500	265,000
A0121M	Adhoc Relief Allowance - 2012				6,500	
A0121T	Adhoc Relief Allowance 2013			87,000	25,800	87,000
A0121Z	Adhoc Relief Allowance - 2014				2,600	
A0122C	Adhoc Relief Allowance - 2015			83,000	63,600	83,000
A0122M	Adhoc Relief Allowance 2016			430,000	317,600	430,000
A0122Y	Ad-hoc Relief Allowance 2017			801,000	627,200	801,000
A0123G	Ad-hoc Relief Allowance-2018			534,000	414,900	534,000
A0123P	Ad-hoc Relief A 2019			688,000	617,100	722,000
A0123X	Adhoc Relief Allowance-2020				404,600	425,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			599,000		1,240,000
1	Other			599,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**96,000**	**96,000**
A01274	Medical Charges			96,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**35,000**	**140,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				**10,876,300**	**8,172,800**	**12,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,426,400**	**8,141,900**	**11,840,000**
A011	**TOTAL PAY**	**22**	**22**	**5,990,400**	**4,401,600**	**6,289,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**6**	**382,200**	**3,500**	**1,496,000**
A01101	Total Basic Pay Of Officer	2	6	382,200	3,500	1,496,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	212,100		223,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			1,094,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	170,100		179,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**16**	**5,608,200**	**4,398,100**	**4,793,000**
A01151	Total Basic Pay Other Staff	20	16	5,599,200	4,364,000	4,784,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		1,041,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	260,400		273,000
D154	DRAWING TEACHER (BPS-14)	1	1	260,400		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,482,000		1,556,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	263,600		277,000
S053	SENIOR CLERK (BPS-14)	1	1	363,300	4,364,000	381,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	363,300		381,000
D161	DRIVER (BPS-05)	1	1	408,500		429,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	283,500		298,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	872,600		916,000
A01152	Personal pay			9,000	34,100	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA**					
A012	**TOTAL ALLOWANCES**			**4,436,000**	**3,740,300**	**5,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,339,000**	**3,643,200**	**5,454,000**
A01202	House Rent Allowance			448,000	392,700	448,000
A01203	Conveyance Allowance			434,000	427,400	434,000
A01207	Washing Allowance			1,000	1,100	1,000
A01217	Medical Allowance			206,000	164,600	206,000
A0121T	Adhoc Relief Allowance 2013			84,000	70,600	84,000
A0122C	Adhoc Relief Allowance - 2015			81,000	63,400	81,000
A0122M	Adhoc Relief Allowance 2016			416,000	333,000	416,000
A0122Y	Ad-hoc Relief Allowance 2017			776,000	659,700	776,000
A0123G	Ad-hoc Relief Allowance-2018			517,000	439,800	517,000
A0123P	Ad-hoc Relief A 2019			795,000	659,700	835,000
A0123X	Adhoc Relief Allowance-2020				431,200	453,000
A01270	Others			581,000		1,203,000
1	Other			581,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**97,100**	**97,000**
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**34,000**	**139,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1298 GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA					
GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA			**10,554,400**	**8,175,900**	**11,979,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,065,100**	**8,385,900**	**12,400,000**
A011	**TOTAL PAY**		**20**	**20**	**5,732,100**	**4,393,800**	**6,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**6**	**382,200**	**3,500**	**1,390,000**
A01101	Total Basic Pay Of Officer		2	6	382,200	3,500	1,390,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	235,200		247,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			989,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	147,000		154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**14**	**5,349,900**	**4,390,300**	**4,629,000**
A01151	Total Basic Pay Other Staff		18	14	5,349,900	4,390,300	4,629,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		941,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	571,200		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,306,200		1,372,000
S053	SENIOR CLERK	(BPS-14)	1	1	428,400	4,390,300	450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		397,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	378,000		397,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,400		294,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,065,800		1,119,000
A012	**TOTAL ALLOWANCES**				**5,333,000**	**3,992,100**	**6,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,237,000**	**3,830,000**	**6,219,000**
A01202	House Rent Allowance				1,388,000	642,400	1,388,000
A01203	Conveyance Allowance				515,000	460,000	515,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR**					
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			274,000	219,300	274,000
A0121T	Adhoc Relief Allowance 2013			55,000	40,800	55,000
A0122C	Adhoc Relief Allowance - 2015			79,000	63,700	79,000
A0122M	Adhoc Relief Allowance 2016			402,000	327,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			764,000	658,500	764,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			424,000	437,100	424,000
A0123P	Ad-hoc Relief A 2019			753,000	655,700	791,000
A0123X	Adhoc Relief Allowance-2020				315,300	331,000
A01244	Adhoc Relief				500	
A01270	Others			573,000		1,186,000
1	Other			573,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**162,100**	**162,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				66,100	66,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**42,000**	**147,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				**11,201,100**	**8,427,900**	**12,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,802,300**	**7,935,100**	**12,020,000**
A011	**TOTAL PAY**		**14**	**14**	**6,303,300**	**4,214,500**	**6,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**407,500**	**1,045,200**	**1,531,000**
A01101	Total Basic Pay Of Officer		3	8	407,500	947,000	1,531,000
H099	HEAD MISTRESS	(BPS-17)	1	1	171,200		180,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,103,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	236,300		248,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**6**	**5,895,800**	**3,169,300**	**5,089,000**
A01151	Total Basic Pay Other Staff		11	6	5,895,800	3,161,100	5,089,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,050,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	212,100		223,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,100		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,748,500		3,936,000
S053	SENIOR CLERK	(BPS-14)				3,161,100	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	673,100		707,000
A01152	Personal pay					8,200	
A012	**TOTAL ALLOWANCES**				**4,499,000**	**3,720,600**	**5,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,141,000**	**3,389,900**	**5,042,000**
A01202	House Rent Allowance				621,000	485,700	621,000
A01203	Conveyance Allowance				549,000	376,100	549,000
A01207	Washing Allowance				1,000	300	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**					
A01217	Medical Allowance			278,000	184,800	278,000
A0121T	Adhoc Relief Allowance 2013			17,000	9,400	17,000
A0122C	Adhoc Relief Allowance - 2015			78,000	59,200	78,000
A0122M	Adhoc Relief Allowance 2016			403,000	303,100	403,000
A0122Y	Ad-hoc Relief Allowance 2017			761,000	632,100	761,000
A0123G	Ad-hoc Relief Allowance-2018			424,000	421,400	424,000
A0123P	Ad-hoc Relief A 2019			470,000	629,200	494,000
A0123X	Adhoc Relief Allowance-2020				288,100	303,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			536,000		1,110,000
1	Other			536,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**330,700**	**358,000**
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			70,000	42,700	70,000
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**53,000**	**158,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				**10,949,300**	**7,988,100**	**12,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,422,800**	**12,866,600**	**14,085,000**
A011	**TOTAL PAY**	**25**	**25**	**6,793,800**	**6,960,300**	**7,132,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**946,100**	**8,800**	**1,220,000**
A01101	Total Basic Pay Of Officer	4	11	946,100	8,800	1,220,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	341,300		358,000
A119	ASSISTANT (BPS-16)				8,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			227,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	604,800		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**14**	**5,847,700**	**6,951,500**	**5,912,000**
A01151	Total Basic Pay Other Staff	21	14	5,827,700	6,937,400	5,892,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		216,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	636,300		668,000
D154	DRAWING TEACHER (BPS-14)	1	1	409,500		430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,733,600		1,820,000
S053	SENIOR CLERK (BPS-14)				6,937,400	
J053	JUNIOR CLERK (BPS-11)	1	1	648,900		681,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	102,900		108,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	526,100		552,000
C089	CHOWKIDAR (BPS-02)	1	1	486,200		511,000
N003	NAIB QASID (BPS-02)	1	1	294,000		309,000
S008	SANITARY WORKER (BPS-02)	2	2	773,900		813,000
A01152	Personal pay			20,000	14,100	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM**					
A012	**TOTAL ALLOWANCES**			**5,629,000**	**5,906,300**	**6,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,505,000**	**5,729,000**	**6,775,000**
A01202	House Rent Allowance			752,000	1,067,000	752,000
A01203	Conveyance Allowance			613,000	617,500	613,000
A01207	Washing Allowance			2,000	1,200	2,000
A01217	Medical Allowance			278,000	281,300	278,000
A0121M	Adhoc Relief Allowance - 2012				11,800	
A0121T	Adhoc Relief Allowance 2013			65,000	40,200	65,000
A0121Z	Adhoc Relief Allowance - 2014				11,700	
A0122C	Adhoc Relief Allowance - 2015			97,000	101,700	97,000
A0122M	Adhoc Relief Allowance 2016			495,000	482,900	495,000
A0122Y	Ad-hoc Relief Allowance 2017			945,000	1,004,500	945,000
A01238	Charge Allowance			1,000	1,700	1,000
A0123G	Ad-hoc Relief Allowance-2018			630,000	658,200	630,000
A0123P	Ad-hoc Relief A 2019			950,000	975,400	998,000
A0123X	Adhoc Relief Allowance-2020				473,900	498,000
A01270	Others			677,000		1,401,000
1	Other			677,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**177,300**	**178,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			27,000	81,300	81,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**37,000**	**127,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM				**12,539,800**	**12,903,600**	**14,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1302	**GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,426,000**	**12,533,700**	**17,233,000**
A011	**TOTAL PAY**		**23**	**25**	**8,128,000**	**6,715,600**	**9,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**10**	**382,200**	**3,500**	**2,196,000**
A01101	Total Basic Pay Of Officer		2	10	382,200	3,500	2,196,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	235,200		247,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,431,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	147,000		154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**15**	**7,745,800**	**6,712,100**	**6,833,000**
A01151	Total Basic Pay Other Staff		21	15	7,722,800	6,689,800	6,810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,362,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	231,000		243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,516,100		1,592,000
S053	SENIOR CLERK	(BPS-14)				6,689,800	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,021,700		1,073,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	762,300		800,000
C089	CHOWKIDAR	(BPS-02)	1	1	706,700		742,000
N003	NAIB QASID	(BPS-02)	2	2	1,415,400		1,486,000
S008	SANITARY WORKER	(BPS-02)	1	1	706,700		742,000
A01152	Personal pay				23,000	22,300	23,000
A012	**TOTAL ALLOWANCES**				**6,298,000**	**5,818,100**	**8,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1302	**GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			6,138,000	5,640,600	8,026,000
A01202	House Rent Allowance			846,000	1,096,000	957,000
A01203	Conveyance Allowance			710,000	636,700	793,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	1,900	6,000
A01217	Medical Allowance			340,000	274,700	379,000
A0121T	Adhoc Relief Allowance 2013			44,000	56,300	49,000
A0121Z	Adhoc Relief Allowance - 2014				6,100	
A0122C	Adhoc Relief Allowance - 2015			108,000	89,000	116,000
A0122M	Adhoc Relief Allowance 2016			558,000	446,800	601,000
A0122Y	Ad-hoc Relief Allowance 2017			1,055,000	981,500	1,136,000
A0123G	Ad-hoc Relief Allowance-2018			704,000	641,400	754,000
A0123P	Ad-hoc Relief A 2019			991,000	944,000	1,091,000
A0123X	Adhoc Relief Allowance-2020				465,800	539,000
A01270	Others			775,000		1,604,000
1	Other			775,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			160,000	177,500	178,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	80,900	81,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			121,000	41,000	131,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			41,000	41,000	43,000
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1302 GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH			**14,547,000**	**12,574,700**	**17,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,524,100**	**4,276,700**	**8,390,000**
A011	**TOTAL PAY**	**19**	**19**	**4,073,100**	**2,281,200**	**4,279,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**382,200**	**3,500**	**1,296,000**
A01101	Total Basic Pay Of Officer	3	6	382,200	3,500	1,296,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	170,100		179,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			894,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	212,100		223,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**13**	**3,690,900**	**2,277,700**	**2,983,000**
A01151	Total Basic Pay Other Staff	16	13	3,690,900	2,277,700	2,983,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		851,600		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,419,600		1,491,000
S053	SENIOR CLERK (BPS-14)				2,277,700	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	283,500		298,000
N003	NAIB QASID (BPS-02)	2	2	568,100		597,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	568,100		597,000
A012	**TOTAL ALLOWANCES**			**3,451,000**	**1,995,500**	**4,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,355,000**	**1,885,500**	**4,001,000**
A01202	House Rent Allowance			903,000	295,800	903,000
A01203	Conveyance Allowance			281,000	189,800	281,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			175,000	90,400	175,000
A0121T	Adhoc Relief Allowance 2013			24,000	15,700	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM**					
A0122C	Adhoc Relief Allowance - 2015			52,000	31,200	52,000
A0122M	Adhoc Relief Allowance 2016			275,000	166,900	275,000
A0122Y	Ad-hoc Relief Allowance 2017			453,000	341,600	453,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			295,000	227,800	295,000
A0123P	Ad-hoc Relief A 2019			483,000	341,600	507,000
A0123X	Adhoc Relief Allowance-2020				177,900	187,000
A01270	Others			407,000		842,000
1	Other			407,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**110,000**	**110,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				**7,649,100**	**4,321,700**	**8,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1304	**GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,845,800**	**15,860,000**	**20,830,000**
A011	**TOTAL PAY**	**39**	**40**	**10,152,800**	**8,376,000**	**11,005,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**1,680,700**	**1,773,700**	**2,959,000**
A01101	Total Basic Pay Of Officer	3	10	1,442,700	1,475,800	2,721,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	457,800		481,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				1,475,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			842,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	984,900		1,034,000
A01102	Personal pay			238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**30**	**8,472,100**	**6,602,300**	**8,046,000**
A01151	Total Basic Pay Other Staff	36	30	8,304,100	6,515,000	7,878,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		802,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	906,200		952,000
D154	DRAWING TEACHER (BPS-14)	1	1	192,200		202,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	711,900		747,000
S053	SENIOR CLERK (BPS-14)	1	1	570,200	6,515,000	599,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	871,500		915,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	1,054,200		1,107,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	570,200		599,000
C089	CHOWKIDAR (BPS-02)	1	1	348,600		366,000
M022	MALI (BPS-02)	1	1	204,800		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1304	**GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	911,400		957,000
S008	SANITARY WORKER	(BPS-02)	3	3	980,700		1,030,000
A01152	Personal pay				168,000	87,300	168,000
A012	**TOTAL ALLOWANCES**				**7,693,000**	**7,484,000**	**9,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,691,000**	**6,775,700**	**9,753,000**
A01202	House Rent Allowance				1,120,000	967,000	1,200,000
A01203	Conveyance Allowance				731,000	640,100	791,000
A01207	Washing Allowance				9,000	5,300	9,000
A0120D	Integrated Allowance				28,000	20,500	28,000
A01217	Medical Allowance				458,000	413,500	480,000
A0121T	Adhoc Relief Allowance 2013				65,000	47,000	65,000
A0121Z	Adhoc Relief Allowance - 2014					2,200	
A0122C	Adhoc Relief Allowance - 2015				151,000	121,100	157,000
A0122M	Adhoc Relief Allowance 2016				734,000	630,100	765,000
A0122Y	Ad-hoc Relief Allowance 2017				1,367,000	1,252,100	1,427,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				912,000	834,700	948,000
A0123P	Ad-hoc Relief A 2019				1,156,000	1,252,100	1,250,000
A0123X	Adhoc Relief Allowance-2020					583,600	649,000
A01244	Adhoc Relief					3,300	
A01270	Others				957,000		1,981,000
1	Other				957,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**708,300**	**72,000**
A01274	Medical Charges					636,400	
A01289	Teaching Allowance					70,300	70,000
A01299	Others				2,000	1,600	2,000
1	Others				2,000		
A03	**TOTAL OPERATING EXPENSES**				**130,000**	**50,000**	**140,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1304	**GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA				**17,975,800**	**15,910,000**	**20,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,907,800**	**3,855,400**	**10,980,000**
A011	**TOTAL PAY**	**22**	**22**	**5,801,800**	**2,102,400**	**6,085,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**8**	**588,000**	**991,300**	**2,139,000**
A01101	Total Basic Pay Of Officer	2	8	588,000	991,300	2,139,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	241,500		254,000
A119	ASSISTANT (BPS-16)				991,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			1,521,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	346,500		364,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**14**	**5,213,800**	**1,111,100**	**3,946,000**
A01151	Total Basic Pay Other Staff	20	14	5,093,800	1,073,300	3,826,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		1,449,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,273,700		1,337,000
S053	SENIOR CLERK (BPS-14)	1	1	782,300	1,073,300	821,000
J053	JUNIOR CLERK (BPS-11)	1	1	666,800		700,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	120,800		127,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	138,600		146,000
C089	CHOWKIDAR (BPS-02)	2	2	270,900		284,000
N003	NAIB QASID (BPS-02)	2	2	270,900		284,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	120,800		127,000
A01152	Personal pay			120,000	37,800	120,000
A012	**TOTAL ALLOWANCES**			**4,106,000**	**1,753,000**	**4,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,092,000**	**1,736,500**	**4,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA**					
A01202	House Rent Allowance			700,000	271,300	700,000
A01203	Conveyance Allowance			386,000	153,500	386,000
A0120D	Integrated Allowance			4,000	3,700	4,000
A01217	Medical Allowance			270,000	112,800	270,000
A0121T	Adhoc Relief Allowance 2013			39,000	19,500	39,000
A0122C	Adhoc Relief Allowance - 2015			77,000	30,800	77,000
A0122M	Adhoc Relief Allowance 2016			388,000	156,700	388,000
A0122Y	Ad-hoc Relief Allowance 2017			745,000	315,300	745,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			458,000	210,200	458,000
A0123P	Ad-hoc Relief A 2019			456,000	315,300	479,000
A0123X	Adhoc Relief Allowance-2020				146,200	154,000
A01270	Others			568,000		1,176,000
1	Other			568,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**16,500**	**18,000**
A01289	Teaching Allowance			13,000	16,500	17,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1305 GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA					
GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA			10,025,800	3,893,400	11,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,404,300	10,695,900	15,152,000
A011	**TOTAL PAY**		47	47	7,263,300	5,587,900	7,615,000
A011-1	**TOTAL PAY OF OFFICERS**		5	16	1,264,400	11,700	1,825,000
A01101	Total Basic Pay Of Officer		5	16	1,055,400	9,800	1,616,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	297,200		312,000
I097	I.T TEACHER	(BPS-17)	1	1	297,200		312,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			508,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	461,000		484,000
A01102	Personal pay				209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		42	31	5,998,900	5,576,200	5,790,000
A01151	Total Basic Pay Other Staff		42	31	5,975,900	5,535,700	5,767,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		484,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	983,900		1,033,000
D154	DRAWING TEACHER	(BPS-14)	2	2	336,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	902,000		947,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	151,200		159,000
S053	SENIOR CLERK	(BPS-14)	1	1	533,400	5,535,700	560,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,400		206,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	814,800		856,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,200		180,000
N003	NAIB QASID	(BPS-02)	2	2	582,800		612,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	203,700		214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR**					
S008	SANITARY WORKER (BPS-02)	3	3	616,400		647,000
A01152	Personal pay			23,000	40,500	23,000
A012	**TOTAL ALLOWANCES**			**6,141,000**	**5,108,000**	**7,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,954,000**	**4,912,800**	**7,342,000**
A01202	House Rent Allowance			715,000	598,900	715,000
A01203	Conveyance Allowance			732,000	653,900	732,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			358,000	264,200	358,000
A0121T	Adhoc Relief Allowance 2013			71,000	89,000	71,000
A0122C	Adhoc Relief Allowance - 2015			128,000	104,800	128,000
A0122M	Adhoc Relief Allowance 2016			542,000	406,700	542,000
A0122Y	Ad-hoc Relief Allowance 2017			1,019,000	836,400	1,019,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			669,000	557,600	669,000
A0123P	Ad-hoc Relief A 2019			1,005,000	836,400	1,055,000
A0123X	Adhoc Relief Allowance-2020				557,600	585,000
A01270	Others			704,000		1,457,000
1	Other			704,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**195,200**	**195,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			91,000	99,200	99,000
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**56,000**	**147,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1306 GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR			**13,540,300**	**10,751,900**	**15,299,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,956,200**	**11,563,700**	**17,889,000**
A011	**TOTAL PAY**		**37**	**37**	**8,988,200**	**6,171,800**	**9,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**11**	**839,000**	**7,800**	**2,071,000**
A01101	Total Basic Pay Of Officer		4	11	839,000	7,800	2,071,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	258,300		271,000
I097	I.T TEACHER	(BPS-17)	1	1	258,300		271,000
A119	ASSISTANT	(BPS-16)				7,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,190,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	322,400		339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**26**	**8,149,200**	**6,164,000**	**7,364,000**
A01151	Total Basic Pay Other Staff		33	26	8,115,200	6,146,000	7,330,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,133,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	359,100		377,000
D154	DRAWING TEACHER	(BPS-14)	1	1	71,400		75,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,739,300		1,826,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,034,300	6,146,000	1,086,000
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		815,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	689,900		724,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	409,500		430,000
C089	CHOWKIDAR	(BPS-02)	1	1	372,800		391,000
N003	NAIB QASID	(BPS-02)	1	1	308,700		324,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	197,400		207,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,023,800		1,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE**					
A01152	Personal pay			34,000	18,000	34,000
A012	**TOTAL ALLOWANCES**			**6,968,000**	**5,391,900**	**8,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,808,000**	**5,221,500**	**8,284,000**
A01202	House Rent Allowance			1,146,000	859,300	1,146,000
A01203	Conveyance Allowance			633,000	561,500	633,000
A01207	Washing Allowance			2,000	1,400	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			352,000	276,000	352,000
A0121T	Adhoc Relief Allowance 2013			70,000	62,700	70,000
A0122C	Adhoc Relief Allowance - 2015			118,000	86,200	118,000
A0122M	Adhoc Relief Allowance 2016			593,000	441,700	593,000
A0122Y	Ad-hoc Relief Allowance 2017			1,134,000	924,600	1,134,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			753,000	616,400	753,000
A0123P	Ad-hoc Relief A 2019			1,119,000	924,600	1,175,000
A0123X	Adhoc Relief Allowance-2020				457,800	481,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			878,000		1,817,000
1	Other			878,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**170,400**	**170,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			64,000	74,400	74,000
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**76,000**	**167,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**79,000**
A03901	Stationery			42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE				**16,112,200**	**11,639,700**	**18,056,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,591,400**	**3,610,800**	**4,083,000**
A011	**TOTAL PAY**	**18**	**18**	**1,936,400**	**1,874,400**	**2,034,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**519,800**	**870,600**	**1,202,000**
A01101	Total Basic Pay Of Officer	4	10	519,800	736,500	1,202,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	201,600		212,000
A119	ASSISTANT (BPS-16)				736,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			656,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	318,200		334,000
A01102	Personal pay				134,100	
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**8**	**1,416,600**	**1,003,800**	**832,000**
A01151	Total Basic Pay Other Staff	14	8	1,416,600	1,003,800	832,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		624,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	491,400		516,000
S053	SENIOR CLERK (BPS-14)				1,003,800	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	99,800		105,000
N003	NAIB QASID (BPS-02)	1	1	100,800		106,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	99,800		105,000
A012	**TOTAL ALLOWANCES**			**1,655,000**	**1,736,400**	**2,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,559,000**	**1,600,400**	**1,913,000**
A01202	House Rent Allowance			205,000	242,600	205,000
A01203	Conveyance Allowance			187,000	187,900	187,000
A01207	Washing Allowance				20,300	
A0120D	Integrated Allowance			6,000	9,900	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**					
A01217	Medical Allowance			105,000	112,000	105,000
A0121T	Adhoc Relief Allowance 2013			18,000	14,900	18,000
A0122C	Adhoc Relief Allowance - 2015			24,000	34,500	24,000
A0122M	Adhoc Relief Allowance 2016			120,000	130,800	120,000
A0122Y	Ad-hoc Relief Allowance 2017			228,000	268,300	228,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			135,000	178,900	135,000
A0123P	Ad-hoc Relief A 2019			337,000	268,300	354,000
A0123X	Adhoc Relief Allowance-2020				123,000	129,000
A01244	Adhoc Relief				6,600	
A01270	Others			194,000		402,000
1	Other			194,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**136,000**	**136,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				**3,713,400**	**3,652,800**	**4,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1309	**GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,713,600**	**17,584,300**	**7,834,000**
A011	**TOTAL PAY**	**20**	**20**	**3,755,600**	**10,409,200**	**3,942,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**8**	**382,300**	**820,600**	**790,000**
A01101	Total Basic Pay Of Officer	4	8	382,300	820,600	790,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	64,100		67,000
A119	ASSISTANT (BPS-16)				820,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			389,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	318,200		334,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**12**	**3,373,300**	**9,588,600**	**3,152,000**
A01151	Total Basic Pay Other Staff	16	12	3,364,300	9,578,700	3,143,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		370,700		
D154	DRAWING TEACHER (BPS-14)	2	2	567,000		595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,706,300		1,792,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	275,100		289,000
S053	SENIOR CLERK (BPS-14)				9,578,700	
N003	NAIB QASID (BPS-02)	2	2	445,200		467,000
A01152	Personal pay			9,000	9,900	9,000
A012	**TOTAL ALLOWANCES**			**2,958,000**	**7,175,100**	**3,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,834,000**	**7,024,000**	**3,741,000**
A01202	House Rent Allowance			243,000	1,534,600	243,000
A01203	Conveyance Allowance			311,000	682,300	311,000
A01207	Washing Allowance			1,000	200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1309	**GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM**					
A0120D	Integrated Allowance				6,300	
A01217	Medical Allowance			150,000	373,000	150,000
A0121T	Adhoc Relief Allowance 2013			6,000	9,800	6,000
A0122C	Adhoc Relief Allowance - 2015			49,000	285,300	49,000
A0122M	Adhoc Relief Allowance 2016			253,000	709,300	253,000
A0122Y	Ad-hoc Relief Allowance 2017			481,000	1,281,700	481,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	678,200	210,000
A0123P	Ad-hoc Relief A 2019			755,000	1,017,300	793,000
A0123X	Adhoc Relief Allowance-2020				446,000	468,000
A01270	Others			375,000		776,000
1	Other			375,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**151,100**	**151,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			28,000	55,100	55,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				**6,835,600**	**17,626,300**	**7,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,955,500	7,833,100	9,012,000
A011	**TOTAL PAY**		21	21	4,889,500	4,217,600	5,132,000
A011-1	**TOTAL PAY OF OFFICERS**		4	7	1,296,000	1,045,200	1,997,000
A01101	Total Basic Pay Of Officer		4	7	1,259,000	947,000	1,960,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	501,900		527,000
I097	I.T TEACHER	(BPS-17)	1	1	501,900		527,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			638,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	255,200		268,000
A01102	Personal pay				37,000	98,200	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	14	3,593,500	3,172,400	3,135,000
A01151	Total Basic Pay Other Staff		17	14	3,593,500	3,172,400	3,135,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		608,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	201,600		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	201,600		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,373,300		1,442,000
S053	SENIOR CLERK	(BPS-14)				3,172,400	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	443,100		465,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	123,900		130,000
N003	NAIB QASID	(BPS-02)	1	1	462,000		485,000
A012	**TOTAL ALLOWANCES**				3,066,000	3,615,500	3,880,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,945,000	3,482,300	3,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**					
A01202	House Rent Allowance			318,000	405,100	318,000
A01203	Conveyance Allowance			307,000	418,700	307,000
A0120D	Integrated Allowance			10,000	5,600	10,000
A01217	Medical Allowance			168,000	189,000	168,000
A0121T	Adhoc Relief Allowance 2013			42,000	49,100	42,000
A0122C	Adhoc Relief Allowance - 2015			54,000	61,800	54,000
A0122M	Adhoc Relief Allowance 2016			272,000	314,700	272,000
A0122Y	Ad-hoc Relief Allowance 2017			509,000	632,600	509,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			332,000	421,800	332,000
A0123P	Ad-hoc Relief A 2019			553,000	632,600	581,000
A0123X	Adhoc Relief Allowance-2020				350,100	368,000
A01270	Others			379,000		785,000
1	Other			379,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**133,200**	**133,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	37,200	37,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**48,000**	**138,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1311 GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA					
GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA			8,083,500	7,881,100	9,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,562,800**	**6,579,300**	**8,523,000**
A011	**TOTAL PAY**		**20**	**20**	**4,510,800**	**3,467,100**	**4,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**8**	**382,300**	**3,500**	**965,000**
A01101	Total Basic Pay Of Officer		4	8	382,300	3,500	965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	206,900		217,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			564,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	175,400		184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**12**	**4,128,500**	**3,463,600**	**3,770,000**
A01151	Total Basic Pay Other Staff		16	12	4,128,500	3,463,600	3,770,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		537,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
D154	DRAWING TEACHER	(BPS-14)	2	2	828,500		870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,547,100		1,624,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	401,100		421,000
S053	SENIOR CLERK	(BPS-14)				3,463,600	
N003	NAIB QASID	(BPS-02)	2	2	634,200		666,000
A012	**TOTAL ALLOWANCES**				**3,052,000**	**3,112,200**	**3,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,963,000**	**3,010,900**	**3,686,000**
A01202	House Rent Allowance				404,000	457,900	404,000
A01203	Conveyance Allowance				254,000	481,700	254,000
A01207	Washing Allowance				1,000	400	1,000
A01217	Medical Allowance				151,000	138,900	151,000
A0121M	Adhoc Relief Allowance - 2012					3,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD**					
A0121T	Adhoc Relief Allowance 2013			39,000	28,600	39,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			54,000	47,600	54,000
A0122M	Adhoc Relief Allowance 2016			283,000	249,400	283,000
A0122Y	Ad-hoc Relief Allowance 2017			538,000	512,200	538,000
A0123G	Ad-hoc Relief Allowance-2018			321,000	339,000	321,000
A0123P	Ad-hoc Relief A 2019			503,000	508,500	528,000
A0123X	Adhoc Relief Allowance-2020				242,100	254,000
A01270	Others			415,000		859,000
1	Other			415,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**101,300**	**102,000**
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			38,000	50,700	51,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				**7,684,800**	**6,621,300**	**8,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,550,200**	**9,074,500**	**14,208,000**
A011	**TOTAL PAY**	**19**	**19**	**7,158,200**	**4,603,200**	**7,516,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**815,900**	**7,600**	**1,024,000**
A01101	Total Basic Pay Of Officer	2	5	815,900	7,600	1,024,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	285,600		300,000
A119	ASSISTANT (BPS-16)				7,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			167,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	530,300		557,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**14**	**6,342,300**	**4,595,600**	**6,492,000**
A01151	Total Basic Pay Other Staff	17	14	6,342,300	4,595,600	6,492,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		158,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	57,800		61,000
D154	DRAWING TEACHER (BPS-14)	1	1	631,100		663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,353,500		1,421,000
S053	SENIOR CLERK (BPS-14)	1	1	946,100	4,595,600	993,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	614,300		645,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	516,600		542,000
C089	CHOWKIDAR (BPS-02)	1	1	577,500		606,000
N003	NAIB QASID (BPS-02)	2	2	909,300		955,000
S008	SANITARY WORKER (BPS-02)	1	1	577,500		606,000
A012	**TOTAL ALLOWANCES**			**5,392,000**	**4,471,300**	**6,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,271,000**	**4,305,000**	**6,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**					
A01202	House Rent Allowance			704,000	569,900	704,000
A01203	Conveyance Allowance			631,000	752,500	631,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			297,000	282,700	297,000
A0121M	Adhoc Relief Allowance - 2012				2,600	
A0121T	Adhoc Relief Allowance 2013			44,000	39,400	44,000
A0121Z	Adhoc Relief Allowance - 2014				15,400	
A0122C	Adhoc Relief Allowance - 2015			94,000	69,300	94,000
A0122M	Adhoc Relief Allowance 2016			473,000	337,500	473,000
A0122Y	Ad-hoc Relief Allowance 2017			899,000	677,900	899,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			582,000	449,600	582,000
A0123P	Ad-hoc Relief A 2019			823,000	674,400	864,000
A0123X	Adhoc Relief Allowance-2020				426,300	448,000
A01270	Others			716,000		1,482,000
1	Other			716,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**166,300**	**166,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	70,300	70,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
**KQ1313 GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**					
**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**			**12,668,200**	**9,112,500**	**14,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,106,400**	**4,446,800**	**5,790,000**
A011	**TOTAL PAY**	**20**	**20**	**3,155,400**	**2,370,600**	**3,313,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**382,200**	**3,500**	**1,040,000**
A01101	Total Basic Pay Of Officer	3	6	382,200	3,500	1,040,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	77,700		82,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			638,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	304,500		320,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**14**	**2,773,200**	**2,367,100**	**2,273,000**
A01151	Total Basic Pay Other Staff	17	14	2,768,200	2,353,000	2,268,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		608,000		
S322	SCIENCE TEACHER (BPS-15)	1	1	202,700		213,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	227,900		239,000
D154	DRAWING TEACHER (BPS-14)	1	1	227,900		239,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	227,900		239,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	149,100		157,000
S053	SENIOR CLERK (BPS-14)	1	1	197,400	2,353,000	207,000
J053	JUNIOR CLERK (BPS-11)	1	1	173,300		182,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	141,800		149,000
C089	CHOWKIDAR (BPS-02)	1	1	98,700		104,000
N003	NAIB QASID (BPS-02)	3	3	320,300		336,000
S008	SANITARY WORKER (BPS-02)	2	2	193,200		203,000
A01152	Personal pay			5,000	14,100	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON**					
A012	**TOTAL ALLOWANCES**			**1,951,000**	**2,076,200**	**2,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,855,000**	**1,963,100**	**2,364,000**
A01202	House Rent Allowance			201,000	243,200	201,000
A01203	Conveyance Allowance			202,000	205,100	202,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			118,000	114,600	118,000
A0121T	Adhoc Relief Allowance 2013			34,000	37,100	34,000
A0122C	Adhoc Relief Allowance - 2015			33,000	34,600	33,000
A0122M	Adhoc Relief Allowance 2016			169,000	177,000	169,000
A0122Y	Ad-hoc Relief Allowance 2017			320,000	355,000	320,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			186,000	236,700	186,000
A0123P	Ad-hoc Relief A 2019			326,000	355,000	342,000
A0123X	Adhoc Relief Allowance-2020				201,600	212,000
A01270	Others			263,000		544,000
1	Other			263,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**113,100**	**113,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				16,500	17,000
A01299	Others				600	
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1314 GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON			**5,230,400**	**4,490,800**	**5,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1315	**GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,752,200**	**11,010,500**	**8,979,000**
A011	**TOTAL PAY**	**25**	**25**	**4,456,200**	**5,564,500**	**4,678,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**9**	**552,400**	**944,900**	**1,067,000**
A01101	Total Basic Pay Of Officer	5	9	552,400	944,900	1,067,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	125,000		131,000
I097	I.T TEACHER (BPS-17)	2	2	258,300		271,000
A119	ASSISTANT (BPS-16)				944,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			487,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	169,100		178,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**16**	**3,903,800**	**4,619,600**	**3,611,000**
A01151	Total Basic Pay Other Staff	20	16	3,903,800	4,619,600	3,611,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		464,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	371,700		390,000
D154	DRAWING TEACHER (BPS-14)	2	2	441,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,439,400		1,511,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	214,200		225,000
S053	SENIOR CLERK (BPS-14)				4,619,600	
J053	JUNIOR CLERK (BPS-11)	1	1	333,900		351,000
C089	CHOWKIDAR (BPS-02)	1	1	136,500		143,000
N003	NAIB QASID (BPS-02)	2	2	503,000		528,000
A012	**TOTAL ALLOWANCES**			**3,296,000**	**5,446,000**	**4,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,237,000**	**5,325,700**	**4,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1315	**GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN**					
A01202	House Rent Allowance			385,000	887,800	385,000
A01203	Conveyance Allowance			390,000	1,260,100	390,000
A01207	Washing Allowance			1,000	1,200	1,000
A01217	Medical Allowance			167,000	209,300	167,000
A0121M	Adhoc Relief Allowance - 2012				21,400	
A0121T	Adhoc Relief Allowance 2013			65,000	7,200	65,000
A0121Z	Adhoc Relief Allowance - 2014				9,400	
A0122C	Adhoc Relief Allowance - 2015			52,000	72,500	52,000
A0122M	Adhoc Relief Allowance 2016			269,000	394,300	269,000
A0122Y	Ad-hoc Relief Allowance 2017			506,000	782,400	506,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			337,000	497,400	337,000
A0123P	Ad-hoc Relief A 2019			655,000	730,500	688,000
A0123X	Adhoc Relief Allowance-2020				449,100	472,000
A01270	Others			410,000		849,000
1	Other			410,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**120,300**	**120,000**
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			9,000	70,300	70,000
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**57,000**	**148,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1315 GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN			**7,889,200**	**11,067,500**	**9,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			12,401,600	11,825,400	14,094,000
A011	**TOTAL PAY**	32	32	7,349,600	6,272,600	7,718,000
A011-1	**TOTAL PAY OF OFFICERS**	3	11	459,900	4,300	2,556,000
A01101	Total Basic Pay Of Officer	3	11	459,900	4,300	2,556,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	241,500		254,000
A119	ASSISTANT (BPS-16)				4,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			2,073,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	218,400		229,000
A011-2	**TOTAL PAY OF OTHER STAFF**	29	21	6,889,700	6,268,300	5,162,000
A01151	Total Basic Pay Other Staff	29	21	6,889,700	6,268,300	5,162,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		1,974,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	520,800		547,000
D154	DRAWING TEACHER (BPS-14)	1	1	232,100		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,497,400		2,622,000
S053	SENIOR CLERK (BPS-14)	1	1	232,100	6,268,300	244,000
J053	JUNIOR CLERK (BPS-11)	1	1	573,300		602,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	146,000		153,000
C089	CHOWKIDAR (BPS-02)	1	1	142,800		150,000
N003	NAIB QASID (BPS-02)	2	2	285,600		300,000
S008	SANITARY WORKER (BPS-02)	2	2	285,600		300,000
A012	**TOTAL ALLOWANCES**			5,052,000	5,552,800	6,376,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,939,000	5,423,700	6,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB**					
A01202	House Rent Allowance			472,000	899,100	472,000
A01203	Conveyance Allowance			735,000	846,300	735,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			2,000	1,000	2,000
A01217	Medical Allowance			277,000	244,900	277,000
A0121M	Adhoc Relief Allowance - 2012				22,700	
A0121T	Adhoc Relief Allowance 2013			83,000	49,500	83,000
A0121Z	Adhoc Relief Allowance - 2014				5,600	
A0122C	Adhoc Relief Allowance - 2015			102,000	88,400	102,000
A0122M	Adhoc Relief Allowance 2016			501,000	428,300	501,000
A0122Y	Ad-hoc Relief Allowance 2017			936,000	877,600	936,000
A01238	Charge Allowance			1,000	5,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			401,000	593,200	401,000
A0123P	Ad-hoc Relief A 2019			711,000	872,200	747,000
A0123X	Adhoc Relief Allowance-2020				479,900	504,000
A01244	Adhoc Relief				8,800	
A01270	Others			717,000		1,484,000
1	Other			717,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**129,100**	**130,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			16,000	33,100	33,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**35,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1316 GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB			**12,516,600**	**11,860,400**	**14,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,857,700**	**9,105,900**	**12,325,000**
A011	**TOTAL PAY**		**51**	**51**	**6,037,700**	**4,713,700**	**6,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**11**	**786,500**	**7,300**	**1,577,000**
A01101	Total Basic Pay Of Officer		7	11	786,500	7,300	1,577,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	169,100		178,000
I097	I.T TEACHER	(BPS-17)	1	1	163,800		172,000
A119	ASSISTANT	(BPS-16)				7,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			751,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	453,600		476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**40**	**5,251,200**	**4,706,400**	**4,761,000**
A01151	Total Basic Pay Other Staff		44	40	5,225,200	4,671,800	4,735,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		715,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	299,300		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	843,200		885,000
S053	SENIOR CLERK	(BPS-14)	1	1	169,100	4,671,800	178,000
J053	JUNIOR CLERK	(BPS-11)	3	3	416,900		438,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	1,945,700		2,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	213,200		224,000
C089	CHOWKIDAR	(BPS-02)	2	2	207,900		218,000
N003	NAIB QASID	(BPS-02)	3	3	310,800		326,000
S008	SANITARY WORKER	(BPS-02)	1	1	104,000		109,000
A01152	Personal pay				26,000	34,600	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**					
A012	**TOTAL ALLOWANCES**			**4,820,000**	**4,392,200**	**5,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,674,000**	**4,260,400**	**5,841,000**
A01202	House Rent Allowance			656,000	541,000	656,000
A01203	Conveyance Allowance			649,000	567,000	649,000
A01207	Washing Allowance			1,000	1,100	1,000
A0120D	Integrated Allowance			17,000	13,000	17,000
A0120X	Ad - hoc Allowance - 2010				2,200	
A01217	Medical Allowance			308,000	279,300	308,000
A0121A	Ad - hoc Allowance - 2011				7,300	
A0121M	Adhoc Relief Allowance - 2012				5,100	
A0121T	Adhoc Relief Allowance 2013			66,000	62,100	66,000
A0122C	Adhoc Relief Allowance - 2015			77,000	69,800	77,000
A0122M	Adhoc Relief Allowance 2016			397,000	347,400	397,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			750,000	701,900	750,000
A0123G	Ad-hoc Relief Allowance-2018			500,000	468,000	500,000
A0123P	Ad-hoc Relief A 2019			650,000	701,900	683,000
A0123X	Adhoc Relief Allowance-2020				468,000	491,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			601,000		1,244,000
1	Other			601,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**131,800**	**146,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	35,800	50,000
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**48,000**	**138,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**					
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				**10,985,700**	**9,153,900**	**12,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,037,700**	**9,583,800**	**15,775,000**
A011	**TOTAL PAY**	**44**	**44**	**7,920,700**	**5,247,100**	**8,317,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**575,400**	**5,300**	**2,036,000**
A01101	Total Basic Pay Of Officer	4	10	575,400	5,300	2,036,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	287,700		302,000
A119	ASSISTANT (BPS-16)				5,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			1,432,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	287,700		302,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**34**	**7,345,300**	**5,241,800**	**6,281,000**
A01151	Total Basic Pay Other Staff	40	34	7,324,300	5,210,600	6,260,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		1,364,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	351,800		369,000
D154	DRAWING TEACHER (BPS-14)	1	1	232,100		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	480,900		505,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	160,700		169,000
S053	SENIOR CLERK (BPS-14)	1	1	160,700	5,210,600	169,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	1,408,100		1,479,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	683,600		718,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	573,300		602,000
C089	CHOWKIDAR (BPS-02)	1	1	366,500		385,000
N003	NAIB QASID (BPS-02)	2	2	736,100		773,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	440,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI**					
S008	SANITARY WORKER (BPS-02)	1	1	366,500		385,000
A01152	Personal pay			21,000	31,200	21,000
A012	**TOTAL ALLOWANCES**			**6,117,000**	**4,336,700**	**7,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,020,000**	**4,231,100**	**7,351,000**
A01202	House Rent Allowance			764,000	563,000	764,000
A01203	Conveyance Allowance			632,000	434,000	632,000
A01207	Washing Allowance			1,000	1,300	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			302,000	207,000	302,000
A0121T	Adhoc Relief Allowance 2013			38,000	44,800	38,000
A0122C	Adhoc Relief Allowance - 2015			106,000	74,200	106,000
A0122M	Adhoc Relief Allowance 2016			551,000	388,800	551,000
A0122Y	Ad-hoc Relief Allowance 2017			1,049,000	786,200	1,049,000
A01238	Charge Allowance			2,000	5,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			678,000	524,200	678,000
A0123P	Ad-hoc Relief A 2019			1,101,000	786,200	1,156,000
A0123X	Adhoc Relief Allowance-2020				410,800	431,000
A01270	Others			790,000		1,635,000
1	Other			790,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**105,600**	**107,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				9,600	10,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**46,000**	**136,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI**					
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				**14,163,700**	**9,629,800**	**15,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,627,800**	**5,281,300**	**6,403,000**
A011	**TOTAL PAY**	**8**	**8**	**3,333,800**	**2,816,900**	**3,500,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**382,200**	**3,500**	**1,910,000**
A01101	Total Basic Pay Of Officer	2	5	382,200	3,500	1,910,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,509,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	382,200		401,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**3**	**2,951,600**	**2,813,400**	**1,590,000**
A01151	Total Basic Pay Other Staff	6	3	2,951,600	2,813,400	1,590,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		1,437,500		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	497,700		523,000
S053	SENIOR CLERK (BPS-14)				2,813,400	
N003	NAIB QASID (BPS-02)	1	1	1,016,400		1,067,000
A012	**TOTAL ALLOWANCES**			**2,294,000**	**2,464,400**	**2,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,241,000**	**2,400,600**	**2,838,000**
A01202	House Rent Allowance			227,000	355,000	227,000
A01203	Conveyance Allowance			270,000	322,400	270,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			124,000	114,400	124,000
A0121T	Adhoc Relief Allowance 2013			22,000	18,100	22,000
A0122C	Adhoc Relief Allowance - 2015			44,000	36,800	44,000
A0122M	Adhoc Relief Allowance 2016			223,000	209,000	223,000
A0122Y	Ad-hoc Relief Allowance 2017			422,000	422,000	422,000
A01238	Charge Allowance			3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018			196,000	281,300	196,000
A0123P	Ad-hoc Relief A 2019			375,000	422,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK**					
A0123X	Adhoc Relief Allowance-2020				210,200	221,000
A01270	Others			334,000		691,000
1	Other			334,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**63,800**	**65,000**
A01274	Medical Charges			39,000	39,000	39,000
A01289	Teaching Allowance			13,000	24,800	25,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**36,000**	**126,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				**5,743,800**	**5,317,300**	**6,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,568,600**	**18,890,100**	**21,121,000**
A011	**TOTAL PAY**	**52**	**52**	**11,031,600**	**9,866,400**	**11,584,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**13**	**937,700**	**8,700**	**2,632,000**
A01101	Total Basic Pay Of Officer	4	13	937,700	8,700	2,632,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	426,300		448,000
A119	ASSISTANT (BPS-16)				8,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			1,647,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	511,400		537,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**48**	**39**	**10,093,900**	**9,857,700**	**8,952,000**
A01151	Total Basic Pay Other Staff	48	39	10,067,900	9,857,500	8,926,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		1,568,700		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,075,200		1,129,000
D154	DRAWING TEACHER (BPS-14)	1	1	180,600		190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	1,712,400		1,798,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	894,600		939,000
S053	SENIOR CLERK (BPS-14)	1	1	180,600	9,857,500	190,000
J053	JUNIOR CLERK (BPS-11)	1	1	377,000		396,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	992,300		1,042,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	522,900		549,000
C089	CHOWKIDAR (BPS-02)	1	1	404,300		425,000
N003	NAIB QASID (BPS-02)	2	2	776,000		815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	451,500		474,000
S008	SANITARY WORKER	(BPS-02)	1	1	375,900		395,000
W016	WATER MAN	(BPS-02)	1	1	375,900		395,000
A01152	Personal pay				26,000	200	26,000
A012	**TOTAL ALLOWANCES**				**7,537,000**	**9,023,700**	**9,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,477,000**	**8,907,000**	**9,420,000**
A01202	House Rent Allowance				892,000	1,536,900	892,000
A01203	Conveyance Allowance				728,000	1,424,200	728,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	7,600	6,000
A0120P	Adhoc Relief 2009					16,800	
A0120X	Ad - hoc Allowance - 2010					32,000	
A01217	Medical Allowance				405,000	405,600	405,000
A0121A	Ad - hoc Allowance - 2011					6,700	
A0121M	Adhoc Relief Allowance - 2012					26,300	
A0121T	Adhoc Relief Allowance 2013				112,000	89,200	112,000
A0121Z	Adhoc Relief Allowance - 2014					15,400	
A0122C	Adhoc Relief Allowance - 2015				139,000	139,200	139,000
A0122M	Adhoc Relief Allowance 2016				715,000	685,700	715,000
A0122Y	Ad-hoc Relief Allowance 2017				1,364,000	1,421,900	1,364,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				796,000	947,200	796,000
A0123P	Ad-hoc Relief A 2019				1,265,000	1,419,700	1,328,000
A0123X	Adhoc Relief Allowance-2020					723,400	760,000
A01244	Adhoc Relief					1,600	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,047,000		2,167,000
1	Other				1,047,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**60,000**	**116,700**	**117,000**
A01289	Teaching Allowance				59,000	116,100	116,000
A01299	Others				1,000	600	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM**					
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				**18,692,600**	**18,934,100**	**21,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1321	**GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,348,700**	**19,810,800**	**25,189,000**
A011	**TOTAL PAY**		**67**	**67**	**15,108,700**	**10,352,800**	**15,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**23**	**2,546,400**	**731,500**	**5,344,000**
A01101	Total Basic Pay Of Officer		9	23	2,546,400	731,500	5,344,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	931,400		978,000
I097	I.T TEACHER	(BPS-17)	1	1	465,200		488,000
A119	ASSISTANT	(BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			2,671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,149,800		1,207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**44**	**12,562,300**	**9,621,300**	**10,519,000**
A01151	Total Basic Pay Other Staff		58	44	12,562,300	9,621,300	10,519,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		2,544,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	611,100		642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,622,200		2,753,000
S053	SENIOR CLERK	(BPS-14)	1	1	689,900	9,621,300	724,000
J053	JUNIOR CLERK	(BPS-11)	1	1	732,900		770,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,130,900		1,187,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	634,200		666,000
C089	CHOWKIDAR	(BPS-02)	1	1	575,400		604,000
N003	NAIB QASID	(BPS-02)	1	1	395,900		416,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	719,300		755,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,158,200		1,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1321	**GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B**					
W016	WATER MAN (BPS-02)	1	1	568,100		597,000
A012	**TOTAL ALLOWANCES**			**8,240,000**	**9,458,000**	**9,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,976,000**	**9,103,000**	**8,971,000**
A01202	House Rent Allowance			1,373,000	1,338,400	1,373,000
A01203	Conveyance Allowance			1,137,000	1,251,000	1,137,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			528,000	496,000	528,000
A0121T	Adhoc Relief Allowance 2013			70,000	88,500	70,000
A0122C	Adhoc Relief Allowance - 2015			155,000	143,500	155,000
A0122M	Adhoc Relief Allowance 2016			785,000	744,400	785,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,840,000	1,551,600	1,840,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			627,000	1,036,400	627,000
A0123P	Ad-hoc Relief A 2019			1,451,000	1,552,500	1,524,000
A0123X	Adhoc Relief Allowance-2020				878,300	922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**355,000**	**355,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			75,000	166,400	166,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**170,000**	**433,000**
A033	**TOTAL UTILITIES**			**230,000**		**253,000**
A03303	Electricity			230,000		253,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**180,000**
A03901	Stationery			94,000	94,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1321	**GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B**					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			18,000	18,000	19,000
478	Other- Sport			18,000		
GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B				**23,748,700**	**19,980,800**	**25,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1322	**GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,143,300**	**24,583,600**	**25,188,000**
A011	**TOTAL PAY**		**82**	**82**	**11,917,300**	**12,822,600**	**12,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**15**	**1,558,300**	**2,104,400**	**3,266,000**
A01101	Total Basic Pay Of Officer		5	15	1,558,300	2,091,700	3,266,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	735,000		772,000
I097	I.T TEACHER	(BPS-17)	1	1	366,500		385,000
A119	ASSISTANT	(BPS-16)				2,091,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,629,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	456,800		480,000
A01102	Personal pay					12,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**67**	**10,359,000**	**10,718,200**	**9,247,000**
A01151	Total Basic Pay Other Staff		77	67	10,338,000	10,718,000	9,226,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,551,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	620,600		652,000
D154	DRAWING TEACHER	(BPS-14)	2	2	620,600		652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	821,100		862,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	620,600		652,000
S053	SENIOR CLERK	(BPS-14)	2	2	656,300	10,718,000	689,000
J053	JUNIOR CLERK	(BPS-11)	2	2	333,900		351,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	2,463,300		2,586,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	456,800		480,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	444,200		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1322	**GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY**						
C089	CHOWKIDAR	(BPS-02)	1	1	193,200		203,000
M022	MALI	(BPS-02)	1	1	163,800		172,000
N003	NAIB QASID	(BPS-02)	2	2	352,800		370,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	858,900		902,000
A01152	Personal pay				21,000	200	21,000
A012	**TOTAL ALLOWANCES**				**10,226,000**	**11,761,000**	**12,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,744,000**	**11,241,500**	**12,155,000**
A01202	House Rent Allowance				1,238,000	2,009,800	1,238,000
A01203	Conveyance Allowance				1,204,000	1,311,300	1,204,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	17,400	22,000
A0120X	Ad - hoc Allowance - 2010					60,500	
A01217	Medical Allowance				545,000	596,000	545,000
A0121A	Ad - hoc Allowance - 2011					40,300	
A0121M	Adhoc Relief Allowance - 2012					24,200	
A0121T	Adhoc Relief Allowance 2013				128,000	139,600	128,000
A0121Z	Adhoc Relief Allowance - 2014					13,400	
A0122C	Adhoc Relief Allowance - 2015				170,000	215,700	170,000
A0122M	Adhoc Relief Allowance 2016				875,000	888,800	875,000
A0122Y	Ad-hoc Relief Allowance 2017				1,658,000	1,850,100	1,658,000
A01238	Charge Allowance				7,000	7,600	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	1,221,800	1,052,000
A0123P	Ad-hoc Relief A 2019				1,666,000	1,801,500	1,749,000
A0123X	Adhoc Relief Allowance-2020					1,023,300	1,074,000
A01244	Adhoc Relief					11,800	
A01253	Science Teaching Allowance				6,000	7,400	6,000
A01270	Others				1,172,000		2,426,000
1	Other				1,172,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**482,000**	**519,500**	**520,000**
A01274	Medical Charges				371,000	371,000	371,000
A01289	Teaching Allowance				111,000	148,500	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1322	**GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**73,000**	**170,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				**22,301,300**	**24,656,600**	**25,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,973,200**	**10,669,500**	**19,126,000**
A011	**TOTAL PAY**	**23**	**23**	**9,795,200**	**5,754,300**	**10,278,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**7**	**1,501,700**	**188,300**	**1,998,000**
A01101	Total Basic Pay Of Officer	3	7	1,378,700	159,500	1,875,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	255,200		268,000
A119	ASSISTANT (BPS-16)				159,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			427,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,123,500		1,180,000
A01102	Personal pay			123,000	28,800	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**16**	**8,293,500**	**5,566,000**	**8,280,000**
A01151	Total Basic Pay Other Staff	20	16	8,271,500	5,523,300	8,258,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		406,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	1,070,000		1,124,000
D154	DRAWING TEACHER (BPS-14)	1	1	184,800		194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,880,000		1,974,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	178,500		187,000
S053	SENIOR CLERK (BPS-14)	1	1	732,900	5,523,300	770,000
J053	JUNIOR CLERK (BPS-11)	1	1	808,500		849,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	663,600		697,000
C089	CHOWKIDAR (BPS-02)	1	1	588,000		617,000
N003	NAIB QASID (BPS-02)	2	2	1,170,800		1,229,000
S008	SANITARY WORKER (BPS-02)	1	1	588,000		617,000
A01152	Personal pay			22,000	42,700	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX**					
A012	**TOTAL ALLOWANCES**			**7,178,000**	**4,915,200**	**8,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,043,000**	**4,735,900**	**8,668,000**
A01202	House Rent Allowance			707,000	546,700	707,000
A01203	Conveyance Allowance			1,058,000	561,200	1,058,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			359,000	228,900	359,000
A0121T	Adhoc Relief Allowance 2013			85,000	59,500	85,000
A0122C	Adhoc Relief Allowance - 2015			134,000	82,000	134,000
A0122M	Adhoc Relief Allowance 2016			696,000	418,000	696,000
A0122Y	Ad-hoc Relief Allowance 2017			1,313,000	863,100	1,313,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			665,000	575,400	665,000
A0123P	Ad-hoc Relief A 2019			1,069,000	861,300	1,122,000
A0123X	Adhoc Relief Allowance-2020				532,500	559,000
A01270	Others			947,000		1,960,000
1	Other			947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**179,300**	**180,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	82,700	83,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX				**17,094,200**	**10,710,500**	**19,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			12,205,900	10,569,200	14,527,000
A011	**TOTAL PAY**	23	24	6,747,900	5,646,800	7,450,000
A011-1	**TOTAL PAY OF OFFICERS**	3	8	548,100	731,500	1,852,000
A01101	Total Basic Pay Of Officer	3	8	548,100	731,500	1,852,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	273,000		287,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			912,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	275,100		289,000
A011-2	**TOTAL PAY OF OTHER STAFF**	20	16	6,199,800	4,915,300	5,598,000
A01151	Total Basic Pay Other Staff	20	16	6,199,800	4,915,300	5,598,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		868,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	798,000		838,000
D154	DRAWING TEACHER (BPS-14)	1	1	224,700		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,503,700		2,629,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	573,300		602,000
S053	SENIOR CLERK (BPS-14)				4,915,300	
J053	JUNIOR CLERK (BPS-11)	2	2	388,500		408,000
C089	CHOWKIDAR (BPS-02)	1	1	281,400		295,000
N003	NAIB QASID (BPS-02)	2	2	561,800		590,000
A012	**TOTAL ALLOWANCES**			5,458,000	4,922,400	7,077,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,286,000	4,743,000	6,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN**					
A01202	House Rent Allowance			591,000	622,500	671,000
A01203	Conveyance Allowance			1,002,000	681,000	1,062,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			247,000	224,000	269,000
A0121T	Adhoc Relief Allowance 2013			29,000	18,500	29,000
A0122C	Adhoc Relief Allowance - 2015			87,000	77,700	93,000
A0122M	Adhoc Relief Allowance 2016			459,000	409,100	490,000
A0122Y	Ad-hoc Relief Allowance 2017			839,000	837,800	899,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			558,000	556,100	594,000
A0123P	Ad-hoc Relief A 2019			806,000	830,300	882,000
A0123X	Adhoc Relief Allowance-2020				477,300	537,000
A01270	Others			657,000		1,360,000
1	Other			657,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**179,400**	**180,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	83,400	83,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1324 GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN					
GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN			12,326,900	10,610,200	14,658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1325	**GBSS EAB ORANGI NO. 5 SITE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,037,200**	**27,662,900**	**34,649,000**
A011	**TOTAL PAY**		**39**	**39**	**19,613,200**	**15,006,400**	**20,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**15**	**730,900**	**931,100**	**3,107,000**
A01101	Total Basic Pay Of Officer		5	15	730,900	931,100	3,107,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	215,300		226,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,340,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	515,600		541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**24**	**18,882,300**	**14,075,300**	**17,483,000**
A01151	Total Basic Pay Other Staff		34	24	18,833,300	14,023,500	17,434,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,228,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,114,100		1,170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	11,525,000		12,101,000
S053	SENIOR CLERK	(BPS-14)	1	1	637,400	14,023,500	669,000
J053	JUNIOR CLERK	(BPS-11)	1	1	727,700		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	535,500		562,000
C089	CHOWKIDAR	(BPS-02)	1	1	402,200		422,000
N003	NAIB QASID	(BPS-02)	1	1	545,000		572,000
S008	SANITARY WORKER	(BPS-02)	1	1	535,500		562,000
W016	WATER MAN	(BPS-02)	1	1	582,800		612,000
A01152	Personal pay				49,000	51,800	49,000
A012	**TOTAL ALLOWANCES**				**12,424,000**	**12,656,500**	**14,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,302,000**	**12,398,700**	**13,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1325	**GBSS EAB ORANGI NO. 5 SITE**					
A01202	House Rent Allowance			1,656,000	1,655,000	1,656,000
A01203	Conveyance Allowance			1,665,000	1,525,700	1,665,000
A01207	Washing Allowance			3,000	2,200	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			708,000	532,900	708,000
A0121M	Adhoc Relief Allowance - 2012				3,100	
A0121T	Adhoc Relief Allowance 2013			70,000	71,300	70,000
A0121Z	Adhoc Relief Allowance - 2014				1,500	
A0122C	Adhoc Relief Allowance - 2015			269,000	213,900	269,000
A0122M	Adhoc Relief Allowance 2016			1,381,000	1,107,300	1,381,000
A0122Y	Ad-hoc Relief Allowance 2017			2,625,000	2,237,000	2,625,000
A01238	Charge Allowance			1,000	3,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,553,000	1,489,900	1,553,000
A0123P	Ad-hoc Relief A 2019			2,362,000	2,234,800	2,480,000
A0123X	Adhoc Relief Allowance-2020				1,314,900	1,381,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**257,800**	**258,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	161,200	161,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**54,000**	**144,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**54,000**	**54,000**	**56,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1325 GBSS EAB ORANGI NO. 5 SITE					
GBSS EAB ORANGI NO. 5 SITE			32,171,200	27,716,900	34,793,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1326	**GOVERNMENT BOYS SEC SCHOOL QASBA COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,000,200**	**27,273,700**	**34,570,000**
A011	**TOTAL PAY**		**91**	**91**	**21,660,200**	**14,400,800**	**22,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**20**	**945,100**	**1,691,200**	**3,827,000**
A01101	Total Basic Pay Of Officer		6	20	945,100	1,691,200	3,827,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	433,700		455,000
I097	I.T TEACHER	(BPS-17)	1	1	216,300		227,000
A119	ASSISTANT	(BPS-16)				1,691,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			2,835,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	295,100		310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**71**	**20,715,100**	**12,709,600**	**18,915,000**
A01151	Total Basic Pay Other Staff		85	71	20,678,100	12,683,800	18,878,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		2,699,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	196,400		206,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	893,600		938,000
D154	DRAWING TEACHER	(BPS-14)	2	2	363,300		381,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	4,178,700		4,388,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	858,900		902,000
S053	SENIOR CLERK	(BPS-14)	1	1	770,700	12,683,800	809,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,469,600		2,593,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	2,197,700		2,308,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	531,300		558,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,018,500		1,069,000
C089	CHOWKIDAR	(BPS-02)	2	2	824,300		866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1326	**GOVERNMENT BOYS SEC SCHOOL QASBA COLONY**						
N003	NAIB QASID	(BPS-02)	2	2	871,500		915,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	1,850,100		1,943,000
S008	SANITARY WORKER	(BPS-02)	2	2	773,900		813,000
A01152	Personal pay				37,000	25,800	37,000
A012	**TOTAL ALLOWANCES**				**10,340,000**	**12,872,900**	**11,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,117,000**	**12,579,900**	**11,535,000**
A01202	House Rent Allowance				1,324,000	1,887,900	1,324,000
A01203	Conveyance Allowance				1,312,000	1,575,100	1,312,000
A01207	Washing Allowance				5,000	4,800	5,000
A0120D	Integrated Allowance				12,000	11,200	12,000
A01217	Medical Allowance				686,000	677,300	686,000
A0121T	Adhoc Relief Allowance 2013				161,000	168,400	161,000
A0121Z	Adhoc Relief Allowance - 2014					3,600	
A0122C	Adhoc Relief Allowance - 2015				216,000	208,400	216,000
A0122M	Adhoc Relief Allowance 2016				1,106,000	1,048,000	1,106,000
A0122Y	Ad-hoc Relief Allowance 2017				2,393,000	2,135,600	2,393,000
A01238	Charge Allowance				1,000	7,500	1,000
A0123G	Ad-hoc Relief Allowance-2018				827,000	1,423,600	827,000
A0123P	Ad-hoc Relief A 2019				2,074,000	2,135,300	2,178,000
A0123X	Adhoc Relief Allowance-2020					1,251,300	1,314,000
A01244	Adhoc Relief					39,400	
A01253	Science Teaching Allowance					2,500	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**293,000**	**293,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				34,000	104,400	104,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**98,000**	**196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1326	**GOVERNMENT BOYS SEC SCHOOL QASBA COLONY**					
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**102,000**
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL QASBA COLONY				**32,183,200**	**27,371,700**	**34,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,494,200**	**14,773,200**	**23,098,000**
A011	**TOTAL PAY**		**46**	**46**	**12,238,200**	**7,675,400**	**12,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**14**	**747,600**	**889,400**	**2,516,000**
A01101	Total Basic Pay Of Officer		6	14	747,600	889,400	2,516,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	180,600		190,000
I097	I.T TEACHER	(BPS-17)	1	1	180,600		190,000
A119	ASSISTANT	(BPS-16)				889,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			1,730,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	386,400		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**32**	**11,490,600**	**6,786,000**	**10,333,000**
A01151	Total Basic Pay Other Staff		40	32	11,440,600	6,714,900	10,283,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		1,647,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	944,000		991,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,889,100		4,084,000
S053	SENIOR CLERK	(BPS-14)	1	1	671,000	6,714,900	705,000
J053	JUNIOR CLERK	(BPS-11)	1	1	521,900		548,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	618,500		649,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	398,000		418,000
C089	CHOWKIDAR	(BPS-02)	1	1	381,200		400,000
N003	NAIB QASID	(BPS-02)	1	1	419,000		440,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	308,700		324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**						
S008	SANITARY WORKER	(BPS-02)	3	3	919,800		966,000
W016	WATER MAN	(BPS-02)	1	1	353,900		372,000
A01152	Personal pay				50,000	70,700	50,000
A01153	Special pay					400	
A012	**TOTAL ALLOWANCES**				**8,256,000**	**7,097,800**	**10,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,062,000**	**6,888,200**	**10,039,000**
A01202	House Rent Allowance				922,000	1,171,600	922,000
A01203	Conveyance Allowance				916,000	816,100	916,000
A01207	Washing Allowance				1,000	700	1,000
A0120D	Integrated Allowance				17,000	14,700	17,000
A01217	Medical Allowance				520,000	407,700	520,000
A0121T	Adhoc Relief Allowance 2013				101,000	68,500	101,000
A0121Z	Adhoc Relief Allowance - 2014					1,300	
A0122C	Adhoc Relief Allowance - 2015				159,000	116,600	159,000
A0122M	Adhoc Relief Allowance 2016				818,000	562,900	818,000
A0122Y	Ad-hoc Relief Allowance 2017				1,563,000	1,189,600	1,563,000
A0123G	Ad-hoc Relief Allowance-2018				731,000	752,400	731,000
A0123P	Ad-hoc Relief A 2019				1,149,000	1,145,300	1,206,000
A0123X	Adhoc Relief Allowance-2020					640,800	673,000
A01270	Others				1,165,000		2,412,000
1	Other				1,165,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	**209,600**	**210,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				97,000	113,000	113,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**142,000**	**62,000**	**153,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**					
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**65,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				**20,636,200**	**14,835,200**	**23,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,646,900**	**52,932,600**	**67,273,000**
A011	**TOTAL PAY**	**102**	**102**	**39,524,900**	**28,493,000**	**41,500,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**37**	**2,007,700**	**37,200**	**12,170,000**
A01101	Total Basic Pay Of Officer	10	37	2,007,700	37,200	12,170,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	803,300		843,000
I097	I.T TEACHER (BPS-17)	1	1	401,100		421,000
A119	ASSISTANT (BPS-16)				37,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		27			10,063,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	7	803,300		843,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**92**	**65**	**37,517,200**	**28,455,800**	**29,330,000**
A01151	Total Basic Pay Other Staff	92	65	37,491,200	28,413,900	29,304,000
H075	HIGH SCHOOL TEACHER (BPS-16)	27		9,583,400		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	9	9	6,738,900		7,076,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,198,100		1,258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	6,166,700		6,475,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	1,198,100		1,258,000
S053	SENIOR CLERK (BPS-14)	2	2	2,047,500	28,413,900	2,150,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,028,000		1,079,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	1,317,800		1,384,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	924,000		970,000
C089	CHOWKIDAR (BPS-02)	1	1	581,700		611,000
N003	NAIB QASID (BPS-02)	3	3	1,912,100		2,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,382,500		2,502,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,324,100		1,390,000
W016	WATER MAN	(BPS-02)	2	2	908,300		954,000
A01152	Personal pay				26,000	41,900	26,000
A012	**TOTAL ALLOWANCES**				**23,122,000**	**24,439,600**	**25,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,799,000**	**23,882,400**	**25,215,000**
A01202	House Rent Allowance				3,605,000	3,862,900	3,605,000
A01203	Conveyance Allowance				3,110,000	2,958,900	3,110,000
A01207	Washing Allowance				4,000	8,200	4,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010					13,600	
A01217	Medical Allowance				1,432,000	1,192,000	1,432,000
A0121A	Ad - hoc Allowance - 2011					4,800	
A0121M	Adhoc Relief Allowance - 2012					48,500	
A0121T	Adhoc Relief Allowance 2013				176,000	157,200	176,000
A0121Z	Adhoc Relief Allowance - 2014					15,500	
A0122C	Adhoc Relief Allowance - 2015				479,000	408,300	479,000
A0122M	Adhoc Relief Allowance 2016				2,431,000	2,043,400	2,431,000
A0122Y	Ad-hoc Relief Allowance 2017				5,357,000	4,161,800	5,357,000
A01238	Charge Allowance				2,000	7,200	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,798,000	2,757,300	1,798,000
A0123P	Ad-hoc Relief A 2019				4,388,000	4,116,800	4,607,000
A0123X	Adhoc Relief Allowance-2020					2,092,000	2,197,000
A01244	Adhoc Relief					20,300	
A01253	Science Teaching Allowance				6,000	2,500	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**323,000**	**557,200**	**558,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				134,000	368,600	369,000
A01299	Others				1,000	600	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY**					
A03	**TOTAL OPERATING EXPENSES**			369,000	120,000	400,000
A033	**TOTAL UTILITIES**			249,000		274,000
A03303	Electricity			249,000		274,000
A039	**TOTAL GENERAL**			120,000	120,000	126,000
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				**63,015,900**	**53,052,600**	**67,673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,614,700**	**14,253,400**	**25,457,000**
A011	**TOTAL PAY**	**31**	**31**	**13,124,700**	**7,648,700**	**13,780,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**12**	**1,225,400**	**320,400**	**3,108,000**
A01101	Total Basic Pay Of Officer	5	12	1,225,400	320,400	3,108,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	556,500		584,000
A119	ASSISTANT (BPS-16)				320,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			1,822,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	668,900		702,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**19**	**11,899,300**	**7,328,300**	**10,672,000**
A01151	Total Basic Pay Other Staff	26	19	11,899,300	7,316,500	10,672,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,735,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	7	7	3,814,700		4,005,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	578,600		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,915,700		2,011,000
S053	SENIOR CLERK (BPS-14)	1	1	578,600	7,316,500	608,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	915,600		961,000
C089	CHOWKIDAR (BPS-02)	1	1	814,800		856,000
N003	NAIB QASID (BPS-02)	1	1	814,800		856,000
S008	SANITARY WORKER (BPS-02)	1	1	730,800		767,000
A01152	Personal pay				11,800	
A012	**TOTAL ALLOWANCES**			**9,490,000**	**6,604,700**	**11,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,235,000**	**6,391,600**	**11,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL**					
A01202	House Rent Allowance			990,000	811,400	990,000
A01203	Conveyance Allowance			1,566,000	743,900	1,566,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			476,000	350,100	476,000
A0121T	Adhoc Relief Allowance 2013			40,000	29,700	40,000
A0122C	Adhoc Relief Allowance - 2015			176,000	116,000	176,000
A0122M	Adhoc Relief Allowance 2016			869,000	566,900	869,000
A0122Y	Ad-hoc Relief Allowance 2017			1,643,000	1,147,200	1,643,000
A0123G	Ad-hoc Relief Allowance-2018			926,000	764,900	926,000
A0123P	Ad-hoc Relief A 2019			1,242,000	1,147,200	1,304,000
A0123X	Adhoc Relief Allowance-2020				703,700	739,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,295,000		2,681,000
1	Other			1,295,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**213,100**	**255,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			158,000	117,100	158,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1329 GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL			**22,735,700**	**14,294,400**	**25,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,946,500**	**22,713,100**	**32,513,000**
A011	**TOTAL PAY**		**37**	**37**	**15,858,500**	**12,102,200**	**16,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**13**	**382,200**	**3,500**	**3,120,000**
A01101	Total Basic Pay Of Officer		3	13	382,200	3,500	3,120,000
H100	HEAD MASTER	(BPS-17)	1	1	191,100		201,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			2,718,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	191,100		201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**24**	**15,476,300**	**12,098,700**	**13,532,000**
A01151	Total Basic Pay Other Staff		34	24	15,476,300	12,098,700	13,532,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,588,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,073,100		1,127,000
D154	DRAWING TEACHER	(BPS-14)	1	1	243,600		256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,099,600		3,255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	536,600		563,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,195,600	12,098,700	2,305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,660,100		1,743,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,312,500		1,378,000
C089	CHOWKIDAR	(BPS-02)	1	1	717,200		753,000
N003	NAIB QASID	(BPS-02)	2	2	698,300		733,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,351,400		1,419,000
A012	**TOTAL ALLOWANCES**				**13,088,000**	**10,610,900**	**15,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,814,000**	**10,321,500**	**15,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU**					
A01202	House Rent Allowance			1,815,000	1,574,900	1,815,000
A01203	Conveyance Allowance			1,910,000	1,417,800	1,910,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			690,000	525,600	690,000
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121T	Adhoc Relief Allowance 2013			108,000	47,300	108,000
A0121Z	Adhoc Relief Allowance - 2014				4,500	
A0122C	Adhoc Relief Allowance - 2015			222,000	165,100	222,000
A0122M	Adhoc Relief Allowance 2016			1,156,000	858,900	1,156,000
A0122Y	Ad-hoc Relief Allowance 2017			2,201,000	1,798,900	2,201,000
A01238	Charge Allowance			2,000	900	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,228,000	1,194,800	1,228,000
A0123P	Ad-hoc Relief A 2019			1,886,000	1,790,300	1,980,000
A0123X	Adhoc Relief Allowance-2020				919,300	965,000
A01244	Adhoc Relief				1,600	
A01253	Science Teaching Allowance			3,000	8,000	3,000
A01270	Others			1,587,000		3,285,000
1	Other			1,587,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**289,400**	**290,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			177,000	193,400	193,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				**29,069,500**	**22,756,100**	**32,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1331 GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**1,824,800**	**2,507,800**	**2,129,000**
A011 TOTAL PAY	**14**	**14**	**1,061,800**	**1,171,800**	**1,115,000**
A011-1 TOTAL PAY OF OFFICERS	**1**	**3**	**382,200**	**3,500**	**533,000**
A01101 Total Basic Pay Of Officer	1	3	382,200	3,500	533,000
A119 ASSISTANT (BPS-16)				3,500	
H075 HIGH SCHOOL TEACHER (BPS-16)		2			132,000
S332 SINDHI LANGUAGE TEACHER (BPS-16)	1	1	382,200		401,000
A011-2 TOTAL PAY OF OTHER STAFF	**13**	**11**	**679,600**	**1,168,300**	**582,000**
A01151 Total Basic Pay Other Staff	13	11	679,600	1,168,300	582,000
H075 HIGH SCHOOL TEACHER (BPS-16)	2		126,000		
A103 ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	59,900		63,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	297,200		312,000
S053 SENIOR CLERK (BPS-14)				1,168,300	
J053 JUNIOR CLERK (BPS-11)	1	1	49,400		52,000
C089 CHOWKIDAR (BPS-02)	1	1	36,800		39,000
N003 NAIB QASID (BPS-02)	1	1	36,800		39,000
S008 SANITARY WORKER (BPS-02)	2	2	73,500		77,000
A012 TOTAL ALLOWANCES			**763,000**	**1,336,000**	**1,014,000**
A012-1 TOTAL REGULAR ALLOWANCES			**667,000**	**1,224,800**	**903,000**
A01202 House Rent Allowance			93,000	210,500	93,000
A01203 Conveyance Allowance			120,000	195,300	120,000
A0120D Integrated Allowance				5,600	
A0120X Ad - hoc Allowance - 2010				6,800	
A01217 Medical Allowance			58,000	90,100	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1331	**GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE**					
A0121T	Adhoc Relief Allowance 2013			13,000	18,700	13,000
A0121Z	Adhoc Relief Allowance - 2014				2,200	
A0122C	Adhoc Relief Allowance - 2015			8,000	19,500	8,000
A0122M	Adhoc Relief Allowance 2016			54,000	88,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017			79,000	177,200	79,000
A0123G	Ad-hoc Relief Allowance-2018			39,000	118,100	39,000
A0123P	Ad-hoc Relief A 2019			97,000	177,200	102,000
A0123X	Adhoc Relief Allowance-2020				112,300	118,000
A01244	Adhoc Relief				3,300	
A01270	Others			106,000		219,000
1	Other			106,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**111,200**	**111,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				15,200	15,000
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				**1,948,800**	**2,551,800**	**2,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,148,500**	**7,810,800**	**10,399,000**
A011	**TOTAL PAY**	**9**	**9**	**5,196,500**	**4,248,700**	**5,455,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**382,200**	**3,500**	**3,351,000**
A01101	Total Basic Pay Of Officer	2	5	382,200	3,500	3,351,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			2,950,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	382,200		401,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**4**	**4,814,300**	**4,245,200**	**2,104,000**
A01151	Total Basic Pay Other Staff	7	4	4,814,300	4,204,900	2,104,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		2,809,800		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,847,000		1,939,000
S053	SENIOR CLERK (BPS-14)				4,204,900	
N003	NAIB QASID (BPS-02)	1	1	157,500		165,000
A01152	Personal pay				40,300	
A012	**TOTAL ALLOWANCES**			**3,952,000**	**3,562,100**	**4,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,843,000**	**3,428,900**	**4,811,000**
A01202	House Rent Allowance			440,000	468,200	440,000
A01203	Conveyance Allowance			353,000	341,000	353,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			194,000	161,000	194,000
A0121T	Adhoc Relief Allowance 2013			51,000	51,800	51,000
A0122C	Adhoc Relief Allowance - 2015			72,000	61,300	72,000
A0122M	Adhoc Relief Allowance 2016			364,000	311,600	364,000
A0122Y	Ad-hoc Relief Allowance 2017			688,000	629,900	688,000
A01238	Charge Allowance			1,000	1,200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON**					
A0123G	Ad-hoc Relief Allowance-2018			454,000	415,400	454,000
A0123P	Ad-hoc Relief A 2019			700,000	623,100	735,000
A0123X	Adhoc Relief Allowance-2020				358,800	377,000
A01270	Others			520,000		1,076,000
1	Other			520,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**133,200**	**133,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	37,200	37,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**261,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**261,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	225,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				**9,270,500**	**8,071,800**	**10,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,406,700**	**66,832,400**	**88,587,000**
A011	**TOTAL PAY**		**183**	**183**	**51,055,700**	**35,680,800**	**53,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**51**	**4,359,800**	**2,056,800**	**11,564,000**
A01101	Total Basic Pay Of Officer		17	51	4,359,800	1,901,500	11,564,000
H100	HEAD MASTER	(BPS-17)	2	2	1,210,700		1,271,000
I097	I.T TEACHER	(BPS-17)	1	1	605,900		636,000
A119	ASSISTANT	(BPS-16)				1,901,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		34			6,987,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	10	10	1,937,300		2,034,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	605,900		636,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**132**	**46,695,900**	**33,624,000**	**42,040,000**
A01151	Total Basic Pay Other Staff		166	132	46,632,900	33,530,500	41,977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34		6,653,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,028,600		2,130,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	5	5	3,447,200		3,620,000
D154	DRAWING TEACHER	(BPS-14)	2	2	811,700		852,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	42	42	10,427,900		10,949,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,470,000		1,544,000
S053	SENIOR CLERK	(BPS-14)	1	1	494,600	33,530,500	519,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	584,900		614,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,397,600		1,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**						
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	877,800		922,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	4,157,000		4,365,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	787,500		827,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	833,700		875,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	939,800		987,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	308,700		324,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,206,500		1,267,000
M022	MALI	(BPS-02)	1	1	622,700		654,000
N003	NAIB QASID	(BPS-02)	5	5	3,399,900		3,570,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,222,200		1,283,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,694,700		1,779,000
W016	WATER MAN	(BPS-02)	5	5	3,086,000		3,240,000
A01152	Personal pay				63,000	93,500	63,000
A012	**TOTAL ALLOWANCES**				**31,351,000**	**31,151,600**	**34,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,782,000**	**30,383,300**	**34,214,000**
A01202	House Rent Allowance				4,611,000	4,394,700	4,611,000
A01203	Conveyance Allowance				4,328,000	3,769,300	4,328,000
A01207	Washing Allowance				15,000	15,300	15,000
A0120D	Integrated Allowance				34,000	22,300	34,000
A01217	Medical Allowance				1,954,000	1,608,000	1,954,000
A0121M	Adhoc Relief Allowance - 2012					1,900	
A0121T	Adhoc Relief Allowance 2013				323,000	230,000	323,000
A0121Z	Adhoc Relief Allowance - 2014					5,300	
A0122C	Adhoc Relief Allowance - 2015				631,000	516,100	631,000
A0122M	Adhoc Relief Allowance 2016				3,974,000	2,609,600	3,974,000
A0122Y	Ad-hoc Relief Allowance 2017				5,991,000	5,331,500	5,991,000
A01238	Charge Allowance				3,000	6,200	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,886,000	3,553,700	2,886,000
A0123P	Ad-hoc Relief A 2019				6,024,000	5,331,600	6,325,000
A0123X	Adhoc Relief Allowance-2020					2,981,900	3,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**					
A01253	Science Teaching Allowance			8,000	3,300	8,000
A01259	Fuel Allowance				2,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**569,000**	**768,300**	**769,000**
A01274	Medical Charges			179,000	179,000	179,000
A01289	Teaching Allowance			389,000	588,700	589,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**182,000**	**352,000**
A033	**TOTAL UTILITIES**			**145,000**		**160,000**
A03303	Electricity			145,000		160,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**192,000**
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			28,000	28,000	31,000
A03970	Others			14,000	14,000	15,000
478	Other- Sport			14,000		
GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				**82,733,700**	**67,014,400**	**88,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,819,000**	**21,818,900**	**29,403,000**
A011	**TOTAL PAY**		**42**	**42**	**14,985,000**	**11,856,600**	**15,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**20**	**1,440,700**	**26,700**	**5,162,000**
A01101	Total Basic Pay Of Officer		5	20	1,440,700	26,700	5,162,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	316,100		332,000
I097	I.T TEACHER	(BPS-17)	1	1	316,100		332,000
A119	ASSISTANT	(BPS-16)				26,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			3,649,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	808,500		849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**22**	**13,544,300**	**11,829,900**	**10,572,000**
A01151	Total Basic Pay Other Staff		37	22	13,517,300	11,824,000	10,545,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		3,475,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,351,400		1,419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,800,800		2,941,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	224,700		236,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,521,500	11,824,000	1,598,000
J053	JUNIOR CLERK	(BPS-11)	1	1	896,700		942,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	813,800		854,000
C089	CHOWKIDAR	(BPS-02)	1	1	728,700		765,000
N003	NAIB QASID	(BPS-02)	3	3	896,700		942,000
S008	SANITARY WORKER	(BPS-02)	1	1	807,500		848,000
A01152	Personal pay				27,000	5,900	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**					
A012	**TOTAL ALLOWANCES**			**10,834,000**	**9,962,300**	**13,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,699,000**	**9,703,800**	**13,410,000**
A01202	House Rent Allowance			1,305,000	1,347,000	1,305,000
A01203	Conveyance Allowance			1,137,000	1,108,600	1,137,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			567,000	476,700	567,000
A0121T	Adhoc Relief Allowance 2013			69,000	62,700	69,000
A0121Z	Adhoc Relief Allowance - 2014				2,100	
A0122C	Adhoc Relief Allowance - 2015			196,000	168,700	196,000
A0122M	Adhoc Relief Allowance 2016			1,003,000	859,800	1,003,000
A0122Y	Ad-hoc Relief Allowance 2017			1,903,000	1,761,700	1,903,000
A0123G	Ad-hoc Relief Allowance-2018			1,251,000	1,168,500	1,251,000
A0123P	Ad-hoc Relief A 2019			1,775,000	1,742,100	1,864,000
A0123X	Adhoc Relief Allowance-2020				992,800	1,042,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,477,000		3,057,000
1	Other			1,477,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**258,500**	**259,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	161,900	162,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**64,000**	**155,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				**25,963,000**	**21,882,900**	**29,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,871,200**	**19,932,700**	**32,495,000**
A011	**TOTAL PAY**		**46**	**46**	**16,664,200**	**10,830,400**	**17,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**12**	**2,276,400**	**740,500**	**3,511,000**
A01101	Total Basic Pay Of Officer		3	12	2,276,400	740,500	3,511,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	296,100		311,000
A119	ASSISTANT	(BPS-16)				740,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,121,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,980,300		2,079,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**34**	**14,387,800**	**10,089,900**	**13,983,000**
A01151	Total Basic Pay Other Staff		43	34	14,344,800	10,067,600	13,940,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,067,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	267,800		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,084,100		5,338,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	161,700		170,000
S053	SENIOR CLERK	(BPS-14)				10,067,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	950,300		998,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	852,600		895,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	956,600		1,004,000
C089	CHOWKIDAR	(BPS-02)	1	1	862,100		905,000
N003	NAIB QASID	(BPS-02)	2	2	1,614,900		1,696,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	94,500		99,000
S008	SANITARY WORKER	(BPS-02)	3	3	2,252,300		2,365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI**					
A01152	Personal pay			43,000	22,300	43,000
A012	**TOTAL ALLOWANCES**			**12,207,000**	**9,102,300**	**15,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,985,000**	**8,890,000**	**14,779,000**
A01202	House Rent Allowance			1,417,000	1,201,800	1,417,000
A01203	Conveyance Allowance			1,339,000	1,031,300	1,339,000
A01207	Washing Allowance			4,000	2,400	4,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			676,000	431,900	676,000
A0121T	Adhoc Relief Allowance 2013			68,000	42,200	68,000
A0122C	Adhoc Relief Allowance - 2015			230,000	153,400	230,000
A0122M	Adhoc Relief Allowance 2016			1,192,000	792,200	1,192,000
A0122Y	Ad-hoc Relief Allowance 2017			2,274,000	1,624,500	2,274,000
A01238	Charge Allowance			2,000	3,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,220,000	1,083,000	1,220,000
A0123P	Ad-hoc Relief A 2019			1,913,000	1,624,500	2,009,000
A0123X	Adhoc Relief Allowance-2020				894,100	939,000
A01270	Others			1,644,000		3,403,000
1	Other			1,644,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**212,300**	**222,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			125,000	115,700	125,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**46,000**	**136,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1336 GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI			**28,997,200**	**19,978,700**	**32,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,358,400**	**7,169,300**	**9,503,000**
A011	**TOTAL PAY**	**14**	**14**	**4,668,400**	**3,766,300**	**4,902,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**382,200**	**3,500**	**3,026,000**
A01101	Total Basic Pay Of Officer	3	8	382,200	3,500	3,026,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	205,800		216,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			2,625,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	176,400		185,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**6**	**4,286,200**	**3,762,800**	**1,876,000**
A01151	Total Basic Pay Other Staff	11	6	4,286,200	3,762,800	1,876,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		2,500,100		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,490,000		1,565,000
S053	SENIOR CLERK (BPS-14)				3,762,800	
N003	NAIB QASID (BPS-02)	1	1	296,100		311,000
A012	**TOTAL ALLOWANCES**			**3,690,000**	**3,403,000**	**4,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,575,000**	**3,245,800**	**4,443,000**
A01202	House Rent Allowance			403,000	432,100	403,000
A01203	Conveyance Allowance			571,000	422,600	571,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			241,000	208,900	241,000
A0121T	Adhoc Relief Allowance 2013			22,000	25,600	22,000
A0122C	Adhoc Relief Allowance - 2015			63,000	52,300	63,000
A0122M	Adhoc Relief Allowance 2016			318,000	268,600	318,000
A0122Y	Ad-hoc Relief Allowance 2017			606,000	564,400	606,000
A0123G	Ad-hoc Relief Allowance-2018			330,000	376,300	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR**					
A0123P	Ad-hoc Relief A 2019			548,000	564,400	575,000
A0123X	Adhoc Relief Allowance-2020				325,000	341,000
A01270	Others			467,000		967,000
1	Other			467,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**157,200**	**158,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			18,000	60,600	61,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**57,000**	**148,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR				**8,495,400**	**7,226,300**	**9,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,941,400**	**17,322,300**	**19,384,000**
A011	**TOTAL PAY**		**38**	**38**	**9,431,400**	**9,038,200**	**9,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**16**	**678,300**	**6,300**	**3,252,000**
A01101	Total Basic Pay Of Officer		5	16	678,300	6,300	3,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	180,600		190,000
A119	ASSISTANT	(BPS-16)				6,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,539,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	497,700		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**22**	**8,753,100**	**9,031,900**	**6,653,000**
A01151	Total Basic Pay Other Staff		33	22	8,739,100	9,009,600	6,639,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,418,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	230,000		242,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,020,300		3,171,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	230,000		242,000
S053	SENIOR CLERK	(BPS-14)	1	1	230,000	9,009,600	242,000
J053	JUNIOR CLERK	(BPS-11)	2	2	347,600		365,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	660,500		694,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,800		458,000
C089	CHOWKIDAR	(BPS-02)	1	1	290,900		305,000
N003	NAIB QASID	(BPS-02)	2	2	258,300		271,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	129,200		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH**						
S008	SANITARY WORKER	(BPS-02)	2	2	258,300		271,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**7,510,000**	**8,284,100**	**9,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,346,000**	**8,057,200**	**9,252,000**
A01202	House Rent Allowance				989,000	1,038,000	989,000
A01203	Conveyance Allowance				858,000	1,162,000	858,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				401,000	567,400	401,000
A0121M	Adhoc Relief Allowance - 2012					37,600	
A0121T	Adhoc Relief Allowance 2013				113,000	102,700	113,000
A0121Z	Adhoc Relief Allowance - 2014					7,400	
A0122C	Adhoc Relief Allowance - 2015				121,000	127,200	121,000
A0122M	Adhoc Relief Allowance 2016				628,000	640,200	628,000
A0122Y	Ad-hoc Relief Allowance 2017				1,316,000	1,330,800	1,316,000
A01238	Charge Allowance				1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018				663,000	887,300	663,000
A0123P	Ad-hoc Relief A 2019				1,318,000	1,330,800	1,384,000
A0123X	Adhoc Relief Allowance-2020					810,900	851,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				924,000		1,913,000
1	Other				924,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**164,000**	**226,900**	**227,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				68,000	130,900	131,000
A03	**TOTAL OPERATING EXPENSES**				**162,000**	**77,000**	**174,000**
A033	**TOTAL UTILITIES**				**85,000**		**94,000**
A03303	Electricity				85,000		94,000
A039	**TOTAL GENERAL**				**77,000**	**77,000**	**80,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH**					
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH				**17,103,400**	**17,899,300**	**19,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,668,900**	**17,261,200**	**17,915,000**
A011	**TOTAL PAY**		**24**	**24**	**8,857,900**	**8,998,700**	**9,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**939,800**	**853,200**	**1,829,000**
A01101	Total Basic Pay Of Officer		3	7	939,800	853,200	1,829,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	417,900		439,000
A119	ASSISTANT	(BPS-16)				853,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			842,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	521,900		548,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**17**	**7,918,100**	**8,145,500**	**7,472,000**
A01151	Total Basic Pay Other Staff		21	17	7,918,100	8,143,400	7,472,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		802,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,442,700		1,515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,884,800		1,979,000
S053	SENIOR CLERK	(BPS-14)				8,143,400	
J053	JUNIOR CLERK	(BPS-11)	2	2	791,700		831,000
C089	CHOWKIDAR	(BPS-02)	2	2	999,600		1,050,000
N003	NAIB QASID	(BPS-02)	2	2	999,600		1,050,000
S008	SANITARY WORKER	(BPS-02)	2	2	997,500		1,047,000
A01152	Personal pay					2,100	
A012	**TOTAL ALLOWANCES**				**6,811,000**	**8,262,500**	**8,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,689,000**	**8,114,800**	**8,466,000**
A01202	House Rent Allowance				776,000	1,451,200	776,000
A01203	Conveyance Allowance				743,000	1,312,900	743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C**					
A01207	Washing Allowance			5,000	3,700	5,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			368,000	361,000	368,000
A0121M	Adhoc Relief Allowance - 2012				6,300	
A0121T	Adhoc Relief Allowance 2013			117,000	85,800	117,000
A0121Z	Adhoc Relief Allowance - 2014				5,600	
A0122C	Adhoc Relief Allowance - 2015			115,000	120,900	115,000
A0122M	Adhoc Relief Allowance 2016			595,000	650,200	595,000
A0122Y	Ad-hoc Relief Allowance 2017			1,131,000	1,287,000	1,131,000
A01238	Charge Allowance			1,000	4,300	1,000
A0123G	Ad-hoc Relief Allowance-2018			738,000	840,400	738,000
A0123P	Ad-hoc Relief A 2019			1,203,000	1,242,000	1,263,000
A0123X	Adhoc Relief Allowance-2020				732,300	769,000
A01270	Others			886,000		1,834,000
1	Other			886,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**147,700**	**148,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	50,600	51,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1340 GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C			**15,788,900**	**17,301,200**	**18,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,046,100**	**18,617,300**	**19,479,000**
A011	**TOTAL PAY**	**60**	**60**	**9,736,100**	**9,913,100**	**10,219,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**25**	**850,500**	**1,011,400**	**3,743,000**
A01101	Total Basic Pay Of Officer	7	25	850,500	1,011,400	3,743,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	165,900		174,000
I097	I.T TEACHER (BPS-17)	1	1	165,900		174,000
A119	ASSISTANT (BPS-16)				1,011,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		18			2,850,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	518,700		545,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**35**	**8,885,600**	**8,901,700**	**6,476,000**
A01151	Total Basic Pay Other Staff	53	35	8,871,600	8,879,400	6,462,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18		2,714,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	854,700		897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	1,707,800		1,793,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	185,900		195,000
S053	SENIOR CLERK (BPS-14)	1	1	627,900	8,879,400	659,000
J053	JUNIOR CLERK (BPS-11)	1	1	473,600		497,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	1,222,200		1,283,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	117,600		123,000
C089	CHOWKIDAR (BPS-02)	1	1	114,500		120,000
N003	NAIB QASID (BPS-02)	3	3	342,300		359,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	216,300		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9**						
S008	SANITARY WORKER	(BPS-02)	1	1	114,500		120,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**7,310,000**	**8,704,200**	**9,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,087,000**	**8,444,000**	**8,999,000**
A01202	House Rent Allowance				880,000	1,229,300	880,000
A01203	Conveyance Allowance				844,000	1,107,000	844,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				389,000	435,500	389,000
A0121T	Adhoc Relief Allowance 2013				72,000	75,100	72,000
A0121Z	Adhoc Relief Allowance - 2014					4,500	
A0122C	Adhoc Relief Allowance - 2015				124,000	149,700	124,000
A0122M	Adhoc Relief Allowance 2016				640,000	705,800	640,000
A0122Y	Ad-hoc Relief Allowance 2017				1,212,000	1,467,800	1,212,000
A01238	Charge Allowance				3,000	5,400	3,000
A0123G	Ad-hoc Relief Allowance-2018				694,000	977,000	694,000
A0123P	Ad-hoc Relief A 2019				1,280,000	1,463,700	1,344,000
A0123X	Adhoc Relief Allowance-2020					805,100	845,000
A01244	Adhoc Relief					6,500	
A01270	Others				937,000		1,940,000
1	Other				937,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**223,000**	**260,200**	**261,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				34,000	71,600	72,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**140,000**	**55,000**	**152,000**
A033	**TOTAL UTILITIES**				**85,000**		**94,000**
A03303	Electricity				85,000		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9**					
A039	**TOTAL GENERAL**			55,000	55,000	58,000
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				**17,186,100**	**18,672,300**	**19,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,430,700**	**34,299,700**	**19,733,000**
A011	**TOTAL PAY**	**63**	**63**	**9,068,700**	**18,218,700**	**9,525,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**14**	**956,600**	**8,900**	**2,291,000**
A01101	Total Basic Pay Of Officer	7	14	956,600	8,900	2,291,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	235,200		247,000
I097	I.T TEACHER (BPS-17)	1	1	235,200		247,000
A119	ASSISTANT (BPS-16)				8,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			1,286,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	486,200		511,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**49**	**8,112,100**	**18,209,800**	**7,234,000**
A01151	Total Basic Pay Other Staff	56	49	8,112,100	18,179,800	7,234,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,224,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	147,000		154,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	138,600		146,000
D154	DRAWING TEACHER (BPS-14)	1	1	138,600		146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,180,700		1,240,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	702,500		738,000
S053	SENIOR CLERK (BPS-14)	1	1	605,900	18,179,800	636,000
J053	JUNIOR CLERK (BPS-11)	1	1	497,700		523,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	25	1,910,000		2,006,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	417,900		439,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	348,600		366,000
C089	CHOWKIDAR (BPS-02)	1	1	85,100		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**						
N003	NAIB QASID	(BPS-02)	2	2	171,200		180,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	458,900		482,000
S008	SANITARY WORKER	(BPS-02)	1	1	85,100		89,000
A01152	Personal pay					30,000	
A012	**TOTAL ALLOWANCES**				**7,362,000**	**16,081,000**	**10,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,265,000**	**15,943,100**	**10,070,000**
A01202	House Rent Allowance				857,000	2,154,400	857,000
A01203	Conveyance Allowance				782,000	2,140,100	782,000
A01207	Washing Allowance				5,000	7,800	5,000
A0120D	Integrated Allowance					22,300	
A0120P	Adhoc Relief 2009					500	
A0120X	Ad - hoc Allowance - 2010					10,900	
A01217	Medical Allowance				381,000	841,100	381,000
A0121A	Ad - hoc Allowance - 2011					6,100	
A0121M	Adhoc Relief Allowance - 2012					8,400	
A0121T	Adhoc Relief Allowance 2013				93,000	287,300	93,000
A0121Z	Adhoc Relief Allowance - 2014					6,400	
A0122C	Adhoc Relief Allowance - 2015				115,000	256,100	115,000
A0122M	Adhoc Relief Allowance 2016				596,000	1,335,400	596,000
A0122Y	Ad-hoc Relief Allowance 2017				1,134,000	2,701,000	1,134,000
A01238	Charge Allowance					2,200	
A0123G	Ad-hoc Relief Allowance-2018				731,000	1,795,700	731,000
A0123P	Ad-hoc Relief A 2019				1,677,000	2,668,500	1,761,000
A0123X	Adhoc Relief Allowance-2020					1,685,700	1,770,000
A01244	Adhoc Relief					8,200	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				889,000		1,840,000
1	Other				889,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**137,900**	**138,000**
A01274	Medical Charges				96,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**					
A01289	Teaching Allowance				41,300	41,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**715,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**715,000**	**47,000**
A03901	Stationery			22,000	142,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	406,000	7,000
A03970	Others			5,000	155,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**333,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**33,000**	
A13701	Hardware				15,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K				**16,555,700**	**35,347,700**	**19,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,930,700**	**29,324,900**	**28,652,000**
A011	**TOTAL PAY**	**59**	**59**	**14,631,700**	**15,778,500**	**15,364,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**18**	**2,240,800**	**1,763,000**	**4,784,000**
A01101	Total Basic Pay Of Officer	6	18	2,240,800	1,763,000	4,784,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	643,700		676,000
I097	I.T TEACHER (BPS-17)	1	1	643,700		676,000
A119	ASSISTANT (BPS-16)				1,763,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			2,431,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	953,400		1,001,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**41**	**12,390,900**	**14,015,500**	**10,580,000**
A01151	Total Basic Pay Other Staff	53	41	12,390,900	13,984,600	10,580,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		2,315,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	193,200		203,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,695,800		1,781,000
D154	DRAWING TEACHER (BPS-14)	2	2	181,700		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,453,700		1,526,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	300,300		315,000
S053	SENIOR CLERK (BPS-14)	1	1	181,700	13,984,600	191,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	748,700		786,000
J053	JUNIOR CLERK (BPS-11)	1	1	760,200		798,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	1,199,100		1,259,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	507,200		533,000
C089	CHOWKIDAR (BPS-02)	1	1	470,400		494,000
N003	NAIB QASID (BPS-02)	3	3	1,224,300		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	199,500		209,000
S008	SANITARY WORKER	(BPS-02)	1	1	479,900		504,000
W016	WATER MAN	(BPS-02)	1	1	479,900		504,000
A01152	Personal pay					30,900	
A012	**TOTAL ALLOWANCES**				**10,299,000**	**13,546,400**	**13,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,062,000**	**13,328,600**	**13,051,000**
A01202	House Rent Allowance				1,146,000	1,774,000	1,146,000
A01203	Conveyance Allowance				1,199,000	1,668,400	1,199,000
A01207	Washing Allowance				6,000	5,600	6,000
A0120D	Integrated Allowance				17,000	23,600	17,000
A01217	Medical Allowance				532,000	678,100	532,000
A0121T	Adhoc Relief Allowance 2013				56,000	138,100	56,000
A0122C	Adhoc Relief Allowance - 2015				232,000	219,100	232,000
A0122M	Adhoc Relief Allowance 2016				966,000	1,140,300	966,000
A0122Y	Ad-hoc Relief Allowance 2017				1,825,000	2,365,700	1,825,000
A01238	Charge Allowance					6,300	
A0123G	Ad-hoc Relief Allowance-2018				1,073,000	1,573,200	1,073,000
A0123P	Ad-hoc Relief A 2019				1,653,000	2,348,600	1,736,000
A0123X	Adhoc Relief Allowance-2020					1,385,100	1,454,000
A01253	Science Teaching Allowance					2,500	
A01270	Others				1,357,000		2,809,000
1	Other				1,357,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**237,000**	**217,800**	**237,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				140,000	121,200	140,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**152,000**	**792,000**	**163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**72,000**	**792,000**	**75,000**
A03901	Stationery			40,000	160,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	461,000	12,000
A03970	Others			7,000	157,000	7,000
478	Other- Sport			7,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**333,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**33,000**	
A13701	Hardware				15,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				**25,082,700**	**30,449,900**	**28,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,345,400**	**15,289,600**	**20,732,000**
A011	**TOTAL PAY**	**34**	**34**	**9,981,400**	**8,290,400**	**10,477,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**7**	**766,600**	**7,100**	**1,913,000**
A01101	Total Basic Pay Of Officer	2	7	766,600	7,100	1,913,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	276,200		290,000
A119	ASSISTANT (BPS-16)				7,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,108,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	490,400		515,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**27**	**9,214,800**	**8,283,300**	**8,564,000**
A01151	Total Basic Pay Other Staff	32	27	9,187,800	8,235,500	8,537,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		1,055,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	192,200		202,000
D154	DRAWING TEACHER (BPS-14)	2	2	422,100		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	966,000		1,014,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	864,200		907,000
S053	SENIOR CLERK (BPS-14)	1	1	829,500	8,235,500	871,000
J053	JUNIOR CLERK (BPS-11)	1	1	495,600		520,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	317,100		333,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	495,600		520,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	435,800		458,000
C089	CHOWKIDAR (BPS-02)	2	2	872,600		916,000
M022	MALI (BPS-02)	1	1	413,700		434,000
N003	NAIB QASID (BPS-02)	3	3	1,308,300		1,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	106,100		111,000
S008	SANITARY WORKER	(BPS-02)	1	1	413,700		434,000
A01152	Personal pay				27,000	47,800	27,000
A012	**TOTAL ALLOWANCES**				**8,364,000**	**6,999,200**	**10,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,267,000**	**6,897,100**	**10,152,000**
A01202	House Rent Allowance				1,300,000	946,900	1,300,000
A01203	Conveyance Allowance				1,114,000	759,800	1,114,000
A01207	Washing Allowance				3,000	700	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				394,000	319,100	394,000
A0121T	Adhoc Relief Allowance 2013				123,000	104,800	123,000
A0122C	Adhoc Relief Allowance - 2015				137,000	117,500	137,000
A0122M	Adhoc Relief Allowance 2016				716,000	605,600	716,000
A0122Y	Ad-hoc Relief Allowance 2017				1,291,000	1,242,400	1,291,000
A0123G	Ad-hoc Relief Allowance-2018				858,000	828,300	858,000
A0123P	Ad-hoc Relief A 2019				1,325,000	1,242,400	1,391,000
A0123X	Adhoc Relief Allowance-2020					718,400	754,000
A01270	Others				995,000		2,060,000
1	Other				995,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**102,100**	**103,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance					5,500	6,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**121,000**	**592,000**	**131,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A039	**TOTAL GENERAL**			**41,000**	**592,000**	**43,000**
A03901	Stationery			19,000	119,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	307,000	7,000
A03970	Others			5,000	155,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**229,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**29,000**	
A13701	Hardware				11,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				**18,466,400**	**16,110,600**	**20,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,195,000**	**23,657,100**	**16,592,000**
A011	**TOTAL PAY**	**58**	**58**	**7,658,000**	**12,701,500**	**8,040,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**11**	**488,300**	**4,500**	**1,691,000**
A01101	Total Basic Pay Of Officer	5	11	488,300	4,500	1,691,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	143,900		151,000
I097	I.T TEACHER (BPS-17)	1	1	136,500		143,000
A119	ASSISTANT (BPS-16)				4,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			1,179,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	207,900		218,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**47**	**7,169,700**	**12,697,000**	**6,349,000**
A01151	Total Basic Pay Other Staff	53	47	7,169,700	12,692,900	6,349,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		1,122,500		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	186,900		196,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	953,400		1,001,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	176,400		185,000
D154	DRAWING TEACHER (BPS-14)	1	1	176,400		185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	176,400		185,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	176,400		185,000
S053	SENIOR CLERK (BPS-14)	1	1	176,400	12,692,900	185,000
J053	JUNIOR CLERK (BPS-11)	1	1	146,000		153,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	25	2,423,400		2,545,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	362,300		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,500		298,000
C089	CHOWKIDAR	(BPS-02)	1	1	108,200		114,000
N003	NAIB QASID	(BPS-02)	1	1	108,200		114,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	485,100		509,000
S008	SANITARY WORKER	(BPS-02)	1	1	108,200		114,000
A01152	Personal pay					4,100	
A012	**TOTAL ALLOWANCES**				**6,537,000**	**10,955,600**	**8,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,523,000**	**10,937,400**	**8,533,000**
A01202	House Rent Allowance				976,000	1,592,800	976,000
A01203	Conveyance Allowance				823,000	1,597,800	823,000
A01207	Washing Allowance				1,000	1,500	1,000
A0120D	Integrated Allowance					9,900	
A01217	Medical Allowance				307,000	502,800	307,000
A0121T	Adhoc Relief Allowance 2013				76,000	168,400	76,000
A0121Z	Adhoc Relief Allowance - 2014					6,600	
A0122C	Adhoc Relief Allowance - 2015				115,000	179,000	115,000
A0122M	Adhoc Relief Allowance 2016				567,000	892,700	567,000
A0122Y	Ad-hoc Relief Allowance 2017				1,063,000	1,864,700	1,063,000
A01238	Charge Allowance					400	
A0123G	Ad-hoc Relief Allowance-2018				701,000	1,232,300	701,000
A0123P	Ad-hoc Relief A 2019				1,127,000	1,804,300	1,183,000
A0123X	Adhoc Relief Allowance-2020					1,078,900	1,133,000
A01244	Adhoc Relief					5,300	
A01270	Others				767,000		1,588,000
1	Other				767,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**18,200**	**19,000**
A01289	Teaching Allowance				13,000	17,600	18,000
A01299	Others				1,000	600	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**					
A03	**TOTAL OPERATING EXPENSES**			128,000	620,000	138,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			48,000	620,000	50,000
A03901	Stationery			25,000	145,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	308,000	7,000
A03970	Others			5,000	155,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				228,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				28,000	
A13701	Hardware				10,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				**14,323,000**	**24,505,100**	**16,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,802,100**	**9,921,200**	**11,179,000**
A011	**TOTAL PAY**	**72**	**72**	**5,533,100**	**5,359,600**	**5,809,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**17**	**490,400**	**731,500**	**1,347,000**
A01101	Total Basic Pay Of Officer	10	17	490,400	731,500	1,347,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	128,100		135,000
A119	ASSISTANT (BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			832,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	9	9	362,300		380,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**62**	**55**	**5,042,700**	**4,628,100**	**4,462,000**
A01151	Total Basic Pay Other Staff	62	55	5,028,700	4,628,000	4,448,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		792,800		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	205,800		216,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	107,100		112,000
D154	DRAWING TEACHER (BPS-14)	1	1	176,400		185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	665,700		699,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	107,100		112,000
S053	SENIOR CLERK (BPS-14)	1	1	107,100	4,628,000	112,000
J053	JUNIOR CLERK (BPS-11)	1	1	88,200		93,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	34	34	1,996,100		2,096,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	141,800		149,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	149,100		157,000
C089	CHOWKIDAR (BPS-02)	1	1	66,200		70,000
N003	NAIB QASID (BPS-02)	2	2	131,300		138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	294,000		309,000
A01152	Personal pay			14,000	100	14,000
A012	**TOTAL ALLOWANCES**			**4,269,000**	**4,561,600**	**5,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,168,000**	**4,460,900**	**5,269,000**
A01202	House Rent Allowance			438,000	569,100	438,000
A01203	Conveyance Allowance			451,000	482,600	451,000
A01207	Washing Allowance			1,000	400	1,000
A01217	Medical Allowance			247,000	227,600	247,000
A0121T	Adhoc Relief Allowance 2013			76,000	64,500	76,000
A0122C	Adhoc Relief Allowance - 2015			73,000	75,500	73,000
A0122M	Adhoc Relief Allowance 2016			378,000	445,600	378,000
A0122Y	Ad-hoc Relief Allowance 2017			719,000	803,900	719,000
A01238	Charge Allowance				3,300	
A0123G	Ad-hoc Relief Allowance-2018			434,000	535,900	434,000
A0123P	Ad-hoc Relief A 2019			800,000	803,900	840,000
A0123X	Adhoc Relief Allowance-2020				448,600	471,000
A01270	Others			551,000		1,141,000
1	Other			551,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**100,700**	**101,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			4,000	4,100	4,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**436,000**	**126,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**					
A039	**TOTAL GENERAL**			**36,000**	**436,000**	**38,000**
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	306,000	7,000
A03970	Others			5,000	105,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**100,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				**9,918,100**	**10,457,200**	**11,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,177,500**	**22,530,300**	**39,457,000**
A011	**TOTAL PAY**		**58**	**58**	**23,210,500**	**12,081,400**	**24,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**17**	**1,760,900**	**1,169,500**	**2,337,000**
A01101	Total Basic Pay Of Officer		5	17	1,760,900	1,169,500	2,337,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	129,200		136,000
A119	ASSISTANT	(BPS-16)				1,169,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			488,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,631,700		1,713,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**41**	**21,449,600**	**10,911,900**	**22,031,000**
A01151	Total Basic Pay Other Staff		53	41	21,419,600	10,873,300	22,001,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		465,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	2,021,300		2,122,000
D154	DRAWING TEACHER	(BPS-14)	2	2	642,600		675,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,065,300		6,369,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,548,800		1,626,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,461,600	10,873,300	1,535,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	768,600		807,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,409,100		1,480,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,039,500		1,091,000
C089	CHOWKIDAR	(BPS-02)	1	1	793,800		833,000
N003	NAIB QASID	(BPS-02)	5	5	2,912,700		3,058,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,140,300		1,197,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,150,800		1,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**					
A01152	Personal pay			30,000	38,600	30,000
A012	**TOTAL ALLOWANCES**			**13,967,000**	**10,448,900**	**15,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,569,000**	**10,129,900**	**14,691,000**
A01202	House Rent Allowance			2,302,000	1,413,100	2,302,000
A01203	Conveyance Allowance			1,944,000	1,358,000	1,944,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			32,000	26,700	32,000
A01217	Medical Allowance			921,000	514,100	921,000
A0121M	Adhoc Relief Allowance - 2012				5,500	
A0121T	Adhoc Relief Allowance 2013			115,000	106,300	115,000
A0121Z	Adhoc Relief Allowance - 2014				2,200	
A0122C	Adhoc Relief Allowance - 2015			286,000	205,400	286,000
A0122M	Adhoc Relief Allowance 2016			1,499,000	874,000	1,499,000
A0122Y	Ad-hoc Relief Allowance 2017			3,125,000	1,771,600	3,125,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,535,000	1,157,000	1,535,000
A0123P	Ad-hoc Relief A 2019			1,805,000	1,710,800	1,895,000
A0123X	Adhoc Relief Allowance-2020				982,800	1,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**398,000**	**319,000**	**398,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			210,000	131,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**726,000**	**153,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**56,000**	**726,000**	**59,000**
A03901	Stationery			27,000	147,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	406,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**					
A03970	Others			11,000	161,000	12,000
478	Other- Sport			11,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				228,000	
A132	**TOTAL FURNITURE AND FIXTURE**				200,000	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				28,000	
A13701	Hardware				10,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				**37,318,500**	**23,484,300**	**39,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,902,400**	**10,959,800**	**16,795,000**
A011	**TOTAL PAY**	**73**	**73**	**8,293,400**	**5,878,100**	**8,706,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**16**	**598,500**	**5,500**	**1,552,000**
A01101	Total Basic Pay Of Officer	10	16	598,500	5,500	1,552,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	153,300		161,000
A119	ASSISTANT (BPS-16)				5,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			924,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	7	7	300,300		315,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	2	2	144,900		152,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**63**	**57**	**7,694,900**	**5,872,600**	**7,154,000**
A01151	Total Basic Pay Other Staff	63	57	7,676,900	5,838,200	7,136,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		879,900		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	147,000		154,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	6	6	1,255,800		1,319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	276,200		290,000
S053	SENIOR CLERK (BPS-14)	1	1	138,600	5,838,200	146,000
J053	JUNIOR CLERK (BPS-11)	1	1	333,900		351,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	485,100		509,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	2,279,600		2,394,000
S122	SHOP ASSISTANT (BPS-07)	1	1	341,300		358,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	269,900		283,000
C089	CHOWKIDAR (BPS-02)	1	1	85,100		89,000
M022	MALI (BPS-02)	1	1	85,100		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**						
N003	NAIB QASID	(BPS-02)	3	3	483,000		507,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	531,300		558,000
S008	SANITARY WORKER	(BPS-02)	1	1	85,100		89,000
A01152	Personal pay				18,000	34,400	18,000
A012	**TOTAL ALLOWANCES**				**6,609,000**	**5,081,700**	**8,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,474,000**	**4,957,500**	**7,954,000**
A01202	House Rent Allowance				821,000	699,500	821,000
A01203	Conveyance Allowance				869,000	531,500	869,000
A01207	Washing Allowance				3,000	1,100	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				390,000	256,100	390,000
A0121T	Adhoc Relief Allowance 2013				93,000	77,000	93,000
A0122C	Adhoc Relief Allowance - 2015				118,000	84,800	118,000
A0122M	Adhoc Relief Allowance 2016				570,000	437,400	570,000
A0122Y	Ad-hoc Relief Allowance 2017				1,081,000	879,300	1,081,000
A01238	Charge Allowance				1,000	1,600	1,000
A0123G	Ad-hoc Relief Allowance-2018				714,000	584,100	714,000
A0123P	Ad-hoc Relief A 2019				976,000	874,100	1,025,000
A0123X	Adhoc Relief Allowance-2020					519,800	546,000
A01270	Others				827,000		1,712,000
1	Other				827,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**124,200**	**135,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				38,000	27,600	38,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**136,000**	**656,000**	**147,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			56,000	656,000	59,000
A03901	Stationery			30,000	130,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	408,000	9,000
A03970	Others			5,000	105,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				250,000	
A132	**TOTAL FURNITURE AND FIXTURE**				250,000	
A13201	Furniture and Fixture				250,000	
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				**15,038,400**	**11,865,800**	**16,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,763,800**	**24,302,800**	**35,961,000**
A011	**TOTAL PAY**		**117**	**117**	**20,891,800**	**12,740,500**	**21,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**35**	**1,327,200**	**12,300**	**5,488,000**
A01101	Total Basic Pay Of Officer		13	35	1,327,200	12,300	5,488,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	411,600		432,000
I097	I.T TEACHER	(BPS-17)	1	1	205,800		216,000
A119	ASSISTANT	(BPS-16)				12,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			4,094,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	581,700		611,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	128,100		135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**82**	**19,564,600**	**12,728,200**	**16,447,000**
A01151	Total Basic Pay Other Staff		104	82	19,501,600	12,683,600	16,384,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		3,898,700		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	179,600		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	11	11	2,558,900		2,687,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	676,200		710,000
D154	DRAWING TEACHER	(BPS-14)	2	2	338,100		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	687,200		722,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	338,100		355,000
S053	SENIOR CLERK	(BPS-14)	2	2	338,100	12,683,600	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,100		156,000
J053	JUNIOR CLERK	(BPS-11)	2	2	280,400		294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**						
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	572,300		601,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	2,320,500		2,437,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	399,000		419,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	1,187,600		1,247,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	727,700		764,000
C089	CHOWKIDAR	(BPS-02)	1	1	319,200		335,000
M022	MALI	(BPS-02)	1	1	319,200		335,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	14	14	2,634,500		2,766,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,259,000		1,322,000
W016	WATER MAN	(BPS-02)	1	1	319,200		335,000
A01152	Personal pay				63,000	44,600	63,000
A012	**TOTAL ALLOWANCES**				**12,872,000**	**11,562,300**	**14,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,754,000**	**10,481,600**	**12,908,000**
A01202	House Rent Allowance				1,809,000	1,514,000	1,809,000
A01203	Conveyance Allowance				1,472,000	1,040,700	1,472,000
A01207	Washing Allowance				4,000	3,100	4,000
A0120D	Integrated Allowance				23,000	16,700	23,000
A01217	Medical Allowance				851,000	567,800	851,000
A0121T	Adhoc Relief Allowance 2013				163,000	103,700	163,000
A0122C	Adhoc Relief Allowance - 2015				660,000	181,900	660,000
A0122M	Adhoc Relief Allowance 2016				1,224,000	942,900	1,224,000
A0122N	Special Conveyance Allowance to Disbaled Employees					17,900	
A0122Y	Ad-hoc Relief Allowance 2017				2,284,000	1,909,100	2,284,000
A0123G	Ad-hoc Relief Allowance-2018				1,075,000	1,272,800	1,075,000
A0123P	Ad-hoc Relief A 2019				2,181,000	1,909,100	2,290,000
A0123X	Adhoc Relief Allowance-2020					995,000	1,045,000
A01253	Science Teaching Allowance				8,000	6,900	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,118,000**	**1,080,700**	**1,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**					
A01274	Medical Charges			1,054,000	1,054,000	1,054,000
A01289	Teaching Allowance			63,000	26,700	63,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**61,000**	**152,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				**33,904,800**	**24,363,800**	**36,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,964,800**	**25,978,000**	**35,217,000**
A011	**TOTAL PAY**	**44**	**45**	**17,150,800**	**13,995,600**	**18,204,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**510,400**	**606,400**	**4,145,000**
A01101	Total Basic Pay Of Officer	3	12	510,400	606,400	4,145,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	232,100		244,000
A119	ASSISTANT (BPS-16)				606,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			3,609,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	278,300		292,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**33**	**16,640,400**	**13,389,200**	**14,059,000**
A01151	Total Basic Pay Other Staff	41	33	16,559,400	13,274,000	13,978,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		3,436,700		
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			201,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	209,000		219,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	4	4	2,368,800		2,487,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,316,700		1,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	2,056,400		2,159,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	934,500		981,000
S053	SENIOR CLERK (BPS-14)	1	1	209,000	13,274,000	219,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	183,800		193,000
J053	JUNIOR CLERK (BPS-11)	1	1	532,400		559,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	532,400		559,000
S122	SHOP ASSISTANT (BPS-07)	4	4	2,115,800		2,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	537,600		564,000
C089	CHOWKIDAR	(BPS-02)	1	1	427,400		449,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	844,200		886,000
S008	SANITARY WORKER	(BPS-02)	2	2	854,700		897,000
A01152	Personal pay				81,000	115,200	81,000
A012	**TOTAL ALLOWANCES**				**13,814,000**	**11,982,400**	**17,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,659,000**	**11,807,200**	**16,838,000**
A01202	House Rent Allowance				1,805,000	1,620,100	1,805,000
A01203	Conveyance Allowance				1,594,000	1,429,500	1,594,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				711,000	623,600	711,000
A0121T	Adhoc Relief Allowance 2013				166,000	123,900	166,000
A0121Z	Adhoc Relief Allowance - 2014					200	
A0122C	Adhoc Relief Allowance - 2015				251,000	200,300	251,000
A0122M	Adhoc Relief Allowance 2016				1,246,000	1,028,100	1,246,000
A0122Y	Ad-hoc Relief Allowance 2017				2,344,000	2,089,900	2,344,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,561,000	1,394,800	1,561,000
A0123P	Ad-hoc Relief A 2019				2,282,000	2,090,200	2,396,000
A0123X	Adhoc Relief Allowance-2020					1,197,600	1,257,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,690,000		3,498,000
1	Other				1,690,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**175,200**	**175,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				59,000	79,200	79,000
A03	**TOTAL OPERATING EXPENSES**				**136,000**	**592,000**	**147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**56,000**	**592,000**	**59,000**
A03901	Stationery			30,000	116,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	458,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**200,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				**31,100,800**	**26,770,000**	**35,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,786,200**	**11,304,700**	**15,639,000**
A011	**TOTAL PAY**		**43**	**43**	**7,933,200**	**5,972,300**	**8,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**20**	**525,000**	**4,900**	**1,497,000**
A01101	Total Basic Pay Of Officer		3	20	525,000	4,900	1,497,000
H100	HEAD MASTER	(BPS-17)	1	1	296,100		311,000
A119	ASSISTANT	(BPS-16)				4,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			946,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	228,900		240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**23**	**7,408,200**	**5,967,400**	**6,833,000**
A01151	Total Basic Pay Other Staff		40	23	7,389,200	5,925,100	6,814,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		900,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	511,400		537,000
D154	DRAWING TEACHER	(BPS-14)	1	1	122,900		129,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,189,700		1,249,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	511,400		537,000
S053	SENIOR CLERK	(BPS-14)	1	1	396,900	5,925,100	417,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	677,300		711,000
J053	JUNIOR CLERK	(BPS-11)	1	1	358,100		376,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	385,400		405,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,400		362,000
N003	NAIB QASID	(BPS-02)	4	4	1,134,000		1,191,000
S008	SANITARY WORKER	(BPS-02)	2	2	571,200		600,000
W016	WATER MAN	(BPS-02)	1	1	285,600		300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**					
A01152	Personal pay			19,000	42,300	19,000
A012	**TOTAL ALLOWANCES**			**5,853,000**	**5,332,400**	**7,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,756,000**	**5,223,600**	**7,200,000**
A01202	House Rent Allowance			761,000	842,500	761,000
A01203	Conveyance Allowance			555,000	547,500	555,000
A01207	Washing Allowance			2,000	3,500	2,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			386,000	301,300	386,000
A0121T	Adhoc Relief Allowance 2013			78,000	80,100	78,000
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			114,000	87,900	114,000
A0122M	Adhoc Relief Allowance 2016			529,000	445,000	529,000
A0122Y	Ad-hoc Relief Allowance 2017			1,006,000	889,600	1,006,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	592,200	643,000
A0123P	Ad-hoc Relief A 2019			863,000	888,200	906,000
A0123X	Adhoc Relief Allowance-2020				527,600	554,000
A01270	Others			792,000		1,639,000
1	Other			792,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**108,800**	**109,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				12,400	12,000
A01299	Others			1,000	400	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**515,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**515,000**	**37,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**					
A03901	Stationery			13,000	93,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	306,000	7,000
A03970	Others			5,000	105,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**228,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**28,000**	
A13701	Hardware				10,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				**13,901,200**	**12,047,700**	**15,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1353	**GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,742,000**	**14,814,400**	**22,113,000**
A011	**TOTAL PAY**	**58**	**58**	**11,266,000**	**7,948,900**	**11,827,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**17**	**1,174,000**	**10,900**	**3,419,000**
A01101	Total Basic Pay Of Officer	5	17	1,174,000	10,900	3,419,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	326,600		343,000
A119	ASSISTANT (BPS-16)				10,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			2,186,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	847,400		890,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**41**	**10,092,000**	**7,938,000**	**8,408,000**
A01151	Total Basic Pay Other Staff	53	41	10,050,000	7,923,900	8,366,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		2,082,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	173,300		182,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,032,200		1,084,000
D154	DRAWING TEACHER (BPS-14)	2	2	327,600		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	490,400		515,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	179,600		189,000
S053	SENIOR CLERK (BPS-14)				7,923,900	
C146	COMPUTER OPERATOR (BPS-12)	1	1	392,700		412,000
J053	JUNIOR CLERK (BPS-11)	2	2	871,500		915,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	719,300		755,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	429,500		451,000
C089	CHOWKIDAR (BPS-02)	1	1	351,800		369,000
N003	NAIB QASID (BPS-02)	3	3	1,045,800		1,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1353	**GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	10	10	898,800		944,000
S008	SANITARY WORKER	(BPS-02)	2	2	703,500		739,000
W016	WATER MAN	(BPS-02)	1	1	351,800		369,000
A01152	Personal pay				42,000	14,100	42,000
A012	**TOTAL ALLOWANCES**				**8,476,000**	**6,865,500**	**10,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,292,000**	**6,682,700**	**10,102,000**
A01202	House Rent Allowance				1,294,000	1,203,200	1,294,000
A01203	Conveyance Allowance				919,000	638,600	919,000
A01207	Washing Allowance				2,000	1,900	2,000
A0120D	Integrated Allowance				17,000	11,200	17,000
A01217	Medical Allowance				461,000	332,900	461,000
A0121M	Adhoc Relief Allowance - 2012					24,900	
A0121T	Adhoc Relief Allowance 2013				55,000	32,700	55,000
A0122C	Adhoc Relief Allowance - 2015				148,000	107,800	148,000
A0122M	Adhoc Relief Allowance 2016				744,000	554,900	744,000
A0122N	Special Conveyance Allowance to Disbaled Employees					110,200	
A0122Y	Ad-hoc Relief Allowance 2017				1,401,000	1,172,000	1,401,000
A0123G	Ad-hoc Relief Allowance-2018				924,000	781,400	924,000
A0123P	Ad-hoc Relief A 2019				1,199,000	1,172,000	1,259,000
A0123X	Adhoc Relief Allowance-2020					521,600	548,000
A01244	Adhoc Relief					12,400	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,123,000		2,325,000
1	Other				1,123,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**182,800**	**184,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				88,000	86,800	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1353	**GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**47,000**	**137,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH				**19,869,000**	**14,861,400**	**22,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,628,100**	**15,385,300**	**18,844,000**
A011	**TOTAL PAY**		**46**	**46**	**9,571,100**	**8,208,400**	**10,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**12**	**508,300**	**544,800**	**793,000**
A01101	Total Basic Pay Of Officer		5	12	508,300	544,800	793,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	142,800		150,000
I097	I.T TEACHER	(BPS-17)	1	1	142,800		150,000
A119	ASSISTANT	(BPS-16)				544,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	133,400		140,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	89,300		94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**34**	**9,062,800**	**7,663,600**	**9,256,000**
A01151	Total Basic Pay Other Staff		41	34	9,030,800	7,655,300	9,224,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		246,800		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	200,600		211,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,445,900		1,518,000
D154	DRAWING TEACHER	(BPS-14)	2	2	543,900		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	941,300		988,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	651,000		684,000
S053	SENIOR CLERK	(BPS-14)				7,655,300	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,241,100		1,303,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	623,700		655,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	835,800		878,000
C089	CHOWKIDAR	(BPS-02)	1	1	333,900		351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**						
N003	NAIB QASID	(BPS-02)	2	2	660,500		694,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	311,900		327,000
S008	SANITARY WORKER	(BPS-02)	3	3	994,400		1,044,000
A01152	Personal pay				32,000	8,300	32,000
A012	**TOTAL ALLOWANCES**				**7,057,000**	**7,176,900**	**8,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,961,000**	**7,068,500**	**8,687,000**
A01202	House Rent Allowance				618,000	1,057,300	618,000
A01203	Conveyance Allowance				830,000	972,900	830,000
A01207	Washing Allowance				3,000	2,100	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				476,000	370,600	476,000
A0121M	Adhoc Relief Allowance - 2012					6,600	
A0121T	Adhoc Relief Allowance 2013				87,000	70,300	87,000
A0121Z	Adhoc Relief Allowance - 2014					3,300	
A0122C	Adhoc Relief Allowance - 2015				130,000	119,300	130,000
A0122M	Adhoc Relief Allowance 2016				669,000	604,700	669,000
A0122Y	Ad-hoc Relief Allowance 2017				1,269,000	1,217,300	1,269,000
A0123G	Ad-hoc Relief Allowance-2018				630,000	807,200	630,000
A0123P	Ad-hoc Relief A 2019				1,307,000	1,204,000	1,372,000
A0123X	Adhoc Relief Allowance-2020					627,300	659,000
A01270	Others				936,000		1,938,000
1	Other				936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**108,400**	**108,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance					12,400	12,000
A03	**TOTAL OPERATING EXPENSES**				**132,000**	**549,000**	**142,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**52,000**	**549,000**	**54,000**
A03901	Stationery			27,000	127,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	307,000	8,000
A03970	Others			5,000	102,000	5,000
478	Other- Sport			5,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**228,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**200,000**	
A13201	Furniture and Fixture				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**28,000**	
A13701	Hardware				10,000	
A13702	Software				18,000	
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				**16,760,100**	**16,162,300**	**18,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,230,200**	**10,532,100**	**12,686,000**
A011	**TOTAL PAY**	**38**	**38**	**6,273,200**	**5,422,000**	**6,586,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**8**	**668,900**	**333,400**	**1,575,000**
A01101	Total Basic Pay Of Officer	5	8	668,900	333,400	1,575,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	221,600		233,000
A119	ASSISTANT (BPS-16)				333,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			872,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	447,300		470,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**30**	**5,604,300**	**5,088,600**	**5,011,000**
A01151	Total Basic Pay Other Staff	33	30	5,575,300	5,054,000	4,982,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		830,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	440,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	2,016,500		2,117,000
S053	SENIOR CLERK (BPS-14)				5,054,000	
J053	JUNIOR CLERK (BPS-11)	2	2	488,300		513,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	458,900		482,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	492,500		517,000
N003	NAIB QASID (BPS-02)	2	2	389,600		409,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	458,900		482,000
A01152	Personal pay			29,000	34,600	29,000
A012	**TOTAL ALLOWANCES**			**4,957,000**	**5,110,100**	**6,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,861,000**	**5,000,300**	**5,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**					
A01202	House Rent Allowance			921,000	1,062,500	921,000
A01203	Conveyance Allowance			647,000	777,900	647,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				3,400	
A01217	Medical Allowance			290,000	222,800	290,000
A0121T	Adhoc Relief Allowance 2013			76,000	49,800	76,000
A0121Z	Adhoc Relief Allowance - 2014				12,300	
A0122C	Adhoc Relief Allowance - 2015			94,000	81,600	94,000
A0122M	Adhoc Relief Allowance 2016			402,000	368,500	402,000
A0122Y	Ad-hoc Relief Allowance 2017			736,000	751,900	736,000
A0123G	Ad-hoc Relief Allowance-2018			388,000	497,000	388,000
A0123P	Ad-hoc Relief A 2019			689,000	714,000	723,000
A0123X	Adhoc Relief Allowance-2020				425,800	447,000
A01244	Adhoc Relief				21,200	
A01270	Others			606,000		1,254,000
1	Other			606,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**109,800**	**110,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				13,800	14,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**689,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**689,000**	**41,000**
A03901	Stationery			17,000	117,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	456,000	7,000
A03970	Others			5,000	105,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				**250,000**	
A132	**TOTAL FURNITURE AND FIXTURE**				**250,000**	
A13201	Furniture and Fixture				250,000	
GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				**11,349,200**	**11,471,100**	**12,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,196,400**	**13,811,400**	**26,091,000**
A011	**TOTAL PAY**	**38**	**38**	**13,532,400**	**7,491,500**	**14,208,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**15**	**773,900**	**73,500**	**3,174,000**
A01101	Total Basic Pay Of Officer	4	15	773,900	73,500	3,174,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	269,900		283,000
A119	ASSISTANT (BPS-16)				73,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			2,362,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	504,000		529,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**23**	**12,758,500**	**7,418,000**	**11,034,000**
A01151	Total Basic Pay Other Staff	34	23	12,727,500	7,382,000	11,003,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		2,249,100		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	204,800		215,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	385,400		405,000
D154	DRAWING TEACHER (BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,261,700		2,375,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	855,800		899,000
S053	SENIOR CLERK (BPS-14)	1	1	855,800	7,382,000	899,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	561,800		590,000
J053	JUNIOR CLERK (BPS-11)	1	1	700,400		735,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	106,100		111,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	705,600		741,000
C089	CHOWKIDAR (BPS-02)	1	1	590,100		620,000
N003	NAIB QASID (BPS-02)	2	2	1,181,300		1,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	106,100		111,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,180,200		1,239,000
W016	WATER MAN	(BPS-02)	1	1	590,100		620,000
A01152	Personal pay				31,000	36,000	31,000
A012	**TOTAL ALLOWANCES**				**9,664,000**	**6,319,900**	**11,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,479,000**	**6,152,400**	**11,698,000**
A01202	House Rent Allowance				1,114,000	712,100	1,114,000
A01203	Conveyance Allowance				1,153,000	732,000	1,153,000
A01207	Washing Allowance				3,000	1,200	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				549,000	304,700	549,000
A0121T	Adhoc Relief Allowance 2013				77,000	46,800	77,000
A0122C	Adhoc Relief Allowance - 2015				186,000	108,100	186,000
A0122M	Adhoc Relief Allowance 2016				957,000	557,800	957,000
A0122Y	Ad-hoc Relief Allowance 2017				1,821,000	1,123,700	1,821,000
A0123G	Ad-hoc Relief Allowance-2018				1,092,000	749,200	1,092,000
A0123P	Ad-hoc Relief A 2019				1,166,000	1,123,700	1,224,000
A0123X	Adhoc Relief Allowance-2020					681,900	716,000
A01270	Others				1,350,000		2,795,000
1	Other				1,350,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**185,000**	**167,500**	**185,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				88,000	71,300	88,000
A01299	Others				1,000	200	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**154,000**	**74,000**	**165,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				**23,350,400**	**13,885,400**	**26,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,933,500**	**19,588,100**	**34,855,000**
A011	**TOTAL PAY**	**57**	**57**	**20,855,500**	**10,509,800**	**21,894,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**18**	**1,831,200**	**1,238,700**	**2,382,000**
A01101	Total Basic Pay Of Officer	7	18	1,831,200	1,187,300	2,382,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	113,400		119,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			459,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	1,717,800		1,804,000
A01102	Personal pay				51,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**39**	**19,024,300**	**9,271,100**	**19,512,000**
A01151	Total Basic Pay Other Staff	50	39	18,918,300	9,146,000	19,406,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		436,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	114,500		120,000
D154	DRAWING TEACHER (BPS-14)	2	2	521,900		548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	9,186,500		9,646,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	675,200		709,000
S053	SENIOR CLERK (BPS-14)	2	2	1,076,300	9,146,000	1,130,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	692,000		727,000
J053	JUNIOR CLERK (BPS-11)	2	2	879,900		924,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	887,300		932,000
C089	CHOWKIDAR (BPS-02)	2	2	740,300		777,000
N003	NAIB QASID (BPS-02)	5	5	1,823,900		1,915,000
S008	SANITARY WORKER (BPS-02)	4	4	1,480,500		1,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI**					
W016	WATER MAN (BPS-02)	1	1	403,200		423,000
A01152	Personal pay			106,000	125,100	106,000
A012	**TOTAL ALLOWANCES**			**12,078,000**	**9,078,300**	**12,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,824,000**	**8,849,800**	**12,707,000**
A01202	House Rent Allowance			1,698,000	1,332,500	1,698,000
A01203	Conveyance Allowance			1,418,000	1,122,000	1,418,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			6,000	11,200	6,000
A01217	Medical Allowance			787,000	481,400	787,000
A0121M	Adhoc Relief Allowance - 2012				8,600	
A0121T	Adhoc Relief Allowance 2013			191,000	80,200	191,000
A0121Z	Adhoc Relief Allowance - 2014				3,800	
A0122C	Adhoc Relief Allowance - 2015			664,000	150,900	664,000
A0122M	Adhoc Relief Allowance 2016			1,338,000	770,300	1,338,000
A0122Y	Ad-hoc Relief Allowance 2017			2,498,000	1,559,000	2,498,000
A01238	Charge Allowance			12,000	10,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			1,158,000	1,034,400	1,158,000
A0123P	Ad-hoc Relief A 2019			2,045,000	1,537,900	2,147,000
A0123X	Adhoc Relief Allowance-2020				744,100	781,000
A01253	Science Teaching Allowance			5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**228,500**	**254,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			62,000	40,000	62,000
A01299	Others			4,000	500	4,000
1	Others			4,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**64,000**	**155,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI**					
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				**33,077,500**	**19,652,100**	**35,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,126,000**	**18,319,100**	**29,509,000**
A011	**TOTAL PAY**	**39**	**39**	**15,617,000**	**9,832,200**	**16,396,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**1,170,800**	**1,061,800**	**5,636,000**
A01101	Total Basic Pay Of Officer	4	11	1,170,800	1,061,800	5,636,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	77,700		82,000
A119	ASSISTANT (BPS-16)				1,061,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			4,406,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,093,100		1,148,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**28**	**14,446,200**	**8,770,400**	**10,760,000**
A01151	Total Basic Pay Other Staff	35	28	14,395,200	8,709,500	10,709,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		4,195,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	420,000		441,000
D154	DRAWING TEACHER (BPS-14)	1	1	666,800		700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	3,956,900		4,155,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	666,800		700,000
S053	SENIOR CLERK (BPS-14)	1	1	666,800	8,709,500	700,000
J053	JUNIOR CLERK (BPS-11)	1	1	546,000		573,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	420,000		441,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	550,200		578,000
C089	CHOWKIDAR (BPS-02)	1	1	461,000		484,000
N003	NAIB QASID (BPS-02)	2	2	923,000		969,000
S008	SANITARY WORKER (BPS-02)	2	2	921,900		968,000
A01152	Personal pay			51,000	60,900	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**					
A012	**TOTAL ALLOWANCES**			**10,509,000**	**8,486,900**	**13,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,325,000**	**8,340,300**	**12,929,000**
A01202	House Rent Allowance			1,005,000	1,330,700	1,005,000
A01203	Conveyance Allowance			1,364,000	873,200	1,364,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120P	Adhoc Relief 2009				3,900	
A0120X	Ad - hoc Allowance - 2010				73,400	
A01217	Medical Allowance			538,000	367,200	538,000
A0121A	Ad - hoc Allowance - 2011				15,100	
A0121M	Adhoc Relief Allowance - 2012				19,900	
A0121T	Adhoc Relief Allowance 2013			80,000	60,700	80,000
A0121Z	Adhoc Relief Allowance - 2014				7,800	
A0122C	Adhoc Relief Allowance - 2015			209,000	144,300	209,000
A0122M	Adhoc Relief Allowance 2016			1,070,000	736,200	1,070,000
A0122Y	Ad-hoc Relief Allowance 2017			2,032,000	1,444,200	2,032,000
A01238	Charge Allowance			4,000	2,800	4,000
A0123G	Ad-hoc Relief Allowance-2018			976,000	962,900	976,000
A0123P	Ad-hoc Relief A 2019			1,495,000	1,444,200	1,570,000
A0123X	Adhoc Relief Allowance-2020				841,400	883,000
A01270	Others			1,538,000		3,184,000
1	Other			1,538,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**146,600**	**184,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	50,600	88,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**					
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				**26,248,000**	**18,361,100**	**29,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,046,700**	**10,255,700**	**22,431,000**
A011	**TOTAL PAY**		**31**	**31**	**11,751,700**	**5,561,800**	**12,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**980,800**	**9,100**	**1,383,000**
A01101	Total Basic Pay Of Officer		3	10	980,800	9,100	1,383,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	135,500		142,000
A119	ASSISTANT	(BPS-16)				9,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			353,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	845,300		888,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**21**	**10,770,900**	**5,552,700**	**10,954,000**
A01151	Total Basic Pay Other Staff		28	21	10,741,900	5,538,600	10,925,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		336,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	102,900		108,000
D154	DRAWING TEACHER	(BPS-14)	1	1	597,500		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,971,400		6,270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	102,900		108,000
S053	SENIOR CLERK	(BPS-14)	1	1	597,500	5,538,600	627,000
J053	JUNIOR CLERK	(BPS-11)	1	1	488,300		513,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	492,500		517,000
C089	CHOWKIDAR	(BPS-02)	1	1	410,600		431,000
N003	NAIB QASID	(BPS-02)	1	1	410,600		431,000
S008	SANITARY WORKER	(BPS-02)	2	2	821,100		862,000
W016	WATER MAN	(BPS-02)	1	1	410,600		431,000
A01152	Personal pay				29,000	14,100	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**					
A012	**TOTAL ALLOWANCES**			**8,295,000**	**4,693,900**	**10,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,174,000**	**4,578,500**	**9,973,000**
A01202	House Rent Allowance			766,000	791,400	766,000
A01203	Conveyance Allowance			1,245,000	452,300	1,245,000
A01207	Washing Allowance			5,000	2,200	5,000
A0120X	Ad - hoc Allowance - 2010				25,100	
A01217	Medical Allowance			406,000	188,700	406,000
A0121A	Ad - hoc Allowance - 2011				5,100	
A0121M	Adhoc Relief Allowance - 2012				3,500	
A0121T	Adhoc Relief Allowance 2013			81,000	30,000	81,000
A0122C	Adhoc Relief Allowance - 2015			162,000	91,800	162,000
A0122M	Adhoc Relief Allowance 2016			817,000	408,700	817,000
A0122Y	Ad-hoc Relief Allowance 2017			1,544,000	799,000	1,544,000
A0123G	Ad-hoc Relief Allowance-2018			774,000	528,300	774,000
A0123P	Ad-hoc Relief A 2019			1,198,000	791,200	1,258,000
A0123X	Adhoc Relief Allowance-2020				460,700	484,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,173,000		2,428,000
1	Other			1,173,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**115,400**	**121,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	19,300	25,000
A01299	Others				100	
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**35,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U				**20,161,700**	**10,290,700**	**22,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,911,000**	**36,201,800**	**43,796,000**
A011	**TOTAL PAY**		**85**	**85**	**23,444,000**	**19,432,300**	**24,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**30**	**2,973,700**	**1,023,800**	**4,212,000**
A01101	Total Basic Pay Of Officer		10	30	2,973,700	728,100	4,212,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	766,500		805,000
I097	I.T TEACHER	(BPS-17)	1	1	383,300		402,000
A119	ASSISTANT	(BPS-16)				728,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			1,090,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	1,823,900		1,915,000
A01106	Total Pay of contract officer					295,700	
A119	ASSISTANT	(BPS-16)				295,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**55**	**20,470,300**	**18,408,500**	**20,402,000**
A01151	Total Basic Pay Other Staff		75	55	20,444,300	18,408,300	20,376,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		1,038,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	217,400		228,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	764,400		803,000
D154	DRAWING TEACHER	(BPS-14)	2	2	751,800		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	8,207,300		8,618,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	764,400		803,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,141,400	18,408,300	1,198,000
J053	JUNIOR CLERK	(BPS-11)	2	2	968,100		1,017,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,575,000		1,654,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	850,500		893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**						
C089	CHOWKIDAR	(BPS-02)	1	1	422,100		443,000
N003	NAIB QASID	(BPS-02)	2	2	881,000		925,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	1,651,700		1,734,000
S008	SANITARY WORKER	(BPS-02)	1	1	441,000		463,000
W016	WATER MAN	(BPS-02)	2	2	769,700		808,000
A01152	Personal pay				26,000	200	26,000
A012	**TOTAL ALLOWANCES**				**17,467,000**	**16,769,500**	**19,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,202,000**	**16,514,100**	**18,917,000**
A01202	House Rent Allowance				3,590,000	2,676,700	3,590,000
A01203	Conveyance Allowance				2,366,000	1,862,500	2,366,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				11,000	73,800	11,000
A01217	Medical Allowance				915,000	830,500	915,000
A0121T	Adhoc Relief Allowance 2013				117,000	125,500	117,000
A0122C	Adhoc Relief Allowance - 2015				323,000	270,400	323,000
A0122M	Adhoc Relief Allowance 2016				1,637,000	1,412,900	1,637,000
A0122Y	Ad-hoc Relief Allowance 2017				3,052,000	2,914,700	3,052,000
A01238	Charge Allowance					2,800	
A0123G	Ad-hoc Relief Allowance-2018				2,014,000	1,943,500	2,014,000
A0123P	Ad-hoc Relief A 2019				3,166,000	2,908,400	3,324,000
A0123X	Adhoc Relief Allowance-2020					1,482,700	1,557,000
A01244	Adhoc Relief					1,100	
A01253	Science Teaching Allowance				8,000	6,100	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**265,000**	**255,400**	**265,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				75,000	67,400	75,000
A01299	Others				2,000		2,000
1	Others				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**					
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**72,000**	**489,000**
A033	**TOTAL UTILITIES**			**375,000**		**413,000**
A03303	Electricity			375,000		413,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**76,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				**41,358,000**	**36,273,800**	**44,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1362	**GOVERNMENT BOYS SEC SCHOOL P & T COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			21,941,300	15,163,500	24,617,000
A011	**TOTAL PAY**	60	60	12,602,300	8,201,300	13,229,000
A011-1	**TOTAL PAY OF OFFICERS**	6	14	1,939,700	909,800	2,585,000
A01101	Total Basic Pay Of Officer	6	14	1,861,700	909,100	2,507,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	602,700		633,000
I097	I.T TEACHER (BPS-17)	1	1	602,700		633,000
A119	ASSISTANT (BPS-16)				909,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			552,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	656,300		689,000
A01102	Personal pay			78,000	700	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**	54	46	10,662,600	7,291,500	10,644,000
A01151	Total Basic Pay Other Staff	54	46	10,640,600	7,261,000	10,622,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		526,100		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	160,700		169,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	4	4	1,256,900		1,320,000
D154	DRAWING TEACHER (BPS-14)	1	1	66,200		70,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,855,400		2,998,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	59,900		63,000
S053	SENIOR CLERK (BPS-14)	1	1	534,500	7,261,000	561,000
J053	JUNIOR CLERK (BPS-11)	1	1	437,900		460,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	21	21	1,746,200		1,834,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	442,100		464,000
C089	CHOWKIDAR (BPS-02)	1	1	384,300		404,000
N003	NAIB QASID (BPS-02)	2	2	768,600		807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1362	**GOVERNMENT BOYS SEC SCHOOL P & T COLONY**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	248,900		261,000
S008	SANITARY WORKER	(BPS-02)	2	2	768,600		807,000
W016	WATER MAN	(BPS-02)	1	1	384,300		404,000
A01152	Personal pay				22,000	30,500	22,000
A012	**TOTAL ALLOWANCES**				**9,339,000**	**6,962,200**	**11,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,229,000**	**6,846,300**	**11,272,000**
A01202	House Rent Allowance				1,295,000	971,200	1,295,000
A01203	Conveyance Allowance				1,138,000	790,400	1,138,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				6,000	11,200	6,000
A01217	Medical Allowance				546,000	380,400	546,000
A0121T	Adhoc Relief Allowance 2013				54,000	59,800	54,000
A0122C	Adhoc Relief Allowance - 2015				184,000	116,300	184,000
A0122M	Adhoc Relief Allowance 2016				860,000	598,400	860,000
A0122Y	Ad-hoc Relief Allowance 2017				1,611,000	1,230,000	1,611,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,057,000	820,100	1,057,000
A0123P	Ad-hoc Relief A 2019				1,233,000	1,230,000	1,295,000
A0123X	Adhoc Relief Allowance-2020					630,000	662,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,233,000		2,552,000
1	Other				1,233,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**115,900**	**116,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				13,000	19,300	19,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**49,000**	**139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1362	**GOVERNMENT BOYS SEC SCHOOL P & T COLONY**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL P & T COLONY				**22,070,300**	**15,212,500**	**24,756,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,089,600**	**12,031,400**	**20,404,000**
A011	**TOTAL PAY**		**42**	**42**	**10,467,600**	**6,481,700**	**10,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**9**	**869,400**	**455,300**	**1,044,000**
A01101	Total Basic Pay Of Officer		4	9	869,400	455,300	1,044,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	65,100		68,000
A119	ASSISTANT	(BPS-16)				455,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			131,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	804,300		845,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**33**	**9,598,200**	**6,026,400**	**9,948,000**
A01151	Total Basic Pay Other Staff		38	33	9,598,200	6,009,700	9,948,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		125,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	184,800		194,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	384,300		404,000
D154	DRAWING TEACHER	(BPS-14)	1	1	384,300		404,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,995,900		5,246,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	384,300		404,000
S053	SENIOR CLERK	(BPS-14)	1	1	384,300	6,009,700	404,000
J053	JUNIOR CLERK	(BPS-11)	1	1	296,100		311,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	764,400		803,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	298,200		313,000
C089	CHOWKIDAR	(BPS-02)	1	1	260,400		273,000
N003	NAIB QASID	(BPS-02)	2	2	519,800		546,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	95,600		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR**						
S008	SANITARY WORKER	(BPS-02)	1	1	260,400		273,000
W016	WATER MAN	(BPS-02)	1	1	260,400		273,000
A01152	Personal pay					16,700	
A012	**TOTAL ALLOWANCES**				**7,622,000**	**5,549,700**	**9,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,526,000**	**5,428,300**	**9,291,000**
A01202	House Rent Allowance				871,000	729,100	871,000
A01203	Conveyance Allowance				1,080,000	603,200	1,080,000
A01207	Washing Allowance				4,000	4,300	4,000
A0120D	Integrated Allowance				4,000	3,700	4,000
A01217	Medical Allowance				386,000	284,100	386,000
A0121T	Adhoc Relief Allowance 2013				80,000	59,400	80,000
A0121Z	Adhoc Relief Allowance - 2014					800	
A0122C	Adhoc Relief Allowance - 2015				141,000	94,000	141,000
A0122M	Adhoc Relief Allowance 2016				725,000	479,500	725,000
A0122N	Special Conveyance Allowance to Disbaled Employees					12,400	
A0122Y	Ad-hoc Relief Allowance 2017				1,363,000	972,200	1,363,000
A0123G	Ad-hoc Relief Allowance-2018				747,000	648,200	747,000
A0123P	Ad-hoc Relief A 2019				1,078,000	972,200	1,132,000
A0123X	Adhoc Relief Allowance-2020					563,300	591,000
A01244	Adhoc Relief					1,900	
A01270	Others				1,047,000		2,167,000
1	Other				1,047,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**121,400**	**121,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance					24,800	25,000
A01299	Others					600	
A03	**TOTAL OPERATING EXPENSES**				**158,000**	**78,000**	**170,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR**					
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**82,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR				**18,247,600**	**12,109,400**	**20,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,340,000**	**26,720,900**	**34,457,000**
A011	**TOTAL PAY**	**63**	**63**	**19,697,000**	**14,970,300**	**20,670,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**28**	**2,433,800**	**807,300**	**3,690,000**
A01101	Total Basic Pay Of Officer	6	28	2,366,800	791,500	3,623,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	116,600		122,000
A119	ASSISTANT (BPS-16)				791,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		22			1,138,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,142,000		2,249,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	108,200		114,000
A01102	Personal pay			67,000	15,800	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**57**	**35**	**17,263,200**	**14,163,000**	**16,980,000**
A01151	Total Basic Pay Other Staff	57	35	17,083,200	14,161,300	16,800,000
H075	HIGH SCHOOL TEACHER (BPS-16)	22		1,083,600		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	185,900		195,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	102,900		108,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,140,300		1,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,280,300		4,494,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	63,000		66,000
S053	SENIOR CLERK (BPS-14)	1	1	1,025,900	14,161,300	1,077,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,337,700		1,405,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,567,700		1,646,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	866,300		910,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,580,300		1,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**						
C089	CHOWKIDAR	(BPS-02)	1	1	693,000		728,000
N003	NAIB QASID	(BPS-02)	2	2	1,386,000		1,455,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	384,300		404,000
S008	SANITARY WORKER	(BPS-02)	1	1	693,000		728,000
W016	WATER MAN	(BPS-02)	1	1	693,000		728,000
A01152	Personal pay				180,000	1,700	180,000
A012	**TOTAL ALLOWANCES**				**12,643,000**	**11,750,600**	**13,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,605,000**	**11,718,900**	**13,749,000**
A01202	House Rent Allowance				2,611,000	1,688,100	2,611,000
A01203	Conveyance Allowance				1,798,000	1,305,500	1,798,000
A01207	Washing Allowance				2,000	1,200	2,000
A0120D	Integrated Allowance				17,000	11,200	17,000
A0120X	Ad - hoc Allowance - 2010					43,900	
A01217	Medical Allowance				860,000	607,700	860,000
A0121T	Adhoc Relief Allowance 2013				95,000	93,100	95,000
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				247,000	195,700	247,000
A0122M	Adhoc Relief Allowance 2016				1,343,000	1,088,200	1,343,000
A0122Y	Ad-hoc Relief Allowance 2017				2,562,000	2,201,000	2,562,000
A0123G	Ad-hoc Relief Allowance-2018				1,379,000	1,397,200	1,379,000
A0123P	Ad-hoc Relief A 2019				1,679,000	1,992,500	1,763,000
A0123X	Adhoc Relief Allowance-2020					1,009,700	1,060,000
A01244	Adhoc Relief					80,400	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**31,700**	**38,000**
A01289	Teaching Allowance				38,000	31,700	38,000
A03	**TOTAL OPERATING EXPENSES**				**132,000**	**52,000**	**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				**32,472,000**	**26,772,900**	**34,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,955,500**	**7,689,300**	**17,836,000**
A011	**TOTAL PAY**	**47**	**47**	**9,452,500**	**4,017,600**	**9,925,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**26**	**953,400**	**8,800**	**5,467,000**
A01101	Total Basic Pay Of Officer	4	26	953,400	8,800	5,467,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	331,800		348,000
A119	ASSISTANT (BPS-16)				8,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		22			4,466,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	621,600		653,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**21**	**8,499,100**	**4,008,800**	**4,458,000**
A01151	Total Basic Pay Other Staff	43	21	8,499,100	4,008,800	4,458,000
H075	HIGH SCHOOL TEACHER (BPS-16)	22		4,253,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	495,600		520,000
D154	DRAWING TEACHER (BPS-14)	1	1	194,300		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,602,300		1,682,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	194,300		204,000
S053	SENIOR CLERK (BPS-14)	1	1	194,300	4,008,800	204,000
J053	JUNIOR CLERK (BPS-11)	1	1	161,700		170,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	122,900		129,000
C089	CHOWKIDAR (BPS-02)	1	1	213,200		224,000
N003	NAIB QASID (BPS-02)	2	2	427,400		449,000
S008	SANITARY WORKER (BPS-02)	2	2	426,300		448,000
W016	WATER MAN (BPS-02)	1	1	213,200		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A012	**TOTAL ALLOWANCES**			**6,503,000**	**3,671,700**	**7,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,385,000**	**3,560,500**	**7,793,000**
A01202	House Rent Allowance			918,000	538,100	918,000
A01203	Conveyance Allowance			1,024,000	421,000	1,024,000
A01207	Washing Allowance			2,000	1,600	2,000
A01216	Qualification Allowance				4,100	
A01217	Medical Allowance			367,000	198,500	367,000
A0121T	Adhoc Relief Allowance 2013			98,000	53,200	98,000
A0122C	Adhoc Relief Allowance - 2015			132,000	56,300	132,000
A0122M	Adhoc Relief Allowance 2016			636,000	290,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017			1,208,000	629,900	1,208,000
A0123G	Ad-hoc Relief Allowance-2018			530,000	406,200	530,000
A0123P	Ad-hoc Relief A 2019			525,000	606,900	551,000
A0123X	Adhoc Relief Allowance-2020				353,000	371,000
A01244	Adhoc Relief				1,700	
A01270	Others			945,000		1,956,000
1	Other			945,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**111,200**	**118,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			22,000	15,200	22,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1365 GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI			**16,077,500**	**7,731,300**	**17,968,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,622,200**	**10,227,400**	**14,245,000**
A011	**TOTAL PAY**	**37**	**37**	**7,326,200**	**5,588,300**	**7,685,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**9**	**1,311,700**	**1,329,400**	**1,821,000**
A01101	Total Basic Pay Of Officer	4	9	1,189,700	1,031,500	1,699,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	232,100		244,000
A119	ASSISTANT (BPS-16)				1,031,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			450,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	957,600		1,005,000
A01102	Personal pay			122,000	297,900	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**28**	**6,014,500**	**4,258,900**	**5,864,000**
A01151	Total Basic Pay Other Staff	33	28	5,987,500	4,240,700	5,837,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		428,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	392,700		412,000
D154	DRAWING TEACHER (BPS-14)	1	1	307,700		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,842,800		1,935,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	307,700		323,000
S053	SENIOR CLERK (BPS-14)	1	1	307,700	4,240,700	323,000
J053	JUNIOR CLERK (BPS-11)	1	1	242,600		255,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	792,800		832,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	238,400		250,000
C089	CHOWKIDAR (BPS-02)	1	1	207,900		218,000
N003	NAIB QASID (BPS-02)	2	2	414,800		436,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	88,200		93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**					
S008	SANITARY WORKER (BPS-02)	2	2	415,800		437,000
A01152	Personal pay			27,000	18,200	27,000
A012	**TOTAL ALLOWANCES**			**5,296,000**	**4,639,100**	**6,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,160,000**	**4,511,400**	**6,424,000**
A01202	House Rent Allowance			520,000	622,100	520,000
A01203	Conveyance Allowance			604,000	491,500	604,000
A01207	Washing Allowance			4,000	2,500	4,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			332,000	230,200	332,000
A0121T	Adhoc Relief Allowance 2013			62,000	35,500	62,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			103,000	80,300	103,000
A0122M	Adhoc Relief Allowance 2016			536,000	411,600	536,000
A0122Y	Ad-hoc Relief Allowance 2017			1,016,000	827,900	1,016,000
A01238	Charge Allowance			4,000	4,300	4,000
A0123G	Ad-hoc Relief Allowance-2018			508,000	545,800	508,000
A0123P	Ad-hoc Relief A 2019			743,000	813,500	780,000
A0123X	Adhoc Relief Allowance-2020				438,300	460,000
A01253	Science Teaching Allowance				300	
A01270	Others			717,000		1,484,000
1	Other			717,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**127,700**	**136,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			39,000	31,700	39,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				**12,745,200**	**10,270,400**	**14,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,441,400**	**22,055,500**	**33,173,000**
A011	**TOTAL PAY**		**64**	**64**	**17,546,400**	**12,148,900**	**18,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**26**	**1,342,000**	**931,100**	**2,390,000**
A01101	Total Basic Pay Of Officer		6	26	1,342,000	931,100	2,390,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	164,900		173,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			981,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,177,100		1,236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**38**	**16,204,400**	**11,217,800**	**16,032,000**
A01151	Total Basic Pay Other Staff		58	38	16,164,400	11,178,700	15,992,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		934,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	3,420,900		3,592,000
D154	DRAWING TEACHER	(BPS-14)	2	2	541,800		569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,722,700		3,909,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	858,900		902,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,233,800	11,178,700	1,295,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,019,600		1,071,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	899,900		945,000
N003	NAIB QASID	(BPS-02)	2	2	1,015,400		1,066,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,200,200		1,260,000
S008	SANITARY WORKER	(BPS-02)	1	1	508,200		534,000
W016	WATER MAN	(BPS-02)	2	2	808,500		849,000
A01152	Personal pay				40,000	39,100	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL**					
A012	**TOTAL ALLOWANCES**			**11,895,000**	**9,906,600**	**14,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,730,000**	**9,751,500**	**14,586,000**
A01202	House Rent Allowance			1,447,000	1,371,100	1,447,000
A01203	Conveyance Allowance			1,207,000	969,500	1,207,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	9,300	11,000
A01217	Medical Allowance			668,000	518,000	668,000
A0121T	Adhoc Relief Allowance 2013			85,000	76,200	85,000
A0122C	Adhoc Relief Allowance - 2015			302,000	172,100	302,000
A0122M	Adhoc Relief Allowance 2016			1,110,000	902,800	1,110,000
A0122Y	Ad-hoc Relief Allowance 2017			2,080,000	1,822,200	2,080,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,236,000	1,214,900	1,236,000
A0123P	Ad-hoc Relief A 2019			1,846,000	1,822,200	1,938,000
A0123X	Adhoc Relief Allowance-2020				866,400	910,000
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			1,733,000		3,587,000
1	Other			1,733,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**155,100**	**165,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			71,000	62,000	71,000
A01299	Others			2,000	1,100	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**57,000**	**154,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				**29,583,400**	**22,112,500**	**33,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1369	**GOVERNMENT BOYS SEC SCHOOL METRO POLICE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,150,000**	**18,201,900**	**26,093,000**
A011	**TOTAL PAY**		**42**	**42**	**12,707,000**	**9,751,100**	**13,339,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**9**	**565,000**	**5,200**	**1,723,000**
A01101	Total Basic Pay Of Officer		5	9	565,000	5,200	1,723,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	282,500		297,000
A119	ASSISTANT	(BPS-16)				5,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,129,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	282,500		297,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**33**	**12,142,000**	**9,745,900**	**11,616,000**
A01151	Total Basic Pay Other Staff		37	33	12,103,000	9,679,600	11,577,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,075,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	207,900		218,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	429,500		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,311,000		6,627,000
S053	SENIOR CLERK	(BPS-14)	1	1	597,500	9,679,600	627,000
J053	JUNIOR CLERK	(BPS-11)	1	1	445,200		467,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	537,600		564,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,800		459,000
C089	CHOWKIDAR	(BPS-02)	1	1	381,200		400,000
N003	NAIB QASID	(BPS-02)	1	1	381,200		400,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	537,600		564,000
S008	SANITARY WORKER	(BPS-02)	2	2	762,300		800,000
A01152	Personal pay				39,000	66,300	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1369	**GOVERNMENT BOYS SEC SCHOOL METRO POLICE**					
A012	**TOTAL ALLOWANCES**			**10,443,000**	**8,450,800**	**12,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,224,000**	**8,261,900**	**12,535,000**
A01202	House Rent Allowance			1,292,000	1,176,500	1,292,000
A01203	Conveyance Allowance			1,321,000	930,900	1,321,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			566,000	470,400	566,000
A0121T	Adhoc Relief Allowance 2013			112,000	70,000	112,000
A0122C	Adhoc Relief Allowance - 2015			191,000	137,000	191,000
A0122M	Adhoc Relief Allowance 2016			913,000	725,900	913,000
A0122Y	Ad-hoc Relief Allowance 2017			1,709,000	1,461,800	1,709,000
A0123G	Ad-hoc Relief Allowance-2018			1,096,000	974,500	1,096,000
A0123P	Ad-hoc Relief A 2019			1,766,000	1,461,800	1,854,000
A0123X	Adhoc Relief Allowance-2020				845,000	887,000
A01270	Others			1,249,000		2,585,000
1	Other			1,249,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**188,900**	**219,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			122,000	92,300	122,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**50,000**	**140,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1369 GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL METRO POLICE			**23,280,000**	**18,251,900**	**26,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,825,000**	**8,791,800**	**15,522,000**
A011	**TOTAL PAY**	**38**	**38**	**8,036,000**	**4,664,200**	**8,438,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**1,191,800**	**1,203,100**	**1,477,000**
A01101	Total Basic Pay Of Officer	3	12	1,191,800	1,187,300	1,477,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	193,200		203,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			225,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	998,600		1,049,000
A01102	Personal pay				15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**26**	**6,844,200**	**3,461,100**	**6,961,000**
A01151	Total Basic Pay Other Staff	35	26	6,828,200	3,461,000	6,945,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		214,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	4	4	1,200,200		1,260,000
D154	DRAWING TEACHER (BPS-14)	1	1	301,400		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,180,900		3,340,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	77,700		82,000
S053	SENIOR CLERK (BPS-14)	1	1	301,400	3,461,000	316,000
J053	JUNIOR CLERK (BPS-11)	1	1	222,600		234,000
C089	CHOWKIDAR (BPS-02)	1	1	192,200		202,000
N003	NAIB QASID (BPS-02)	3	3	573,300		602,000
S008	SANITARY WORKER (BPS-02)	2	2	384,300		404,000
A01152	Personal pay			16,000	100	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI**					
A012	**TOTAL ALLOWANCES**			**5,789,000**	**4,127,600**	**7,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,680,000**	**3,995,800**	**6,952,000**
A01202	House Rent Allowance			792,000	519,900	792,000
A01203	Conveyance Allowance			587,000	453,600	587,000
A01207	Washing Allowance			2,000	1,200	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			374,000	274,000	374,000
A0121T	Adhoc Relief Allowance 2013			86,000	60,600	86,000
A0122C	Adhoc Relief Allowance - 2015			112,000	66,100	112,000
A0122M	Adhoc Relief Allowance 2016			575,000	344,100	575,000
A0122Y	Ad-hoc Relief Allowance 2017			1,073,000	699,600	1,073,000
A01238	Charge Allowance			6,000	6,700	6,000
A0123G	Ad-hoc Relief Allowance-2018			694,000	466,400	694,000
A0123P	Ad-hoc Relief A 2019			602,000	690,100	632,000
A0123X	Adhoc Relief Allowance-2020				402,300	422,000
A01270	Others			766,000		1,586,000
1	Other			766,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**131,800**	**132,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	35,800	36,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1370 GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI			**13,948,000**	**8,834,800**	**15,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,710,100**	**15,168,800**	**22,157,000**
A011	**TOTAL PAY**	**37**	**37**	**10,998,100**	**8,176,200**	**11,535,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**1,437,900**	**920,300**	**1,829,000**
A01101	Total Basic Pay Of Officer	3	6	1,256,900	736,500	1,648,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	393,800		413,000
A119	ASSISTANT (BPS-16)				736,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			329,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	863,100		906,000
A01102	Personal pay			181,000	183,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**31**	**9,560,200**	**7,255,900**	**9,706,000**
A01151	Total Basic Pay Other Staff	34	31	9,488,200	7,224,700	9,634,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		312,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	163,800		172,000
D154	DRAWING TEACHER (BPS-14)	1	1	400,100		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	5,188,100		5,448,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	400,100		420,000
S053	SENIOR CLERK (BPS-14)	1	1	400,100	7,224,700	420,000
J053	JUNIOR CLERK (BPS-11)	1	1	297,200		312,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	758,100		796,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	291,900		306,000
C089	CHOWKIDAR (BPS-02)	1	1	255,200		268,000
N003	NAIB QASID (BPS-02)	1	1	255,200		268,000
S008	SANITARY WORKER (BPS-02)	2	2	510,300		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K**						
W016	WATER MAN	(BPS-02)	1	1	255,200		268,000
A01152	Personal pay				72,000	31,200	72,000
A012	**TOTAL ALLOWANCES**				**8,712,000**	**6,992,600**	**10,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,572,000**	**6,871,800**	**10,482,000**
A01202	House Rent Allowance				914,000	1,033,900	914,000
A01203	Conveyance Allowance				1,256,000	739,500	1,256,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				539,000	402,800	539,000
A0121T	Adhoc Relief Allowance 2013				79,000	56,600	79,000
A0122C	Adhoc Relief Allowance - 2015				154,000	116,900	154,000
A0122M	Adhoc Relief Allowance 2016				798,000	602,200	798,000
A0122Y	Ad-hoc Relief Allowance 2017				1,517,000	1,225,300	1,517,000
A01238	Charge Allowance				3,000	2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018				862,000	814,500	862,000
A0123P	Ad-hoc Relief A 2019				1,364,000	1,216,000	1,432,000
A0123X	Adhoc Relief Allowance-2020					660,300	693,000
A01270	Others				1,074,000		2,223,000
1	Other				1,074,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**140,000**	**120,800**	**140,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				44,000	24,800	44,000
A03	**TOTAL OPERATING EXPENSES**				**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**42,000**	**42,000**	**44,000**
A03901	Stationery				20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				**19,832,100**	**15,210,800**	**22,289,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,332,900**	**10,404,300**	**19,323,000**
A011	**TOTAL PAY**	**32**	**32**	**9,648,900**	**5,518,200**	**10,122,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**1,178,300**	**10,900**	**2,030,000**
A01101	Total Basic Pay Of Officer	3	12	1,055,300	9,800	1,907,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	222,600		234,000
A119	ASSISTANT (BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			799,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	832,700		874,000
A01102	Personal pay			123,000	1,100	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**20**	**8,470,600**	**5,507,300**	**8,092,000**
A01151	Total Basic Pay Other Staff	29	20	8,409,600	5,483,200	8,031,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		761,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	109,200		115,000
D154	DRAWING TEACHER (BPS-14)	1	1	174,300		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,074,400		3,228,000
S053	SENIOR CLERK (BPS-14)	1	1	616,400	5,483,200	647,000
J053	JUNIOR CLERK (BPS-11)	1	1	457,800		481,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	197,400		207,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	450,500		473,000
C089	CHOWKIDAR (BPS-02)	1	1	392,700		412,000
N003	NAIB QASID (BPS-02)	2	2	785,400		825,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	197,400		207,000
S008	SANITARY WORKER (BPS-02)	2	2	785,400		825,000
W016	WATER MAN (BPS-02)	1	1	407,400		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA**					
A01152	Personal pay			61,000	24,100	61,000
A012	**TOTAL ALLOWANCES**			**7,684,000**	**4,886,100**	**9,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,544,000**	**4,762,500**	**9,061,000**
A01202	House Rent Allowance			988,000	770,600	988,000
A01203	Conveyance Allowance			1,001,000	500,300	1,001,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			15,000	14,900	15,000
A0120K	Special Judicial Allowance				5,600	
A01217	Medical Allowance			593,000	292,400	593,000
A0121T	Adhoc Relief Allowance 2013			52,000	59,000	52,000
A0122C	Adhoc Relief Allowance - 2015			141,000	78,000	141,000
A0122M	Adhoc Relief Allowance 2016			716,000	400,400	716,000
A0122Y	Ad-hoc Relief Allowance 2017			1,365,000	820,500	1,365,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			824,000	550,700	824,000
A0123P	Ad-hoc Relief A 2019			892,000	826,000	937,000
A0123X	Adhoc Relief Allowance-2020				437,400	459,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			947,000		1,960,000
1	Other			947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**123,600**	**140,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			44,000	27,600	44,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1372 GOVERNMENT BOYS SEC SCHOOL NEW ERA					
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NEW ERA			**17,450,900**	**10,442,300**	**19,451,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,370,100**	**13,034,700**	**22,839,000**
A011	**TOTAL PAY**	**34**	**34**	**12,173,100**	**7,163,500**	**12,780,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**15**	**1,139,300**	**1,045,200**	**1,798,000**
A01101	Total Basic Pay Of Officer	3	15	1,139,300	947,000	1,798,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	141,800		149,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			602,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	997,500		1,047,000
A01102	Personal pay				98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**19**	**11,033,800**	**6,118,300**	**10,982,000**
A01151	Total Basic Pay Other Staff	31	19	11,028,800	6,104,200	10,977,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		573,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	4	4	1,780,800		1,870,000
D154	DRAWING TEACHER (BPS-14)	1	1	98,700		104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,859,000		1,952,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	94,500		99,000
S053	SENIOR CLERK (BPS-14)	1	1	842,100	6,104,200	884,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,189,700		1,249,000
J053	JUNIOR CLERK (BPS-11)	1	1	625,800		657,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	617,400		648,000
C089	CHOWKIDAR (BPS-02)	1	1	557,600		585,000
N003	NAIB QASID (BPS-02)	2	2	1,117,200		1,173,000
S008	SANITARY WORKER (BPS-02)	2	2	1,115,100		1,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE**					
W016	WATER MAN (BPS-02)	1	1	557,600		585,000
A01152	Personal pay			5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**			**8,197,000**	**5,871,200**	**10,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,183,000**	**5,858,800**	**10,045,000**
A01202	House Rent Allowance			1,017,000	921,300	1,017,000
A01203	Conveyance Allowance			844,000	566,800	844,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			494,000	337,600	494,000
A0121T	Adhoc Relief Allowance 2013			56,000	35,300	56,000
A01226	Computer Allowance			9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015			158,000	101,800	158,000
A0122M	Adhoc Relief Allowance 2016			813,000	524,200	813,000
A0122Y	Ad-hoc Relief Allowance 2017			1,551,000	1,074,500	1,551,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			895,000	716,000	895,000
A0123P	Ad-hoc Relief A 2019			1,134,000	1,069,300	1,191,000
A0123X	Adhoc Relief Allowance-2020				497,600	522,000
A01244	Adhoc Relief				3,100	
A01270	Others			1,199,000		2,482,000
1	Other			1,199,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**12,400**	**14,000**
A01289	Teaching Allowance			13,000	12,400	13,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**42,000**	**294,000**
A033	**TOTAL UTILITIES**			**227,000**		**250,000**
A03303	Electricity			227,000		250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE**					
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE				**20,639,100**	**13,076,700**	**23,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,106,800**	**11,870,700**	**16,985,000**
A011	**TOTAL PAY**	**22**	**22**	**8,158,800**	**6,256,300**	**8,557,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,942,600**	**34,000**	**2,983,000**
A01101	Total Basic Pay Of Officer	3	9	1,733,600	32,100	2,774,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	666,800		700,000
A119	ASSISTANT (BPS-16)				32,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			954,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,066,800		1,120,000
A01102	Personal pay			209,000	1,900	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**13**	**6,216,200**	**6,222,300**	**5,574,000**
A01151	Total Basic Pay Other Staff	19	13	6,189,200	6,206,400	5,547,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		908,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	978,600		1,028,000
D154	DRAWING TEACHER (BPS-14)	1	1	491,400		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,652,100		1,735,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	491,400		516,000
S053	SENIOR CLERK (BPS-14)				6,206,400	
J053	JUNIOR CLERK (BPS-11)	1	1	365,400		384,000
C089	CHOWKIDAR (BPS-02)	1	1	325,500		342,000
N003	NAIB QASID (BPS-02)	1	1	325,500		342,000
S008	SANITARY WORKER (BPS-02)	1	1	325,500		342,000
W016	WATER MAN (BPS-02)	1	1	325,500		342,000
A01152	Personal pay			27,000	15,900	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE**					
A012	**TOTAL ALLOWANCES**			6,948,000	5,614,400	8,428,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,458,000	5,119,500	7,933,000
A01202	House Rent Allowance			817,000	645,400	817,000
A01203	Conveyance Allowance			930,000	612,900	930,000
A01207	Washing Allowance			2,000	1,500	2,000
A01217	Medical Allowance			358,000	236,900	358,000
A0121T	Adhoc Relief Allowance 2013			45,000	31,600	45,000
A0122C	Adhoc Relief Allowance - 2015			108,000	88,700	108,000
A0122M	Adhoc Relief Allowance 2016			559,000	453,100	559,000
A0122Y	Ad-hoc Relief Allowance 2017			1,063,000	933,300	1,063,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			675,000	621,400	675,000
A0123P	Ad-hoc Relief A 2019			1,124,000	931,600	1,180,000
A0123X	Adhoc Relief Allowance-2020				562,600	591,000
A01270	Others			774,000		1,602,000
1	Other			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			490,000	494,900	495,000
A01274	Medical Charges			426,000	426,000	426,000
A01289	Teaching Allowance			64,000	68,900	69,000
A03	**TOTAL OPERATING EXPENSES**			121,000	41,000	131,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			41,000	41,000	43,000
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1375 GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
GOVERNMENT BOYS SEC SCHOOL EVER SHINE			**15,227,800**	**11,911,700**	**17,116,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,093,100**	**13,895,100**	**15,923,000**
A011	**TOTAL PAY**	**54**	**54**	**7,755,100**	**7,371,700**	**8,142,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**8**	**382,200**	**3,500**	**1,145,000**
A01101	Total Basic Pay Of Officer	4	8	382,200	3,500	1,145,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	117,600		123,000
I097	I.T TEACHER (BPS-17)	1	1	117,600		123,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			745,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	147,000		154,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**46**	**7,372,900**	**7,368,200**	**6,997,000**
A01151	Total Basic Pay Other Staff	50	46	7,372,900	7,368,200	6,997,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		709,800		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	177,500		186,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	504,000		529,000
D154	DRAWING TEACHER (BPS-14)	1	1	167,000		175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	1,558,700		1,637,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	337,100		354,000
S053	SENIOR CLERK (BPS-14)	1	1	337,100	7,368,200	354,000
J053	JUNIOR CLERK (BPS-11)	1	1	251,000		264,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	1,838,600		1,931,000
C089	CHOWKIDAR (BPS-02)	2	2	361,200		379,000
N003	NAIB QASID (BPS-02)	2	2	447,300		470,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	459,900		483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE**					
S008	SANITARY WORKER (BPS-02)	1	1	223,700		235,000
A012	**TOTAL ALLOWANCES**			**6,338,000**	**6,523,400**	**7,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,183,000**	**6,376,800**	**7,626,000**
A01202	House Rent Allowance			845,000	1,246,500	845,000
A01203	Conveyance Allowance			807,000	686,100	807,000
A01207	Washing Allowance			1,000	400	1,000
A0120X	Ad - hoc Allowance - 2010				48,600	
A01217	Medical Allowance			315,000	331,700	315,000
A0121A	Ad - hoc Allowance - 2011				2,500	
A0121M	Adhoc Relief Allowance - 2012				6,100	
A0121T	Adhoc Relief Allowance 2013			45,000	37,400	45,000
A0121Z	Adhoc Relief Allowance - 2014				20,200	
A0122C	Adhoc Relief Allowance - 2015			99,000	95,500	99,000
A0122M	Adhoc Relief Allowance 2016			547,000	520,000	547,000
A0122Y	Ad-hoc Relief Allowance 2017			1,021,000	1,063,600	1,021,000
A01238	Charge Allowance				100	
A0123G	Ad-hoc Relief Allowance-2018			678,000	697,700	678,000
A0123P	Ad-hoc Relief A 2019			1,068,000	1,037,600	1,121,000
A0123X	Adhoc Relief Allowance-2020				552,600	580,000
A01244	Adhoc Relief				30,200	
A01270	Others			757,000		1,567,000
1	Other			757,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**146,600**	**155,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			59,000	50,600	59,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**70,000**	**161,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			43,000	43,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				**14,243,100**	**13,965,100**	**16,084,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1378	**GGSS CHANASER VILLAGE U.M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,365,900**	**14,716,800**	**18,399,000**
A011	**TOTAL PAY**		**24**	**24**	**9,151,900**	**8,119,800**	**9,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**9**	**1,236,900**	**11,500**	**2,672,000**
A01101	Total Basic Pay Of Officer		4	9	1,171,900	10,900	2,607,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	477,800		502,000
I097	I.T TEACHER	(BPS-17)	1	1	477,800		502,000
A119	ASSISTANT	(BPS-16)				10,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,376,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	216,300		227,000
A01102	Personal pay				65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**15**	**7,915,000**	**8,108,300**	**6,935,000**
A01151	Total Basic Pay Other Staff		20	15	7,915,000	8,098,300	6,935,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,310,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	476,700		501,000
D154	DRAWING TEACHER	(BPS-14)	1	1	262,500		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	786,500		826,000
S053	SENIOR CLERK	(BPS-14)				8,098,300	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,047,900		1,100,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	537,600		564,000
N003	NAIB QASID	(BPS-02)	4	4	2,519,000		2,645,000
S008	SANITARY WORKER	(BPS-02)	2	2	974,400		1,023,000
A01152	Personal pay					10,000	
A012	**TOTAL ALLOWANCES**				**7,214,000**	**6,597,000**	**8,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1378	**GGSS CHANASER VILLAGE U.M**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,061,000**	**6,425,200**	**8,620,000**
A01202	House Rent Allowance			875,000	952,000	875,000
A01203	Conveyance Allowance			702,000	640,100	702,000
A01207	Washing Allowance			1,000	400	1,000
A01217	Medical Allowance			408,000	347,900	408,000
A0121T	Adhoc Relief Allowance 2013			65,000	28,600	65,000
A0122C	Adhoc Relief Allowance - 2015			130,000	115,500	130,000
A0122M	Adhoc Relief Allowance 2016			674,000	595,600	674,000
A0122Y	Ad-hoc Relief Allowance 2017			1,280,000	1,216,200	1,280,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			785,000	810,800	785,000
A0123P	Ad-hoc Relief A 2019			1,227,000	1,216,200	1,288,000
A0123X	Adhoc Relief Allowance-2020				500,900	526,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			908,000		1,880,000
1	Other			908,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**171,800**	**172,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			57,000	75,800	76,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1378 GGSS CHANASER VILLAGE U.M					
GGSS CHANASER VILLAGE U.M			**16,486,900**	**14,757,800**	**18,530,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,411,000**	**26,879,500**	**36,711,000**
A011	**TOTAL PAY**	**39**	**39**	**20,198,000**	**14,731,400**	**21,195,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**15**	**1,385,000**	**1,216,400**	**6,500,000**
A01101	Total Basic Pay Of Officer	3	15	1,176,000	947,000	6,291,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	808,500		849,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			5,056,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	367,500		386,000
A01102	Personal pay			209,000	269,400	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**24**	**18,813,000**	**13,515,000**	**14,695,000**
A01151	Total Basic Pay Other Staff	36	24	18,787,000	13,509,100	14,669,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		4,815,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	389,600		409,000
D154	DRAWING TEACHER (BPS-14)	1	1	321,300		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	4,484,600		4,709,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	321,300		337,000
S053	SENIOR CLERK (BPS-14)	1	1	1,120,400	13,509,100	1,176,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,070,000		1,124,000
J053	JUNIOR CLERK (BPS-11)	1	1	962,900		1,011,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	855,800		899,000
C089	CHOWKIDAR (BPS-02)	1	1	748,700		786,000
N003	NAIB QASID (BPS-02)	2	2	1,498,400		1,573,000
S008	SANITARY WORKER (BPS-02)	2	2	1,497,300		1,572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**						
W016	WATER MAN	(BPS-02)	1	1	701,400		736,000
A01152	Personal pay				26,000	5,900	26,000
A012	**TOTAL ALLOWANCES**				**14,213,000**	**12,148,100**	**15,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,951,000**	**11,885,500**	**15,252,000**
A01202	House Rent Allowance				1,884,000	1,620,400	1,884,000
A01203	Conveyance Allowance				2,313,000	1,300,900	2,313,000
A01207	Washing Allowance				4,000	2,700	4,000
A0120D	Integrated Allowance				6,000	2,500	6,000
A01217	Medical Allowance				878,000	581,700	878,000
A0121T	Adhoc Relief Allowance 2013				87,000	39,900	87,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				296,000	215,100	296,000
A0122M	Adhoc Relief Allowance 2016				1,486,000	1,085,400	1,486,000
A0122Y	Ad-hoc Relief Allowance 2017				2,819,000	2,208,700	2,819,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,649,000	1,473,000	1,649,000
A0123P	Ad-hoc Relief A 2019				2,509,000	2,208,100	2,634,000
A0123X	Adhoc Relief Allowance-2020					1,120,400	1,176,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**262,000**	**262,600**	**264,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				165,000	166,500	167,000
A01299	Others				1,000	100	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**42,000**	**42,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**					
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				**34,533,000**	**26,921,500**	**36,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,693,900**	**14,611,200**	**18,837,000**
A011	**TOTAL PAY**		**36**	**36**	**9,641,900**	**7,815,400**	**10,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**623,700**	**5,800**	**2,126,000**
A01101	Total Basic Pay Of Officer		3	9	623,700	5,800	2,126,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	363,300		381,000
A119	ASSISTANT	(BPS-16)				5,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,472,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	260,400		273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**27**	**9,018,200**	**7,809,600**	**7,997,000**
A01151	Total Basic Pay Other Staff		33	27	9,018,200	7,809,600	7,997,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,401,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	539,700		567,000
D154	DRAWING TEACHER	(BPS-14)	1	1	685,700		720,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,366,500		1,435,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	685,700		720,000
S053	SENIOR CLERK	(BPS-14)	1	1	685,700	7,809,600	720,000
J053	JUNIOR CLERK	(BPS-11)	1	1	483,000		507,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	755,000		793,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	475,700		499,000
N003	NAIB QASID	(BPS-02)	1	1	430,500		452,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	215,300		226,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,293,600		1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM**					
A012	**TOTAL ALLOWANCES**			**7,052,000**	**6,795,800**	**8,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,868,000**	**6,625,400**	**8,530,000**
A01202	House Rent Allowance			840,000	1,038,700	840,000
A01203	Conveyance Allowance			719,000	916,600	719,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				15,700	
A01217	Medical Allowance			376,000	315,400	376,000
A0121A	Ad - hoc Allowance - 2011				2,800	
A0121M	Adhoc Relief Allowance - 2012				10,300	
A0121T	Adhoc Relief Allowance 2013			61,000	6,800	61,000
A0121Z	Adhoc Relief Allowance - 2014				3,800	
A0122C	Adhoc Relief Allowance - 2015			131,000	111,200	131,000
A0122M	Adhoc Relief Allowance 2016			660,000	564,000	660,000
A0122Y	Ad-hoc Relief Allowance 2017			1,259,000	1,153,700	1,259,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			719,000	764,600	719,000
A0123P	Ad-hoc Relief A 2019			1,144,000	1,143,100	1,201,000
A0123X	Adhoc Relief Allowance-2020				565,100	593,000
A01270	Others			946,000		1,958,000
1	Other			946,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**170,400**	**184,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	74,400	88,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				**16,813,900**	**14,651,200**	**18,967,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,250,900**	**14,258,700**	**18,364,000**
A011	**TOTAL PAY**	**35**	**35**	**8,788,900**	**7,587,600**	**9,229,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**8**	**582,800**	**5,400**	**1,497,000**
A01101	Total Basic Pay Of Officer	4	8	582,800	5,400	1,497,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	366,500		385,000
A119	ASSISTANT (BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			885,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	216,300		227,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**27**	**8,206,100**	**7,582,200**	**7,732,000**
A01151	Total Basic Pay Other Staff	31	27	8,206,100	7,582,200	7,732,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		843,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	211,100		222,000
D154	DRAWING TEACHER (BPS-14)	1	1	678,300		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	776,000		815,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	678,300		712,000
S053	SENIOR CLERK (BPS-14)	1	1	678,300	7,582,200	712,000
J053	JUNIOR CLERK (BPS-11)	1	1	477,800		502,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	1,054,200		1,107,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	470,400		494,000
C089	CHOWKIDAR (BPS-02)	1	1	425,300		447,000
N003	NAIB QASID (BPS-02)	2	2	851,600		894,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	211,100		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**					
S008	SANITARY WORKER (BPS-02)	2	2	850,500		893,000
A012	**TOTAL ALLOWANCES**			**7,462,000**	**6,671,100**	**9,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,365,000**	**6,497,300**	**8,961,000**
A01202	House Rent Allowance			1,197,000	1,005,800	1,197,000
A01203	Conveyance Allowance			980,000	863,000	980,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01216	Qualification Allowance			13,000	12,400	13,000
A01217	Medical Allowance			341,000	309,400	341,000
A0121T	Adhoc Relief Allowance 2013			59,000	46,600	59,000
A0122C	Adhoc Relief Allowance - 2015			116,000	104,800	116,000
A0122M	Adhoc Relief Allowance 2016			650,000	588,700	650,000
A0122Y	Ad-hoc Relief Allowance 2017			1,149,000	1,119,700	1,149,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			754,000	746,500	754,000
A0123P	Ad-hoc Relief A 2019			1,211,000	1,119,700	1,272,000
A0123X	Adhoc Relief Allowance-2020				565,400	594,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			879,000		1,820,000
1	Other			879,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**173,800**	**174,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				77,200	77,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**47,000**	**137,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**					
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				**16,377,900**	**14,305,700**	**18,501,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,592,800**	**53,562,800**	**79,362,000**
A011	**TOTAL PAY**		**166**	**166**	**46,476,800**	**28,915,200**	**48,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**87**	**3,955,600**	**990,700**	**16,868,000**
A01101	Total Basic Pay Of Officer		12	87	3,832,600	989,600	16,745,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	1,240,100		1,302,000
I097	I.T TEACHER	(BPS-17)	1	1	450,500		473,000
A119	ASSISTANT	(BPS-16)				989,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		75			12,721,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	2,142,000		2,249,000
A01102	Personal pay				123,000	1,100	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**154**	**79**	**42,521,200**	**27,924,500**	**31,917,000**
A01151	Total Basic Pay Other Staff		154	79	42,332,200	27,743,200	31,728,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	75		12,115,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	11	11	4,968,600		5,217,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,809,200		1,900,000
D154	DRAWING TEACHER	(BPS-14)	5	5	1,043,700		1,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	3,758,000		3,946,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	834,800		877,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,565,600	27,743,200	1,644,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,565,600		1,644,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	638,400		670,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,547,700		1,625,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,383,900		1,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**						
M022	MALI	(BPS-02)	3	3	1,383,900		1,453,000
N003	NAIB QASID	(BPS-02)	13	13	5,566,100		5,844,000
S008	SANITARY WORKER	(BPS-02)	6	6	2,767,800		2,906,000
W016	WATER MAN	(BPS-02)	3	3	1,383,900		1,453,000
A01152	Personal pay				189,000	181,300	189,000
A012	**TOTAL ALLOWANCES**				**28,116,000**	**24,647,600**	**30,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,662,000**	**24,282,200**	**30,122,000**
A01202	House Rent Allowance				4,136,000	4,079,500	4,136,000
A01203	Conveyance Allowance				3,571,000	2,672,700	3,571,000
A01207	Washing Allowance				10,000	5,600	10,000
A0120D	Integrated Allowance				42,000	36,000	42,000
A0120P	Adhoc Relief 2009					7,400	
A0120X	Ad - hoc Allowance - 2010					43,600	
A01217	Medical Allowance				2,025,000	1,377,900	2,025,000
A0121A	Ad - hoc Allowance - 2011					21,400	
A0121M	Adhoc Relief Allowance - 2012					68,900	
A0121T	Adhoc Relief Allowance 2013				263,000	198,800	263,000
A0121Z	Adhoc Relief Allowance - 2014					72,000	
A0122C	Adhoc Relief Allowance - 2015				1,542,000	431,700	1,542,000
A0122M	Adhoc Relief Allowance 2016				3,173,000	2,019,300	3,173,000
A0122N	Special Conveyance Allowance to Disbaled Employees					5,500	
A0122Y	Ad-hoc Relief Allowance 2017				5,909,000	4,142,200	5,909,000
A01238	Charge Allowance				9,000	5,600	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,551,000	2,748,600	2,551,000
A0123P	Ad-hoc Relief A 2019				4,425,000	4,077,800	4,646,000
A0123X	Adhoc Relief Allowance-2020					2,132,000	2,239,000
A01244	Adhoc Relief					133,200	
A01253	Science Teaching Allowance				6,000	2,500	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**454,000**	**365,400**	**455,000**
A01274	Medical Charges				184,000	184,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**					
A01289	Teaching Allowance			265,000	178,400	265,000
A01299	Others			5,000	3,000	6,000
1	Others			5,000		
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**118,000**	**211,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**118,000**	**118,000**	**123,000**
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI				**74,790,800**	**53,680,800**	**79,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,918,300**	**45,254,300**	**59,962,000**
A011	**TOTAL PAY**	**96**	**96**	**34,777,300**	**24,526,600**	**36,510,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**40**	**2,101,000**	**282,200**	**4,897,000**
A01101	Total Basic Pay Of Officer	11	40	2,056,000	281,800	4,852,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	318,200		334,000
A119	ASSISTANT (BPS-16)				281,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		29			2,693,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,339,800		1,407,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	5	5	398,000		418,000
A01102	Personal pay			45,000	400	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**85**	**56**	**32,676,300**	**24,244,400**	**31,613,000**
A01151	Total Basic Pay Other Staff	85	56	32,580,300	24,208,300	31,517,000
H075	HIGH SCHOOL TEACHER (BPS-16)	29		2,565,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	6	6	3,084,900		3,239,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	5	5	3,602,600		3,783,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,440,600		1,513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	8,245,100		8,657,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	742,400		780,000
S053	SENIOR CLERK (BPS-14)	2	2	1,327,200	24,208,300	1,394,000
J053	JUNIOR CLERK (BPS-11)	2	2	960,800		1,009,000
L010	LABORATORY ASSISTANT (BPS-07)	5	5	2,542,100		2,669,000
S122	SHOP ASSISTANT (BPS-07)	2	2	1,017,500		1,068,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	784,400		824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**						
C089	CHOWKIDAR	(BPS-02)	2	2	840,000		882,000
M022	MALI	(BPS-02)	1	1	451,500		474,000
N003	NAIB QASID	(BPS-02)	5	5	2,069,600		2,173,000
S008	SANITARY WORKER	(BPS-02)	5	5	2,066,400		2,170,000
W016	WATER MAN	(BPS-02)	2	2	840,000		882,000
A01152	Personal pay				96,000	36,000	96,000
A01153	Special pay					100	
A012	**TOTAL ALLOWANCES**				**21,141,000**	**20,727,700**	**23,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,938,000**	**20,503,800**	**23,228,000**
A01202	House Rent Allowance				2,910,000	2,982,400	2,910,000
A01203	Conveyance Allowance				2,942,000	2,246,500	2,942,000
A01207	Washing Allowance				6,000	1,200	6,000
A0120D	Integrated Allowance				17,000	5,600	17,000
A01217	Medical Allowance				1,473,000	1,106,700	1,473,000
A0121A	Ad - hoc Allowance - 2011					10,900	
A0121M	Adhoc Relief Allowance - 2012					8,900	
A0121T	Adhoc Relief Allowance 2013				148,000	132,700	148,000
A0121Z	Adhoc Relief Allowance - 2014					4,600	
A0122C	Adhoc Relief Allowance - 2015				1,056,000	350,300	1,056,000
A0122M	Adhoc Relief Allowance 2016				2,350,000	1,783,500	2,350,000
A0122Y	Ad-hoc Relief Allowance 2017				4,387,000	3,654,900	4,387,000
A01238	Charge Allowance				5,000	500	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,852,000	2,435,200	1,852,000
A0123P	Ad-hoc Relief A 2019				3,792,000	3,646,500	3,982,000
A0123X	Adhoc Relief Allowance-2020					2,000,000	2,100,000
A01244	Adhoc Relief					9,400	
A01270	Others					124,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**223,900**	**224,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				106,000	127,300	127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**					
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**78,000**	**169,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				**56,076,300**	**45,532,300**	**60,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,088,900**	**40,879,400**	**47,436,000**
A011	**TOTAL PAY**		**65**	**65**	**25,543,900**	**22,361,200**	**26,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**28**	**2,572,500**	**2,100,600**	**3,866,000**
A01101	Total Basic Pay Of Officer		7	28	2,572,500	1,801,400	3,866,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	909,300		955,000
A119	ASSISTANT	(BPS-16)				1,801,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			1,165,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,663,200		1,746,000
A01102	Personal pay					299,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**37**	**22,971,400**	**20,260,600**	**22,953,000**
A01151	Total Basic Pay Other Staff		58	37	22,957,400	20,232,100	22,939,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		1,109,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	4,266,200		4,480,000
D154	DRAWING TEACHER	(BPS-14)	3	3	161,700		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,152,800		4,360,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	105,000		110,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,081,100	20,232,100	2,185,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,466,900		1,540,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	172,200		181,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,444,800		1,517,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,333,500		1,400,000
N003	NAIB QASID	(BPS-02)	3	3	2,662,800		2,796,000
S008	SANITARY WORKER	(BPS-02)	4	4	2,667,000		2,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**					
W016	WATER MAN (BPS-02)	1	1	1,333,500		1,400,000
A01152	Personal pay			14,000	28,500	14,000
A012	**TOTAL ALLOWANCES**			**18,545,000**	**18,518,200**	**20,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,317,000**	**18,170,200**	**20,292,000**
A01202	House Rent Allowance			2,695,000	2,723,200	2,695,000
A01203	Conveyance Allowance			2,264,000	1,877,700	2,264,000
A01207	Washing Allowance			4,000	3,400	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120P	Adhoc Relief 2009				7,900	
A0120X	Ad - hoc Allowance - 2010				50,500	
A01217	Medical Allowance			1,217,000	961,800	1,217,000
A0121A	Ad - hoc Allowance - 2011				10,600	
A0121M	Adhoc Relief Allowance - 2012				5,800	
A0121T	Adhoc Relief Allowance 2013			96,000	93,200	96,000
A0122C	Adhoc Relief Allowance - 2015			393,000	317,500	393,000
A0122M	Adhoc Relief Allowance 2016			1,998,000	1,633,700	1,998,000
A0122Y	Ad-hoc Relief Allowance 2017			4,303,000	3,311,900	4,303,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,675,000	2,181,700	1,675,000
A0123P	Ad-hoc Relief A 2019			3,653,000	3,269,700	3,836,000
A0123X	Adhoc Relief Allowance-2020				1,706,700	1,792,000
A01253	Science Teaching Allowance			5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**348,000**	**325,000**
A01274	Medical Charges			96,000	118,500	96,000
A01289	Teaching Allowance			131,000	228,400	228,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**81,000**	**172,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**					
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				**44,249,900**	**40,960,400**	**47,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,827,900**	**28,248,000**	**35,110,000**
A011	**TOTAL PAY**		**58**	**58**	**19,250,900**	**15,538,100**	**20,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**20**	**2,388,900**	**1,153,600**	**4,141,000**
A01101	Total Basic Pay Of Officer		5	20	2,180,900	947,000	3,933,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	326,600		343,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			1,643,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,854,300		1,947,000
A01102	Personal pay				208,000	206,600	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**38**	**16,862,000**	**14,384,500**	**16,061,000**
A01151	Total Basic Pay Other Staff		53	38	16,844,000	14,375,600	16,043,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		1,564,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,625,400		1,707,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,452,200		1,525,000
D154	DRAWING TEACHER	(BPS-14)	1	1	727,700		764,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,730,700		3,917,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	180,600		190,000
S053	SENIOR CLERK	(BPS-14)	1	1	727,700	14,375,600	764,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	923,000		969,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,025,900		1,077,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	860,000		903,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	514,500		540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	341,300		358,000
N003	NAIB QASID	(BPS-02)	3	3	1,397,600		1,467,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	191,100		201,000
S008	SANITARY WORKER	(BPS-02)	2	2	934,500		981,000
W016	WATER MAN	(BPS-02)	1	1	467,300		491,000
A01152	Personal pay				18,000	8,900	18,000
A012	**TOTAL ALLOWANCES**				**13,577,000**	**12,709,900**	**14,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,307,000**	**12,414,900**	**14,613,000**
A01202	House Rent Allowance				1,986,000	1,664,700	1,986,000
A01203	Conveyance Allowance				2,019,000	1,410,800	2,019,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	8,100	17,000
A01217	Medical Allowance				762,000	604,400	762,000
A0121T	Adhoc Relief Allowance 2013				99,000	50,700	99,000
A0122C	Adhoc Relief Allowance - 2015				263,000	217,500	263,000
A0122M	Adhoc Relief Allowance 2016				1,353,000	1,120,200	1,353,000
A0122Y	Ad-hoc Relief Allowance 2017				2,570,000	2,327,300	2,570,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,644,000	1,551,600	1,644,000
A0123P	Ad-hoc Relief A 2019				2,582,000	2,327,300	2,711,000
A0123X	Adhoc Relief Allowance-2020					1,120,800	1,177,000
A01253	Science Teaching Allowance				8,000	7,400	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**270,000**	**295,000**	**295,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				173,000	198,400	198,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**121,000**	**41,000**	**131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				**32,948,900**	**28,689,000**	**35,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,832,000**	**31,567,200**	**33,285,000**
A011	**TOTAL PAY**		**46**	**46**	**18,653,000**	**17,046,900**	**19,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**19**	**970,200**	**1,274,300**	**6,354,000**
A01101	Total Basic Pay Of Officer		4	19	970,200	1,187,300	6,354,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	485,100		509,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			5,336,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	485,100		509,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**27**	**17,682,800**	**15,772,600**	**13,229,000**
A01151	Total Basic Pay Other Staff		42	27	17,660,800	15,736,200	13,207,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		5,082,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,307,300		1,373,000
D154	DRAWING TEACHER	(BPS-14)	2	2	908,300		954,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,719,200		4,955,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	340,200		357,000
S053	SENIOR CLERK	(BPS-14)	1	1	977,600	15,736,200	1,026,000
J053	JUNIOR CLERK	(BPS-11)	1	1	729,800		766,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	457,800		481,000
C089	CHOWKIDAR	(BPS-02)	1	1	626,900		658,000
N003	NAIB QASID	(BPS-02)	3	3	1,874,300		1,968,000
W016	WATER MAN	(BPS-02)	1	1	637,400		669,000
A01152	Personal pay				22,000	36,400	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD**					
A012	**TOTAL ALLOWANCES**			**12,179,000**	**14,520,300**	**13,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,049,000**	**14,270,100**	**13,452,000**
A01202	House Rent Allowance			1,847,000	2,072,100	1,847,000
A01203	Conveyance Allowance			1,414,000	1,935,400	1,414,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				61,800	
A01217	Medical Allowance			689,000	735,900	689,000
A0121A	Ad - hoc Allowance - 2011				30,100	
A0121M	Adhoc Relief Allowance - 2012				36,000	
A0121T	Adhoc Relief Allowance 2013			109,000	57,200	109,000
A0121Z	Adhoc Relief Allowance - 2014				22,800	
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			253,000	241,900	253,000
A0122M	Adhoc Relief Allowance 2016			1,312,000	1,210,700	1,312,000
A0122Y	Ad-hoc Relief Allowance 2017			2,499,000	2,489,500	2,499,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,459,000	1,658,200	1,459,000
A0123P	Ad-hoc Relief A 2019			2,447,000	2,481,900	2,569,000
A0123X	Adhoc Relief Allowance-2020				1,219,800	1,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**250,200**	**250,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			34,000	154,200	154,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**47,000**	**137,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1391 GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD			**30,959,000**	**31,614,200**	**33,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1392	**GOVERNMENT BOYS SEC SCHOOL JAIL ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,082,900**	**50,994,100**	**57,260,000**
A011	**TOTAL PAY**		**102**	**102**	**34,777,900**	**27,695,000**	**36,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**35**	**2,139,000**	**2,976,100**	**9,853,000**
A01101	Total Basic Pay Of Officer		8	35	2,139,000	2,976,100	9,853,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	805,400		846,000
I097	I.T TEACHER	(BPS-17)	1	1	536,600		563,000
A119	ASSISTANT	(BPS-16)				2,976,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		27			7,607,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	797,000		837,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**67**	**32,638,900**	**24,718,900**	**26,660,000**
A01151	Total Basic Pay Other Staff		94	67	32,563,900	24,647,100	26,585,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		7,245,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,035,300		1,087,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	3,761,100		3,949,000
D154	DRAWING TEACHER	(BPS-14)	2	2	413,700		434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	3,896,600		4,091,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	948,200		996,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,894,200	24,647,100	1,989,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,175,200		3,334,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,069,600		2,173,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	878,900		923,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,224,300		1,286,000
N003	NAIB QASID	(BPS-02)	6	6	4,081,400		4,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1392	**GOVERNMENT BOYS SEC SCHOOL JAIL ROAD**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	310,800		326,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,224,300		1,286,000
W016	WATER MAN	(BPS-02)	1	1	405,300		426,000
A01152	Personal pay				75,000	71,800	75,000
A012	**TOTAL ALLOWANCES**				**18,305,000**	**23,299,100**	**20,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,975,000**	**22,892,900**	**20,341,000**
A01202	House Rent Allowance				2,386,000	2,973,000	2,386,000
A01203	Conveyance Allowance				2,190,000	2,529,800	2,190,000
A01207	Washing Allowance				9,000	2,000	9,000
A0120D	Integrated Allowance				47,000	33,500	47,000
A01210	Risk Allowance					96,400	
A01217	Medical Allowance				1,259,000	1,216,800	1,259,000
A0121M	Adhoc Relief Allowance - 2012					8,500	
A0121T	Adhoc Relief Allowance 2013				187,000	196,800	187,000
A0121Z	Adhoc Relief Allowance - 2014					1,500	
A0122C	Adhoc Relief Allowance - 2015				1,111,000	378,100	1,111,000
A0122M	Adhoc Relief Allowance 2016				1,940,000	2,031,700	1,940,000
A0122Y	Ad-hoc Relief Allowance 2017				3,581,000	4,145,900	3,581,000
A01235	Secretariat Allowance					45,000	
A01238	Charge Allowance				6,000	6,900	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,428,000	2,752,600	1,428,000
A0123P	Ad-hoc Relief A 2019				3,819,000	4,117,000	4,010,000
A0123X	Adhoc Relief Allowance-2020					2,071,300	2,175,000
A01241	Utility allowance for electricity					33,100	
A01253	Science Teaching Allowance				12,000	5,000	12,000
A01270	Others					248,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**330,000**	**406,200**	**406,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				138,000	213,700	214,000
A01299	Others				4,000	4,500	4,000
1	Others				4,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1392	**GOVERNMENT BOYS SEC SCHOOL JAIL ROAD**					
A03	**TOTAL OPERATING EXPENSES**			152,000	72,000	163,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			72,000	72,000	75,000
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				**53,234,900**	**51,066,100**	**57,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,611,000**	**8,286,600**	**16,402,000**
A011	**TOTAL PAY**	**34**	**34**	**8,766,000**	**4,454,500**	**9,201,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**1,015,400**	**9,400**	**1,260,000**
A01101	Total Basic Pay Of Officer	4	11	1,015,400	9,400	1,260,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	70,400		74,000
A119	ASSISTANT (BPS-16)				9,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			194,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	945,000		992,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**23**	**7,750,600**	**4,445,100**	**7,941,000**
A01151	Total Basic Pay Other Staff	30	23	7,716,600	4,441,700	7,907,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		184,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	457,800		481,000
D154	DRAWING TEACHER (BPS-14)	2	2	913,500		959,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,875,300		1,969,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	936,600		983,000
S053	SENIOR CLERK (BPS-14)	1	1	469,400	4,441,700	493,000
J053	JUNIOR CLERK (BPS-11)	1	1	341,300		358,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	491,400		516,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	341,300		358,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	214,200		225,000
C089	CHOWKIDAR (BPS-02)	1	1	298,200		313,000
N003	NAIB QASID (BPS-02)	2	2	596,400		626,000
S008	SANITARY WORKER (BPS-02)	1	1	298,200		313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL**						
W016	WATER MAN	(BPS-02)	1	1	298,200		313,000
A01152	Personal pay				34,000	3,400	34,000
A012	**TOTAL ALLOWANCES**				**5,845,000**	**3,832,100**	**7,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,732,000**	**3,717,600**	**7,086,000**
A01202	House Rent Allowance				656,000	490,600	656,000
A01203	Conveyance Allowance				647,000	430,700	647,000
A01207	Washing Allowance				2,000	1,200	2,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				366,000	227,400	366,000
A0121T	Adhoc Relief Allowance 2013				72,000	32,000	72,000
A0122C	Adhoc Relief Allowance - 2015				113,000	63,800	113,000
A0122M	Adhoc Relief Allowance 2016				574,000	329,400	574,000
A0122Y	Ad-hoc Relief Allowance 2017				1,092,000	666,700	1,092,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				568,000	444,500	568,000
A0123P	Ad-hoc Relief A 2019				762,000	666,700	800,000
A0123X	Adhoc Relief Allowance-2020					363,100	381,000
A01270	Others				874,000		1,809,000
1	Other				874,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**114,500**	**115,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				16,000	17,900	18,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**103,000**	**196,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L**					
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**108,000**
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L				**14,794,000**	**8,389,600**	**16,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1397	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,976,100**	**15,101,800**	**20,385,000**
A011	**TOTAL PAY**	**32**	**32**	**10,161,100**	**8,239,500**	**10,670,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**16**	**615,300**	**991,300**	**3,755,000**
A01101	Total Basic Pay Of Officer	2	16	615,300	991,300	3,755,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	254,100		267,000
A119	ASSISTANT (BPS-16)				991,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			3,109,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	361,200		379,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**16**	**9,545,800**	**7,248,200**	**6,915,000**
A01151	Total Basic Pay Other Staff	30	16	9,545,800	7,248,200	6,915,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		2,961,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	199,500		209,000
D154	DRAWING TEACHER (BPS-14)	1	1	799,100		839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,096,200		1,151,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	548,100		576,000
S053	SENIOR CLERK (BPS-14)	1	1	799,100	7,248,200	839,000
J053	JUNIOR CLERK (BPS-11)	1	1	437,900		460,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	364,400		383,000
C089	CHOWKIDAR (BPS-02)	1	1	507,200		533,000
N003	NAIB QASID (BPS-02)	2	2	819,000		860,000
S008	SANITARY WORKER (BPS-02)	2	2	1,014,300		1,065,000
A012	**TOTAL ALLOWANCES**			**7,815,000**	**6,862,300**	**9,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1397	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,775,000**	**6,782,800**	**9,635,000**
A01202	House Rent Allowance			958,000	918,900	958,000
A01203	Conveyance Allowance			838,000	723,600	838,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			441,000	380,800	441,000
A0121T	Adhoc Relief Allowance 2013			76,000	48,200	76,000
A0122C	Adhoc Relief Allowance - 2015			142,000	119,500	142,000
A0122M	Adhoc Relief Allowance 2016			714,000	614,300	714,000
A0122Y	Ad-hoc Relief Allowance 2017			1,347,000	1,235,800	1,347,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			874,000	823,900	874,000
A0123P	Ad-hoc Relief A 2019			1,352,000	1,235,800	1,420,000
A0123X	Adhoc Relief Allowance-2020				671,900	705,000
A01253	Science Teaching Allowance			3,000	2,400	3,000
A01270	Others			1,016,000		2,103,000
1	Other			1,016,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**79,500**	**80,000**
A01289	Teaching Allowance			39,000	78,900	79,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1397 GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN			**18,101,100**	**15,146,800**	**20,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,770,200**	**9,379,200**	**12,245,000**
A011	**TOTAL PAY**	**28**	**28**	**6,134,200**	**5,053,400**	**6,439,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**401,100**	**3,700**	**1,908,000**
A01101	Total Basic Pay Of Officer	3	10	401,100	3,700	1,908,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	178,500		187,000
A119	ASSISTANT (BPS-16)				3,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			1,487,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	222,600		234,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**18**	**5,733,100**	**5,049,700**	**4,531,000**
A01151	Total Basic Pay Other Staff	25	18	5,706,100	5,004,200	4,504,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,416,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	427,400		449,000
D154	DRAWING TEACHER (BPS-14)	1	1	207,900		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,370,300		1,439,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	207,900		218,000
S053	SENIOR CLERK (BPS-14)	1	1	207,900	5,004,200	218,000
J053	JUNIOR CLERK (BPS-11)	1	1	311,900		327,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	195,300		205,000
C089	CHOWKIDAR (BPS-02)	1	1	272,000		286,000
N003	NAIB QASID (BPS-02)	2	2	545,000		572,000
S008	SANITARY WORKER (BPS-02)	1	1	272,000		286,000
W016	WATER MAN (BPS-02)	1	1	272,000		286,000
A01152	Personal pay			27,000	45,500	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A012	**TOTAL ALLOWANCES**			4,636,000	4,325,800	5,806,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,526,000	4,216,800	5,696,000
A01202	House Rent Allowance			522,000	527,600	522,000
A01203	Conveyance Allowance			504,000	459,000	504,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			271,000	235,900	271,000
A0121T	Adhoc Relief Allowance 2013			62,000	63,000	62,000
A0122C	Adhoc Relief Allowance - 2015			84,000	73,500	84,000
A0122M	Adhoc Relief Allowance 2016			426,000	375,100	426,000
A0122Y	Ad-hoc Relief Allowance 2017			814,000	757,400	814,000
A0123G	Ad-hoc Relief Allowance-2018			467,000	505,000	467,000
A0123P	Ad-hoc Relief A 2019			759,000	757,400	797,000
A0123X	Adhoc Relief Allowance-2020				456,100	479,000
A01270	Others			610,000		1,263,000
1	Other			610,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	109,000	110,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	12,400	13,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			120,000	40,000	130,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			40,000	40,000	42,000
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN				**10,890,200**	**9,419,200**	**12,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,837,100**	**13,190,800**	**22,078,000**
A011	**TOTAL PAY**	**31**	**31**	**10,765,100**	**6,756,300**	**11,299,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**12**	**1,618,600**	**1,102,300**	**2,499,000**
A01101	Total Basic Pay Of Officer	3	12	1,524,600	947,000	2,405,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	333,900		351,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			804,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,190,700		1,250,000
A01102	Personal pay			94,000	155,300	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**19**	**9,146,500**	**5,654,000**	**8,800,000**
A01151	Total Basic Pay Other Staff	28	19	9,120,500	5,621,600	8,774,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		765,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	176,400		185,000
D154	DRAWING TEACHER (BPS-14)	1	1	559,700		588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,908,100		4,104,000
S053	SENIOR CLERK (BPS-14)	1	1	559,700	5,621,600	588,000
J053	JUNIOR CLERK (BPS-11)	1	1	407,400		428,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	255,200		268,000
C089	CHOWKIDAR (BPS-02)	1	1	354,900		373,000
N003	NAIB QASID (BPS-02)	2	2	711,900		747,000
S008	SANITARY WORKER (BPS-02)	3	3	1,066,800		1,120,000
W016	WATER MAN (BPS-02)	1	1	354,900		373,000
A01152	Personal pay			26,000	32,400	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS**					
A012	**TOTAL ALLOWANCES**			**9,072,000**	**6,434,500**	**10,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,994,000**	**5,404,900**	**9,701,000**
A01202	House Rent Allowance			872,000	730,000	872,000
A01203	Conveyance Allowance			1,418,000	554,400	1,418,000
A0120D	Integrated Allowance			17,000	16,200	17,000
A01217	Medical Allowance			445,000	299,100	445,000
A0121T	Adhoc Relief Allowance 2013			19,000	17,700	19,000
A0122C	Adhoc Relief Allowance - 2015			151,000	93,000	151,000
A0122M	Adhoc Relief Allowance 2016			753,000	501,600	753,000
A0122Y	Ad-hoc Relief Allowance 2017			1,422,000	1,013,400	1,422,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			751,000	675,600	751,000
A0123P	Ad-hoc Relief A 2019			1,078,000	1,012,600	1,132,000
A0123X	Adhoc Relief Allowance-2020				488,200	513,000
A01270	Others			1,065,000		2,205,000
1	Other			1,065,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,078,000**	**1,029,600**	**1,078,000**
A01274	Medical Charges			963,000	963,000	963,000
A01289	Teaching Allowance			114,000	66,100	114,000
A01299	Others			1,000	500	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**53,000**	**143,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1401 GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS			**19,970,100**	**13,243,800**	**22,221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,485,000**	**13,745,700**	**22,851,000**
A011	**TOTAL PAY**		**35**	**35**	**13,273,000**	**7,142,700**	**13,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**21**	**700,400**	**6,500**	**4,595,000**
A01101	Total Basic Pay Of Officer		4	21	700,400	6,500	4,595,000
P094	PRINCIPAL	(BPS-19)	1	1	289,800		304,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	148,100		156,000
A119	ASSISTANT	(BPS-16)				6,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			3,859,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	262,500		276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**14**	**12,572,600**	**7,136,200**	**9,341,000**
A01151	Total Basic Pay Other Staff		31	14	12,564,600	7,136,100	9,333,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		3,675,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	218,400		229,000
D154	DRAWING TEACHER	(BPS-14)	1	1	970,200		1,019,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,430,100		1,502,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,015,400		1,066,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,015,400	7,136,100	1,066,000
J053	JUNIOR CLERK	(BPS-11)	1	1	706,700		742,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	443,100		465,000
C089	CHOWKIDAR	(BPS-02)	1	1	618,500		649,000
N003	NAIB QASID	(BPS-02)	2	2	1,234,800		1,297,000
S008	SANITARY WORKER	(BPS-02)	1	1	618,500		649,000
W016	WATER MAN	(BPS-02)	1	1	618,500		649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**					
A01152	Personal pay			8,000	100	8,000
A012	**TOTAL ALLOWANCES**			**7,212,000**	**6,603,000**	**8,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,827,000**	**6,160,000**	**8,472,000**
A01202	House Rent Allowance			867,000	832,500	867,000
A01203	Conveyance Allowance			811,000	1,005,500	811,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			401,000	303,400	401,000
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			49,000	43,500	49,000
A0121Z	Adhoc Relief Allowance - 2014				1,900	
A0122C	Adhoc Relief Allowance - 2015			128,000	113,100	128,000
A0122M	Adhoc Relief Allowance 2016			666,000	510,100	666,000
A0122Y	Ad-hoc Relief Allowance 2017			1,266,000	1,054,200	1,266,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			692,000	700,000	692,000
A0123P	Ad-hoc Relief A 2019			964,000	1,043,800	1,012,000
A0123X	Adhoc Relief Allowance-2020				534,100	561,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			968,000		2,004,000
1	Other			968,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**443,000**	**443,000**
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance				57,900	58,000
A01299	Others				100	
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				**20,608,000**	**13,788,700**	**22,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			25,831,200	26,593,200	29,628,000
A011	**TOTAL PAY**	67	67	15,097,200	14,466,200	15,851,000
A011-1	**TOTAL PAY OF OFFICERS**	6	28	1,042,700	9,700	5,277,000
A01101	Total Basic Pay Of Officer	6	28	1,042,700	9,700	5,277,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	197,400		207,000
I097	I.T TEACHER (BPS-17)	1	1	197,400		207,000
A119	ASSISTANT (BPS-16)				9,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		22			4,183,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	647,900		680,000
A011-2	**TOTAL PAY OF OTHER STAFF**	61	39	14,054,500	14,456,500	10,574,000
A01151	Total Basic Pay Other Staff	61	39	14,024,500	14,417,900	10,544,000
H075	HIGH SCHOOL TEACHER (BPS-16)	22		3,983,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,266,300		1,330,000
D154	DRAWING TEACHER (BPS-14)	1	1	171,200		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,367,600		1,436,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	171,200		180,000
S053	SENIOR CLERK (BPS-14)	1	1	1,095,200	14,417,900	1,150,000
J053	JUNIOR CLERK (BPS-11)	1	1	763,400		802,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	1,877,400		1,971,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	478,800		503,000
C089	CHOWKIDAR (BPS-02)	1	1	665,700		699,000
N003	NAIB QASID (BPS-02)	2	2	1,331,400		1,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	186,900		196,000
S008	SANITARY WORKER	(BPS-02)	1	1	665,700		699,000
A01152	Personal pay				30,000	38,600	30,000
A012	**TOTAL ALLOWANCES**				**10,734,000**	**12,127,000**	**13,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,611,000**	**11,850,600**	**13,500,000**
A01202	House Rent Allowance				1,099,000	1,648,100	1,099,000
A01203	Conveyance Allowance				1,193,000	1,329,300	1,193,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				599,000	583,700	599,000
A0121T	Adhoc Relief Allowance 2013				55,000	76,200	55,000
A0122C	Adhoc Relief Allowance - 2015				205,000	204,900	205,000
A0122M	Adhoc Relief Allowance 2016				1,060,000	1,062,100	1,060,000
A0122Y	Ad-hoc Relief Allowance 2017				2,010,000	2,170,100	2,010,000
A01238	Charge Allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				1,001,000	1,446,800	1,001,000
A0123P	Ad-hoc Relief A 2019				1,884,000	2,170,100	1,978,000
A0123X	Adhoc Relief Allowance-2020					1,144,400	1,202,000
A01253	Science Teaching Allowance				5,000	2,500	5,000
A01270	Others				1,489,000		3,082,000
1	Other				1,489,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**276,400**	**277,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				26,000	179,800	180,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**157,000**	**77,000**	**168,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**					
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				**25,988,200**	**26,670,200**	**29,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,934,100**	**7,796,600**	**14,480,000**
A011	**TOTAL PAY**		**25**	**25**	**7,303,100**	**4,109,600**	**7,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**10**	**382,200**	**3,500**	**2,307,000**
A01101	Total Basic Pay Of Officer		1	10	382,200	3,500	2,307,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**15**	**6,920,900**	**4,106,100**	**5,361,000**
A01151	Total Basic Pay Other Staff		24	15	6,920,900	4,106,100	5,361,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,815,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	786,500		826,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,100		200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	571,200		600,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	497,700		523,000
S053	SENIOR CLERK	(BPS-14)	1	1	596,400	4,106,100	626,000
J053	JUNIOR CLERK	(BPS-11)	1	1	415,800		437,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	260,400		273,000
C089	CHOWKIDAR	(BPS-02)	1	1	362,300		380,000
M022	MALI	(BPS-02)	1	1	362,300		380,000
N003	NAIB QASID	(BPS-02)	2	2	725,600		762,000
S008	SANITARY WORKER	(BPS-02)	1	1	337,100		354,000
A012	**TOTAL ALLOWANCES**				**5,631,000**	**3,687,000**	**6,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,510,000**	**3,563,400**	**6,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**					
A01202	House Rent Allowance			820,000	549,300	820,000
A01203	Conveyance Allowance			531,000	396,500	531,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			333,000	218,100	333,000
A0121T	Adhoc Relief Allowance 2013			58,000	47,800	58,000
A0122C	Adhoc Relief Allowance - 2015			100,000	58,300	100,000
A0122M	Adhoc Relief Allowance 2016			516,000	307,900	516,000
A0122Y	Ad-hoc Relief Allowance 2017			979,000	615,900	979,000
A0123G	Ad-hoc Relief Allowance-2018			585,000	410,600	585,000
A0123P	Ad-hoc Relief A 2019			846,000	609,600	888,000
A0123X	Adhoc Relief Allowance-2020				337,100	354,000
A01244	Adhoc Relief				1,100	
A01270	Others			731,000		1,513,000
1	Other			731,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**123,600**	**124,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	27,600	28,000
A03	**TOTAL OPERATING EXPENSES**			**310,000**	**83,000**	**337,000**
A033	**TOTAL UTILITIES**			**227,000**		**250,000**
A03303	Electricity			227,000		250,000
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**87,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				**13,244,100**	**7,879,600**	**14,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,179,100**	**12,995,800**	**16,119,000**
A011	**TOTAL PAY**		**32**	**32**	**8,010,100**	**7,074,700**	**8,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**441,000**	**4,100**	**1,579,000**
A01101	Total Basic Pay Of Officer		3	8	441,000	4,100	1,579,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	220,500		232,000
A119	ASSISTANT	(BPS-16)				4,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,115,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	220,500		232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**24**	**7,569,100**	**7,070,600**	**6,833,000**
A01151	Total Basic Pay Other Staff		29	24	7,555,100	7,048,300	6,819,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,061,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	212,100		223,000
D154	DRAWING TEACHER	(BPS-14)	1	1	482,000		506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,525,300		2,652,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	482,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	482,000	7,048,300	506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	531,300		558,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,100		354,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	337,100		354,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		221,000
C089	CHOWKIDAR	(BPS-02)	1	1	298,200		313,000
N003	NAIB QASID	(BPS-02)	1	1	298,200		313,000
S008	SANITARY WORKER	(BPS-02)	1	1	298,200		313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01152	Personal pay			14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**			**6,169,000**	**5,921,100**	**7,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,072,000**	**5,742,500**	**7,528,000**
A01202	House Rent Allowance			737,000	933,000	737,000
A01203	Conveyance Allowance			621,000	573,400	621,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			354,000	318,700	354,000
A0121T	Adhoc Relief Allowance 2013			57,000	53,500	57,000
A0121Z	Adhoc Relief Allowance - 2014				4,600	
A0122C	Adhoc Relief Allowance - 2015			118,000	101,200	118,000
A0122M	Adhoc Relief Allowance 2016			567,000	503,700	567,000
A0122Y	Ad-hoc Relief Allowance 2017			1,077,000	1,023,300	1,077,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			638,000	678,300	638,000
A0123P	Ad-hoc Relief A 2019			1,087,000	1,014,500	1,141,000
A0123X	Adhoc Relief Allowance-2020				519,900	546,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			800,000		1,656,000
1	Other			800,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**178,600**	**179,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				82,000	82,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				**14,299,100**	**13,035,800**	**16,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,606,700**	**16,155,200**	**17,765,000**
A011	**TOTAL PAY**	**25**	**25**	**8,512,700**	**8,802,800**	**8,937,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**9**	**548,100**	**1,159,300**	**2,239,000**
A01101	Total Basic Pay Of Officer	2	9	548,100	947,000	2,239,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	298,200		313,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			1,664,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	249,900		262,000
A01102	Personal pay				212,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**16**	**7,964,600**	**7,643,500**	**6,698,000**
A01151	Total Basic Pay Other Staff	23	16	7,956,600	7,637,600	6,690,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,584,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	715,100		751,000
D154	DRAWING TEACHER (BPS-14)	1	1	205,800		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,001,100		1,051,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	715,100		751,000
S053	SENIOR CLERK (BPS-14)	1	1	715,100	7,637,600	751,000
J053	JUNIOR CLERK (BPS-11)	1	1	497,700		523,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	311,900		327,000
C089	CHOWKIDAR (BPS-02)	1	1	442,100		464,000
N003	NAIB QASID (BPS-02)	2	2	884,100		928,000
S008	SANITARY WORKER (BPS-02)	2	2	884,100		928,000
A01152	Personal pay			8,000	5,900	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA**					
A012	**TOTAL ALLOWANCES**			**7,094,000**	**7,352,400**	**8,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,997,000**	**7,162,700**	**8,637,000**
A01202	House Rent Allowance			714,000	974,300	714,000
A01203	Conveyance Allowance			1,379,000	795,100	1,379,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			14,000	5,600	14,000
A01217	Medical Allowance			388,000	386,700	388,000
A0121T	Adhoc Relief Allowance 2013			77,000	70,000	77,000
A0121Z	Adhoc Relief Allowance - 2014				600	
A0122C	Adhoc Relief Allowance - 2015			128,000	124,400	128,000
A0122M	Adhoc Relief Allowance 2016			562,000	637,600	562,000
A0122Y	Ad-hoc Relief Allowance 2017			1,044,000	1,317,300	1,044,000
A01238	Charge Allowance			1,000	3,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			586,000	875,800	586,000
A0123P	Ad-hoc Relief A 2019			1,269,000	1,313,600	1,332,000
A0123X	Adhoc Relief Allowance-2020				653,500	686,000
A01244	Adhoc Relief				1,000	
A01253	Science Teaching Allowance				2,500	
A01270	Others			833,000		1,724,000
1	Other			833,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**189,700**	**191,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				93,700	94,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA**					
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA				**15,725,700**	**16,194,200**	**17,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,287,500	33,308,200	58,873,000
A011	**TOTAL PAY**		97	97	37,679,500	17,923,000	39,559,000
A011-1	**TOTAL PAY OF OFFICERS**		12	32	2,411,000	1,159,300	7,860,000
A01101	Total Basic Pay Of Officer		12	32	2,411,000	947,000	7,860,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	629,000		660,000
I097	I.T TEACHER	(BPS-17)	1	1	314,000		330,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			5,328,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	755,000		793,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	713,000		749,000
A01102	Personal pay					212,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		85	65	35,268,500	16,763,700	31,699,000
A01151	Total Basic Pay Other Staff		85	65	35,176,500	16,652,200	31,607,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		5,074,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	3,550,100		3,728,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	1,127,700		1,184,000
D154	DRAWING TEACHER	(BPS-14)	2	2	676,200		710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,307,100		12,922,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	430,500		452,000
S053	SENIOR CLERK	(BPS-14)	2	2	789,600	16,652,200	829,000
J053	JUNIOR CLERK	(BPS-11)	3	3	511,400		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,240,100		1,302,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	570,200		599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	802,200		842,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,120,400		1,176,000
M022	MALI	(BPS-02)	4	4	2,064,300		2,168,000
N003	NAIB QASID	(BPS-02)	5	5	2,754,200		2,892,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,639,100		1,721,000
W016	WATER MAN	(BPS-02)	1	1	518,700		545,000
A01152	Personal pay				92,000	111,500	92,000
A012	**TOTAL ALLOWANCES**				**17,608,000**	**15,385,200**	**19,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,331,000**	**15,077,600**	**19,004,000**
A01202	House Rent Allowance				2,480,000	2,068,200	2,480,000
A01203	Conveyance Allowance				2,561,000	1,835,500	2,561,000
A01207	Washing Allowance				8,000	5,300	8,000
A0120D	Integrated Allowance				12,000	11,200	12,000
A01217	Medical Allowance				1,262,000	812,200	1,262,000
A0121M	Adhoc Relief Allowance - 2012					5,400	
A0121T	Adhoc Relief Allowance 2013				197,000	190,800	197,000
A0121Z	Adhoc Relief Allowance - 2014					2,400	
A0122C	Adhoc Relief Allowance - 2015				1,219,000	261,700	1,219,000
A0122M	Adhoc Relief Allowance 2016				2,080,000	1,282,500	2,080,000
A0122Y	Ad-hoc Relief Allowance 2017				3,848,000	2,675,800	3,848,000
A01238	Charge Allowance				1,000	3,100	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,150,000	1,780,400	1,150,000
A0123P	Ad-hoc Relief A 2019				2,510,000	2,667,500	2,636,000
A0123X	Adhoc Relief Allowance-2020					1,473,100	1,547,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**307,600**	**310,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				86,000	118,500	119,000
A01299	Others				3,000	1,100	3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**70,000**	**161,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				**55,437,500**	**33,378,200**	**59,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,032,800**	**27,106,600**	**33,313,000**
A011	**TOTAL PAY**	**81**	**81**	**18,643,800**	**14,296,300**	**19,574,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**30**	**2,794,200**	**51,800**	**3,686,000**
A01101	Total Basic Pay Of Officer	6	30	2,794,200	51,800	3,686,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	1,177,100		1,236,000
L058	LIBRARIAN (BPS-17)	1	1	226,800		238,000
A119	ASSISTANT (BPS-16)	1	1	498,800	51,800	524,000
H075	HIGH SCHOOL TEACHER (BPS-16)		24			752,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	891,500		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**75**	**51**	**15,849,600**	**14,244,500**	**15,888,000**
A01151	Total Basic Pay Other Staff	75	51	15,779,600	14,111,200	15,818,000
H075	HIGH SCHOOL TEACHER (BPS-16)	24		716,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	560,700		589,000
D154	DRAWING TEACHER (BPS-14)	2	2	646,800		679,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	6,730,500		7,067,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	568,100		597,000
S053	SENIOR CLERK (BPS-14)	2	2	1,008,000	14,111,200	1,058,000
J053	JUNIOR CLERK (BPS-11)	2	2	654,200		687,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	1,369,200		1,438,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	435,800		458,000
C089	CHOWKIDAR (BPS-02)	1	1	350,700		368,000
N003	NAIB QASID (BPS-02)	2	2	702,500		738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	1,383,900		1,453,000
S008	SANITARY WORKER	(BPS-02)	1	1	350,700		368,000
W016	WATER MAN	(BPS-02)	1	1	302,400		318,000
A01152	Personal pay				70,000	133,300	70,000
A012	**TOTAL ALLOWANCES**				**12,389,000**	**12,810,300**	**13,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,136,000**	**12,506,100**	**13,434,000**
A01202	House Rent Allowance				1,556,000	1,791,000	1,556,000
A01203	Conveyance Allowance				1,697,000	1,822,400	1,697,000
A01207	Washing Allowance				5,000	4,500	5,000
A0120D	Integrated Allowance				16,000	14,900	16,000
A0120X	Ad - hoc Allowance - 2010					46,200	
A01217	Medical Allowance				839,000	639,800	839,000
A0121A	Ad - hoc Allowance - 2011					15,000	
A0121M	Adhoc Relief Allowance - 2012					31,600	
A0121T	Adhoc Relief Allowance 2013				118,000	125,100	118,000
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A0122C	Adhoc Relief Allowance - 2015				265,000	256,900	265,000
A0122M	Adhoc Relief Allowance 2016				1,342,000	1,078,000	1,342,000
A0122Y	Ad-hoc Relief Allowance 2017				2,539,000	2,083,400	2,539,000
A01238	Charge Allowance				5,000	500	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,436,000	1,383,900	1,436,000
A0123P	Ad-hoc Relief A 2019				2,315,000	2,075,700	2,431,000
A0123X	Adhoc Relief Allowance-2020					1,125,700	1,182,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**253,000**	**304,200**	**305,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				64,000	115,600	116,000
A01299	Others				1,000	600	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**69,000**	**166,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				**31,186,800**	**27,175,600**	**33,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,966,200**	**22,341,800**	**25,986,000**
A011	**TOTAL PAY**	**29**	**29**	**12,633,200**	**11,882,000**	**13,255,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**1,236,400**	**2,247,000**	**2,136,000**
A01101	Total Basic Pay Of Officer	3	11	1,056,400	2,194,400	1,956,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	244,700		257,000
A119	ASSISTANT (BPS-16)				2,194,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			847,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	811,700		852,000
A01102	Personal pay			180,000	52,600	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**18**	**11,396,800**	**9,635,000**	**11,119,000**
A01151	Total Basic Pay Other Staff	26	18	11,396,800	9,635,000	11,119,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		806,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	86,100		90,000
D154	DRAWING TEACHER (BPS-14)	1	1	718,200		754,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,764,500		6,053,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	718,200		754,000
S053	SENIOR CLERK (BPS-14)	1	1	718,200	9,635,000	754,000
J053	JUNIOR CLERK (BPS-11)	1	1	498,800		524,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	314,000		330,000
C089	CHOWKIDAR (BPS-02)	1	1	443,100		465,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	443,100		465,000
S008	SANITARY WORKER (BPS-02)	1	1	443,100		465,000
W016	WATER MAN (BPS-02)	1	1	443,100		465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI**					
A012	**TOTAL ALLOWANCES**			**10,333,000**	**10,459,800**	**12,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,129,000**	**10,186,800**	**12,458,000**
A01202	House Rent Allowance			1,190,000	1,980,900	1,190,000
A01203	Conveyance Allowance			1,154,000	1,039,500	1,154,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			593,000	507,100	593,000
A0121T	Adhoc Relief Allowance 2013			82,000	57,600	82,000
A0122C	Adhoc Relief Allowance - 2015			201,000	164,800	201,000
A0122M	Adhoc Relief Allowance 2016			928,000	853,900	928,000
A0122Y	Ad-hoc Relief Allowance 2017			1,762,000	1,780,200	1,762,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,058,000	1,179,700	1,058,000
A0123P	Ad-hoc Relief A 2019			1,906,000	1,757,700	2,001,000
A0123X	Adhoc Relief Allowance-2020				858,900	902,000
A01270	Others			1,245,000		2,577,000
1	Other			1,245,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**273,000**	**273,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			107,000	176,400	176,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**35,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				**23,081,200**	**22,376,800**	**26,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,982,300**	**44,255,400**	**46,230,000**
A011	**TOTAL PAY**	**41**	**41**	**23,886,300**	**24,272,800**	**25,079,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**19**	**1,472,100**	**3,104,600**	**3,050,000**
A01101	Total Basic Pay Of Officer	4	19	1,472,100	3,104,600	3,050,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	224,700		236,000
A119	ASSISTANT (BPS-16)				3,104,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		15			1,504,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,247,400		1,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**22**	**22,414,200**	**21,168,200**	**22,029,000**
A01151	Total Basic Pay Other Staff	37	22	22,366,200	21,141,900	21,981,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15		1,432,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	147,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	13,831,700		14,523,000
S053	SENIOR CLERK (BPS-14)				21,141,900	
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,562,400		1,641,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,750,400		1,838,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	546,000		573,000
N003	NAIB QASID (BPS-02)	3	3	2,322,600		2,439,000
S008	SANITARY WORKER (BPS-02)	1	1	773,900		813,000
A01152	Personal pay			48,000	26,300	48,000
A012	**TOTAL ALLOWANCES**			**19,096,000**	**19,982,600**	**21,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,773,000**	**19,613,400**	**20,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**					
A01202	House Rent Allowance			3,541,000	2,954,300	3,541,000
A01203	Conveyance Allowance			2,219,000	2,037,400	2,219,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			1,027,000	949,300	1,027,000
A0121T	Adhoc Relief Allowance 2013			88,000	71,200	88,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			364,000	335,800	364,000
A0122M	Adhoc Relief Allowance 2016			1,878,000	1,768,000	1,878,000
A0122Y	Ad-hoc Relief Allowance 2017			3,576,000	3,647,000	3,576,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			2,300,000	2,431,400	2,300,000
A0123P	Ad-hoc Relief A 2019			3,745,000	3,647,000	3,932,000
A0123X	Adhoc Relief Allowance-2020				1,734,200	1,821,000
A01253	Science Teaching Allowance			9,000	4,900	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**323,000**	**369,200**	**370,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			226,000	273,200	273,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**52,000**	**142,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**54,000**
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1412 GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB			**43,114,300**	**44,307,400**	**46,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,611,000**	**28,916,300**	**35,177,000**
A011	**TOTAL PAY**		**42**	**42**	**20,776,000**	**15,584,600**	**21,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**11**	**2,011,900**	**1,947,800**	**2,729,000**
A01101	Total Basic Pay Of Officer		5	11	2,011,900	1,878,100	2,729,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	400,100		420,000
A119	ASSISTANT	(BPS-16)				1,878,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			617,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,611,800		1,692,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**31**	**18,764,100**	**13,636,800**	**19,083,000**
A01151	Total Basic Pay Other Staff		37	31	18,726,100	13,636,400	19,045,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		588,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	860,000		903,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,841,700		1,934,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,843,500		8,236,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,504,700		1,580,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,345,100	13,636,400	1,412,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,025,900		1,077,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	692,000		727,000
C089	CHOWKIDAR	(BPS-02)	1	1	532,400		559,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,960,400		2,058,000
S008	SANITARY WORKER	(BPS-02)	1	1	532,400		559,000
A01152	Personal pay				38,000	400	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR**					
A012	**TOTAL ALLOWANCES**			**11,835,000**	**13,331,700**	**13,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,550,000**	**12,964,600**	**12,996,000**
A01202	House Rent Allowance			1,717,000	1,770,000	1,717,000
A01203	Conveyance Allowance			1,485,000	1,469,800	1,485,000
A01207	Washing Allowance			4,000	400	4,000
A0120D	Integrated Allowance			12,000	11,200	12,000
A01217	Medical Allowance			759,000	715,600	759,000
A0121T	Adhoc Relief Allowance 2013			131,000	127,100	131,000
A01226	Computer Allowance				22,100	
A0122C	Adhoc Relief Allowance - 2015			240,000	224,700	240,000
A0122M	Adhoc Relief Allowance 2016			1,229,000	1,132,200	1,229,000
A0122Y	Ad-hoc Relief Allowance 2017			2,524,000	2,337,500	2,524,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,052,000	1,558,400	1,052,000
A0123P	Ad-hoc Relief A 2019			2,396,000	2,331,500	2,516,000
A0123X	Adhoc Relief Allowance-2020				1,262,900	1,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**285,000**	**367,100**	**369,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			95,000	179,100	179,000
A01299	Others			2,000		2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**59,000**	**156,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1413 GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR			**32,755,000**	**28,975,300**	**35,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,600,300**	**22,263,000**	**27,858,000**
A011	**TOTAL PAY**		**52**	**52**	**13,578,300**	**11,979,000**	**14,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**15**	**1,237,300**	**1,411,000**	**1,835,000**
A01101	Total Basic Pay Of Officer		3	15	1,056,300	1,350,800	1,654,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	619,500		650,000
A119	ASSISTANT	(BPS-16)				1,350,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			545,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	436,800		459,000
A01102	Personal pay				181,000	9,500	181,000
A01103	Special pay					50,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**37**	**12,341,000**	**10,568,000**	**12,412,000**
A01151	Total Basic Pay Other Staff		49	37	12,319,000	10,567,800	12,390,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		518,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	2,061,200		2,164,000
D154	DRAWING TEACHER	(BPS-14)	2	2	553,400		581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,537,100		4,764,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	657,300		690,000
S053	SENIOR CLERK	(BPS-14)	1	1	452,600	10,567,800	475,000
J053	JUNIOR CLERK	(BPS-11)	1	1	307,700		323,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	391,700		411,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	385,400		405,000
C089	CHOWKIDAR	(BPS-02)	1	1	273,000		287,000
M022	MALI	(BPS-02)	1	1	273,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	545,000		572,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,089,900		1,144,000
W016	WATER MAN	(BPS-02)	1	1	273,000		287,000
A01152	Personal pay				22,000	200	22,000
A012	**TOTAL ALLOWANCES**				**11,022,000**	**10,284,000**	**13,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,852,000**	**10,060,200**	**13,387,000**
A01202	House Rent Allowance				1,376,000	1,255,100	1,376,000
A01203	Conveyance Allowance				1,192,000	1,205,400	1,192,000
A01207	Washing Allowance				10,000	7,400	10,000
A01216	Qualification Allowance					5,500	
A01217	Medical Allowance				643,000	544,100	643,000
A0121T	Adhoc Relief Allowance 2013				97,000	98,900	97,000
A0122C	Adhoc Relief Allowance - 2015				197,000	280,200	197,000
A0122M	Adhoc Relief Allowance 2016				1,012,000	921,200	1,012,000
A0122Y	Ad-hoc Relief Allowance 2017				1,924,000	1,789,400	1,924,000
A01238	Charge Allowance				3,000	2,800	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,224,000	1,192,000	1,224,000
A0123P	Ad-hoc Relief A 2019				1,828,000	1,786,600	1,919,000
A0123X	Adhoc Relief Allowance-2020					964,200	1,012,000
A01253	Science Teaching Allowance				8,000	7,400	8,000
A01270	Others				1,338,000		2,770,000
1	Other				1,338,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**170,000**	**223,800**	**224,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				74,000	127,800	128,000
A03	**TOTAL OPERATING EXPENSES**				**204,000**	**44,000**	**222,000**
A033	**TOTAL UTILITIES**				**160,000**		**176,000**
A03303	Electricity				160,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**					
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				**24,804,300**	**22,307,000**	**28,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,264,200**	**12,869,100**	**18,419,000**
A011	**TOTAL PAY**	**33**	**33**	**9,362,200**	**6,929,000**	**9,830,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**937,700**	**931,100**	**1,214,000**
A01101	Total Basic Pay Of Officer	3	9	937,700	931,100	1,214,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	117,600		123,000
A119	ASSISTANT (BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			230,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	820,100		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**24**	**8,424,500**	**5,997,900**	**8,616,000**
A01151	Total Basic Pay Other Staff	30	24	8,405,500	5,961,500	8,597,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		219,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	59,900		63,000
D154	DRAWING TEACHER (BPS-14)	1	1	548,100		576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,848,300		4,041,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	548,100		576,000
S053	SENIOR CLERK (BPS-14)	1	1	548,100	5,961,500	576,000
J053	JUNIOR CLERK (BPS-11)	1	1	395,900		416,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	575,400		604,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	247,800		260,000
C089	CHOWKIDAR (BPS-02)	1	1	329,700		346,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	425,300		447,000
S008	SANITARY WORKER (BPS-02)	2	2	659,400		692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM**					
A01152	Personal pay			19,000	36,400	19,000
A012	**TOTAL ALLOWANCES**			**6,902,000**	**5,940,100**	**8,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,754,000**	**5,777,100**	**8,425,000**
A01202	House Rent Allowance			859,000	748,500	859,000
A01203	Conveyance Allowance			782,000	681,300	782,000
A01207	Washing Allowance			2,000	400	2,000
A0120D	Integrated Allowance			11,000	9,300	11,000
A01217	Medical Allowance			352,000	295,400	352,000
A0121T	Adhoc Relief Allowance 2013			44,000	58,100	44,000
A0122C	Adhoc Relief Allowance - 2015			118,000	100,400	118,000
A0122M	Adhoc Relief Allowance 2016			617,000	514,000	617,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,171,000	1,039,300	1,171,000
A0123G	Ad-hoc Relief Allowance-2018			750,000	692,900	750,000
A0123P	Ad-hoc Relief A 2019			1,113,000	1,039,300	1,169,000
A0123X	Adhoc Relief Allowance-2020				585,800	615,000
A01270	Others			935,000		1,935,000
1	Other			935,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**163,000**	**164,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	65,800	66,000
A01299	Others			2,000	1,200	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM**					
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				**16,389,200**	**12,914,100**	**18,554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,580,300**	**37,907,500**	**38,542,000**
A011	**TOTAL PAY**		**73**	**73**	**21,700,300**	**20,470,100**	**22,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**33**	**1,436,500**	**2,098,000**	**2,359,000**
A01101	Total Basic Pay Of Officer		6	33	1,436,500	2,098,000	2,359,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	152,300		160,000
A119	ASSISTANT	(BPS-16)				2,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		27			851,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,284,200		1,348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**40**	**20,263,800**	**18,372,100**	**20,422,000**
A01151	Total Basic Pay Other Staff		67	40	20,180,800	18,355,300	20,339,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		810,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	634,200		666,000
D154	DRAWING TEACHER	(BPS-14)	2	2	109,200		115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,898,800		10,394,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,099,400		1,154,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,462,700	18,355,300	1,536,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,032,200		1,084,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	406,400		427,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	647,900		680,000
C089	CHOWKIDAR	(BPS-02)	1	1	551,300		579,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,764,000		1,852,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,212,800		1,273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**						
W016	WATER MAN	(BPS-02)	1	1	551,300		579,000
A01152	Personal pay				83,000	16,800	83,000
A012	**TOTAL ALLOWANCES**				**13,880,000**	**17,437,400**	**15,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,719,000**	**17,184,600**	**15,508,000**
A01202	House Rent Allowance				1,800,000	2,794,200	1,800,000
A01203	Conveyance Allowance				1,871,000	1,834,900	1,871,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				22,000	16,700	22,000
A01217	Medical Allowance				940,000	902,400	940,000
A0121T	Adhoc Relief Allowance 2013				140,000	172,300	140,000
A0121Z	Adhoc Relief Allowance - 2014					2,200	
A0122C	Adhoc Relief Allowance - 2015				317,000	278,000	317,000
A0122M	Adhoc Relief Allowance 2016				1,446,000	1,483,800	1,446,000
A0122Y	Ad-hoc Relief Allowance 2017				2,739,000	3,062,300	2,739,000
A01238	Charge Allowance				6,000	6,200	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,447,000	2,032,500	1,447,000
A0123P	Ad-hoc Relief A 2019				2,987,000	3,031,500	3,136,000
A0123X	Adhoc Relief Allowance-2020					1,561,800	1,640,000
A01244	Adhoc Relief					2,100	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**252,800**	**253,000**
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				68,000	160,200	160,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**283,000**	**77,000**	**307,000**
A033	**TOTAL UTILITIES**				**206,000**		**227,000**
A03303	Electricity				206,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**					
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				**35,863,300**	**37,984,500**	**38,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,677,000**	**39,242,800**	**41,448,000**
A011	**TOTAL PAY**		**32**	**32**	**21,575,000**	**21,604,900**	**22,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**12**	**4,991,400**	**10,368,200**	**5,754,000**
A01101	Total Basic Pay Of Officer		4	12	4,751,400	10,133,000	5,514,000
P094	PRINCIPAL	(BPS-19)	1	1	975,500		1,024,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,175,000		1,234,000
A119	ASSISTANT	(BPS-16)				10,133,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			525,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,600,900		2,731,000
A01102	Personal pay				240,000	235,200	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**20**	**16,583,600**	**11,236,700**	**16,886,000**
A01151	Total Basic Pay Other Staff		28	20	16,538,600	11,181,400	16,841,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		499,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	911,400		957,000
D154	DRAWING TEACHER	(BPS-14)	1	1	911,400		957,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,128,700		9,585,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	911,400		957,000
S053	SENIOR CLERK	(BPS-14)	1	1	911,400	11,181,400	957,000
J053	JUNIOR CLERK	(BPS-11)	1	1	657,300		690,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,700		433,000
C089	CHOWKIDAR	(BPS-02)	1	1	548,100		576,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,098,300		1,153,000
S008	SANITARY WORKER	(BPS-02)	1	1	548,100		576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER**					
A01152	Personal pay			45,000	55,300	45,000
A012	**TOTAL ALLOWANCES**			**17,102,000**	**17,637,900**	**18,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,789,000**	**17,314,600**	**18,485,000**
A01202	House Rent Allowance			2,589,000	2,485,700	2,589,000
A01203	Conveyance Allowance			1,990,000	1,815,500	1,990,000
A01207	Washing Allowance			3,000	3,500	3,000
A0120D	Integrated Allowance			6,000	1,200	6,000
A01217	Medical Allowance			1,027,000	966,200	1,027,000
A0121T	Adhoc Relief Allowance 2013			61,000	55,100	61,000
A01224	Entertainment Allowance			13,000	9,600	13,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			335,000	306,600	335,000
A0122M	Adhoc Relief Allowance 2016			1,728,000	1,583,500	1,728,000
A0122Y	Ad-hoc Relief Allowance 2017			3,284,000	3,268,000	3,284,000
A01238	Charge Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			2,183,000	2,139,500	2,183,000
A0123P	Ad-hoc Relief A 2019			3,550,000	3,208,300	3,728,000
A0123X	Adhoc Relief Allowance-2020				1,445,800	1,518,000
A01253	Science Teaching Allowance			6,000	2,500	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**313,000**	**323,300**	**323,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			217,000	227,300	227,000
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**55,000**	**145,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**55,000**	**55,000**	**57,000**
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1418 GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER			**38,812,000**	**39,297,800**	**41,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,161,300**	**17,329,500**	**18,295,000**
A011	**TOTAL PAY**	**19**	**19**	**8,906,300**	**9,497,600**	**9,350,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**476,700**	**1,498,800**	**621,000**
A01101	Total Basic Pay Of Officer	2	5	476,700	1,492,500	621,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	134,400		141,000
A119	ASSISTANT (BPS-16)				1,492,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			121,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	342,300		359,000
A01102	Personal pay				6,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**14**	**8,429,600**	**7,998,800**	**8,729,000**
A01151	Total Basic Pay Other Staff	17	14	8,429,600	7,992,500	8,729,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		115,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	573,300		602,000
D154	DRAWING TEACHER (BPS-14)	1	1	874,700		918,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,506,000		3,681,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	874,700		918,000
S053	SENIOR CLERK (BPS-14)				7,992,500	
J053	JUNIOR CLERK (BPS-11)	1	1	632,100		664,000
C089	CHOWKIDAR (BPS-02)	1	1	527,100		553,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	1,326,200		1,393,000
A01152	Personal pay				6,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO**					
A012	**TOTAL ALLOWANCES**			**7,255,000**	**7,831,900**	**8,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,107,000**	**7,649,100**	**8,762,000**
A01202	House Rent Allowance			1,104,000	1,267,500	1,104,000
A01203	Conveyance Allowance			865,000	721,800	865,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				15,000	
A01217	Medical Allowance			361,000	379,800	361,000
A0121A	Ad - hoc Allowance - 2011				13,700	
A0121M	Adhoc Relief Allowance - 2012				15,900	
A0121T	Adhoc Relief Allowance 2013			35,000	19,100	35,000
A0121Z	Adhoc Relief Allowance - 2014				5,300	
A0122C	Adhoc Relief Allowance - 2015			120,000	136,400	120,000
A0122M	Adhoc Relief Allowance 2016			611,000	686,000	611,000
A0122Y	Ad-hoc Relief Allowance 2017			1,162,000	1,395,600	1,162,000
A01238	Charge Allowance			2,000	4,300	2,000
A0123G	Ad-hoc Relief Allowance-2018			731,000	925,400	731,000
A0123P	Ad-hoc Relief A 2019			1,257,000	1,380,400	1,320,000
A0123X	Adhoc Relief Allowance-2020				657,200	690,000
A01244	Adhoc Relief				7,900	
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others			843,000		1,745,000
1	Other			843,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**182,800**	**183,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			52,000	86,800	87,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO**					
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO				**16,281,300**	**17,369,500**	**18,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,926,600**	**28,233,800**	**31,641,000**
A011	**TOTAL PAY**	**36**	**36**	**15,416,600**	**15,209,800**	**16,183,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**16**	**1,787,400**	**1,330,400**	**3,187,000**
A01101	Total Basic Pay Of Officer	4	16	1,708,400	947,000	3,108,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	207,900		218,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			1,314,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,500,500		1,576,000
A01102	Personal pay			79,000	383,400	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**20**	**13,629,200**	**13,879,400**	**12,996,000**
A01151	Total Basic Pay Other Staff	32	20	13,629,200	13,879,400	12,996,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		1,251,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	371,700		390,000
D154	DRAWING TEACHER (BPS-14)	1	1	810,600		851,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	6,501,600		6,827,000
S053	SENIOR CLERK (BPS-14)	1	1	810,600	13,879,400	851,000
J053	JUNIOR CLERK (BPS-11)	1	1	584,900		614,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	367,500		386,000
C089	CHOWKIDAR (BPS-02)	1	1	488,300		513,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	977,600		1,026,000
S008	SANITARY WORKER (BPS-02)	2	2	976,500		1,025,000
W016	WATER MAN (BPS-02)	1	1	488,300		513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB**					
A012	**TOTAL ALLOWANCES**			**12,510,000**	**13,024,000**	**15,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,348,000**	**12,736,500**	**15,171,000**
A01202	House Rent Allowance			1,540,000	2,252,100	1,540,000
A01203	Conveyance Allowance			1,259,000	1,274,700	1,259,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			761,000	708,300	761,000
A0121T	Adhoc Relief Allowance 2013			70,000	81,400	70,000
A0122C	Adhoc Relief Allowance - 2015			231,000	228,500	231,000
A0122M	Adhoc Relief Allowance 2016			1,105,000	1,103,300	1,105,000
A0122Y	Ad-hoc Relief Allowance 2017			2,104,000	2,279,700	2,104,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,281,000	1,516,400	1,281,000
A0123P	Ad-hoc Relief A 2019			2,448,000	2,267,300	2,570,000
A0123X	Adhoc Relief Allowance-2020				1,009,900	1,060,000
A01270	Others			1,534,000		3,175,000
1	Other			1,534,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**162,000**	**287,500**	**287,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			65,000	190,400	190,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB				**28,048,600**	**28,275,800**	**31,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,234,100**	**10,355,500**	**17,296,000**
A011	**TOTAL PAY**	**26**	**26**	**9,045,100**	**5,638,900**	**9,496,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**580,700**	**5,400**	**2,492,000**
A01101	Total Basic Pay Of Officer	3	11	580,700	5,400	2,492,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	322,400		339,000
A119	ASSISTANT (BPS-16)				5,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			1,882,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	258,300		271,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**15**	**8,464,400**	**5,633,500**	**7,004,000**
A01151	Total Basic Pay Other Staff	23	15	8,439,400	5,589,700	6,979,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		1,792,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	786,500		826,000
D154	DRAWING TEACHER (BPS-14)	1	1	225,800		237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,243,200		1,305,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	786,500		826,000
S053	SENIOR CLERK (BPS-14)	1	1	786,500	5,589,700	826,000
J053	JUNIOR CLERK (BPS-11)	1	1	568,100		597,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	356,000		374,000
C089	CHOWKIDAR (BPS-02)	1	1	473,600		497,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	473,600		497,000
S008	SANITARY WORKER (BPS-02)	1	1	473,600		497,000
W016	WATER MAN (BPS-02)	1	1	473,600		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C**					
A01152	Personal pay			25,000	43,800	25,000
A012	**TOTAL ALLOWANCES**			**6,189,000**	**4,716,600**	**7,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,079,000**	**4,565,800**	**7,648,000**
A01202	House Rent Allowance			590,000	543,000	590,000
A01203	Conveyance Allowance			679,000	528,400	679,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			353,000	214,900	353,000
A0121T	Adhoc Relief Allowance 2013			79,000	14,500	79,000
A0122C	Adhoc Relief Allowance - 2015			124,000	81,700	124,000
A0122M	Adhoc Relief Allowance 2016			635,000	414,000	635,000
A0122Y	Ad-hoc Relief Allowance 2017			1,209,000	837,200	1,209,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			645,000	558,200	645,000
A0123P	Ad-hoc Relief A 2019			858,000	837,200	901,000
A0123X	Adhoc Relief Allowance-2020				534,600	561,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			902,000		1,867,000
1	Other			902,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**150,800**	**152,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	54,800	55,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C**					
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C				**15,353,100**	**10,394,500**	**17,425,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,371,600**	**28,381,600**	**33,924,000**
A011	**TOTAL PAY**		**64**	**64**	**19,330,600**	**15,089,700**	**20,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**23**	**1,056,400**	**9,800**	**1,802,000**
A01101	Total Basic Pay Of Officer		6	23	1,056,400	9,800	1,802,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	169,100		178,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			692,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	887,300		932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**41**	**18,274,200**	**15,079,900**	**18,494,000**
A01151	Total Basic Pay Other Staff		58	41	18,223,200	15,004,900	18,443,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		659,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	678,300		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	423,200		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	11,027,200		11,579,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	423,200		444,000
S053	SENIOR CLERK	(BPS-14)	2	2	980,700	15,004,900	1,030,000
J053	JUNIOR CLERK	(BPS-11)	2	2	924,000		970,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	467,300		491,000
M022	MALI	(BPS-02)	1	1	406,400		427,000
N003	NAIB QASID	(BPS-02)	1	1	406,400		427,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	715,100		751,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,112,000		1,168,000
A01152	Personal pay				51,000	75,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P)**					
A012	**TOTAL ALLOWANCES**			**12,041,000**	**13,291,900**	**13,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,851,000**	**12,926,100**	**13,261,000**
A01202	House Rent Allowance			1,514,000	1,704,300	1,514,000
A01203	Conveyance Allowance			1,764,000	1,776,200	1,764,000
A01207	Washing Allowance			6,000	7,200	6,000
A0120D	Integrated Allowance			2,000	9,100	2,000
A01217	Medical Allowance			795,000	705,400	795,000
A0121M	Adhoc Relief Allowance - 2012				3,100	
A0121T	Adhoc Relief Allowance 2013			188,000	147,500	188,000
A0121Z	Adhoc Relief Allowance - 2014				14,500	
A0122C	Adhoc Relief Allowance - 2015			255,000	213,000	255,000
A0122M	Adhoc Relief Allowance 2016			1,313,000	1,098,100	1,313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,500	
A0122Y	Ad-hoc Relief Allowance 2017			2,472,000	2,245,500	2,472,000
A0123G	Ad-hoc Relief Allowance-2018			1,455,000	1,486,200	1,455,000
A0123P	Ad-hoc Relief A 2019			2,082,000	2,236,600	2,186,000
A0123X	Adhoc Relief Allowance-2020				1,244,200	1,306,000
A01244	Adhoc Relief				13,700	
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**365,800**	**367,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance				176,700	177,000
A01299	Others			2,000	1,100	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**67,000**	**338,000**
A033	**TOTAL UTILITIES**			**244,000**		**268,000**
A03303	Electricity			244,000		268,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**70,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1423 GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A03901 Stationery			39,000	39,000	41,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			8,000	8,000	9,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL BALDIA (P)			**31,682,600**	**28,448,600**	**34,262,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,962,400**	**30,478,500**	**34,451,000**
A011	**TOTAL PAY**		**39**	**39**	**18,779,400**	**16,734,300**	**19,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**13**	**1,282,500**	**1,187,800**	**2,314,000**
A01101	Total Basic Pay Of Officer		3	13	1,101,500	947,000	2,133,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	263,600		277,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			976,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	837,900		880,000
A01102	Personal pay				181,000	240,800	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**26**	**17,496,900**	**15,546,500**	**17,397,000**
A01151	Total Basic Pay Other Staff		36	26	17,496,900	15,546,500	17,397,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		929,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	147,000		154,000
D154	DRAWING TEACHER	(BPS-14)	1	1	661,500		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,735,400		9,172,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	661,500		695,000
S053	SENIOR CLERK	(BPS-14)	1	1	661,500	15,546,500	695,000
J053	JUNIOR CLERK	(BPS-11)	1	1	763,400		802,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	478,800		503,000
C089	CHOWKIDAR	(BPS-02)	1	1	637,400		669,000
N003	NAIB QASID	(BPS-02)	4	4	2,546,300		2,674,000
S008	SANITARY WORKER	(BPS-02)	1	1	637,400		669,000
W016	WATER MAN	(BPS-02)	1	1	637,400		669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH**					
A012	**TOTAL ALLOWANCES**			**13,183,000**	**13,744,200**	**14,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,986,000**	**13,495,800**	**14,492,000**
A01202	House Rent Allowance			1,742,000	1,756,700	1,742,000
A01203	Conveyance Allowance			1,980,000	1,492,300	1,980,000
A01207	Washing Allowance			23,000	1,000	23,000
A0120D	Integrated Allowance			23,000	22,300	23,000
A01217	Medical Allowance			770,000	675,500	770,000
A0121T	Adhoc Relief Allowance 2013			68,000	58,400	68,000
A0122C	Adhoc Relief Allowance - 2015			265,000	236,800	265,000
A0122M	Adhoc Relief Allowance 2016			1,354,000	1,238,500	1,354,000
A0122Y	Ad-hoc Relief Allowance 2017			2,575,000	2,510,000	2,575,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,576,000	1,673,400	1,576,000
A0123P	Ad-hoc Relief A 2019			2,599,000	2,510,000	2,729,000
A0123X	Adhoc Relief Allowance-2020				1,310,400	1,376,000
A01253	Science Teaching Allowance			8,000	7,400	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**248,400**	**248,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			100,000	151,200	151,000
A01299	Others			1,000	1,200	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**48,000**	**138,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1424 GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH			**32,090,400**	**30,526,500**	**34,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,885,100**	**14,547,400**	**21,267,000**
A011	**TOTAL PAY**	**27**	**27**	**10,639,100**	**7,819,900**	**11,158,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**1,236,200**	**838,400**	**1,884,000**
A01101	Total Basic Pay Of Officer	3	8	1,053,200	836,700	1,701,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	295,100		310,000
A119	ASSISTANT (BPS-16)				836,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			595,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	758,100		796,000
A01102	Personal pay			183,000	1,700	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**19**	**9,402,900**	**6,981,500**	**9,274,000**
A01151	Total Basic Pay Other Staff	24	19	9,338,900	6,917,400	9,210,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		567,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	118,700		125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,574,200		3,753,000
S053	SENIOR CLERK (BPS-14)				6,917,400	
J053	JUNIOR CLERK (BPS-11)	2	2	1,372,400		1,441,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	297,200		312,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	432,600		454,000
C089	CHOWKIDAR (BPS-02)	1	1	575,400		604,000
N003	NAIB QASID (BPS-02)	2	2	1,151,900		1,209,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	98,700		104,000
S008	SANITARY WORKER (BPS-02)	1	1	575,400		604,000
W016	WATER MAN (BPS-02)	1	1	575,400		604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA**					
A01152	Personal pay			64,000	64,100	64,000
A012	**TOTAL ALLOWANCES**			**8,246,000**	**6,727,500**	**10,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,218,000**	**6,663,100**	**10,044,000**
A01202	House Rent Allowance			1,085,000	1,051,800	1,085,000
A01203	Conveyance Allowance			786,000	837,400	786,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	9,300	6,000
A01217	Medical Allowance			453,000	337,000	453,000
A0121M	Adhoc Relief Allowance - 2012				3,500	
A0121T	Adhoc Relief Allowance 2013			83,000	30,400	83,000
A0121Z	Adhoc Relief Allowance - 2014				1,900	
A0122C	Adhoc Relief Allowance - 2015			153,000	108,500	153,000
A0122M	Adhoc Relief Allowance 2016			800,000	572,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017			1,524,000	1,164,300	1,524,000
A0123G	Ad-hoc Relief Allowance-2018			901,000	773,300	901,000
A0123P	Ad-hoc Relief A 2019			1,383,000	1,157,800	1,452,000
A0123X	Adhoc Relief Allowance-2020				613,000	644,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,040,000		2,153,000
1	Other			1,040,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**64,400**	**65,000**
A01289	Teaching Allowance			27,000	64,400	64,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**35,000**	**213,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA**					
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA				**19,080,100**	**14,582,400**	**21,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,815,500**	**18,392,800**	**20,289,000**
A011	**TOTAL PAY**		**24**	**24**	**9,916,500**	**9,970,100**	**10,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**659,400**	**1,231,800**	**1,832,000**
A01101	Total Basic Pay Of Officer		3	8	659,400	1,231,800	1,832,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	287,700		302,000
A119	ASSISTANT	(BPS-16)				1,231,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,140,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	371,700		390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**16**	**9,257,100**	**8,738,300**	**8,581,000**
A01151	Total Basic Pay Other Staff		21	16	9,257,100	8,738,300	8,581,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,085,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	850,500		893,000
D154	DRAWING TEACHER	(BPS-14)	1	1	633,200		665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,062,600		1,116,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	633,200		665,000
S053	SENIOR CLERK	(BPS-14)	1	1	633,200	8,738,300	665,000
J053	JUNIOR CLERK	(BPS-11)	1	1	730,800		767,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	730,800		767,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	457,800		481,000
C089	CHOWKIDAR	(BPS-02)	1	1	610,100		641,000
M022	MALI	(BPS-02)	1	1	610,100		641,000
N003	NAIB QASID	(BPS-02)	2	2	1,219,100		1,280,000
A012	**TOTAL ALLOWANCES**				**7,899,000**	**8,422,700**	**9,876,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			7,713,000	8,231,000	9,684,000
A01202	House Rent Allowance			911,000	1,220,100	911,000
A01203	Conveyance Allowance			846,000	855,000	846,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	4,300	6,000
A01217	Medical Allowance			426,000	429,900	426,000
A0121T	Adhoc Relief Allowance 2013			76,000	56,000	76,000
A0122C	Adhoc Relief Allowance - 2015			135,000	137,900	135,000
A0122M	Adhoc Relief Allowance 2016			696,000	733,300	696,000
A0122Y	Ad-hoc Relief Allowance 2017			1,322,000	1,496,900	1,322,000
A0123G	Ad-hoc Relief Allowance-2018			813,000	997,400	813,000
A0123P	Ad-hoc Relief A 2019			1,484,000	1,496,900	1,558,000
A0123X	Adhoc Relief Allowance-2020				796,700	837,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			991,000		2,051,000
1	Other			991,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			186,000	191,700	192,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			89,000	95,100	95,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			122,000	42,000	132,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			42,000	42,000	44,000
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1426 GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
GOVERNMENT BOYS SEC SCHOOL GREEN TOWN			17,937,500	18,434,800	20,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,293,100**	**11,539,000**	**17,155,000**
A011	**TOTAL PAY**		**26**	**26**	**8,375,100**	**6,288,900**	**8,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**10**	**771,800**	**931,100**	**2,736,000**
A01101	Total Basic Pay Of Officer		3	10	771,800	931,100	2,736,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	343,400		361,000
A119	ASSISTANT	(BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,925,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	428,400		450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**7,603,300**	**5,357,800**	**6,060,000**
A01151	Total Basic Pay Other Staff		23	16	7,603,300	5,357,800	6,060,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,833,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,648,500		1,731,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,400		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	916,700		963,000
S053	SENIOR CLERK	(BPS-14)				5,357,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	457,800		481,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	396,900		417,000
C089	CHOWKIDAR	(BPS-02)	1	1	528,200		555,000
N003	NAIB QASID	(BPS-02)	2	2	1,055,300		1,108,000
S008	SANITARY WORKER	(BPS-02)	1	1	528,200		555,000
A012	**TOTAL ALLOWANCES**				**6,918,000**	**5,250,100**	**8,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,796,000**	**5,097,600**	**8,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO**					
A01202	House Rent Allowance			1,217,000	789,300	1,217,000
A01203	Conveyance Allowance			605,000	480,700	605,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			360,000	288,400	360,000
A0121T	Adhoc Relief Allowance 2013			37,000	23,700	37,000
A0122C	Adhoc Relief Allowance - 2015			120,000	91,100	120,000
A0122M	Adhoc Relief Allowance 2016			619,000	453,300	619,000
A0122Y	Ad-hoc Relief Allowance 2017			1,154,000	943,300	1,154,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			767,000	628,900	767,000
A0123P	Ad-hoc Relief A 2019			1,059,000	943,300	1,112,000
A0123X	Adhoc Relief Allowance-2020				437,400	459,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			838,000		1,735,000
1	Other			838,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**152,500**	**154,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	56,500	57,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**37,000**	**127,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1427 GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO					
GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO			15,410,100	11,576,000	17,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,637,100**	**22,333,600**	**30,668,000**
A011	**TOTAL PAY**		**39**	**39**	**17,693,100**	**12,007,100**	**18,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**15**	**1,243,300**	**11,500**	**1,715,000**
A01101	Total Basic Pay Of Officer		4	15	1,243,300	11,500	1,715,000
H100	HEAD MASTER	(BPS-17)	1	1	70,400		74,000
A119	ASSISTANT	(BPS-16)				11,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			409,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,172,900		1,232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**24**	**16,449,800**	**11,995,600**	**16,861,000**
A01151	Total Basic Pay Other Staff		35	24	16,410,800	11,938,100	16,822,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		389,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	3,670,800		3,854,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,238,000		1,300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,940,300		5,187,000
S053	SENIOR CLERK	(BPS-14)				11,938,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,422,800		1,494,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	715,100		751,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,400		472,000
C089	CHOWKIDAR	(BPS-02)	1	1	597,500		627,000
N003	NAIB QASID	(BPS-02)	2	2	1,194,900		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,194,900		1,255,000
W016	WATER MAN	(BPS-02)	1	1	597,500		627,000
A01152	Personal pay				39,000	57,500	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI**					
A012	**TOTAL ALLOWANCES**			**10,944,000**	**10,326,500**	**12,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,809,000**	**10,175,400**	**11,940,000**
A01202	House Rent Allowance			1,455,000	1,434,300	1,455,000
A01203	Conveyance Allowance			1,430,000	1,311,100	1,430,000
A01207	Washing Allowance			1,000	6,300	1,000
A0120D	Integrated Allowance			11,000	14,300	11,000
A01217	Medical Allowance			700,000	570,200	700,000
A0121A	Ad - hoc Allowance - 2011				5,500	
A0121M	Adhoc Relief Allowance - 2012				11,900	
A0121T	Adhoc Relief Allowance 2013			133,000	99,600	133,000
A0121Z	Adhoc Relief Allowance - 2014				3,600	
A0122C	Adhoc Relief Allowance - 2015			250,000	180,400	250,000
A0122M	Adhoc Relief Allowance 2016			1,250,000	858,800	1,250,000
A0122Y	Ad-hoc Relief Allowance 2017			2,371,000	1,764,000	2,371,000
A0123G	Ad-hoc Relief Allowance-2018			1,370,000	1,170,500	1,370,000
A0123P	Ad-hoc Relief A 2019			1,835,000	1,750,100	1,927,000
A0123X	Adhoc Relief Allowance-2020				989,100	1,039,000
A01244	Adhoc Relief				3,200	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**151,100**	**152,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	55,100	55,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**46,000**	**136,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI				**28,763,100**	**22,379,600**	**30,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,726,300**	**22,607,900**	**30,609,000**
A011	**TOTAL PAY**	**34**	**34**	**17,428,300**	**12,373,300**	**18,300,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**15**	**2,036,000**	**37,700**	**3,011,000**
A01101	Total Basic Pay Of Officer	5	15	2,036,000	37,700	3,011,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	87,200		92,000
A119	ASSISTANT (BPS-16)				37,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			873,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,948,800		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**19**	**15,392,300**	**12,335,600**	**15,289,000**
A01151	Total Basic Pay Other Staff	29	19	15,392,300	12,335,600	15,289,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		831,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	71,400		75,000
D154	DRAWING TEACHER (BPS-14)	2	2	164,900		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	8,231,000		8,643,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	119,700		126,000
S053	SENIOR CLERK (BPS-14)	1	1	1,179,200	12,335,600	1,238,000
J053	JUNIOR CLERK (BPS-11)	1	1	826,400		868,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	518,700		545,000
C089	CHOWKIDAR (BPS-02)	1	1	689,900		724,000
N003	NAIB QASID (BPS-02)	1	1	689,900		724,000
S008	SANITARY WORKER (BPS-02)	2	2	1,379,700		1,449,000
W016	WATER MAN (BPS-02)	1	1	689,900		724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F**					
A012	**TOTAL ALLOWANCES**			**11,298,000**	**10,234,600**	**12,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,068,000**	**10,017,400**	**12,079,000**
A01202	House Rent Allowance			1,671,000	1,512,800	1,671,000
A01203	Conveyance Allowance			1,496,000	1,066,100	1,496,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			4,000	1,000	4,000
A01217	Medical Allowance			717,000	511,400	717,000
A0121T	Adhoc Relief Allowance 2013			50,000	46,400	50,000
A0122C	Adhoc Relief Allowance - 2015			232,000	174,400	232,000
A0122M	Adhoc Relief Allowance 2016			1,187,000	898,800	1,187,000
A0122Y	Ad-hoc Relief Allowance 2017			2,260,000	1,850,200	2,260,000
A0123G	Ad-hoc Relief Allowance-2018			1,362,000	1,233,600	1,362,000
A0123P	Ad-hoc Relief A 2019			2,076,000	1,850,200	2,180,000
A0123X	Adhoc Relief Allowance-2020				863,900	907,000
A01253	Science Teaching Allowance			10,000	7,400	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**217,200**	**230,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			134,000	121,200	134,000
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**53,000**	**143,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1430 GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F					
GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F			28,859,300	22,660,900	30,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,156,400**	**13,923,500**	**21,561,000**
A011	**TOTAL PAY**	**29**	**29**	**11,008,400**	**7,487,500**	**11,553,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**7**	**1,196,600**	**11,100**	**1,671,000**
A01101	Total Basic Pay Of Officer	3	7	1,103,600	10,200	1,578,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	294,000		309,000
A119	ASSISTANT (BPS-16)				10,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			419,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	809,600		850,000
A01102	Personal pay			93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**22**	**9,811,800**	**7,476,400**	**9,882,000**
A01151	Total Basic Pay Other Staff	26	22	9,781,800	7,437,800	9,852,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		399,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	177,500		186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	6,793,400		7,133,000
S053	SENIOR CLERK (BPS-14)	1	1	537,600	7,437,800	564,000
J053	JUNIOR CLERK (BPS-11)	1	1	377,000		396,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	237,300		249,000
C089	CHOWKIDAR (BPS-02)	1	1	315,000		331,000
N003	NAIB QASID (BPS-02)	1	1	315,000		331,000
S008	SANITARY WORKER (BPS-02)	2	2	630,000		662,000
A01152	Personal pay			30,000	38,600	30,000
A012	**TOTAL ALLOWANCES**			**8,148,000**	**6,436,000**	**10,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,988,000**	**6,283,800**	**9,848,000**
A01202	House Rent Allowance			905,000	823,400	905,000
A01203	Conveyance Allowance			977,000	764,500	977,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				10,300	
A01217	Medical Allowance			466,000	342,300	466,000
A0121A	Ad - hoc Allowance - 2011				2,200	
A0121M	Adhoc Relief Allowance - 2012				5,400	
A0121T	Adhoc Relief Allowance 2013			74,000	55,000	74,000
A0122C	Adhoc Relief Allowance - 2015			153,000	109,000	153,000
A0122M	Adhoc Relief Allowance 2016			792,000	548,100	792,000
A0122Y	Ad-hoc Relief Allowance 2017			1,505,000	1,113,400	1,505,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			880,000	742,300	880,000
A0123P	Ad-hoc Relief A 2019			1,169,000	1,113,400	1,227,000
A0123X	Adhoc Relief Allowance-2020				643,400	676,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,052,000		2,178,000
1	Other			1,052,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**152,200**	**160,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	55,100	63,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI				**19,280,400**	**13,967,500**	**21,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,489,600**	**20,127,500**	**28,709,000**
A011	**TOTAL PAY**	**37**	**37**	**14,161,600**	**10,936,500**	**14,861,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**14**	**900,700**	**8,300**	**1,758,000**
A01101	Total Basic Pay Of Officer	2	14	789,700	7,300	1,647,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	570,200		599,000
A119	ASSISTANT (BPS-16)				7,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			818,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	219,500		230,000
A01102	Personal pay			111,000	1,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**23**	**13,260,900**	**10,928,200**	**13,103,000**
A01151	Total Basic Pay Other Staff	35	23	13,221,900	10,889,600	13,064,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		779,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	4	4	2,479,100		2,603,000
D154	DRAWING TEACHER (BPS-14)	1	1	620,600		652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,575,500		5,854,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	620,600		652,000
S053	SENIOR CLERK (BPS-14)	1	1	620,600	10,889,600	652,000
J053	JUNIOR CLERK (BPS-11)	1	1	434,700		456,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	274,100		288,000
C089	CHOWKIDAR (BPS-02)	1	1	363,300		381,000
N003	NAIB QASID (BPS-02)	2	2	727,700		764,000
S008	SANITARY WORKER (BPS-02)	1	1	363,300		381,000
W016	WATER MAN (BPS-02)	1	1	363,300		381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE**					
A01152	Personal pay			39,000	38,600	39,000
A012	**TOTAL ALLOWANCES**			**11,328,000**	**9,191,000**	**13,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,119,000**	**8,999,400**	**13,639,000**
A01202	House Rent Allowance			1,170,000	1,167,000	1,170,000
A01203	Conveyance Allowance			1,791,000	1,071,500	1,791,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			631,000	476,500	631,000
A0121T	Adhoc Relief Allowance 2013			75,000	47,100	75,000
A0122C	Adhoc Relief Allowance - 2015			203,000	159,700	203,000
A0122M	Adhoc Relief Allowance 2016			1,044,000	806,300	1,044,000
A0122Y	Ad-hoc Relief Allowance 2017			1,983,000	1,633,000	1,983,000
A01238	Charge Allowance			2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,100,000	1,097,200	1,100,000
A0123P	Ad-hoc Relief A 2019			1,704,000	1,621,700	1,789,000
A0123X	Adhoc Relief Allowance-2020				891,800	936,000
A01244	Adhoc Relief				12,200	
A01270	Others			1,401,000		2,900,000
1	Other			1,401,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**191,600**	**209,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	95,600	113,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE				**25,611,600**	**20,169,500**	**28,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,011,300**	**38,411,800**	**55,727,000**
A011	**TOTAL PAY**		**78**	**78**	**32,509,300**	**20,809,900**	**34,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**34**	**1,316,800**	**1,624,900**	**2,839,000**
A01101	Total Basic Pay Of Officer		7	34	1,316,800	1,555,200	2,839,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	148,100		156,000
A119	ASSISTANT	(BPS-16)				1,555,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		27			1,456,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,168,700		1,227,000
A01102	Personal pay					69,700	
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**44**	**31,192,500**	**19,185,000**	**31,291,000**
A01151	Total Basic Pay Other Staff		71	44	31,137,500	19,172,800	31,236,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		1,387,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,925,300		3,072,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,549,800		1,627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	16,071,800		16,875,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	765,500		804,000
S053	SENIOR CLERK	(BPS-14)	1	1	915,600	19,172,800	961,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,745,100		1,832,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	873,600		917,000
C089	CHOWKIDAR	(BPS-02)	1	1	536,600		563,000
M022	MALI	(BPS-02)	1	1	536,600		563,000
N003	NAIB QASID	(BPS-02)	2	2	1,073,100		1,127,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,147,700		1,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F**						
S008	SANITARY WORKER	(BPS-02)	2	2	1,073,100		1,127,000
W016	WATER MAN	(BPS-02)	1	1	536,600		563,000
A01152	Personal pay				55,000	12,200	55,000
A012	**TOTAL ALLOWANCES**				**19,502,000**	**17,601,900**	**21,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,155,000**	**17,183,400**	**21,177,000**
A01202	House Rent Allowance				2,695,000	2,294,800	2,695,000
A01203	Conveyance Allowance				2,583,000	1,889,600	2,583,000
A01207	Washing Allowance				2,000	3,200	2,000
A0120D	Integrated Allowance				24,000	11,200	24,000
A01217	Medical Allowance				1,203,000	928,900	1,203,000
A0121M	Adhoc Relief Allowance - 2012					800	
A0121T	Adhoc Relief Allowance 2013				216,000	139,100	216,000
A0121Z	Adhoc Relief Allowance - 2014					1,200	
A0122C	Adhoc Relief Allowance - 2015				409,000	297,400	409,000
A0122M	Adhoc Relief Allowance 2016				2,100,000	1,548,100	2,100,000
A0122Y	Ad-hoc Relief Allowance 2017				4,619,000	3,116,500	4,619,000
A01238	Charge Allowance					4,300	
A0123G	Ad-hoc Relief Allowance-2018				1,706,000	2,077,800	1,706,000
A0123P	Ad-hoc Relief A 2019				3,598,000	3,116,500	3,778,000
A0123X	Adhoc Relief Allowance-2020					1,754,000	1,842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**347,000**	**418,500**	**420,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				156,000	229,400	229,000
A01299	Others				3,000	1,100	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**166,000**	**81,000**	**178,000**
A033	**TOTAL UTILITIES**				**85,000**		**94,000**
A03303	Electricity				85,000		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F**					
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F				**52,177,300**	**38,492,800**	**55,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,551,800**	**38,204,000**	**41,461,000**
A011	**TOTAL PAY**		**52**	**52**	**22,190,800**	**20,641,600**	**23,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**25**	**996,600**	**611,100**	**8,635,000**
A01101	Total Basic Pay Of Officer		4	25	996,600	611,100	8,635,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	248,900		261,000
I097	I.T TEACHER	(BPS-17)	1	1	248,900		261,000
A119	ASSISTANT	(BPS-16)				611,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			7,589,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	498,800		524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**27**	**21,194,200**	**20,030,500**	**14,665,000**
A01151	Total Basic Pay Other Staff		48	27	21,173,200	20,029,700	14,644,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		7,227,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,475,300		1,549,000
D154	DRAWING TEACHER	(BPS-14)	1	1	235,200		247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,297,900		2,413,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	294,000		309,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,181,300	20,029,700	1,240,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,435,400		1,507,000
J053	JUNIOR CLERK	(BPS-11)	1	1	830,600		872,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	830,600		872,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,800		546,000
C089	CHOWKIDAR	(BPS-02)	1	1	692,000		727,000
M022	MALI	(BPS-02)	1	1	692,000		727,000
N003	NAIB QASID	(BPS-02)	2	2	1,386,000		1,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**						
S008	SANITARY WORKER	(BPS-02)	2	2	1,383,900		1,453,000
W016	WATER MAN	(BPS-02)	1	1	692,000		727,000
A01152	Personal pay				21,000	800	21,000
A012	**TOTAL ALLOWANCES**				**16,361,000**	**17,562,400**	**18,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,102,000**	**17,222,100**	**17,821,000**
A01202	House Rent Allowance				2,147,000	2,582,900	2,147,000
A01203	Conveyance Allowance				2,907,000	2,204,700	2,907,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				887,000	830,600	887,000
A0121A	Ad - hoc Allowance - 2011					13,200	
A0121M	Adhoc Relief Allowance - 2012					28,800	
A0121T	Adhoc Relief Allowance 2013				140,000	149,400	140,000
A0121Z	Adhoc Relief Allowance - 2014					9,800	
A01226	Computer Allowance				38,000	46,500	38,000
A0122C	Adhoc Relief Allowance - 2015				315,000	285,800	315,000
A0122M	Adhoc Relief Allowance 2016				1,583,000	1,499,000	1,583,000
A0122N	Special Conveyance Allowance to Disbaled Employees					12,400	
A0122Y	Ad-hoc Relief Allowance 2017				2,943,000	3,027,300	2,943,000
A01238	Charge Allowance					2,300	
A01239	Special Allowance					600	
A0123G	Ad-hoc Relief Allowance-2018				1,942,000	2,006,600	1,942,000
A0123P	Ad-hoc Relief A 2019				3,185,000	3,009,700	3,344,000
A0123X	Adhoc Relief Allowance-2020					1,485,500	1,560,000
A01244	Adhoc Relief					15,400	
A01253	Science Teaching Allowance				8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**259,000**	**340,300**	**340,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				163,000	244,300	244,000
A03	**TOTAL OPERATING EXPENSES**				**136,000**	**56,000**	**147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**					
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			56,000	56,000	59,000
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				**38,687,800**	**38,260,000**	**41,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,559,800**	**14,694,600**	**17,620,000**
A011	**TOTAL PAY**	**30**	**30**	**8,611,800**	**7,833,800**	**9,041,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**1,012,300**	**1,203,100**	**1,458,000**
A01101	Total Basic Pay Of Officer	3	10	1,012,300	1,187,300	1,458,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	190,100		200,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			395,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	822,200		863,000
A01102	Personal pay				15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**20**	**7,599,500**	**6,630,700**	**7,583,000**
A01151	Total Basic Pay Other Staff	27	20	7,579,500	6,630,500	7,563,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		375,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	86,100		90,000
D154	DRAWING TEACHER (BPS-14)	1	1	468,300		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,921,200		4,117,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	468,300		492,000
S053	SENIOR CLERK (BPS-14)				6,630,500	
J053	JUNIOR CLERK (BPS-11)	2	2	655,200		688,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	206,900		217,000
C089	CHOWKIDAR (BPS-02)	1	1	279,300		293,000
N003	NAIB QASID (BPS-02)	2	2	559,700		588,000
S008	SANITARY WORKER (BPS-02)	1	1	279,300		293,000
W016	WATER MAN (BPS-02)	1	1	279,300		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD**					
A01152	Personal pay			20,000	200	20,000
A012	**TOTAL ALLOWANCES**			**6,948,000**	**6,860,800**	**8,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,783,000**	**6,681,100**	**8,399,000**
A01202	House Rent Allowance			957,000	964,000	957,000
A01203	Conveyance Allowance			837,000	789,100	837,000
A01207	Washing Allowance			1,000	1,900	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			402,000	382,100	402,000
A0121A	Ad - hoc Allowance - 2011				6,800	
A0121T	Adhoc Relief Allowance 2013			69,000	79,800	69,000
A0121Z	Adhoc Relief Allowance - 2014				2,200	
A0122C	Adhoc Relief Allowance - 2015			124,000	114,700	124,000
A0122M	Adhoc Relief Allowance 2016			613,000	564,700	613,000
A0122Y	Ad-hoc Relief Allowance 2017			1,174,000	1,170,700	1,174,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			766,000	780,500	766,000
A0123P	Ad-hoc Relief A 2019			988,000	1,170,700	1,037,000
A0123X	Adhoc Relief Allowance-2020				634,900	667,000
A01244	Adhoc Relief				3,300	
A01253	Science Teaching Allowance				1,400	
A01270	Others			841,000		1,741,000
1	Other			841,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**179,700**	**180,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			69,000	83,700	84,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD				**15,682,800**	**14,737,600**	**17,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,130,900**	**5,669,700**	**9,122,000**
A011	**TOTAL PAY**	**30**	**30**	**4,483,900**	**2,905,700**	**4,706,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**9**	**382,200**	**669,300**	**1,512,000**
A01101	Total Basic Pay Of Officer	2	9	382,200	669,300	1,512,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	218,400		229,000
A119	ASSISTANT (BPS-16)				669,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			1,111,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	163,800		172,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**21**	**4,101,700**	**2,236,400**	**3,194,000**
A01151	Total Basic Pay Other Staff	28	21	4,038,700	2,222,300	3,131,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,058,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	290,900		305,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	192,200		202,000
D154	DRAWING TEACHER (BPS-14)	1	1	158,600		167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	952,400		1,000,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	192,200		202,000
S053	SENIOR CLERK (BPS-14)				2,222,300	
J053	JUNIOR CLERK (BPS-11)	2	2	319,200		335,000
S122	SHOP ASSISTANT (BPS-07)	1	1	159,600		168,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	121,800		128,000
C089	CHOWKIDAR (BPS-02)	1	1	118,700		125,000
N003	NAIB QASID (BPS-02)	2	2	237,300		249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**						
S008	SANITARY WORKER	(BPS-02)	1	1	118,700		125,000
W016	WATER MAN	(BPS-02)	1	1	118,700		125,000
A01152	Personal pay				63,000	14,100	63,000
A012	**TOTAL ALLOWANCES**				**3,647,000**	**2,764,000**	**4,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,551,000**	**2,662,500**	**4,314,000**
A01202	House Rent Allowance				450,000	415,800	450,000
A01203	Conveyance Allowance				401,000	348,500	401,000
A01207	Washing Allowance				2,000	700	2,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				247,000	171,900	247,000
A0121T	Adhoc Relief Allowance 2013				71,000	34,000	71,000
A0122C	Adhoc Relief Allowance - 2015				60,000	40,300	60,000
A0122M	Adhoc Relief Allowance 2016				321,000	237,500	321,000
A0122Y	Ad-hoc Relief Allowance 2017				586,000	435,800	586,000
A01238	Charge Allowance				2,000	3,400	2,000
A0123G	Ad-hoc Relief Allowance-2018				362,000	290,600	362,000
A0123P	Ad-hoc Relief A 2019				596,000	435,800	626,000
A0123X	Adhoc Relief Allowance-2020					247,200	260,000
A01270	Others				442,000		915,000
1	Other				442,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**101,500**	**102,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance					5,500	6,000
A03	**TOTAL OPERATING EXPENSES**				**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**45,000**	**45,000**	**47,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				**8,255,900**	**5,714,700**	**9,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,743,800**	**27,970,300**	**42,334,000**
A011	**TOTAL PAY**		**65**	**65**	**24,109,800**	**15,034,000**	**25,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**31**	**2,625,200**	**19,200**	**7,505,000**
A01101	Total Basic Pay Of Officer		9	31	2,625,200	19,200	7,505,000
P094	PRINCIPAL	(BPS-19)	1	1	675,200		709,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	311,900		327,000
H100	HEAD MASTER	(BPS-17)	1	1	345,500		363,000
A119	ASSISTANT	(BPS-16)				19,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			4,749,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	862,100		905,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	430,500		452,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**34**	**21,484,600**	**15,014,800**	**17,810,000**
A01151	Total Basic Pay Other Staff		56	34	21,458,600	15,014,100	17,784,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		4,522,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,865,500		3,009,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	827,400		869,000
D154	DRAWING TEACHER	(BPS-14)	3	3	580,700		610,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,049,500		6,352,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,020,600		1,072,000
S053	SENIOR CLERK	(BPS-14)	1	1	827,400	15,014,100	869,000
J053	JUNIOR CLERK	(BPS-11)	1	1	579,600		609,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	701,400		736,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	579,600		609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	442,100		464,000
C089	CHOWKIDAR	(BPS-02)	1	1	492,500		517,000
N003	NAIB QASID	(BPS-02)	1	1	492,500		517,000
S008	SANITARY WORKER	(BPS-02)	2	2	984,900		1,034,000
W016	WATER MAN	(BPS-02)	1	1	492,500		517,000
A01152	Personal pay				26,000	700	26,000
A012	**TOTAL ALLOWANCES**				**15,634,000**	**12,936,300**	**17,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,481,000**	**12,785,200**	**16,866,000**
A01202	House Rent Allowance				2,552,000	1,942,200	2,552,000
A01203	Conveyance Allowance				1,928,000	1,640,700	1,928,000
A01207	Washing Allowance				2,000	1,600	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				949,000	613,200	949,000
A0121M	Adhoc Relief Allowance - 2012					7,500	
A0121T	Adhoc Relief Allowance 2013				178,000	118,100	178,000
A0121Z	Adhoc Relief Allowance - 2014					2,900	
A0122C	Adhoc Relief Allowance - 2015				407,000	214,100	407,000
A0122M	Adhoc Relief Allowance 2016				1,689,000	1,137,500	1,689,000
A0122N	Special Conveyance Allowance to Disbaled Employees					12,400	
A0122Y	Ad-hoc Relief Allowance 2017				3,208,000	2,234,100	3,208,000
A0123G	Ad-hoc Relief Allowance-2018				1,906,000	1,469,300	1,906,000
A0123P	Ad-hoc Relief A 2019				2,651,000	2,189,900	2,784,000
A0123X	Adhoc Relief Allowance-2020					1,192,500	1,252,000
A01253	Science Teaching Allowance				5,000	3,600	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	**151,100**	**153,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				57,000	55,100	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**53,000**	**143,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				**39,876,800**	**28,023,300**	**42,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			25,641,400	10,983,000	27,121,000
A011	**TOTAL PAY**	51	51	18,342,400	5,665,800	19,259,000
A011-1	**TOTAL PAY OF OFFICERS**	4	18	734,000	122,500	1,899,000
A01101	Total Basic Pay Of Officer	4	18	734,000	122,500	1,899,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	273,000		287,000
A119	ASSISTANT (BPS-16)				122,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			1,128,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	461,000		484,000
A011-2	**TOTAL PAY OF OTHER STAFF**	47	33	17,608,400	5,543,300	17,360,000
A01151	Total Basic Pay Other Staff	47	33	17,582,400	5,543,100	17,334,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		1,074,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	1,563,500		1,642,000
D154	DRAWING TEACHER (BPS-14)	1	1	75,600		79,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	8,182,100		8,591,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	464,100		487,000
S053	SENIOR CLERK (BPS-14)	1	1	633,200	5,543,100	665,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	847,400		890,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,304,100		1,369,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	531,300		558,000
C089	CHOWKIDAR (BPS-02)	1	1	346,500		364,000
N003	NAIB QASID (BPS-02)	2	2	695,100		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,338,800		1,406,000
S008	SANITARY WORKER	(BPS-02)	1	1	346,500		364,000
A01152	Personal pay				26,000	200	26,000
A012	**TOTAL ALLOWANCES**				**7,299,000**	**5,317,200**	**7,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,096,000**	**5,124,900**	**7,659,000**
A01202	House Rent Allowance				962,000	842,200	962,000
A01203	Conveyance Allowance				1,012,000	640,000	1,012,000
A01207	Washing Allowance				2,000	1,600	2,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				547,000	318,300	547,000
A0121T	Adhoc Relief Allowance 2013				130,000	82,700	130,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				162,000	80,200	162,000
A0122M	Adhoc Relief Allowance 2016				827,000	410,500	827,000
A0122Y	Ad-hoc Relief Allowance 2017				1,645,000	843,000	1,645,000
A0123G	Ad-hoc Relief Allowance-2018				617,000	557,100	617,000
A0123P	Ad-hoc Relief A 2019				1,169,000	831,400	1,227,000
A0123X	Adhoc Relief Allowance-2020					481,100	505,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**203,000**	**192,300**	**203,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				14,000	4,100	14,000
A01299	Others				1,000	200	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**154,000**	**69,000**	**166,000**
A033	**TOTAL UTILITIES**				**85,000**		**94,000**
A03303	Electricity				85,000		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**					
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				**25,795,400**	**11,052,000**	**27,287,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,054,600**	**13,660,200**	**19,238,000**
A011	**TOTAL PAY**		**25**	**25**	**9,542,600**	**7,268,000**	**10,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**6**	**1,505,300**	**144,800**	**2,078,000**
A01101	Total Basic Pay Of Officer		3	6	1,412,300	143,900	1,985,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	458,900		482,000
A119	ASSISTANT	(BPS-16)				143,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			502,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	953,400		1,001,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**19**	**8,037,300**	**7,123,200**	**7,936,000**
A01151	Total Basic Pay Other Staff		22	19	8,023,300	7,095,000	7,922,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		477,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	701,400		736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,089,400		5,344,000
S053	SENIOR CLERK	(BPS-14)				7,095,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	647,900		680,000
C089	CHOWKIDAR	(BPS-02)	2	2	553,400		581,000
N003	NAIB QASID	(BPS-02)	2	2	553,400		581,000
A01152	Personal pay				14,000	28,200	14,000
A012	**TOTAL ALLOWANCES**				**7,512,000**	**6,392,200**	**9,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,369,000**	**6,212,500**	**9,044,000**
A01202	House Rent Allowance				1,046,000	948,200	1,046,000
A01203	Conveyance Allowance				951,000	705,500	951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI**					
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			11,000	10,500	11,000
A01217	Medical Allowance			468,000	378,900	468,000
A0121T	Adhoc Relief Allowance 2013			49,000	51,700	49,000
A0122C	Adhoc Relief Allowance - 2015			133,000	101,700	133,000
A0122M	Adhoc Relief Allowance 2016			682,000	524,800	682,000
A0122Y	Ad-hoc Relief Allowance 2017			1,298,000	1,090,000	1,298,000
A01238	Charge Allowance			1,000	600	1,000
A0123G	Ad-hoc Relief Allowance-2018			721,000	726,700	721,000
A0123P	Ad-hoc Relief A 2019			1,064,000	1,090,000	1,117,000
A0123X	Adhoc Relief Allowance-2020				583,200	612,000
A01270	Others			944,000		1,954,000
1	Other			944,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**179,700**	**180,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			47,000	83,700	84,000
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				**17,174,600**	**13,700,200**	**19,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,486,200**	**37,572,600**	**45,660,000**
A011	**TOTAL PAY**		**67**	**67**	**27,452,200**	**20,101,800**	**28,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**22**	**1,577,200**	**1,385,600**	**2,370,000**
A01101	Total Basic Pay Of Officer		8	22	1,577,200	1,385,600	2,370,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	137,600		144,000
A119	ASSISTANT	(BPS-16)				1,385,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			714,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,439,600		1,512,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**45**	**25,875,000**	**18,716,200**	**26,452,000**
A01151	Total Basic Pay Other Staff		59	45	25,835,000	18,675,700	26,412,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		680,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,012,900		2,114,000
D154	DRAWING TEACHER	(BPS-14)	2	2	843,200		885,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,062,000		12,665,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,440,600		1,513,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,440,600	18,675,700	1,513,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,455,300		1,528,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	524,000		550,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	699,300		734,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,272,600		1,336,000
M022	MALI	(BPS-02)	1	1	413,700		434,000
N003	NAIB QASID	(BPS-02)	4	4	1,686,300		1,771,000
S008	SANITARY WORKER	(BPS-02)	2	2	858,900		902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**					
W016	WATER MAN (BPS-02)	1	1	445,200		467,000
A01152	Personal pay			40,000	40,500	40,000
A012	**TOTAL ALLOWANCES**			**15,034,000**	**17,470,800**	**16,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,718,000**	**17,105,400**	**16,472,000**
A01202	House Rent Allowance			2,148,000	2,587,400	2,148,000
A01203	Conveyance Allowance			2,107,000	2,059,400	2,107,000
A01207	Washing Allowance			1,000	4,100	1,000
A0120D	Integrated Allowance			11,000	9,300	11,000
A0120X	Ad - hoc Allowance - 2010				3,200	
A01217	Medical Allowance			997,000	1,014,300	997,000
A0121A	Ad - hoc Allowance - 2011				31,000	
A0121T	Adhoc Relief Allowance 2013			109,000	110,300	109,000
A0121Z	Adhoc Relief Allowance - 2014				9,100	
A0122A	Special Allowance @10% to NH&MP				6,800	
A0122C	Adhoc Relief Allowance - 2015			880,000	285,700	880,000
A0122M	Adhoc Relief Allowance 2016			1,545,000	1,452,600	1,545,000
A0122Y	Ad-hoc Relief Allowance 2017			2,873,000	2,984,300	2,873,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,227,000	1,994,700	1,227,000
A0123P	Ad-hoc Relief A 2019			2,815,000	2,981,400	2,956,000
A0123X	Adhoc Relief Allowance-2020				1,536,400	1,613,000
A01244	Adhoc Relief				29,800	
A01253	Science Teaching Allowance			5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**365,400**	**366,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			127,000	177,400	177,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**70,000**	**161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO				**42,636,200**	**37,642,600**	**45,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,670,700**	**9,039,900**	**16,471,000**
A011	**TOTAL PAY**	**23**	**23**	**8,570,700**	**4,708,600**	**8,997,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**631,100**	**669,300**	**2,824,000**
A01101	Total Basic Pay Of Officer	3	9	631,100	669,300	2,824,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	210,000		221,000
A119	ASSISTANT (BPS-16)				669,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			2,161,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	421,100		442,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**14**	**7,939,600**	**4,039,300**	**6,173,000**
A01151	Total Basic Pay Other Staff	20	14	7,897,600	3,944,400	6,131,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		2,058,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	228,900		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,665,800		1,749,000
S053	SENIOR CLERK (BPS-14)	1	1	877,800	3,944,400	922,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	448,400		471,000
C089	CHOWKIDAR (BPS-02)	1	1	522,900		549,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	1,047,900		1,100,000
S008	SANITARY WORKER (BPS-02)	2	2	1,047,900		1,100,000
A01152	Personal pay			42,000	94,900	42,000
A012	**TOTAL ALLOWANCES**			**6,100,000**	**4,331,300**	**7,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,715,000**	**3,943,500**	**7,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L**					
A01202	House Rent Allowance			580,000	520,900	580,000
A01203	Conveyance Allowance			565,000	428,500	565,000
A01207	Washing Allowance			1,000	1,100	1,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			333,000	205,000	333,000
A0121T	Adhoc Relief Allowance 2013			103,000	62,200	103,000
A0122C	Adhoc Relief Allowance - 2015			114,000	66,400	114,000
A0122M	Adhoc Relief Allowance 2016			583,000	342,800	583,000
A0122Y	Ad-hoc Relief Allowance 2017			1,108,000	706,300	1,108,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			577,000	470,900	577,000
A0123P	Ad-hoc Relief A 2019			897,000	706,300	942,000
A0123X	Adhoc Relief Allowance-2020				412,800	433,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			835,000		1,728,000
1	Other			835,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**387,800**	**388,000**
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance				2,800	3,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1443 GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L					
GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L			14,792,700	9,081,900	16,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,134,100**	**27,513,600**	**40,807,000**
A011	**TOTAL PAY**		**57**	**57**	**23,941,100**	**14,816,300**	**25,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**23**	**1,237,400**	**757,600**	**13,057,000**
A01101	Total Basic Pay Of Officer		4	23	1,057,400	755,900	12,877,000
H100	HEAD MASTER	(BPS-17)	1	1	325,500		342,000
I097	I.T TEACHER	(BPS-17)	1	1	325,500		342,000
A119	ASSISTANT	(BPS-16)				755,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			11,766,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	406,400		427,000
A01102	Personal pay				180,000	1,700	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**34**	**22,703,700**	**14,058,700**	**12,070,000**
A01151	Total Basic Pay Other Staff		53	34	22,680,700	14,021,300	12,047,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		11,205,800		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	636,300		668,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	792,800		832,000
D154	DRAWING TEACHER	(BPS-14)	1	1	521,900		548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	3,539,400		3,716,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	792,800		832,000
S053	SENIOR CLERK	(BPS-14)				14,021,300	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,223,900		2,335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	423,200		444,000
C089	CHOWKIDAR	(BPS-02)	1	1	472,500		496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1**						
N003	NAIB QASID	(BPS-02)	3	3	1,419,600		1,491,000
S008	SANITARY WORKER	(BPS-02)	1	1	472,500		496,000
A01152	Personal pay				23,000	37,400	23,000
A012	**TOTAL ALLOWANCES**				**14,193,000**	**12,697,300**	**15,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,896,000**	**12,430,300**	**15,383,000**
A01202	House Rent Allowance				1,646,000	1,598,500	1,646,000
A01203	Conveyance Allowance				1,951,000	1,608,200	1,951,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				911,000	610,600	911,000
A0121T	Adhoc Relief Allowance 2013				134,000	94,500	134,000
A0122C	Adhoc Relief Allowance - 2015				337,000	214,300	337,000
A0122M	Adhoc Relief Allowance 2016				1,723,000	1,099,900	1,723,000
A0122Y	Ad-hoc Relief Allowance 2017				3,273,000	2,211,600	3,273,000
A01238	Charge Allowance				4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,588,000	1,473,600	1,588,000
A0123P	Ad-hoc Relief A 2019				2,318,000	2,205,200	2,434,000
A0123X	Adhoc Relief Allowance-2020					1,305,300	1,371,000
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**297,000**	**267,000**	**297,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				200,000	170,800	200,000
A01299	Others				1,000	200	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**168,000**	**88,000**	**180,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1**					
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**92,000**
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1				**38,302,100**	**27,601,600**	**40,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,781,200**	**21,472,900**	**23,571,000**
A011	**TOTAL PAY**	**34**	**34**	**11,306,200**	**11,623,100**	**11,869,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**12**	**1,528,800**	**1,491,200**	**2,009,000**
A01101	Total Basic Pay Of Officer	4	12	1,528,800	1,424,800	2,009,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	105,000		110,000
A119	ASSISTANT (BPS-16)				1,424,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			404,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,423,800		1,495,000
A01102	Personal pay				66,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**22**	**9,777,400**	**10,131,900**	**9,860,000**
A01151	Total Basic Pay Other Staff	30	22	9,751,400	10,126,000	9,834,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		384,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	64,100		67,000
D154	DRAWING TEACHER (BPS-14)	1	1	451,500		474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,314,700		6,630,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	451,500		474,000
S053	SENIOR CLERK (BPS-14)	1	1	451,500	10,126,000	474,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,100		333,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	241,500		254,000
C089	CHOWKIDAR (BPS-02)	1	1	268,800		282,000
M022	MALI (BPS-02)	1	1	268,800		282,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	268,800		282,000
S008	SANITARY WORKER (BPS-02)	1	1	268,800		282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&**					
A01152	Personal pay			26,000	5,900	26,000
A012	**TOTAL ALLOWANCES**			**9,475,000**	**9,849,800**	**11,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,348,000**	**9,694,000**	**11,546,000**
A01202	House Rent Allowance			1,189,000	1,487,600	1,189,000
A01203	Conveyance Allowance			1,030,000	1,121,300	1,030,000
A01207	Washing Allowance			2,000	400	2,000
A01217	Medical Allowance			492,000	511,800	492,000
A0121M	Adhoc Relief Allowance - 2012				3,600	
A0121T	Adhoc Relief Allowance 2013			89,000	84,300	89,000
A0121Z	Adhoc Relief Allowance - 2014				1,600	
A0122C	Adhoc Relief Allowance - 2015			164,000	165,600	164,000
A0122M	Adhoc Relief Allowance 2016			857,000	850,800	857,000
A0122Y	Ad-hoc Relief Allowance 2017			1,615,000	1,734,400	1,615,000
A01238	Charge Allowance			4,000	21,700	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,051,000	1,154,000	1,051,000
A0123P	Ad-hoc Relief A 2019			1,727,000	1,689,800	1,813,000
A0123X	Adhoc Relief Allowance-2020				861,500	905,000
A01244	Adhoc Relief				3,100	
A01253	Science Teaching Allowance				2,500	
A01270	Others			1,128,000		2,335,000
1	Other			1,128,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**155,800**	**156,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			30,000	59,200	59,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&				**20,904,200**	**21,515,900**	**23,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,571,900**	**14,472,800**	**15,295,000**
A011	**TOTAL PAY**	**29**	**29**	**7,104,900**	**7,626,600**	**7,460,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**729,800**	**10,000**	**2,090,000**
A01101	Total Basic Pay Of Officer	3	8	729,800	10,000	2,090,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	324,500		341,000
A119	ASSISTANT (BPS-16)				10,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,323,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	405,300		426,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**21**	**6,375,100**	**7,616,600**	**5,370,000**
A01151	Total Basic Pay Other Staff	26	21	6,375,100	7,609,600	5,370,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		1,260,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	758,100		796,000
D154	DRAWING TEACHER (BPS-14)	1	1	230,000		242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	1,912,500		2,008,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	380,100		399,000
S053	SENIOR CLERK (BPS-14)				7,609,600	
J053	JUNIOR CLERK (BPS-11)	2	2	536,600		563,000
C089	CHOWKIDAR (BPS-02)	2	2	432,600		454,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	430,500		452,000
S008	SANITARY WORKER (BPS-02)	2	2	434,700		456,000
A01152	Personal pay				7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H**					
A012	**TOTAL ALLOWANCES**			**6,467,000**	**6,846,200**	**7,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,357,000**	**6,694,500**	**7,683,000**
A01202	House Rent Allowance			840,000	1,049,700	840,000
A01203	Conveyance Allowance			1,084,000	1,184,700	1,084,000
A01207	Washing Allowance			1,000	3,100	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				69,000	
A01217	Medical Allowance			411,000	320,800	411,000
A0121A	Ad - hoc Allowance - 2011				2,500	
A0121M	Adhoc Relief Allowance - 2012				33,300	
A0121T	Adhoc Relief Allowance 2013			120,000	12,700	120,000
A0121Z	Adhoc Relief Allowance - 2014				3,600	
A0122C	Adhoc Relief Allowance - 2015			114,000	125,100	114,000
A0122M	Adhoc Relief Allowance 2016			509,000	527,400	509,000
A0122Y	Ad-hoc Relief Allowance 2017			944,000	1,077,600	944,000
A01238	Charge Allowance				400	
A0123G	Ad-hoc Relief Allowance-2018			621,000	710,200	621,000
A0123P	Ad-hoc Relief A 2019			1,009,000	1,055,000	1,059,000
A0123X	Adhoc Relief Allowance-2020				508,200	534,000
A01270	Others			693,000		1,435,000
1	Other			693,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**151,700**	**152,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	55,100	55,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**198,000**	**38,000**	**216,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H**					
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H				**13,769,900**	**14,510,800**	**15,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,854,700**	**47,725,000**	**52,037,000**
A011	**TOTAL PAY**		**55**	**55**	**28,627,700**	**27,410,200**	**30,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**19**	**2,971,600**	**373,200**	**8,732,000**
A01101	Total Basic Pay Of Officer		5	19	2,971,600	331,200	8,732,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	866,300		910,000
I097	I.T TEACHER	(BPS-17)	1	1	420,000		441,000
A119	ASSISTANT	(BPS-16)				331,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			5,611,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,685,300		1,770,000
A01102	Personal pay					42,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**36**	**25,656,100**	**27,037,000**	**21,322,000**
A01151	Total Basic Pay Other Staff		50	36	25,542,100	26,821,300	21,208,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		5,343,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,069,600		2,173,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,185,100		2,294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,086,400		3,241,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	844,200		886,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,185,100	26,821,300	2,294,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,569,800		1,648,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	520,800		547,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,115,100		1,171,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,154,000		1,212,000
M022	MALI	(BPS-02)	1	1	306,600		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	2,313,200		2,429,000
S008	SANITARY WORKER	(BPS-02)	3	3	2,001,300		2,101,000
W016	WATER MAN	(BPS-02)	1	1	847,400		890,000
A01152	Personal pay				114,000	215,700	114,000
A012	**TOTAL ALLOWANCES**				**20,227,000**	**20,314,800**	**21,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,964,000**	**19,990,700**	**21,656,000**
A01202	House Rent Allowance				3,756,000	3,720,300	3,756,000
A01203	Conveyance Allowance				2,506,000	1,846,900	2,506,000
A01207	Washing Allowance				1,000	1,700	1,000
A0120D	Integrated Allowance				29,000	20,500	29,000
A01217	Medical Allowance				1,249,000	901,200	1,249,000
A0121M	Adhoc Relief Allowance - 2012					68,500	
A0121T	Adhoc Relief Allowance 2013				192,000	86,700	192,000
A0121Z	Adhoc Relief Allowance - 2014					148,900	
A01226	Computer Allowance				9,000	1,000	9,000
A0122C	Adhoc Relief Allowance - 2015				616,000	481,800	616,000
A0122M	Adhoc Relief Allowance 2016				2,148,000	1,911,600	2,148,000
A0122Y	Ad-hoc Relief Allowance 2017				3,807,000	3,666,200	3,807,000
A0123G	Ad-hoc Relief Allowance-2018				2,294,000	2,305,200	2,294,000
A0123P	Ad-hoc Relief A 2019				3,352,000	3,150,900	3,520,000
A0123X	Adhoc Relief Allowance-2020					1,451,500	1,524,000
A01244	Adhoc Relief					227,300	
A01253	Science Teaching Allowance				5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**324,100**	**327,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				72,000	135,500	136,000
A01299	Others				3,000	600	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**150,000**	**70,000**	**161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**73,000**
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				**49,004,700**	**47,795,000**	**52,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,214,600**	**18,642,900**	**26,335,000**
A011	**TOTAL PAY**	**42**	**42**	**13,455,600**	**10,146,200**	**14,129,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**18**	**1,003,900**	**988,200**	**3,908,000**
A01101	Total Basic Pay Of Officer	4	18	1,003,900	947,000	3,908,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	349,700		367,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			2,854,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	654,200		687,000
A01102	Personal pay				41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**24**	**12,451,700**	**9,158,000**	**10,221,000**
A01151	Total Basic Pay Other Staff	38	24	12,429,700	9,146,600	10,199,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		2,718,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	549,200		577,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,091,000		1,146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,379,800		2,499,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	182,700		192,000
S053	SENIOR CLERK (BPS-14)	1	1	1,091,000	9,146,600	1,146,000
J053	JUNIOR CLERK (BPS-11)	1	1	769,700		808,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	603,800		634,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	557,600		585,000
C089	CHOWKIDAR (BPS-02)	1	1	621,600		653,000
M022	MALI (BPS-02)	1	1	621,600		653,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	621,600		653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA**					
S008	SANITARY WORKER (BPS-02)	1	1	621,600		653,000
A01152	Personal pay			22,000	11,400	22,000
A012	**TOTAL ALLOWANCES**			**9,759,000**	**8,496,700**	**12,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,663,000**	**8,301,500**	**12,011,000**
A01202	House Rent Allowance			1,191,000	1,227,900	1,191,000
A01203	Conveyance Allowance			1,182,000	884,700	1,182,000
A01207	Washing Allowance			2,000	1,400	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			510,000	419,000	510,000
A0121A	Ad - hoc Allowance - 2011				2,200	
A0121M	Adhoc Relief Allowance - 2012				10,500	
A0121T	Adhoc Relief Allowance 2013			43,000	41,600	43,000
A0121Z	Adhoc Relief Allowance - 2014				1,200	
A0122C	Adhoc Relief Allowance - 2015			177,000	143,000	177,000
A0122M	Adhoc Relief Allowance 2016			909,000	738,300	909,000
A0122Y	Ad-hoc Relief Allowance 2017			1,730,000	1,505,900	1,730,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,002,000	1,003,300	1,002,000
A0123P	Ad-hoc Relief A 2019			1,580,000	1,498,900	1,659,000
A0123X	Adhoc Relief Allowance-2020				810,500	851,000
A01244	Adhoc Relief				1,900	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,325,000		2,743,000
1	Other			1,325,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**195,200**	**195,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				99,200	99,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**68,000**	**159,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				**23,362,600**	**18,710,900**	**26,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,232,100**	**22,954,300**	**34,455,000**
A011	**TOTAL PAY**		**65**	**65**	**20,955,100**	**12,002,600**	**22,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**23**	**1,191,800**	**1,203,100**	**1,850,000**
A01101	Total Basic Pay Of Officer		8	23	1,191,800	1,187,300	1,850,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	91,400		96,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			599,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,100,400		1,155,000
A01102	Personal pay					15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**42**	**19,763,300**	**10,799,500**	**20,152,000**
A01151	Total Basic Pay Other Staff		57	42	19,736,300	10,798,100	20,125,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		570,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,474,200		1,548,000
D154	DRAWING TEACHER	(BPS-14)	1	1	659,400		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,369,600		9,838,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	189,000		198,000
S053	SENIOR CLERK	(BPS-14)				10,798,100	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	714,000		750,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,988,700		2,088,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	207,900		218,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	560,700		589,000
C089	CHOWKIDAR	(BPS-02)	1	1	375,900		395,000
M022	MALI	(BPS-02)	1	1	375,900		395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,087,400		2,192,000
S008	SANITARY WORKER	(BPS-02)	1	1	375,900		395,000
W016	WATER MAN	(BPS-02)	2	2	787,500		827,000
A01152	Personal pay				27,000	1,400	27,000
A012	**TOTAL ALLOWANCES**				**11,277,000**	**10,951,700**	**12,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,916,000**	**10,494,200**	**11,993,000**
A01202	House Rent Allowance				1,689,000	1,629,500	1,689,000
A01203	Conveyance Allowance				1,456,000	1,267,300	1,456,000
A01207	Washing Allowance				4,000	2,800	4,000
A0120D	Integrated Allowance				28,000	22,300	28,000
A0120X	Ad - hoc Allowance - 2010					20,300	
A01217	Medical Allowance				752,000	665,000	752,000
A0121A	Ad - hoc Allowance - 2011					27,100	
A0121T	Adhoc Relief Allowance 2013				148,000	108,600	148,000
A0121Z	Adhoc Relief Allowance - 2014					15,400	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				217,000	185,100	217,000
A0122M	Adhoc Relief Allowance 2016				1,123,000	850,800	1,123,000
A0122Y	Ad-hoc Relief Allowance 2017				2,594,000	1,770,400	2,594,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				923,000	1,180,300	923,000
A0123P	Ad-hoc Relief A 2019				1,970,000	1,770,400	2,069,000
A0123X	Adhoc Relief Allowance-2020					931,600	978,000
A01244	Adhoc Relief					23,100	
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**457,500**	**460,000**
A01274	Medical Charges				285,000	285,000	285,000
A01289	Teaching Allowance				73,000	171,900	172,000
A01299	Others				3,000	600	3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**73,000**	**170,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA				**32,390,100**	**23,527,300**	**34,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,633,900**	**16,868,200**	**19,962,000**
A011	**TOTAL PAY**	**24**	**24**	**9,930,900**	**9,311,600**	**10,424,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**749,800**	**1,777,100**	**2,795,000**
A01101	Total Basic Pay Of Officer	4	11	749,800	1,777,100	2,795,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	244,700		257,000
A119	ASSISTANT (BPS-16)				1,777,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			2,008,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	505,100		530,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**13**	**9,181,100**	**7,534,500**	**7,629,000**
A01151	Total Basic Pay Other Staff	20	13	9,087,100	7,533,600	7,535,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,912,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	200,600		211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,752,100		2,890,000
S053	SENIOR CLERK (BPS-14)				7,533,600	
J053	JUNIOR CLERK (BPS-11)	2	2	1,420,700		1,492,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	512,400		538,000
C089	CHOWKIDAR (BPS-02)	1	1	572,300		601,000
M022	MALI (BPS-02)	1	1	572,300		601,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	572,300		601,000
S008	SANITARY WORKER (BPS-02)	1	1	572,300		601,000
A01152	Personal pay			94,000	900	94,000
A012	**TOTAL ALLOWANCES**			**7,703,000**	**7,556,600**	**9,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,647,000**	**7,506,400**	**9,482,000**
A01202	House Rent Allowance			1,202,000	1,069,300	1,202,000
A01203	Conveyance Allowance			787,000	752,800	787,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			402,000	396,700	402,000
A0121T	Adhoc Relief Allowance 2013			57,000	53,600	57,000
A0122C	Adhoc Relief Allowance - 2015			138,000	132,200	138,000
A0122M	Adhoc Relief Allowance 2016			675,000	680,200	675,000
A0122Y	Ad-hoc Relief Allowance 2017			1,280,000	1,396,500	1,280,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			750,000	931,100	750,000
A0123P	Ad-hoc Relief A 2019			1,357,000	1,396,500	1,425,000
A0123X	Adhoc Relief Allowance-2020				680,000	714,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			984,000		2,037,000
1	Other			984,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**50,200**	**56,000**
A01289	Teaching Allowance			55,000	49,600	55,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1451 GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA			**17,754,900**	**16,909,200**	**20,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,258,100**	**11,265,000**	**12,739,000**
A011	**TOTAL PAY**		**28**	**28**	**6,183,100**	**6,111,100**	**6,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**6**	**695,200**	**6,400**	**1,082,000**
A01101	Total Basic Pay Of Officer		3	6	695,200	6,400	1,082,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	370,700		389,000
A119	ASSISTANT	(BPS-16)				6,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			352,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	324,500		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**22**	**5,487,900**	**6,104,700**	**5,409,000**
A01151	Total Basic Pay Other Staff		25	22	5,441,900	6,092,900	5,363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		335,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	174,300		183,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	406,400		427,000
D154	DRAWING TEACHER	(BPS-14)	1	1	406,400		427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,393,800		1,463,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	406,400		427,000
S053	SENIOR CLERK	(BPS-14)	1	1	406,400	6,092,900	427,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	634,200		666,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	286,700		301,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,900		217,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	554,400		582,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		243,000
A01152	Personal pay				46,000	11,800	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY**					
A012	**TOTAL ALLOWANCES**			**5,075,000**	**5,153,900**	**6,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,953,000**	**5,017,900**	**6,111,000**
A01202	House Rent Allowance			630,000	827,500	630,000
A01203	Conveyance Allowance			578,000	498,300	578,000
A01207	Washing Allowance			1,000	700	1,000
A01217	Medical Allowance			281,000	261,400	281,000
A0121T	Adhoc Relief Allowance 2013			49,000	40,900	49,000
A0122C	Adhoc Relief Allowance - 2015			87,000	84,500	87,000
A0122M	Adhoc Relief Allowance 2016			449,000	432,200	449,000
A0122Y	Ad-hoc Relief Allowance 2017			848,000	907,600	848,000
A01238	Charge Allowance			2,000	2,300	2,000
A0123G	Ad-hoc Relief Allowance-2018			565,000	602,800	565,000
A0123P	Ad-hoc Relief A 2019			868,000	904,100	911,000
A0123X	Adhoc Relief Allowance-2020				455,600	478,000
A01270	Others			595,000		1,232,000
1	Other			595,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**136,000**	**137,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	40,000	40,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**50,000**	**140,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1452 GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BILAL COLONY			**11,388,100**	**11,315,000**	**12,879,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,193,500**	**18,626,000**	**26,126,000**
A011	**TOTAL PAY**		**38**	**38**	**12,788,500**	**10,157,800**	**13,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**1,077,300**	**10,000**	**1,418,000**
A01101	Total Basic Pay Of Officer		3	9	1,077,300	10,000	1,418,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	176,400		185,000
A119	ASSISTANT	(BPS-16)				10,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			287,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	900,900		946,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**29**	**11,711,200**	**10,147,800**	**12,010,000**
A01151	Total Basic Pay Other Staff		35	29	11,686,200	10,131,900	11,985,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		273,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	53,600		56,000
D154	DRAWING TEACHER	(BPS-14)	1	1	573,300		602,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,039,700		7,392,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	573,300		602,000
S053	SENIOR CLERK	(BPS-14)	1	1	573,300	10,131,900	602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,300		425,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	495,600		520,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		308,000
C089	CHOWKIDAR	(BPS-02)	1	1	326,600		343,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	753,900		792,000
S008	SANITARY WORKER	(BPS-02)	1	1	326,600		343,000
A01152	Personal pay				25,000	15,900	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT**					
A012	**TOTAL ALLOWANCES**			**10,405,000**	**8,468,200**	**12,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,283,000**	**8,326,500**	**12,556,000**
A01202	House Rent Allowance			1,522,000	1,260,900	1,522,000
A01203	Conveyance Allowance			1,333,000	844,300	1,333,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			8,000	1,000	8,000
A01217	Medical Allowance			524,000	399,800	524,000
A0121T	Adhoc Relief Allowance 2013			84,000	81,100	84,000
A0121Z	Adhoc Relief Allowance - 2014				19,300	
A0122C	Adhoc Relief Allowance - 2015			173,000	147,100	173,000
A0122M	Adhoc Relief Allowance 2016			895,000	758,100	895,000
A0122Y	Ad-hoc Relief Allowance 2017			1,703,000	1,508,300	1,703,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,044,000	1,001,400	1,044,000
A0123P	Ad-hoc Relief A 2019			1,733,000	1,502,000	1,820,000
A0123X	Adhoc Relief Allowance-2020				799,200	839,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,259,000		2,606,000
1	Other			1,259,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**141,700**	**142,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	45,100	45,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**50,000**	**140,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**
A03901	Stationery			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1453 GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT			**23,323,500**	**18,676,000**	**26,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,963,200**	**13,373,800**	**23,587,000**
A011	**TOTAL PAY**		**30**	**30**	**12,061,200**	**7,148,700**	**12,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**1,351,400**	**12,500**	**4,199,000**
A01101	Total Basic Pay Of Officer		4	10	1,056,400	9,800	3,904,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	261,500		275,000
I097	I.T TEACHER	(BPS-17)	1	1	261,500		275,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,794,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	533,400		560,000
A01102	Personal pay				295,000	2,700	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**20**	**10,709,800**	**7,136,200**	**8,450,000**
A01151	Total Basic Pay Other Staff		26	20	10,695,800	7,118,000	8,436,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,660,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	627,900		659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,583,700		4,813,000
S053	SENIOR CLERK	(BPS-14)	1	1	627,900	7,118,000	659,000
J053	JUNIOR CLERK	(BPS-11)	1	1	443,100		465,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	321,300		337,000
C089	CHOWKIDAR	(BPS-02)	1	1	357,000		375,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	717,200		753,000
S008	SANITARY WORKER	(BPS-02)	1	1	357,000		375,000
A01152	Personal pay				14,000	18,200	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA**					
A012	**TOTAL ALLOWANCES**			**8,902,000**	**6,225,100**	**10,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,742,000**	**6,040,900**	**10,753,000**
A01202	House Rent Allowance			913,000	707,400	913,000
A01203	Conveyance Allowance			1,106,000	716,800	1,106,000
A01207	Washing Allowance			5,000	3,100	5,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			620,000	369,200	620,000
A0121T	Adhoc Relief Allowance 2013			62,000	57,700	62,000
A0122C	Adhoc Relief Allowance - 2015			170,000	103,900	170,000
A0122M	Adhoc Relief Allowance 2016			903,000	544,800	903,000
A0122Y	Ad-hoc Relief Allowance 2017			1,701,000	1,070,400	1,701,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			844,000	713,600	844,000
A0123P	Ad-hoc Relief A 2019			1,249,000	1,070,400	1,311,000
A0123X	Adhoc Relief Allowance-2020				677,000	711,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,157,000		2,395,000
1	Other			1,157,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**184,200**	**185,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	88,200	88,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**72,000**	**163,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA				**21,115,200**	**13,445,800**	**23,750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,514,900**	**16,034,900**	**33,589,000**
A011	**TOTAL PAY**		**576**	**576**	**24,696,900**	**8,713,900**	**25,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**38**	**8,273,100**	**824,000**	**9,915,000**
A01101	Total Basic Pay Of Officer		32	38	8,273,100	824,000	9,915,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	11	11	4,474,100		4,698,000
S236	SUPERINTENDENT	(BPS-17)	1	1	372,800		391,000
A119	ASSISTANT	(BPS-16)	1	1	233,100	824,000	245,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,228,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	19	19	3,193,100		3,353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**544**	**538**	**16,423,800**	**7,889,900**	**16,017,000**
A01151	Total Basic Pay Other Staff		544	538	16,423,800	7,889,900	16,017,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,169,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	193,200		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,200		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,147,100		1,204,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	593,300		623,000
S053	SENIOR CLERK	(BPS-14)	2	2	387,500	7,889,900	407,000
J053	JUNIOR CLERK	(BPS-11)	2	2	321,300		337,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	417	417	7,457,100		7,830,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		330,000
D161	DRIVER	(BPS-05)	1	1	115,500		121,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,500		319,000
C089	CHOWKIDAR	(BPS-02)	1	1	338,100		355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	103	103	3,552,200		3,730,000
S008	SANITARY WORKER	(BPS-02)	1	1	338,100		355,000
A012	**TOTAL ALLOWANCES**				**6,818,000**	**7,321,000**	**7,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,693,000**	**7,167,100**	**7,503,000**
A01202	House Rent Allowance				874,000	999,900	874,000
A01203	Conveyance Allowance				832,000	796,100	832,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				11,000	8,100	11,000
A01217	Medical Allowance				413,000	350,100	413,000
A0121T	Adhoc Relief Allowance 2013				89,000	76,900	89,000
A0122C	Adhoc Relief Allowance - 2015				145,000	120,100	145,000
A0122M	Adhoc Relief Allowance 2016				727,000	621,300	727,000
A0122Y	Ad-hoc Relief Allowance 2017				1,382,000	1,307,000	1,382,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				843,000	871,400	843,000
A0123P	Ad-hoc Relief A 2019				1,376,000	1,307,000	1,445,000
A0123X	Adhoc Relief Allowance-2020					705,700	741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**153,900**	**154,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				29,000	57,900	58,000
A03	**TOTAL OPERATING EXPENSES**				**130,000**	**50,000**	**140,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**50,000**	**50,000**	**52,000**
A03901	Stationery				26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR				**31,644,900**	**16,084,900**	**33,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,712,300**	**41,645,800**	**39,401,000**
A011	**TOTAL PAY**	**124**	**125**	**21,743,300**	**22,147,700**	**23,193,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**20**	**1,855,500**	**3,252,000**	**4,326,000**
A01101	Total Basic Pay Of Officer	8	20	1,855,500	3,252,000	4,326,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	742,400		780,000
I097	I.T TEACHER (BPS-17)	2	2	742,400		780,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)				3,252,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			2,013,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	370,700		389,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**116**	**105**	**19,887,800**	**18,895,700**	**18,867,000**
A01151	Total Basic Pay Other Staff	116	105	19,842,800	18,853,400	18,822,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		1,917,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	360,000		378,000
S322	SCIENCE TEACHER (BPS-15)	1	1	174,300		183,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	328,700		345,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,041,600		1,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	3,069,000		3,222,000
S053	SENIOR CLERK (BPS-14)	2	2	1,144,500	18,853,400	1,202,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,268,400		1,332,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	54	54	4,876,200		5,120,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	349,700		367,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	584,900		614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**						
C089	CHOWKIDAR	(BPS-02)	2	2	653,100		686,000
M022	MALI	(BPS-02)	2	2	653,100		686,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	11	11	1,745,100		1,832,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,023,800		1,075,000
W016	WATER MAN	(BPS-02)	2	2	653,100		686,000
A01152	Personal pay				45,000	42,300	45,000
A012	**TOTAL ALLOWANCES**				**13,969,000**	**19,498,100**	**16,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,709,000**	**19,202,700**	**15,911,000**
A01202	House Rent Allowance				1,927,000	3,202,200	2,007,000
A01203	Conveyance Allowance				1,898,000	2,441,100	1,958,000
A01207	Washing Allowance				1,000	1,100	1,000
A0120D	Integrated Allowance				11,000	15,500	11,000
A01216	Qualification Allowance					66,100	
A01217	Medical Allowance				984,000	1,060,000	1,006,000
A0121M	Adhoc Relief Allowance - 2012					10,300	
A0121T	Adhoc Relief Allowance 2013				210,000	191,700	210,000
A0121Z	Adhoc Relief Allowance - 2014					6,700	
A0122C	Adhoc Relief Allowance - 2015				451,000	354,100	457,000
A0122M	Adhoc Relief Allowance 2016				1,447,000	1,659,800	1,478,000
A0122Y	Ad-hoc Relief Allowance 2017				2,743,000	3,248,800	2,803,000
A01238	Charge Allowance				9,000	1,800	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,431,000	2,165,200	1,467,000
A0123P	Ad-hoc Relief A 2019				2,592,000	3,121,900	2,758,000
A0123X	Adhoc Relief Allowance-2020					1,623,900	1,741,000
A01244	Adhoc Relief					30,000	
A01253	Science Teaching Allowance				5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**295,400**	**297,000**
A01274	Medical Charges				191,000	191,000	191,000
A01289	Teaching Allowance				67,000	104,000	104,000
A01299	Others				2,000	400	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**					
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**84,000**	**175,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**84,000**	**84,000**	**87,000**
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA				**35,876,300**	**41,729,800**	**39,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,486,800**	**16,628,300**	**22,054,000**
A011	**TOTAL PAY**	**28**	**28**	**10,903,800**	**9,022,200**	**11,449,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,158,200**	**788,500**	**1,837,000**
A01101	Total Basic Pay Of Officer	3	9	1,158,200	788,500	1,837,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	275,100		289,000
A119	ASSISTANT (BPS-16)				788,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			621,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	883,100		927,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**19**	**9,745,600**	**8,233,700**	**9,612,000**
A01151	Total Basic Pay Other Staff	25	19	9,725,600	8,193,400	9,592,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		591,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	175,400		184,000
D154	DRAWING TEACHER (BPS-14)	2	2	844,200		886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,463,600		4,687,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	776,000		815,000
S053	SENIOR CLERK (BPS-14)	1	1	639,500	8,193,400	671,000
J053	JUNIOR CLERK (BPS-11)	1	1	451,500		474,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	326,600		343,000
C089	CHOWKIDAR (BPS-02)	1	1	364,400		383,000
N003	NAIB QASID (BPS-02)	1	1	364,400		383,000
S008	SANITARY WORKER (BPS-02)	1	1	364,400		383,000
W016	WATER MAN (BPS-02)	1	1	364,400		383,000
A01152	Personal pay			20,000	40,300	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG**					
A012	**TOTAL ALLOWANCES**			**8,583,000**	**7,606,100**	**10,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,494,000**	**7,492,100**	**10,491,000**
A01202	House Rent Allowance			1,203,000	1,043,500	1,203,000
A01203	Conveyance Allowance			1,112,000	920,000	1,112,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			9,000	9,300	9,000
A01217	Medical Allowance			433,000	324,400	433,000
A0121T	Adhoc Relief Allowance 2013			51,000	53,000	51,000
A0122C	Adhoc Relief Allowance - 2015			151,000	131,300	151,000
A0122M	Adhoc Relief Allowance 2016			777,000	665,800	777,000
A0122Y	Ad-hoc Relief Allowance 2017			1,483,000	1,353,100	1,483,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			928,000	901,800	928,000
A0123P	Ad-hoc Relief A 2019			1,252,000	1,351,500	1,315,000
A0123X	Adhoc Relief Allowance-2020				732,400	769,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,089,000		2,254,000
1	Other			1,089,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**114,000**	**114,000**
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			38,000	63,400	63,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**48,000**	**138,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				**19,614,800**	**16,676,300**	**22,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,288,700**	**29,856,900**	**32,582,000**
A011	**TOTAL PAY**	**57**	**57**	**18,159,700**	**16,174,100**	**19,062,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**30**	**1,075,300**	**3,053,300**	**5,139,000**
A01101	Total Basic Pay Of Officer	7	30	1,075,300	3,037,500	5,139,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	226,800		238,000
A119	ASSISTANT (BPS-16)				3,037,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		23			4,010,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	706,700		742,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	141,800		149,000
A01102	Personal pay				15,800	
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**27**	**17,084,400**	**13,120,800**	**13,923,000**
A01151	Total Basic Pay Other Staff	50	27	16,990,400	13,058,100	13,829,000
H075	HIGH SCHOOL TEACHER (BPS-16)	23		3,818,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	6	6	1,813,400		1,904,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	934,500		981,000
D154	DRAWING TEACHER (BPS-14)	1	1	314,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,571,900		1,650,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)	1	1	934,500	13,058,100	981,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,106,700		1,162,000
J053	JUNIOR CLERK (BPS-11)	1	1	659,400		692,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	659,400		692,000
S122	SHOP ASSISTANT (BPS-07)	1	1	659,400		692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,700		501,000
C089	CHOWKIDAR	(BPS-02)	1	1	532,400		559,000
N003	NAIB QASID	(BPS-02)	3	3	1,598,100		1,678,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,064,700		1,118,000
W016	WATER MAN	(BPS-02)	1	1	532,400		559,000
A01152	Personal pay				94,000	62,700	94,000
A012	**TOTAL ALLOWANCES**				**12,129,000**	**13,682,800**	**13,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,923,000**	**13,471,700**	**13,309,000**
A01202	House Rent Allowance				1,808,000	1,871,000	1,808,000
A01203	Conveyance Allowance				1,663,000	1,935,700	1,663,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				28,000	24,200	28,000
A01217	Medical Allowance				855,000	705,100	855,000
A0121M	Adhoc Relief Allowance - 2012					9,100	
A0121T	Adhoc Relief Allowance 2013				138,000	157,200	138,000
A0121Z	Adhoc Relief Allowance - 2014					3,800	
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				410,000	228,500	410,000
A0122M	Adhoc Relief Allowance 2016				1,333,000	1,181,900	1,333,000
A0122Y	Ad-hoc Relief Allowance 2017				2,073,000	2,383,700	2,073,000
A01238	Charge Allowance					3,300	
A0123G	Ad-hoc Relief Allowance-2018				1,371,000	1,497,300	1,371,000
A0123P	Ad-hoc Relief A 2019				2,238,000	2,233,300	2,350,000
A0123X	Adhoc Relief Allowance-2020					1,213,000	1,274,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**206,000**	**211,100**	**211,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				109,000	114,000	114,000
A01299	Others				1,000	1,100	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			228,000	68,000	247,000
A033	**TOTAL UTILITIES**			160,000		176,000
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			68,000	68,000	71,000
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI			**30,516,700**	**29,924,900**	**32,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,346,600**	**12,630,000**	**16,249,000**
A011	**TOTAL PAY**	**47**	**47**	**8,341,600**	**6,913,200**	**8,758,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**13**	**980,700**	**9,100**	**2,910,000**
A01101	Total Basic Pay Of Officer	3	13	980,700	9,100	2,910,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	436,800		459,000
A119	ASSISTANT (BPS-16)				9,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			1,880,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	543,900		571,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**34**	**7,360,900**	**6,904,100**	**5,848,000**
A01151	Total Basic Pay Other Staff	44	34	7,300,900	6,826,800	5,788,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		1,790,300		
S322	SCIENCE TEACHER (BPS-15)	1	1	181,700		191,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	343,400		361,000
D154	DRAWING TEACHER (BPS-14)	1	1	171,200		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	2,214,300		2,325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	171,200		180,000
S053	SENIOR CLERK (BPS-14)	1	1	171,200	6,826,800	180,000
J053	JUNIOR CLERK (BPS-11)	1	1	264,600		278,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	848,400		891,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	192,200		202,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	524,000		550,000
S008	SANITARY WORKER (BPS-02)	1	1	214,200		225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**						
W016	WATER MAN	(BPS-02)	1	1	214,200		225,000
A01152	Personal pay				60,000	77,300	60,000
A012	**TOTAL ALLOWANCES**				**6,005,000**	**5,716,800**	**7,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,951,000**	**5,652,100**	**7,427,000**
A01202	House Rent Allowance				1,024,000	867,400	1,024,000
A01203	Conveyance Allowance				539,000	583,000	539,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				401,000	319,900	401,000
A0121T	Adhoc Relief Allowance 2013				49,000	58,500	49,000
A0122C	Adhoc Relief Allowance - 2015				108,000	93,300	108,000
A0122M	Adhoc Relief Allowance 2016				524,000	488,800	524,000
A0122Y	Ad-hoc Relief Allowance 2017				975,000	1,001,400	975,000
A0123G	Ad-hoc Relief Allowance-2018				609,000	670,800	609,000
A0123P	Ad-hoc Relief A 2019				915,000	998,200	961,000
A0123X	Adhoc Relief Allowance-2020					555,200	583,000
A01244	Adhoc Relief					1,400	
A01270	Others				792,000		1,639,000
1	Other				792,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	**64,700**	**64,000**
A01289	Teaching Allowance				54,000	64,400	64,000
A01299	Others					300	
A03	**TOTAL OPERATING EXPENSES**				**116,000**	**36,000**	**126,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**36,000**	**36,000**	**38,000**
A03901	Stationery				14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				**14,462,600**	**12,666,000**	**16,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,378,200**	**22,010,900**	**26,634,000**
A011	**TOTAL PAY**	**43**	**43**	**13,248,200**	**11,719,100**	**13,909,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**15**	**1,018,600**	**9,400**	**1,587,000**
A01101	Total Basic Pay Of Officer	6	15	1,018,600	9,400	1,587,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	179,600		189,000
A119	ASSISTANT (BPS-16)				9,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			517,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	839,000		881,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**28**	**12,229,600**	**11,709,700**	**12,322,000**
A01151	Total Basic Pay Other Staff	37	28	12,201,600	11,646,100	12,294,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		492,500		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	361,200		379,000
D154	DRAWING TEACHER (BPS-14)	1	1	592,200		622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,392,800		5,662,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	592,200		622,000
S053	SENIOR CLERK (BPS-14)	2	2	771,800	11,646,100	810,000
J053	JUNIOR CLERK (BPS-11)	1	1	417,900		439,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	417,900		439,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	483,000		507,000
C089	CHOWKIDAR (BPS-02)	1	1	337,100		354,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	6	6	1,827,000		1,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR**					
S008	SANITARY WORKER	(BPS-02)	1	1	336,000		353,000
A01152	Personal pay				28,000	63,600	28,000
A012	**TOTAL ALLOWANCES**				**10,130,000**	**10,291,800**	**12,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,906,000**	**10,006,000**	**12,438,000**
A01202	House Rent Allowance				1,218,000	1,384,600	1,218,000
A01203	Conveyance Allowance				1,050,000	1,165,500	1,050,000
A01207	Washing Allowance				3,000	2,500	3,000
A0120D	Integrated Allowance				23,000	22,300	23,000
A01217	Medical Allowance				615,000	588,600	615,000
A0121M	Adhoc Relief Allowance - 2012					2,600	
A0121T	Adhoc Relief Allowance 2013				137,000	94,800	137,000
A0122C	Adhoc Relief Allowance - 2015				183,000	184,600	183,000
A0122M	Adhoc Relief Allowance 2016				978,000	900,800	978,000
A0122Y	Ad-hoc Relief Allowance 2017				1,730,000	1,749,800	1,730,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				991,000	1,161,900	991,000
A0123P	Ad-hoc Relief A 2019				1,668,000	1,736,400	1,751,000
A0123X	Adhoc Relief Allowance-2020					1,004,000	1,054,000
A01244	Adhoc Relief					600	
A01253	Science Teaching Allowance				3,000	3,900	3,000
A01270	Others				1,304,000		2,699,000
1	Other				1,304,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**224,000**	**285,800**	**287,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				35,000	97,800	98,000
A01299	Others				1,000		1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**159,000**	**74,000**	**171,000**
A033	**TOTAL UTILITIES**				**85,000**		**94,000**
A03303	Electricity				85,000		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR**					
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				**23,537,200**	**22,084,900**	**26,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,016,900**	**9,506,200**	**15,783,000**
A011	**TOTAL PAY**		**46**	**46**	**8,108,900**	**5,095,600**	**8,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**8**	**508,300**	**4,700**	**1,532,000**
A01101	Total Basic Pay Of Officer		5	8	508,300	4,700	1,532,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	119,700		126,000
I097	I.T TEACHER	(BPS-17)	1	1	164,900		173,000
A119	ASSISTANT	(BPS-16)				4,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	149,100		157,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	74,600		78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**38**	**7,600,600**	**5,090,900**	**6,982,000**
A01151	Total Basic Pay Other Staff		41	38	7,600,600	5,090,900	6,982,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		950,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	298,200		313,000
D154	DRAWING TEACHER	(BPS-14)	1	1	453,600		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,568,100		1,647,000
S053	SENIOR CLERK	(BPS-14)	1	1	453,600	5,090,900	476,000
J053	JUNIOR CLERK	(BPS-11)	1	1	320,300		336,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	1,521,500		1,598,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,300		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	231,000		243,000
C089	CHOWKIDAR	(BPS-02)	1	1	258,300		271,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	967,100		1,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR**					
S008	SANITARY WORKER (BPS-02)	1	1	258,300		271,000
A012	**TOTAL ALLOWANCES**			**5,908,000**	**4,410,600**	**7,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,845,000**	**4,346,800**	**7,205,000**
A01202	House Rent Allowance			798,000	665,600	798,000
A01203	Conveyance Allowance			698,000	508,600	698,000
A01207	Washing Allowance			4,000	3,500	4,000
A01217	Medical Allowance			348,000	244,200	348,000
A0121T	Adhoc Relief Allowance 2013			58,000	47,000	58,000
A0122C	Adhoc Relief Allowance - 2015			107,000	72,300	107,000
A0122M	Adhoc Relief Allowance 2016			547,000	368,400	547,000
A0122Y	Ad-hoc Relief Allowance 2017			1,040,000	743,800	1,040,000
A0123G	Ad-hoc Relief Allowance-2018			603,000	498,900	603,000
A0123P	Ad-hoc Relief A 2019			849,000	748,300	891,000
A0123X	Adhoc Relief Allowance-2020				446,200	469,000
A01270	Others			793,000		1,642,000
1	Other			793,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,800**	**64,000**
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			13,000	13,800	14,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**47,000**	**225,000**
A033	**TOTAL UTILITIES**			**160,000**		**176,000**
A03303	Electricity			160,000		176,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1463 GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR			**14,223,900**	**9,553,200**	**16,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,242,900**	**19,022,800**	**28,130,000**
A011	**TOTAL PAY**		**36**	**37**	**13,749,900**	**10,354,500**	**14,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**15**	**1,395,600**	**12,900**	**2,574,000**
A01101	Total Basic Pay Of Officer		6	15	1,395,600	12,900	2,574,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	194,300		204,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				12,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			744,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,133,000		1,190,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	68,300		72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**22**	**12,354,300**	**10,341,600**	**12,226,000**
A01151	Total Basic Pay Other Staff		30	22	12,327,300	10,312,500	12,199,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		708,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,263,200		1,326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,577,900		7,957,000
S053	SENIOR CLERK	(BPS-14)				10,312,500	
J053	JUNIOR CLERK	(BPS-11)	2	2	894,600		939,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,400		340,000
C089	CHOWKIDAR	(BPS-02)	1	1	360,200		378,000
M022	MALI	(BPS-02)	1	1	360,200		378,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	560,700		589,000
S008	SANITARY WORKER	(BPS-02)	1	1	278,300		292,000
A01152	Personal pay				27,000	29,100	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR**					
A012	**TOTAL ALLOWANCES**			10,493,000	8,668,300	13,330,000
A012-1	**TOTAL REGULAR ALLOWANCES**			10,478,000	8,639,100	13,300,000
A01202	House Rent Allowance			1,509,000	1,161,800	1,589,000
A01203	Conveyance Allowance			1,468,000	1,075,600	1,528,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	7,400	11,000
A01217	Medical Allowance			562,000	432,900	584,000
A0121T	Adhoc Relief Allowance 2013			86,000	73,300	86,000
A0122C	Adhoc Relief Allowance - 2015			180,000	147,100	186,000
A0122M	Adhoc Relief Allowance 2016			900,000	755,700	931,000
A0122Y	Ad-hoc Relief Allowance 2017			1,708,000	1,549,300	1,768,000
A01238	Charge Allowance			2,000	1,900	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,039,000	1,030,300	1,075,000
A0123P	Ad-hoc Relief A 2019			1,639,000	1,540,600	1,757,000
A0123X	Adhoc Relief Allowance-2020				861,600	941,000
A01270	Others			1,372,000		2,840,000
1	Other			1,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			15,000	29,200	30,000
A01274	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			13,000	27,600	28,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			148,000	68,000	159,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			68,000	68,000	71,000
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR				**24,390,900**	**19,090,800**	**28,289,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,520,900**	**5,178,800**	**10,666,000**
A011	**TOTAL PAY**		**32**	**32**	**5,989,900**	**2,720,700**	**6,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**13**	**633,300**	**5,900**	**3,338,000**
A01101	Total Basic Pay Of Officer		5	13	633,300	5,900	3,338,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	179,600		189,000
I097	I.T TEACHER	(BPS-17)	1	1	179,600		189,000
A119	ASSISTANT	(BPS-16)				5,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			2,672,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	274,100		288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**5,356,600**	**2,714,800**	**2,952,000**
A01151	Total Basic Pay Other Staff		27	19	5,325,600	2,666,200	2,921,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,545,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	365,400		384,000
D154	DRAWING TEACHER	(BPS-14)	1	1	182,700		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	542,700		570,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	182,700		192,000
S053	SENIOR CLERK	(BPS-14)				2,666,200	
J053	JUNIOR CLERK	(BPS-11)	1	1	151,200		159,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	601,700		632,000
C089	CHOWKIDAR	(BPS-02)	1	1	316,100		332,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	213,200		224,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,700		236,000
A01152	Personal pay				31,000	48,600	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**					
A012	**TOTAL ALLOWANCES**			**3,531,000**	**2,458,100**	**4,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,421,000**	**2,357,400**	**4,266,000**
A01202	House Rent Allowance			420,000	362,100	420,000
A01203	Conveyance Allowance			451,000	254,800	451,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			275,000	160,700	275,000
A0121T	Adhoc Relief Allowance 2013			28,000	26,000	28,000
A0122C	Adhoc Relief Allowance - 2015			72,000	38,800	72,000
A0122M	Adhoc Relief Allowance 2016			372,000	200,800	372,000
A0122Y	Ad-hoc Relief Allowance 2017			710,000	407,200	710,000
A01238	Charge Allowance			2,000	1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018			212,000	271,500	212,000
A0123P	Ad-hoc Relief A 2019			314,000	407,200	330,000
A0123X	Adhoc Relief Allowance-2020				219,100	230,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			560,000		1,159,000
1	Other			560,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**100,700**	**110,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	4,100	13,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**73,000**	**164,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				**9,673,900**	**5,251,800**	**10,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			11,311,200	10,066,400	12,803,000
A011	**TOTAL PAY**	37	37	6,680,200	5,414,500	7,010,000
A011-1	**TOTAL PAY OF OFFICERS**	4	9	614,300	5,700	1,638,000
A01101	Total Basic Pay Of Officer	4	9	614,300	5,700	1,638,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	189,000		198,000
I097	I.T TEACHER (BPS-17)	1	1	189,000		198,000
A119	ASSISTANT (BPS-16)				5,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			994,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	236,300		248,000
A011-2	**TOTAL PAY OF OTHER STAFF**	33	28	6,065,900	5,408,800	5,372,000
A01151	Total Basic Pay Other Staff	33	28	5,991,900	5,385,100	5,298,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		947,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	845,300		888,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,682,600		1,767,000
S053	SENIOR CLERK (BPS-14)				5,385,100	
J053	JUNIOR CLERK (BPS-11)	2	2	630,000		662,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	852,600		895,000
C089	CHOWKIDAR (BPS-02)	2	2	374,900		394,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	5	5	659,400		692,000
A01152	Personal pay			74,000	23,700	74,000
A012	**TOTAL ALLOWANCES**			4,631,000	4,651,900	5,793,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,581,000	4,589,500	5,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI**					
A01202	House Rent Allowance			510,000	741,400	510,000
A01203	Conveyance Allowance			546,000	521,800	546,000
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				49,700	
A01217	Medical Allowance			235,000	252,100	235,000
A0121A	Ad - hoc Allowance - 2011				38,100	
A0121M	Adhoc Relief Allowance - 2012				33,200	
A0121T	Adhoc Relief Allowance 2013			33,000	38,500	33,000
A0122C	Adhoc Relief Allowance - 2015			89,000	92,800	89,000
A0122M	Adhoc Relief Allowance 2016			436,000	397,700	436,000
A0122Y	Ad-hoc Relief Allowance 2017			826,000	762,000	826,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			540,000	506,300	540,000
A0123P	Ad-hoc Relief A 2019			717,000	738,800	753,000
A0123X	Adhoc Relief Allowance-2020				405,500	426,000
A01244	Adhoc Relief				3,100	
A01270	Others			643,000		1,331,000
1	Other			643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**62,400**	**62,000**
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance				12,400	12,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1466 GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI			**11,432,200**	**10,107,400**	**12,934,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,104,100**	**24,389,200**	**33,206,000**
A011	**TOTAL PAY**		**52**	**52**	**18,962,100**	**13,018,300**	**19,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**2,136,800**	**1,102,300**	**3,432,000**
A01101	Total Basic Pay Of Officer		6	18	2,136,800	947,000	3,432,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	307,700		323,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,188,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,829,100		1,921,000
A01102	Personal pay					155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**34**	**16,825,300**	**11,916,000**	**16,471,000**
A01151	Total Basic Pay Other Staff		46	34	16,718,300	11,840,600	16,364,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,131,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	175,400		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,292,800		8,707,000
S053	SENIOR CLERK	(BPS-14)	1	1	918,800	11,840,600	965,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,578,200		1,657,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	696,200		731,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	684,600		719,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	822,200		863,000
C089	CHOWKIDAR	(BPS-02)	2	2	669,900		703,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,078,400		1,132,000
S008	SANITARY WORKER	(BPS-02)	2	2	669,900		703,000
A01152	Personal pay				107,000	75,400	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**					
A012	**TOTAL ALLOWANCES**			**12,142,000**	**11,370,900**	**13,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,828,000**	**11,082,300**	**12,989,000**
A01202	House Rent Allowance			1,852,000	1,848,900	1,852,000
A01203	Conveyance Allowance			1,517,000	1,158,500	1,517,000
A01207	Washing Allowance			6,000	4,100	6,000
A0120D	Integrated Allowance			17,000	13,000	17,000
A0120X	Ad - hoc Allowance - 2010				49,900	
A01217	Medical Allowance			789,000	631,100	789,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121M	Adhoc Relief Allowance - 2012				14,300	
A0121T	Adhoc Relief Allowance 2013			145,000	117,200	145,000
A0121Z	Adhoc Relief Allowance - 2014				2,900	
A0122C	Adhoc Relief Allowance - 2015			246,000	189,000	246,000
A0122M	Adhoc Relief Allowance 2016			1,256,000	950,200	1,256,000
A0122Y	Ad-hoc Relief Allowance 2017			2,386,000	1,923,300	2,386,000
A0123G	Ad-hoc Relief Allowance-2018			1,414,000	1,271,000	1,414,000
A0123P	Ad-hoc Relief A 2019			2,195,000	1,896,000	2,305,000
A0123X	Adhoc Relief Allowance-2020				1,000,900	1,051,000
A01244	Adhoc Relief				8,500	
A01253	Science Teaching Allowance			5,000	500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**288,600**	**314,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			125,000	100,600	125,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**73,000**	**164,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**					
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				**31,257,100**	**24,462,200**	**33,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,996,200**	**13,640,300**	**18,067,000**
A011	**TOTAL PAY**	**22**	**22**	**9,276,200**	**7,345,300**	**9,728,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,537,700**	**1,244,900**	**2,206,000**
A01101	Total Basic Pay Of Officer	3	9	1,357,700	947,000	2,026,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	259,400		272,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			601,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,098,300		1,153,000
A01102	Personal pay			180,000	297,900	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**13**	**7,738,500**	**6,100,400**	**7,522,000**
A01151	Total Basic Pay Other Staff	19	13	7,711,500	6,076,300	7,495,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		572,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	114,500		120,000
D154	DRAWING TEACHER (BPS-14)	1	1	197,400		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,739,500		2,876,000
S053	SENIOR CLERK (BPS-14)	1	1	916,700	6,076,300	963,000
J053	JUNIOR CLERK (BPS-11)	1	1	683,600		718,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	468,300		492,000
C089	CHOWKIDAR (BPS-02)	1	1	403,200		423,000
N003	NAIB QASID (BPS-02)	2	2	809,600		850,000
S008	SANITARY WORKER (BPS-02)	1	1	403,200		423,000
W016	WATER MAN (BPS-02)	1	1	403,200		423,000
A01152	Personal pay			27,000	24,100	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU**					
A012	**TOTAL ALLOWANCES**			**6,720,000**	**6,295,000**	**8,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,579,000**	**6,148,400**	**8,191,000**
A01202	House Rent Allowance			798,000	957,500	798,000
A01203	Conveyance Allowance			721,000	628,800	721,000
A01207	Washing Allowance			3,000	3,200	3,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			413,000	315,900	413,000
A0121M	Adhoc Relief Allowance - 2012				3,400	
A0121T	Adhoc Relief Allowance 2013			47,000	63,200	47,000
A0121Z	Adhoc Relief Allowance - 2014				900	
A0122C	Adhoc Relief Allowance - 2015			130,000	108,500	130,000
A0122M	Adhoc Relief Allowance 2016			684,000	561,400	684,000
A0122Y	Ad-hoc Relief Allowance 2017			1,282,000	1,097,200	1,282,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			736,000	731,500	736,000
A0123P	Ad-hoc Relief A 2019			846,000	1,097,200	888,000
A0123X	Adhoc Relief Allowance-2020				571,800	600,000
A01244	Adhoc Relief				1,300	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			907,000		1,877,000
1	Other			907,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**146,600**	**148,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			44,000	50,600	51,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**34,000**	**124,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU**					
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU				**16,110,200**	**13,674,300**	**18,191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,643,900**	**11,345,800**	**17,642,000**
A011	**TOTAL PAY**	**27**	**27**	**9,072,900**	**6,052,000**	**9,527,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**612,200**	**963,400**	**1,779,000**
A01101	Total Basic Pay Of Officer	3	8	612,200	963,400	1,779,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	272,000		286,000
A119	ASSISTANT (BPS-16)				963,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,136,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	340,200		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**19**	**8,460,700**	**5,088,600**	**7,748,000**
A01151	Total Basic Pay Other Staff	24	19	8,451,700	5,070,400	7,739,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		1,081,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	196,400		206,000
D154	DRAWING TEACHER (BPS-14)	1	1	196,400		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,212,600		4,423,000
S053	SENIOR CLERK (BPS-14)				5,070,400	
J053	JUNIOR CLERK (BPS-11)	2	2	961,800		1,010,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	380,100		399,000
C089	CHOWKIDAR (BPS-02)	1	1	284,600		299,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	284,600		299,000
S008	SANITARY WORKER (BPS-02)	2	2	569,100		598,000
W016	WATER MAN (BPS-02)	1	1	284,600		299,000
A01152	Personal pay			9,000	18,200	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**					
A012	**TOTAL ALLOWANCES**			**6,571,000**	**5,293,800**	**8,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,399,000**	**5,147,600**	**7,943,000**
A01202	House Rent Allowance			715,000	838,300	715,000
A01203	Conveyance Allowance			725,000	579,600	725,000
A01207	Washing Allowance			1,000	200	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			377,000	267,800	377,000
A0121M	Adhoc Relief Allowance - 2012				9,700	
A0121T	Adhoc Relief Allowance 2013			93,000	72,400	93,000
A0121Z	Adhoc Relief Allowance - 2014				6,300	
A0122C	Adhoc Relief Allowance - 2015			124,000	95,900	124,000
A0122M	Adhoc Relief Allowance 2016			636,000	447,600	636,000
A0122Y	Ad-hoc Relief Allowance 2017			1,205,000	872,400	1,205,000
A0123G	Ad-hoc Relief Allowance-2018			660,000	579,900	660,000
A0123P	Ad-hoc Relief A 2019			946,000	863,500	993,000
A0123X	Adhoc Relief Allowance-2020				502,600	528,000
A01244	Adhoc Relief				3,300	
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			906,000		1,875,000
1	Other			906,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**146,200**	**172,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	49,600	75,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**					
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO				**15,762,900**	**11,384,800**	**17,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,279,200**	**15,077,900**	**17,381,000**
A011	**TOTAL PAY**	**57**	**57**	**8,704,200**	**7,925,900**	**9,138,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**8**	**668,900**	**874,100**	**1,698,000**
A01101	Total Basic Pay Of Officer	4	8	668,900	874,100	1,698,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	430,500		452,000
A119	ASSISTANT (BPS-16)				874,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			996,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	238,400		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**49**	**8,035,300**	**7,051,800**	**7,440,000**
A01151	Total Basic Pay Other Staff	53	49	8,008,300	7,007,200	7,413,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		948,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	143,900		151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,495,700		2,620,000
S053	SENIOR CLERK (BPS-14)				7,007,200	
J053	JUNIOR CLERK (BPS-11)	1	1	407,400		428,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	1,737,800		1,825,000
C089	CHOWKIDAR (BPS-02)	1	1	240,500		253,000
N003	NAIB QASID (BPS-02)	2	2	483,000		507,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	9	9	710,900		746,000
S008	SANITARY WORKER (BPS-02)	2	2	480,900		505,000
A01152	Personal pay			27,000	44,600	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY**					
A012	**TOTAL ALLOWANCES**			**6,575,000**	**7,152,000**	**8,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,151,000**	**6,687,900**	**7,778,000**
A01202	House Rent Allowance			773,000	937,500	773,000
A01203	Conveyance Allowance			611,000	730,600	611,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			332,000	346,900	332,000
A0121T	Adhoc Relief Allowance 2013			88,000	94,300	88,000
A0122C	Adhoc Relief Allowance - 2015			107,000	113,100	107,000
A0122M	Adhoc Relief Allowance 2016			548,000	584,000	548,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,044,000	1,188,800	1,044,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			680,000	792,600	680,000
A0123P	Ad-hoc Relief A 2019			1,159,000	1,188,800	1,217,000
A0123X	Adhoc Relief Allowance-2020				683,200	717,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			796,000		1,648,000
1	Other			796,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**424,000**	**464,100**	**465,000**
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance			38,000	78,500	79,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1472 GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A03901 Stationery			21,000	21,000	22,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY			**15,403,200**	**15,121,900**	**17,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,636,100**	**4,463,100**	**10,757,000**
A011	**TOTAL PAY**	**23**	**23**	**5,751,100**	**2,344,600**	**6,023,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**1,569,300**	**14,500**	**2,319,000**
A01101	Total Basic Pay Of Officer	3	10	1,328,300	12,300	2,078,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	395,900		416,000
A119	ASSISTANT (BPS-16)				12,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			683,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	932,400		979,000
A01102	Personal pay			241,000	2,200	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**13**	**4,181,800**	**2,330,100**	**3,704,000**
A01151	Total Basic Pay Other Staff	20	13	4,125,800	2,321,900	3,648,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		650,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	223,700		235,000
D154	DRAWING TEACHER (BPS-14)	1	1	215,300		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,208,600		1,269,000
S053	SENIOR CLERK (BPS-14)	1	1	403,200	2,321,900	423,000
J053	JUNIOR CLERK (BPS-11)	1	1	301,400		316,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	236,300		248,000
C089	CHOWKIDAR (BPS-02)	1	1	176,400		185,000
N003	NAIB QASID (BPS-02)	2	2	358,100		376,000
S008	SANITARY WORKER (BPS-02)	2	2	352,800		370,000
A01152	Personal pay			56,000	8,200	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A012	**TOTAL ALLOWANCES**			**3,885,000**	**2,118,500**	**4,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,739,000**	**2,009,000**	**4,588,000**
A01202	House Rent Allowance			397,000	236,600	397,000
A01203	Conveyance Allowance			420,000	239,000	420,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			274,000	127,100	274,000
A0121T	Adhoc Relief Allowance 2013			44,000	36,500	44,000
A0122C	Adhoc Relief Allowance - 2015			78,000	28,700	78,000
A0122M	Adhoc Relief Allowance 2016			417,000	172,900	417,000
A0122Y	Ad-hoc Relief Allowance 2017			790,000	349,500	790,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			336,000	233,000	336,000
A0123P	Ad-hoc Relief A 2019			420,000	349,500	441,000
A0123X	Adhoc Relief Allowance-2020				233,000	245,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			545,000		1,128,000
1	Other			545,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**109,500**	**146,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	12,400	50,000
A01299	Others				1,100	
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**33,000**	**123,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**33,000**	**33,000**	**35,000**
A03901	Stationery			11,000	11,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				**9,749,100**	**4,496,100**	**10,880,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,669,800	13,974,200	19,988,000
A011	**TOTAL PAY**		29	29	10,091,800	7,400,400	10,599,000
A011-1	**TOTAL PAY OF OFFICERS**		4	9	859,000	1,274,300	2,558,000
A01101	Total Basic Pay Of Officer		4	9	859,000	1,187,300	2,558,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	429,500		451,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,656,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	429,500		451,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		25	20	9,232,800	6,126,100	8,041,000
A01151	Total Basic Pay Other Staff		25	20	9,232,800	6,126,100	8,041,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,577,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	621,600		653,000
D154	DRAWING TEACHER	(BPS-14)	1	1	621,600		653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,246,600		3,409,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	621,600		653,000
S053	SENIOR CLERK	(BPS-14)	1	1	621,600	6,126,100	653,000
J053	JUNIOR CLERK	(BPS-11)	1	1	463,100		486,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	364,400		383,000
C089	CHOWKIDAR	(BPS-02)	1	1	273,000		287,000
N003	NAIB QASID	(BPS-02)	2	2	549,200		577,000
S008	SANITARY WORKER	(BPS-02)	1	1	273,000		287,000
A012	**TOTAL ALLOWANCES**				7,578,000	6,573,800	9,389,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**					
A012-1	**TOTAL REGULAR ALLOWANCES**			7,452,000	6,408,400	9,223,000
A01202	House Rent Allowance			774,000	932,700	774,000
A01203	Conveyance Allowance			740,000	912,000	740,000
A01217	Medical Allowance			385,000	372,300	385,000
A0121T	Adhoc Relief Allowance 2013			96,000	76,900	96,000
A0122C	Adhoc Relief Allowance - 2015			137,000	101,500	137,000
A0122M	Adhoc Relief Allowance 2016			701,000	540,100	701,000
A0122Y	Ad-hoc Relief Allowance 2017			1,319,000	1,085,500	1,319,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			870,000	718,900	870,000
A0123P	Ad-hoc Relief A 2019			1,416,000	1,073,000	1,487,000
A0123X	Adhoc Relief Allowance-2020				590,900	620,000
A01253	Science Teaching Allowance			5,000	1,500	5,000
A01270	Others			1,009,000		2,089,000
1	Other			1,009,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			126,000	165,400	166,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			29,000	69,400	69,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			119,000	39,000	129,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			39,000	39,000	41,000
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1474 GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A			17,788,800	14,013,200	20,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,081,100**	**16,475,300**	**19,314,000**
A011	**TOTAL PAY**	**32**	**32**	**9,413,100**	**8,867,100**	**9,882,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**17**	**608,000**	**931,100**	**5,524,000**
A01101	Total Basic Pay Of Officer	4	17	608,000	931,100	5,524,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	253,100		266,000
A119	ASSISTANT (BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		13			4,885,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	354,900		373,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**15**	**8,805,100**	**7,936,000**	**4,358,000**
A01151	Total Basic Pay Other Staff	28	15	8,791,100	7,917,800	4,344,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13		4,652,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	309,800		325,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	309,800		325,000
D154	DRAWING TEACHER (BPS-14)	1	1	309,800		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	930,300		977,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	309,800		325,000
S053	SENIOR CLERK (BPS-14)	1	1	309,800	7,917,800	325,000
J053	JUNIOR CLERK (BPS-11)	1	1	309,800		325,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	241,500		254,000
C089	CHOWKIDAR (BPS-02)	1	1	173,300		182,000
N003	NAIB QASID (BPS-02)	2	2	347,600		365,000
S008	SANITARY WORKER (BPS-02)	2	2	587,000		616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A01152	Personal pay			14,000	18,200	14,000
A012	**TOTAL ALLOWANCES**			**7,668,000**	**7,608,200**	**9,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,501,000**	**7,444,300**	**9,265,000**
A01202	House Rent Allowance			946,000	1,201,000	946,000
A01203	Conveyance Allowance			834,000	798,700	834,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			416,000	412,000	416,000
A0121T	Adhoc Relief Allowance 2013			43,000	38,200	43,000
A0122C	Adhoc Relief Allowance - 2015			135,000	123,900	135,000
A0122M	Adhoc Relief Allowance 2016			671,000	636,700	671,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,297,000	1,330,900	1,297,000
A01238	Charge Allowance			3,000	6,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			855,000	886,700	855,000
A0123P	Ad-hoc Relief A 2019			1,347,000	1,328,300	1,414,000
A0123X	Adhoc Relief Allowance-2020				657,100	690,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			941,000		1,948,000
1	Other			941,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**163,900**	**167,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			70,000	66,800	70,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**48,000**	**138,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				**17,209,100**	**16,523,300**	**19,452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,994,300**	**13,152,000**	**18,994,000**
A011	**TOTAL PAY**	**26**	**26**	**9,065,300**	**6,685,700**	**9,505,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**10**	**1,294,400**	**1,244,900**	**1,863,000**
A01101	Total Basic Pay Of Officer	3	10	1,056,400	947,000	1,625,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	185,900		195,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			516,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	870,500		914,000
A01102	Personal pay			238,000	297,900	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**16**	**7,770,900**	**5,440,800**	**7,642,000**
A01151	Total Basic Pay Other Staff	23	16	7,734,900	5,375,500	7,606,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		491,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	792,800		832,000
D154	DRAWING TEACHER (BPS-14)	1	1	144,900		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,871,200		3,015,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	674,100		708,000
S053	SENIOR CLERK (BPS-14)	1	1	674,100	5,375,500	708,000
J053	JUNIOR CLERK (BPS-11)	1	1	501,900		527,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	395,900		416,000
C089	CHOWKIDAR (BPS-02)	1	1	296,100		311,000
N003	NAIB QASID (BPS-02)	2	2	596,400		626,000
S008	SANITARY WORKER (BPS-02)	1	1	296,100		311,000
A01152	Personal pay			36,000	65,300	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM**					
A012	**TOTAL ALLOWANCES**			**7,929,000**	**6,466,300**	**9,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,910,000**	**5,428,300**	**8,451,000**
A01202	House Rent Allowance			739,000	641,100	739,000
A01203	Conveyance Allowance			757,000	600,300	757,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			409,000	303,200	409,000
A0121T	Adhoc Relief Allowance 2013			96,000	59,500	96,000
A0122C	Adhoc Relief Allowance - 2015			129,000	94,900	129,000
A0122M	Adhoc Relief Allowance 2016			677,000	513,600	677,000
A0122Y	Ad-hoc Relief Allowance 2017			1,265,000	1,002,800	1,265,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			826,000	668,600	826,000
A0123P	Ad-hoc Relief A 2019			1,146,000	1,002,800	1,203,000
A0123X	Adhoc Relief Allowance-2020				536,400	563,000
A01270	Others			861,000		1,782,000
1	Other			861,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,019,000**	**1,038,000**	**1,038,000**
A01274	Medical Charges			963,000	963,000	963,000
A01289	Teaching Allowance			55,000	74,400	74,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM				**17,117,300**	**13,195,000**	**19,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,889,300**	**29,075,400**	**43,679,000**
A011	**TOTAL PAY**		**108**	**108**	**25,473,300**	**15,404,200**	**26,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**34**	**1,733,600**	**1,963,000**	**6,997,000**
A01101	Total Basic Pay Of Officer		9	34	1,733,600	1,750,700	6,997,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	839,000		881,000
A119	ASSISTANT	(BPS-16)				1,750,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			5,177,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	894,600		939,000
A01102	Personal pay					212,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**74**	**23,739,700**	**13,441,200**	**19,746,000**
A01151	Total Basic Pay Other Staff		99	74	23,659,700	13,319,800	19,666,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		4,930,800		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	603,800		634,000
D154	DRAWING TEACHER	(BPS-14)	1	1	201,600		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	9,759,600		10,248,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	201,600		212,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,121,400	13,319,800	1,177,000
J053	JUNIOR CLERK	(BPS-11)	2	2	861,000		904,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,012,900		2,114,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	761,300		799,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,600		233,000
N003	NAIB QASID	(BPS-02)	2	2	444,200		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	1,752,500		1,840,000
S008	SANITARY WORKER	(BPS-02)	1	1	221,600		233,000
W016	WATER MAN	(BPS-02)	1	1	205,800		216,000
A01152	Personal pay				80,000	121,400	80,000
A012	**TOTAL ALLOWANCES**				**15,416,000**	**13,671,200**	**16,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,594,000**	**12,844,700**	**16,110,000**
A01202	House Rent Allowance				2,014,000	1,645,000	2,014,000
A01203	Conveyance Allowance				2,020,000	1,506,900	2,020,000
A01207	Washing Allowance				1,000	1,200	1,000
A0120D	Integrated Allowance				34,000	27,900	34,000
A0120K	Special Judicial Allowance					12,500	
A01217	Medical Allowance				940,000	707,500	940,000
A0121T	Adhoc Relief Allowance 2013				112,000	101,700	112,000
A0122C	Adhoc Relief Allowance - 2015				308,000	222,300	308,000
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,136,000	1,585,000
A0122Y	Ad-hoc Relief Allowance 2017				2,987,000	2,310,500	2,987,000
A01238	Charge Allowance					5,900	
A0123G	Ad-hoc Relief Allowance-2018				1,907,000	1,540,400	1,907,000
A0123P	Ad-hoc Relief A 2019				2,683,000	2,307,800	2,817,000
A0123X	Adhoc Relief Allowance-2020					1,316,600	1,382,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**822,000**	**826,500**	**826,000**
A01274	Medical Charges				675,000	675,000	675,000
A01289	Teaching Allowance				146,000	150,400	150,000
A01299	Others				1,000	1,100	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**105,000**	**214,000**
A033	**TOTAL UTILITIES**				**94,000**		**103,000**
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**					
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**111,000**
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT BOYS SEC SCHOOL KCH SEC				**41,088,300**	**29,180,400**	**43,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,101,300**	**16,307,600**	**18,336,000**
A011	**TOTAL PAY**	**20**	**20**	**9,048,300**	**8,885,500**	**9,490,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,553,400**	**14,400**	**2,539,000**
A01101	Total Basic Pay Of Officer	3	9	1,373,400	12,700	2,359,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	317,100		333,000
A119	ASSISTANT (BPS-16)				12,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			917,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,056,300		1,109,000
A01102	Personal pay			180,000	1,700	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**11**	**7,494,900**	**8,871,100**	**6,951,000**
A01151	Total Basic Pay Other Staff	17	11	7,468,900	8,835,100	6,925,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		873,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	150,200		158,000
D154	DRAWING TEACHER (BPS-14)	1	1	181,700		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,051,700		2,154,000
S053	SENIOR CLERK (BPS-14)	1	1	1,026,900	8,835,100	1,078,000
J053	JUNIOR CLERK (BPS-11)	1	1	767,600		806,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	602,700		633,000
C089	CHOWKIDAR (BPS-02)	1	1	452,600		475,000
N003	NAIB QASID (BPS-02)	2	2	909,300		955,000
S008	SANITARY WORKER (BPS-02)	1	1	452,600		475,000
A01152	Personal pay			26,000	36,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY**					
A012	**TOTAL ALLOWANCES**			**7,053,000**	**7,422,100**	**8,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,001,000**	**7,334,600**	**8,758,000**
A01202	House Rent Allowance			796,000	1,056,500	796,000
A01203	Conveyance Allowance			736,000	787,200	736,000
A01207	Washing Allowance			2,000	3,700	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			394,000	392,400	394,000
A0121T	Adhoc Relief Allowance 2013			57,000	47,800	57,000
A0122C	Adhoc Relief Allowance - 2015			130,000	127,900	130,000
A0122M	Adhoc Relief Allowance 2016			676,000	651,400	676,000
A0122Y	Ad-hoc Relief Allowance 2017			1,288,000	1,330,600	1,288,000
A01238	Charge Allowance			3,000	1,900	3,000
A0123G	Ad-hoc Relief Allowance-2018			715,000	887,100	715,000
A0123P	Ad-hoc Relief A 2019			1,311,000	1,330,600	1,377,000
A0123X	Adhoc Relief Allowance-2020				709,400	745,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			884,000		1,830,000
1	Other			884,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**87,500**	**88,000**
A01289	Teaching Allowance			52,000	87,500	88,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1478 GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY			**16,220,300**	**16,346,600**	**18,465,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,382,800**	**10,299,600**	**16,230,000**
A011	**TOTAL PAY**		**27**	**27**	**8,329,800**	**5,530,700**	**8,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**497,700**	**4,600**	**1,821,000**
A01101	Total Basic Pay Of Officer		3	8	497,700	4,600	1,821,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	310,800		326,000
A119	ASSISTANT	(BPS-16)				4,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,299,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	186,900		196,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**7,832,100**	**5,526,100**	**6,924,000**
A01151	Total Basic Pay Other Staff		24	19	7,832,100	5,526,100	6,924,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,236,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	247,800		260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	608,000		638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,248,700		3,411,000
S053	SENIOR CLERK	(BPS-14)	1	1	608,000	5,526,100	638,000
J053	JUNIOR CLERK	(BPS-11)	1	1	453,600		476,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	357,000		375,000
C089	CHOWKIDAR	(BPS-02)	1	1	266,700		280,000
N003	NAIB QASID	(BPS-02)	2	2	538,700		566,000
S008	SANITARY WORKER	(BPS-02)	1	1	266,700		280,000
A012	**TOTAL ALLOWANCES**				**6,053,000**	**4,768,900**	**7,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,907,000**	**4,635,700**	**7,339,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB**					
A01202	House Rent Allowance			588,000	633,900	588,000
A01203	Conveyance Allowance			703,000	502,700	703,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			348,000	257,500	348,000
A0121T	Adhoc Relief Allowance 2013			63,000	48,100	63,000
A0122C	Adhoc Relief Allowance - 2015			115,000	80,500	115,000
A0122M	Adhoc Relief Allowance 2016			589,000	415,100	589,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,800	
A0122Y	Ad-hoc Relief Allowance 2017			1,119,000	828,900	1,119,000
A0123G	Ad-hoc Relief Allowance-2018			592,000	552,600	592,000
A0123P	Ad-hoc Relief A 2019			956,000	828,900	1,004,000
A0123X	Adhoc Relief Allowance-2020				468,100	492,000
A01270	Others			834,000		1,726,000
1	Other			834,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**133,200**	**146,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	37,200	50,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1479 GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB					
GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB			**14,501,800**	**10,338,600**	**16,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,259,400**	**38,237,300**	**45,682,000**
A011	**TOTAL PAY**	**62**	**62**	**26,238,400**	**20,349,500**	**27,546,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**20**	**1,485,800**	**931,100**	**2,437,000**
A01101	Total Basic Pay Of Officer	6	20	1,485,800	931,100	2,437,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	227,900		239,000
A119	ASSISTANT (BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			877,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,257,900		1,321,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**42**	**24,752,600**	**19,418,400**	**25,109,000**
A01151	Total Basic Pay Other Staff	56	42	24,663,600	19,313,700	25,020,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		834,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	821,100		862,000
D154	DRAWING TEACHER (BPS-14)	2	2	869,400		913,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	14,645,300		15,378,000
S053	SENIOR CLERK (BPS-14)	2	2	1,647,500	19,313,700	1,730,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,252,700		1,315,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	966,000		1,014,000
C089	CHOWKIDAR (BPS-02)	2	2	724,500		761,000
N003	NAIB QASID (BPS-02)	3	3	1,130,900		1,187,000
S008	SANITARY WORKER (BPS-02)	4	4	1,449,000		1,521,000
W016	WATER MAN (BPS-02)	1	1	322,400		339,000
A01152	Personal pay			89,000	104,700	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**					
A012	**TOTAL ALLOWANCES**			**16,021,000**	**17,887,800**	**18,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,815,000**	**17,593,900**	**17,841,000**
A01202	House Rent Allowance			2,054,000	2,428,700	2,054,000
A01203	Conveyance Allowance			1,953,000	2,510,600	1,953,000
A01207	Washing Allowance			6,000	5,600	6,000
A0120D	Integrated Allowance			21,000	22,300	21,000
A0120X	Ad - hoc Allowance - 2010				5,900	
A01217	Medical Allowance			977,000	855,200	977,000
A0121A	Ad - hoc Allowance - 2011				600	
A0121M	Adhoc Relief Allowance - 2012				19,600	
A0121T	Adhoc Relief Allowance 2013			243,000	150,900	243,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	
A0122C	Adhoc Relief Allowance - 2015			338,000	293,900	338,000
A0122M	Adhoc Relief Allowance 2016			1,715,000	1,487,000	1,715,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,800	
A0122Y	Ad-hoc Relief Allowance 2017			3,719,000	3,017,600	3,719,000
A01238	Charge Allowance				3,300	
A0123G	Ad-hoc Relief Allowance-2018			1,454,000	1,994,800	1,454,000
A0123P	Ad-hoc Relief A 2019			3,332,000	2,988,300	3,499,000
A0123X	Adhoc Relief Allowance-2020				1,770,000	1,859,000
A01244	Adhoc Relief				800	
A01253	Science Teaching Allowance			3,000	5,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**293,900**	**295,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			109,000	197,900	198,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**83,000**	**174,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**					
A039	**TOTAL GENERAL**			**83,000**	**83,000**	**86,000**
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				**42,422,400**	**38,320,300**	**45,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,617,600**	**13,312,600**	**16,664,000**
A011	**TOTAL PAY**		**35**	**35**	**8,337,600**	**6,945,900**	**8,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**18**	**630,000**	**5,800**	**1,084,000**
A01101	Total Basic Pay Of Officer		4	18	630,000	5,800	1,084,000
H100	HEAD MASTER	(BPS-17)	1	1	65,100		68,000
A119	ASSISTANT	(BPS-16)				5,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			423,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	564,900		593,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**17**	**7,707,600**	**6,940,100**	**7,668,000**
A01151	Total Basic Pay Other Staff		31	17	7,693,600	6,911,900	7,654,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		403,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	587,000		616,000
D154	DRAWING TEACHER	(BPS-14)	1	1	587,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,927,400		3,074,000
S053	SENIOR CLERK	(BPS-14)	1	1	587,000	6,911,900	616,000
J053	JUNIOR CLERK	(BPS-11)	1	1	446,300		469,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,400		362,000
C089	CHOWKIDAR	(BPS-02)	1	1	258,300		271,000
N003	NAIB QASID	(BPS-02)	4	4	1,036,400		1,088,000
S008	SANITARY WORKER	(BPS-02)	2	2	516,600		542,000
A01152	Personal pay				14,000	28,200	14,000
A012	**TOTAL ALLOWANCES**				**6,280,000**	**6,366,700**	**7,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,158,000**	**6,214,200**	**7,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO**					
A01202	House Rent Allowance			693,000	914,200	693,000
A01203	Conveyance Allowance			848,000	821,600	848,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			26,000	22,300	26,000
A01216	Qualification Allowance			9,000	9,300	9,000
A01217	Medical Allowance			424,000	375,500	424,000
A0121T	Adhoc Relief Allowance 2013			64,000	90,500	64,000
A0122C	Adhoc Relief Allowance - 2015			110,000	95,800	110,000
A0122M	Adhoc Relief Allowance 2016			576,000	499,100	576,000
A0122Y	Ad-hoc Relief Allowance 2017			1,091,000	1,039,400	1,091,000
A0123G	Ad-hoc Relief Allowance-2018			546,000	689,200	546,000
A0123P	Ad-hoc Relief A 2019			937,000	1,026,500	984,000
A0123X	Adhoc Relief Allowance-2020				630,400	662,000
A01270	Others			833,000		1,724,000
1	Other			833,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**152,500**	**154,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	56,500	57,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1482 GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO			**14,739,600**	**13,354,600**	**16,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,686,400**	**25,368,900**	**33,144,000**
A011	**TOTAL PAY**		**61**	**62**	**15,719,400**	**13,766,200**	**16,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**22**	**800,200**	**118,100**	**4,852,000**
A01101	Total Basic Pay Of Officer		4	22	800,200	118,100	4,852,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,100		420,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				118,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			3,648,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	400,100		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**40**	**14,919,200**	**13,648,100**	**12,018,000**
A01151	Total Basic Pay Other Staff		57	40	14,885,200	13,647,800	11,984,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		3,474,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7	7	3,530,100		3,707,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,719,900		1,806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,106,300		2,212,000
S053	SENIOR CLERK	(BPS-14)				13,647,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,053,200		1,106,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,053,200		1,106,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	366,500		385,000
C089	CHOWKIDAR	(BPS-02)	1	1	274,100		288,000
N003	NAIB QASID	(BPS-02)	1	1	274,100		288,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	211,100		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**						
S008	SANITARY WORKER	(BPS-02)	2	2	548,100		576,000
W016	WATER MAN	(BPS-02)	1	1	274,100		288,000
A01152	Personal pay				34,000	300	34,000
A012	**TOTAL ALLOWANCES**				**12,967,000**	**11,602,700**	**16,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,705,000**	**11,329,300**	**16,001,000**
A01202	House Rent Allowance				1,243,000	1,692,600	1,323,000
A01203	Conveyance Allowance				2,305,000	1,239,900	2,365,000
A01207	Washing Allowance				5,000	2,500	5,000
A01217	Medical Allowance				604,000	543,900	626,000
A0121T	Adhoc Relief Allowance 2013				60,000	71,700	60,000
A0122C	Adhoc Relief Allowance - 2015				229,000	192,400	235,000
A0122M	Adhoc Relief Allowance 2016				1,156,000	989,700	1,187,000
A0122Y	Ad-hoc Relief Allowance 2017				2,195,000	2,064,800	2,255,000
A0123G	Ad-hoc Relief Allowance-2018				1,182,000	1,376,600	1,218,000
A0123P	Ad-hoc Relief A 2019				2,155,000	2,064,500	2,299,000
A0123X	Adhoc Relief Allowance-2020					1,088,200	1,179,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,568,000		3,246,000
1	Other				1,568,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**262,000**	**273,400**	**273,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				166,000	177,400	177,000
A03	**TOTAL OPERATING EXPENSES**				**144,000**	**64,000**	**155,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**64,000**	**64,000**	**67,000**
A03901	Stationery				35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				**28,830,400**	**25,432,900**	**33,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,775,400**	**14,939,100**	**25,518,000**
A011	**TOTAL PAY**		**16**	**16**	**13,267,400**	**8,136,600**	**13,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**8**	**1,566,600**	**29,000**	**3,068,000**
A01101	Total Basic Pay Of Officer		4	8	1,566,600	29,000	3,068,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	783,300		822,000
A119	ASSISTANT	(BPS-16)				29,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	783,300		822,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**8**	**11,700,800**	**8,107,600**	**10,860,000**
A01151	Total Basic Pay Other Staff		12	8	11,670,800	8,107,300	10,830,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		1,356,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	894,600		939,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,712,200		2,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,719,500	8,107,300	2,855,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,593,900		1,674,000
N003	NAIB QASID	(BPS-02)	1	1	1,197,000		1,257,000
W016	WATER MAN	(BPS-02)	1	1	1,197,000		1,257,000
A01152	Personal pay				30,000	300	30,000
A012	**TOTAL ALLOWANCES**				**9,508,000**	**6,802,500**	**11,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,349,000**	**6,707,000**	**11,431,000**
A01202	House Rent Allowance				1,007,000	992,500	1,007,000
A01203	Conveyance Allowance				1,308,000	896,200	1,308,000
A01207	Washing Allowance					400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N**					
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			415,000	295,800	415,000
A0121M	Adhoc Relief Allowance - 2012				7,400	
A0121T	Adhoc Relief Allowance 2013			47,000	38,600	47,000
A0121Z	Adhoc Relief Allowance - 2014				3,200	
A0122C	Adhoc Relief Allowance - 2015			172,000	114,900	172,000
A0122M	Adhoc Relief Allowance 2016			859,000	585,800	859,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,634,000	1,201,700	1,634,000
A0123G	Ad-hoc Relief Allowance-2018			985,000	797,000	985,000
A0123P	Ad-hoc Relief A 2019			1,590,000	1,192,900	1,670,000
A0123X	Adhoc Relief Allowance-2020				557,600	585,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			1,324,000		2,741,000
1	Other			1,324,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**95,500**	**159,000**
A01289	Teaching Allowance			159,000	95,500	159,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1484 GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N			22,898,400	14,982,100	25,651,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,298,500**	**28,686,600**	**40,092,000**
A011	**TOTAL PAY**		**59**	**59**	**22,581,500**	**15,263,500**	**23,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**23**	**587,000**	**2,686,100**	**5,682,000**
A01101	Total Basic Pay Of Officer		4	23	587,000	2,686,100	5,682,000
H100	HEAD MASTER	(BPS-17)	1	1	366,500		385,000
A119	ASSISTANT	(BPS-16)				2,686,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			5,065,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	220,500		232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**36**	**21,994,500**	**12,577,400**	**18,028,000**
A01151	Total Basic Pay Other Staff		55	36	21,945,500	12,505,900	17,979,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		4,823,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,726,200		1,813,000
D154	DRAWING TEACHER	(BPS-14)	1	1	219,500		230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	10,745,900		11,283,000
S053	SENIOR CLERK	(BPS-14)				12,505,900	
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,737,800		1,825,000
C089	CHOWKIDAR	(BPS-02)	2	2	673,100		707,000
N003	NAIB QASID	(BPS-02)	2	2	673,100		707,000
S008	SANITARY WORKER	(BPS-02)	2	2	673,100		707,000
W016	WATER MAN	(BPS-02)	2	2	673,100		707,000
A01152	Personal pay				49,000	71,500	49,000
A012	**TOTAL ALLOWANCES**				**14,717,000**	**13,423,100**	**16,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,552,000**	**13,104,900**	**16,063,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH**					
A01202	House Rent Allowance			1,682,000	2,070,500	1,682,000
A01203	Conveyance Allowance			2,447,000	1,586,900	2,447,000
A01207	Washing Allowance			8,000	5,900	8,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			950,000	643,100	950,000
A0121M	Adhoc Relief Allowance - 2012				14,700	
A0121T	Adhoc Relief Allowance 2013			135,000	97,700	135,000
A0121Z	Adhoc Relief Allowance - 2014				5,200	
A0122C	Adhoc Relief Allowance - 2015			314,000	223,100	314,000
A0122M	Adhoc Relief Allowance 2016			1,585,000	1,111,400	1,585,000
A0122Y	Ad-hoc Relief Allowance 2017			3,009,000	2,265,800	3,009,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			1,623,000	1,506,800	1,623,000
A0123P	Ad-hoc Relief A 2019			2,787,000	2,253,900	2,926,000
A0123X	Adhoc Relief Allowance-2020				1,306,200	1,372,000
A01253	Science Teaching Allowance			6,000	5,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**318,200**	**319,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			68,000	222,200	222,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**72,000**	**163,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1485 GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
478 Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH			**37,450,500**	**28,758,600**	**40,255,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,367,200**	**19,073,700**	**25,257,000**
A011	**TOTAL PAY**	**54**	**54**	**12,900,200**	**10,311,800**	**13,544,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**12**	**1,734,700**	**32,100**	**2,156,000**
A01101	Total Basic Pay Of Officer	6	12	1,734,700	32,100	2,156,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	110,300		116,000
A119	ASSISTANT (BPS-16)				32,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			334,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	1,624,400		1,706,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**48**	**42**	**11,165,500**	**10,279,700**	**11,388,000**
A01151	Total Basic Pay Other Staff	48	42	11,154,500	10,271,100	11,377,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		318,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	75,600		79,000
D154	DRAWING TEACHER (BPS-14)	1	1	833,700		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,817,600		1,908,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	833,700		875,000
S053	SENIOR CLERK (BPS-14)	1	1	833,700	10,271,100	875,000
J053	JUNIOR CLERK (BPS-11)	1	1	633,200		665,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	1,857,500		1,950,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	633,200		665,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	488,300		513,000
C089	CHOWKIDAR (BPS-02)	2	2	737,100		774,000
N003	NAIB QASID (BPS-02)	2	2	737,100		774,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	253,100		266,000
S008	SANITARY WORKER	(BPS-02)	2	2	735,000		772,000
W016	WATER MAN	(BPS-02)	1	1	367,500		386,000
A01152	Personal pay				11,000	8,600	11,000
A012	**TOTAL ALLOWANCES**				**9,467,000**	**8,761,900**	**11,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,295,000**	**8,604,000**	**11,541,000**
A01202	House Rent Allowance				1,284,000	1,450,400	1,284,000
A01203	Conveyance Allowance				881,000	825,100	881,000
A01207	Washing Allowance				5,000	5,600	5,000
A0120D	Integrated Allowance				15,000	16,700	15,000
A01217	Medical Allowance				525,000	484,100	525,000
A0121T	Adhoc Relief Allowance 2013				61,000	54,100	61,000
A0122C	Adhoc Relief Allowance - 2015				163,000	146,900	163,000
A0122M	Adhoc Relief Allowance 2016				834,000	749,300	834,000
A0122Y	Ad-hoc Relief Allowance 2017				1,590,000	1,541,900	1,590,000
A0123G	Ad-hoc Relief Allowance-2018				1,002,000	1,028,000	1,002,000
A0123P	Ad-hoc Relief A 2019				1,633,000	1,542,300	1,715,000
A0123X	Adhoc Relief Allowance-2020					747,600	785,000
A01253	Science Teaching Allowance				13,000	12,000	13,000
A01270	Others				1,289,000		2,668,000
1	Other				1,289,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**172,000**	**157,900**	**172,000**
A01274	Medical Charges				51,000	51,000	51,000
A01289	Teaching Allowance				120,000	106,300	120,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				**22,492,200**	**19,118,700**	**25,392,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,032,600**	**13,467,400**	**21,428,000**
A011	**TOTAL PAY**	**43**	**43**	**10,737,600**	**7,269,300**	**11,270,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**1,215,200**	**11,200**	**1,833,000**
A01101	Total Basic Pay Of Officer	3	8	1,137,200	10,500	1,755,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	285,600		300,000
A119	ASSISTANT (BPS-16)				10,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			561,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	851,600		894,000
A01102	Personal pay			78,000	700	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**35**	**9,522,400**	**7,258,100**	**9,437,000**
A01151	Total Basic Pay Other Staff	40	35	9,522,400	7,242,200	9,437,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		534,500		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	85,100		89,000
D154	DRAWING TEACHER (BPS-14)	1	1	603,800		634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,014,600		3,165,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	603,800		634,000
S053	SENIOR CLERK (BPS-14)	1	1	603,800	7,242,200	634,000
J053	JUNIOR CLERK (BPS-11)	1	1	459,900		483,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	1,297,800		1,363,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	459,900		483,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	353,900		372,000
C089	CHOWKIDAR (BPS-02)	1	1	265,700		279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**						
N003	NAIB QASID	(BPS-02)	2	2	534,500		561,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	259,400		272,000
W016	WATER MAN	(BPS-02)	1	1	265,700		279,000
A01152	Personal pay					15,900	
A012	**TOTAL ALLOWANCES**				**8,295,000**	**6,198,100**	**10,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,140,000**	**6,026,700**	**9,987,000**
A01202	House Rent Allowance				1,102,000	787,100	1,102,000
A01203	Conveyance Allowance				973,000	686,200	973,000
A01207	Washing Allowance				1,000	1,800	1,000
A0120D	Integrated Allowance				3,000	1,000	3,000
A01217	Medical Allowance				463,000	319,700	463,000
A0121T	Adhoc Relief Allowance 2013				52,000	48,100	52,000
A0122C	Adhoc Relief Allowance - 2015				153,000	104,800	153,000
A0122M	Adhoc Relief Allowance 2016				775,000	537,600	775,000
A0122Y	Ad-hoc Relief Allowance 2017				1,474,000	1,088,600	1,474,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				951,000	725,800	951,000
A0123P	Ad-hoc Relief A 2019				1,142,000	1,088,600	1,199,000
A0123X	Adhoc Relief Allowance-2020					636,900	669,000
A01270	Others				1,048,000		2,169,000
1	Other				1,048,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**171,400**	**171,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				59,000	75,400	75,000
A03	**TOTAL OPERATING EXPENSES**				**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH			**19,155,600**	**13,510,400**	**21,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,261,600**	**33,081,100**	**46,271,000**
A011	**TOTAL PAY**		**57**	**57**	**24,304,600**	**18,092,200**	**25,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**26**	**2,024,600**	**55,400**	**3,259,000**
A01101	Total Basic Pay Of Officer		4	26	1,902,600	54,300	3,137,000
H100	HEAD MASTER	(BPS-17)	1	1	298,200		313,000
A119	ASSISTANT	(BPS-16)				54,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		22			1,139,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,604,400		1,685,000
A01102	Personal pay				122,000	1,100	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**31**	**22,280,000**	**18,036,800**	**22,254,000**
A01151	Total Basic Pay Other Staff		53	31	22,254,000	18,036,600	22,228,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		1,084,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,033,200		1,085,000
D154	DRAWING TEACHER	(BPS-14)	1	1	115,500		121,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	15,874,000		16,668,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	155,400		163,000
S053	SENIOR CLERK	(BPS-14)	1	1	877,800	18,036,600	922,000
J053	JUNIOR CLERK	(BPS-11)	1	1	666,800		700,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	514,500		540,000
C089	CHOWKIDAR	(BPS-02)	1	1	385,400		405,000
N003	NAIB QASID	(BPS-02)	2	2	776,000		815,000
S008	SANITARY WORKER	(BPS-02)	2	2	770,700		809,000
A01152	Personal pay				26,000	200	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A012	**TOTAL ALLOWANCES**			**18,957,000**	**14,988,900**	**20,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,823,000**	**14,687,000**	**19,559,000**
A01202	House Rent Allowance			2,341,000	1,929,800	2,341,000
A01203	Conveyance Allowance			3,092,000	1,750,900	3,092,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A0120X	Ad - hoc Allowance - 2010				1,800	
A01217	Medical Allowance			1,109,000	722,500	1,109,000
A0121A	Ad - hoc Allowance - 2011				400	
A0121M	Adhoc Relief Allowance - 2012				7,900	
A0121T	Adhoc Relief Allowance 2013			122,000	34,000	122,000
A0121Z	Adhoc Relief Allowance - 2014				3,700	
A01226	Computer Allowance			21,000	1,000	21,000
A0122C	Adhoc Relief Allowance - 2015			368,000	257,100	368,000
A0122M	Adhoc Relief Allowance 2016			1,868,000	1,312,500	1,868,000
A0122Y	Ad-hoc Relief Allowance 2017			3,532,000	2,692,800	3,532,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,140,000	1,788,800	2,140,000
A0123P	Ad-hoc Relief A 2019			3,213,000	2,670,800	3,374,000
A0123X	Adhoc Relief Allowance-2020				1,500,000	1,575,000
A01244	Adhoc Relief				4,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,134,000**	**301,900**	**1,199,000**
A01274	Medical Charges			963,000	66,700	963,000
A01289	Teaching Allowance			170,000	234,600	235,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**58,000**	**149,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**61,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				**43,399,600**	**33,139,100**	**46,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,457,600**	**53,447,000**	**64,234,000**
A011	**TOTAL PAY**		**114**	**114**	**37,821,600**	**28,693,800**	**39,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**41**	**1,280,200**	**1,509,300**	**7,926,000**
A01101	Total Basic Pay Of Officer		13	41	1,280,200	1,411,100	7,926,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		440,000		
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	263,600		277,000
I097	I.T TEACHER	(BPS-17)	1	1	154,400		162,000
A119	ASSISTANT	(BPS-16)				1,411,100	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)		1			462,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		28			6,581,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	272,000		286,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	150,200		158,000
A01102	Personal pay					98,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**73**	**36,541,400**	**27,184,500**	**31,784,000**
A01151	Total Basic Pay Other Staff		101	73	36,441,400	27,022,000	31,684,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28		6,267,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	3,890,300		4,085,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	3,847,200		4,040,000
D154	DRAWING TEACHER	(BPS-14)	2	2	787,500		827,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	6,149,700		6,457,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	980,700		1,030,000
S053	SENIOR CLERK	(BPS-14)	1	1	580,700	27,022,000	610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,031,100		1,083,000
J053	JUNIOR CLERK	(BPS-11)	5	5	3,451,400		3,624,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,595,000		1,675,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,245,300		1,308,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	732,900		770,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	945,000		992,000
C089	CHOWKIDAR	(BPS-02)	1	1	424,200		445,000
N003	NAIB QASID	(BPS-02)	2	2	852,600		895,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	1,535,100		1,612,000
S008	SANITARY WORKER	(BPS-02)	1	1	424,200		445,000
W016	WATER MAN	(BPS-02)	4	4	1,701,000		1,786,000
A01152	Personal pay				100,000	162,500	100,000
A012	**TOTAL ALLOWANCES**				**21,636,000**	**24,753,200**	**24,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,427,000**	**24,357,900**	**24,126,000**
A01202	House Rent Allowance				2,858,000	3,352,100	2,858,000
A01203	Conveyance Allowance				2,815,000	3,362,300	2,815,000
A01207	Washing Allowance				4,000	2,400	4,000
A0120D	Integrated Allowance				12,000	11,200	12,000
A01216	Qualification Allowance				13,000	1,000	13,000
A01217	Medical Allowance				1,395,000	1,191,500	1,395,000
A0121A	Ad - hoc Allowance - 2011					3,300	
A0121M	Adhoc Relief Allowance - 2012					16,800	
A0121T	Adhoc Relief Allowance 2013				333,000	306,100	333,000
A0121Z	Adhoc Relief Allowance - 2014					18,200	
A01226	Computer Allowance					10,300	
A0122C	Adhoc Relief Allowance - 2015				476,000	415,000	476,000
A0122M	Adhoc Relief Allowance 2016				2,441,000	2,089,100	2,441,000
A0122N	Special Conveyance Allowance to Disbaled Employees					8,300	

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**					
A0122Y	Ad-hoc Relief Allowance 2017			4,988,000	4,222,600	4,988,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			2,013,000	2,794,600	2,013,000
A0123P	Ad-hoc Relief A 2019			4,079,000	4,174,100	4,283,000
A0123X	Adhoc Relief Allowance-2020				2,375,900	2,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**395,300**	**398,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			18,000	206,700	207,000
A01299	Others			3,000	600	3,000
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**599,000**	**258,000**	**647,000**
A033	**TOTAL UTILITIES**			**341,000**		**375,000**
A03303	Electricity			341,000		375,000
A039	**TOTAL GENERAL**			**258,000**	**258,000**	**272,000**
A03901	Stationery			143,000	143,000	150,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			30,000	30,000	32,000
478	Other- Sport			30,000		
GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				**60,056,600**	**53,705,000**	**64,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,902,900**	**49,448,100**	**62,315,000**
A011	**TOTAL PAY**		**129**	**129**	**36,273,900**	**26,838,600**	**38,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**34**	**2,546,300**	**1,167,500**	**7,184,000**
A01101	Total Basic Pay Of Officer		11	34	2,546,300	1,167,500	7,184,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	697,200		732,000
I097	I.T TEACHER	(BPS-17)	2	2	697,200		732,000
A119	ASSISTANT	(BPS-16)				1,167,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		23			4,510,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	835,800		878,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	316,100		332,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**95**	**33,727,600**	**25,671,100**	**30,901,000**
A01151	Total Basic Pay Other Staff		118	95	33,661,600	25,621,000	30,835,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23		4,295,600		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	8	8	4,290,300		4,505,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	745,500		783,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	9,548,600		10,026,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,141,400	25,621,000	1,198,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,571,500		2,700,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	3,818,900		4,010,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	868,400		912,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	567,000		595,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,107,800		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**						
C089	CHOWKIDAR	(BPS-02)	3	3	1,163,400		1,222,000
N003	NAIB QASID	(BPS-02)	2	2	1,011,200		1,062,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	997,500		1,047,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,163,400		1,222,000
A01152	Personal pay				66,000	50,100	66,000
A012	**TOTAL ALLOWANCES**				**21,629,000**	**22,609,500**	**24,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,395,000**	**22,128,000**	**23,836,000**
A01202	House Rent Allowance				2,771,000	3,080,100	2,771,000
A01203	Conveyance Allowance				3,126,000	2,598,500	3,126,000
A01207	Washing Allowance				4,000	700	4,000
A0120D	Integrated Allowance				9,000	5,600	9,000
A01217	Medical Allowance				1,343,000	1,138,400	1,343,000
A0121M	Adhoc Relief Allowance - 2012					6,500	
A0121T	Adhoc Relief Allowance 2013				173,000	147,100	173,000
A0121Z	Adhoc Relief Allowance - 2014					2,600	
A01226	Computer Allowance				9,000	20,700	9,000
A0122C	Adhoc Relief Allowance - 2015				452,000	380,900	452,000
A0122M	Adhoc Relief Allowance 2016				2,259,000	1,957,900	2,259,000
A0122N	Special Conveyance Allowance to Disbaled Employees					2,800	
A0122Y	Ad-hoc Relief Allowance 2017				5,070,000	4,001,000	5,070,000
A01238	Charge Allowance					3,900	
A0123G	Ad-hoc Relief Allowance-2018				1,678,000	2,669,400	1,678,000
A0123P	Ad-hoc Relief A 2019				4,495,000	3,996,000	4,720,000
A0123X	Adhoc Relief Allowance-2020					2,110,900	2,216,000
A01253	Science Teaching Allowance				6,000	5,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**234,000**	**481,500**	**394,000**
A01274	Medical Charges				96,000	185,000	96,000
A01289	Teaching Allowance				135,000	295,200	295,000
A01299	Others				3,000	1,300	3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**93,000**	**186,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**93,000**	**93,000**	**98,000**
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				**58,075,900**	**49,541,100**	**62,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,762,300**	**26,927,300**	**35,257,000**
A011	**TOTAL PAY**		**87**	**87**	**21,077,300**	**14,655,300**	**22,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**23**	**2,315,400**	**42,900**	**5,984,000**
A01101	Total Basic Pay Of Officer		9	23	2,315,400	42,900	5,984,000
H100	HEAD MASTER	(BPS-17)	2	2	593,300		623,000
I097	I.T TEACHER	(BPS-17)	1	1	297,200		312,000
A119	ASSISTANT	(BPS-16)				42,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			3,553,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,424,900		1,496,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**64**	**18,761,900**	**14,612,400**	**16,148,000**
A01151	Total Basic Pay Other Staff		78	64	18,761,900	14,526,800	16,148,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		3,384,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	642,600		675,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,071,000		1,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,141,000		2,248,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	776,000		815,000
S053	SENIOR CLERK	(BPS-14)	1	1	971,300	14,526,800	1,020,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,922,600		2,019,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	2,676,500		2,810,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	570,200		599,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,114,100		1,170,000
N003	NAIB QASID	(BPS-02)	2	2	860,000		903,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	1,436,400		1,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**					
S008	SANITARY WORKER (BPS-02)	3	3	1,196,000		1,256,000
A01152	Personal pay				85,600	
A012	**TOTAL ALLOWANCES**			**11,685,000**	**12,272,000**	**13,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,512,000**	**12,110,100**	**12,952,000**
A01202	House Rent Allowance			1,520,000	1,558,900	1,520,000
A01203	Conveyance Allowance			1,941,000	1,366,800	1,941,000
A01207	Washing Allowance			8,000	7,400	8,000
A0120D	Integrated Allowance			23,000	19,800	23,000
A01217	Medical Allowance			732,000	656,900	732,000
A0121T	Adhoc Relief Allowance 2013			94,000	95,100	94,000
A0122C	Adhoc Relief Allowance - 2015			247,000	212,000	247,000
A0122M	Adhoc Relief Allowance 2016			1,243,000	1,083,600	1,243,000
A0122Y	Ad-hoc Relief Allowance 2017			2,511,000	2,191,700	2,511,000
A0123G	Ad-hoc Relief Allowance-2018			941,000	1,461,200	941,000
A0123P	Ad-hoc Relief A 2019			2,243,000	2,191,700	2,355,000
A0123X	Adhoc Relief Allowance-2020				1,264,500	1,328,000
A01253	Science Teaching Allowance			9,000	500	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**161,900**	**173,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			79,000	69,900	79,000
A01299	Others			2,000		2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**73,000**	**164,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**
A03901	Stationery			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				**32,915,300**	**27,000,300**	**35,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,924,900**	**21,402,700**	**26,890,000**
A011	**TOTAL PAY**		**38**	**40**	**13,050,900**	**11,772,300**	**14,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**13**	**1,993,400**	**1,274,300**	**3,134,000**
A01101	Total Basic Pay Of Officer		5	13	1,813,400	1,187,300	2,954,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	214,200		225,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			686,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,599,200		1,679,000
A01102	Personal pay				180,000	87,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**27**	**11,057,500**	**10,498,000**	**11,053,000**
A01151	Total Basic Pay Other Staff		33	27	11,014,500	10,419,800	11,010,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		653,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,230,600		1,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,966,100		6,264,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	688,800		723,000
S053	SENIOR CLERK	(BPS-14)	1	1	543,900	10,419,800	571,000
J053	JUNIOR CLERK	(BPS-11)	1	1	413,700		434,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	319,200		335,000
C089	CHOWKIDAR	(BPS-02)	1	1	239,400		251,000
N003	NAIB QASID	(BPS-02)	2	2	480,900		505,000
S008	SANITARY WORKER	(BPS-02)	2	2	478,800		503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A01152	Personal pay			43,000	78,200	43,000
A012	**TOTAL ALLOWANCES**			**9,874,000**	**9,630,400**	**12,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,793,000**	**9,546,100**	**12,618,000**
A01202	House Rent Allowance			1,192,000	1,529,800	1,303,000
A01203	Conveyance Allowance			1,131,000	925,500	1,214,000
A01207	Washing Allowance			1,000	5,000	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			519,000	484,700	558,000
A0121T	Adhoc Relief Allowance 2013			53,000	50,500	58,000
A0122C	Adhoc Relief Allowance - 2015			184,000	178,900	192,000
A0122M	Adhoc Relief Allowance 2016			918,000	931,900	961,000
A0122Y	Ad-hoc Relief Allowance 2017			1,736,000	1,734,600	1,817,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,022,000	1,153,300	1,072,000
A0123P	Ad-hoc Relief A 2019			1,735,000	1,729,900	1,872,000
A0123X	Adhoc Relief Allowance-2020				805,200	895,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,283,000		2,656,000
1	Other			1,283,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**84,300**	**85,000**
A01289	Teaching Allowance			80,000	83,700	84,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				**23,048,900**	**21,446,700**	**27,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,120,000**	**33,052,000**	**36,763,000**
A011	**TOTAL PAY**		**45**	**45**	**19,840,000**	**17,735,500**	**20,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**19**	**1,577,100**	**2,554,600**	**4,927,000**
A01101	Total Basic Pay Of Officer		4	19	1,577,100	2,554,600	4,927,000
P094	PRINCIPAL	(BPS-19)	1	1	732,900		770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	375,900		395,000
A119	ASSISTANT	(BPS-16)				2,554,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			3,270,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	468,300		492,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**26**	**18,262,900**	**15,180,900**	**15,906,000**
A01151	Total Basic Pay Other Staff		41	26	18,257,900	15,173,900	15,901,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		3,114,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,196,000		1,256,000
D154	DRAWING TEACHER	(BPS-14)	1	1	195,300		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,416,200		7,787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	215,300		226,000
S053	SENIOR CLERK	(BPS-14)	1	1	984,900	15,173,900	1,034,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	458,900		482,000
J053	JUNIOR CLERK	(BPS-11)	1	1	748,700		786,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	748,700		786,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	572,300		601,000
C089	CHOWKIDAR	(BPS-02)	2	2	870,500		914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,298,900		1,364,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,900		460,000
A01152	Personal pay				5,000	7,000	5,000
A012	**TOTAL ALLOWANCES**				**14,280,000**	**15,316,500**	**15,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,083,000**	**15,013,800**	**15,627,000**
A01202	House Rent Allowance				2,307,000	2,237,100	2,307,000
A01203	Conveyance Allowance				1,880,000	1,783,600	1,880,000
A01207	Washing Allowance				3,000	2,600	3,000
A0120D	Integrated Allowance				1,000	89,900	1,000
A01216	Qualification Allowance				13,000	12,400	13,000
A01217	Medical Allowance				933,000	844,100	933,000
A0121A	Ad - hoc Allowance - 2011					4,200	
A0121M	Adhoc Relief Allowance - 2012					7,300	
A0121T	Adhoc Relief Allowance 2013				110,000	107,800	110,000
A0121Z	Adhoc Relief Allowance - 2014					4,300	
A01224	Entertainment Allowance					6,200	
A01226	Computer Allowance					9,300	
A0122C	Adhoc Relief Allowance - 2015				293,000	258,500	293,000
A0122M	Adhoc Relief Allowance 2016				1,443,000	1,269,000	1,443,000
A0122Y	Ad-hoc Relief Allowance 2017				2,706,000	2,647,400	2,706,000
A01238	Charge Allowance					6,800	
A0123G	Ad-hoc Relief Allowance-2018				1,745,000	1,751,500	1,745,000
A0123P	Ad-hoc Relief A 2019				2,646,000	2,624,400	2,778,000
A0123X	Adhoc Relief Allowance-2020					1,344,300	1,412,000
A01244	Adhoc Relief					2,600	
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**302,700**	**303,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				101,000	206,700	207,000
A03	**TOTAL OPERATING EXPENSES**				**152,000**	**72,000**	**163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				**34,272,000**	**33,124,000**	**36,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1495	**GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,912,300**	**15,805,800**	**24,796,000**
A011	**TOTAL PAY**		**72**	**72**	**12,977,300**	**8,473,600**	**13,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**15**	**1,448,000**	**250,600**	**2,365,000**
A01101	Total Basic Pay Of Officer		4	15	1,448,000	250,600	2,365,000
H100	HEAD MASTER	(BPS-17)	1	1	258,300		271,000
A119	ASSISTANT	(BPS-16)				250,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			845,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,189,700		1,249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**57**	**11,529,300**	**8,223,000**	**11,259,000**
A01151	Total Basic Pay Other Staff		68	57	11,507,300	8,192,500	11,237,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		804,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	704,600		740,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,514,400		3,690,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	129,200		136,000
S053	SENIOR CLERK	(BPS-14)	1	1	704,600	8,192,500	740,000
J053	JUNIOR CLERK	(BPS-11)	1	1	535,500		562,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	2,627,100		2,758,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,700		433,000
C089	CHOWKIDAR	(BPS-02)	1	1	309,800		325,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	10	10	1,455,300		1,528,000
S008	SANITARY WORKER	(BPS-02)	1	1	309,800		325,000
A01152	Personal pay				22,000	30,500	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1495	**GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.**					
A012	**TOTAL ALLOWANCES**			**8,935,000**	**7,332,200**	**11,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,722,000**	**7,169,500**	**10,959,000**
A01202	House Rent Allowance			884,000	1,084,600	884,000
A01203	Conveyance Allowance			1,104,000	822,200	1,104,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			527,000	353,800	527,000
A0121M	Adhoc Relief Allowance - 2012				700	
A0121T	Adhoc Relief Allowance 2013			46,000	44,300	46,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			179,000	137,300	179,000
A0122M	Adhoc Relief Allowance 2016			883,000	608,200	883,000
A0122Y	Ad-hoc Relief Allowance 2017			1,678,000	1,257,300	1,678,000
A01238	Charge Allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018			847,000	827,400	847,000
A0123P	Ad-hoc Relief A 2019			1,260,000	1,233,500	1,323,000
A0123X	Adhoc Relief Allowance-2020				749,300	787,000
A01270	Others			1,296,000	31,000	2,683,000
1	Other			1,296,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**162,700**	**213,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			116,000	66,100	116,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1495	**GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.				**22,037,300**	**15,850,800**	**24,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,441,400**	**15,831,500**	**27,446,000**
A011	**TOTAL PAY**	**26**	**26**	**13,571,400**	**8,375,500**	**14,248,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**7**	**1,188,600**	**641,500**	**1,743,000**
A01101	Total Basic Pay Of Officer	3	7	1,188,600	552,800	1,743,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	296,100		311,000
A119	ASSISTANT (BPS-16)				552,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			495,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	892,500		937,000
A01102	Personal pay				88,700	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**19**	**12,382,800**	**7,734,000**	**12,505,000**
A01151	Total Basic Pay Other Staff	23	19	12,338,800	7,693,200	12,461,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		471,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	163,800		172,000
D154	DRAWING TEACHER (BPS-14)	1	1	244,700		257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	7,597,800		7,978,000
S053	SENIOR CLERK (BPS-14)	1	1	846,300	7,693,200	889,000
J053	JUNIOR CLERK (BPS-11)	1	1	643,700		676,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	504,000		529,000
C089	CHOWKIDAR (BPS-02)	1	1	372,800		391,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	748,700		786,000
S008	SANITARY WORKER (BPS-02)	2	2	745,500		783,000
A01152	Personal pay			44,000	40,800	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA**					
A012	**TOTAL ALLOWANCES**			**10,870,000**	**7,456,000**	**13,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,382,000**	**6,951,100**	**12,692,000**
A01202	House Rent Allowance			1,141,000	828,700	1,141,000
A01203	Conveyance Allowance			1,811,000	827,600	1,811,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			779,000	352,700	779,000
A0121T	Adhoc Relief Allowance 2013			50,000	37,000	50,000
A0122C	Adhoc Relief Allowance - 2015			188,000	123,500	188,000
A0122M	Adhoc Relief Allowance 2016			909,000	637,200	909,000
A0122Y	Ad-hoc Relief Allowance 2017			1,728,000	1,268,000	1,728,000
A01238	Charge Allowance			1,000	2,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			999,000	845,400	999,000
A0123P	Ad-hoc Relief A 2019			1,418,000	1,268,000	1,489,000
A0123X	Adhoc Relief Allowance-2020				754,300	792,000
A01270	Others			1,352,000		2,799,000
1	Other			1,352,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**488,000**	**504,900**	**506,000**
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance			102,000	119,900	120,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**47,000**	**137,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA**					
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				**24,568,400**	**15,878,500**	**27,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,417,300**	**9,087,700**	**11,856,000**
A011	**TOTAL PAY**		**22**	**22**	**6,029,300**	**4,900,200**	**6,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**933,500**	**8,600**	**1,944,000**
A01101	Total Basic Pay Of Officer		3	7	933,500	8,600	1,944,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	503,000		528,000
A119	ASSISTANT	(BPS-16)				8,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			964,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	430,500		452,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**15**	**5,095,800**	**4,891,600**	**4,386,000**
A01151	Total Basic Pay Other Staff		19	15	5,072,800	4,872,000	4,363,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		917,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	769,700		808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,133,000		1,190,000
S053	SENIOR CLERK	(BPS-14)				4,872,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	822,200		863,000
C089	CHOWKIDAR	(BPS-02)	2	2	477,800		502,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	477,800		502,000
S008	SANITARY WORKER	(BPS-02)	2	2	474,600		498,000
A01152	Personal pay				23,000	19,600	23,000
A012	**TOTAL ALLOWANCES**				**4,388,000**	**4,187,500**	**5,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,266,000**	**4,066,300**	**5,404,000**
A01202	House Rent Allowance				536,000	531,200	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON**					
A01203	Conveyance Allowance			433,000	447,000	433,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			222,000	204,900	222,000
A0121T	Adhoc Relief Allowance 2013			64,000	59,000	64,000
A0122C	Adhoc Relief Allowance - 2015			75,000	70,200	75,000
A0122M	Adhoc Relief Allowance 2016			382,000	360,200	382,000
A0122Y	Ad-hoc Relief Allowance 2017			727,000	733,700	727,000
A0123G	Ad-hoc Relief Allowance-2018			467,000	489,200	467,000
A0123P	Ad-hoc Relief A 2019			752,000	733,700	790,000
A0123X	Adhoc Relief Allowance-2020				435,000	457,000
A01270	Others			601,000		1,244,000
1	Other			601,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**121,200**	**122,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	24,800	25,000
A01299	Others			1,000	400	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL METROPOLITON				**10,541,300**	**9,131,700**	**11,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,064,000**	**18,669,300**	**23,849,000**
A011	**TOTAL PAY**	**26**	**26**	**12,005,000**	**10,265,000**	**12,605,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**7**	**1,231,700**	**1,159,300**	**2,284,000**
A01101	Total Basic Pay Of Officer	3	7	1,231,700	947,000	2,284,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	535,500		562,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			991,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	696,200		731,000
A01102	Personal pay				212,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**19**	**10,773,300**	**9,105,700**	**10,321,000**
A01151	Total Basic Pay Other Staff	23	19	10,773,300	9,105,700	10,321,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		944,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,179,200		1,238,000
D154	DRAWING TEACHER (BPS-14)	1	1	236,300		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	4,119,200		4,325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	837,900		880,000
S053	SENIOR CLERK (BPS-14)				9,105,700	
J053	JUNIOR CLERK (BPS-11)	2	2	1,278,900		1,343,000
C089	CHOWKIDAR (BPS-02)	2	2	742,400		780,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	957,600		1,005,000
S008	SANITARY WORKER (BPS-02)	1	1	477,800		502,000
A012	**TOTAL ALLOWANCES**			**9,059,000**	**8,404,300**	**11,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,928,000**	**8,227,700**	**11,066,000**
A01202	House Rent Allowance			1,219,000	1,145,500	1,219,000
A01203	Conveyance Allowance			987,000	821,200	987,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			487,000	441,100	487,000
A0121T	Adhoc Relief Allowance 2013			72,000	53,800	72,000
A0122C	Adhoc Relief Allowance - 2015			155,000	146,700	155,000
A0122M	Adhoc Relief Allowance 2016			789,000	759,000	789,000
A0122Y	Ad-hoc Relief Allowance 2017			1,494,000	1,539,700	1,494,000
A01238	Charge Allowance			1,000	3,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			984,000	1,026,500	984,000
A0123P	Ad-hoc Relief A 2019			1,527,000	1,539,700	1,603,000
A0123X	Adhoc Relief Allowance-2020				741,300	778,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			1,200,000		2,484,000
1	Other			1,200,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**176,600**	**178,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			34,000	80,600	81,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1500 GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI			**21,185,000**	**18,710,300**	**23,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,319,500**	**10,447,500**	**15,009,000**
A011	**TOTAL PAY**	**24**	**24**	**7,813,500**	**5,656,300**	**8,203,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**742,400**	**1,130,800**	**2,651,000**
A01101	Total Basic Pay Of Officer	3	8	742,400	947,000	2,651,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	471,500		495,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,872,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	270,900		284,000
A01102	Personal pay				183,800	
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**16**	**7,071,100**	**4,525,500**	**5,552,000**
A01151	Total Basic Pay Other Staff	21	16	7,071,100	4,525,500	5,552,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		1,782,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	353,900		372,000
D154	DRAWING TEACHER (BPS-14)	1	1	246,800		259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,481,600		1,556,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	246,800		259,000
S053	SENIOR CLERK (BPS-14)	1	1	246,800	4,525,500	259,000
J053	JUNIOR CLERK (BPS-11)	1	1	370,700		389,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	484,100		508,000
C089	CHOWKIDAR (BPS-02)	1	1	464,100		487,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	929,300		976,000
S008	SANITARY WORKER (BPS-02)	1	1	464,100		487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A012	**TOTAL ALLOWANCES**			5,506,000	4,791,200	6,806,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,409,000	4,686,300	6,701,000
A01202	House Rent Allowance			741,000	800,800	741,000
A01203	Conveyance Allowance			692,000	459,000	692,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				19,800	
A01217	Medical Allowance			285,000	240,700	285,000
A0121A	Ad - hoc Allowance - 2011				3,900	
A0121M	Adhoc Relief Allowance - 2012				4,900	
A0121T	Adhoc Relief Allowance 2013			48,000	52,700	48,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			106,000	86,300	106,000
A0122M	Adhoc Relief Allowance 2016			513,000	420,600	513,000
A0122Y	Ad-hoc Relief Allowance 2017			960,000	826,400	960,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			569,000	552,900	569,000
A0123P	Ad-hoc Relief A 2019			704,000	804,700	739,000
A0123X	Adhoc Relief Allowance-2020				400,500	421,000
A01244	Adhoc Relief				1,500	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			781,000		1,617,000
1	Other			781,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			97,000	104,900	105,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				8,300	8,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			120,000	40,000	130,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				**13,439,500**	**10,487,500**	**15,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,047,700**	**27,126,800**	**32,774,000**
A011	**TOTAL PAY**	**36**	**36**	**15,771,700**	**14,613,500**	**16,562,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**13**	**1,442,800**	**874,100**	**5,658,000**
A01101	Total Basic Pay Of Officer	4	13	1,442,800	874,100	5,658,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	626,900		658,000
A119	ASSISTANT (BPS-16)				874,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			4,143,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	815,900		857,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**23**	**14,328,900**	**13,739,400**	**10,904,000**
A01151	Total Basic Pay Other Staff	32	23	14,328,900	13,739,400	10,904,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		3,945,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	451,500		474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	5,095,100		5,350,000
S053	SENIOR CLERK (BPS-14)	1	1	837,900	13,739,400	880,000
J053	JUNIOR CLERK (BPS-11)	1	1	636,300		668,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	498,800		524,000
C089	CHOWKIDAR (BPS-02)	1	1	476,700		501,000
M022	MALI (BPS-02)	1	1	476,700		501,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	956,600		1,004,000
S008	SANITARY WORKER (BPS-02)	1	1	476,700		501,000
W016	WATER MAN (BPS-02)	1	1	476,700		501,000
A012	**TOTAL ALLOWANCES**			**13,276,000**	**12,513,300**	**16,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			12,825,000	12,062,700	15,761,000
A01202	House Rent Allowance			1,482,000	1,812,900	1,482,000
A01203	Conveyance Allowance			1,933,000	1,344,300	1,933,000
A01207	Washing Allowance			1,000	400	1,000
A01217	Medical Allowance			738,000	609,000	738,000
A0121T	Adhoc Relief Allowance 2013			82,000	45,700	82,000
A0122C	Adhoc Relief Allowance - 2015			223,000	251,100	223,000
A0122M	Adhoc Relief Allowance 2016			1,079,000	1,066,500	1,079,000
A0122Y	Ad-hoc Relief Allowance 2017			2,029,000	2,184,700	2,029,000
A01238	Charge Allowance			1,000	4,300	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,326,000	1,456,500	1,326,000
A0123P	Ad-hoc Relief A 2019			2,367,000	2,184,700	2,485,000
A0123X	Adhoc Relief Allowance-2020				1,095,200	1,150,000
A01253	Science Teaching Allowance			5,000	7,400	5,000
A01270	Others			1,559,000		3,227,000
1	Other			1,559,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			451,000	450,600	451,000
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			163,000	162,600	163,000
A03	**TOTAL OPERATING EXPENSES**			120,000	40,000	130,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			40,000	40,000	42,000
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1502 GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA			**29,167,700**	**27,166,800**	**32,904,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,924,000**	**32,612,700**	**44,667,000**
A011	**TOTAL PAY**		**51**	**51**	**25,065,000**	**17,630,300**	**26,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**24**	**3,327,500**	**884,600**	**5,799,000**
A01101	Total Basic Pay Of Officer		3	24	3,327,500	884,600	5,799,000
H100	HEAD MASTER	(BPS-17)	1	1	581,700		611,000
A119	ASSISTANT	(BPS-16)				884,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		21			2,305,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,745,800		2,883,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**27**	**21,737,500**	**16,745,700**	**20,519,000**
A01151	Total Basic Pay Other Staff		48	27	21,732,500	16,745,600	20,514,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		2,195,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	553,400		581,000
D154	DRAWING TEACHER	(BPS-14)	1	1	129,200		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,495,100		13,120,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	181,700		191,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,059,500	16,745,600	1,112,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	616,400		647,000
J053	JUNIOR CLERK	(BPS-11)	1	1	848,400		891,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	631,100		663,000
C089	CHOWKIDAR	(BPS-02)	1	1	603,800		634,000
M022	MALI	(BPS-02)	1	1	603,800		634,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,210,700		1,271,000
S008	SANITARY WORKER	(BPS-02)	1	1	603,800		634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB**					
A01152	Personal pay			5,000	100	5,000
A012	**TOTAL ALLOWANCES**			**16,859,000**	**14,982,400**	**18,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,511,000**	**14,626,100**	**17,992,000**
A01202	House Rent Allowance			2,564,000	2,309,900	2,564,000
A01203	Conveyance Allowance			1,960,000	1,550,000	1,960,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			1,125,000	753,600	1,125,000
A0121T	Adhoc Relief Allowance 2013			133,000	128,900	133,000
A01224	Entertainment Allowance			8,000		8,000
A01226	Computer Allowance			9,000	15,500	9,000
A01228	Orderly Allowance			250,000	2,300	250,000
A0122C	Adhoc Relief Allowance - 2015			358,000	252,500	358,000
A0122M	Adhoc Relief Allowance 2016			1,808,000	1,269,100	1,808,000
A0122Y	Ad-hoc Relief Allowance 2017			3,447,000	2,644,300	3,447,000
A01238	Charge Allowance			6,000	1,200	6,000
A0123G	Ad-hoc Relief Allowance-2018			2,067,000	1,763,000	2,067,000
A0123P	Ad-hoc Relief A 2019			2,753,000	2,644,300	2,891,000
A0123X	Adhoc Relief Allowance-2020				1,279,400	1,343,000
A01253	Science Teaching Allowance			13,000	7,400	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**348,000**	**356,300**	**357,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			251,000	259,700	260,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**64,000**	**155,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1504 GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
A03901 Stationery			35,000	35,000	37,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03942 Cost of Other Stores			10,000	10,000	11,000
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB			**42,068,000**	**32,676,700**	**44,822,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,757,200**	**17,754,500**	**29,932,000**
A011	**TOTAL PAY**		**36**	**36**	**15,017,200**	**9,340,100**	**15,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**16**	**1,388,000**	**27,300**	**2,387,000**
A01101	Total Basic Pay Of Officer		5	16	1,323,000	26,700	2,322,000
H100	HEAD MASTER	(BPS-17)	1	1	226,800		238,000
A119	ASSISTANT	(BPS-16)				26,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			933,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,096,200		1,151,000
A01102	Personal pay				65,000	600	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**20**	**13,629,200**	**9,312,800**	**13,377,000**
A01151	Total Basic Pay Other Staff		31	20	13,629,200	9,312,800	13,377,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		888,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	986,000		1,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,635,600		8,017,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	144,900		152,000
S053	SENIOR CLERK	(BPS-14)	1	1	850,500	9,312,800	893,000
J053	JUNIOR CLERK	(BPS-11)	1	1	680,400		714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	507,200		533,000
C089	CHOWKIDAR	(BPS-02)	1	1	484,100		508,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	484,100		508,000
S008	SANITARY WORKER	(BPS-02)	2	2	968,100		1,017,000
A012	**TOTAL ALLOWANCES**				**11,740,000**	**8,414,400**	**14,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,915,000**	**7,616,200**	**13,343,000**
A01202	House Rent Allowance			1,246,000	1,126,200	1,246,000
A01203	Conveyance Allowance			1,185,000	805,300	1,185,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			637,000	387,200	637,000
A0121T	Adhoc Relief Allowance 2013			47,000	41,500	47,000
A0122C	Adhoc Relief Allowance - 2015			214,000	131,100	214,000
A0122M	Adhoc Relief Allowance 2016			1,107,000	684,600	1,107,000
A0122Y	Ad-hoc Relief Allowance 2017			2,107,000	1,395,600	2,107,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,127,000	932,500	1,127,000
A0123P	Ad-hoc Relief A 2019			1,742,000	1,400,800	1,829,000
A0123X	Adhoc Relief Allowance-2020				705,900	741,000
A01270	Others			1,495,000		3,095,000
1	Other			1,495,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**825,000**	**798,200**	**825,000**
A01274	Medical Charges			675,000	675,000	675,000
A01289	Teaching Allowance			149,000	123,200	149,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1505 GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-					
GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-			26,878,200	17,795,500	30,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,411,100**	**16,330,900**	**32,960,000**
A011	**TOTAL PAY**		**34**	**34**	**17,412,100**	**8,911,500**	**18,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**12**	**1,743,600**	**952,100**	**2,598,000**
A01101	Total Basic Pay Of Officer		4	12	1,650,600	951,200	2,505,000
H100	HEAD MASTER	(BPS-17)	1	1	201,600		212,000
A119	ASSISTANT	(BPS-16)				951,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			772,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,449,000		1,521,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**22**	**15,668,500**	**7,959,400**	**15,677,000**
A01151	Total Basic Pay Other Staff		30	22	15,626,500	7,949,800	15,635,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		735,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	133,400		140,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,200		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	10,711,300		11,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	731,900	7,949,800	768,000
J053	JUNIOR CLERK	(BPS-11)	1	1	585,900		615,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	434,700		456,000
C089	CHOWKIDAR	(BPS-02)	1	1	415,800		437,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	833,700		875,000
S008	SANITARY WORKER	(BPS-02)	2	2	831,600		873,000
A01152	Personal pay				42,000	9,600	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI**					
A012	**TOTAL ALLOWANCES**			**11,999,000**	**7,419,400**	**14,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,762,000**	**7,211,800**	**14,448,000**
A01202	House Rent Allowance			1,294,000	956,700	1,294,000
A01203	Conveyance Allowance			1,241,000	792,700	1,241,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			685,000	338,400	685,000
A0121T	Adhoc Relief Allowance 2013			131,000	54,200	131,000
A0122C	Adhoc Relief Allowance - 2015			250,000	144,800	250,000
A0122M	Adhoc Relief Allowance 2016			1,219,000	655,500	1,219,000
A0122Y	Ad-hoc Relief Allowance 2017			2,323,000	1,314,300	2,323,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,263,000	870,000	1,263,000
A0123P	Ad-hoc Relief A 2019			1,657,000	1,304,900	1,740,000
A0123X	Adhoc Relief Allowance-2020				769,100	808,000
A01253	Science Teaching Allowance			10,000	500	10,000
A01270	Others			1,678,000		3,473,000
1	Other			1,678,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**207,600**	**237,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			141,000	111,600	141,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1506 GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI			**29,533,100**	**16,372,900**	**33,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,174,900**	**22,481,500**	**30,642,000**
A011	**TOTAL PAY**		**35**	**35**	**15,078,900**	**12,230,600**	**15,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**13**	**1,424,000**	**1,890,700**	**2,411,000**
A01101	Total Basic Pay Of Officer		4	13	1,302,000	1,839,300	2,289,000
H100	HEAD MASTER	(BPS-17)	1	1	281,400		295,000
A119	ASSISTANT	(BPS-16)				1,839,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			922,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,020,600		1,072,000
A01102	Personal pay				122,000	51,400	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**22**	**13,654,900**	**10,339,900**	**13,417,000**
A01151	Total Basic Pay Other Staff		31	22	13,654,900	10,338,100	13,417,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		877,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,707,300		1,793,000
D154	DRAWING TEACHER	(BPS-14)	1	1	177,500		186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,939,900		7,287,000
S053	SENIOR CLERK	(BPS-14)	1	1	753,900	10,338,100	792,000
J053	JUNIOR CLERK	(BPS-11)	1	1	602,700		633,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	448,400		471,000
C089	CHOWKIDAR	(BPS-02)	1	1	429,500		451,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	858,900		902,000
S008	SANITARY WORKER	(BPS-02)	1	1	429,500		451,000
W016	WATER MAN	(BPS-02)	1	1	429,500		451,000
A01152	Personal pay					1,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG**					
A012	**TOTAL ALLOWANCES**			**12,096,000**	**10,250,900**	**14,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,937,000**	**10,018,500**	**14,582,000**
A01202	House Rent Allowance			1,823,000	1,543,100	1,823,000
A01203	Conveyance Allowance			1,146,000	1,020,100	1,146,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				11,900	
A01217	Medical Allowance			624,000	530,600	624,000
A0121T	Adhoc Relief Allowance 2013			35,000	41,700	35,000
A0121Z	Adhoc Relief Allowance - 2014				3,300	
A0122C	Adhoc Relief Allowance - 2015			280,000	180,300	280,000
A0122M	Adhoc Relief Allowance 2016			1,094,000	884,300	1,094,000
A0122Y	Ad-hoc Relief Allowance 2017			1,996,000	1,826,700	1,996,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,318,000	1,217,900	1,318,000
A0123P	Ad-hoc Relief A 2019			2,123,000	1,826,700	2,229,000
A0123X	Adhoc Relief Allowance-2020				913,300	959,000
A01253	Science Teaching Allowance			5,000	2,700	5,000
A01270	Others			1,477,000		3,057,000
1	Other			1,477,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**232,400**	**232,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	136,400	136,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG				**27,295,900**	**22,522,500**	**30,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,666,000**	**14,000,200**	**22,192,000**
A011	**TOTAL PAY**	**31**	**31**	**11,353,000**	**7,454,600**	**11,922,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**688,800**	**1,207,600**	**3,927,000**
A01101	Total Basic Pay Of Officer	3	9	688,800	1,052,300	3,927,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	405,300		426,000
A119	ASSISTANT (BPS-16)				1,052,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			3,203,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	283,500		298,000
A01102	Personal pay				155,300	
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**22**	**10,664,200**	**6,247,000**	**7,995,000**
A01151	Total Basic Pay Other Staff	28	22	10,664,200	6,247,000	7,995,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		3,050,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	234,200		246,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	675,200		709,000
D154	DRAWING TEACHER (BPS-14)	1	1	234,200		246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,925,300		3,072,000
S053	SENIOR CLERK (BPS-14)	1	1	675,200	6,247,000	709,000
J053	JUNIOR CLERK (BPS-11)	1	1	540,800		568,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	401,100		421,000
C089	CHOWKIDAR (BPS-02)	1	1	385,400		405,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	771,800		810,000
S008	SANITARY WORKER (BPS-02)	2	2	770,700		809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-**					
A012	**TOTAL ALLOWANCES**			**8,313,000**	**6,545,600**	**10,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,153,000**	**6,363,300**	**10,087,000**
A01202	House Rent Allowance			962,000	987,200	962,000
A01203	Conveyance Allowance			1,026,000	691,700	1,026,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				21,500	
A01217	Medical Allowance			478,000	373,900	478,000
A0121A	Ad - hoc Allowance - 2011				20,600	
A0121M	Adhoc Relief Allowance - 2012				2,100	
A0121T	Adhoc Relief Allowance 2013			41,000	41,200	41,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			157,000	105,200	157,000
A0122M	Adhoc Relief Allowance 2016			803,000	539,200	803,000
A0122Y	Ad-hoc Relief Allowance 2017			1,524,000	1,102,300	1,524,000
A01238	Charge Allowance			3,000	2,300	3,000
A01239	Special Allowance				3,500	
A0123G	Ad-hoc Relief Allowance-2018			771,000	734,900	771,000
A0123P	Ad-hoc Relief A 2019			1,244,000	1,102,300	1,306,000
A0123X	Adhoc Relief Allowance-2020				626,700	658,000
A01253	Science Teaching Allowance			1,000	500	1,000
A01270	Others			1,135,000		2,349,000
1	Other			1,135,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**182,300**	**183,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	86,300	86,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-**					
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-				**19,787,000**	**14,041,200**	**22,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,243,700**	**10,966,700**	**29,196,000**
A011	**TOTAL PAY**	**23**	**23**	**15,581,700**	**5,928,000**	**16,356,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**1,351,400**	**1,300,000**	**2,699,000**
A01101	Total Basic Pay Of Officer	3	11	1,351,400	1,300,000	2,699,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	569,100		598,000
A119	ASSISTANT (BPS-16)				1,300,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			1,280,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	782,300		821,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**12**	**14,230,300**	**4,628,000**	**13,657,000**
A01151	Total Basic Pay Other Staff	20	12	14,153,300	4,581,200	13,580,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		1,219,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	276,200		290,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,986,600		2,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	4,101,300		4,306,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	975,500		1,024,000
S053	SENIOR CLERK (BPS-14)	1	1	975,500	4,581,200	1,024,000
J053	JUNIOR CLERK (BPS-11)	1	1	223,700		235,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	579,600		609,000
C089	CHOWKIDAR (BPS-02)	1	1	1,192,800		1,252,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	1,750,400		1,838,000
S008	SANITARY WORKER (BPS-02)	1	1	872,600		916,000
A01152	Personal pay			77,000	46,800	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER**					
A012	**TOTAL ALLOWANCES**			**10,662,000**	**5,038,700**	**12,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,373,000**	**4,781,200**	**12,551,000**
A01202	House Rent Allowance			1,373,000	620,500	1,373,000
A01203	Conveyance Allowance			1,240,000	547,800	1,240,000
A01205	Dearness Allowance				81,800	
A01207	Washing Allowance			2,000	1,600	2,000
A01209	Special Additional Allowance				13,100	
A0120D	Integrated Allowance			23,000	11,200	23,000
A0120P	Adhoc Relief 2009				84,500	
A0120X	Ad - hoc Allowance - 2010				102,000	
A01217	Medical Allowance			678,000	218,500	678,000
A0121A	Ad - hoc Allowance - 2011				15,900	
A0121M	Adhoc Relief Allowance - 2012				93,500	
A0121T	Adhoc Relief Allowance 2013			83,000	78,600	83,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			216,000	99,100	216,000
A0122M	Adhoc Relief Allowance 2016			1,130,000	358,500	1,130,000
A0122Y	Ad-hoc Relief Allowance 2017			2,139,000	686,800	2,139,000
A01238	Charge Allowance			1,000	500	1,000
A01239	Special Allowance				75,000	
A0123G	Ad-hoc Relief Allowance-2018			1,198,000	459,300	1,198,000
A0123P	Ad-hoc Relief A 2019			731,000	686,100	768,000
A0123X	Adhoc Relief Allowance-2020				457,700	481,000
A01244	Adhoc Relief				83,100	
A01253	Science Teaching Allowance			8,000	1,100	8,000
A01270	Others			1,551,000		3,211,000
1	Other			1,551,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**257,500**	**289,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			100,000	68,900	100,000
A01299	Others			1,000	600	1,000
1	Others			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER**					
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				**26,361,700**	**11,004,700**	**29,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,781,700**	**11,164,600**	**18,820,000**
A011	**TOTAL PAY**	**23**	**23**	**9,469,700**	**5,963,900**	**9,935,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,237,100**	**11,400**	**1,792,000**
A01101	Total Basic Pay Of Officer	3	9	1,114,100	10,300	1,669,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	222,600		234,000
A119	ASSISTANT (BPS-16)				10,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			499,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	891,500		936,000
A01102	Personal pay			123,000	1,100	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**14**	**8,232,600**	**5,952,500**	**8,143,000**
A01151	Total Basic Pay Other Staff	20	14	8,216,600	5,931,600	8,127,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		475,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	154,400		162,000
D154	DRAWING TEACHER (BPS-14)	1	1	144,900		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,870,300		4,064,000
S053	SENIOR CLERK (BPS-14)	1	1	776,000	5,931,600	815,000
J053	JUNIOR CLERK (BPS-11)	1	1	608,000		638,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,600		475,000
C089	CHOWKIDAR (BPS-02)	1	1	433,700		455,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	867,300		911,000
S008	SANITARY WORKER (BPS-02)	1	1	433,700		455,000
A01152	Personal pay			16,000	20,900	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B**					
A012	**TOTAL ALLOWANCES**			**7,312,000**	**5,200,700**	**8,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,175,000**	**5,061,100**	**8,745,000**
A01202	House Rent Allowance			821,000	662,100	821,000
A01203	Conveyance Allowance			939,000	643,800	939,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			434,000	319,400	434,000
A0121A	Ad - hoc Allowance - 2011				1,100	
A0121M	Adhoc Relief Allowance - 2012				6,900	
A0121T	Adhoc Relief Allowance 2013			46,000	36,700	46,000
A0121Z	Adhoc Relief Allowance - 2014				300	
A0122C	Adhoc Relief Allowance - 2015			139,000	85,100	139,000
A0122M	Adhoc Relief Allowance 2016			688,000	439,100	688,000
A0122Y	Ad-hoc Relief Allowance 2017			1,287,000	886,600	1,287,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			754,000	591,100	754,000
A0123P	Ad-hoc Relief A 2019			1,118,000	886,600	1,174,000
A0123X	Adhoc Relief Allowance-2020				490,900	515,000
A01244	Adhoc Relief				1,700	
A01270	Others			934,000		1,933,000
1	Other			934,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**137,000**	**139,600**	**140,000**
A01274	Medical Charges			77,000	77,000	77,000
A01289	Teaching Allowance			59,000	62,000	62,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**34,000**	**124,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B**					
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				**16,895,700**	**11,198,600**	**18,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,256,200**	**30,164,400**	**35,745,000**
A011	**TOTAL PAY**		**45**	**45**	**20,083,200**	**16,288,300**	**21,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**2,274,500**	**1,203,100**	**3,565,000**
A01101	Total Basic Pay Of Officer		6	18	2,151,500	1,187,300	3,442,000
H100	HEAD MASTER	(BPS-17)	1	1	196,400		206,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,183,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,955,100		2,053,000
A01102	Personal pay				123,000	15,800	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**27**	**17,808,700**	**15,085,200**	**17,517,000**
A01151	Total Basic Pay Other Staff		39	27	17,808,700	15,085,200	17,517,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,126,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	858,900		902,000
D154	DRAWING TEACHER	(BPS-14)	1	1	92,400		97,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	12,099,800		12,705,000
S053	SENIOR CLERK	(BPS-14)	1	1	714,000	15,085,200	750,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,300		359,000
J053	JUNIOR CLERK	(BPS-11)	1	1	560,700		589,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	417,900		439,000
C089	CHOWKIDAR	(BPS-02)	1	1	399,000		419,000
N003	NAIB QASID	(BPS-02)	1	1	399,000		419,000
S008	SANITARY WORKER	(BPS-02)	2	2	798,000		838,000
A012	**TOTAL ALLOWANCES**				**13,173,000**	**13,876,100**	**14,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,828,000**	**13,469,800**	**14,256,000**
A01202	House Rent Allowance			1,832,000	1,931,500	1,832,000
A01203	Conveyance Allowance			1,880,000	1,455,500	1,880,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			866,000	695,400	866,000
A0121T	Adhoc Relief Allowance 2013			99,000	53,700	99,000
A01226	Computer Allowance				103,400	
A0122C	Adhoc Relief Allowance - 2015			233,000	230,900	233,000
A0122M	Adhoc Relief Allowance 2016			1,335,000	1,202,400	1,335,000
A0122Y	Ad-hoc Relief Allowance 2017			2,523,000	2,455,300	2,523,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,424,000	1,636,900	1,424,000
A0123P	Ad-hoc Relief A 2019			2,612,000	2,455,300	2,743,000
A0123X	Adhoc Relief Allowance-2020				1,234,800	1,297,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**406,300**	**407,000**
A01274	Medical Charges			194,000	194,000	194,000
A01289	Teaching Allowance			150,000	212,200	212,000
A01299	Others			1,000	100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**59,000**	**150,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1511 GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
478 Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F			**33,395,200**	**30,223,400**	**35,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1512	**GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,211,500**	**28,691,500**	**35,086,000**
A011	**TOTAL PAY**		**44**	**44**	**16,672,500**	**14,558,300**	**17,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**20**	**1,078,400**	**2,074,300**	**5,227,000**
A01101	Total Basic Pay Of Officer		5	20	1,078,400	2,074,300	5,227,000
P094	PRINCIPAL	(BPS-19)	1	1	414,800		436,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	212,100		223,000
A119	ASSISTANT	(BPS-16)				2,074,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			4,094,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	451,500		474,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**24**	**15,594,100**	**12,484,000**	**12,279,000**
A01151	Total Basic Pay Other Staff		39	24	15,594,100	12,484,000	12,279,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		3,898,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,028,600		2,130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,299,000		4,514,000
S053	SENIOR CLERK	(BPS-14)				12,484,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,122,100		2,228,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	707,700		743,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	526,100		552,000
C089	CHOWKIDAR	(BPS-02)	1	1	503,000		528,000
N003	NAIB QASID	(BPS-02)	1	1	503,000		528,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,005,900		1,056,000
A012	**TOTAL ALLOWANCES**				**14,539,000**	**14,133,200**	**17,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,736,000**	**12,281,000**	**15,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1512	**GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE**					
A01202	House Rent Allowance			1,582,000	1,863,000	1,582,000
A01203	Conveyance Allowance			1,395,000	1,314,100	1,395,000
A01207	Washing Allowance			4,000	1,900	4,000
A01217	Medical Allowance			690,000	653,100	690,000
A0121A	Ad - hoc Allowance - 2011				2,600	
A0121M	Adhoc Relief Allowance - 2012				12,700	
A0121T	Adhoc Relief Allowance 2013			51,000	53,700	51,000
A0121Z	Adhoc Relief Allowance - 2014				600	
A0122C	Adhoc Relief Allowance - 2015			230,000	207,000	230,000
A0122M	Adhoc Relief Allowance 2016			1,179,000	1,148,300	1,179,000
A0122Y	Ad-hoc Relief Allowance 2017			2,244,000	2,175,900	2,244,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,328,000	1,450,600	1,328,000
A0123P	Ad-hoc Relief A 2019			2,411,000	2,175,900	2,532,000
A0123X	Adhoc Relief Allowance-2020				1,088,700	1,143,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,614,000	127,400	3,341,000
1	Other			1,614,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,803,000**	**1,852,200**	**1,853,000**
A01274	Medical Charges			1,627,000	1,627,000	1,627,000
A01289	Teaching Allowance			175,000	224,600	225,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**64,000**	**155,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1512	**GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE**					
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				**31,355,500**	**28,755,500**	**35,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			59,421,600	48,440,200	63,403,000
A011	**TOTAL PAY**	71	71	34,469,600	26,557,200	36,187,000
A011-1	**TOTAL PAY OF OFFICERS**	8	29	4,932,000	1,130,800	9,102,000
A01101	Total Basic Pay Of Officer	8	29	4,809,000	947,000	8,979,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	987,000		1,036,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21			3,930,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	2,415,000		2,536,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	4	4	1,407,000		1,477,000
A01102	Personal pay			123,000	183,800	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	63	42	29,537,600	25,426,400	27,085,000
A01151	Total Basic Pay Other Staff	63	42	29,528,600	25,388,700	27,076,000
H075	HIGH SCHOOL TEACHER (BPS-16)	21		3,743,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	751,800		789,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	4	4	3,336,900		3,504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	9,692,900		10,178,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	580,700		610,000
S053	SENIOR CLERK (BPS-14)	1	1	835,800	25,388,700	878,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	663,600		697,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,306,200		1,372,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	655,200		688,000
W081	WORK SHOP ASSISTANT (BPS-07)	5	5	3,270,800		3,434,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	487,200		512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL**						
C089	CHOWKIDAR	(BPS-02)	2	2	934,500		981,000
M022	MALI	(BPS-02)	2	2	934,500		981,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,400,700		1,471,000
S008	SANITARY WORKER	(BPS-02)	2	2	934,500		981,000
A01152	Personal pay				9,000	37,700	9,000
A012	**TOTAL ALLOWANCES**				**24,952,000**	**21,883,000**	**27,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,676,000**	**21,650,000**	**26,940,000**
A01202	House Rent Allowance				3,917,000	3,152,300	3,917,000
A01203	Conveyance Allowance				2,908,000	2,296,500	2,908,000
A01207	Washing Allowance				5,000	4,100	5,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,564,000	1,134,300	1,564,000
A0121T	Adhoc Relief Allowance 2013				148,000	140,800	148,000
A0122C	Adhoc Relief Allowance - 2015				534,000	381,100	534,000
A0122M	Adhoc Relief Allowance 2016				2,704,000	1,957,700	2,704,000
A0122Y	Ad-hoc Relief Allowance 2017				5,124,000	3,983,400	5,124,000
A01238	Charge Allowance				4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,191,000	2,655,700	3,191,000
A0123P	Ad-hoc Relief A 2019				4,552,000	3,983,400	4,780,000
A0123X	Adhoc Relief Allowance-2020					1,939,000	2,036,000
A01253	Science Teaching Allowance				14,000	7,400	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**276,000**	**233,000**	**276,000**
A01289	Teaching Allowance				276,000	233,000	276,000
A03	**TOTAL OPERATING EXPENSES**				**139,000**	**59,000**	**150,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL**					
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				**59,560,600**	**48,499,200**	**63,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,668,900**	**18,479,200**	**24,437,000**
A011	**TOTAL PAY**	**28**	**28**	**12,153,900**	**9,944,700**	**12,761,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**15**	**861,000**	**8,000**	**3,471,000**
A01101	Total Basic Pay Of Officer	4	15	861,000	8,000	3,471,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	430,500		452,000
A119	ASSISTANT (BPS-16)				8,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11			2,567,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	430,500		452,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**13**	**11,292,900**	**9,936,700**	**9,290,000**
A01151	Total Basic Pay Other Staff	24	13	11,292,900	9,926,700	9,290,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11		2,444,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	2,394,000		2,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,220,100		1,281,000
S053	SENIOR CLERK (BPS-14)				9,926,700	
J053	JUNIOR CLERK (BPS-11)	2	2	1,869,000		1,962,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	698,300		733,000
C089	CHOWKIDAR (BPS-02)	1	1	666,800		700,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	666,800		700,000
S008	SANITARY WORKER (BPS-02)	2	2	1,333,500		1,400,000
A01152	Personal pay				10,000	
A012	**TOTAL ALLOWANCES**			**9,515,000**	**8,534,500**	**11,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,368,000**	**8,385,500**	**11,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ**					
A01202	House Rent Allowance			1,103,000	1,505,500	1,103,000
A01203	Conveyance Allowance			1,253,000	863,000	1,253,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				11,600	
A01217	Medical Allowance			560,000	443,300	560,000
A0121A	Ad - hoc Allowance - 2011				3,500	
A0121M	Adhoc Relief Allowance - 2012				18,700	
A0121T	Adhoc Relief Allowance 2013			40,000	36,800	40,000
A0121Z	Adhoc Relief Allowance - 2014				8,500	
A0122C	Adhoc Relief Allowance - 2015			169,000	140,500	169,000
A0122M	Adhoc Relief Allowance 2016			862,000	712,400	862,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,613,000	1,457,400	1,613,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,076,000	963,100	1,076,000
A0123P	Ad-hoc Relief A 2019			1,464,000	1,435,800	1,537,000
A0123X	Adhoc Relief Allowance-2020				748,600	786,000
A01244	Adhoc Relief				12,600	
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,215,000		2,515,000
1	Other			1,215,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**149,000**	**149,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	52,400	52,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ**					
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				**21,789,900**	**18,520,200**	**24,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1515	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,693,000**	**31,265,100**	**41,404,000**
A011	**TOTAL PAY**		**55**	**55**	**23,790,000**	**16,907,600**	**24,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**28**	**1,743,600**	**909,400**	**13,958,000**
A01101	Total Basic Pay Of Officer		5	28	1,649,600	908,500	13,864,000
H100	HEAD MASTER	(BPS-17)	1	1	634,200		666,000
A119	ASSISTANT	(BPS-16)				908,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		23			12,132,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,015,400		1,066,000
A01102	Personal pay				94,000	900	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**27**	**22,046,400**	**15,998,200**	**11,015,000**
A01151	Total Basic Pay Other Staff		50	27	22,031,400	15,973,200	11,000,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23		11,554,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,856,400		1,949,000
D154	DRAWING TEACHER	(BPS-14)	1	1	442,100		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	2,622,900		2,754,000
S053	SENIOR CLERK	(BPS-14)	1	1	972,300	15,973,200	1,021,000
J053	JUNIOR CLERK	(BPS-11)	1	1	762,300		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	567,000		595,000
C089	CHOWKIDAR	(BPS-02)	1	1	541,800		569,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,086,800		1,141,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,083,600		1,138,000
W016	WATER MAN	(BPS-02)	1	1	541,800		569,000
A01152	Personal pay				15,000	25,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1515	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL**					
A012	**TOTAL ALLOWANCES**			**14,903,000**	**14,357,500**	**16,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,635,000**	**14,051,200**	**16,125,000**
A01202	House Rent Allowance			1,972,000	2,438,500	1,972,000
A01203	Conveyance Allowance			2,098,000	1,448,700	2,098,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			1,205,000	692,100	1,205,000
A0121T	Adhoc Relief Allowance 2013			47,000	48,800	47,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			305,000	233,000	305,000
A0122M	Adhoc Relief Allowance 2016			1,560,000	1,225,300	1,560,000
A0122Y	Ad-hoc Relief Allowance 2017			2,973,000	2,500,200	2,973,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,763,000	1,669,400	1,763,000
A0123P	Ad-hoc Relief A 2019			2,689,000	2,488,200	2,823,000
A0123X	Adhoc Relief Allowance-2020				1,291,800	1,356,000
A01253	Science Teaching Allowance			3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**268,000**	**306,300**	**306,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			172,000	210,300	210,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1515 GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL					
GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL			38,816,000	31,308,100	41,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,153,400**	**23,993,900**	**29,664,000**
A011	**TOTAL PAY**		**47**	**47**	**14,535,400**	**13,130,000**	**15,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**19**	**1,436,500**	**1,431,800**	**2,351,000**
A01101	Total Basic Pay Of Officer		5	19	1,436,500	1,431,800	2,351,000
H100	HEAD MASTER	(BPS-17)	1	1	152,300		160,000
A119	ASSISTANT	(BPS-16)				1,431,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			843,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,284,200		1,348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**28**	**13,098,900**	**11,698,200**	**12,909,000**
A01151	Total Basic Pay Other Staff		42	28	13,093,900	11,687,300	12,904,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		803,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,120,000		2,226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	514,500		540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	134,400		141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,672,800		7,006,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	59,900		63,000
S053	SENIOR CLERK	(BPS-14)				11,687,300	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	539,700		567,000
J053	JUNIOR CLERK	(BPS-11)	2	2	803,300		843,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,300		314,000
C089	CHOWKIDAR	(BPS-02)	1	1	286,700		301,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	286,700		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**					
S008	SANITARY WORKER (BPS-02)	2	2	573,300		602,000
A01152	Personal pay			5,000	10,900	5,000
A012	**TOTAL ALLOWANCES**			**11,618,000**	**10,863,900**	**14,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,521,000**	**10,754,900**	**14,295,000**
A01202	House Rent Allowance			1,398,000	1,408,500	1,398,000
A01203	Conveyance Allowance			1,251,000	1,210,300	1,251,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			590,000	530,900	590,000
A0121T	Adhoc Relief Allowance 2013			127,000	109,300	127,000
A01224	Entertainment Allowance			6,000	6,200	6,000
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			204,000	186,700	204,000
A0122M	Adhoc Relief Allowance 2016			1,042,000	969,600	1,042,000
A0122Y	Ad-hoc Relief Allowance 2017			1,965,000	1,969,400	1,965,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,309,000	1,311,400	1,309,000
A0123P	Ad-hoc Relief A 2019			2,153,000	1,963,000	2,261,000
A0123X	Adhoc Relief Allowance-2020				1,058,200	1,111,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,453,000		3,008,000
1	Other			1,453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**109,000**	**109,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				12,400	12,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA				**26,276,400**	**24,036,900**	**29,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,324,600**	**16,852,900**	**25,101,000**
A011	**TOTAL PAY**	**38**	**38**	**12,770,600**	**9,186,800**	**13,392,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**14**	**1,585,200**	**1,381,100**	**2,329,000**
A01101	Total Basic Pay Of Officer	5	14	1,348,200	1,187,300	2,092,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	197,400		207,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		9			677,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,150,800		1,208,000
A01102	Personal pay			237,000	193,800	237,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**24**	**11,185,400**	**7,805,700**	**11,063,000**
A01151	Total Basic Pay Other Staff	33	24	11,114,400	7,747,100	10,992,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9		644,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,033,200		1,085,000
D154	DRAWING TEACHER (BPS-14)	1	1	516,600		542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	5,158,700		5,417,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	516,600		542,000
S053	SENIOR CLERK (BPS-14)	1	1	516,600	7,747,100	542,000
J053	JUNIOR CLERK (BPS-11)	1	1	405,300		426,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	301,400		316,000
C089	CHOWKIDAR (BPS-02)	2	2	577,500		606,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	577,500		606,000
S008	SANITARY WORKER (BPS-02)	3	3	866,300		910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA**					
A01152	Personal pay			71,000	58,600	71,000
A012	**TOTAL ALLOWANCES**			**9,554,000**	**7,666,100**	**11,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,301,000**	**7,445,800**	**11,456,000**
A01202	House Rent Allowance			1,040,000	996,700	1,040,000
A01203	Conveyance Allowance			1,094,000	806,400	1,094,000
A01207	Washing Allowance			6,000	2,800	6,000
A0120D	Integrated Allowance			6,000	6,800	6,000
A01217	Medical Allowance			557,000	392,000	557,000
A0121T	Adhoc Relief Allowance 2013			56,000	45,800	56,000
A0122C	Adhoc Relief Allowance - 2015			174,000	127,300	174,000
A0122M	Adhoc Relief Allowance 2016			911,000	675,300	911,000
A0122Y	Ad-hoc Relief Allowance 2017			1,728,000	1,377,900	1,728,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,000,000	918,700	1,000,000
A0123P	Ad-hoc Relief A 2019			1,473,000	1,377,900	1,547,000
A0123X	Adhoc Relief Allowance-2020				712,500	748,000
A01253	Science Teaching Allowance			7,000	2,500	7,000
A01270	Others			1,246,000		2,579,000
1	Other			1,246,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**253,000**	**220,300**	**253,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			156,000	124,300	156,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**50,000**	**140,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**52,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1517 GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A03901 Stationery			26,000	26,000	27,000
A03903 Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03942 Cost of Other Stores			7,000	7,000	8,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA			**22,454,600**	**16,902,900**	**25,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,359,000**	**24,181,100**	**34,454,000**
A011	**TOTAL PAY**	**64**	**64**	**18,224,000**	**11,944,600**	**19,136,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**21**	**848,500**	**7,900**	**1,460,000**
A01101	Total Basic Pay Of Officer	8	21	848,500	7,900	1,460,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	110,300		116,000
A119	ASSISTANT (BPS-16)				7,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		13			568,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	568,100		597,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	4	4	170,100		179,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**43**	**17,375,500**	**11,936,700**	**17,676,000**
A01151	Total Basic Pay Other Staff	56	43	17,349,500	11,934,900	17,650,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13		540,800		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	1,007,000		1,057,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	4	4	1,895,300		1,990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	10,771,000		11,310,000
S053	SENIOR CLERK (BPS-14)				11,934,900	
J053	JUNIOR CLERK (BPS-11)	2	2	742,400		780,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	276,200		290,000
C089	CHOWKIDAR (BPS-02)	1	1	264,600		278,000
M022	MALI (BPS-02)	4	4	1,058,400		1,111,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	264,600		278,000
S008	SANITARY WORKER (BPS-02)	2	2	529,200		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD**					
A01152	Personal pay			26,000	1,800	26,000
A012	**TOTAL ALLOWANCES**			**14,135,000**	**12,236,500**	**15,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,678,000**	**11,733,700**	**14,814,000**
A01202	House Rent Allowance			1,846,000	2,346,000	1,846,000
A01203	Conveyance Allowance			1,735,000	1,971,700	1,735,000
A01207	Washing Allowance			1,000	400	1,000
A0120P	Adhoc Relief 2009				70,500	
A01217	Medical Allowance			1,097,000	615,600	1,097,000
A0121M	Adhoc Relief Allowance - 2012				14,700	
A0121T	Adhoc Relief Allowance 2013			205,000	125,800	205,000
A0121Z	Adhoc Relief Allowance - 2014				9,600	
A0122C	Adhoc Relief Allowance - 2015			298,000	172,500	298,000
A0122M	Adhoc Relief Allowance 2016			1,523,000	848,900	1,523,000
A0122Y	Ad-hoc Relief Allowance 2017			2,911,000	1,727,900	2,911,000
A01238	Charge Allowance				100	
A0123G	Ad-hoc Relief Allowance-2018			1,695,000	1,143,400	1,695,000
A0123P	Ad-hoc Relief A 2019			2,362,000	1,686,700	2,480,000
A0123X	Adhoc Relief Allowance-2020				969,900	1,018,000
A01244	Adhoc Relief				28,900	
A01253	Science Teaching Allowance			5,000	1,100	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**457,000**	**502,800**	**504,000**
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance			71,000	117,800	118,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD**					
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				**32,481,000**	**26,623,100**	**34,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,876,900**	**34,334,700**	**43,755,000**
A011	**TOTAL PAY**		**53**	**53**	**23,514,900**	**18,876,500**	**24,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**23**	**2,125,400**	**1,133,000**	**3,528,000**
A01101	Total Basic Pay Of Officer		4	23	2,002,400	1,131,900	3,405,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	158,600		167,000
A119	ASSISTANT	(BPS-16)				1,131,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			1,302,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,843,800		1,936,000
A01102	Personal pay				123,000	1,100	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**30**	**21,389,500**	**17,743,500**	**21,152,000**
A01151	Total Basic Pay Other Staff		49	30	21,321,500	17,634,300	21,084,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		1,240,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,102,500		1,158,000
D154	DRAWING TEACHER	(BPS-14)	4	4	2,120,000		2,226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	9,949,700		10,447,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	77,700		82,000
S053	SENIOR CLERK	(BPS-14)	1	1	997,500	17,634,300	1,047,000
J053	JUNIOR CLERK	(BPS-11)	1	1	781,200		820,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,159,200		1,217,000
C089	CHOWKIDAR	(BPS-02)	1	1	555,500		583,000
M022	MALI	(BPS-02)	1	1	555,500		583,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,116,200		1,172,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,110,900		1,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR**						
W016	WATER MAN	(BPS-02)	1	1	555,500		583,000
A01152	Personal pay				68,000	109,200	68,000
A012	**TOTAL ALLOWANCES**				**17,362,000**	**15,458,200**	**19,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,043,000**	**15,163,200**	**18,756,000**
A01202	House Rent Allowance				2,613,000	2,063,700	2,613,000
A01203	Conveyance Allowance				2,103,000	1,503,200	2,103,000
A01207	Washing Allowance				3,000	2,700	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				1,104,000	774,100	1,104,000
A0121T	Adhoc Relief Allowance 2013				90,000	67,400	90,000
A0122C	Adhoc Relief Allowance - 2015				370,000	273,400	370,000
A0122M	Adhoc Relief Allowance 2016				1,908,000	1,398,200	1,908,000
A0122Y	Ad-hoc Relief Allowance 2017				3,571,000	2,831,200	3,571,000
A01238	Charge Allowance				5,000	3,800	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,176,000	1,887,500	2,176,000
A0123P	Ad-hoc Relief A 2019				3,089,000	2,831,200	3,243,000
A0123X	Adhoc Relief Allowance-2020					1,484,600	1,559,000
A01270	Others					31,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**295,000**	**319,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				222,000	198,400	222,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**146,000**	**66,000**	**157,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**66,000**	**66,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR**					
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
1	Others			1,000		
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				**41,022,900**	**34,400,700**	**43,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,390,300**	**15,256,700**	**20,760,000**
A011	**TOTAL PAY**		**28**	**28**	**10,597,300**	**8,195,100**	**11,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**13**	**894,600**	**8,300**	**4,728,000**
A01101	Total Basic Pay Of Officer		4	13	894,600	8,300	4,728,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	447,300		470,000
A119	ASSISTANT	(BPS-16)				8,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			3,788,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	447,300		470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**15**	**9,702,700**	**8,186,800**	**6,398,000**
A01151	Total Basic Pay Other Staff		24	15	9,681,700	8,155,600	6,377,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		3,607,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,269,500		1,333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,382,300		1,451,000
S053	SENIOR CLERK	(BPS-14)				8,155,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	505,100		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,193,900		1,254,000
C089	CHOWKIDAR	(BPS-02)	1	1	573,300		602,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,149,800		1,207,000
A01152	Personal pay				21,000	31,200	21,000
A012	**TOTAL ALLOWANCES**				**7,793,000**	**7,061,600**	**9,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,636,000**	**6,896,700**	**9,469,000**
A01202	House Rent Allowance				982,000	989,200	982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET**					
A01203	Conveyance Allowance			954,000	887,100	954,000
A01207	Washing Allowance				2,000	
A01217	Medical Allowance			459,000	383,500	459,000
A0121A	Ad - hoc Allowance - 2011				3,300	
A0121M	Adhoc Relief Allowance - 2012				9,100	
A0121T	Adhoc Relief Allowance 2013			29,000	50,000	29,000
A0121Z	Adhoc Relief Allowance - 2014				3,800	
A0122C	Adhoc Relief Allowance - 2015			136,000	119,400	136,000
A0122M	Adhoc Relief Allowance 2016			703,000	588,600	703,000
A0122Y	Ad-hoc Relief Allowance 2017			1,344,000	1,211,500	1,344,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			789,000	807,700	789,000
A0123P	Ad-hoc Relief A 2019			1,200,000	1,211,500	1,260,000
A0123X	Adhoc Relief Allowance-2020				628,100	660,000
A01253	Science Teaching Allowance				1,700	
A01270	Others			1,040,000		2,153,000
1	Other			1,040,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**164,900**	**165,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			61,000	68,900	69,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1520 GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
GOVERNMENT BOYS SEC SCHOOL SUPER MARKET			18,509,300	15,295,700	20,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				30,069,200	20,910,400	32,045,000
A011	**TOTAL PAY**		81	81	19,166,200	11,341,800	20,125,000
A011-1	**TOTAL PAY OF OFFICERS**		11	27	1,721,000	1,274,300	6,266,000
A01101	Total Basic Pay Of Officer		11	27	1,721,000	1,187,300	6,266,000
H100	HEAD MASTER	(BPS-17)	2	2	675,200		709,000
A119	ASSISTANT	(BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			4,459,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	9	1,045,800		1,098,000
A01102	Personal pay					87,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		70	54	17,445,200	10,067,500	13,859,000
A01151	Total Basic Pay Other Staff		70	54	17,432,200	10,057,500	13,846,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		4,246,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,873,200		1,967,000
D154	DRAWING TEACHER	(BPS-14)	2	2	972,300		1,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	3,030,300		3,182,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,035,300		1,087,000
S053	SENIOR CLERK	(BPS-14)	2	2	997,500	10,057,500	1,047,000
J053	JUNIOR CLERK	(BPS-11)	2	2	573,300		602,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,336,700		1,404,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	653,100		686,000
C089	CHOWKIDAR	(BPS-02)	1	1	231,000		243,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,879,500		1,973,000
S008	SANITARY WORKER	(BPS-02)	2	2	603,800		634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**					
A01152	Personal pay			13,000	10,000	13,000
A012	**TOTAL ALLOWANCES**			**10,903,000**	**9,568,600**	**11,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,600,000**	**9,269,000**	**11,617,000**
A01202	House Rent Allowance			1,476,000	1,148,900	1,476,000
A01203	Conveyance Allowance			1,674,000	1,123,800	1,674,000
A01207	Washing Allowance			6,000	5,300	6,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			704,000	519,300	704,000
A0121T	Adhoc Relief Allowance 2013			94,000	71,500	94,000
A0121Z	Adhoc Relief Allowance - 2014				1,700	
A0122C	Adhoc Relief Allowance - 2015			241,000	161,800	241,000
A0122M	Adhoc Relief Allowance 2016			1,144,000	830,700	1,144,000
A0122Y	Ad-hoc Relief Allowance 2017			2,165,000	1,692,800	2,165,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,250,000	1,125,900	1,250,000
A0123P	Ad-hoc Relief A 2019			1,829,000	1,688,700	1,920,000
A0123X	Adhoc Relief Allowance-2020				881,800	926,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**299,600**	**303,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			113,000	111,600	113,000
A01299	Others			2,000		2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**162,000**	**77,000**	**174,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**80,000**
A03901	Stationery			43,000	43,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR				**30,231,200**	**20,987,400**	**32,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,695,600**	**19,454,300**	**25,570,000**
A011	**TOTAL PAY**		**93**	**93**	**12,941,600**	**10,537,200**	**13,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**19**	**1,595,400**	**790,200**	**4,239,000**
A01101	Total Basic Pay Of Officer		8	19	1,415,400	788,500	4,059,000
H100	HEAD MASTER	(BPS-17)	1	1	445,200		467,000
I097	I.T TEACHER	(BPS-17)	1	1	445,200		467,000
A119	ASSISTANT	(BPS-16)				788,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,574,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	525,000		551,000
A01102	Personal pay				180,000	1,700	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**74**	**11,346,200**	**9,747,000**	**9,337,000**
A01151	Total Basic Pay Other Staff		85	74	11,319,200	9,706,500	9,310,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,451,800		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	326,600		343,000
D154	DRAWING TEACHER	(BPS-14)	1	1	366,500		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	1,495,700		1,570,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	530,300		557,000
S053	SENIOR CLERK	(BPS-14)	1	1	366,500	9,706,500	385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	300,300		315,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	3,187,800		3,347,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	300,300		315,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	216,300		227,000
C089	CHOWKIDAR	(BPS-02)	1	1	204,800		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	982,800		1,032,000
S008	SANITARY WORKER	(BPS-02)	2	2	409,500		430,000
A01152	Personal pay				27,000	40,500	27,000
A012	**TOTAL ALLOWANCES**				**9,754,000**	**8,917,100**	**11,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,534,000**	**8,698,500**	**11,774,000**
A01202	House Rent Allowance				1,239,000	1,239,500	1,239,000
A01203	Conveyance Allowance				1,053,000	1,011,900	1,053,000
A01207	Washing Allowance				3,000	3,100	3,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010					10,500	
A01216	Qualification Allowance				13,000	1,000	13,000
A01217	Medical Allowance				559,000	500,200	559,000
A0121A	Ad - hoc Allowance - 2011					3,200	
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013				90,000	98,000	90,000
A0122C	Adhoc Relief Allowance - 2015				175,000	144,200	175,000
A0122M	Adhoc Relief Allowance 2016				904,000	743,800	904,000
A0122Y	Ad-hoc Relief Allowance 2017				1,717,000	1,545,100	1,717,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,094,000	1,030,100	1,094,000
A0123P	Ad-hoc Relief A 2019				1,441,000	1,545,100	1,513,000
A0123X	Adhoc Relief Allowance-2020					803,500	844,000
A01244	Adhoc Relief					2,400	
A01253	Science Teaching Allowance					2,200	
A01270	Others				1,237,000		2,561,000
1	Other				1,237,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**218,600**	**220,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				124,000	122,600	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**64,000**	**155,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**67,000**
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U				**22,839,600**	**19,518,300**	**25,725,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			13,282,700	13,310,700	15,061,000
A011	**TOTAL PAY**	34	34	7,518,700	7,204,000	7,890,000
A011-1	**TOTAL PAY OF OFFICERS**	3	9	1,726,300	31,000	2,449,000
A01101	Total Basic Pay Of Officer	3	9	1,622,300	30,000	2,345,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	526,100		552,000
A119	ASSISTANT (BPS-16)				30,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			642,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,096,200		1,151,000
A01102	Personal pay			104,000	1,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**	31	25	5,792,400	7,173,000	5,441,000
A01151	Total Basic Pay Other Staff	31	25	5,792,400	7,173,000	5,441,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		611,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	189,000		198,000
D154	DRAWING TEACHER (BPS-14)	1	1	237,300		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,805,400		1,896,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	242,600		255,000
S053	SENIOR CLERK (BPS-14)	1	1	407,400	7,173,000	428,000
J053	JUNIOR CLERK (BPS-11)	1	1	332,900		350,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	653,100		686,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	240,500		253,000
C089	CHOWKIDAR (BPS-02)	1	1	226,800		238,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	619,500		650,000
S008	SANITARY WORKER (BPS-02)	1	1	226,800		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA**					
A012	**TOTAL ALLOWANCES**			**5,764,000**	**6,106,700**	**7,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,655,000**	**5,994,200**	**7,058,000**
A01202	House Rent Allowance			637,000	959,500	637,000
A01203	Conveyance Allowance			758,000	613,100	758,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				72,600	
A01217	Medical Allowance			420,000	300,700	420,000
A0121M	Adhoc Relief Allowance - 2012				1,400	
A0121T	Adhoc Relief Allowance 2013			31,000	45,100	31,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			106,000	98,500	106,000
A0122M	Adhoc Relief Allowance 2016			547,000	514,100	547,000
A0122Y	Ad-hoc Relief Allowance 2017			1,040,000	1,061,100	1,040,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			501,000	704,900	501,000
A0123P	Ad-hoc Relief A 2019			875,000	1,051,300	919,000
A0123X	Adhoc Relief Allowance-2020				556,000	584,000
A01244	Adhoc Relief				2,200	
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			724,000		1,499,000
1	Other			724,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**112,500**	**113,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	16,500	17,000
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				**13,406,700**	**13,354,700**	**15,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,471,700**	**11,918,900**	**20,716,000**
A011	**TOTAL PAY**		**37**	**37**	**10,322,700**	**6,439,000**	**10,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**15**	**1,081,600**	**1,106,300**	**4,855,000**
A01101	Total Basic Pay Of Officer		4	15	1,081,600	1,106,300	4,855,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	540,800		568,000
A119	ASSISTANT	(BPS-16)				1,106,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			3,719,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	540,800		568,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**22**	**9,241,100**	**5,332,700**	**5,982,000**
A01151	Total Basic Pay Other Staff		33	22	9,215,100	5,296,700	5,956,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,541,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	236,300		248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	236,300		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,583,000		2,712,000
S053	SENIOR CLERK	(BPS-14)	1	1	503,000	5,296,700	528,000
J053	JUNIOR CLERK	(BPS-11)	1	1	410,600		431,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,200		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	281,400		295,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	562,800		591,000
S008	SANITARY WORKER	(BPS-02)	2	2	562,800		591,000
A01152	Personal pay				26,000	36,000	26,000
A012	**TOTAL ALLOWANCES**				**8,149,000**	**5,479,900**	**9,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,964,000**	**5,320,200**	**9,694,000**
A01202	House Rent Allowance			1,125,000	765,300	1,125,000
A01203	Conveyance Allowance			816,000	561,900	816,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			7,000	5,600	7,000
A01216	Qualification Allowance			1,000	1,200	1,000
A01217	Medical Allowance			467,000	297,000	467,000
A0121T	Adhoc Relief Allowance 2013			54,000	49,100	54,000
A0121Z	Adhoc Relief Allowance - 2014				2,300	
A0122C	Adhoc Relief Allowance - 2015			158,000	96,000	158,000
A0122M	Adhoc Relief Allowance 2016			747,000	475,600	747,000
A0122Y	Ad-hoc Relief Allowance 2017			1,382,000	953,700	1,382,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			888,000	628,800	888,000
A0123P	Ad-hoc Relief A 2019			1,282,000	939,500	1,346,000
A0123X	Adhoc Relief Allowance-2020				537,300	564,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,030,000		2,132,000
1	Other			1,030,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**185,000**	**159,700**	**185,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	63,700	88,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD				**18,592,700**	**11,959,900**	**20,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,763,600**	**6,229,700**	**9,830,000**
A011	**TOTAL PAY**		**27**	**27**	**5,206,600**	**3,431,400**	**5,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**531,400**	**776,100**	**1,814,000**
A01101	Total Basic Pay Of Officer		3	8	531,400	776,100	1,814,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	236,300		248,000
A119	ASSISTANT	(BPS-16)				776,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	295,100		310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**19**	**4,675,200**	**2,655,300**	**3,652,000**
A01151	Total Basic Pay Other Staff		24	19	4,661,200	2,633,000	3,638,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,196,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	217,400		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,310,000		2,426,000
S053	SENIOR CLERK	(BPS-14)	1	1	217,400	2,633,000	228,000
J053	JUNIOR CLERK	(BPS-11)	1	1	180,600		190,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	137,600		144,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	267,800		281,000
S008	SANITARY WORKER	(BPS-02)	1	1	134,400		141,000
A01152	Personal pay				14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**				**3,557,000**	**2,798,300**	**4,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,543,000**	**2,785,300**	**4,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**					
A01202	House Rent Allowance			417,000	472,300	417,000
A01203	Conveyance Allowance			415,000	265,700	415,000
A01207	Washing Allowance			4,000	3,100	4,000
A01217	Medical Allowance			217,000	144,400	217,000
A0121T	Adhoc Relief Allowance 2013			25,000	19,300	25,000
A0122C	Adhoc Relief Allowance - 2015			68,000	47,000	68,000
A0122M	Adhoc Relief Allowance 2016			350,000	243,200	350,000
A0122Y	Ad-hoc Relief Allowance 2017			668,000	514,700	668,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			338,000	343,100	338,000
A0123P	Ad-hoc Relief A 2019			521,000	514,700	547,000
A0123X	Adhoc Relief Allowance-2020				214,700	225,000
A01270	Others			520,000		1,076,000
1	Other			520,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**13,000**	**14,000**
A01289	Teaching Allowance			13,000	12,400	13,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1526 GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ					
GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ			**8,882,600**	**6,268,700**	**9,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,007,000**	**10,648,000**	**23,501,000**
A011	**TOTAL PAY**		**33**	**33**	**12,354,000**	**5,791,600**	**12,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**12**	**1,129,800**	**10,500**	**6,118,000**
A01101	Total Basic Pay Of Officer		4	12	1,129,800	10,500	6,118,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	470,400		494,000
A119	ASSISTANT	(BPS-16)				10,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			4,932,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	659,400		692,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**21**	**11,224,200**	**5,781,100**	**6,854,000**
A01151	Total Basic Pay Other Staff		29	21	11,215,200	5,771,600	6,845,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		4,696,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	212,100		223,000
D154	DRAWING TEACHER	(BPS-14)	1	1	630,000		662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,124,200		2,230,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	630,000		662,000
S053	SENIOR CLERK	(BPS-14)	1	1	630,000	5,771,600	662,000
J053	JUNIOR CLERK	(BPS-11)	1	1	515,600		541,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	371,700		390,000
C089	CHOWKIDAR	(BPS-02)	1	1	350,700		368,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	703,500		739,000
S008	SANITARY WORKER	(BPS-02)	1	1	350,700		368,000
A01152	Personal pay				9,000	9,500	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**					
A012	**TOTAL ALLOWANCES**			**8,653,000**	**4,856,400**	**10,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,497,000**	**4,696,400**	**10,369,000**
A01202	House Rent Allowance			1,019,000	595,200	1,019,000
A01203	Conveyance Allowance			1,124,000	513,200	1,124,000
A01207	Washing Allowance			4,000	2,300	4,000
A0120D	Integrated Allowance			17,000	11,200	17,000
A01217	Medical Allowance			447,000	255,000	447,000
A0121T	Adhoc Relief Allowance 2013			57,000	26,200	57,000
A0122C	Adhoc Relief Allowance - 2015			167,000	80,900	167,000
A0122M	Adhoc Relief Allowance 2016			820,000	430,200	820,000
A0122Y	Ad-hoc Relief Allowance 2017			1,538,000	867,100	1,538,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			877,000	578,100	877,000
A0123P	Ad-hoc Relief A 2019			1,189,000	867,100	1,248,000
A0123X	Adhoc Relief Allowance-2020				468,900	492,000
A01253	Science Teaching Allowance			2,000	500	2,000
A01270	Others			1,235,000		2,556,000
1	Other			1,235,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**160,000**	**160,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			59,000	63,400	63,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**34,000**	**124,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**36,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1527 GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A03942 Cost of Other Stores			6,000	6,000	7,000
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2			**21,121,000**	**10,682,000**	**23,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,952,000**	**15,557,300**	**26,928,000**
A011	**TOTAL PAY**	**40**	**40**	**13,954,000**	**8,486,600**	**14,651,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**18**	**1,667,500**	**214,900**	**2,771,000**
A01101	Total Basic Pay Of Officer	5	18	1,667,500	214,900	2,771,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	182,700		192,000
A119	ASSISTANT (BPS-16)				214,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		13			1,020,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,334,600		1,401,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	150,200		158,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35**	**22**	**12,286,500**	**8,271,700**	**11,880,000**
A01151	Total Basic Pay Other Staff	35	22	12,286,500	8,265,800	11,880,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13		971,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	2,054,900		2,158,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	686,700		721,000
D154	DRAWING TEACHER (BPS-14)	2	2	842,100		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,739,500		2,876,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	92,400		97,000
S053	SENIOR CLERK (BPS-14)	1	1	686,700	8,265,800	721,000
J053	JUNIOR CLERK (BPS-11)	1	1	561,800		590,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	561,800		590,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	406,400		427,000
C089	CHOWKIDAR (BPS-02)	1	1	383,300		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,149,800		1,207,000
S008	SANITARY WORKER	(BPS-02)	2	2	766,500		805,000
W016	WATER MAN	(BPS-02)	1	1	383,300		402,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**9,998,000**	**7,070,700**	**12,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,788,000**	**6,865,300**	**12,067,000**
A01202	House Rent Allowance				1,187,000	966,800	1,187,000
A01203	Conveyance Allowance				1,004,000	763,400	1,004,000
A01207	Washing Allowance				1,000	400	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010					13,100	
A01217	Medical Allowance				566,000	338,500	566,000
A0121A	Ad - hoc Allowance - 2011					4,800	
A0121M	Adhoc Relief Allowance - 2012					7,000	
A0121T	Adhoc Relief Allowance 2013				74,000	59,000	74,000
A0122C	Adhoc Relief Allowance - 2015				192,000	117,100	192,000
A0122M	Adhoc Relief Allowance 2016				970,000	602,100	970,000
A0122Y	Ad-hoc Relief Allowance 2017				1,859,000	1,240,700	1,859,000
A01238	Charge Allowance				2,000	900	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,110,000	825,300	1,110,000
A0123P	Ad-hoc Relief A 2019				1,415,000	1,237,900	1,486,000
A0123X	Adhoc Relief Allowance-2020					679,700	714,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others				1,396,000		2,890,000
1	Other				1,396,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**210,000**	**205,400**	**210,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				113,000	108,800	113,000
A01299	Others				1,000	600	1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				**24,072,000**	**16,397,300**	**27,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,608,800**	**20,686,000**	**22,276,000**
A011	**TOTAL PAY**		**48**	**48**	**11,144,800**	**11,175,700**	**11,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**11**	**1,151,900**	**1,060,800**	**3,466,000**
A01101	Total Basic Pay Of Officer		5	11	1,151,900	1,060,800	3,466,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	321,300		337,000
I097	I.T TEACHER	(BPS-17)	1	1	321,300		337,000
A119	ASSISTANT	(BPS-16)				1,060,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,257,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	509,300		535,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**37**	**9,992,900**	**10,114,900**	**8,236,000**
A01151	Total Basic Pay Other Staff		43	37	9,992,900	10,109,000	8,236,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,149,400		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	226,800		238,000
D154	DRAWING TEACHER	(BPS-14)	1	1	448,400		471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	3,659,600		3,843,000
S053	SENIOR CLERK	(BPS-14)	1	1	448,400	10,109,000	471,000
J053	JUNIOR CLERK	(BPS-11)	1	1	366,500		385,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	998,600		1,049,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	265,700		279,000
C089	CHOWKIDAR	(BPS-02)	1	1	249,900		262,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	749,700		787,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,900		262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**					
A01152	Personal pay				5,900	
A012	**TOTAL ALLOWANCES**			**8,464,000**	**9,510,300**	**10,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,320,000**	**9,332,600**	**10,396,000**
A01202	House Rent Allowance			1,204,000	1,355,900	1,204,000
A01203	Conveyance Allowance			961,000	1,065,200	961,000
A0120D	Integrated Allowance			9,000	9,300	9,000
A01217	Medical Allowance			430,000	544,600	430,000
A0121T	Adhoc Relief Allowance 2013			42,000	47,000	42,000
A0122C	Adhoc Relief Allowance - 2015			135,000	159,100	135,000
A0122M	Adhoc Relief Allowance 2016			708,000	838,300	708,000
A0122Y	Ad-hoc Relief Allowance 2017			1,297,000	1,676,300	1,297,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			861,000	1,117,600	861,000
A0123P	Ad-hoc Relief A 2019			1,627,000	1,676,300	1,708,000
A0123X	Adhoc Relief Allowance-2020				837,400	879,000
A01253	Science Teaching Allowance				2,500	
A01270	Others			1,043,000		2,159,000
1	Other			1,043,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**177,700**	**178,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			47,000	80,600	81,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**44,000**	**134,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				**19,732,800**	**20,730,000**	**22,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,408,300**	**20,274,000**	**25,325,000**
A011	**TOTAL PAY**	**38**	**38**	**12,515,300**	**10,776,200**	**13,142,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**16**	**612,200**	**860,100**	**5,758,000**
A01101	Total Basic Pay Of Officer	4	16	612,200	736,500	5,758,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	191,100		201,000
A119	ASSISTANT (BPS-16)				736,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		12			5,115,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	421,100		442,000
A01102	Personal pay				123,600	
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**22**	**11,903,100**	**9,916,100**	**7,384,000**
A01151	Total Basic Pay Other Staff	34	22	11,862,100	9,886,200	7,343,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12		4,871,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	201,600		212,000
D154	DRAWING TEACHER (BPS-14)	1	1	201,600		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,099,000		2,204,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	723,500		760,000
S053	SENIOR CLERK (BPS-14)	1	1	723,500	9,886,200	760,000
J053	JUNIOR CLERK (BPS-11)	1	1	592,200		622,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	428,400		450,000
C089	CHOWKIDAR (BPS-02)	1	1	404,300		425,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	808,500		849,000
S008	SANITARY WORKER (BPS-02)	2	2	808,500		849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**					
A01152	Personal pay			41,000	29,900	41,000
A012	**TOTAL ALLOWANCES**			**9,893,000**	**9,497,800**	**12,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,719,000**	**9,325,300**	**12,009,000**
A01202	House Rent Allowance			1,040,000	1,815,400	1,040,000
A01203	Conveyance Allowance			1,156,000	978,400	1,156,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				49,600	
A01217	Medical Allowance			528,000	441,300	528,000
A0121A	Ad - hoc Allowance - 2011				7,400	
A0121T	Adhoc Relief Allowance 2013			64,000	65,100	64,000
A0121Z	Adhoc Relief Allowance - 2014				6,900	
A0122C	Adhoc Relief Allowance - 2015			174,000	153,300	174,000
A0122M	Adhoc Relief Allowance 2016			895,000	785,400	895,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,698,000	1,573,000	1,698,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			1,108,000	1,040,900	1,108,000
A0123P	Ad-hoc Relief A 2019			1,798,000	1,554,000	1,888,000
A0123X	Adhoc Relief Allowance-2020				825,000	866,000
A01244	Adhoc Relief				8,800	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,247,000		2,581,000
1	Other			1,247,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**172,500**	**174,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			78,000	76,500	78,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**49,000**	**139,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**51,000**
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				**22,537,300**	**20,323,000**	**25,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.**						
	NA						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,691,400**	**12,231,000**	**32,970,000**
A011	**TOTAL PAY**		**56**	**56**	**16,929,400**	**6,627,100**	**17,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**23**	**1,934,100**	**151,100**	**3,070,000**
A01101	Total Basic Pay Of Officer		6	23	1,934,100	151,100	3,070,000
H100	HEAD MASTER	(BPS-17)	1	1	159,600		168,000
A119	ASSISTANT	(BPS-16)				151,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		17			1,039,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,774,500		1,863,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**33**	**14,995,300**	**6,476,000**	**14,707,000**
A01151	Total Basic Pay Other Staff		50	33	14,995,300	6,476,000	14,707,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17		989,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	107,100		112,000
D154	DRAWING TEACHER	(BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,375,200		7,744,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	114,500		120,000
S053	SENIOR CLERK	(BPS-14)	1	1	568,100	6,476,000	597,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	627,900		659,000
J053	JUNIOR CLERK	(BPS-11)	2	2	933,500		980,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,347,200		1,415,000
C089	CHOWKIDAR	(BPS-02)	1	1	317,100		333,000
M022	MALI	(BPS-02)	1	1	317,100		333,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,266,300		1,330,000
S008	SANITARY WORKER	(BPS-02)	2	2	634,200		666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.**						
	NA						
W016	WATER MAN	(BPS-02)	1	1	317,100		333,000
A012	**TOTAL ALLOWANCES**				**12,762,000**	**5,603,900**	**15,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,576,000**	**5,540,300**	**15,007,000**
A01202	House Rent Allowance				1,963,000	781,200	1,963,000
A01203	Conveyance Allowance				1,494,000	639,500	1,494,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				738,000	317,100	738,000
A0121T	Adhoc Relief Allowance 2013				71,000	42,900	71,000
A01226	Computer Allowance				9,000	13,400	9,000
A0122C	Adhoc Relief Allowance - 2015				233,000	95,200	233,000
A0122M	Adhoc Relief Allowance 2016				1,177,000	485,400	1,177,000
A0122Y	Ad-hoc Relief Allowance 2017				2,245,000	994,000	2,245,000
A0123G	Ad-hoc Relief Allowance-2018				1,333,000	662,700	1,333,000
A0123P	Ad-hoc Relief A 2019				1,602,000	994,000	1,682,000
A0123X	Adhoc Relief Allowance-2020					512,600	538,000
A01253	Science Teaching Allowance				5,000	300	5,000
A01270	Others				1,694,000		3,507,000
1	Other				1,694,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**63,600**	**186,000**
A01289	Teaching Allowance				186,000	63,600	186,000
A03	**TOTAL OPERATING EXPENSES**				**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**38,000**	**38,000**	**40,000**
A03901	Stationery				15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.**					
	NA					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.				**29,809,400**	**12,269,000**	**33,098,000**
NA						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,773,300**	**16,723,900**	**18,071,000**
A011	**TOTAL PAY**		**52**	**52**	**8,949,300**	**9,069,200**	**9,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**16**	**763,400**	**788,500**	**3,231,000**
A01101	Total Basic Pay Of Officer		5	16	763,400	788,500	3,231,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	222,600		234,000
I097	I.T TEACHER	(BPS-17)	1	1	222,600		234,000
A119	ASSISTANT	(BPS-16)				788,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			2,429,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	318,200		334,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**36**	**8,185,900**	**8,280,700**	**6,165,000**
A01151	Total Basic Pay Other Staff		47	36	8,185,900	8,234,700	6,165,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		2,313,200		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	218,400		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,560,400		2,688,000
S053	SENIOR CLERK	(BPS-14)	1	1	218,400	8,234,700	229,000
J053	JUNIOR CLERK	(BPS-11)	1	1	164,900		173,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,416,500		1,487,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		131,000
C089	CHOWKIDAR	(BPS-02)	1	1	121,800		128,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	613,200		644,000
S008	SANITARY WORKER	(BPS-02)	1	1	254,100		267,000
A01152	Personal pay					46,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**					
A012	**TOTAL ALLOWANCES**			6,824,000	7,654,700	8,675,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,689,000	7,470,500	8,490,000
A01202	House Rent Allowance			745,000	950,200	745,000
A01203	Conveyance Allowance			824,000	848,800	824,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			349,000	400,700	349,000
A0121T	Adhoc Relief Allowance 2013			54,000	50,000	54,000
A0122C	Adhoc Relief Allowance - 2015			114,000	129,900	114,000
A0122M	Adhoc Relief Allowance 2016			584,000	668,600	584,000
A0122Y	Ad-hoc Relief Allowance 2017			1,110,000	1,360,300	1,110,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			729,000	906,900	729,000
A0123P	Ad-hoc Relief A 2019			1,307,000	1,360,300	1,372,000
A0123X	Adhoc Relief Allowance-2020				778,000	817,000
A01270	Others			859,000		1,778,000
1	Other			859,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			135,000	184,200	185,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	88,200	88,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			128,000	48,000	138,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			48,000	48,000	50,000
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU				**15,901,300**	**16,771,900**	**18,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,362,000**	**8,589,400**	**13,890,000**
A011	**TOTAL PAY**		**24**	**24**	**7,156,000**	**4,568,100**	**7,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**11**	**1,276,600**	**1,175,600**	**2,010,000**
A01101	Total Basic Pay Of Officer		2	11	1,124,600	1,174,200	1,858,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	682,500		717,000
A119	ASSISTANT	(BPS-16)				1,174,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			677,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	442,100		464,000
A01102	Personal pay				152,000	1,400	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**13**	**5,879,400**	**3,392,500**	**5,496,000**
A01151	Total Basic Pay Other Staff		22	13	5,879,400	3,392,500	5,496,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		644,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	492,500		517,000
D154	DRAWING TEACHER	(BPS-14)	1	1	492,500		517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,474,200		1,548,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	492,500		517,000
S053	SENIOR CLERK	(BPS-14)	1	1	492,500	3,392,500	517,000
J053	JUNIOR CLERK	(BPS-11)	1	1	402,200		422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	290,900		305,000
C089	CHOWKIDAR	(BPS-02)	1	1	274,100		288,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	549,200		577,000
S008	SANITARY WORKER	(BPS-02)	1	1	274,100		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA**					
A012	**TOTAL ALLOWANCES**			**5,206,000**	**4,021,300**	**6,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,034,000**	**3,886,700**	**6,212,000**
A01202	House Rent Allowance			570,000	601,900	570,000
A01203	Conveyance Allowance			549,000	453,100	549,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			308,000	206,500	308,000
A0121M	Adhoc Relief Allowance - 2012				6,700	
A0121T	Adhoc Relief Allowance 2013			47,000	49,700	47,000
A0122C	Adhoc Relief Allowance - 2015			102,000	61,800	102,000
A0122M	Adhoc Relief Allowance 2016			529,000	318,600	529,000
A0122Y	Ad-hoc Relief Allowance 2017			1,010,000	669,900	1,010,000
A01238	Charge Allowance			4,000	2,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			583,000	452,700	583,000
A0123P	Ad-hoc Relief A 2019			617,000	672,100	648,000
A0123X	Adhoc Relief Allowance-2020				378,700	398,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			700,000		1,449,000
1	Other			700,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**134,600**	**172,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	38,600	75,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				**12,485,000**	**8,632,400**	**14,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,007,300**	**39,467,900**	**69,080,000**
A011	**TOTAL PAY**		**145**	**145**	**42,734,300**	**21,225,400**	**44,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**62**	**2,893,900**	**1,900**	**5,999,000**
A01101	Total Basic Pay Of Officer		16	62	2,893,900	1,900	5,999,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	378,000		397,000
H100	HEAD MASTER	(BPS-17)	2	2	178,500		187,000
L058	LIBRARIAN	(BPS-17)	1	1	580,700		610,000
A119	ASSISTANT	(BPS-16)				1,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		46			2,960,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	1,604,400		1,685,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	152,300		160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**83**	**39,840,400**	**21,223,500**	**38,871,000**
A01151	Total Basic Pay Other Staff		129	83	39,820,400	21,203,500	38,851,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46		2,819,300		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	11	11	4,848,900		5,091,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,681,700		2,816,000
D154	DRAWING TEACHER	(BPS-14)	6	6	1,606,500		1,687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	13,003,700		13,654,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,509,900		1,585,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,332,500	21,203,500	1,399,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	609,000		639,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,089,900		1,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**						
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	277,200		291,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	738,200		775,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,102,500		1,158,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	1,651,700		1,734,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	788,600		828,000
C089	CHOWKIDAR	(BPS-02)	2	2	743,400		781,000
M022	MALI	(BPS-02)	2	2	743,400		781,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,863,800		1,957,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,486,800		1,561,000
W016	WATER MAN	(BPS-02)	2	2	743,400		781,000
A01152	Personal pay				20,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**22,273,000**	**18,242,500**	**24,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,805,000**	**17,803,700**	**23,742,000**
A01202	House Rent Allowance				3,216,000	2,611,700	3,216,000
A01203	Conveyance Allowance				3,278,000	2,101,300	3,278,000
A01207	Washing Allowance				5,000	3,700	5,000
A0120D	Integrated Allowance				23,000	16,700	23,000
A01217	Medical Allowance				1,543,000	970,500	1,543,000
A0121T	Adhoc Relief Allowance 2013				196,000	119,800	196,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				491,000	303,100	491,000
A0122M	Adhoc Relief Allowance 2016				2,476,000	1,544,200	2,476,000
A0122Y	Ad-hoc Relief Allowance 2017				4,690,000	3,173,100	4,690,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,162,000	2,109,600	2,162,000
A0123P	Ad-hoc Relief A 2019				3,696,000	3,157,100	3,881,000
A0123X	Adhoc Relief Allowance-2020					1,668,800	1,752,000
A01253	Science Teaching Allowance				11,000	5,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**468,000**	**438,800**	**468,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			280,000	250,800	280,000
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**127,000**	**222,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**127,000**	**127,000**	**134,000**
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
478	Other- Sport			12,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				**65,214,300**	**40,794,900**	**69,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,115,200**	**19,367,700**	**30,998,000**
A011	**TOTAL PAY**		**67**	**67**	**17,962,200**	**10,506,500**	**18,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**29**	**2,025,000**	**36,700**	**3,491,000**
A01101	Total Basic Pay Of Officer		10	29	1,932,000	35,800	3,398,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	207,900		218,000
A119	ASSISTANT	(BPS-16)				35,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		19			1,369,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,400,700		1,471,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	323,400		340,000
A01102	Personal pay				93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**38**	**15,937,200**	**10,469,800**	**15,366,000**
A01151	Total Basic Pay Other Staff		57	38	15,937,200	10,446,200	15,366,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19		1,304,100		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,614,900		1,696,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	1,967,700		2,066,000
D154	DRAWING TEACHER	(BPS-14)	2	2	598,500		628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,919,300		5,165,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	125,000		131,000
S053	SENIOR CLERK	(BPS-14)	1	1	493,500	10,446,200	518,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,300		425,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	404,300		425,000
W081	WORK SHOP ASSISTANT	(BPS-07)	4	4	1,613,900		1,695,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	290,900		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**						
C089	CHOWKIDAR	(BPS-02)	1	1	275,100		289,000
M022	MALI	(BPS-02)	1	1	275,100		289,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	825,300		867,000
S008	SANITARY WORKER	(BPS-02)	2	2	550,200		578,000
W016	WATER MAN	(BPS-02)	1	1	275,100		289,000
A01152	Personal pay					23,600	
A012	**TOTAL ALLOWANCES**				**11,153,000**	**8,861,200**	**12,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,089,000**	**8,792,400**	**12,072,000**
A01202	House Rent Allowance				1,763,000	1,252,900	1,763,000
A01203	Conveyance Allowance				1,456,000	967,500	1,456,000
A01207	Washing Allowance				5,000	4,500	5,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				733,000	514,700	733,000
A0121T	Adhoc Relief Allowance 2013				92,000	88,500	92,000
A01224	Entertainment Allowance				7,000	6,300	7,000
A0122C	Adhoc Relief Allowance - 2015				225,000	150,000	225,000
A0122M	Adhoc Relief Allowance 2016				1,170,000	765,700	1,170,000
A0122Y	Ad-hoc Relief Allowance 2017				2,207,000	1,570,400	2,207,000
A01238	Charge Allowance				3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,401,000	1,047,000	1,401,000
A0123P	Ad-hoc Relief A 2019				2,010,000	1,570,400	2,111,000
A0123X	Adhoc Relief Allowance-2020					840,300	882,000
A01253	Science Teaching Allowance				6,000	2,500	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**68,800**	**69,000**
A01289	Teaching Allowance				63,000	68,200	68,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**123,000**	**43,000**	**133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				**29,238,200**	**19,410,700**	**31,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,244,800**	**3,206,900**	**14,735,000**
A011	**TOTAL PAY**	**31**	**31**	**8,198,800**	**1,717,300**	**8,607,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**794,900**	**7,400**	**1,066,000**
A01101	Total Basic Pay Of Officer	4	10	794,900	7,400	1,066,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	84,000		88,000
A119	ASSISTANT (BPS-16)				7,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			232,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	710,900		746,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**21**	**7,403,900**	**1,709,900**	**7,541,000**
A01151	Total Basic Pay Other Staff	27	21	7,387,900	1,700,600	7,525,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		220,500		
D154	DRAWING TEACHER (BPS-14)	2	2	470,400		494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,423,700		4,645,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	403,200		423,000
S053	SENIOR CLERK (BPS-14)	1	1	403,200	1,700,600	423,000
J053	JUNIOR CLERK (BPS-11)	1	1	329,700		346,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	238,400		250,000
C089	CHOWKIDAR (BPS-02)	1	1	224,700		236,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	224,700		236,000
S008	SANITARY WORKER (BPS-02)	2	2	449,400		472,000
A01152	Personal pay			16,000	9,300	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**					
A012	**TOTAL ALLOWANCES**			**5,046,000**	**1,489,600**	**6,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,889,000**	**1,384,700**	**5,971,000**
A01202	House Rent Allowance			458,000	141,300	458,000
A01203	Conveyance Allowance			554,000	137,400	554,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			321,000	67,700	321,000
A0121T	Adhoc Relief Allowance 2013			74,000	29,200	74,000
A0122C	Adhoc Relief Allowance - 2015			109,000	24,800	109,000
A0122M	Adhoc Relief Allowance 2016			512,000	127,300	512,000
A0122Y	Ad-hoc Relief Allowance 2017			1,040,000	256,500	1,040,000
A0123G	Ad-hoc Relief Allowance-2018			447,000	171,000	447,000
A0123P	Ad-hoc Relief A 2019			548,000	256,500	575,000
A0123X	Adhoc Relief Allowance-2020				171,000	180,000
A01270	Others			818,000		1,693,000
1	Other			818,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**104,900**	**157,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			60,000	8,300	60,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1537 GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN			**13,363,800**	**3,245,900**	**14,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,226,400**	**12,486,500**	**16,124,000**
A011	**TOTAL PAY**		**57**	**57**	**8,029,400**	**6,776,200**	**8,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**8**	**572,300**	**1,655,900**	**1,411,000**
A01101	Total Basic Pay Of Officer		4	8	572,300	1,614,700	1,411,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	176,400		185,000
I097	I.T TEACHER	(BPS-17)	1	1	176,400		185,000
A119	ASSISTANT	(BPS-16)				1,614,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4			811,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	219,500		230,000
A01102	Personal pay					12,700	
A01103	Special pay					28,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**49**	**7,457,100**	**5,120,300**	**7,018,000**
A01151	Total Basic Pay Other Staff		53	49	7,431,100	5,085,700	6,992,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		772,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	518,700		545,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,400		162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	792,800		832,000
S053	SENIOR CLERK	(BPS-14)	1	1	518,700	5,085,700	545,000
J053	JUNIOR CLERK	(BPS-11)	1	1	425,300		447,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	2,164,100		2,272,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	306,600		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,800		304,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	9	9	908,300		954,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**					
S008	SANITARY WORKER (BPS-02)	2	2	579,600		609,000
A01152	Personal pay			26,000	34,600	26,000
A012	**TOTAL ALLOWANCES**			**6,197,000**	**5,710,300**	**7,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,075,000**	**5,551,700**	**7,536,000**
A01202	House Rent Allowance			651,000	734,000	651,000
A01203	Conveyance Allowance			656,000	602,200	656,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			340,000	325,300	340,000
A0121T	Adhoc Relief Allowance 2013			69,000	36,300	69,000
A0122C	Adhoc Relief Allowance - 2015			112,000	97,400	112,000
A0122M	Adhoc Relief Allowance 2016			574,000	527,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017			1,066,000	1,012,100	1,066,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			698,000	674,800	698,000
A0123P	Ad-hoc Relief A 2019			1,099,000	1,012,100	1,154,000
A0123X	Adhoc Relief Allowance-2020				523,500	550,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			800,000		1,656,000
1	Other			800,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**158,600**	**159,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	62,000	62,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**					
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				**14,344,400**	**12,524,500**	**16,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,689,600**	**25,040,900**	**38,179,000**
A011	**TOTAL PAY**		**77**	**77**	**22,212,600**	**13,330,300**	**23,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**27**	**3,185,600**	**226,000**	**4,374,000**
A01101	Total Basic Pay Of Officer		7	27	2,825,600	222,700	4,014,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	589,100		619,000
A119	ASSISTANT	(BPS-16)				222,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		20			1,047,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,236,500		2,348,000
A01102	Personal pay				360,000	3,300	360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**50**	**19,027,000**	**13,104,300**	**18,928,000**
A01151	Total Basic Pay Other Staff		70	50	18,979,000	13,054,300	18,880,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20		997,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	959,700		1,008,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	552,300		580,000
D154	DRAWING TEACHER	(BPS-14)	2	2	239,400		251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,429,000		9,900,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,007,000	13,054,300	1,057,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	578,600		608,000
J053	JUNIOR CLERK	(BPS-11)	2	2	823,200		864,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	688,800		723,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	451,500		474,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	596,400		626,000
C089	CHOWKIDAR	(BPS-02)	1	1	307,700		323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,277,900		1,342,000
S008	SANITARY WORKER	(BPS-02)	3	3	815,900		857,000
W016	WATER MAN	(BPS-02)	1	1	254,100		267,000
A01152	Personal pay				48,000	50,000	48,000
A012	**TOTAL ALLOWANCES**				**13,477,000**	**11,710,600**	**14,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,266,000**	**11,346,200**	**14,510,000**
A01202	House Rent Allowance				1,648,000	1,841,100	1,648,000
A01203	Conveyance Allowance				1,934,000	1,262,600	1,934,000
A01207	Washing Allowance				6,000	1,200	6,000
A0120D	Integrated Allowance				23,000	22,300	23,000
A0120X	Ad - hoc Allowance - 2010					28,000	
A01217	Medical Allowance				962,000	585,300	962,000
A0121A	Ad - hoc Allowance - 2011					14,700	
A0121M	Adhoc Relief Allowance - 2012					13,500	
A0121T	Adhoc Relief Allowance 2013				92,000	75,200	92,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				309,000	191,000	309,000
A0122M	Adhoc Relief Allowance 2016				1,609,000	977,000	1,609,000
A0122Y	Ad-hoc Relief Allowance 2017				3,023,000	1,961,200	3,023,000
A01238	Charge Allowance				13,000	500	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,395,000	1,307,300	1,395,000
A0123P	Ad-hoc Relief A 2019				2,238,000	1,955,200	2,350,000
A0123X	Adhoc Relief Allowance-2020					1,078,200	1,132,000
A01244	Adhoc Relief					3,300	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**211,000**	**364,400**	**367,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				20,000	176,400	176,000
A01299	Others				3,000		3,000
1	Others				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**69,000**	**160,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				**35,838,600**	**25,109,900**	**38,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,068,000**	**16,823,300**	**19,445,000**
A011	**TOTAL PAY**		**49**	**49**	**9,829,000**	**9,184,300**	**10,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**12**	**996,500**	**1,187,800**	**2,642,000**
A01101	Total Basic Pay Of Officer		5	12	996,500	947,000	2,642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	285,600		300,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			1,596,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	710,900		746,000
A01102	Personal pay					240,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**37**	**8,832,500**	**7,996,500**	**7,680,000**
A01151	Total Basic Pay Other Staff		44	37	8,823,500	7,978,300	7,671,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,520,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,088,900		1,143,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	468,300		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	929,300		976,000
S053	SENIOR CLERK	(BPS-14)	1	1	468,300	7,978,300	492,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	213,200		224,000
J053	JUNIOR CLERK	(BPS-11)	1	1	384,300		404,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,105,700		1,161,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	277,200		291,000
C089	CHOWKIDAR	(BPS-02)	1	1	261,500		275,000
M022	MALI	(BPS-02)	1	1	261,500		275,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,060,500		1,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**						
S008	SANITARY WORKER	(BPS-02)	2	2	522,900		549,000
W016	WATER MAN	(BPS-02)	1	1	261,500		275,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**7,239,000**	**7,639,000**	**9,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,115,000**	**7,489,600**	**8,973,000**
A01202	House Rent Allowance				781,000	1,084,800	781,000
A01203	Conveyance Allowance				760,000	789,600	760,000
A01207	Washing Allowance				6,000	6,200	6,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				397,000	405,300	397,000
A0121T	Adhoc Relief Allowance 2013				75,000	66,700	75,000
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				131,000	127,300	131,000
A0122M	Adhoc Relief Allowance 2016				663,000	658,500	663,000
A0122N	Special Conveyance Allowance to Disbaled Employees					4,100	
A0122Y	Ad-hoc Relief Allowance 2017				1,260,000	1,358,900	1,260,000
A01238	Charge Allowance					3,100	
A0123G	Ad-hoc Relief Allowance-2018				771,000	905,700	771,000
A0123P	Ad-hoc Relief A 2019				1,283,000	1,347,800	1,347,000
A0123X	Adhoc Relief Allowance-2020					707,400	743,000
A01270	Others				982,000		2,033,000
1	Other				982,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	**149,400**	**150,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				27,000	53,400	53,000
A01299	Others				1,000		1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**123,000**	**43,000**	**133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO				**17,191,000**	**16,866,300**	**19,578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,777,000**	**10,742,900**	**12,268,000**
A011	**TOTAL PAY**	**29**	**29**	**6,524,000**	**5,730,700**	**6,840,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**1,208,400**	**932,500**	**1,636,000**
A01101	Total Basic Pay Of Officer	3	8	1,056,400	931,100	1,484,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	318,200		334,000
A119	ASSISTANT (BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			375,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	738,200		775,000
A01102	Personal pay			152,000	1,400	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**21**	**5,315,600**	**4,798,200**	**5,204,000**
A01151	Total Basic Pay Other Staff	26	21	5,280,600	4,738,100	5,169,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		357,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	457,800		481,000
D154	DRAWING TEACHER (BPS-14)	1	1	130,200		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,047,100		3,199,000
S053	SENIOR CLERK (BPS-14)	1	1	278,300	4,738,100	292,000
J053	JUNIOR CLERK (BPS-11)	1	1	226,800		238,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	163,800		172,000
C089	CHOWKIDAR (BPS-02)	1	1	154,400		162,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	310,800		326,000
S008	SANITARY WORKER (BPS-02)	1	1	154,400		162,000
A01152	Personal pay			35,000	60,100	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE**					
A012	**TOTAL ALLOWANCES**			**4,253,000**	**5,012,200**	**5,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,156,000**	**4,915,600**	**5,331,000**
A01202	House Rent Allowance			475,000	675,600	475,000
A01203	Conveyance Allowance			368,000	719,900	368,000
A01207	Washing Allowance			15,000	1,900	15,000
A0120D	Integrated Allowance				5,600	
A01217	Medical Allowance			230,000	226,400	230,000
A0121M	Adhoc Relief Allowance - 2012				1,600	
A0121T	Adhoc Relief Allowance 2013			55,000	54,800	55,000
A0121Z	Adhoc Relief Allowance - 2014				900	
A0122C	Adhoc Relief Allowance - 2015			78,000	80,800	78,000
A0122M	Adhoc Relief Allowance 2016			409,000	428,600	409,000
A0122Y	Ad-hoc Relief Allowance 2017			778,000	855,300	778,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			402,000	568,600	402,000
A0123P	Ad-hoc Relief A 2019			710,000	850,600	746,000
A0123X	Adhoc Relief Allowance-2020				440,100	462,000
A01244	Adhoc Relief				1,800	
A01270	Others			633,000		1,310,000
1	Other			633,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**96,600**	**97,000**
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				**10,897,000**	**10,782,900**	**12,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1543	**GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,547,500**	**7,012,100**	**8,542,000**
A011	**TOTAL PAY**	**36**	**36**	**4,583,500**	**3,786,700**	**4,811,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**382,200**	**931,100**	**884,000**
A01101	Total Basic Pay Of Officer	2	5	382,200	931,100	884,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	300,300		315,000
A119	ASSISTANT (BPS-16)				931,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			483,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	81,900		86,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**31**	**4,201,300**	**2,855,600**	**3,927,000**
A01151	Total Basic Pay Other Staff	34	31	4,175,300	2,855,400	3,901,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		459,900		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	139,700		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,057,200		1,110,000
S053	SENIOR CLERK (BPS-14)	1	1	289,800	2,855,400	304,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	1,148,700		1,206,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	167,000		175,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	171,200		180,000
C089	CHOWKIDAR (BPS-02)	1	1	161,700		170,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	238,400		250,000
S008	SANITARY WORKER (BPS-02)	1	1	161,700		170,000
A01152	Personal pay			26,000	200	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1543	**GOVERNMENT BOYS SEC SCHOOL MUREED GOTH ( )**					
A012	**TOTAL ALLOWANCES**			**2,964,000**	**3,225,400**	**3,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,868,000**	**3,118,400**	**3,624,000**
A01202	House Rent Allowance			372,000	450,700	372,000
A01203	Conveyance Allowance			305,000	312,800	305,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	7,400	6,000
A01217	Medical Allowance			186,000	183,400	186,000
A0121T	Adhoc Relief Allowance 2013			37,000	27,100	37,000
A0122C	Adhoc Relief Allowance - 2015			49,000	53,600	49,000
A0122M	Adhoc Relief Allowance 2016			248,000	277,400	248,000
A0122Y	Ad-hoc Relief Allowance 2017			468,000	568,000	468,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			273,000	378,700	273,000
A0123P	Ad-hoc Relief A 2019			522,000	568,000	548,000
A0123X	Adhoc Relief Allowance-2020				287,000	301,000
A01270	Others			401,000		830,000
1	Other			401,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**107,000**	**107,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**37,000**	**127,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**37,000**	**37,000**	**39,000**
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1543 GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (			**7,664,500**	**7,049,100**	**8,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,571,000**	**24,133,300**	**32,245,000**
A011	**TOTAL PAY**		**41**	**41**	**16,143,000**	**12,983,000**	**16,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**15**	**2,335,000**	**2,040,800**	**4,864,000**
A01101	Total Basic Pay Of Officer		6	15	2,309,000	2,040,600	4,838,000
P094	PRINCIPAL	(BPS-19)	1	1	767,600		806,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	392,700		412,000
A119	ASSISTANT	(BPS-16)				2,040,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			2,414,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,148,700		1,206,000
A01102	Personal pay				26,000	200	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**26**	**13,808,000**	**10,942,200**	**12,083,000**
A01151	Total Basic Pay Other Staff		35	26	13,796,000	10,942,100	12,071,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,299,500		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	417,900		439,000
D154	DRAWING TEACHER	(BPS-14)	1	1	209,000		219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,387,000		6,706,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	723,500		760,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,500	10,942,100	760,000
J053	JUNIOR CLERK	(BPS-11)	1	1	591,200		621,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	428,400		450,000
C089	CHOWKIDAR	(BPS-02)	1	1	403,200		423,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	403,200		423,000
S008	SANITARY WORKER	(BPS-02)	2	2	806,400		847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**					
W016	WATER MAN (BPS-02)	1	1	403,200		423,000
A01152	Personal pay			12,000	100	12,000
A012	**TOTAL ALLOWANCES**			**12,428,000**	**11,150,300**	**15,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,223,000**	**10,880,300**	**15,028,000**
A01202	House Rent Allowance			1,396,000	1,654,100	1,396,000
A01203	Conveyance Allowance			1,780,000	1,286,900	1,780,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	3,000
A01217	Medical Allowance			632,000	559,400	632,000
A0121T	Adhoc Relief Allowance 2013			72,000	58,200	72,000
A0122C	Adhoc Relief Allowance - 2015			224,000	215,900	224,000
A0122M	Adhoc Relief Allowance 2016			1,091,000	928,500	1,091,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			2,070,000	1,947,300	2,070,000
A01238	Charge Allowance			1,000	3,100	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,272,000	1,297,300	1,272,000
A0123P	Ad-hoc Relief A 2019			2,101,000	1,936,800	2,206,000
A0123X	Adhoc Relief Allowance-2020				966,500	1,015,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,575,000		3,260,000
1	Other			1,575,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**270,000**	**270,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			109,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**78,000**	**169,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**					
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N				**28,729,000**	**24,211,300**	**32,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1545	**GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,837,000**	**22,889,000**	**30,284,000**
A011	**TOTAL PAY**	**50**	**50**	**14,757,000**	**12,275,800**	**15,493,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**17**	**728,700**	**6,700**	**3,623,000**
A01101	Total Basic Pay Of Officer	7	17	728,700	6,700	3,623,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	327,600		344,000
A119	ASSISTANT (BPS-16)				6,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		10			2,858,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	172,200		181,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	2	2	228,900		240,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**33**	**14,028,300**	**12,269,100**	**11,870,000**
A01151	Total Basic Pay Other Staff	43	33	14,028,300	12,263,200	11,870,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10		2,721,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	4	4	1,914,200		2,010,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,108,800		1,164,000
D154	DRAWING TEACHER (BPS-14)	2	2	613,200		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	3,265,500		3,429,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	247,800		260,000
S053	SENIOR CLERK (BPS-14)				12,263,200	
J053	JUNIOR CLERK (BPS-11)	4	4	1,823,900		1,915,000
S122	SHOP ASSISTANT (BPS-07)	1	1	454,700		477,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	329,700		346,000
C089	CHOWKIDAR (BPS-02)	1	1	309,800		325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1545	**GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	309,800		325,000
S008	SANITARY WORKER	(BPS-02)	2	2	619,500		650,000
W016	WATER MAN	(BPS-02)	1	1	309,800		325,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**12,080,000**	**10,613,200**	**14,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,854,000**	**10,412,200**	**14,565,000**
A01202	House Rent Allowance				1,468,000	1,459,400	1,468,000
A01203	Conveyance Allowance				1,479,000	1,364,500	1,479,000
A01207	Washing Allowance				1,000	700	1,000
A01217	Medical Allowance				594,000	524,300	594,000
A0121M	Adhoc Relief Allowance - 2012					14,600	
A0121T	Adhoc Relief Allowance 2013				108,000	110,300	108,000
A0121Z	Adhoc Relief Allowance - 2014					52,200	
A0122C	Adhoc Relief Allowance - 2015				209,000	146,700	209,000
A0122M	Adhoc Relief Allowance 2016				1,061,000	900,700	1,061,000
A0122Y	Ad-hoc Relief Allowance 2017				1,983,000	1,827,000	1,983,000
A0123G	Ad-hoc Relief Allowance-2018				1,322,000	1,217,900	1,322,000
A0123P	Ad-hoc Relief A 2019				2,150,000	1,816,600	2,258,000
A0123X	Adhoc Relief Allowance-2020					974,800	1,024,000
A01253	Science Teaching Allowance				3,000	2,500	3,000
A01270	Others				1,476,000		3,055,000
1	Other				1,476,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**226,000**	**201,000**	**226,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				129,000	104,400	129,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**124,000**	**44,000**	**134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1545	**GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**46,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA				**26,961,000**	**22,933,000**	**30,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,881,500**	**12,020,400**	**15,717,000**
A011	**TOTAL PAY**	**62**	**62**	**8,160,500**	**6,467,900**	**8,561,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**9**	**1,344,900**	**1,174,000**	**2,190,000**
A01101	Total Basic Pay Of Officer	5	9	1,192,900	961,700	2,038,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	612,200		643,000
A119	ASSISTANT (BPS-16)				961,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		4			785,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	580,700		610,000
A01102	Personal pay			152,000	212,300	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**57**	**53**	**6,815,600**	**5,293,900**	**6,371,000**
A01151	Total Basic Pay Other Staff	57	53	6,815,600	5,293,900	6,371,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4		747,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	373,800		392,000
D154	DRAWING TEACHER (BPS-14)	1	1	149,100		157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	1,256,700		1,320,000
S053	SENIOR CLERK (BPS-14)				5,293,900	
J053	JUNIOR CLERK (BPS-11)	2	2	597,500		627,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	28	28	2,092,700		2,197,000
C089	CHOWKIDAR (BPS-02)	2	2	408,500		429,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	7	7	782,300		821,000
S008	SANITARY WORKER (BPS-02)	2	2	407,400		428,000
A012	**TOTAL ALLOWANCES**			**5,721,000**	**5,552,500**	**7,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,527,000	5,391,100	6,962,000
A01202	House Rent Allowance			631,000	839,900	631,000
A01203	Conveyance Allowance			677,000	615,500	677,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120P	Adhoc Relief 2009				2,900	
A0120X	Ad - hoc Allowance - 2010				5,600	
A01217	Medical Allowance			362,000	352,200	362,000
A0121T	Adhoc Relief Allowance 2013			68,000	53,800	68,000
A0122C	Adhoc Relief Allowance - 2015			109,000	95,300	109,000
A0122M	Adhoc Relief Allowance 2016			506,000	448,600	506,000
A0122Y	Ad-hoc Relief Allowance 2017			923,000	905,300	923,000
A01238	Charge Allowance			3,000	3,300	3,000
A0123G	Ad-hoc Relief Allowance-2018			613,000	603,500	613,000
A0123P	Ad-hoc Relief A 2019			857,000	905,300	900,000
A0123X	Adhoc Relief Allowance-2020				547,500	575,000
A01270	Others			764,000		1,581,000
1	Other			764,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			194,000	161,400	194,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			97,000	64,800	97,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			186,000	106,000	200,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			106,000	106,000	112,000
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI**					
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			11,000	11,000	12,000
478	Other- Sport			11,000		
GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI				**14,067,500**	**12,126,400**	**15,917,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,706,700**	**37,485,000**	**47,949,000**
A011	**TOTAL PAY**		**77**	**77**	**27,162,700**	**20,346,800**	**28,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**32**	**1,955,900**	**954,500**	**13,264,000**
A01101	Total Basic Pay Of Officer		8	32	1,905,900	954,000	13,214,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	545,000		572,000
I097	I.T TEACHER	(BPS-17)	1	1	272,000		286,000
A119	ASSISTANT	(BPS-16)				954,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		24			11,213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,088,900		1,143,000
A01102	Personal pay				50,000	500	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**45**	**25,206,800**	**19,392,300**	**15,256,000**
A01151	Total Basic Pay Other Staff		69	45	25,206,800	19,392,300	15,256,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24		10,678,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,070,000		1,124,000
D154	DRAWING TEACHER	(BPS-14)	2	2	761,300		799,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	5,884,200		6,178,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	675,200		709,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,320,900	19,392,300	1,387,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,054,200		1,107,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	744,500		782,000
C089	CHOWKIDAR	(BPS-02)	1	1	375,900		395,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,697,900		1,783,000
S008	SANITARY WORKER	(BPS-02)	2	2	568,100		597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C**					
W016	WATER MAN (BPS-02)	1	1	375,900		395,000
A012	**TOTAL ALLOWANCES**			**17,544,000**	**17,138,200**	**19,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,239,000**	**16,695,600**	**18,985,000**
A01202	House Rent Allowance			2,279,000	2,394,300	2,279,000
A01203	Conveyance Allowance			2,189,000	1,835,100	2,189,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			1,124,000	869,300	1,124,000
A0121T	Adhoc Relief Allowance 2013			129,000	106,200	129,000
A0122C	Adhoc Relief Allowance - 2015			378,000	286,300	378,000
A0122M	Adhoc Relief Allowance 2016			1,930,000	1,480,200	1,930,000
A0122N	Special Conveyance Allowance to Disbaled Employees				104,700	
A0122Y	Ad-hoc Relief Allowance 2017			3,652,000	3,036,300	3,652,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,174,000	2,021,900	2,174,000
A0123P	Ad-hoc Relief A 2019			3,355,000	3,035,100	3,523,000
A0123X	Adhoc Relief Allowance-2020				1,502,800	1,578,000
A01253	Science Teaching Allowance			7,000	2,500	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**305,000**	**442,600**	**444,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			115,000	253,500	254,000
A01299	Others			2,000	1,100	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**81,000**	**178,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C**					
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C				**44,872,700**	**37,566,000**	**48,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,002,800**	**35,186,500**	**46,154,000**
A011	**TOTAL PAY**	**64**	**64**	**24,417,800**	**19,006,800**	**25,630,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**20**	**3,334,500**	**1,203,100**	**4,563,000**
A01101	Total Basic Pay Of Officer	6	20	3,244,500	1,187,300	4,473,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	688,800		723,000
A119	ASSISTANT (BPS-16)				1,187,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		14			1,067,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,555,700		2,683,000
A01102	Personal pay			90,000	15,800	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**58**	**44**	**21,083,300**	**17,803,700**	**21,067,000**
A01151	Total Basic Pay Other Staff	58	44	21,023,300	17,730,600	21,007,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14		1,016,400		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	359,100		377,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,633,800		1,715,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	11,215,100		11,776,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	836,900		879,000
S053	SENIOR CLERK (BPS-14)	2	2	1,251,600	17,730,600	1,314,000
J053	JUNIOR CLERK (BPS-11)	2	2	976,500		1,025,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	797,000		837,000
C089	CHOWKIDAR (BPS-02)	1	1	375,900		395,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	1,202,300		1,262,000
S008	SANITARY WORKER (BPS-02)	3	3	1,045,800		1,098,000
W016	WATER MAN (BPS-02)	1	1	312,900		329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA**					
A01152	Personal pay			60,000	73,100	60,000
A012	**TOTAL ALLOWANCES**			**18,585,000**	**16,179,700**	**20,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,222,000**	**15,749,400**	**20,087,000**
A01202	House Rent Allowance			2,915,000	2,009,700	2,915,000
A01203	Conveyance Allowance			2,128,000	1,788,000	2,128,000
A01207	Washing Allowance			4,000	3,700	4,000
A0120D	Integrated Allowance			11,000	14,700	11,000
A01217	Medical Allowance			1,180,000	868,300	1,180,000
A0121T	Adhoc Relief Allowance 2013			198,000	176,600	198,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			391,000	272,600	391,000
A0122M	Adhoc Relief Allowance 2016			2,014,000	1,386,300	2,014,000
A0122Y	Ad-hoc Relief Allowance 2017			3,805,000	2,850,800	3,805,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,264,000	1,900,700	2,264,000
A0123P	Ad-hoc Relief A 2019			3,309,000	2,850,800	3,474,000
A0123X	Adhoc Relief Allowance-2020				1,619,200	1,700,000
A01244	Adhoc Relief				2,900	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**430,300**	**437,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			158,000	229,700	230,000
A01299	Others			17,000	12,600	19,000
1	Others			17,000		
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**73,000**	**170,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA**					
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA				**43,160,800**	**35,459,500**	**46,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,880,500**	**11,082,600**	**15,590,000**
A011	**TOTAL PAY**	**23**	**23**	**7,712,500**	**5,790,800**	**8,092,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**1,127,800**	**742,600**	**1,550,000**
A01101	Total Basic Pay Of Officer	3	6	982,800	741,300	1,405,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	231,000		243,000
A119	ASSISTANT (BPS-16)				741,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			373,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	751,800		789,000
A01102	Personal pay			145,000	1,300	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**17**	**6,584,700**	**5,048,200**	**6,542,000**
A01151	Total Basic Pay Other Staff	20	17	6,584,700	5,048,200	6,542,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		354,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	508,200		534,000
D154	DRAWING TEACHER (BPS-14)	1	1	136,500		143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,049,200		3,202,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	128,100		135,000
S053	SENIOR CLERK (BPS-14)	1	1	508,200	5,048,200	534,000
J053	JUNIOR CLERK (BPS-11)	1	1	416,900		438,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	301,400		316,000
C089	CHOWKIDAR (BPS-02)	1	1	237,300		249,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	469,400		493,000
S008	SANITARY WORKER (BPS-02)	1	1	237,300		249,000
W016	WATER MAN (BPS-02)	1	1	237,300		249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL**					
A012	**TOTAL ALLOWANCES**			**6,168,000**	**5,291,800**	**7,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,899,000**	**5,030,300**	**7,229,000**
A01202	House Rent Allowance			697,000	764,500	697,000
A01203	Conveyance Allowance			656,000	748,600	656,000
A01207	Washing Allowance			2,000	1,200	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120P	Adhoc Relief 2009				11,100	
A01217	Medical Allowance			319,000	193,400	319,000
A0121T	Adhoc Relief Allowance 2013			58,000	48,700	58,000
A0122C	Adhoc Relief Allowance - 2015			109,000	75,000	109,000
A0122M	Adhoc Relief Allowance 2016			571,000	404,400	571,000
A0122N	Special Conveyance Allowance to Disbaled Employees				37,300	
A0122Y	Ad-hoc Relief Allowance 2017			1,087,000	860,200	1,087,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			609,000	565,600	609,000
A0123P	Ad-hoc Relief A 2019			1,021,000	849,100	1,072,000
A0123X	Adhoc Relief Allowance-2020				447,100	469,000
A01242	Consolidation Travelling Allowance				7,900	
A01244	Adhoc Relief				5,000	
A01253	Science Teaching Allowance			4,000	2,500	4,000
A01270	Others			757,000		1,567,000
1	Other			757,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**269,000**	**261,500**	**269,000**
A01274	Medical Charges			194,000	194,000	194,000
A01289	Teaching Allowance			75,000	67,500	75,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL**					
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				**14,001,500**	**11,123,600**	**15,721,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,690,300**	**12,669,500**	**17,801,000**
A011	**TOTAL PAY**	**35**	**35**	**8,925,300**	**6,692,100**	**9,370,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**939,800**	**8,700**	**2,408,000**
A01101	Total Basic Pay Of Officer	4	11	939,800	8,700	2,408,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	270,900		284,000
A119	ASSISTANT (BPS-16)				8,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			1,422,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	668,900		702,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**24**	**7,985,500**	**6,683,400**	**6,962,000**
A01151	Total Basic Pay Other Staff	31	24	7,942,500	6,568,500	6,919,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		1,354,500		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	1,080,500		1,135,000
D154	DRAWING TEACHER (BPS-14)	1	1	440,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,208,200		2,319,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	440,000		462,000
S053	SENIOR CLERK (BPS-14)				6,568,500	
J053	JUNIOR CLERK (BPS-11)	2	2	722,400		759,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	261,500		275,000
C089	CHOWKIDAR (BPS-02)	1	1	205,800		216,000
M022	MALI (BPS-02)	1	1	205,800		216,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	406,400		427,000
S008	SANITARY WORKER (BPS-02)	2	2	411,600		432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE**					
W016	WATER MAN (BPS-02)	1	1	205,800		216,000
A01152	Personal pay			43,000	114,900	43,000
A012	**TOTAL ALLOWANCES**			**6,765,000**	**5,977,400**	**8,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,669,000**	**5,854,200**	**8,308,000**
A01202	House Rent Allowance			809,000	718,500	809,000
A01203	Conveyance Allowance			897,000	917,000	897,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			439,000	309,400	439,000
A0121M	Adhoc Relief Allowance - 2012				4,800	
A0121T	Adhoc Relief Allowance 2013			113,000	33,300	113,000
A0121Z	Adhoc Relief Allowance - 2014				1,900	
A0122C	Adhoc Relief Allowance - 2015			115,000	98,300	115,000
A0122M	Adhoc Relief Allowance 2016			588,000	503,700	588,000
A0122Y	Ad-hoc Relief Allowance 2017			1,117,000	994,600	1,117,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			653,000	660,500	653,000
A0123P	Ad-hoc Relief A 2019			1,031,000	987,700	1,083,000
A0123X	Adhoc Relief Allowance-2020				606,300	637,000
A01270	Others			888,000		1,838,000
1	Other			888,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**123,200**	**123,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				27,200	27,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE**					
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				**15,809,300**	**12,708,500**	**17,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,687,500**	**34,191,200**	**43,602,000**
A011	**TOTAL PAY**		**64**	**64**	**25,447,500**	**18,728,700**	**26,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**23**	**1,842,800**	**34,100**	**2,545,000**
A01101	Total Basic Pay Of Officer		8	23	1,842,800	34,100	2,545,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	157,500		165,000
A119	ASSISTANT	(BPS-16)				34,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			610,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,685,300		1,770,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**41**	**23,604,700**	**18,694,600**	**24,176,000**
A01151	Total Basic Pay Other Staff		56	41	23,568,700	18,641,000	24,140,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		580,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,696,800		1,782,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	704,600		740,000
D154	DRAWING TEACHER	(BPS-14)	2	2	927,200		974,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	11,996,300		12,596,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	908,300		954,000
S053	SENIOR CLERK	(BPS-14)	1	1	704,600	18,641,000	740,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,659,700		2,793,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	104,000		109,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	798,000		838,000
C089	CHOWKIDAR	(BPS-02)	1	1	394,800		415,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,043,700		1,096,000
S008	SANITARY WORKER	(BPS-02)	2	2	722,400		759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**						
W016	WATER MAN	(BPS-02)	1	1	327,600		344,000
A01152	Personal pay				36,000	53,600	36,000
A012	**TOTAL ALLOWANCES**				**15,240,000**	**15,462,500**	**16,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,068,000**	**15,234,900**	**16,653,000**
A01202	House Rent Allowance				2,631,000	2,018,000	2,631,000
A01203	Conveyance Allowance				2,370,000	1,906,600	2,370,000
A01207	Washing Allowance				4,000	1,900	4,000
A0120D	Integrated Allowance				10,000	19,800	10,000
A0120X	Ad - hoc Allowance - 2010					150,500	
A01217	Medical Allowance				884,000	925,800	884,000
A0121A	Ad - hoc Allowance - 2011					43,300	
A0121M	Adhoc Relief Allowance - 2012					157,100	
A0121T	Adhoc Relief Allowance 2013				168,000	128,800	168,000
A0121Z	Adhoc Relief Allowance - 2014					63,600	
A0122C	Adhoc Relief Allowance - 2015				302,000	269,500	302,000
A0122M	Adhoc Relief Allowance 2016				1,518,000	1,313,800	1,518,000
A0122Y	Ad-hoc Relief Allowance 2017				3,306,000	2,591,900	3,306,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,241,000	1,675,100	1,241,000
A0123P	Ad-hoc Relief A 2019				2,630,000	2,377,000	2,762,000
A0123X	Adhoc Relief Allowance-2020					1,383,600	1,453,000
A01244	Adhoc Relief					207,100	
A01253	Science Teaching Allowance				3,000	500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**172,000**	**227,600**	**228,000**
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				79,000	135,000	135,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**156,000**	**76,000**	**167,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**					
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**79,000**
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				**40,843,500**	**34,267,200**	**43,769,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,783,400**	**30,543,600**	**40,570,000**
A011	**TOTAL PAY**		**61**	**61**	**22,223,400**	**16,602,000**	**23,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**32**	**1,891,100**	**1,028,700**	**11,574,000**
A01101	Total Basic Pay Of Officer		6	32	1,891,100	1,028,700	11,574,000
H100	HEAD MASTER	(BPS-17)	1	1	240,500		253,000
A119	ASSISTANT	(BPS-16)				1,028,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		26			9,588,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,650,600		1,733,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**29**	**20,332,300**	**15,573,300**	**11,760,000**
A01151	Total Basic Pay Other Staff		55	29	20,268,300	15,468,100	11,696,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26		9,131,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	602,700		633,000
D154	DRAWING TEACHER	(BPS-14)	1	1	220,500		232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,533,900		4,761,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	200,600		211,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,091,000	15,468,100	1,146,000
J053	JUNIOR CLERK	(BPS-11)	1	1	892,500		937,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	561,800		590,000
C089	CHOWKIDAR	(BPS-02)	1	1	507,200		533,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,004,900		1,055,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,014,300		1,065,000
W016	WATER MAN	(BPS-02)	1	1	507,200		533,000
A01152	Personal pay				64,000	105,200	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY**					
A012	**TOTAL ALLOWANCES**			**15,560,000**	**13,941,600**	**17,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,385,000**	**13,633,000**	**16,927,000**
A01202	House Rent Allowance			2,017,000	1,825,800	2,017,000
A01203	Conveyance Allowance			2,019,000	1,580,900	2,019,000
A01207	Washing Allowance			3,000	1,100	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			957,000	673,900	957,000
A0121T	Adhoc Relief Allowance 2013			88,000	88,100	88,000
A0122C	Adhoc Relief Allowance - 2015			343,000	244,900	343,000
A0122M	Adhoc Relief Allowance 2016			1,735,000	1,217,200	1,735,000
A0122Y	Ad-hoc Relief Allowance 2017			3,308,000	2,500,200	3,308,000
A0123G	Ad-hoc Relief Allowance-2018			2,062,000	1,654,500	2,062,000
A0123P	Ad-hoc Relief A 2019			2,839,000	2,483,500	2,981,000
A0123X	Adhoc Relief Allowance-2020				1,333,000	1,400,000
A01253	Science Teaching Allowance			8,000	9,300	8,000
A01259	Fuel Allowance				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**308,600**	**309,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			78,000	212,000	212,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**65,000**	**156,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1553 GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MALIR COLONY			**37,928,400**	**30,608,600**	**40,726,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1554	**GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,149,100**	**15,417,200**	**26,033,000**
A011	**TOTAL PAY**	**35**	**35**	**13,580,100**	**8,400,500**	**14,261,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**609,100**	**737,900**	**4,621,000**
A01101	Total Basic Pay Of Officer	3	9	609,100	737,900	4,621,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	358,100		376,000
A119	ASSISTANT (BPS-16)				737,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			3,981,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	251,000		264,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**26**	**12,971,000**	**7,662,600**	**9,640,000**
A01151	Total Basic Pay Other Staff	32	26	12,971,000	7,662,600	9,640,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		3,791,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	231,000		243,000
D154	DRAWING TEACHER (BPS-14)	1	1	36,800		39,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,464,000		3,637,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,436,400		1,508,000
S053	SENIOR CLERK (BPS-14)	1	1	719,300	7,662,600	755,000
J053	JUNIOR CLERK (BPS-11)	1	1	589,100		619,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	369,600		388,000
C089	CHOWKIDAR (BPS-02)	1	1	336,000		353,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	662,600		696,000
S008	SANITARY WORKER (BPS-02)	3	3	998,600		1,049,000
W016	WATER MAN (BPS-02)	1	1	336,000		353,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1554	**GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH**					
A012	**TOTAL ALLOWANCES**			**9,569,000**	**7,016,700**	**11,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,368,000**	**6,821,500**	**11,571,000**
A01202	House Rent Allowance			918,000	972,700	918,000
A01203	Conveyance Allowance			1,175,000	752,000	1,175,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			11,000	1,000	11,000
A01217	Medical Allowance			509,000	325,600	509,000
A0121T	Adhoc Relief Allowance 2013			56,000	22,400	56,000
A0122C	Adhoc Relief Allowance - 2015			190,000	118,100	190,000
A0122M	Adhoc Relief Allowance 2016			968,000	618,500	968,000
A0122Y	Ad-hoc Relief Allowance 2017			1,831,000	1,260,000	1,831,000
A01238	Charge Allowance				4,100	
A0123G	Ad-hoc Relief Allowance-2018			891,000	840,000	891,000
A0123P	Ad-hoc Relief A 2019			1,459,000	1,260,000	1,532,000
A0123X	Adhoc Relief Allowance-2020				645,200	677,000
A01270	Others			1,358,000		2,811,000
1	Other			1,358,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**195,200**	**201,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			104,000	99,200	104,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**33,000**	**123,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**33,000**	**33,000**	**35,000**
A03901	Stationery			20,000	20,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1554 GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH					
A03970 Others			5,000	5,000	5,000
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH			**23,262,100**	**15,450,200**	**26,156,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,131,000**	**17,865,000**	**26,774,000**
A011	**TOTAL PAY**		**50**	**50**	**14,397,000**	**9,665,200**	**15,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**20**	**1,025,900**	**158,400**	**2,056,000**
A01101	Total Basic Pay Of Officer		4	20	1,025,900	158,400	2,056,000
H100	HEAD MASTER	(BPS-17)	1	1	199,500		209,000
A119	ASSISTANT	(BPS-16)				158,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			979,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	826,400		868,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**30**	**13,371,100**	**9,506,800**	**13,060,000**
A01151	Total Basic Pay Other Staff		46	30	13,357,100	9,499,800	13,046,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		932,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	117,600		123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	9,662,000		10,145,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	78,800		83,000
S053	SENIOR CLERK	(BPS-14)	1	1	551,300	9,499,800	579,000
J053	JUNIOR CLERK	(BPS-11)	1	1	451,500		474,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,500		298,000
C089	CHOWKIDAR	(BPS-02)	1	1	257,300		270,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	508,200		534,000
S008	SANITARY WORKER	(BPS-02)	2	2	514,500		540,000
A01152	Personal pay				14,000	7,000	14,000
A012	**TOTAL ALLOWANCES**				**10,734,000**	**8,199,800**	**11,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,497,000**	**8,007,700**	**11,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**					
A01202	House Rent Allowance			1,286,000	1,086,900	1,286,000
A01203	Conveyance Allowance			1,343,000	854,000	1,343,000
A01207	Washing Allowance			4,000	700	4,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010				31,100	
A01217	Medical Allowance			757,000	418,900	757,000
A0121A	Ad - hoc Allowance - 2011				1,500	
A0121M	Adhoc Relief Allowance - 2012				16,500	
A0121T	Adhoc Relief Allowance 2013			133,000	72,500	133,000
A0121Z	Adhoc Relief Allowance - 2014				7,700	
A0122C	Adhoc Relief Allowance - 2015			243,000	145,100	243,000
A0122M	Adhoc Relief Allowance 2016			1,245,000	721,800	1,245,000
A0122N	Special Conveyance Allowance to Disbaled Employees				37,800	
A0122Y	Ad-hoc Relief Allowance 2017			2,357,000	1,425,900	2,357,000
A0123G	Ad-hoc Relief Allowance-2018			1,344,000	942,500	1,344,000
A0123P	Ad-hoc Relief A 2019			1,771,000	1,425,900	1,860,000
A0123X	Adhoc Relief Allowance-2020				794,900	835,000
A01242	Consolidation Travelling Allowance				8,200	
A01244	Adhoc Relief				2,100	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**192,100**	**237,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			141,000	96,100	141,000
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**72,000**	**163,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**75,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1555 GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A03942 Cost of Other Stores			11,000	11,000	12,000
A03970 Others			7,000	7,000	7,000
478 Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR			**25,283,000**	**17,937,000**	**26,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,350,100**	**54,248,600**	**80,676,000**
A011	**TOTAL PAY**		**96**	**96**	**48,952,100**	**29,512,400**	**51,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**36**	**3,609,600**	**1,569,500**	**12,028,000**
A01101	Total Basic Pay Of Officer		11	36	3,390,600	1,567,500	11,809,000
H100	HEAD MASTER	(BPS-17)	2	2	969,200		1,018,000
I097	I.T TEACHER	(BPS-17)	1	1	484,100		508,000
A119	ASSISTANT	(BPS-16)				1,567,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		25			8,249,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	1,453,200		1,526,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	484,100		508,000
A01102	Personal pay				219,000	2,000	219,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**60**	**45,342,500**	**27,942,900**	**39,359,000**
A01151	Total Basic Pay Other Staff		85	60	45,289,500	27,885,100	39,306,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25		7,856,100		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	981,800		1,031,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,356,200		2,474,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	3,646,700		3,829,000
D154	DRAWING TEACHER	(BPS-14)	1	1	785,400		825,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	10,524,400		11,051,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,963,500		2,062,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,885,400	27,885,100	3,030,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,429,700		2,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,629,600		1,711,000
C089	CHOWKIDAR	(BPS-02)	1	1	852,600		895,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	7	7	4,959,200		5,207,000
S008	SANITARY WORKER	(BPS-02)	4	4	3,386,300		3,556,000
W016	WATER MAN	(BPS-02)	1	1	852,600		895,000
A01152	Personal pay				53,000	57,800	53,000
A012	**TOTAL ALLOWANCES**				**26,398,000**	**24,736,200**	**29,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,007,000**	**24,283,500**	**28,833,000**
A01202	House Rent Allowance				3,370,000	3,300,100	3,370,000
A01203	Conveyance Allowance				3,471,000	2,758,900	3,471,000
A01207	Washing Allowance				6,000	2,900	6,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				1,724,000	1,144,700	1,724,000
A0121M	Adhoc Relief Allowance - 2012					3,100	
A0121T	Adhoc Relief Allowance 2013				265,000	181,100	265,000
A0121Z	Adhoc Relief Allowance - 2014					3,800	
A0122C	Adhoc Relief Allowance - 2015				600,000	493,500	600,000
A0122M	Adhoc Relief Allowance 2016				3,062,000	2,182,400	3,062,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,800	
A0122Y	Ad-hoc Relief Allowance 2017				6,034,000	4,398,500	6,034,000
A01238	Charge Allowance				6,000	3,100	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,393,000	2,931,200	2,393,000
A0123P	Ad-hoc Relief A 2019				5,054,000	4,383,300	5,307,000
A0123X	Adhoc Relief Allowance-2020					2,450,900	2,573,000
A01253	Science Teaching Allowance				5,000	4,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**391,000**	**452,700**	**456,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				200,000	264,700	265,000
A01299	Others				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
1	Others			3,000		
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**154,000**	**256,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**162,000**
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			16,000	16,000	17,000
478	Other- Sport			16,000		
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				**75,589,100**	**54,402,600**	**80,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,694,900**	**22,036,500**	**23,530,000**
A011	**TOTAL PAY**	**33**	**33**	**11,501,900**	**12,031,600**	**12,074,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**11**	**1,120,300**	**1,920,600**	**1,725,000**
A01101	Total Basic Pay Of Officer	3	11	1,055,300	1,665,600	1,660,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	203,700		214,000
A119	ASSISTANT (BPS-16)				1,665,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			552,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	851,600		894,000
A01102	Personal pay			65,000	255,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**22**	**10,381,600**	**10,111,000**	**10,349,000**
A01151	Total Basic Pay Other Staff	30	22	10,354,600	10,035,000	10,322,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		526,100		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	4	4	2,036,000		2,138,000
D154	DRAWING TEACHER (BPS-14)	2	2	788,600		828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,598,800		2,729,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	769,700		808,000
S053	SENIOR CLERK (BPS-14)	1	1	651,000	10,035,000	684,000
J053	JUNIOR CLERK (BPS-11)	1	1	532,400		559,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	335,000		352,000
C089	CHOWKIDAR (BPS-02)	1	1	303,500		319,000
M022	MALI (BPS-02)	1	1	303,500		319,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	599,600		630,000
S008	SANITARY WORKER (BPS-02)	2	2	606,900		637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.**						
W016	WATER MAN	(BPS-02)	1	1	303,500		319,000
A01152	Personal pay				27,000	76,000	27,000
A012	**TOTAL ALLOWANCES**				**9,193,000**	**10,004,900**	**11,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,016,000**	**9,803,200**	**11,254,000**
A01202	House Rent Allowance				1,019,000	1,359,300	1,019,000
A01203	Conveyance Allowance				961,000	1,014,400	961,000
A01207	Washing Allowance				4,000	3,700	4,000
A0120D	Integrated Allowance				17,000	16,700	17,000
A01217	Medical Allowance				546,000	554,700	546,000
A0121T	Adhoc Relief Allowance 2013				79,000	125,100	79,000
A0122C	Adhoc Relief Allowance - 2015				165,000	165,300	165,000
A0122M	Adhoc Relief Allowance 2016				850,000	862,600	850,000
A0122Y	Ad-hoc Relief Allowance 2017				1,620,000	1,804,600	1,620,000
A01238	Charge Allowance				3,000	2,300	3,000
A0123G	Ad-hoc Relief Allowance-2018				871,000	1,202,100	871,000
A0123P	Ad-hoc Relief A 2019				1,740,000	1,804,600	1,827,000
A0123X	Adhoc Relief Allowance-2020					886,000	930,000
A01253	Science Teaching Allowance					700	
A01259	Fuel Allowance					1,100	
A01270	Others				1,141,000		2,362,000
1	Other				1,141,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**177,000**	**201,700**	**202,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				81,000	105,700	106,000
A03	**TOTAL OPERATING EXPENSES**				**128,000**	**48,000**	**138,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000
A039	**TOTAL GENERAL**				**48,000**	**48,000**	**50,000**
A03901	Stationery				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.**					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				**20,822,900**	**22,084,500**	**23,668,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,396,100**	**16,493,300**	**20,893,000**
A011	**TOTAL PAY**	**28**	**28**	**10,392,100**	**8,849,300**	**10,913,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**9**	**1,108,800**	**10,300**	**3,633,000**
A01101	Total Basic Pay Of Officer	3	9	1,108,800	10,300	3,633,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	554,400		582,000
A119	ASSISTANT (BPS-16)				10,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			2,469,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	554,400		582,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**19**	**9,283,300**	**8,839,000**	**7,280,000**
A01151	Total Basic Pay Other Staff	25	19	9,283,300	8,839,000	7,280,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		2,351,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	1,278,900		1,343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,690,500		1,775,000
S053	SENIOR CLERK (BPS-14)	1	1	690,900	8,839,000	725,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	745,500		783,000
J053	JUNIOR CLERK (BPS-11)	1	1	567,000		595,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	354,900		373,000
M022	MALI (BPS-02)	1	1	322,400		339,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	637,400		669,000
S008	SANITARY WORKER (BPS-02)	1	1	322,400		339,000
W016	WATER MAN (BPS-02)	1	1	322,400		339,000
A012	**TOTAL ALLOWANCES**			**8,004,000**	**7,644,000**	**9,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,810,000**	**7,404,500**	**9,740,000**
A01202	House Rent Allowance			1,112,000	1,061,000	1,112,000
A01203	Conveyance Allowance			1,011,000	867,500	1,011,000
A01207	Washing Allowance			3,000	3,900	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			470,000	398,400	470,000
A0121T	Adhoc Relief Allowance 2013			89,000	82,900	89,000
A0122C	Adhoc Relief Allowance - 2015			137,000	123,300	137,000
A0122M	Adhoc Relief Allowance 2016			691,000	638,200	691,000
A0122Y	Ad-hoc Relief Allowance 2017			1,314,000	1,319,500	1,314,000
A01238	Charge Allowance			3,000	3,200	3,000
A0123G	Ad-hoc Relief Allowance-2018			701,000	875,500	701,000
A0123P	Ad-hoc Relief A 2019			1,230,000	1,303,300	1,292,000
A0123X	Adhoc Relief Allowance-2020				719,300	755,000
A01244	Adhoc Relief				2,400	
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,040,000		2,153,000
1	Other			1,040,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**239,500**	**240,000**
A01274	Medical Charges			194,000	194,000	194,000
A01289	Teaching Allowance				45,500	46,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**655,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**655,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	619,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1560 GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M			**18,518,100**	**17,148,300**	**21,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,069,100**	**20,166,500**	**26,210,000**
A011	**TOTAL PAY**		**42**	**42**	**12,820,100**	**11,034,500**	**13,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**12**	**540,800**	**573,000**	**3,261,000**
A01101	Total Basic Pay Of Officer		5	12	540,800	420,900	3,261,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	174,300		183,000
I097	I.T TEACHER	(BPS-17)	1	1	174,300		183,000
A119	ASSISTANT	(BPS-16)				420,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,693,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	192,200		202,000
A01102	Personal pay					152,100	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**30**	**12,279,300**	**10,461,500**	**10,195,000**
A01151	Total Basic Pay Other Staff		37	30	12,221,300	10,375,100	10,137,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,565,200		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	731,900		768,000
D154	DRAWING TEACHER	(BPS-14)	1	1	731,900		768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,080,700		3,235,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	731,900		768,000
S053	SENIOR CLERK	(BPS-14)				10,375,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,200,200		1,260,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	769,700		808,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,900		395,000
C089	CHOWKIDAR	(BPS-02)	1	1	340,200		357,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	3	3	1,013,300		1,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**					
S008	SANITARY WORKER (BPS-02)	2	2	680,400		714,000
A01152	Personal pay			58,000	86,400	58,000
A012	**TOTAL ALLOWANCES**			**10,249,000**	**9,132,000**	**12,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,114,000**	**8,955,500**	**12,577,000**
A01202	House Rent Allowance			1,177,000	1,075,300	1,177,000
A01203	Conveyance Allowance			1,260,000	988,600	1,260,000
A01207	Washing Allowance			2,000	1,900	2,000
A0120D	Integrated Allowance			23,000	20,500	23,000
A01217	Medical Allowance			501,000	442,700	501,000
A0121T	Adhoc Relief Allowance 2013			91,000	69,400	91,000
A0122C	Adhoc Relief Allowance - 2015			187,000	162,700	187,000
A0122M	Adhoc Relief Allowance 2016			929,000	819,800	929,000
A0122Y	Ad-hoc Relief Allowance 2017			1,744,000	1,655,100	1,744,000
A0123G	Ad-hoc Relief Allowance-2018			1,163,000	1,103,400	1,163,000
A0123P	Ad-hoc Relief A 2019			1,760,000	1,655,100	1,848,000
A0123X	Adhoc Relief Allowance-2020				961,000	1,009,000
A01270	Others			1,277,000		2,643,000
1	Other			1,277,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**176,500**	**177,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	79,900	80,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**47,000**	**137,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**					
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C				**23,196,100**	**20,213,500**	**26,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,501,500**	**15,149,400**	**24,201,000**
A011	**TOTAL PAY**		**41**	**41**	**12,065,500**	**7,984,400**	**12,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**18**	**1,020,600**	**9,500**	**4,307,000**
A01101	Total Basic Pay Of Officer		5	18	1,020,600	9,500	4,307,000
H100	HEAD MASTER	(BPS-17)	1	1	510,300		536,000
A119	ASSISTANT	(BPS-16)				9,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			3,235,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	510,300		536,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**23**	**11,044,900**	**7,974,900**	**8,361,000**
A01151	Total Basic Pay Other Staff		36	23	11,000,900	7,934,100	8,317,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		3,080,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	349,700		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	613,200		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,492,300		3,667,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	613,200		644,000
S053	SENIOR CLERK	(BPS-14)	1	1	613,200	7,934,100	644,000
J053	JUNIOR CLERK	(BPS-11)	1	1	501,900		527,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	315,000		331,000
C089	CHOWKIDAR	(BPS-02)	1	1	285,600		300,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	564,900		593,000
S008	SANITARY WORKER	(BPS-02)	2	2	571,200		600,000
A01152	Personal pay				44,000	40,800	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**					
A012	**TOTAL ALLOWANCES**			**9,436,000**	**7,165,000**	**11,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,217,000**	**6,994,000**	**11,314,000**
A01202	House Rent Allowance			1,386,000	1,026,200	1,386,000
A01203	Conveyance Allowance			968,000	805,300	968,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A0120X	Ad - hoc Allowance - 2010				54,700	
A01216	Qualification Allowance			1,000	700	1,000
A01217	Medical Allowance			522,000	391,600	522,000
A0121T	Adhoc Relief Allowance 2013			139,000	101,500	139,000
A0122C	Adhoc Relief Allowance - 2015			161,000	114,100	161,000
A0122M	Adhoc Relief Allowance 2016			834,000	584,900	834,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,700	
A0122Y	Ad-hoc Relief Allowance 2017			1,562,000	1,196,200	1,562,000
A0123G	Ad-hoc Relief Allowance-2018			881,000	797,500	881,000
A0123P	Ad-hoc Relief A 2019			1,553,000	1,196,200	1,631,000
A0123X	Adhoc Relief Allowance-2020				697,800	733,000
A01270	Others			1,202,000		2,488,000
1	Other			1,202,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**171,000**	**219,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			122,000	74,400	122,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**61,000**	**152,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**					
A03901	Stationery			33,000	33,000	35,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				**21,642,500**	**15,210,400**	**24,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,332,100**	**9,326,500**	**15,013,000**
A011	**TOTAL PAY**		**30**	**30**	**7,512,100**	**4,956,800**	**7,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**8**	**447,300**	**410,400**	**1,933,000**
A01101	Total Basic Pay Of Officer		3	8	447,300	410,400	1,933,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	220,500		232,000
A119	ASSISTANT	(BPS-16)				410,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,463,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	226,800		238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**22**	**7,064,800**	**4,546,400**	**5,954,000**
A01151	Total Basic Pay Other Staff		27	22	7,064,800	4,539,400	5,954,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,393,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	506,100		531,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,532,600		2,659,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	462,000		485,000
S053	SENIOR CLERK	(BPS-14)	1	1	462,000	4,539,400	485,000
J053	JUNIOR CLERK	(BPS-11)	1	1	379,100		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,400		250,000
C089	CHOWKIDAR	(BPS-02)	1	1	215,300		226,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	215,300		226,000
S008	SANITARY WORKER	(BPS-02)	1	1	215,300		226,000
W016	WATER MAN	(BPS-02)	1	1	215,300		226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A01152	Personal pay				7,000	
A012	**TOTAL ALLOWANCES**			**5,820,000**	**4,369,700**	**7,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,680,000**	**4,236,500**	**6,986,000**
A01202	House Rent Allowance			914,000	601,100	914,000
A01203	Conveyance Allowance			651,000	504,300	651,000
A01207	Washing Allowance			1,000	500	1,000
A01217	Medical Allowance			311,000	234,700	311,000
A0121T	Adhoc Relief Allowance 2013			49,000	35,100	49,000
A0122C	Adhoc Relief Allowance - 2015			93,000	71,500	93,000
A0122M	Adhoc Relief Allowance 2016			497,000	365,800	497,000
A0122Y	Ad-hoc Relief Allowance 2017			944,000	743,500	944,000
A01238	Charge Allowance			1,000	1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			552,000	495,700	552,000
A0123P	Ad-hoc Relief A 2019			911,000	743,500	957,000
A0123X	Adhoc Relief Allowance-2020				434,600	456,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			751,000		1,555,000
1	Other			751,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**133,200**	**140,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			44,000	37,200	44,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				**13,453,100**	**9,367,500**	**15,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,451,200**	**21,546,400**	**30,015,000**
A011	**TOTAL PAY**		**49**	**49**	**14,832,200**	**11,655,600**	**15,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**21**	**630,100**	**5,800**	**3,556,000**
A01101	Total Basic Pay Of Officer		5	21	630,100	5,800	3,556,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	212,100		223,000
I097	I.T TEACHER	(BPS-17)	1	1	212,100		223,000
A119	ASSISTANT	(BPS-16)				5,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		16			2,894,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	137,600		144,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	68,300		72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**28**	**14,202,100**	**11,649,800**	**12,017,000**
A01151	Total Basic Pay Other Staff		44	28	14,192,100	11,649,700	12,007,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		2,756,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,647,100		2,779,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	812,700		853,000
D154	DRAWING TEACHER	(BPS-14)	2	2	214,200		225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,358,300		2,476,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	214,200		225,000
S053	SENIOR CLERK	(BPS-14)	1	1	812,700	11,649,700	853,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	371,700		390,000
J053	JUNIOR CLERK	(BPS-11)	1	1	664,700		698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	664,700		698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	417,900		439,000
C089	CHOWKIDAR	(BPS-02)	1	1	377,000		396,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	749,700		787,000
S008	SANITARY WORKER	(BPS-02)	2	2	753,900		792,000
W016	WATER MAN	(BPS-02)	1	1	377,000		396,000
A01152	Personal pay				10,000	100	10,000
A012	**TOTAL ALLOWANCES**				**11,619,000**	**9,890,800**	**14,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,495,000**	**9,741,700**	**14,292,000**
A01202	House Rent Allowance				1,406,000	1,272,000	1,406,000
A01203	Conveyance Allowance				1,229,000	1,122,500	1,229,000
A01207	Washing Allowance				1,000	600	1,000
A01217	Medical Allowance				633,000	497,900	633,000
A0121T	Adhoc Relief Allowance 2013				104,000	114,100	104,000
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				214,000	166,200	214,000
A0122M	Adhoc Relief Allowance 2016				1,101,000	851,000	1,101,000
A0122Y	Ad-hoc Relief Allowance 2017				2,096,000	1,733,900	2,096,000
A0123G	Ad-hoc Relief Allowance-2018				1,218,000	1,164,500	1,218,000
A0123P	Ad-hoc Relief A 2019				1,998,000	1,740,700	2,098,000
A0123X	Adhoc Relief Allowance-2020					1,057,600	1,110,000
A01253	Science Teaching Allowance				3,000	2,100	3,000
A01270	Others				1,483,000		3,070,000
1	Other				1,483,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	**149,100**	**150,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				27,000	53,100	53,000
A01299	Others				1,000		1,000
1	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD				**26,572,200**	**22,187,400**	**30,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,985,600**	**15,178,100**	**18,107,000**
A011	**TOTAL PAY**		**31**	**31**	**8,622,600**	**8,226,000**	**9,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**10**	**382,300**	**988,200**	**2,601,000**
A01101	Total Basic Pay Of Officer		4	10	382,300	947,000	2,601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	135,500		142,000
I097	I.T TEACHER	(BPS-17)	1	1	135,500		142,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			2,200,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	111,300		117,000
A01102	Personal pay					41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**21**	**8,240,300**	**7,237,800**	**6,451,000**
A01151	Total Basic Pay Other Staff		27	21	8,214,300	7,231,900	6,425,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,094,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,127,700		1,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,327,900		2,444,000
S053	SENIOR CLERK	(BPS-14)				7,231,900	
J053	JUNIOR CLERK	(BPS-11)	1	1	750,800		788,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	837,900		880,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	117,600		123,000
C089	CHOWKIDAR	(BPS-02)	1	1	426,300		448,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	531,300		558,000
A01152	Personal pay				26,000	5,900	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**					
A012	**TOTAL ALLOWANCES**			**7,363,000**	**6,952,100**	**9,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,203,000**	**6,756,900**	**8,859,000**
A01202	House Rent Allowance			868,000	969,500	868,000
A01203	Conveyance Allowance			843,000	755,200	843,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			10,000	1,000	10,000
A01217	Medical Allowance			424,000	370,000	424,000
A0121T	Adhoc Relief Allowance 2013			43,000	24,000	43,000
A0122C	Adhoc Relief Allowance - 2015			122,000	116,800	122,000
A0122M	Adhoc Relief Allowance 2016			622,000	595,900	622,000
A0122Y	Ad-hoc Relief Allowance 2017			1,174,000	1,233,800	1,174,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			763,000	822,600	763,000
A0123P	Ad-hoc Relief A 2019			1,473,000	1,233,800	1,547,000
A0123X	Adhoc Relief Allowance-2020				630,000	662,000
A01270	Others			860,000		1,780,000
1	Other			860,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**195,200**	**196,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	99,200	99,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**57,000**	**148,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V				**16,122,600**	**15,235,100**	**18,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1566	**GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,965,000**	**42,266,600**	**54,938,000**
A011	**TOTAL PAY**		**67**	**67**	**32,590,000**	**22,644,000**	**34,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**20**	**1,456,400**	**1,669,400**	**11,117,000**
A01101	Total Basic Pay Of Officer		7	20	1,456,400	1,669,400	11,117,000
H100	HEAD MASTER	(BPS-17)	2	2	633,200		665,000
I097	I.T TEACHER	(BPS-17)	1	1	317,100		333,000
A119	ASSISTANT	(BPS-16)				1,669,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		13			9,588,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	506,100		531,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**47**	**31,133,600**	**20,974,600**	**23,098,000**
A01151	Total Basic Pay Other Staff		60	47	31,049,600	20,897,600	23,014,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		9,131,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,212,800		1,273,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,231,300		2,343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	7,024,500		7,376,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,074,800		2,179,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,145,600	20,897,600	1,203,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,459,100		2,582,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,064,700		1,118,000
C089	CHOWKIDAR	(BPS-02)	1	1	432,600		454,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	2,872,800		3,016,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,399,700		1,470,000
A01152	Personal pay				84,000	77,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1566	**GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR**					
A012	**TOTAL ALLOWANCES**			**18,375,000**	**19,622,600**	**20,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,029,000**	**19,188,100**	**20,288,000**
A01202	House Rent Allowance			2,437,000	2,609,400	2,437,000
A01203	Conveyance Allowance			2,655,000	2,300,400	2,655,000
A01207	Washing Allowance			4,000	3,100	4,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A0120X	Ad - hoc Allowance - 2010				39,600	
A01217	Medical Allowance			1,227,000	997,300	1,227,000
A0121A	Ad - hoc Allowance - 2011				6,500	
A0121M	Adhoc Relief Allowance - 2012				14,700	
A0121T	Adhoc Relief Allowance 2013			211,000	184,000	211,000
A0121Z	Adhoc Relief Allowance - 2014				7,400	
A01224	Entertainment Allowance				700	
A01226	Computer Allowance			9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015			388,000	323,300	388,000
A0122M	Adhoc Relief Allowance 2016			1,984,000	1,662,300	1,984,000
A0122Y	Ad-hoc Relief Allowance 2017			4,291,000	3,380,800	4,291,000
A0123G	Ad-hoc Relief Allowance-2018			1,387,000	2,253,800	1,387,000
A0123P	Ad-hoc Relief A 2019			3,413,000	3,379,700	3,584,000
A0123X	Adhoc Relief Allowance-2020				1,988,400	2,088,000
A01253	Science Teaching Allowance			6,000	1,400	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**346,000**	**434,500**	**435,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			249,000	337,900	338,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**129,000**	**224,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**129,000**	**129,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1566 GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A03901 Stationery			76,000	76,000	80,000
A03903 Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03942 Cost of Other Stores			18,000	18,000	20,000
A03970 Others			13,000	13,000	14,000
478 Other- Sport			13,000		
GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR			**51,174,000**	**42,395,600**	**55,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,657,900**	**18,762,700**	**22,335,000**
A011	**TOTAL PAY**		**28**	**28**	**10,869,900**	**10,099,600**	**11,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**12**	**1,069,200**	**1,016,700**	**1,756,000**
A01101	Total Basic Pay Of Officer		4	12	1,053,200	947,000	1,740,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	561,800		590,000
A119	ASSISTANT	(BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			634,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	491,400		516,000
A01102	Personal pay				16,000	69,700	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**16**	**9,800,700**	**9,082,900**	**9,656,000**
A01151	Total Basic Pay Other Staff		24	16	9,792,700	9,082,800	9,648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		603,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	700,400		735,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,591,300		5,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	700,400	9,082,800	735,000
J053	JUNIOR CLERK	(BPS-11)	1	1	572,300		601,000
C089	CHOWKIDAR	(BPS-02)	1	1	326,600		343,000
M022	MALI	(BPS-02)	1	1	326,600		343,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	644,700		677,000
S008	SANITARY WORKER	(BPS-02)	1	1	326,600		343,000
A01152	Personal pay				8,000	100	8,000
A012	**TOTAL ALLOWANCES**				**8,788,000**	**8,663,100**	**10,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,641,000**	**8,499,000**	**10,758,000**
A01202	House Rent Allowance			975,000	1,121,900	975,000
A01203	Conveyance Allowance			947,000	1,176,800	947,000
A01207	Washing Allowance			1,000	3,100	1,000
A0120D	Integrated Allowance			11,000	5,600	11,000
A01217	Medical Allowance			498,000	437,800	498,000
A0121T	Adhoc Relief Allowance 2013			98,000	98,300	98,000
A01226	Computer Allowance			9,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015			161,000	142,500	161,000
A0122M	Adhoc Relief Allowance 2016			805,000	728,100	805,000
A0122Y	Ad-hoc Relief Allowance 2017			1,524,000	1,476,100	1,524,000
A01238	Charge Allowance			4,000	3,800	4,000
A0123G	Ad-hoc Relief Allowance-2018			963,000	980,900	963,000
A0123P	Ad-hoc Relief A 2019			1,560,000	1,465,100	1,638,000
A0123X	Adhoc Relief Allowance-2020				835,900	878,000
A01270	Others			1,085,000	13,800	2,246,000
1	Other			1,085,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**164,100**	**165,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	67,500	68,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**63,000**	**154,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH**					
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH				**19,800,900**	**19,425,700**	**22,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,868,300**	**26,379,700**	**36,403,000**
A011	**TOTAL PAY**		**59**	**59**	**22,044,300**	**14,277,200**	**23,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**17**	**1,712,400**	**732,900**	**3,066,000**
A01101	Total Basic Pay Of Officer		6	17	1,561,400	731,500	2,915,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	348,600		366,000
A119	ASSISTANT	(BPS-16)				731,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			1,276,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,212,800		1,273,000
A01102	Personal pay				151,000	1,400	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**42**	**20,331,900**	**13,544,300**	**20,073,000**
A01151	Total Basic Pay Other Staff		53	42	20,322,900	13,520,200	20,064,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		1,214,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,444,800		1,517,000
D154	DRAWING TEACHER	(BPS-14)	1	1	982,800		1,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	12,540,100		13,167,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,511,000	13,520,200	1,587,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,300		226,000
C089	CHOWKIDAR	(BPS-02)	1	1	231,000		243,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,496,300		1,571,000
S008	SANITARY WORKER	(BPS-02)	3	3	686,700		721,000
A01152	Personal pay				9,000	24,100	9,000
A012	**TOTAL ALLOWANCES**				**11,824,000**	**12,102,500**	**13,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,554,000**	**11,763,300**	**12,924,000**
A01202	House Rent Allowance			1,637,000	1,510,800	1,637,000
A01203	Conveyance Allowance			1,627,000	1,389,900	1,627,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			12,000	11,200	12,000
A01217	Medical Allowance			828,000	589,700	828,000
A0121T	Adhoc Relief Allowance 2013			88,000	96,900	88,000
A0122C	Adhoc Relief Allowance - 2015			236,000	203,100	236,000
A0122M	Adhoc Relief Allowance 2016			1,209,000	1,043,100	1,209,000
A0122Y	Ad-hoc Relief Allowance 2017			2,669,000	2,141,200	2,669,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,001,000	1,427,600	1,001,000
A0123P	Ad-hoc Relief A 2019			2,234,000	2,141,200	2,346,000
A0123X	Adhoc Relief Allowance-2020				1,198,000	1,258,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**339,200**	**340,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			81,000	151,200	151,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**56,000**	**153,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS					
GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS				34,009,300	26,435,700	36,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,750,900**	**18,793,800**	**29,043,000**
A011	**TOTAL PAY**	**35**	**35**	**14,861,900**	**10,104,200**	**15,607,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**10**	**1,366,200**	**12,700**	**1,936,000**
A01101	Total Basic Pay Of Officer	4	10	1,366,200	12,700	1,936,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	572,300		601,000
I097	I.T TEACHER (BPS-17)	1	1	572,300		601,000
A119	ASSISTANT (BPS-16)				12,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			501,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	221,600		233,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**25**	**13,495,700**	**10,091,500**	**13,671,000**
A01151	Total Basic Pay Other Staff	31	25	13,486,700	10,073,300	13,662,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		476,700		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	747,600		785,000
D154	DRAWING TEACHER (BPS-14)	1	1	143,900		151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	8,575,200		9,004,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	134,400		141,000
S053	SENIOR CLERK (BPS-14)	1	1	747,600	10,073,300	785,000
J053	JUNIOR CLERK (BPS-11)	1	1	612,200		643,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	108,200		114,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	383,300		402,000
C089	CHOWKIDAR (BPS-02)	1	1	344,400		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	344,400		362,000
S008	SANITARY WORKER	(BPS-02)	1	1	344,400		362,000
W016	WATER MAN	(BPS-02)	1	1	344,400		362,000
A01152	Personal pay				9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**				**10,889,000**	**8,689,600**	**13,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,702,000**	**8,488,900**	**13,234,000**
A01202	House Rent Allowance				1,314,000	1,225,200	1,314,000
A01203	Conveyance Allowance				1,284,000	1,097,800	1,284,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				540,000	398,300	540,000
A0121M	Adhoc Relief Allowance - 2012					4,300	
A0121T	Adhoc Relief Allowance 2013				102,000	92,600	102,000
A0121Z	Adhoc Relief Allowance - 2014					4,600	
A0122C	Adhoc Relief Allowance - 2015				191,000	144,200	191,000
A0122M	Adhoc Relief Allowance 2016				977,000	740,700	977,000
A0122Y	Ad-hoc Relief Allowance 2017				1,856,000	1,478,700	1,856,000
A01238	Charge Allowance				2,000	500	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,232,000	976,500	1,232,000
A0123P	Ad-hoc Relief A 2019				1,766,000	1,451,300	1,854,000
A0123X	Adhoc Relief Allowance-2020					869,700	913,000
A01253	Science Teaching Allowance				5,000	2,500	5,000
A01270	Others				1,431,000		2,962,000
1	Other				1,431,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**187,000**	**200,700**	**202,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				90,000	104,700	105,000
A01299	Others				1,000		1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**122,000**	**42,000**	**132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				**25,872,900**	**18,835,800**	**29,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,920,600**	**10,436,600**	**15,709,000**
A011	**TOTAL PAY**	**31**	**31**	**8,108,600**	**5,519,700**	**8,512,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**11**	**617,500**	**5,700**	**853,000**
A01101	Total Basic Pay Of Officer	4	11	617,500	5,700	853,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	59,900		63,000
A119	ASSISTANT (BPS-16)				5,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		7			205,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	557,600		585,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**20**	**7,491,100**	**5,514,000**	**7,659,000**
A01151	Total Basic Pay Other Staff	27	20	7,476,100	5,485,400	7,644,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7		195,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	536,600		563,000
D154	DRAWING TEACHER (BPS-14)	1	1	185,900		195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,110,600		4,316,000
S053	SENIOR CLERK (BPS-14)	1	1	536,600	5,485,400	563,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	101,900		107,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	438,900		461,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	275,100		289,000
C089	CHOWKIDAR (BPS-02)	1	1	249,900		262,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	4	4	845,300		888,000
A01152	Personal pay			15,000	28,600	15,000
A012	**TOTAL ALLOWANCES**			**5,812,000**	**4,916,900**	**7,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,703,000**	**4,771,300**	**7,051,000**
A01202	House Rent Allowance			601,000	717,200	601,000
A01203	Conveyance Allowance			685,000	551,900	685,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			390,000	316,700	390,000
A0121T	Adhoc Relief Allowance 2013			46,000	45,600	46,000
A0122C	Adhoc Relief Allowance - 2015			105,000	80,900	105,000
A0122M	Adhoc Relief Allowance 2016			539,000	402,200	539,000
A0122Y	Ad-hoc Relief Allowance 2017			1,018,000	824,300	1,018,000
A01238	Charge Allowance			2,000	1,500	2,000
A0123G	Ad-hoc Relief Allowance-2018			634,000	552,000	634,000
A0123P	Ad-hoc Relief A 2019			902,000	820,500	947,000
A0123X	Adhoc Relief Allowance-2020				452,200	475,000
A01270	Others			774,000		1,602,000
1	Other			774,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**145,600**	**146,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	49,600	50,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1570 GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY					
GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY			**14,039,600**	**10,475,600**	**15,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1572	**GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,906,800**	**8,236,400**	**16,629,000**
A011	**TOTAL PAY**		**39**	**39**	**8,728,800**	**4,449,200**	**9,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**12**	**1,180,200**	**10,900**	**1,843,000**
A01101	Total Basic Pay Of Officer		4	12	1,180,200	10,900	1,843,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	205,800		216,000
A119	ASSISTANT	(BPS-16)				10,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			604,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	974,400		1,023,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**27**	**7,548,600**	**4,438,300**	**7,322,000**
A01151	Total Basic Pay Other Staff		35	27	7,548,600	4,416,900	7,322,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		575,400		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	413,700		434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,053,900		4,257,000
S053	SENIOR CLERK	(BPS-14)	1	1	413,700	4,416,900	434,000
J053	JUNIOR CLERK	(BPS-11)	1	1	339,200		356,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	483,000		507,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	212,100		223,000
C089	CHOWKIDAR	(BPS-02)	1	1	192,200		202,000
M022	MALI	(BPS-02)	1	1	192,200		202,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	288,800		303,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,200		202,000
W016	WATER MAN	(BPS-02)	1	1	192,200		202,000
A01152	Personal pay					21,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1572	**GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA**					
A012	**TOTAL ALLOWANCES**			**6,178,000**	**3,787,200**	**7,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,069,000**	**3,678,800**	**7,355,000**
A01202	House Rent Allowance			798,000	483,600	798,000
A01203	Conveyance Allowance			792,000	536,100	792,000
A01207	Washing Allowance			1,000	1,400	1,000
A0120D	Integrated Allowance			6,000	9,300	6,000
A01217	Medical Allowance			353,000	263,300	353,000
A0121T	Adhoc Relief Allowance 2013			23,000	29,100	23,000
A0122C	Adhoc Relief Allowance - 2015			123,000	85,800	123,000
A0122M	Adhoc Relief Allowance 2016			621,000	346,700	621,000
A0122Y	Ad-hoc Relief Allowance 2017			1,174,000	633,300	1,174,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			686,000	396,200	686,000
A0123P	Ad-hoc Relief A 2019			651,000	553,100	684,000
A0123X	Adhoc Relief Allowance-2020				339,900	357,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			837,000		1,733,000
1	Other			837,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**108,400**	**109,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	12,400	13,000
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1572	**GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA				**15,029,800**	**8,279,400**	**16,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,080,100**	**20,972,600**	**23,943,000**
A011	**TOTAL PAY**		**46**	**46**	**12,151,100**	**11,181,500**	**12,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**15**	**1,484,700**	**27,500**	**3,032,000**
A01101	Total Basic Pay Of Officer		5	15	1,484,700	27,500	3,032,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	424,200		445,000
I097	I.T TEACHER	(BPS-17)	1	1	424,200		445,000
A119	ASSISTANT	(BPS-16)				27,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		10			1,474,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	636,300		668,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**31**	**10,666,400**	**11,154,000**	**9,721,000**
A01151	Total Basic Pay Other Staff		41	31	10,580,400	10,979,500	9,635,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,403,900		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	936,600		983,000
D154	DRAWING TEACHER	(BPS-14)	1	1	549,200		577,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,638,900		1,721,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	832,700		874,000
S053	SENIOR CLERK	(BPS-14)	1	1	832,700	10,979,500	874,000
J053	JUNIOR CLERK	(BPS-11)	1	1	680,400		714,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	819,000		860,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	427,400		449,000
C089	CHOWKIDAR	(BPS-02)	1	1	387,500		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,117,200		1,173,000
S008	SANITARY WORKER	(BPS-02)	2	2	774,900		814,000
A01152	Personal pay				86,000	174,500	86,000
A012	**TOTAL ALLOWANCES**				**8,929,000**	**9,791,100**	**11,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,833,000**	**9,644,100**	**11,043,000**
A01202	House Rent Allowance				1,109,000	1,522,700	1,109,000
A01203	Conveyance Allowance				1,050,000	1,327,300	1,050,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A0120X	Ad - hoc Allowance - 2010					13,600	
A01217	Medical Allowance				612,000	516,300	612,000
A0121M	Adhoc Relief Allowance - 2012					7,300	
A0121T	Adhoc Relief Allowance 2013				76,000	72,800	76,000
A0121Z	Adhoc Relief Allowance - 2014					12,300	
A0122C	Adhoc Relief Allowance - 2015				159,000	166,400	159,000
A0122M	Adhoc Relief Allowance 2016				777,000	801,100	777,000
A0122Y	Ad-hoc Relief Allowance 2017				1,478,000	1,633,600	1,478,000
A01238	Charge Allowance				3,000	100	3,000
A0123G	Ad-hoc Relief Allowance-2018				959,000	1,077,200	959,000
A0123P	Ad-hoc Relief A 2019				1,442,000	1,602,100	1,514,000
A0123X	Adhoc Relief Allowance-2020					860,500	904,000
A01244	Adhoc Relief					18,100	
A01253	Science Teaching Allowance				3,000	500	3,000
A01270	Others				1,153,000		2,387,000
1	Other				1,153,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**147,000**	**147,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance					51,000	51,000
A03	**TOTAL OPERATING EXPENSES**				**126,000**	**46,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI				**21,206,100**	**21,018,600**	**24,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,111,300**	**17,590,600**	**21,745,000**
A011	**TOTAL PAY**	**37**	**37**	**11,095,300**	**9,496,800**	**11,650,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**12**	**933,500**	**204,100**	**1,573,000**
A01101	Total Basic Pay Of Officer	4	12	933,500	204,100	1,573,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	325,500		342,000
A119	ASSISTANT (BPS-16)				204,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			592,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	405,300		426,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	202,700		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**25**	**10,161,800**	**9,292,700**	**10,077,000**
A01151	Total Basic Pay Other Staff	33	25	10,156,800	9,282,700	10,072,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		563,900		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	955,500		1,003,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	648,900		681,000
D154	DRAWING TEACHER (BPS-14)	1	1	184,800		194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,887,600		5,132,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	648,900		681,000
S053	SENIOR CLERK (BPS-14)				9,282,700	
J053	JUNIOR CLERK (BPS-11)	1	1	530,300		557,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	404,300		425,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	332,900		350,000
C089	CHOWKIDAR (BPS-02)	1	1	301,400		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**					
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	3	3	698,300		733,000
A01152	Personal pay			5,000	10,000	5,000
A012	**TOTAL ALLOWANCES**			**8,016,000**	**8,093,800**	**10,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,825,000**	**7,874,100**	**9,874,000**
A01202	House Rent Allowance			911,000	1,151,400	911,000
A01203	Conveyance Allowance			1,210,000	869,900	1,210,000
A01207	Washing Allowance			2,000	1,600	2,000
A0120D	Integrated Allowance			11,000	6,800	11,000
A01217	Medical Allowance			408,000	368,200	408,000
A0121T	Adhoc Relief Allowance 2013			60,000	61,700	60,000
A0122C	Adhoc Relief Allowance - 2015			146,000	136,300	146,000
A0122M	Adhoc Relief Allowance 2016			747,000	683,200	747,000
A0122Y	Ad-hoc Relief Allowance 2017			1,404,000	1,424,400	1,404,000
A01238	Charge Allowance			1,000	1,400	1,000
A0123G	Ad-hoc Relief Allowance-2018			689,000	949,400	689,000
A0123P	Ad-hoc Relief A 2019			1,163,000	1,417,100	1,221,000
A0123X	Adhoc Relief Allowance-2020				802,700	843,000
A01270	Others			1,073,000		2,221,000
1	Other			1,073,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**219,700**	**221,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			94,000	123,700	124,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**53,000**	**144,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**					
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**56,000**
A03901	Stationery			31,000	31,000	33,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE				**19,244,300**	**17,643,600**	**21,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,192,400**	**16,354,000**	**20,579,000**
A011	**TOTAL PAY**		**24**	**24**	**10,231,400**	**8,815,000**	**10,742,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**8**	**382,200**	**3,500**	**2,892,000**
A01101	Total Basic Pay Of Officer		1	8	382,200	3,500	2,892,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,491,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**16**	**9,849,200**	**8,811,500**	**7,850,000**
A01151	Total Basic Pay Other Staff		23	16	9,799,200	8,783,100	7,800,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,372,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	938,700		986,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,376,000		1,445,000
S053	SENIOR CLERK	(BPS-14)				8,783,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,539,300		1,616,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	960,800		1,009,000
C089	CHOWKIDAR	(BPS-02)	1	1	436,800		459,000
M022	MALI	(BPS-02)	1	1	436,800		459,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	865,200		908,000
S008	SANITARY WORKER	(BPS-02)	1	1	436,800		459,000
W016	WATER MAN	(BPS-02)	1	1	436,800		459,000
A01152	Personal pay				50,000	28,400	50,000
A012	**TOTAL ALLOWANCES**				**7,961,000**	**7,539,000**	**9,837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,851,000**	**7,417,600**	**9,715,000**
A01202	House Rent Allowance			1,024,000	1,179,100	1,024,000
A01203	Conveyance Allowance			751,000	749,300	751,000
A01207	Washing Allowance			3,000	1,200	3,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			432,000	396,500	432,000
A0121T	Adhoc Relief Allowance 2013			104,000	89,700	104,000
A0121Z	Adhoc Relief Allowance - 2014				1,200	
A0122C	Adhoc Relief Allowance - 2015			149,000	124,500	149,000
A0122M	Adhoc Relief Allowance 2016			715,000	640,000	715,000
A0122Y	Ad-hoc Relief Allowance 2017			1,359,000	1,325,800	1,359,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			889,000	881,200	889,000
A0123P	Ad-hoc Relief A 2019			1,407,000	1,321,700	1,477,000
A0123X	Adhoc Relief Allowance-2020				688,700	723,000
A01244	Adhoc Relief				1,900	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,001,000		2,072,000
1	Other			1,001,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**121,400**	**122,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	24,800	25,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				**18,315,400**	**16,397,000**	**20,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,449,600**	**18,308,300**	**24,107,000**
A011	**TOTAL PAY**	**23**	**23**	**11,921,600**	**9,912,400**	**12,517,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**980,800**	**1,582,900**	**3,594,000**
A01101	Total Basic Pay Of Officer	3	8	980,800	1,541,700	3,594,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	545,000		572,000
A119	ASSISTANT (BPS-16)				1,541,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			2,564,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	435,800		458,000
A01102	Personal pay				41,200	
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**15**	**10,940,800**	**8,329,500**	**8,923,000**
A01151	Total Basic Pay Other Staff	20	15	10,914,800	8,329,300	8,897,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		2,442,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	1,208,600		1,269,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,266,300		1,330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,691,000		2,826,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	349,700		367,000
S053	SENIOR CLERK (BPS-14)	1	1	1,208,600	8,329,300	1,269,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	622,700		654,000
C089	CHOWKIDAR (BPS-02)	1	1	562,800		591,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	562,800		591,000
A01152	Personal pay			26,000	200	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI**					
A012	**TOTAL ALLOWANCES**			**9,528,000**	**8,395,900**	**11,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,308,000**	**8,169,700**	**11,363,000**
A01202	House Rent Allowance			1,320,000	1,325,400	1,320,000
A01203	Conveyance Allowance			955,000	841,400	955,000
A0120D	Integrated Allowance			2,000	4,300	2,000
A01217	Medical Allowance			471,000	411,900	471,000
A0121T	Adhoc Relief Allowance 2013			44,000	42,600	44,000
A0122C	Adhoc Relief Allowance - 2015			179,000	147,600	179,000
A0122M	Adhoc Relief Allowance 2016			876,000	719,100	876,000
A0122Y	Ad-hoc Relief Allowance 2017			1,620,000	1,486,800	1,620,000
A01238	Charge Allowance			4,000	3,100	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,075,000	991,200	1,075,000
A0123P	Ad-hoc Relief A 2019			1,603,000	1,486,800	1,683,000
A0123X	Adhoc Relief Allowance-2020				704,500	740,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,154,000		2,389,000
1	Other			1,154,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**226,200**	**227,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			123,000	130,200	130,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**40,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**42,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI				**21,569,600**	**18,348,300**	**24,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,524,900**	**34,107,800**	**44,395,000**
A011	**TOTAL PAY**		**54**	**54**	**25,073,900**	**18,657,500**	**26,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**2,492,800**	**2,476,800**	**3,740,000**
A01101	Total Basic Pay Of Officer		6	18	2,053,800	1,979,300	3,301,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	438,900		461,000
A119	ASSISTANT	(BPS-16)				1,979,300	
H075	HIGH SCHOOL TEACHER	(BPS-16)		12			1,144,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,614,900		1,696,000
A01102	Personal pay				439,000	497,500	439,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**36**	**22,581,100**	**16,180,700**	**22,557,000**
A01151	Total Basic Pay Other Staff		48	36	22,471,100	15,999,100	22,447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,089,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	812,700		853,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,868,000		1,961,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,346,800		9,814,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,866,900		1,960,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,702,100	15,999,100	1,787,000
J053	JUNIOR CLERK	(BPS-11)	1	1	259,400		272,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,424,900		1,496,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	946,100		993,000
C089	CHOWKIDAR	(BPS-02)	1	1	557,600		585,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	2,039,100		2,141,000
S008	SANITARY WORKER	(BPS-02)	1	1	557,600		585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM**					
A01152	Personal pay			110,000	181,600	110,000
A012	**TOTAL ALLOWANCES**			**16,451,000**	**15,450,300**	**18,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,125,000**	**15,136,900**	**17,772,000**
A01202	House Rent Allowance			2,617,000	2,071,200	2,617,000
A01203	Conveyance Allowance			2,201,000	1,620,200	2,201,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			17,000	16,700	17,000
A01217	Medical Allowance			981,000	793,100	981,000
A0121T	Adhoc Relief Allowance 2013			116,000	92,900	116,000
A0122C	Adhoc Relief Allowance - 2015			333,000	259,900	333,000
A0122M	Adhoc Relief Allowance 2016			1,681,000	1,384,200	1,681,000
A0122Y	Ad-hoc Relief Allowance 2017			3,613,000	2,798,500	3,613,000
A01238	Charge Allowance			4,000	3,900	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,561,000	1,865,800	1,561,000
A0123P	Ad-hoc Relief A 2019			2,990,000	2,798,500	3,140,000
A0123X	Adhoc Relief Allowance-2020				1,425,300	1,497,000
A01253	Science Teaching Allowance			8,000	4,200	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**326,000**	**313,400**	**326,000**
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			138,000	125,400	138,000
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**63,000**	**160,000**
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**66,000**
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1577 GOVERNMENT BOYS SEC SCHOOL PORT QASIM					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL PORT QASIM			**41,672,900**	**34,170,800**	**44,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,485,200**	**8,818,200**	**15,169,000**
A011	**TOTAL PAY**		**22**	**22**	**7,855,200**	**4,703,200**	**8,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**4**	**725,600**	**6,700**	**1,042,000**
A01101	Total Basic Pay Of Officer		1	4	725,600	6,700	1,042,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	725,600		762,000
A119	ASSISTANT	(BPS-16)				6,700	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**7,129,600**	**4,696,500**	**7,206,000**
A01151	Total Basic Pay Other Staff		21	18	7,129,600	4,696,500	7,206,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		266,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	520,800		547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,800		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,955,600		3,103,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	520,800		547,000
S053	SENIOR CLERK	(BPS-14)				4,696,500	
J053	JUNIOR CLERK	(BPS-11)	1	1	434,700		456,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	434,700		456,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,800		281,000
C089	CHOWKIDAR	(BPS-02)	1	1	242,600		255,000
M022	MALI	(BPS-02)	1	1	242,600		255,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	479,900		504,000
S008	SANITARY WORKER	(BPS-02)	1	1	242,600		255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA**					
A012	**TOTAL ALLOWANCES**			**5,630,000**	**4,115,000**	**6,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,459,000**	**3,951,500**	**6,750,000**
A01202	House Rent Allowance			505,000	480,800	505,000
A01203	Conveyance Allowance			670,000	478,000	670,000
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			17,000	5,600	17,000
A01217	Medical Allowance			358,000	234,800	358,000
A0121T	Adhoc Relief Allowance 2013			40,000	34,600	40,000
A0122C	Adhoc Relief Allowance - 2015			116,000	69,600	116,000
A0122M	Adhoc Relief Allowance 2016			561,000	354,800	561,000
A0122Y	Ad-hoc Relief Allowance 2017			1,071,000	704,400	1,071,000
A0123G	Ad-hoc Relief Allowance-2018			522,000	469,600	522,000
A0123P	Ad-hoc Relief A 2019			846,000	689,200	888,000
A0123X	Adhoc Relief Allowance-2020				424,300	446,000
A01244	Adhoc Relief				3,300	
A01270	Others			750,000		1,553,000
1	Other			750,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**163,500**	**171,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	67,500	75,000
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**35,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1578 GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA			**13,600,200**	**8,853,200**	**15,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,927,100**	**23,612,000**	**30,913,000**
A011	**TOTAL PAY**		**34**	**34**	**18,218,100**	**12,620,100**	**19,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**13**	**2,397,600**	**736,600**	**4,131,000**
A01101	Total Basic Pay Of Officer		4	13	2,217,600	734,900	3,951,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	357,000		375,000
A119	ASSISTANT	(BPS-16)				734,900	
H075	HIGH SCHOOL TEACHER	(BPS-16)		9			1,622,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,860,600		1,954,000
A01102	Personal pay				180,000	1,700	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**21**	**15,820,500**	**11,883,500**	**14,986,000**
A01151	Total Basic Pay Other Staff		30	21	15,766,500	11,847,100	14,932,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,544,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,898,000		3,043,000
D154	DRAWING TEACHER	(BPS-14)	1	1	311,900		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,009,000		5,259,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	228,900		240,000
S053	SENIOR CLERK	(BPS-14)	1	1	968,100	11,847,100	1,017,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	442,100		464,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,621,200		1,702,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	496,700		522,000
C089	CHOWKIDAR	(BPS-02)	1	1	451,500		474,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	891,500		936,000
S008	SANITARY WORKER	(BPS-02)	1	1	451,500		474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT**						
W016	WATER MAN	(BPS-02)	1	1	451,500		474,000
A01152	Personal pay				54,000	36,400	54,000
A012	**TOTAL ALLOWANCES**				**10,709,000**	**10,991,900**	**11,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,431,000**	**10,774,000**	**11,518,000**
A01202	House Rent Allowance				1,833,000	1,915,500	1,833,000
A01203	Conveyance Allowance				1,210,000	1,128,000	1,210,000
A01207	Washing Allowance				1,000	200	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				777,000	553,900	777,000
A0121M	Adhoc Relief Allowance - 2012					3,800	
A0121T	Adhoc Relief Allowance 2013				65,000	78,200	65,000
A0121Z	Adhoc Relief Allowance - 2014					700	
A01226	Computer Allowance				9,000	18,600	9,000
A0122C	Adhoc Relief Allowance - 2015				231,000	176,800	231,000
A0122M	Adhoc Relief Allowance 2016				1,166,000	910,100	1,166,000
A0122Y	Ad-hoc Relief Allowance 2017				2,218,000	1,890,500	2,218,000
A01238	Charge Allowance				4,000	2,400	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,143,000	1,255,000	1,143,000
A0123P	Ad-hoc Relief A 2019				1,763,000	1,878,100	1,851,000
A0123X	Adhoc Relief Allowance-2020					951,000	999,000
A01244	Adhoc Relief					600	
A01253	Science Teaching Allowance				5,000	5,000	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**278,000**	**217,900**	**278,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				181,000	121,300	181,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT**					
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL AIRPORT				**29,048,100**	**23,653,000**	**31,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,334,800**	**4,718,800**	**11,538,000**
A011	**TOTAL PAY**	**20**	**20**	**6,333,800**	**2,484,500**	**6,649,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**503,000**	**4,700**	**1,166,000**
A01101	Total Basic Pay Of Officer	2	5	503,000	4,700	1,166,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	70,400		74,000
A119	ASSISTANT (BPS-16)				4,700	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			638,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	432,600		454,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**15**	**5,830,800**	**2,479,800**	**5,483,000**
A01151	Total Basic Pay Other Staff	18	15	5,821,800	2,461,200	5,474,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		608,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	861,000		904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,195,600		3,355,000
S053	SENIOR CLERK (BPS-14)				2,461,200	
J053	JUNIOR CLERK (BPS-11)	1	1	361,200		379,000
C089	CHOWKIDAR (BPS-02)	2	2	398,000		418,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	398,000		418,000
A01152	Personal pay			9,000	18,600	9,000
A012	**TOTAL ALLOWANCES**			**4,001,000**	**2,234,300**	**4,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,854,000**	**2,120,700**	**4,742,000**
A01202	House Rent Allowance			526,000	234,600	526,000
A01203	Conveyance Allowance			448,000	252,900	448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE**					
A01207	Washing Allowance			2,000	1,300	2,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			225,000	131,100	225,000
A0121T	Adhoc Relief Allowance 2013			26,000	25,000	26,000
A0122C	Adhoc Relief Allowance - 2015			75,000	36,800	75,000
A0122M	Adhoc Relief Allowance 2016			375,000	187,600	375,000
A0122Y	Ad-hoc Relief Allowance 2017			711,000	372,000	711,000
A01238	Charge Allowance			1,000	200	1,000
A0123G	Ad-hoc Relief Allowance-2018			352,000	248,000	352,000
A0123P	Ad-hoc Relief A 2019			540,000	372,000	567,000
A0123X	Adhoc Relief Allowance-2020				248,000	260,000
A01270	Others			562,000		1,163,000
1	Other			562,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**113,600**	**147,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	16,500	50,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1580 GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE			10,452,800	4,756,800	11,666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,593,400**	**14,791,400**	**21,985,000**
A011	**TOTAL PAY**		**18**	**18**	**11,018,400**	**7,536,300**	**11,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**482,000**	**546,400**	**754,000**
A01101	Total Basic Pay Of Officer		2	8	482,000	546,400	754,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	293,000		308,000
A119	ASSISTANT	(BPS-16)				546,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			248,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	189,000		198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**10**	**10,536,400**	**6,989,900**	**10,815,000**
A01151	Total Basic Pay Other Staff		16	10	10,536,400	6,984,000	10,815,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		236,300		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,548,400		2,676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,283,000		5,547,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,277,900		1,342,000
S053	SENIOR CLERK	(BPS-14)				6,984,000	
C089	CHOWKIDAR	(BPS-02)	1	1	595,400		625,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	595,400		625,000
A01152	Personal pay					5,900	
A012	**TOTAL ALLOWANCES**				**8,575,000**	**7,255,100**	**10,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,324,000**	**6,112,700**	**10,165,000**
A01202	House Rent Allowance				1,169,000	853,800	1,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI**					
A01203	Conveyance Allowance			945,000	680,000	945,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			6,000	4,300	6,000
A01217	Medical Allowance			411,000	281,600	411,000
A0121T	Adhoc Relief Allowance 2013			34,000	16,100	34,000
A0122C	Adhoc Relief Allowance - 2015			161,000	109,200	161,000
A0122M	Adhoc Relief Allowance 2016			793,000	562,800	793,000
A0122Y	Ad-hoc Relief Allowance 2017			1,503,000	1,130,400	1,503,000
A01238	Charge Allowance			1,000	2,400	1,000
A0123G	Ad-hoc Relief Allowance-2018			924,000	753,600	924,000
A0123P	Ad-hoc Relief A 2019			1,289,000	1,130,400	1,353,000
A0123X	Adhoc Relief Allowance-2020				587,200	617,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,084,000		2,244,000
1	Other			1,084,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**1,142,400**	**251,000**
A01274	Medical Charges			96,000	1,023,900	96,000
A01289	Teaching Allowance			155,000	118,500	155,000
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1581 GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI					
GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI			**19,718,400**	**14,836,400**	**22,120,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,904,800**	**26,403,800**	**35,971,000**
A011	**TOTAL PAY**	**49**	**49**	**17,506,800**	**14,234,200**	**18,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**12**	**1,119,400**	**1,885,200**	**1,739,000**
A01101	Total Basic Pay Of Officer	4	12	1,119,400	1,885,200	1,739,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	330,800		347,000
A119	ASSISTANT (BPS-16)				1,885,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		8			564,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	788,600		828,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**45**	**37**	**16,387,400**	**12,349,000**	**16,644,000**
A01151	Total Basic Pay Other Staff	45	37	16,382,400	12,334,900	16,639,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8		537,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	976,500		1,025,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,265,300		1,329,000
D154	DRAWING TEACHER (BPS-14)	1	1	634,200		666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	7,025,400		7,377,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	634,200		666,000
S053	SENIOR CLERK (BPS-14)	1	1	634,200	12,334,900	666,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,225,400		1,287,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	532,400		559,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	326,600		343,000
C089	CHOWKIDAR (BPS-02)	1	1	295,100		310,000
M022	MALI (BPS-02)	1	1	295,100		310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	6	6	1,410,200		1,481,000
S008	SANITARY WORKER	(BPS-02)	1	1	295,100		310,000
W016	WATER MAN	(BPS-02)	1	1	295,100		310,000
A01152	Personal pay				5,000	14,100	5,000
A012	**TOTAL ALLOWANCES**				**14,398,000**	**12,169,600**	**17,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,111,000**	**11,843,800**	**17,261,000**
A01202	House Rent Allowance				1,837,000	1,663,200	1,837,000
A01203	Conveyance Allowance				2,387,000	1,347,100	2,387,000
A01207	Washing Allowance				3,000	2,400	3,000
A0120D	Integrated Allowance				11,000	11,200	11,000
A01217	Medical Allowance				690,000	624,400	690,000
A0121T	Adhoc Relief Allowance 2013				153,000	99,600	153,000
A0122C	Adhoc Relief Allowance - 2015				251,000	200,500	251,000
A0122M	Adhoc Relief Allowance 2016				1,186,000	1,047,300	1,186,000
A0122Y	Ad-hoc Relief Allowance 2017				2,201,000	2,135,000	2,201,000
A01238	Charge Allowance					6,200	
A0123G	Ad-hoc Relief Allowance-2018				1,424,000	1,423,400	1,424,000
A0123P	Ad-hoc Relief A 2019				2,245,000	2,135,000	2,357,000
A0123X	Adhoc Relief Allowance-2020					1,145,700	1,203,000
A01253	Science Teaching Allowance				8,000	2,800	8,000
A01270	Others				1,715,000		3,550,000
1	Other				1,715,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**287,000**	**325,800**	**327,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				97,000	137,200	137,000
A01299	Others				2,000	600	2,000
1	Others				2,000		
A03	**TOTAL OPERATING EXPENSES**				**165,000**	**80,000**	**177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**					
A033	**TOTAL UTILITIES**			**85,000**		**94,000**
A03303	Electricity			85,000		94,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**83,000**
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			8,000	8,000	8,000
478	Other- Sport			8,000		
GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA				**32,069,800**	**26,483,800**	**36,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,824,300**	**12,443,900**	**19,951,000**
A011	**TOTAL PAY**	**20**	**20**	**10,049,300**	**6,755,400**	**10,551,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**7**	**1,462,900**	**181,700**	**2,556,000**
A01101	Total Basic Pay Of Officer	2	7	1,446,900	181,600	2,540,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	501,900		527,000
A119	ASSISTANT (BPS-16)				181,600	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,021,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	945,000		992,000
A01102	Personal pay			16,000	100	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**13**	**8,586,400**	**6,573,700**	**7,995,000**
A01151	Total Basic Pay Other Staff	18	13	8,586,400	6,573,700	7,995,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		972,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	367,500		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,484,000		4,708,000
S053	SENIOR CLERK (BPS-14)				6,573,700	
J053	JUNIOR CLERK (BPS-11)	1	1	722,400		759,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	443,100		465,000
C089	CHOWKIDAR (BPS-02)	1	1	401,100		421,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	794,900		835,000
S008	SANITARY WORKER (BPS-02)	1	1	401,100		421,000
A012	**TOTAL ALLOWANCES**			**7,775,000**	**5,688,500**	**9,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,591,000**	**5,531,900**	**9,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N**					
A01202	House Rent Allowance			1,011,000	813,100	1,011,000
A01203	Conveyance Allowance			795,000	597,500	795,000
A0120D	Integrated Allowance			6,000	3,700	6,000
A01217	Medical Allowance			411,000	291,500	411,000
A0121T	Adhoc Relief Allowance 2013			51,000	46,600	51,000
A0122C	Adhoc Relief Allowance - 2015			139,000	96,100	139,000
A0122M	Adhoc Relief Allowance 2016			712,000	494,400	712,000
A0122Y	Ad-hoc Relief Allowance 2017			1,359,000	1,013,300	1,359,000
A01238	Charge Allowance				700	
A0123G	Ad-hoc Relief Allowance-2018			857,000	675,500	857,000
A0123P	Ad-hoc Relief A 2019			1,260,000	1,013,300	1,323,000
A0123X	Adhoc Relief Allowance-2020				483,700	508,000
A01253	Science Teaching Allowance			5,000	2,500	5,000
A01270	Others			985,000		2,039,000
1	Other			985,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**156,600**	**184,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	60,600	88,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1583 GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N					
GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N			**17,943,300**	**12,482,900**	**20,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,257,000**	**5,790,300**	**10,413,000**
A011	**TOTAL PAY**	**12**	**12**	**5,364,000**	**2,990,500**	**5,633,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**382,200**	**270,900**	**2,435,000**
A01101	Total Basic Pay Of Officer	3	6	382,200	270,900	2,435,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	191,100		201,000
A119	ASSISTANT (BPS-16)				270,900	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			2,033,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	191,100		201,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**6**	**4,981,800**	**2,719,600**	**3,198,000**
A01151	Total Basic Pay Other Staff	9	6	4,972,800	2,701,400	3,189,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		1,936,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	235,200		247,000
D154	DRAWING TEACHER (BPS-14)	1	1	235,200		247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,822,800		1,914,000
S053	SENIOR CLERK (BPS-14)				2,701,400	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	743,400		781,000
A01152	Personal pay			9,000	18,200	9,000
A012	**TOTAL ALLOWANCES**			**3,893,000**	**2,799,800**	**4,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,829,000**	**2,712,600**	**4,692,000**
A01202	House Rent Allowance			481,000	370,100	481,000
A01203	Conveyance Allowance			507,000	347,300	507,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			17,000	11,200	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH**					
A01217	Medical Allowance			262,000	169,900	262,000
A0121T	Adhoc Relief Allowance 2013			75,000	31,700	75,000
A0122C	Adhoc Relief Allowance - 2015			71,000	45,000	71,000
A0122M	Adhoc Relief Allowance 2016			367,000	228,800	367,000
A0122Y	Ad-hoc Relief Allowance 2017			693,000	468,400	693,000
A01238	Charge Allowance			1,000	2,800	1,000
A0123G	Ad-hoc Relief Allowance-2018			395,000	312,300	395,000
A0123P	Ad-hoc Relief A 2019			423,000	468,400	444,000
A0123X	Adhoc Relief Allowance-2020				255,500	268,000
A01270	Others			536,000		1,110,000
1	Other			536,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**87,200**	**88,000**
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			13,000	37,200	37,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				**9,376,000**	**5,829,300**	**10,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,237,800**	**9,332,100**	**17,045,000**
A011	**TOTAL PAY**	**23**	**23**	**8,775,800**	**4,978,800**	**9,212,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**7**	**1,258,000**	**502,000**	**1,787,000**
A01101	Total Basic Pay Of Officer	4	7	1,258,000	502,000	1,787,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	143,900		151,000
A119	ASSISTANT (BPS-16)				502,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			466,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,114,100		1,170,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**16**	**7,517,800**	**4,476,800**	**7,425,000**
A01151	Total Basic Pay Other Staff	19	16	7,499,800	4,463,700	7,407,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		444,200		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	616,400		647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,434,400		3,606,000
S053	SENIOR CLERK (BPS-14)	1	1	616,400	4,463,700	647,000
J053	JUNIOR CLERK (BPS-11)	1	1	515,600		541,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	515,600		541,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	317,100		333,000
C089	CHOWKIDAR (BPS-02)	1	1	286,700		301,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	286,700		301,000
S008	SANITARY WORKER (BPS-02)	1	1	286,700		301,000
A01152	Personal pay			18,000	13,100	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A012	**TOTAL ALLOWANCES**			**6,462,000**	**4,353,300**	**7,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,315,000**	**4,202,600**	**7,682,000**
A01202	House Rent Allowance			788,000	597,000	788,000
A01203	Conveyance Allowance			864,000	479,900	864,000
A01207	Washing Allowance			1,000	800	1,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			426,000	239,300	426,000
A0121M	Adhoc Relief Allowance - 2012				600	
A0121T	Adhoc Relief Allowance 2013			48,000	43,900	48,000
A0121Z	Adhoc Relief Allowance - 2014				800	
A0122C	Adhoc Relief Allowance - 2015			110,000	72,600	110,000
A0122M	Adhoc Relief Allowance 2016			559,000	366,700	559,000
A0122Y	Ad-hoc Relief Allowance 2017			1,069,000	747,200	1,069,000
A01238	Charge Allowance				2,400	
A0123G	Ad-hoc Relief Allowance-2018			677,000	495,300	677,000
A0123P	Ad-hoc Relief A 2019			945,000	731,800	992,000
A0123X	Adhoc Relief Allowance-2020				418,900	440,000
A01244	Adhoc Relief				4,400	
A01270	Others			822,000		1,702,000
1	Other			822,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**150,700**	**151,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	54,100	54,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**43,000**	**133,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				**15,360,800**	**9,375,100**	**17,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,272,500**	**9,364,400**	**10,626,000**
A011	**TOTAL PAY**	**14**	**14**	**5,408,500**	**5,000,000**	**5,672,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**1,207,400**	**11,200**	**1,722,000**
A01101	Total Basic Pay Of Officer	3	6	1,056,400	9,800	1,571,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	597,500		627,000
A119	ASSISTANT (BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			462,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	458,900		482,000
A01102	Personal pay			151,000	1,400	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**8**	**4,201,100**	**4,988,800**	**3,950,000**
A01151	Total Basic Pay Other Staff	11	8	4,201,100	4,988,800	3,950,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		440,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER (BPS-14)	1	1	191,100		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,021,900		3,173,000
S053	SENIOR CLERK (BPS-14)				4,988,800	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	357,000		375,000
A012	**TOTAL ALLOWANCES**			**3,864,000**	**4,364,400**	**4,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,730,000**	**4,173,300**	**4,763,000**
A01202	House Rent Allowance			339,000	524,900	339,000
A01203	Conveyance Allowance			483,000	530,900	483,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			271,000	205,900	271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G**					
A0121T	Adhoc Relief Allowance 2013			28,000	57,600	28,000
A0122C	Adhoc Relief Allowance - 2015			77,000	69,600	77,000
A0122M	Adhoc Relief Allowance 2016			410,000	358,800	410,000
A0122Y	Ad-hoc Relief Allowance 2017			775,000	748,300	775,000
A01238	Charge Allowance			3,000	200	3,000
A0123G	Ad-hoc Relief Allowance-2018			335,000	498,900	335,000
A0123P	Ad-hoc Relief A 2019			477,000	748,300	501,000
A0123X	Adhoc Relief Allowance-2020				424,300	446,000
A01270	Others			526,000		1,089,000
1	Other			526,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**191,100**	**191,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	95,100	95,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**46,000**	**136,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**48,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				**9,398,500**	**9,410,400**	**10,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,997,800**	**10,845,700**	**19,123,000**
A011	**TOTAL PAY**		**23**	**23**	**9,561,800**	**5,703,800**	**10,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**7**	**999,900**	**9,200**	**1,727,000**
A01101	Total Basic Pay Of Officer		1	7	920,900	8,500	1,648,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	920,900		967,000
A119	ASSISTANT	(BPS-16)				8,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			681,000
A01102	Personal pay				79,000	700	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**16**	**8,561,900**	**5,694,600**	**8,309,000**
A01151	Total Basic Pay Other Staff		22	16	8,561,900	5,682,800	8,309,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		648,900		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	365,400		384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,456,600		3,629,000
S053	SENIOR CLERK	(BPS-14)				5,682,800	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,185,500		1,245,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	594,300		624,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	387,500		407,000
C089	CHOWKIDAR	(BPS-02)	2	2	639,500		671,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	322,400		339,000
S008	SANITARY WORKER	(BPS-02)	3	3	961,800		1,010,000
A01152	Personal pay					11,800	
A012	**TOTAL ALLOWANCES**				**7,436,000**	**5,141,900**	**9,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,327,000**	**4,999,100**	**8,944,000**
A01202	House Rent Allowance			854,000	679,200	854,000
A01203	Conveyance Allowance			1,081,000	617,700	1,081,000
A01207	Washing Allowance			5,000	4,400	5,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			647,000	318,700	647,000
A0121T	Adhoc Relief Allowance 2013			63,000	70,000	63,000
A0121Z	Adhoc Relief Allowance - 2014				200	
A0122C	Adhoc Relief Allowance - 2015			168,000	82,200	168,000
A0122M	Adhoc Relief Allowance 2016			693,000	419,000	693,000
A0122Y	Ad-hoc Relief Allowance 2017			1,309,000	852,900	1,309,000
A01238	Charge Allowance			6,000	100	6,000
A0123G	Ad-hoc Relief Allowance-2018			646,000	567,700	646,000
A0123P	Ad-hoc Relief A 2019			893,000	844,000	938,000
A0123X	Adhoc Relief Allowance-2020				531,300	558,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			948,000		1,962,000
1	Other			948,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**142,800**	**143,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	46,800	47,000
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**41,000**	**131,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**43,000**
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1587 GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
478 Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA			**17,118,800**	**10,886,700**	**19,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,790,300**	**6,859,900**	**8,803,000**
A011	**TOTAL PAY**		**19**	**19**	**4,617,300**	**3,411,600**	**4,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**5**	**382,300**	**3,500**	**1,040,000**
A01101	Total Basic Pay Of Officer		2	5	382,300	3,500	1,040,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	78,800		83,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			638,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	303,500		319,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**14**	**4,235,000**	**3,408,100**	**3,809,000**
A01151	Total Basic Pay Other Staff		17	14	4,235,000	3,406,300	3,809,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		608,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	307,700		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,700		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,534,100		1,611,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	307,700		323,000
S053	SENIOR CLERK	(BPS-14)	1	1	307,700	3,406,300	323,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	263,600		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,200		181,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	283,500		298,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,800		150,000
A01152	Personal pay					1,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )**					
A012	**TOTAL ALLOWANCES**			**3,173,000**	**3,448,300**	**3,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,135,000**	**3,411,100**	**3,916,000**
A01202	House Rent Allowance			360,000	504,300	360,000
A01203	Conveyance Allowance			455,000	397,300	455,000
A01207	Washing Allowance			2,000	1,600	2,000
A01217	Medical Allowance			229,000	189,100	229,000
A0121M	Adhoc Relief Allowance - 2012				271,000	
A0121T	Adhoc Relief Allowance 2013			54,000	49,900	54,000
A0121Z	Adhoc Relief Allowance - 2014				66,000	
A0122C	Adhoc Relief Allowance - 2015			69,000	48,500	69,000
A0122M	Adhoc Relief Allowance 2016			260,000	245,700	260,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,500	
A0122Y	Ad-hoc Relief Allowance 2017			494,000	497,500	494,000
A01238	Charge Allowance			3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018			274,000	336,700	274,000
A0123P	Ad-hoc Relief A 2019			524,000	489,300	550,000
A0123X	Adhoc Relief Allowance-2020				300,200	315,000
A01244	Adhoc Relief				5,400	
A01270	Others			411,000		851,000
1	Other			411,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,200**	**38,000**
A01289	Teaching Allowance			38,000	37,200	38,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**38,000**	**128,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				**7,908,300**	**6,897,900**	**8,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,769,300	90,900	3,088,000
A011	**TOTAL PAY**	10	10	2,277,300	38,600	2,391,000
A011-1	**TOTAL PAY OF OFFICERS**	2	2	382,200	3,500	401,000
A01101	Total Basic Pay Of Officer	2	2	382,200	3,500	401,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	235,200		247,000
A119	ASSISTANT (BPS-16)				3,500	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	147,000		154,000
A011-2	**TOTAL PAY OF OTHER STAFF**	8	8	1,895,100	35,100	1,990,000
A01151	Total Basic Pay Other Staff	8	8	1,895,100	35,100	1,990,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	231,000		243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,198,500		1,258,000
S053	SENIOR CLERK (BPS-14)				35,100	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	142,800		150,000
S008	SANITARY WORKER (BPS-02)	1	1	142,800		150,000
A012	**TOTAL ALLOWANCES**			492,000	52,300	697,000
A012-1	**TOTAL REGULAR ALLOWANCES**			442,000	2,300	647,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	2,300	250,000
A01270	Others			192,000		397,000
1	Other			192,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			50,000	50,000	50,000
A01274	Medical Charges			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				**2,888,300**	**129,900**	**3,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,913,200**	**8,377,800**	**7,936,000**
A011	**TOTAL PAY**		**9**	**9**	**3,615,200**	**4,542,500**	**3,796,000**
A011-1	**TOTAL PAY OF OFFICERS**			**3**		**442,100**	**115,000**
A01101	Total Basic Pay Of Officer			3		442,100	115,000
A119	ASSISTANT	(BPS-16)				442,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)		3			115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**6**	**3,615,200**	**4,100,400**	**3,681,000**
A01151	Total Basic Pay Other Staff		9	6	3,615,200	4,100,400	3,681,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		109,200		
D154	DRAWING TEACHER	(BPS-14)	2	2	73,500		77,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,971,500		3,120,000
S053	SENIOR CLERK	(BPS-14)				4,100,400	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	461,000		484,000
A012	**TOTAL ALLOWANCES**				**3,298,000**	**3,835,300**	**4,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,169,000**	**3,689,100**	**3,993,000**
A01202	House Rent Allowance				282,000	487,500	282,000
A01203	Conveyance Allowance				475,000	402,000	475,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				138,000	178,300	138,000
A0121T	Adhoc Relief Allowance 2013				15,000	9,200	15,000
A0122C	Adhoc Relief Allowance - 2015				56,000	66,200	56,000
A0122M	Adhoc Relief Allowance 2016				275,000	338,900	275,000
A0122Y	Ad-hoc Relief Allowance 2017				506,000	681,300	506,000
A0123G	Ad-hoc Relief Allowance-2018				337,000	454,200	337,000
A0123P	Ad-hoc Relief A 2019				715,000	681,300	751,000
A0123X	Adhoc Relief Allowance-2020					383,200	402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**					
A01253	Science Teaching Allowance			3,000	1,400	3,000
A01270	Others			361,000		747,000
1	Other			361,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**146,200**	**147,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			32,000	49,600	50,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**42,000**	**132,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**44,000**
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				**7,035,200**	**8,419,800**	**8,068,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,288,800**	**9,604,500**	**12,785,000**
A011	**TOTAL PAY**	**20**	**20**	**6,184,800**	**5,212,500**	**6,495,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**8**	**580,700**	**1,035,500**	**1,761,000**
A01101	Total Basic Pay Of Officer	5	8	580,700	1,035,500	1,761,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	163,800		172,000
A119	ASSISTANT (BPS-16)				1,035,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,151,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	315,000		331,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	101,900		107,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**12**	**5,604,100**	**4,177,000**	**4,734,000**
A01151	Total Basic Pay Other Staff	15	12	5,604,100	4,177,000	4,734,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		1,096,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	697,200		732,000
D154	DRAWING TEACHER (BPS-14)	1	1	221,600		233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,312,500		1,378,000
S053	SENIOR CLERK (BPS-14)				4,177,000	
J053	JUNIOR CLERK (BPS-11)	1	1	597,500		627,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	388,500		408,000
C089	CHOWKIDAR (BPS-02)	1	1	324,500		341,000
M022	MALI (BPS-02)	1	1	324,500		341,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	641,600		674,000
A012	**TOTAL ALLOWANCES**			**5,104,000**	**4,392,000**	**6,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,077,000**	**4,360,500**	**6,258,000**
A01202	House Rent Allowance			468,000	592,000	468,000
A01203	Conveyance Allowance			881,000	510,000	881,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			392,000	227,300	392,000
A0121T	Adhoc Relief Allowance 2013			38,000	29,100	38,000
A0122C	Adhoc Relief Allowance - 2015			89,000	73,500	89,000
A0122M	Adhoc Relief Allowance 2016			444,000	385,200	444,000
A0122Y	Ad-hoc Relief Allowance 2017			845,000	781,800	845,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			453,000	521,300	453,000
A0123P	Ad-hoc Relief A 2019			846,000	781,800	888,000
A0123X	Adhoc Relief Allowance-2020				454,000	477,000
A01270	Others			619,000		1,281,000
1	Other			619,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**31,500**	**32,000**
A01289	Teaching Allowance			25,000	29,900	30,000
A01299	Others			2,000	1,600	2,000
1	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**35,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTHS					
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTHS				11,403,800	9,639,500	12,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,556,800**	**15,348,400**	**24,322,000**
A011	**TOTAL PAY**		**26**	**26**	**12,510,800**	**8,251,000**	**13,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**1,092,300**	**914,900**	**1,844,000**
A01101	Total Basic Pay Of Officer		1	6	1,056,300	914,600	1,808,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,056,300		1,109,000
A119	ASSISTANT	(BPS-16)				914,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			699,000
A01102	Personal pay				36,000	300	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**20**	**11,418,500**	**7,336,100**	**11,288,000**
A01151	Total Basic Pay Other Staff		25	20	11,377,500	7,309,800	11,247,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		665,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	400,100		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,629,100		6,961,000
S053	SENIOR CLERK	(BPS-14)				7,309,800	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	327,600		344,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,227,500		1,289,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	803,300		843,000
C089	CHOWKIDAR	(BPS-02)	1	1	330,800		347,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	662,600		696,000
S008	SANITARY WORKER	(BPS-02)	1	1	330,800		347,000
A01152	Personal pay				41,000	26,300	41,000
A012	**TOTAL ALLOWANCES**				**9,046,000**	**7,097,400**	**11,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,955,000**	**7,007,900**	**11,099,000**
A01202	House Rent Allowance			989,000	914,500	989,000
A01203	Conveyance Allowance			1,012,000	850,100	1,012,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			573,000	368,000	573,000
A0121T	Adhoc Relief Allowance 2013			85,000	60,200	85,000
A01226	Computer Allowance			102,000	18,600	102,000
A0122C	Adhoc Relief Allowance - 2015			188,000	118,300	188,000
A0122M	Adhoc Relief Allowance 2016			914,000	604,500	914,000
A0122N	Special Conveyance Allowance to Disbaled Employees				34,400	
A0122Y	Ad-hoc Relief Allowance 2017			1,742,000	1,237,900	1,742,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			869,000	825,100	869,000
A0123P	Ad-hoc Relief A 2019			1,247,000	1,237,500	1,309,000
A0123X	Adhoc Relief Allowance-2020				734,200	771,000
A01253	Science Teaching Allowance			3,000	500	3,000
A01270	Others			1,225,000		2,536,000
1	Other			1,225,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**89,500**	**91,000**
A01289	Teaching Allowance			90,000	88,900	90,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**39,000**	**129,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG**					
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				**21,675,800**	**15,387,400**	**24,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1593	**GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,501,100**	**15,269,300**	**17,577,000**
A011	**TOTAL PAY**		**42**	**42**	**8,643,100**	**8,328,600**	**9,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**9**	**556,600**	**760,000**	**1,985,000**
A01101	Total Basic Pay Of Officer		3	9	556,600	760,000	1,985,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	225,800		237,000
I097	I.T TEACHER	(BPS-17)	1	1	225,800		237,000
A119	ASSISTANT	(BPS-16)				760,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,401,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	105,000		110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**33**	**8,086,500**	**7,568,600**	**7,090,000**
A01151	Total Basic Pay Other Staff		39	33	8,060,500	7,530,800	7,064,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,334,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	509,300		535,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,826,400		1,918,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	653,100		686,000
S053	SENIOR CLERK	(BPS-14)	1	1	282,500	7,530,800	297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,470,000		1,544,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	364,400		383,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,500		320,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	5	5	1,315,700		1,381,000
A01152	Personal pay				26,000	37,800	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1593	**GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE**					
A012	**TOTAL ALLOWANCES**			**6,858,000**	**6,940,700**	**8,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,648,000**	**6,732,100**	**8,281,000**
A01202	House Rent Allowance			795,000	955,400	795,000
A01203	Conveyance Allowance			893,000	727,200	893,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			311,000	320,000	311,000
A0121T	Adhoc Relief Allowance 2013			45,000	24,700	45,000
A0122C	Adhoc Relief Allowance - 2015			122,000	117,700	122,000
A0122M	Adhoc Relief Allowance 2016			580,000	609,500	580,000
A0122Y	Ad-hoc Relief Allowance 2017			1,098,000	1,249,200	1,098,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			712,000	832,900	712,000
A0123P	Ad-hoc Relief A 2019			1,243,000	1,249,200	1,305,000
A0123X	Adhoc Relief Allowance-2020				637,600	669,000
A01270	Others			843,000		1,745,000
1	Other			843,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**210,000**	**208,600**	**221,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			102,000	111,600	112,000
A01299	Others			12,000	1,000	13,000
1	Others			12,000		
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**47,000**	**137,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**49,000**
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1593 GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A03970 Others			6,000	6,000	6,000
478 Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE			**15,628,100**	**15,316,300**	**17,714,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1594	**GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,367,900**	**14,976,700**	**21,861,000**
A011	**TOTAL PAY**		**48**	**48**	**10,998,900**	**8,090,700**	**11,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**11**	**615,400**	**105,200**	**2,799,000**
A01101	Total Basic Pay Of Officer		4	11	615,400	105,200	2,799,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	223,700		235,000
I097	I.T TEACHER	(BPS-17)	1	1	223,700		235,000
A119	ASSISTANT	(BPS-16)				105,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)		7			2,153,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	84,000		88,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	84,000		88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**37**	**10,383,500**	**7,985,500**	**8,750,000**
A01151	Total Basic Pay Other Staff		44	37	10,383,500	7,985,500	8,750,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,050,700		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	795,900		836,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	591,200		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,512,500		2,638,000
S053	SENIOR CLERK	(BPS-14)				7,985,500	
J053	JUNIOR CLERK	(BPS-11)	2	2	354,900		373,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	258,300		271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,230,600		1,292,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	508,200		534,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	329,700		346,000
C089	CHOWKIDAR	(BPS-02)	1	1	276,200		290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1594	**GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	923,000		969,000
S008	SANITARY WORKER	(BPS-02)	2	2	552,300		580,000
A012	**TOTAL ALLOWANCES**				**8,369,000**	**6,886,000**	**10,312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,255,000**	**6,791,700**	**10,198,000**
A01202	House Rent Allowance				1,022,000	908,900	1,022,000
A01203	Conveyance Allowance				1,044,000	790,200	1,044,000
A01207	Washing Allowance				1,000	800	1,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				507,000	383,500	507,000
A0121T	Adhoc Relief Allowance 2013				68,000	48,300	68,000
A0122C	Adhoc Relief Allowance - 2015				147,000	116,700	147,000
A0122M	Adhoc Relief Allowance 2016				749,000	598,900	749,000
A0122Y	Ad-hoc Relief Allowance 2017				1,429,000	1,213,500	1,429,000
A01238	Charge Allowance				2,000	1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018				880,000	809,100	880,000
A0123P	Ad-hoc Relief A 2019				1,334,000	1,211,600	1,401,000
A0123X	Adhoc Relief Allowance-2020					703,000	738,000
A01253	Science Teaching Allowance				2,000	500	2,000
A01270	Others				1,064,000		2,202,000
1	Other				1,064,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**94,300**	**114,000**
A01289	Teaching Allowance				113,000	93,700	113,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**154,000**	**74,000**	**165,000**
A033	**TOTAL UTILITIES**				**80,000**		**88,000**
A03303	Electricity				80,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1594	**GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI**					
A039	**TOTAL GENERAL**			**74,000**	**74,000**	**77,000**
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI				**19,521,900**	**15,050,700**	**22,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,355,300**	**27,598,100**	**31,156,000**
A011	**TOTAL PAY**	**44**	**44**	**15,271,300**	**14,647,300**	**16,030,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**11**	**778,100**	**120,000**	**3,099,000**
A01101	Total Basic Pay Of Officer	5	11	778,100	120,000	3,099,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	219,500		230,000
A119	ASSISTANT (BPS-16)				120,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			2,283,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	136,500		143,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	3	3	422,100		443,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**33**	**14,493,200**	**14,527,300**	**12,931,000**
A01151	Total Basic Pay Other Staff	39	33	14,448,200	14,457,500	12,886,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		2,174,600		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	3	3	1,486,800		1,561,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,287,300		1,352,000
D154	DRAWING TEACHER (BPS-14)	1	1	80,900		85,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	2,549,300		2,677,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	199,500		209,000
S053	SENIOR CLERK (BPS-14)	1	1	645,800	14,457,500	678,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	676,200		710,000
J053	JUNIOR CLERK (BPS-11)	1	1	554,400		582,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	572,300		601,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	554,400		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**						
S122	SHOP ASSISTANT	(BPS-07)	1	1	554,400		582,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	360,200		378,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,300		315,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,188,600		1,248,000
S008	SANITARY WORKER	(BPS-02)	3	3	895,700		940,000
W016	WATER MAN	(BPS-02)	1	1	367,500		386,000
A01152	Personal pay				45,000	69,800	45,000
A012	**TOTAL ALLOWANCES**				**12,084,000**	**12,950,800**	**15,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,954,000**	**12,794,900**	**14,970,000**
A01202	House Rent Allowance				1,471,000	1,721,000	1,471,000
A01203	Conveyance Allowance				1,406,000	1,847,800	1,406,000
A01207	Washing Allowance				9,000	9,300	9,000
A0120D	Integrated Allowance				11,000	16,700	11,000
A01217	Medical Allowance				648,000	658,000	648,000
A0121M	Adhoc Relief Allowance - 2012					16,000	
A0121T	Adhoc Relief Allowance 2013				140,000	157,500	140,000
A0121Z	Adhoc Relief Allowance - 2014					4,900	
A01226	Computer Allowance					18,600	
A0122C	Adhoc Relief Allowance - 2015				207,000	218,700	207,000
A0122M	Adhoc Relief Allowance 2016				1,071,000	1,088,800	1,071,000
A0122N	Special Conveyance Allowance to Disbaled Employees					12,400	
A0122Y	Ad-hoc Relief Allowance 2017				1,999,000	2,169,100	1,999,000
A01238	Charge Allowance				1,000	1,900	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,333,000	1,441,700	1,333,000
A0123P	Ad-hoc Relief A 2019				2,171,000	2,159,000	2,280,000
A0123X	Adhoc Relief Allowance-2020					1,253,500	1,316,000
A01270	Others				1,487,000		3,078,000
1	Other				1,487,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**130,000**	**155,900**	**156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**					
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			34,000	59,900	60,000
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**65,000**	**156,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**68,000**
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G				**27,500,300**	**27,663,100**	**31,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,546,700**	**5,804,300**	**10,737,000**
A011	**TOTAL PAY**		**21**	**21**	**5,600,700**	**3,076,000**	**5,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**8**	**1,178,400**	**10,900**	**2,012,000**
A01101	Total Basic Pay Of Officer		2	8	1,056,400	9,800	1,890,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	322,400		339,000
A119	ASSISTANT	(BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			780,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	734,000		771,000
A01102	Personal pay				122,000	1,100	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**13**	**4,422,300**	**3,065,100**	**3,864,000**
A01151	Total Basic Pay Other Staff		19	13	4,422,300	3,040,400	3,864,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		742,400		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,063,700		2,167,000
S053	SENIOR CLERK	(BPS-14)				3,040,400	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,800		347,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,100		222,000
C089	CHOWKIDAR	(BPS-02)	1	1	215,300		226,000
M022	MALI	(BPS-02)	1	1	215,300		226,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	428,400		450,000
S008	SANITARY WORKER	(BPS-02)	1	1	215,300		226,000
A01152	Personal pay					24,700	
A012	**TOTAL ALLOWANCES**				**3,946,000**	**2,728,300**	**4,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,882,000**	**2,691,000**	**4,797,000**
A01202	House Rent Allowance			410,000	324,600	410,000
A01203	Conveyance Allowance			428,000	336,000	428,000
A01207	Washing Allowance			3,000	2,900	3,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			259,000	156,900	259,000
A0121T	Adhoc Relief Allowance 2013			69,000	55,400	69,000
A0122C	Adhoc Relief Allowance - 2015			78,000	45,100	78,000
A0122M	Adhoc Relief Allowance 2016			407,000	231,600	407,000
A0122Y	Ad-hoc Relief Allowance 2017			776,000	459,700	776,000
A01238	Charge Allowance			3,000	500	3,000
A0123G	Ad-hoc Relief Allowance-2018			388,000	306,500	388,000
A0123P	Ad-hoc Relief A 2019			525,000	459,700	551,000
A0123X	Adhoc Relief Allowance-2020				306,500	322,000
A01270	Others			530,000		1,097,000
1	Other			530,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**37,300**	**64,000**
A01289	Teaching Allowance			63,000	37,200	63,000
A01299	Others			1,000	100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**35,000**	**125,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**37,000**
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1596 GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX					
GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX			**9,661,700**	**5,839,300**	**10,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,841,600**	**4,960,800**	**7,671,000**
A011	**TOTAL PAY**		**13**	**13**	**3,841,600**	**2,591,000**	**4,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**6**	**382,200**	**3,500**	**2,165,000**
A01101	Total Basic Pay Of Officer		1	6	382,200	3,500	2,165,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	382,200		401,000
A119	ASSISTANT	(BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		5			1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**7**	**3,459,400**	**2,587,500**	**1,870,000**
A01151	Total Basic Pay Other Staff		12	7	3,459,400	2,574,600	1,870,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5		1,680,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK	(BPS-14)				2,574,600	
J053	JUNIOR CLERK	(BPS-11)	1	1	653,100		686,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	261,500		275,000
C089	CHOWKIDAR	(BPS-02)	1	1	171,200		180,000
M022	MALI	(BPS-02)	1	1	171,200		180,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	1	1	171,200		180,000
S008	SANITARY WORKER	(BPS-02)	1	1	171,200		180,000
A01152	Personal pay					12,900	
A012	**TOTAL ALLOWANCES**				**3,000,000**	**2,369,800**	**3,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,904,000**	**2,273,800**	**3,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M**					
A01202	House Rent Allowance			521,000	353,200	521,000
A01203	Conveyance Allowance			325,000	305,700	325,000
A01207	Washing Allowance			3,000	1,200	3,000
A01217	Medical Allowance			155,000	106,700	155,000
A0121T	Adhoc Relief Allowance 2013			53,000	36,400	53,000
A0122C	Adhoc Relief Allowance - 2015			59,000	35,300	59,000
A0122M	Adhoc Relief Allowance 2016			241,000	187,200	241,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	388,100	460,000
A01238	Charge Allowance			3,000	2,500	3,000
A0123G	Ad-hoc Relief Allowance-2018			296,000	258,500	296,000
A0123P	Ad-hoc Relief A 2019			418,000	384,700	439,000
A0123X	Adhoc Relief Allowance-2020				211,800	222,000
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			367,000		760,000
1	Other			367,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**96,000**	**96,000**
A01274	Medical Charges			96,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**645,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**645,000**	**42,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	612,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1597 GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M					
GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M			**6,960,600**	**5,605,800**	**7,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,908,800**	**7,597,600**	**12,296,000**
A011	**TOTAL PAY**	**28**	**28**	**6,425,800**	**4,095,700**	**6,747,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**11**	**551,300**	**5,100**	**2,106,000**
A01101	Total Basic Pay Of Officer	5	11	551,300	5,100	2,106,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	238,400		250,000
A119	ASSISTANT (BPS-16)				5,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		6			1,527,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	235,200		247,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	77,700		82,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**17**	**5,874,500**	**4,090,600**	**4,641,000**
A01151	Total Basic Pay Other Staff	23	17	5,826,500	4,062,400	4,593,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6		1,454,300		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	5	5	1,441,700		1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	841,500		884,000
S053	SENIOR CLERK (BPS-14)				4,062,400	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	242,600		255,000
C089	CHOWKIDAR (BPS-02)	1	1	386,400		406,000
M022	MALI (BPS-02)	1	1	386,400		406,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	507,200		533,000
W016	WATER MAN (BPS-02)	1	1	386,400		406,000
A01152	Personal pay			48,000	28,200	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK**					
A012	**TOTAL ALLOWANCES**			**4,483,000**	**3,501,900**	**5,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,386,000**	**3,401,800**	**5,448,000**
A01202	House Rent Allowance			528,000	416,300	528,000
A01203	Conveyance Allowance			501,000	412,000	501,000
A01207	Washing Allowance			2,000	400	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			234,000	176,500	234,000
A0121T	Adhoc Relief Allowance 2013			55,000	30,300	55,000
A0122C	Adhoc Relief Allowance - 2015			89,000	58,600	89,000
A0122M	Adhoc Relief Allowance 2016			426,000	300,200	426,000
A0122Y	Ad-hoc Relief Allowance 2017			791,000	613,500	791,000
A01238	Charge Allowance				200	
A0123G	Ad-hoc Relief Allowance-2018			479,000	409,100	479,000
A0123P	Ad-hoc Relief A 2019			673,000	613,500	707,000
A0123X	Adhoc Relief Allowance-2020				365,600	384,000
A01270	Others			602,000		1,246,000
1	Other			602,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**100,100**	**101,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				4,100	4,000
A01299	Others			1,000		1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**2,052,000**	**143,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**52,000**	**2,052,000**	**55,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK**					
A03942	Cost of Other Stores			6,000	2,006,000	7,000
A03970	Others			13,000	13,000	14,000
478	Other- Sport			13,000		
GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				**11,040,800**	**9,649,600**	**12,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1599	**GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,629,600**	**7,940,200**	**10,875,000**
A011	**TOTAL PAY**	**13**	**13**	**5,502,600**	**4,290,200**	**5,777,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**553,400**	**5,100**	**2,304,000**
A01101	Total Basic Pay Of Officer	3	6	553,400	5,100	2,304,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	233,100		245,000
A119	ASSISTANT (BPS-16)				5,100	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,723,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	320,300		336,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**7**	**4,949,200**	**4,285,100**	**3,473,000**
A01151	Total Basic Pay Other Staff	10	7	4,949,200	4,285,100	3,473,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		1,641,200		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	921,900		968,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,861,100		1,954,000
S053	SENIOR CLERK (BPS-14)				4,285,100	
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	525,000		551,000
A012	**TOTAL ALLOWANCES**			**4,127,000**	**3,650,000**	**5,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,024,000**	**3,534,100**	**4,982,000**
A01202	House Rent Allowance			490,000	501,100	490,000
A01203	Conveyance Allowance			484,000	394,100	484,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			216,000	170,400	216,000
A0121T	Adhoc Relief Allowance 2013			36,000	4,900	36,000
A0122C	Adhoc Relief Allowance - 2015			105,000	95,300	105,000
A0122M	Adhoc Relief Allowance 2016			357,000	308,700	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1599	**GOVERNMENT BOYS SEC SCHOOL ANGARO GOTHS**					
A0122Y	Ad-hoc Relief Allowance 2017			681,000	642,700	681,000
A01238	Charge Allowance			1,000	700	1,000
A0123G	Ad-hoc Relief Allowance-2018			454,000	428,500	454,000
A0123P	Ad-hoc Relief A 2019			662,000	642,700	695,000
A0123X	Adhoc Relief Allowance-2020				339,400	356,000
A01270	Others			532,000		1,101,000
1	Other			532,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**115,900**	**116,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			6,000	19,300	19,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**136,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**48,000**
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		
GOVERNMENT BOYS SEC SCHOOL ANGARO GOTHS				**9,754,600**	**7,985,200**	**11,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,261,900**	**11,371,000**	**17,279,000**
A011	**TOTAL PAY**	**26**	**26**	**8,808,900**	**6,191,400**	**9,246,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**8**	**664,700**	**6,200**	**1,784,000**
A01101	Total Basic Pay Of Officer	3	8	664,700	6,200	1,784,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	296,100		311,000
A119	ASSISTANT (BPS-16)				6,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,086,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	368,600		387,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**18**	**8,144,200**	**6,185,200**	**7,462,000**
A01151	Total Basic Pay Other Staff	23	18	8,072,200	6,116,200	7,390,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5		1,034,300		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	188,000		197,000
D154	DRAWING TEACHER (BPS-14)	1	1	683,600		718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,346,200		2,464,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	683,600		718,000
S053	SENIOR CLERK (BPS-14)	1	1	683,600	6,116,200	718,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	309,800		325,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	597,500		627,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	380,100		399,000
C089	CHOWKIDAR (BPS-02)	1	1	388,500		408,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	1	1	388,500		408,000
S008	SANITARY WORKER (BPS-02)	1	1	388,500		408,000
A01152	Personal pay			72,000	69,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A012	**TOTAL ALLOWANCES**			**6,453,000**	**5,179,600**	**8,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,312,000**	**5,049,200**	**7,892,000**
A01202	House Rent Allowance			870,000	569,500	870,000
A01203	Conveyance Allowance			841,000	544,400	841,000
A01207	Washing Allowance			1,000	1,200	1,000
A0120D	Integrated Allowance			6,000	3,400	6,000
A01216	Qualification Allowance			34,000	34,100	34,000
A01217	Medical Allowance			314,000	223,800	314,000
A0121T	Adhoc Relief Allowance 2013			70,000	56,200	70,000
A0122C	Adhoc Relief Allowance - 2015			118,000	89,400	118,000
A0122M	Adhoc Relief Allowance 2016			572,000	461,000	572,000
A0122Y	Ad-hoc Relief Allowance 2017			1,095,000	927,700	1,095,000
A01238	Charge Allowance			1,000	500	1,000
A0123G	Ad-hoc Relief Allowance-2018			676,000	618,500	676,000
A0123P	Ad-hoc Relief A 2019			858,000	927,700	901,000
A0123X	Adhoc Relief Allowance-2020				591,800	621,000
A01270	Others			856,000		1,772,000
1	Other			856,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**130,400**	**141,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			44,000	34,100	44,000
A01299	Others			1,000	300	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**45,000**	**135,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			6,000	6,000	6,000
478	Other- Sport			6,000		
GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				**15,386,900**	**11,416,000**	**17,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,903,700**	**3,907,100**	**6,639,000**
A011	**TOTAL PAY**	**18**	**18**	**3,557,700**	**2,037,300**	**3,729,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**5**	**1,149,300**	**10,700**	**1,701,000**
A01101	Total Basic Pay Of Officer	2	5	1,056,300	9,800	1,608,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	735,000		772,000
A119	ASSISTANT (BPS-16)				9,800	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			499,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	321,300		337,000
A01102	Personal pay			93,000	900	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**13**	**2,408,400**	**2,026,600**	**2,028,000**
A01151	Total Basic Pay Other Staff	16	13	2,387,400	2,026,400	2,007,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		475,700		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	1	1	178,500		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,069,400		1,123,000
S053	SENIOR CLERK (BPS-14)				2,026,400	
J053	JUNIOR CLERK (BPS-11)	1	1	156,500		164,000
C089	CHOWKIDAR (BPS-02)	2	2	202,700		213,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	202,700		213,000
S008	SANITARY WORKER (BPS-02)	1	1	101,900		107,000
A01152	Personal pay			21,000	200	21,000
A012	**TOTAL ALLOWANCES**			**2,346,000**	**1,869,800**	**2,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,237,000**	**1,749,000**	**2,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B**					
A01202	House Rent Allowance			202,000	240,000	202,000
A01203	Conveyance Allowance			268,000	220,200	268,000
A01217	Medical Allowance			154,000	95,000	154,000
A0121T	Adhoc Relief Allowance 2013			35,000	34,600	35,000
A0122C	Adhoc Relief Allowance - 2015			47,000	28,400	47,000
A0122M	Adhoc Relief Allowance 2016			243,000	143,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees				19,300	
A0122Y	Ad-hoc Relief Allowance 2017			460,000	303,900	460,000
A01238	Charge Allowance			4,000	300	4,000
A0123G	Ad-hoc Relief Allowance-2018			173,000	200,800	173,000
A0123P	Ad-hoc Relief A 2019			324,000	282,400	340,000
A0123X	Adhoc Relief Allowance-2020				177,300	186,000
A01244	Adhoc Relief				3,800	
A01270	Others			327,000		677,000
1	Other			327,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**120,800**	**121,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	24,800	25,000
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**645,000**	**130,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**39,000**	**645,000**	**42,000**
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	612,000	7,000
A03970	Others			10,000	10,000	11,000
478	Other- Sport			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1601 GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B					
GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B			**6,022,700**	**4,552,100**	**6,769,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			7,552,500	6,353,000	8,582,000
A011	**TOTAL PAY**	18	18	4,587,500	3,426,000	4,817,000
A011-1	**TOTAL PAY OF OFFICERS**	2	5	382,300	3,500	1,040,000
A01101	Total Basic Pay Of Officer	2	5	382,300	3,500	1,040,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	78,800		83,000
A119	ASSISTANT (BPS-16)				3,500	
H075	HIGH SCHOOL TEACHER (BPS-16)		3			638,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	303,500		319,000
A011-2	**TOTAL PAY OF OTHER STAFF**	16	13	4,205,200	3,422,500	3,777,000
A01151	Total Basic Pay Other Staff	16	13	4,191,200	3,400,200	3,763,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		608,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)	2	2	644,700		677,000
D154	DRAWING TEACHER (BPS-14)	1	1	322,400		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,464,200		1,537,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	322,400		339,000
S053	SENIOR CLERK (BPS-14)				3,400,200	
J053	JUNIOR CLERK (BPS-11)	1	1	281,400		295,000
C089	CHOWKIDAR (BPS-02)	1	1	182,700		192,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	2	2	365,400		384,000
A01152	Personal pay			14,000	22,300	14,000
A012	**TOTAL ALLOWANCES**			2,965,000	2,927,000	3,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB**					
A012-1	**TOTAL REGULAR ALLOWANCES**			2,818,000	2,780,800	3,618,000
A01202	House Rent Allowance			280,000	278,100	280,000
A01203	Conveyance Allowance			317,000	314,400	317,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			11,000	11,200	11,000
A01217	Medical Allowance			140,000	138,700	140,000
A0121T	Adhoc Relief Allowance 2013			13,000	13,100	13,000
A0122C	Adhoc Relief Allowance - 2015			52,000	51,500	52,000
A0122M	Adhoc Relief Allowance 2016			264,000	262,100	264,000
A0122Y	Ad-hoc Relief Allowance 2017			501,000	513,300	501,000
A0123G	Ad-hoc Relief Allowance-2018			326,000	342,200	326,000
A0123P	Ad-hoc Relief A 2019			525,000	513,300	551,000
A0123X	Adhoc Relief Allowance-2020				342,200	359,000
A01270	Others			388,000		803,000
1	Other			388,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			147,000	146,200	147,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	49,600	50,000
A01299	Others			1,000	600	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			120,000	40,000	130,000
A033	**TOTAL UTILITIES**			80,000		88,000
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			40,000	40,000	42,000
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			6,000	6,000	7,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1602 GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB					
GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB			7,672,500	6,393,000	8,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1603	**GBSS SHAMIM AZIZABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,653,700**	**26,186,900**	**45,783,000**
A011	**TOTAL PAY**		**57**	**57**	**36,956,700**	**14,403,100**	**38,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**14**	**11,550,100**	**2,488,600**	**21,222,000**
A01101	Total Basic Pay Of Officer		6	14	11,550,100	2,488,600	21,222,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	3,300,200		3,465,000
A119	ASSISTANT	(BPS-16)				2,488,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)		8			9,095,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	8,249,900		8,662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**43**	**25,406,600**	**11,914,500**	**17,582,000**
A01151	Total Basic Pay Other Staff		51	43	25,406,600	11,879,900	17,582,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		8,661,500		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,465,000		3,638,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,023,800		1,075,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,496,400		6,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	348,600	11,879,900	366,000
J053	JUNIOR CLERK	(BPS-11)	3	3	866,300		910,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	605,900		636,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,039,500		1,091,000
C089	CHOWKIDAR	(BPS-02)	3	3	866,300		910,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	8	8	1,600,200		1,680,000
S008	SANITARY WORKER	(BPS-02)	2	2	169,100		178,000
W016	WATER MAN	(BPS-02)	1	1	84,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1603	**GBSS SHAMIM AZIZABAD**					
A01152	Personal pay				34,600	
A012	**TOTAL ALLOWANCES**			**5,697,000**	**11,783,800**	**6,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,547,000**	**11,547,200**	**6,741,000**
A01202	House Rent Allowance			742,000	1,587,700	742,000
A01203	Conveyance Allowance			573,000	1,222,200	573,000
A01207	Washing Allowance			1,000	700	1,000
A0120D	Integrated Allowance			5,000	16,700	5,000
A01217	Medical Allowance			268,000	590,100	268,000
A0121T	Adhoc Relief Allowance 2013			21,000	60,700	21,000
A0122C	Adhoc Relief Allowance - 2015			115,000	221,000	115,000
A0122M	Adhoc Relief Allowance 2016			480,000	1,047,400	480,000
A0122Y	Ad-hoc Relief Allowance 2017			916,000	2,160,300	916,000
A01238	Charge Allowance				3,100	
A0123G	Ad-hoc Relief Allowance-2018			600,000	1,434,000	600,000
A0123P	Ad-hoc Relief A 2019			1,826,000	2,144,700	1,917,000
A0123X	Adhoc Relief Allowance-2020				1,050,800	1,103,000
A01244	Adhoc Relief				2,800	
A01253	Science Teaching Allowance				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**236,600**	**238,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			53,000	140,500	141,000
A01299	Others			1,000	100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**69,000**	**160,000**
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**69,000**	**69,000**	**72,000**
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1603	**GBSS SHAMIM AZIZABAD**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			7,000	7,000	7,000
478	Other- Sport			7,000		
GBSS SHAMIM AZIZABAD				**42,802,700**	**26,255,900**	**45,943,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,170,200**	**43,034,600**	**49,254,000**
A011	**TOTAL PAY**		**44**	**45**	**26,727,200**	**23,450,500**	**28,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**23**	**4,388,000**	**2,360,200**	**8,404,000**
A01101	Total Basic Pay Of Officer		7	23	4,093,000	2,290,500	8,109,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	178,500		187,000
I097	I.T TEACHER	(BPS-17)	2	2	536,600		563,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				2,290,500	
C258	COMPUTER TEACHER	(BPS-16)	1	1	132,300		139,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		15			3,448,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	3,245,600		3,408,000
A01102	Personal pay				295,000	69,700	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**22**	**22,339,200**	**21,090,300**	**20,008,000**
A01151	Total Basic Pay Other Staff		37	22	22,339,200	21,090,300	20,008,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15		3,283,400		
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	627,900		659,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	923,000		969,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,000,300		2,100,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,682,500		9,117,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	923,000		969,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,496,300	21,090,300	1,571,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	798,000		838,000
J053	JUNIOR CLERK	(BPS-11)	1	1	597,500		627,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	517,700		544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,986,600		2,086,000
W016	WATER MAN	(BPS-02)	1	1	503,000		528,000
A012	**TOTAL ALLOWANCES**				**18,443,000**	**19,584,100**	**20,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,200,000**	**19,229,900**	**20,487,000**
A01202	House Rent Allowance				2,882,000	2,933,800	2,962,000
A01203	Conveyance Allowance				2,046,000	1,977,800	2,106,000
A01207	Washing Allowance					1,200	
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				1,097,000	1,002,100	1,119,000
A0121T	Adhoc Relief Allowance 2013				113,000	98,300	113,000
A01226	Computer Allowance				52,000	65,100	52,000
A0122C	Adhoc Relief Allowance - 2015				370,000	333,200	376,000
A0122M	Adhoc Relief Allowance 2016				1,878,000	1,735,700	1,909,000
A0122N	Special Conveyance Allowance to Disbaled Employees					19,300	
A0122Y	Ad-hoc Relief Allowance 2017				3,549,000	3,517,400	3,609,000
A01238	Charge Allowance				3,000	500	3,000
A01239	Special Allowance					22,000	
A0123G	Ad-hoc Relief Allowance-2018				2,368,000	2,345,000	2,404,000
A0123P	Ad-hoc Relief A 2019				3,831,000	3,517,100	4,059,000
A0123X	Adhoc Relief Allowance-2020					1,645,900	1,764,000
A01253	Science Teaching Allowance				5,000	9,900	5,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**243,000**	**354,200**	**355,000**
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				146,000	257,600	258,000
A01299	Others				1,000	600	1,000
1	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**756,000**	**294,000**	**815,000**
A033	**TOTAL UTILITIES**				**462,000**		**508,000**
A03303	Electricity				462,000		508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**					
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**307,000**
A03901	Stationery			183,000	183,000	192,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			23,000	23,000	24,000
478	Other- Sport			23,000		
GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				**45,926,200**	**43,328,600**	**50,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,409,600**	**20,118,500**	**28,870,000**
A011	**TOTAL PAY**		**37**	**37**	**14,524,600**	**10,828,400**	**15,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**14**	**1,641,200**	**30,400**	**2,248,000**
A01101	Total Basic Pay Of Officer		3	14	1,641,200	30,400	2,248,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	175,400		184,000
A119	ASSISTANT	(BPS-16)				30,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			525,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,465,800		1,539,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**23**	**12,883,400**	**10,798,000**	**13,003,000**
A01151	Total Basic Pay Other Staff		34	23	12,856,400	10,783,900	12,976,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		499,800		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	787,500		827,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,384,700		7,754,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	846,300		889,000
S053	SENIOR CLERK	(BPS-14)	1	1	591,200	10,783,900	621,000
J053	JUNIOR CLERK	(BPS-11)	1	1	521,900		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	386,400		406,000
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	4	4	1,470,000		1,544,000
W016	WATER MAN	(BPS-02)	1	1	368,600		387,000
A01152	Personal pay				27,000	14,100	27,000
A012	**TOTAL ALLOWANCES**				**10,885,000**	**9,290,100**	**13,619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,755,000**	**9,063,400**	**13,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A01202	House Rent Allowance			1,275,000	1,103,900	1,275,000
A01203	Conveyance Allowance			1,161,000	1,211,100	1,161,000
A01207	Washing Allowance			2,000	400	2,000
A0120D	Integrated Allowance			6,000	5,600	6,000
A01217	Medical Allowance			552,000	469,600	552,000
A0121M	Adhoc Relief Allowance - 2012				7,200	
A0121T	Adhoc Relief Allowance 2013			99,000	73,300	99,000
A0121Z	Adhoc Relief Allowance - 2014				3,900	
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			194,000	153,300	194,000
A0122M	Adhoc Relief Allowance 2016			993,000	784,300	993,000
A0122Y	Ad-hoc Relief Allowance 2017			1,885,000	1,604,700	1,885,000
A01238	Charge Allowance			4,000	500	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,189,000	1,068,000	1,189,000
A0123P	Ad-hoc Relief A 2019			1,936,000	1,602,000	2,033,000
A0123X	Adhoc Relief Allowance-2020				941,200	988,000
A01244	Adhoc Relief				900	
A01253	Science Teaching Allowance			3,000	2,500	3,000
A01270	Others			1,450,000	31,000	3,002,000
1	Other			1,450,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**226,700**	**227,000**
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			33,000	129,600	130,000
A01299	Others			1,000	1,100	1,000
1	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**57,000**	**163,000**
A033	**TOTAL UTILITIES**			**94,000**		**103,000**
A03303	Electricity			94,000		103,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**60,000**
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			7,000	7,000	8,000
A03970	Others			5,000	5,000	5,000
478	Other- Sport			5,000		
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**25,560,600**	**20,175,500**	**29,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,987,400**	**24,535,500**	**35,507,000**
A011	**TOTAL PAY**		**56**	**56**	**21,635,400**	**13,239,400**	**22,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**20**	**1,902,600**	**1,280,500**	**3,134,000**
A01101	Total Basic Pay Of Officer		6	20	1,902,600	1,280,500	3,134,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	363,300		381,000
A119	ASSISTANT	(BPS-16)				1,280,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14			1,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,539,300		1,616,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**36**	**19,732,800**	**11,958,900**	**19,582,000**
A01151	Total Basic Pay Other Staff		50	36	19,716,800	11,941,200	19,566,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		1,082,600		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	202,700		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	705,600		741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,652,200		6,985,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,589,700		1,669,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,485,800	11,941,200	1,560,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	431,600		453,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,221,200		1,282,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	828,500		870,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,304,100		1,369,000
C089	CHOWKIDAR	(BPS-02)	2	2	882,000		926,000
M022	MALI	(BPS-02)	1	1	343,400		361,000
N003	NAIB QASID	(BPS-02)	2	2	685,700		720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**						
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	2	2	1,076,300		1,130,000
S008	SANITARY WORKER	(BPS-02)	2	2	882,000		926,000
W016	WATER MAN	(BPS-02)	1	1	343,400		361,000
A01152	Personal pay				16,000	17,700	16,000
A012	**TOTAL ALLOWANCES**				**11,352,000**	**11,296,100**	**12,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,131,000**	**10,970,900**	**12,464,000**
A01202	House Rent Allowance				1,598,000	1,363,400	1,598,000
A01203	Conveyance Allowance				1,375,000	1,228,800	1,375,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120D	Integrated Allowance				6,000	5,600	6,000
A01217	Medical Allowance				728,000	606,400	728,000
A0121T	Adhoc Relief Allowance 2013				153,000	117,600	153,000
A01224	Entertainment Allowance				6,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015				530,000	189,200	530,000
A0122M	Adhoc Relief Allowance 2016				1,206,000	978,900	1,206,000
A0122Y	Ad-hoc Relief Allowance 2017				2,258,000	1,985,800	2,258,000
A01238	Charge Allowance				3,000	3,100	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,172,000	1,323,900	1,172,000
A0123P	Ad-hoc Relief A 2019				2,088,000	1,985,800	2,192,000
A0123X	Adhoc Relief Allowance-2020					1,170,100	1,229,000
A01253	Science Teaching Allowance				4,000	2,500	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**325,200**	**327,000**
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				30,000	136,100	136,000
A01299	Others				3,000	1,100	3,000
1	Others				3,000		
A03	**TOTAL OPERATING EXPENSES**				**185,000**	**105,000**	**197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**					
A033	**TOTAL UTILITIES**			**80,000**		**88,000**
A03303	Electricity			80,000		88,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**109,000**
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			9,000	9,000	9,000
478	Other- Sport			9,000		
GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				**33,172,400**	**24,640,500**	**35,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2360	**BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,727,300**	**33,497,100**	**114,540,000**
A011	**TOTAL PAY**		**299**	**299**	**56,214,300**	**33,018,700**	**59,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**82**	**7,779,500**	**72,000**	**20,611,000**
A01101	Total Basic Pay Of Officer		26	82	7,779,500	72,000	20,611,000
H099	HEAD MISTRESS	(BPS-17)	2	2	764,400		803,000
H100	HEAD MASTER	(BPS-17)	4	4	1,528,800		1,605,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	5	5	1,911,000		2,007,000
A119	ASSISTANT	(BPS-16)				72,000	
B093	BIOLOGY TEACHER	(BPS-16)	2	2	476,700		501,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		56			12,441,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	10	10	2,383,500		2,503,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	715,100		751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**273**	**217**	**48,434,800**	**32,946,700**	**38,416,000**
A01151	Total Basic Pay Other Staff		273	217	48,434,800	32,946,700	38,416,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	56		11,848,400		
C258	COMPUTER TEACHER	(BPS-15)	5	5	1,013,300		1,064,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	202,700		213,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	12	12	2,293,200		2,408,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	382,200		401,000
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	191,100		201,000
D154	DRAWING TEACHER	(BPS-14)	22	22	4,204,200		4,414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	97	97	16,036,700		16,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	NUMBER OF POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2360	**BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION**						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	15	15	2,866,500		3,010,000
S053	SENIOR CLERK	(BPS-14)	1	1	191,100	32,946,700	201,000
C146	COMPUTER OPERATOR	(BPS-12)	15	15	2,520,000		2,646,000
J053	JUNIOR CLERK	(BPS-11)	25	25	3,963,800		4,162,000
L010	LABORATORY ASSISTANT	(BPS-07)	12	12	1,663,200		1,746,000
L011	LABORATORY ATTENDANT	(BPS-03)		4			494,000
C089	CHOWKIDAR	(BPS-02)	1	1	117,600		123,000
L011	LABORATORY ATTENDANT	(BPS-02)	4		470,400		
N003	NAIB QASID	(BPS-02)	4	4	470,400		494,000
A012	**TOTAL ALLOWANCES**				**55,513,000**	**478,400**	**55,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,513,000**	**478,400**	**44,513,000**
A01202	House Rent Allowance				8,100,000	75,000	8,100,000
A01203	Conveyance Allowance				10,675,000	164,400	10,675,000
A0120D	Integrated Allowance				32,000	1,000	32,000
A01217	Medical Allowance				5,238,000	48,500	5,238,000
A0121T	Adhoc Relief Allowance 2013				1,115,000	10,300	1,115,000
A0122C	Adhoc Relief Allowance - 2015				832,000	7,700	832,000
A0122M	Adhoc Relief Allowance 2016				4,649,000	43,000	4,649,000
A0122Y	Ad-hoc Relief Allowance 2017				8,323,000	77,100	8,323,000
A0123G	Ad-hoc Relief Allowance-2018				5,549,000	51,400	5,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000,000**		**11,000,000**
A01274	Medical Charges				11,000,000		11,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**173,658,860**	**80,000,000**
A052	**TOTAL GRANTS-DOMESTIC**					**173,658,860**	**80,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire					173,658,860	80,000,000

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			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2360 BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION					
BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION			**111,727,300**	**207,155,960**	**194,540,000**