

# Budget

2021-22

Vol-III

SC21146

Information



Finance Department  
Government of Sindh

2021-22

**SC21146 (146)**  
**Information**  
**BUDGET ESTIMATES 2021-2022**

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	393	5,557,655,000	5,494,922,000	297,093,000	5,331,309,000	5,628,402,000
Hyderabad	50	35,668,000	29,305,000	35,018,000	5,075,000	40,093,000
Sukkur	33	20,009,000	15,414,000	16,961,000	4,204,000	21,165,000
Benazirabad	26	12,983,000	10,821,000	12,071,000	2,602,000	14,673,000
Mirpurkhas	24	14,671,000	12,055,000	12,457,000	3,751,000	16,208,000
Larkana	21	17,564,000	14,972,000	15,760,000	2,970,000	18,730,000
Matiari	13	6,398,000	4,907,000	5,196,000	2,421,000	7,617,000
Nausheroferoze	12	8,282,000	7,003,000	8,674,000	834,000	9,508,000
Khairpur	11	6,828,000	6,311,000	6,336,000	885,000	7,221,000
Dadu	11	6,607,000	6,046,000	6,439,000	646,000	7,085,000
Jacobabad	10	6,625,000	4,871,000	5,533,000	1,488,000	7,021,000
Ghotki	10	6,727,000	6,013,000	5,537,000	1,262,000	6,799,000
Sujawal	10	2,956,000	2,125,000	2,208,000	547,000	2,755,000
Jamshoro	9	6,381,000	5,430,000	5,595,000	2,260,000	7,855,000
Kashmore	9	4,435,000	4,723,000	4,203,000	772,000	4,975,000
Sanghar	9	6,084,000	5,175,000	5,043,000	993,000	6,036,000
Shahdad Kot - Kamber	9	5,298,000	4,585,000	4,897,000	584,000	5,481,000
Shikarpur	9	5,941,000	5,444,000	5,334,000	1,046,000	6,380,000
Tando Allahyar	9	5,896,000	4,758,000	4,594,000	1,308,000	5,902,000
Tando Muhammad Khan	9	6,474,000	4,441,000	5,118,000	1,416,000	6,534,000
Umerkot	9	6,445,000	5,586,000	5,847,000	1,327,000	7,174,000
Tharparkar@Mithi	8	5,921,000	5,276,000	4,739,000	1,243,000	5,982,000
Badin	7	6,191,000	5,053,000	5,154,000	993,000	6,147,000
Thatta	7	5,850,000	4,764,000	4,846,000	1,048,000	5,894,000
<b>TOTAL</b>	<b>718</b>	<b>5,767,889,000</b>	<b>5,670,000,000</b>	<b>484,653,000</b>	<b>5,370,984,000</b>	<b>5,855,637,000</b>

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	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>5,855,637,000</u>
<b>Total:</b>	<u>5,855,637,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
083104 PUBLIC RELATIONS	551,493,000	479,600,000	592,476,000
086101 ADMINISTRATION	5,216,396,000	5,190,400,000	5,263,161,000
<b>TOTAL</b>	<b>5,767,889,000</b>	<b>5,670,000,000</b>	<b>5,855,637,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	2,956,000	2,125,000	2,755,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	6,191,000	5,053,000	6,147,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	6,607,000	6,046,000	7,085,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	6,727,000	6,013,000	6,799,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	35,668,000	29,305,000	40,093,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	6,625,000	4,871,000	7,021,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	6,381,000	5,430,000	7,855,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	4,435,000	4,723,000	4,975,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	28,893,000	22,040,000	35,186,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	232,860,000	207,568,000	246,343,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	16,433,000	13,567,000	17,279,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	5,216,396,000	5,190,400,000	5,263,161,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	63,073,000	61,347,000	66,433,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	6,828,000	6,311,000	7,221,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	17,564,000	14,972,000	18,730,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	14,671,000	12,055,000	16,208,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	5,921,000	5,276,000	5,982,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	6,398,000	4,907,000	7,617,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	8,282,000	7,003,000	9,508,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	12,983,000	10,821,000	14,673,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	6,084,000	5,175,000	6,036,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	5,941,000	5,444,000	6,380,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	20,009,000	15,414,000	21,165,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	6,474,000	4,441,000	6,534,000
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	5,896,000	4,758,000	5,902,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	5,850,000	4,764,000	5,894,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	6,445,000	5,586,000	7,174,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	5,298,000	4,585,000	5,481,000
<b>TOTAL</b>		<b>5,767,889,000</b>	<b>5,670,000,000</b>	<b>5,855,637,000</b>

**SC21146 (146)  
Information**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>438,149,000</u></b>	<b><u>373,730,000</u></b>	<b><u>484,653,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>248,112,000</u></b>	<b><u>187,244,000</u></b>	<b><u>261,025,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>132,764,000</u></b>	<b><u>101,061,000</u></b>	<b><u>139,433,000</u></b>
A01101	Basic Pay Of Officer	132,257,000	100,358,000	138,871,000
A01102	Personal pay	465,000	619,000	510,000
A01103	Special pay	42,000	76,000	44,000
A01105	Qualification Pay		8,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>115,348,000</u></b>	<b><u>86,183,000</u></b>	<b><u>121,592,000</u></b>
A01151	Basic Pay Other Staff	114,954,000	85,525,000	121,101,000
A01152	Personal pay	333,000	597,000	427,000
A01153	Special pay	61,000	61,000	64,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>190,037,000</u></b>	<b><u>186,486,000</u></b>	<b><u>223,628,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>176,466,000</u></b>	<b><u>171,767,000</u></b>	<b><u>205,177,000</u></b>
A01201	Senior Post Allowance	35,000	16,000	35,000
A01202	House Rent Allowance	21,729,000	20,061,000	21,525,000
A01203	Conveyance Allowance	17,859,000	16,840,000	18,053,000
A01207	Washing Allowance	159,000	128,000	161,000
A0120D	Integrated Allowance	297,000	268,000	297,000
A01216	Qualification Allowance		3,000	3,000
A01217	Medical Allowance	10,535,000	9,482,000	10,664,000
A0121T	Adhoc Relief Allowance 2013	1,901,000	1,747,000	1,925,000
A01224	Entertainment Allowance	100,000	84,000	105,000
A01226	Computer Allowance	58,000	86,000	86,000
A01228	Orderly Allowance	206,000	173,000	206,000
A0122C	Adhoc Relief Allowance - 2015	2,949,000	2,649,000	2,974,000
A0122M	Adhoc Relief Allowance 2016	15,076,000	13,702,000	15,166,000
A0122Y	Ad-hoc Relief Allowance 2017	35,327,000	27,517,000	35,409,000
A01233	Unattractive Area Allowance	100,000	178,000	100,000
A01235	Secretariat Allowance	6,000,000	4,579,000	6,000,000
A0123G	Ad-hoc Relief Allowance-2018	19,817,000	18,329,000	19,976,000
A0123P	Ad-hoc Relief A 2019	29,483,000	27,505,000	28,941,000
A0123X	Adhoc Relief Allowance-2020		13,738,000	14,468,000
A01241	Utility allowance for electricity	3,200,000	2,422,000	3,200,000
A01270	Others	11,635,000	12,260,000	25,883,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>13,571,000</u></b>	<b><u>14,719,000</u></b>	<b><u>18,451,000</u></b>

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01271	Overtime Allowance	585,000	585,000	585,000
A01273	Honoraria	3,000,000	3,000,000	3,000,000
A01274	Medical Charges	9,147,000	9,147,000	13,918,000
A01277	Contingent Paid Staff	839,000	1,039,000	
A01299	Others		948,000	948,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,129,811,000</u></b>	<b><u>5,085,240,000</u></b>	<b><u>5,116,439,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>9,709,000</u></b>	<b><u>9,770,000</u></b>	<b><u>10,267,000</u></b>
A03201	Postage and Telegraph	2,784,000	2,788,000	2,926,000
A03202	Telephone and Trunk call	6,925,000	6,982,000	7,341,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>35,133,000</u></b>	<b><u>625,000</u></b>	<b><u>13,028,000</u></b>
A03301	Gas	69,000	69,000	76,000
A03302	Water	13,000	13,000	14,000
A03303	Electricity	34,841,000	333,000	12,717,000
A03305	POL for Generator	210,000	210,000	221,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>7,818,000</u></b>	<b><u>8,630,000</u></b>	<b><u>8,619,000</u></b>
A03402	Rent for Office Building	7,720,000	8,532,000	8,492,000
A03407	Rates and Taxes	98,000	98,000	127,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>23,865,000</u></b>	<b><u>24,410,000</u></b>	<b><u>26,671,000</u></b>
A03805	Travelling Allowance	2,386,000	2,569,000	2,518,000
A03806	Transportation of Goods	958,000	958,000	958,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	20,521,000	20,883,000	23,195,000
<b>A039</b>	<b>GENERAL</b>	<b><u>5,053,286,000</u></b>	<b><u>5,041,805,000</u></b>	<b><u>5,057,854,000</u></b>
A03901	Stationery	5,763,000	5,884,000	6,188,000
A03902	Printing and Publication	27,402,000	27,402,000	27,516,000
A03905	Newspapers Periodicals and Books	3,612,000	3,661,000	3,807,000
A03906	Uniforms and Protective Clothing	853,000	917,000	915,000
A03907	Advertising & Publicity	4,930,000,000	4,930,000,000	4,930,000,000
A03916	Essay Writing and Copy Rights	4,873,000	4,873,000	4,873,000
A03918	Exhibitions Fairs and other National Celebrations	1,420,000	1,420,000	1,492,000

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03919	Payments to other for Service Rendered	16,476,000	16,476,000	19,163,000
A03940	Unforeseen expenditure	50,000,000	38,188,000	50,000,000
A03942	Cost of Other Stores	5,604,000	5,673,000	6,187,000
A03970	Others	7,283,000	7,311,000	7,713,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>168,780,000</u></b>	<b><u>179,780,000</u></b>	<b><u>222,858,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>168,780,000</u></b>	<b><u>179,780,000</u></b>	<b><u>222,858,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	10,780,000	10,780,000	11,858,000
A05243	Grant for Press club	103,000,000	103,000,000	156,000,000
A05270	To Others	55,000,000	66,000,000	55,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>221,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>221,000</u></b>
A06301	Entertainments & Gifts	210,000	210,000	221,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>12,304,000</u></b>	<b><u>12,304,000</u></b>	<b><u>11,244,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>3,450,000</u></b>	<b><u>3,450,000</u></b>	<b><u>3,258,000</u></b>
A09201	Hardware	3,450,000	3,450,000	3,258,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>164,000</u></b>
A09501	Transport	152,000	152,000	164,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>4,352,000</u></b>	<b><u>4,352,000</u></b>	<b><u>5,472,000</u></b>
A09601	Plant and Machinery	4,352,000	4,352,000	5,472,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>4,350,000</u></b>	<b><u>4,350,000</u></b>	<b><u>2,350,000</u></b>
A09701	Furniture and Fixtures	4,350,000	4,350,000	2,350,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>18,635,000</u></b>	<b><u>18,736,000</u></b>	<b><u>20,222,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>5,318,000</u></b>	<b><u>5,356,000</u></b>	<b><u>5,853,000</u></b>
A13001	Transport	5,318,000	5,356,000	5,853,000

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>5,996,000</u></b>	<b><u>6,059,000</u></b>	<b><u>6,489,000</u></b>
A13101	Machinery and Equipment	5,996,000	6,059,000	6,489,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,386,000</u></b>	<b><u>2,386,000</u></b>	<b><u>2,698,000</u></b>
A13201	Furniture and Fixture	2,386,000	2,386,000	2,698,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>4,935,000</u></b>	<b><u>4,935,000</u></b>	<b><u>5,182,000</u></b>
A13701	Hardware	735,000	735,000	772,000
A13702	Software	4,200,000	4,200,000	4,410,000
<b>NET TOTAL</b>		<b>5,767,889,000</b>	<b>5,670,000,000</b>	<b>5,855,637,000</b>

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**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	135			135	32,743,000
02	9			9	2,315,000
04	74			74	17,818,000
05	26			26	6,449,000
06	12			12	3,499,000
07	6	3		9	2,134,000
08	44			44	11,608,000
10	1			1	332,000
11	68			68	17,411,000
12	21			21	4,440,000
13	41			41	10,458,000
14	47			47	11,894,000
16	48			48	27,918,000
17	120			120	68,435,000
18	42			42	29,454,000
19	19			19	11,739,000
20	2			2	1,325,000
<b>TOTAL</b>	<b>715</b>	<b>3</b>		<b>718</b>	<b>259,972,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SL0039</b>	<b>PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,085,000</u></b>	<b><u>1,387,000</u></b>	<b><u>2,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>1,343,000</u></b>	<b><u>777,000</u></b>	<b><u>1,410,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>360,000</u></b>	<b><u>300,000</u></b>	<b><u>378,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>360,000</u>	<u>300,000</u>	<u>378,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	180,000		189,000
A119	ASSISTANT	(BPS-16)	1	1	180,000	300,000	189,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>983,000</u></b>	<b><u>477,000</u></b>	<b><u>1,032,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>983,000</u>	<u>477,000</u>	<u>1,032,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	123,000		129,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	123,000		130,000
J014	JR CLERK	(BPS-11)	2	2	245,000		257,000
D111	DESPATCH RIDER	(BPS-04)	1	1	123,000		129,000
N003	NAIB QASID	(BPS-01)	2	2	246,000	477,000	258,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>742,000</u></b>	<b><u>610,000</u></b>	<b><u>798,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>707,000</u></b>	<b><u>575,000</u></b>	<b><u>763,000</u></b>
A01202	House Rent Allowance				61,000	44,000	61,000
A01203	Conveyance Allowance				82,000	58,000	82,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				14,000	10,000	14,000
A01217	Medical Allowance				40,000	34,000	40,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				9,000	5,000	9,000
A0122M	Adhoc Relief Allowance 2016				34,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				192,000	72,000	192,000
A0123G	Ad-hoc Relief Allowance-2018				55,000	48,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>					
A0123P Ad-hoc Relief A 2019			72,000	72,000	76,000
A0123X Adhoc Relief Allowance-2020				48,000	50,000
A01270 Others			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
1 Other			141,000	141,000	141,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A01274 Medical Charges			35,000	35,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>511,000</u>	<u>378,000</u>	<u>547,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			22,000	22,000	23,000
<b>A033 TOTAL UTILITIES</b>			<u>146,000</u>	<u>13,000</u>	<u>160,000</u>
A03302 Water			13,000	13,000	14,000
A03303 Electricity			133,000		146,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>133,000</u>	<u>133,000</u>	<u>146,000</u>
A03402 Rent for Office Building			133,000	133,000	146,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			22,000	22,000	23,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03918 Exhibitions Fairs and other National Celebrations			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>					
1 Exhibition Fairs and Others			27,000	27,000	28,000
A03942 Cost of Other Stores			23,000	23,000	25,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000	23,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	
A09601 Plant and Machinery			<u>60,000</u>	<u>60,000</u>	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>			<b>2,956,000</b>	<b>2,125,000</b>	<b>2,755,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>BI0137</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,878,000</u></b>	<b><u>4,184,000</u></b>	<b><u>5,154,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,947,000</u></b>	<b><u>2,505,000</u></b>	<b><u>3,096,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,377,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,448,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,357,000</u>	<u>1,300,000</u>	<u>1,427,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,357,000	1,300,000	1,427,000
A01103	Special pay				20,000	20,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,570,000</u></b>	<b><u>1,185,000</u></b>	<b><u>1,648,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,551,000</u>	<u>1,147,000</u>	<u>1,628,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	258,000		271,000
J014	JR CLERK	(BPS-11)	1	1	260,000		273,000
D161	DRIVER	(BPS-05)	1	1	258,000		271,000
C089	CHOWKIDAR	(BPS-01)	1	1	258,000	1,147,000	270,000
N003	NAIB QASID	(BPS-01)	1	1	258,000		271,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		272,000
A01152	Personal pay				19,000	38,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,931,000</u></b>	<b><u>1,679,000</u></b>	<b><u>2,058,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,531,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,660,000</u></b>
A01202	House Rent Allowance				84,000	63,000	84,000
A01203	Conveyance Allowance				122,000	104,000	122,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				85,000	69,000	85,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				23,000	18,000	23,000
A0122M	Adhoc Relief Allowance 2016				119,000	91,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
A0122Y Ad-hoc Relief Allowance 2017			416,000	178,000	416,000
A0123G Ad-hoc Relief Allowance-2018			154,000	118,000	154,000
A0123P Ad-hoc Relief A 2019			182,000	178,000	187,000
A0123X Adhoc Relief Allowance-2020				118,000	124,000
A01270 Others			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
1 Other			305,000	305,000	305,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>398,000</b></u>
A01274 Medical Charges			398,000	398,000	398,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>833,000</b></u>	<u><b>389,000</b></u>	<u><b>902,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>79,000</b></u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			54,000	54,000	57,000
<b>A033 TOTAL UTILITIES</b>			<u><b>444,000</b></u>		<u><b>488,000</b></u>
A03303 Electricity			444,000		488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>170,000</b></u>	<u><b>170,000</b></u>	<u><b>185,000</b></u>
A03805 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	167,000
<b>A039 TOTAL GENERAL</b>			<u><b>144,000</b></u>	<u><b>144,000</b></u>	<u><b>150,000</b></u>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			15,000	15,000	17,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>394,000</u></b>	<b><u>394,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	
A09601 Plant and Machinery			<u>94,000</u>	<u>94,000</u>	
075 One Water Dispenser			25,000	25,000	
080 Two Ceilling Fan			9,000	9,000	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>91,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>34,000</u></b>
A13001 Transport			32,000	32,000	34,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>34,000</u></b>
A13101 Machinery and Equipment			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>			<b>6,191,000</b>	<b>5,053,000</b>	<b>6,147,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>DD0098</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,004,000</b></u>	<u><b>5,554,000</b></u>	<u><b>6,439,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>3,466,000</b></u>	<u><b>3,047,000</b></u>	<u><b>3,639,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>623,000</b></u>	<u><b>600,000</b></u>	<u><b>654,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>623,000</u>	<u>600,000</u>	<u>654,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	313,000		329,000
A119	ASSISTANT	(BPS-16)	1	1	310,000	600,000	325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>2,843,000</b></u>	<u><b>2,447,000</b></u>	<u><b>2,985,000</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,843,000</u>	<u>2,447,000</u>	<u>2,985,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	2,447,000	331,000
S180	STENO TYPIST	(BPS-14)	1	1	316,000		332,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	316,000		332,000
J014	JR CLERK	(BPS-11)	1	1	316,000		332,000
D161	DRIVER	(BPS-04)	1	1	316,000		332,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000		330,000
N003	NAIB QASID	(BPS-01)	2	2	632,000		664,000
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		332,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,538,000</b></u>	<u><b>2,507,000</b></u>	<u><b>2,800,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,452,000</b></u>	<u><b>2,421,000</b></u>	<u><b>2,720,000</b></u>
A01202	House Rent Allowance				199,000	175,000	199,000
A01203	Conveyance Allowance				272,000	234,000	272,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				8,000	6,000	8,000
A01217	Medical Allowance				160,000	138,000	160,000
A0121T	Adhoc Relief Allowance 2013				64,000	51,000	64,000
A0122C	Adhoc Relief Allowance - 2015				62,000	41,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU</b>					
A0122M Adhoc Relief Allowance 2016			196,000	183,000	196,000
A0122Y Ad-hoc Relief Allowance 2017			496,000	367,000	496,000
A0123G Ad-hoc Relief Allowance-2018			252,000	245,000	252,000
A0123P Ad-hoc Relief A 2019			374,000	367,000	385,000
A0123X Adhoc Relief Allowance-2020				245,000	257,000
A01270 Others			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
1 Other			363,000	363,000	363,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>80,000</u></b>
A01274 Medical Charges			80,000	80,000	80,000
A01277 Contingent Paid Staff			6,000	6,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>522,000</u></b>	<b><u>411,000</u></b>	<b><u>561,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>75,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>111,000</u></b>		<b><u>122,000</u></b>
A03303 Electricity			111,000		122,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>214,000</u></b>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			179,000	179,000	197,000
<b>A039 TOTAL GENERAL</b>			<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>150,000</u></b>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			15,000	15,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU</b>					
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13001 Transport			37,000	37,000	39,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>			<b>6,607,000</b>	<b>6,046,000</b>	<b>7,085,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>GO0078</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,179,000</u></b>	<b><u>5,131,000</u></b>	<b><u>5,537,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,181,000</u></b>	<b><u>3,147,000</u></b>	<b><u>3,340,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,416,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,487,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,416,000</u>	<u>1,400,000</u>	<u>1,487,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	708,000		743,000
A119	ASSISTANT	(BPS-16)	1	1	708,000	1,400,000	744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,765,000</u></b>	<b><u>1,747,000</u></b>	<b><u>1,853,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,765,000</u>	<u>1,747,000</u>	<u>1,853,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	221,000		232,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	221,000		232,000
J014	JR CLERK	(BPS-11)	2	2	440,000		462,000
D161	DRIVER	(BPS-04)	1	1	221,000		232,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000	1,747,000	231,000
N003	NAIB QASID	(BPS-01)	1	1	221,000		232,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,998,000</u></b>	<b><u>1,984,000</u></b>	<b><u>2,197,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,959,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,160,000</u></b>
A01202	House Rent Allowance				171,000	171,000	171,000
A01203	Conveyance Allowance				234,000	234,000	234,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				138,000	138,000	138,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				129,000	129,000	129,000
A0122Y	Ad-hoc Relief Allowance 2017				455,000	262,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>					
A0123G Ad-hoc Relief Allowance-2018			168,000	175,000	175,000
A0123P Ad-hoc Relief A 2019			265,000	262,000	275,000
A0123X Adhoc Relief Allowance-2020				175,000	184,000
A01270 Others			<u>333,000</u>	<u>333,000</u>	<u>333,000</u>
1 Other			333,000	333,000	333,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>39,000</b></u>	<u><b>39,000</b></u>	<u><b>37,000</b></u>
A01274 Medical Charges			37,000	37,000	37,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,102,000</b></u>	<u><b>436,000</b></u>	<u><b>1,198,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>71,000</b></u>	<u><b>71,000</b></u>	<u><b>75,000</b></u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>666,000</b></u>		<u><b>733,000</b></u>
A03303 Electricity			666,000		733,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>214,000</b></u>	<u><b>214,000</b></u>	<u><b>232,000</b></u>
A03805 Travelling Allowance			21,000	21,000	21,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			179,000	179,000	197,000
<b>A039 TOTAL GENERAL</b>			<u><b>151,000</b></u>	<u><b>151,000</b></u>	<u><b>158,000</b></u>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			38,000	38,000	40,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03916 Essay Writing and Copy Rights			10,000	10,000	10,000
A03942 Cost of Other Stores			15,000	15,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>					
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>385,000</b></u>	<u><b>385,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	
075 One Water Dispenser			25,000	25,000	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>61,000</b></u>	<u><b>61,000</b></u>	<u><b>64,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>17,000</b></u>	<u><b>17,000</b></u>	<u><b>18,000</b></u>
A13001 Transport			17,000	17,000	18,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A13101 Machinery and Equipment			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>			<b>6,727,000</b>	<b>6,013,000</b>	<b>6,799,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>HB0296</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,990,000</u></b>	<b><u>26,402,000</u></b>	<b><u>35,018,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b><u>18,823,000</u></b>	<b><u>14,286,000</u></b>	<b><u>19,765,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>8,712,000</u></b>	<b><u>5,982,000</u></b>	<b><u>9,148,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>8,712,000</u>	<u>5,982,000</u>	<u>9,148,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	726,000		762,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,452,000		1,525,000
I016	INFORMATION OFFICER	(BPS-17)	4	4	2,904,000		3,049,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,452,000		1,525,000
A119	ASSISTANT	(BPS-16)	2	2	1,452,000	5,982,000	1,525,000
S181	STENOGRAPHER	(BPS-16)	1	1	726,000		762,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<b><u>10,111,000</u></b>	<b><u>8,304,000</u></b>	<b><u>10,617,000</u></b>
A01151	Total Basic Pay Other Staff		38	38	<u>10,001,000</u>	<u>8,130,000</u>	<u>10,501,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	264,000	8,130,000	277,000
S180	STENO TYPIST	(BPS-14)	1	1	263,000		276,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,053,000		1,106,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	264,000		277,000
J014	JR CLERK	(BPS-11)	5	5	1,311,000		1,377,000
S108	SENIOR TRANSLATOR	(BPS-11)	3	3	790,000		830,000
O021	OPERATOR	(BPS-08)	2	2	526,000		552,000
S127	SINDHI TYPIST	(BPS-08)	2	2	526,000		552,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	526,000		552,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	264,000		277,000
J041	JR TRANSLATOR	(BPS-06)	3	3	790,000		830,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	264,000		277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>HB0296</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>						
D111	DESPATCH RIDER	(BPS-04)	2	2	526,000		552,000
D161	DRIVER	(BPS-04)	2	2	526,000		552,000
Q001	QASID	(BPS-02)	1	1	264,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		278,000
C109	CLEANER	(BPS-01)	1	1	264,000		277,000
N003	NAIB QASID	(BPS-01)	3	3	790,000		830,000
S008	SANITARY WORKER	(BPS-01)	2	2	526,000		552,000
A01152	Personal pay				110,000	174,000	116,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,167,000</u></b>	<b><u>12,116,000</u></b>	<b><u>15,253,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,927,000</u></b>	<b><u>11,845,000</u></b>	<b><u>15,014,000</u></b>
A01202	House Rent Allowance				1,698,000	1,591,000	1,698,000
A01203	Conveyance Allowance				1,351,000	1,265,000	1,351,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				21,000	21,000	21,000
A01217	Medical Allowance				742,000	688,000	742,000
A0121T	Adhoc Relief Allowance 2013				160,000	158,000	160,000
A01224	Entertainment Allowance				6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015				227,000	205,000	227,000
A0122M	Adhoc Relief Allowance 2016				1,180,000	1,065,000	1,180,000
A0122Y	Ad-hoc Relief Allowance 2017				2,673,000	2,143,000	2,673,000
A0123G	Ad-hoc Relief Allowance-2018				1,550,000	1,429,000	1,550,000
A0123P	Ad-hoc Relief A 2019				2,315,000	2,143,000	2,250,000
A0123X	Adhoc Relief Allowance-2020					1,130,000	1,187,000
A01270	Others						1,965,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>240,000</u></b>	<b><u>271,000</u></b>	<b><u>239,000</u></b>
A01274	Medical Charges				208,000	239,000	239,000
A01277	Contingent Paid Staff				32,000	32,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,797,000</u></b>	<b><u>2,022,000</u></b>	<b><u>4,129,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>					
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>					
<b>083104</b>	<b>PUBLIC RELATIONS</b>					
<b>HB0296</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>207,000</u>	<u>207,000</u>	<u>217,000</u>
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			182,000	182,000	191,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>1,775,000</u>		<u>1,953,000</u>
A03303	Electricity			1,775,000		1,953,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>748,000</u>	<u>748,000</u>	<u>806,000</u>
A03805	Travelling Allowance			116,000	116,000	116,000
A03806	Transportation of Goods			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			583,000	583,000	641,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>1,067,000</u>	<u>1,067,000</u>	<u>1,153,000</u>
A03901	Stationery			152,000	152,000	160,000
A03902	Printing and Publication			270,000	270,000	270,000
A03905	Newspapers Periodicals and Books			107,000	107,000	112,000
A03906	Uniforms and Protective Clothing			37,000	37,000	39,000
A03918	Exhibitions Fairs and other National Celebrations			<u>212,000</u>	<u>212,000</u>	<u>223,000</u>
1	Exhibition Fairs and Others			212,000		
A03919	Payments to other for Service Rendered					<u>32,000</u>
1	Others					32,000
A03942	Cost of Other Stores			255,000	255,000	281,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000	34,000	36,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>535,000</u>	<u>535,000</u>	<u>583,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>213,000</u>
A09201	Hardware			<u>150,000</u>	<u>150,000</u>	<u>213,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>					
16 One Laser Printer					45,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	35,000
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	<u>70,000</u>
075 One Water Dispenser			25,000	25,000	
1AM One Accreditation Card Machine with Complete Accessories					70,000
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Furniture and Fixtures			300,000	300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>363,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>113,000</u></b>
A13001 Transport			108,000	108,000	113,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>152,000</u></b>
A13101 Machinery and Equipment			145,000	145,000	152,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>98,000</u></b>
A13201 Furniture and Fixture			93,000	93,000	98,000

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**083104 PUBLIC RELATIONS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD			35,668,000	29,305,000	40,093,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,250,000</u></b>	<b><u>4,162,000</u></b>	<b><u>5,533,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,025,000</u></b>	<b><u>2,132,000</u></b>	<b><u>3,197,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,315,000</u></b>	<b><u>731,000</u></b>	<b><u>1,403,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,315,000</u>	<u>710,000</u>	<u>1,381,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,315,000	710,000	1,381,000
A01102 Personal pay				21,000	22,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,710,000</u></b>	<b><u>1,401,000</u></b>	<b><u>1,794,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,687,000</u>	<u>1,362,000</u>	<u>1,770,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	187,000		196,000
J014 JR CLERK (BPS-11)	2	2	374,000		393,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	188,000		197,000
D161 DRIVER (BPS-04)	1	1	188,000		197,000
C089 CHOWKIDAR (BPS-01)	1	1	188,000	1,362,000	197,000
N003 NAIB QASID (BPS-01)	2	2	375,000		394,000
S008 SANITARY WORKER (BPS-01)	1	1	187,000		196,000
A01152 Personal pay			23,000	39,000	24,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,225,000</u></b>	<b><u>2,030,000</u></b>	<b><u>2,336,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,189,000</u></b>	<b><u>1,994,000</u></b>	<b><u>2,305,000</u></b>
A01202 House Rent Allowance			169,000	138,000	169,000
A01203 Conveyance Allowance			189,000	163,000	189,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			8,000	8,000	8,000
A01217 Medical Allowance			137,000	115,000	137,000
A0121T Adhoc Relief Allowance 2013			32,000	32,000	32,000
A0122C Adhoc Relief Allowance - 2015			40,000	32,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>					
A0122M Adhoc Relief Allowance 2016			202,000	162,000	202,000
A0122Y Ad-hoc Relief Allowance 2017			428,000	320,000	428,000
A0123G Ad-hoc Relief Allowance-2018			264,000	213,000	264,000
A0123P Ad-hoc Relief A 2019			404,000	320,000	336,000
A0123X Adhoc Relief Allowance-2020				175,000	184,000
A01270 Others			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
1 Other			315,000	315,000	315,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>31,000</u></b>
A01274 Medical Charges			31,000	31,000	31,000
A01277 Contingent Paid Staff			5,000	5,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,182,000</u></b>	<b><u>516,000</u></b>	<b><u>1,286,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>85,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			60,000	60,000	63,000
<b>A033 TOTAL UTILITIES</b>			<b><u>666,000</u></b>		<b><u>733,000</u></b>
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>158,000</u></b>
A03402 Rent for Office Building			144,000	144,000	158,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>159,000</u></b>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
<b>A039 TOTAL GENERAL</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>151,000</u></b>
A03901 Stationery			22,000	22,000	23,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>					
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>202,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>156,000</u></b>
A13001 Transport			149,000	149,000	156,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>			<b>6,625,000</b>	<b>4,871,000</b>	<b>7,021,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,307,000</u></b>	<b><u>4,562,000</u></b>	<b><u>5,595,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,774,000</u></b>	<b><u>2,171,000</u></b>	<b><u>2,912,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>649,000</u></b>	<b><u>274,000</u></b>	<b><u>681,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>649,000</u>	<u>274,000</u>	<u>681,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	649,000	274,000	681,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,125,000</u></b>	<b><u>1,897,000</u></b>	<b><u>2,231,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,125,000</u>	<u>1,897,000</u>	<u>2,231,000</u>
S180 STENO TYPIST (BPS-14)	1	1	266,000		279,000
P032 PHOTOGRAPHER (BPS-13)	1	1	266,000		279,000
J014 JR CLERK (BPS-11)	1	1	266,000		279,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	266,000		279,000
D161 DRIVER (BPS-04)	1	1	266,000		279,000
C089 CHOWKIDAR (BPS-01)	1	1	266,000	1,897,000	281,000
N003 NAIB QASID (BPS-01)	1	1	266,000		279,000
S008 SANITARY WORKER (BPS-01)	1	1	263,000		276,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,533,000</u></b>	<b><u>2,391,000</u></b>	<b><u>2,683,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,412,000</u></b>	<b><u>2,270,000</u></b>	<b><u>2,562,000</u></b>
A01202 House Rent Allowance			320,000	276,000	320,000
A01203 Conveyance Allowance			298,000	252,000	298,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			8,000	8,000	8,000
A01217 Medical Allowance			161,000	142,000	161,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	34,000
A0122C Adhoc Relief Allowance - 2015			39,000	32,000	39,000
A0122M Adhoc Relief Allowance 2016			199,000	162,000	199,000
A0122Y Ad-hoc Relief Allowance 2017			396,000	326,000	396,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>					
A0123G Ad-hoc Relief Allowance-2018			260,000	217,000	260,000
A0123P Ad-hoc Relief A 2019			405,000	326,000	342,000
A0123X Adhoc Relief Allowance-2020				203,000	213,000
A01270 Others			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
1 Other			290,000	290,000	290,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>121,000</b></u>	<u><b>121,000</b></u>	<u><b>121,000</b></u>
A01274 Medical Charges			121,000	121,000	121,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,074,000</b></u>	<u><b>868,000</b></u>	<u><b>1,160,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>109,000</b></u>	<u><b>109,000</b></u>	<u><b>114,000</b></u>
A03201 Postage and Telegraph			49,000	49,000	51,000
A03202 Telephone and Trunk call			60,000	60,000	63,000
<b>A033 TOTAL UTILITIES</b>			<u><b>444,000</b></u>		<u><b>488,000</b></u>
A03303 Electricity			444,000		488,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>204,000</b></u>	<u><b>204,000</b></u>	<u><b>224,000</b></u>
A03402 Rent for Office Building			204,000	204,000	224,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>124,000</b></u>	<u><b>247,000</b></u>	<u><b>133,000</b></u>
A03805 Travelling Allowance			32,000	80,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,000	167,000	101,000
<b>A039 TOTAL GENERAL</b>			<u><b>193,000</b></u>	<u><b>308,000</b></u>	<u><b>201,000</b></u>
A03901 Stationery			67,000	100,000	70,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			27,000	50,000	28,000
A03906 Uniforms and Protective Clothing			22,000	50,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>					
A03942 Cost of Other Stores			19,000	50,000	21,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>950,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>213,000</u></b>
A09201 Hardware					<u>213,000</u>
16 One Laser Printer					45,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					35,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>437,000</u></b>
A09601 Plant and Machinery					<u>437,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207 One Digital Still Camera					65,000
DC1 One Digital Photocopier Light Duty (20cpm)					276,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>50,000</u></b>
A13101 Machinery and Equipment					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
<b>PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>			<b>6,381,000</b>	<b>5,430,000</b>	<b>7,855,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KK0064</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,852,000</u></b>	<b><u>4,251,000</u></b>	<b><u>4,203,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,965,000</u></b>	<b><u>2,169,000</u></b>	<b><u>2,063,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>647,000</u></b>	<b><u>877,000</u></b>	<b><u>679,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>647,000</u>	<u>877,000</u>	<u>679,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	647,000	877,000	679,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,318,000</u></b>	<b><u>1,292,000</u></b>	<b><u>1,384,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,318,000</u>	<u>1,292,000</u>	<u>1,384,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	165,000		173,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	164,000		172,000
J014	JR CLERK	(BPS-11)	1	1	164,000		172,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	165,000		173,000
D161	DRIVER	(BPS-04)	1	1	165,000		173,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000	1,292,000	175,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,887,000</u></b>	<b><u>2,082,000</u></b>	<b><u>2,140,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,781,000</u></b>	<b><u>1,976,000</u></b>	<b><u>2,034,000</u></b>
A01202	House Rent Allowance				178,000	170,000	178,000
A01203	Conveyance Allowance				220,000	218,000	220,000
A01207	Washing Allowance				20,000	2,000	20,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				124,000	119,000	124,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				30,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016				154,000	161,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017				302,000	325,000	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>					
A0123G Ad-hoc Relief Allowance-2018			201,000	217,000	217,000
A0123P Ad-hoc Relief A 2019			317,000	325,000	341,000
A0123X Adhoc Relief Allowance-2020				173,000	182,000
A01270 Others			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
1 Other			206,000	206,000	206,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A01274 Medical Charges			106,000	106,000	106,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>583,000</u></b>	<b><u>472,000</u></b>	<b><u>622,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph			44,000	44,000	46,000
A03202 Telephone and Trunk call			42,000	42,000	44,000
<b>A033 TOTAL UTILITIES</b>			<b><u>111,000</u></b>		<b><u>122,000</u></b>
A03303 Electricity			111,000		122,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>177,000</u></b>
A03402 Rent for Office Building			161,000	161,000	177,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03805 Travelling Allowance			32,000	32,000	32,000
<b>A039 TOTAL GENERAL</b>			<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>201,000</u></b>
A03901 Stationery			67,000	67,000	70,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			19,000	19,000	21,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>					
1 Others			22,000	22,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>50,000</u></b>
A13101 Machinery and Equipment					50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>50,000</u></b>
A13201 Furniture and Fixture					50,000
<b>PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>			<b>4,435,000</b>	<b>4,723,000</b>	<b>4,975,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0718</b>	<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,472,000</u>	<u>18,619,000</u>	<u>29,943,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>42</b>	<u>16,757,000</u>	<u>9,646,000</u>	<u>17,991,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,677,000</u>	<u>3,129,000</u>	<u>4,909,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,677,000</u>	<u>3,129,000</u>	<u>4,909,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	936,000		983,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	935,000		982,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	936,000	3,129,000	982,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,870,000		1,962,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>37</b>	<u>12,080,000</u>	<u>6,517,000</u>	<u>13,082,000</u>
A01151	Total Basic Pay Other Staff		34	37	<u>12,075,000</u>	<u>6,512,000</u>	<u>13,077,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	710,000	6,512,000	746,000
S180	STENO TYPIST	(BPS-14)	3	3	1,065,000		1,118,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,421,000		1,492,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	355,000		373,000
S108	SENIOR TRANSLATOR	(BPS-11)	4	4	1,421,000		1,492,000
C003	CALLIGRAPHIST	(BPS-08)	1	1	355,000		373,000
O021	OPERATOR	(BPS-08)	2	2	710,000		746,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	355,000		373,000
J088	JR PHOTOGRAPHER	(BPS-07)	2	5	710,000		1,142,000
J041	JR TRANSLATOR	(BPS-06)	3	3	1,066,000		1,119,000
D016	DARK ROOM ATTENDANT	(BPS-05)	3	3	1,066,000		1,119,000
D111	DESPATCH RIDER	(BPS-04)	2	2	710,000		746,000
D161	DRIVER	(BPS-04)	3	3	1,066,000		1,119,000
C089	CHOWKIDAR	(BPS-01)	1	1	355,000		373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0718</b>	<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>						
N003	NAIB QASID	(BPS-01)	2	2	710,000		746,000
A01153	Special pay				5,000	5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,715,000</u></b>	<b><u>8,973,000</u></b>	<b><u>11,952,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,609,000</u></b>	<b><u>8,808,000</u></b>	<b><u>11,793,000</u></b>
A01202	House Rent Allowance				1,174,000	1,104,000	1,280,000
A01203	Conveyance Allowance				891,000	843,000	981,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				534,000	518,000	640,000
A0121T	Adhoc Relief Allowance 2013				139,000	144,000	161,000
A01224	Entertainment Allowance				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				151,000	141,000	161,000
A0122M	Adhoc Relief Allowance 2016				773,000	725,000	806,000
A0122Y	Ad-hoc Relief Allowance 2017				2,393,000	1,455,000	2,452,000
A0123G	Ad-hoc Relief Allowance-2018				1,012,000	970,000	1,052,000
A0123P	Ad-hoc Relief A 2019				1,521,000	1,455,000	1,587,000
A0123X	Adhoc Relief Allowance-2020					811,000	892,000
A01270	Others					625,000	1,760,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>106,000</u></b>	<b><u>165,000</u></b>	<b><u>159,000</u></b>
A01271	Overtime Allowance				100,000	100,000	100,000
A01277	Contingent Paid Staff				6,000	6,000	
A01299	Others					59,000	59,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,541,000</u></b>	<b><u>2,541,000</u></b>	<b><u>2,719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>548,000</u></b>	<b><u>548,000</u></b>	<b><u>575,000</u></b>
A03202	Telephone and Trunk call				548,000	548,000	575,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>871,000</u></b>	<b><u>871,000</u></b>	<b><u>958,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			871,000	871,000	958,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,122,000</u></b>	<b><u>1,122,000</u></b>	<b><u>1,186,000</u></b>
A03901 Stationery			350,000	350,000	368,000
A03902 Printing and Publication			189,000	189,000	189,000
A03918 Exhibitions Fairs and other National Celebrations			<u>183,000</u>	<u>183,000</u>	<u>192,000</u>
1 Exhibition Fairs and Others			183,000		
A03942 Cost of Other Stores			354,000	354,000	389,000
A03970 Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
1 Others			46,000	46,000	48,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,600,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>639,000</u></b>
A09201 Hardware					<u>639,000</u>
317 Three Computer with LED Monitor and Accessories (Core i7) HP/Dell					399,000
3LP Three Laser Printer					135,000
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					105,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>661,000</u></b>
A09601 Plant and Machinery					<u>661,000</u>
075 One Water Dispenser					30,000
1AM One Accreditation Card Machine with Complete Accessories					70,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207 One Digital Still Camera					65,000
DVC One Digital Video Camera					400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>924,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>313,000</u></b>	<b><u>313,000</u></b>	<b><u>329,000</u></b>
A13001 Transport			313,000	313,000	329,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>323,000</u></b>
A13101 Machinery and Equipment			308,000	308,000	323,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>259,000</u></b>	<b><u>259,000</u></b>	<b><u>272,000</u></b>
A13201 Furniture and Fixture			259,000	259,000	272,000
<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>			<b>28,893,000</b>	<b>22,040,000</b>	<b>35,186,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>170,696,000</u></b>	<b><u>158,722,000</u></b>	<b><u>195,531,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>278</u></b>	<b><u>278</u></b>	<b><u>99,919,000</u></b>	<b><u>82,685,000</u></b>	<b><u>104,915,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>139</u></b>	<b><u>139</u></b>	<b><u>71,997,000</u></b>	<b><u>57,915,000</u></b>	<b><u>75,597,000</u></b>
A01101	Total Basic Pay Of Officer		<u>139</u>	<u>139</u>	<u>71,686,000</u>	<u>57,456,000</u>	<u>75,270,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	517,000		543,000
D084	DIRECTOR (LEGAL)	(BPS-19)	1	1	517,000		543,000
D218	DIRECTOR INFORMATION	(BPS-19)	4	4	2,067,000		2,170,000
D498	DIRECTOR (ELECTRONIC MEDIA)	(BPS-19)	1	1	517,000		543,000
D499	DIRECTOR (RESEARCH & REFERENCE)	(BPS-19)	1	1	517,000		543,000
DI1	DIRECTOR INFORMATION PLANNING & DEVELOPMENT	(BPS-19)	1	1	517,000		543,000
DM1	DIRECTOR SOCIAL MEDIA	(BPS-19)	1	1	517,000		543,000
DP1	DIRECTOR PUBLIC RELATIONS TO C.S	(BPS-19)	1	1	517,000		543,000
D045	DEPUTY DIRECTOR	(BPS-18)	12	12	6,202,000		6,512,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	517,000		543,000
D932	DEPUTY DIRECTOR (RESEARCH)	(BPS-18)	1	1	517,000		543,000
C150	COMPUTER PROGRAMMER	(BPS-17)	4	4	2,067,000		2,170,000
I016	INFORMATION OFFICER	(BPS-17)	88	88	45,324,000		47,590,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	517,000		543,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,551,000		1,629,000
A119	ASSISTANT	(BPS-16)	11	11	5,687,000	57,456,000	5,971,000
C287	COMPUTER TECHNICIAN	(BPS-16)	1	1	517,000		542,000
S181	STENOGRAPHER	(BPS-16)	6	6	3,101,000		3,256,000
A01102	Personal pay				311,000	459,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>							
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>139</b>	<b>139</b>	<b>27,922,000</b>	<b>24,770,000</b>	<b>29,318,000</b>
A01151	Total Basic Pay Other Staff		139	139	27,833,000	24,647,000	29,225,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	8	8	1,623,000		1,704,000
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-14)	2	2	406,000		426,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,623,000	24,647,000	1,704,000
S181	STENOGRAPHER	(BPS-14)	1	1	191,000		201,000
P032	PHOTOGRAPHER	(BPS-13)	2	2	406,000		426,000
C148	COMPUTER OPERATORS	(BPS-12)	5	5	1,014,000		1,065,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	812,000		853,000
S180	STENO TYPIST	(BPS-12)	6	6	1,218,000		1,279,000
S181	STENOGRAPHER	(BPS-12)	2	2	406,000		426,000
J014	JR CLERK	(BPS-11)	11	11	2,189,000		2,298,000
M094	MICRO FILM OPERATOR	(BPS-11)	1	1	203,000		213,000
K005	KEY PUNCH VERIFYING OPERATOR	(BPS-08)	1	1	203,000		213,000
O021	OPERATOR	(BPS-08)	10	10	2,029,000		2,130,000
S079	SENIOR MECHANIC	(BPS-08)	1	1	203,000		213,000
S127	SINDHI TYPIST	(BPS-08)	1	1	203,000		213,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	406,000		426,000
E021	ELECTRICIAN	(BPS-05)	1	1	123,000		129,000
P127	PROOF READER	(BPS-05)	1	1	203,000		213,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	609,000		639,000
D111	DESPATCH RIDER	(BPS-04)	4	4	812,000		853,000
D161	DRIVER	(BPS-04)	25	25	4,921,000		5,167,000
Q001	QASID	(BPS-02)	4	4	812,000		853,000
C089	CHOWKIDAR	(BPS-01)	3	3	609,000		641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0719</b>	<b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>						
M022	MALI	(BPS-01)	1	1	203,000		213,000
N003	NAIB QASID	(BPS-01)	27	27	5,392,000		5,662,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,014,000		1,065,000
A01152	Personal pay				89,000	123,000	93,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>70,777,000</u></b>	<b><u>76,037,000</u></b>	<b><u>90,616,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>68,202,000</u></b>	<b><u>69,005,000</u></b>	<b><u>83,734,000</u></b>
A01201	Senior Post Allowance				16,000	9,000	16,000
A01202	House Rent Allowance				11,063,000	10,345,000	10,650,000
A01203	Conveyance Allowance				7,969,000	7,721,000	7,969,000
A01207	Washing Allowance				31,000	30,000	31,000
A0120D	Integrated Allowance				77,000	77,000	77,000
A01217	Medical Allowance				4,434,000	4,114,000	4,434,000
A0121T	Adhoc Relief Allowance 2013				497,000	481,000	497,000
A01224	Entertainment Allowance				52,000	33,000	52,000
A01226	Computer Allowance				28,000	56,000	56,000
A01228	Orderly Allowance					98,000	
A0122C	Adhoc Relief Allowance - 2015				1,278,000	1,168,000	1,278,000
A0122M	Adhoc Relief Allowance 2016				6,482,000	6,251,000	6,482,000
A0122Y	Ad-hoc Relief Allowance 2017				14,263,000	12,403,000	14,263,000
A0123G	Ad-hoc Relief Allowance-2018				8,572,000	8,252,000	8,572,000
A0123P	Ad-hoc Relief A 2019				13,440,000	12,403,000	13,023,000
A0123X	Adhoc Relief Allowance-2020					5,564,000	5,842,000
A01270	Others						10,492,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,575,000</u></b>	<b><u>7,032,000</u></b>	<b><u>6,882,000</u></b>
A01271	Overtime Allowance				338,000	338,000	338,000
A01273	Honoraria				1,000,000	1,000,000	1,000,000
A01274	Medical Charges				1,087,000	4,808,000	4,808,000
A01277	Contingent Paid Staff				150,000	150,000	
A01299	Others					736,000	736,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>51,795,000</u></b>	<b><u>38,477,000</u></b>	<b><u>40,847,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,241,000</u></b>	<b><u>2,241,000</u></b>	<b><u>2,353,000</u></b>
A03201 Postage and Telegraph			174,000	174,000	183,000
A03202 Telephone and Trunk call			2,067,000	2,067,000	2,170,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,528,000</u></b>	<b><u>210,000</u></b>	<b><u>221,000</u></b>
A03303 Electricity			13,318,000		
A03305 POL for Generator			210,000	210,000	221,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,317,000</u></b>	<b><u>10,317,000</u></b>	<b><u>11,235,000</u></b>
A03805 Travelling Allowance			971,000	971,000	971,000
A03806 Transportation of Goods			162,000	162,000	162,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,184,000	9,184,000	10,102,000
<b>A039 TOTAL GENERAL</b>			<b><u>25,709,000</u></b>	<b><u>25,709,000</u></b>	<b><u>27,038,000</u></b>
A03901 Stationery			1,723,000	1,723,000	1,809,000
A03902 Printing and Publication			7,671,000	7,671,000	7,671,000
A03905 Newspapers Periodicals and Books			1,800,000	1,800,000	1,890,000
A03906 Uniforms and Protective Clothing			174,000	174,000	183,000
A03916 Essay Writing and Copy Rights			2,621,000	2,621,000	2,621,000
A03918 Exhibitions Fairs and other National Celebrations			<u>612,000</u>	<u>612,000</u>	<u>643,000</u>
1 Exhibition Fairs and Others			612,000		
A03919 Payments to other for Service Rendered			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,750,000</u>
1 Others			6,000,000		150,000
A03942 Cost of Other Stores			2,150,000	2,150,000	2,365,000
A03970 Others			<u>2,958,000</u>	<u>2,958,000</u>	<u>3,106,000</u>
1 Others			558,000	558,000	706,000
BF2 2 MB FIBER UPGRADED INTERNET CONNECTIVITY AND BACK CONNECTIVITY			1,200,000	1,200,000	1,200,000
MR1 SMS CHARGES (ANNUAL)			1,200,000	1,200,000	1,200,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>221,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>					
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>221,000</u></b>
A06301 Entertainments & Gifts			210,000	210,000	221,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,426,000</u></b>	<b><u>2,426,000</u></b>	<b><u>1,624,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>702,000</u></b>
A09201 Hardware			<u>450,000</u>	<u>450,000</u>	<u>702,000</u>
217 Two Computer with LED Monitor and Accessories (Core i7) HP/Dell					266,000
2LP Two Laser Printer					90,000
329 Two Laptop Computer					276,000
CA3 Three Computer with LED Monitor and Accessories			270,000	270,000	
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			90,000	90,000	
LP3 Three Laser Printers			90,000	90,000	
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					70,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>82,000</u></b>
A09501 Transport			<u>76,000</u>	<u>76,000</u>	<u>82,000</u>
002 One Motorcycle 70cc			76,000	76,000	82,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>840,000</u></b>
A09601 Plant and Machinery			<u>1,300,000</u>	<u>1,300,000</u>	<u>840,000</u>
A12 Two Water Dispenser			50,000	50,000	60,000
DP2 Two Digital Photocopier Light Duty (20cpm)			320,000	320,000	
K15 One Generator 15 KVA			500,000	500,000	
L43 Two LED 43"			200,000	200,000	
P11 One Photostate Machines (Heavy Duty)					780,000
SN2 Two Scanner			40,000	40,000	
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)			180,000	180,000	
T66 Two Telephone Set			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	
A09701 Furniture and Fixtures			<u>600,000</u>	<u>600,000</u>	
001 Furniture and Fixtures			600,000	600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>7,733,000</u></b>	<b><u>7,733,000</u></b>	<b><u>8,120,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,520,000</u></b>	<b><u>1,520,000</u></b>	<b><u>1,596,000</u></b>
A13001 Transport			1,520,000	1,520,000	1,596,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,001,000</u></b>	<b><u>1,001,000</u></b>	<b><u>1,051,000</u></b>
A13101 Machinery and Equipment			1,001,000	1,001,000	1,051,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>291,000</u></b>
A13201 Furniture and Fixture			277,000	277,000	291,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>4,935,000</u></b>	<b><u>4,935,000</u></b>	<b><u>5,182,000</u></b>
A13701 Hardware			735,000	735,000	772,000
A13702 Software			4,200,000	4,200,000	4,410,000
<b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>			<b>232,860,000</b>	<b>207,568,000</b>	<b>246,343,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>QK0720</b>	<b>PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,014,000</u></b>	<b><u>10,148,000</u></b>	<b><u>14,096,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>8,185,000</u></b>	<b><u>5,118,000</u></b>	<b><u>8,595,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,425,000</u></b>	<b><u>3,003,000</u></b>	<b><u>3,596,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,425,000</u>	<u>3,003,000</u>	<u>3,596,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	685,000		720,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	685,000		719,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	685,000		719,000
P110	PRODUCTION MANAGER	(BPS-17)	1	1	685,000		719,000
A119	ASSISTANT	(BPS-16)	1	1	685,000	3,003,000	719,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>4,760,000</u></b>	<b><u>2,115,000</u></b>	<b><u>4,999,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>4,750,000</u>	<u>2,091,000</u>	<u>4,988,000</u>
C008	CAMERA MAN	(BPS-13)	3	3	950,000		998,000
FO62	FILM EDITOR	(BPS-11)	1	1	316,000		332,000
J014	JR CLERK	(BPS-11)	1	1	316,000		332,000
A339	ASSISTANT FILM EDITOR	(BPS-10)	1	1	316,000		332,000
A340	ASSISTANT CAMERAMAN	(BPS-08)	3	3	950,000		998,000
O021	OPERATOR	(BPS-08)	1	1	317,000		333,000
P125	PROJECTIONIST	(BPS-08)	1	1	317,000		333,000
S271	SOUND RECORDIST	(BPS-05)	1	1	317,000		333,000
D161	DRIVER	(BPS-04)	1	1	317,000		333,000
C089	CHOWKIDAR	(BPS-01)	1	1	317,000	2,091,000	331,000
N003	NAIB QASID	(BPS-01)	1	1	317,000		333,000
A01152	Personal pay				10,000	24,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,829,000</u></b>	<b><u>5,030,000</u></b>	<b><u>5,501,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>    KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,810,000</u></b>	<b><u>4,959,000</u></b>	<b><u>5,430,000</u></b>
A01202 House Rent Allowance			432,000	491,000	491,000
A01203 Conveyance Allowance			391,000	389,000	391,000
A01207 Washing Allowance			3,000	2,000	3,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			261,000	268,000	268,000
A0121T Adhoc Relief Allowance 2013			58,000	46,000	58,000
A01224 Entertainment Allowance			1,000	4,000	4,000
A01226 Computer Allowance			30,000	30,000	30,000
A0122C Adhoc Relief Allowance - 2015			71,000	75,000	75,000
A0122M Adhoc Relief Allowance 2016			361,000	381,000	381,000
A0122Y Ad-hoc Relief Allowance 2017			1,168,000	768,000	1,168,000
A0123G Ad-hoc Relief Allowance-2018			474,000	512,000	512,000
A0123P Ad-hoc Relief A 2019			697,000	768,000	806,000
A0123X Adhoc Relief Allowance-2020				362,000	380,000
A01270 Others			<u>857,000</u>	<u>857,000</u>	<u>857,000</u>
1 Other			857,000	857,000	857,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>19,000</u></b>	<b><u>71,000</u></b>	<b><u>71,000</u></b>
A01271 Overtime Allowance			19,000	19,000	19,000
A01299 Others				52,000	52,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,087,000</u></b>	<b><u>2,087,000</u></b>	<b><u>2,245,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>218,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			192,000	192,000	202,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>626,000</u></b>	<b><u>626,000</u></b>	<b><u>689,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			626,000	626,000	689,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,254,000</u></b>	<b><u>1,254,000</u></b>	<b><u>1,338,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
A03901 Stationery			303,000	303,000	318,000
A03902 Printing and Publication			212,000	212,000	212,000
A03905 Newspapers Periodicals and Books			29,000	29,000	30,000
A03906 Uniforms and Protective Clothing			42,000	42,000	44,000
A03942 Cost of Other Stores			646,000	646,000	711,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>439,000</u></b>	<b><u>439,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>289,000</u></b>	<b><u>289,000</u></b>	
A09601 Plant and Machinery			<u>289,000</u>	<u>289,000</u>	
2DC Two Digital Still Camera			120,000	120,000	
687 Four Bracket Fan			14,000	14,000	
HDT Two Heavy Duty Tripod			100,000	100,000	
LE1 One LED 40"			55,000	55,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>893,000</u></b>	<b><u>893,000</u></b>	<b><u>938,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			59,000	59,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>655,000</u></b>	<b><u>655,000</u></b>	<b><u>688,000</u></b>
A13101 Machinery and Equipment			655,000	655,000	688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>188,000</u>
A13201 Furniture and Fixture			179,000	179,000	188,000
<b>PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>			<b>16,433,000</b>	<b>13,567,000</b>	<b>17,279,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0722</b>	<b>PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,983,000</u></b>	<b><u>8,445,000</u></b>	<b><u>11,758,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>6,664,000</u></b>	<b><u>4,271,000</u></b>	<b><u>6,997,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,310,000</u></b>	<b><u>2,251,000</u></b>	<b><u>3,475,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,284,000</u>	<u>2,225,000</u>	<u>3,448,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	821,000		862,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	821,000		862,000
A119	ASSISTANT	(BPS-16)	2	2	1,642,000	2,225,000	1,724,000
A01102	Personal pay				26,000	26,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,354,000</u></b>	<b><u>2,020,000</u></b>	<b><u>3,522,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>3,336,000</u>	<u>2,003,000</u>	<u>3,503,000</u>
A112	ARTIST	(BPS-11)	2	2	741,000	2,003,000	776,000
C003	CALLIGRAPHIST	(BPS-08)	3	3	1,111,000		1,167,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	371,000		390,000
P127	PROOF READER	(BPS-05)	1	1	371,000		390,000
D161	DRIVER	(BPS-04)	1	1	371,000		390,000
N003	NAIB QASID	(BPS-01)	1	1	371,000		390,000
A01152	Personal pay				18,000	17,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,319,000</u></b>	<b><u>4,174,000</u></b>	<b><u>4,761,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,300,000</u></b>	<b><u>4,130,000</u></b>	<b><u>4,717,000</u></b>
A01202	House Rent Allowance				446,000	459,000	459,000
A01203	Conveyance Allowance				390,000	293,000	390,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				218,000	194,000	218,000
A0121T	Adhoc Relief Allowance 2013				59,000	46,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>					
A01224 Entertainment Allowance			4,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			70,000	62,000	70,000
A0122M Adhoc Relief Allowance 2016			360,000	319,000	360,000
A0122Y Ad-hoc Relief Allowance 2017			946,000	637,000	946,000
A0123G Ad-hoc Relief Allowance-2018			469,000	424,000	469,000
A0123P Ad-hoc Relief A 2019			641,000	637,000	669,000
A0123X Adhoc Relief Allowance-2020				356,000	374,000
A01270 Others			<u>694,000</u>	<u>694,000</u>	<u>694,000</u>
1 Other			694,000	694,000	694,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>19,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A01271 Overtime Allowance			19,000	19,000	19,000
A01299 Others				25,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>47,059,000</u></b>	<b><u>47,871,000</u></b>	<b><u>49,340,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,374,000</u></b>	<b><u>3,374,000</u></b>	<b><u>3,543,000</u></b>
A03201 Postage and Telegraph			1,720,000	1,720,000	1,806,000
A03202 Telephone and Trunk call			1,654,000	1,654,000	1,737,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>4,445,000</u></b>	<b><u>5,257,000</u></b>	<b><u>4,890,000</u></b>
A03402 Rent for Office Building			4,445,000	5,257,000	4,890,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,880,000</u></b>	<b><u>2,880,000</u></b>	<b><u>3,095,000</u></b>
A03806 Transportation of Goods			733,000	733,000	733,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,147,000	2,147,000	2,362,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,360,000</u></b>	<b><u>36,360,000</u></b>	<b><u>37,812,000</u></b>
A03901 Stationery			942,000	942,000	989,000
A03902 Printing and Publication			17,248,000	17,248,000	17,248,000
A03905 Newspapers Periodicals and Books			837,000	837,000	879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>					
A03906 Uniforms and Protective Clothing			48,000	48,000	50,000
A03916 Essay Writing and Copy Rights			2,229,000	2,229,000	2,229,000
A03919 Payments to other for Service Rendered			10,476,000	10,476,000	11,524,000
A03942 Cost of Other Stores			1,667,000	1,667,000	1,834,000
A03970 Others			<u>2,913,000</u>	<u>2,913,000</u>	<u>3,059,000</u>
1 Others			2,913,000	2,913,000	3,059,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>925,000</u></b>	<b><u>925,000</u></b>	<b><u>1,023,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>213,000</u></b>
A09201 Hardware			<u>300,000</u>	<u>300,000</u>	<u>213,000</u>
16 One Laser Printer					45,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
2LP Two Laser Printer			60,000	60,000	
CA2 Two Computer with LED Monitor and Accessories			180,000	180,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					35,000
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			60,000	60,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>810,000</u></b>
A09601 Plant and Machinery			<u>425,000</u>	<u>425,000</u>	<u>810,000</u>
075 One Water Dispenser			25,000	25,000	30,000
080 Two Ceilling Fan			9,000	9,000	
235 Three Bracket Fans			11,000	11,000	
DC1 One Digital Photocopier Light Duty (20cpm)			160,000	160,000	
P11 One Photostate Machines (Heavy Duty)					780,000
SN2 Two Scanner			40,000	40,000	
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)			180,000	180,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>4,106,000</u></b>	<b><u>4,106,000</u></b>	<b><u>4,312,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>957,000</u></b>	<b><u>957,000</u></b>	<b><u>1,005,000</u></b>
A13001 Transport			957,000	957,000	1,005,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>2,350,000</u></b>	<b><u>2,350,000</u></b>	<b><u>2,468,000</u></b>
A13101 Machinery and Equipment			2,350,000	2,350,000	2,468,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>799,000</u></b>	<b><u>799,000</u></b>	<b><u>839,000</u></b>
A13201 Furniture and Fixture			799,000	799,000	839,000
<b>PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>			<b>63,073,000</b>	<b>61,347,000</b>	<b>66,433,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,647,000</u></b>	<b><u>5,574,000</u></b>	<b><u>6,336,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,348,000</u></b>	<b><u>2,816,000</u></b>	<b><u>3,515,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>920,000</u></b>	<b><u>458,000</u></b>	<b><u>966,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>920,000</u>	<u>458,000</u>	<u>966,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	460,000		483,000
S181 STENOGRAPHER (BPS-16)	1	1	460,000	458,000	483,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,428,000</u></b>	<b><u>2,358,000</u></b>	<b><u>2,549,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,402,000</u>	<u>2,324,000</u>	<u>2,522,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	267,000		280,000
J014 JR CLERK (BPS-11)	2	2	533,000		560,000
J041 JR TRANSLATOR (BPS-06)	1	1	267,000		280,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	267,000		280,000
D161 DRIVER (BPS-04)	1	1	267,000		280,000
N003 NAIB QASID (BPS-01)	2	2	534,000	2,324,000	562,000
S008 SANITARY WORKER (BPS-01)	1	1	267,000		280,000
A01152 Personal pay			26,000	34,000	27,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,299,000</u></b>	<b><u>2,758,000</u></b>	<b><u>2,821,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,266,000</u></b>	<b><u>2,725,000</u></b>	<b><u>2,790,000</u></b>
A01202 House Rent Allowance			190,000	221,000	221,000
A01203 Conveyance Allowance			258,000	295,000	295,000
A01207 Washing Allowance			8,000	8,000	8,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			155,000	171,000	171,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			34,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
A0122M Adhoc Relief Allowance 2016			176,000	206,000	206,000
A0122Y Ad-hoc Relief Allowance 2017			452,000	421,000	452,000
A0123G Ad-hoc Relief Allowance-2018			231,000	281,000	281,000
A0123P Ad-hoc Relief A 2019			359,000	421,000	442,000
A0123X Adhoc Relief Allowance-2020				258,000	271,000
A01270 Others			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
1 Other			348,000	348,000	348,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>31,000</u></b>
A01274 Medical Charges			31,000	31,000	31,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>745,000</u></b>	<b><u>301,000</u></b>	<b><u>805,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>72,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			48,000	48,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>444,000</u></b>		<b><u>488,000</u></b>
A03303 Electricity			444,000		488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>97,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			74,000	74,000	81,000
<b>A039 TOTAL GENERAL</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>148,000</u></b>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			25,000	25,000	26,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			16,000	16,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>360,000</b></u>	<u><b>360,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	
A09601 Plant and Machinery			<u>60,000</u>	<u>60,000</u>	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>80,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>34,000</b></u>
A13001 Transport			32,000	32,000	34,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>			<b>6,828,000</b>	<b>6,311,000</b>	<b>7,221,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>LN0150</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,688,000</u></b>	<b><u>12,762,000</u></b>	<b><u>15,760,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>8,286,000</u></b>	<b><u>6,457,000</u></b>	<b><u>8,719,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,473,000</u></b>	<b><u>2,315,000</u></b>	<b><u>3,647,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,473,000</u>	<u>2,315,000</u>	<u>3,647,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	694,000		729,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	695,000		730,000
A119	ASSISTANT	(BPS-16)	1	1	695,000	2,315,000	730,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,389,000		1,458,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>4,813,000</u></b>	<b><u>4,142,000</u></b>	<b><u>5,072,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>4,813,000</u>	<u>4,125,000</u>	<u>5,054,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	300,000	4,125,000	315,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	300,000		315,000
J014	JR CLERK	(BPS-11)	1	1	300,000		315,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	300,000		316,000
O021	OPERATOR	(BPS-08)	1	1	300,000		315,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	300,000		315,000
J041	JR TRANSLATOR	(BPS-06)	1	1	301,000		316,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	301,000		316,000
D111	DESPATCH RIDER	(BPS-04)	1	1	301,000		316,000
D161	DRIVER	(BPS-04)	1	1	301,000		316,000
O007	OFFICE CHOWKIDAR	(BPS-02)	2	2	602,000		632,000
C089	CHOWKIDAR	(BPS-01)	1	1	301,000		316,000
N003	NAIB QASID	(BPS-01)	2	2	605,000		635,000
S008	SANITARY WORKER	(BPS-01)	1	1	301,000		316,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>					
A01152 Personal pay				17,000	18,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,402,000</u></b>	<b><u>6,305,000</u></b>	<b><u>7,041,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,175,000</u></b>	<b><u>6,078,000</u></b>	<b><u>6,814,000</u></b>
A01202 House Rent Allowance			701,000	586,000	701,000
A01203 Conveyance Allowance			623,000	536,000	623,000
A01207 Washing Allowance			4,000	2,000	4,000
A0120D Integrated Allowance			3,000	3,000	3,000
A01217 Medical Allowance			364,000	309,000	364,000
A0121T Adhoc Relief Allowance 2013			78,000	75,000	78,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			83,000	87,000	87,000
A0122M Adhoc Relief Allowance 2016			574,000	488,000	574,000
A0122Y Ad-hoc Relief Allowance 2017			1,183,000	970,000	1,183,000
A0123G Ad-hoc Relief Allowance-2018			746,000	647,000	746,000
A0123P Ad-hoc Relief A 2019			942,000	970,000	1,019,000
A0123X Adhoc Relief Allowance-2020				531,000	558,000
A01270 Others			<u>868,000</u>	<u>868,000</u>	<u>868,000</u>
1 Other			868,000	868,000	868,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>227,000</u></b>
A01274 Medical Charges			227,000	227,000	227,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,161,000</u></b>	<b><u>1,495,000</u></b>	<b><u>2,314,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>106,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			80,000	80,000	84,000
<b>A033 TOTAL UTILITIES</b>			<b><u>666,000</u></b>		<b><u>733,000</u></b>
A03303 Electricity			666,000		733,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>					
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>					
<b>083104</b>	<b>PUBLIC RELATIONS</b>					
<b>LN0150</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>753,000</u></b>	<b><u>753,000</u></b>	<b><u>814,000</u></b>
A03805	Travelling Allowance			139,000	139,000	139,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	675,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>641,000</u></b>	<b><u>641,000</u></b>	<b><u>661,000</u></b>
A03901	Stationery			123,000	123,000	129,000
A03902	Printing and Publication			279,000	279,000	279,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03918	Exhibitions Fairs and other National Celebrations			<u>127,000</u>	<u>127,000</u>	<u>133,000</u>
1	Exhibition Fairs and Others			127,000		
A03942	Cost of Other Stores			46,000	46,000	51,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000	22,000	23,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>475,000</u></b>	<b><u>475,000</u></b>	<b><u>405,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>213,000</u></b>
A09201	Hardware			<u>150,000</u>	<u>150,000</u>	<u>213,000</u>
16	One Laser Printer					45,000
117	One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
CA1	One Computer with LED Monitor and Accessories			90,000	90,000	
DB1	One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	35,000
P20	One Laser Printer			30,000	30,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>192,000</u></b>
A09601	Plant and Machinery			<u>25,000</u>	<u>25,000</u>	<u>192,000</u>
075	One Water Dispenser			25,000	25,000	
1SP	One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207	One Digital Still Camera					65,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>					
LE3 One LED 32"					31,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures			300,000	300,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>251,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13001 Transport			47,000	47,000	49,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>148,000</u>	<u>148,000</u>	<u>155,000</u>
A13101 Machinery and Equipment			148,000	148,000	155,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			45,000	45,000	47,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>			<b>17,564,000</b>	<b>14,972,000</b>	<b>18,730,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>MP0144</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,752,000</u></b>	<b><u>9,321,000</u></b>	<b><u>12,457,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>6,739,000</u></b>	<b><u>4,761,000</u></b>	<b><u>7,089,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,501,000</u></b>	<b><u>2,161,000</u></b>	<b><u>3,676,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,465,000</u>	<u>2,125,000</u>	<u>3,638,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	495,000		520,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	495,000		520,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	992,000		1,042,000
S236	SUPERINTENDENT	(BPS-17)	1	1	495,000		520,000
A119	ASSISTANT	(BPS-16)	1	1	495,000	2,125,000	518,000
S181	STENOGRAPHER	(BPS-16)	1	1	493,000		518,000
A01102	Personal pay				36,000	36,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,238,000</u></b>	<b><u>2,600,000</u></b>	<b><u>3,413,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,238,000</u>	<u>2,588,000</u>	<u>3,400,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	190,000		200,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	572,000		601,000
J014	JR CLERK	(BPS-11)	2	2	381,000		400,000
S108	SENIOR TRANSLATOR	(BPS-11)	2	2	381,000		400,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	190,000		200,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	190,000		200,000
D111	DESPATCH RIDER	(BPS-04)	1	1	190,000		200,000
D161	DRIVER	(BPS-04)	2	2	382,000		401,000
C089	CHOWKIDAR	(BPS-01)	2	2	381,000	2,588,000	398,000
N003	NAIB QASID	(BPS-01)	2	2	381,000		400,000
A01152	Personal pay					12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,013,000</u></b>	<b><u>4,560,000</u></b>	<b><u>5,368,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,897,000</u></b>	<b><u>4,444,000</u></b>	<b><u>5,262,000</u></b>
A01202 House Rent Allowance			461,000	338,000	461,000
A01203 Conveyance Allowance			486,000	421,000	486,000
A01207 Washing Allowance			10,000	10,000	10,000
A0120D Integrated Allowance			8,000	8,000	8,000
A01217 Medical Allowance			316,000	277,000	316,000
A0121T Adhoc Relief Allowance 2013			63,000	52,000	63,000
A01224 Entertainment Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015			89,000	64,000	89,000
A0122M Adhoc Relief Allowance 2016			457,000	328,000	457,000
A0122Y Ad-hoc Relief Allowance 2017			958,000	709,000	958,000
A0123G Ad-hoc Relief Allowance-2018			603,000	473,000	603,000
A0123P Ad-hoc Relief A 2019			744,000	700,000	735,000
A0123X Adhoc Relief Allowance-2020				356,000	374,000
A01270 Others			<u>702,000</u>	<u>702,000</u>	<u>702,000</u>
1 Other			702,000	702,000	702,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>106,000</u></b>
A01274 Medical Charges			106,000	106,000	106,000
A01277 Contingent Paid Staff			10,000	10,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,171,000</u></b>	<b><u>1,961,000</u></b>	<b><u>2,348,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>142,000</u></b>	<b><u>155,000</u></b>	<b><u>149,000</u></b>
A03201 Postage and Telegraph			26,000	30,000	27,000
A03202 Telephone and Trunk call			116,000	125,000	122,000
<b>A033 TOTAL UTILITIES</b>			<b><u>444,000</u></b>		<b><u>488,000</u></b>
A03303 Electricity			444,000		488,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>407,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
A03402 Rent for Office Building			370,000	370,000	407,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>718,000</u></b>	<b><u>875,000</u></b>	<b><u>778,000</u></b>
A03805 Travelling Allowance			120,000	175,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			598,000	700,000	658,000
<b>A039 TOTAL GENERAL</b>			<b><u>497,000</u></b>	<b><u>561,000</u></b>	<b><u>526,000</u></b>
A03901 Stationery			123,000	150,000	129,000
A03902 Printing and Publication			154,000	154,000	154,000
A03905 Newspapers Periodicals and Books			44,000	50,000	46,000
A03906 Uniforms and Protective Clothing			22,000	35,000	23,000
A03918 Exhibitions Fairs and other National Celebrations			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
1 Exhibition Fairs and Others			71,000		
A03919 Payments to other for Service Rendered					<u>10,000</u>
1 Others					10,000
A03942 Cost of Other Stores			32,000	50,000	35,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1 Others			51,000	51,000	54,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>1,179,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>213,000</u></b>
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	<u>213,000</u>
16 One Laser Printer					45,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	35,000
P20 One Laser Printer			30,000	30,000	

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>666,000</u></b>
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	<u>666,000</u>
075 One Water Dispenser			25,000	25,000	
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207 One Digital Still Camera			60,000	60,000	65,000
AAH One Water Cooler Full Steel (140 Liter)					50,000
DVC One Digital Video Camera					400,000
L36 One LED 36"					55,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Furniture and Fixtures			300,000	300,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>213,000</u></b>	<b><u>238,000</u></b>	<b><u>224,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>42,000</u></b>
A13001 Transport			40,000	50,000	42,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>135,000</u></b>	<b><u>150,000</u></b>	<b><u>142,000</u></b>
A13101 Machinery and Equipment			135,000	150,000	142,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture			38,000	38,000	40,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>			<b>14,671,000</b>	<b>12,055,000</b>	<b>16,208,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,414,000</u></b>	<b><u>4,435,000</u></b>	<b><u>4,739,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,375,000</u></b>	<b><u>2,231,000</u></b>	<b><u>2,494,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>796,000</u></b>	<b><u>777,000</u></b>	<b><u>836,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>796,000</u>	<u>777,000</u>	<u>836,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	796,000	777,000	836,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,579,000</u></b>	<b><u>1,454,000</u></b>	<b><u>1,658,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,579,000</u>	<u>1,454,000</u>	<u>1,658,000</u>
S180 STENO TYPIST (BPS-14)	1	1	224,000		235,000
C008 CAMERA MAN (BPS-13)	1	1	226,000		237,000
J014 JR CLERK (BPS-11)	1	1	226,000		237,000
D161 DRIVER (BPS-04)	1	1	226,000		237,000
C089 CHOWKIDAR (BPS-01)	1	1	226,000	1,454,000	237,000
N003 NAIB QASID (BPS-01)	1	1	226,000		239,000
S008 SANITARY WORKER (BPS-01)	1	1	225,000		236,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,039,000</u></b>	<b><u>2,204,000</u></b>	<b><u>2,245,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,981,000</u></b>	<b><u>2,146,000</u></b>	<b><u>2,189,000</u></b>
A01202 House Rent Allowance			179,000	178,000	179,000
A01203 Conveyance Allowance			201,000	201,000	201,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			112,000	112,000	112,000
A0121T Adhoc Relief Allowance 2013			31,000	31,000	31,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000	34,000
A0122M Adhoc Relief Allowance 2016			168,000	168,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			339,000	335,000	339,000
A01233 Unattractive Area Allowance			100,000	88,000	100,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
A0123G Ad-hoc Relief Allowance-2018			221,000	224,000	224,000
A0123P Ad-hoc Relief A 2019			341,000	335,000	352,000
A0123X Adhoc Relief Allowance-2020				185,000	194,000
A01270 Others			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
1 Other			249,000	249,000	249,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>56,000</u></b>
A01274 Medical Charges			56,000	56,000	56,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,071,000</u></b>	<b><u>405,000</u></b>	<b><u>1,163,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>72,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			48,000	48,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>666,000</u></b>		<b><u>733,000</u></b>
A03303 Electricity			666,000		733,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>158,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
<b>A039 TOTAL GENERAL</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>200,000</u></b>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			42,000	42,000	44,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03918 Exhibitions Fairs and other National Celebrations			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1 Exhibition Fairs and Others			30,000		

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
A03942 Cost of Other Stores			18,000	18,000	20,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>360,000</b></u>	<u><b>360,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	
A09601 Plant and Machinery			<u>60,000</u>	<u>60,000</u>	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>80,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>34,000</b></u>
A13001 Transport			32,000	32,000	34,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A13101 Machinery and Equipment			22,000	22,000	23,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>			<b>5,921,000</b>	<b>5,276,000</b>	<b>5,982,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>MY0078</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,930,000</u></b>	<b><u>3,505,000</u></b>	<b><u>5,196,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,890,000</u></b>	<b><u>1,703,000</u></b>	<b><u>3,035,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>800,000</u></b>	<b><u>777,000</u></b>	<b><u>840,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>800,000</u>	<u>777,000</u>	<u>840,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	800,000	777,000	840,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>2,090,000</u></b>	<b><u>926,000</u></b>	<b><u>2,195,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>2,090,000</u>	<u>926,000</u>	<u>2,195,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	179,000		188,000
C008	CAMERA MAN	(BPS-13)	1	1	177,000		186,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	177,000		186,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	170,000		178,000
J014	JR CLERK	(BPS-11)	1	1	177,000		186,000
S127	SINDHI TYPIST	(BPS-08)	1	1	144,000		151,000
J041	JR TRANSLATOR	(BPS-06)	1	1	177,000		186,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	179,000		188,000
D161	DRIVER	(BPS-04)	1	1	179,000		188,000
C089	CHOWKIDAR	(BPS-01)	1	1	177,000	926,000	186,000
N003	NAIB QASID	(BPS-01)	1	1	177,000		186,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,040,000</u></b>	<b><u>1,802,000</u></b>	<b><u>2,161,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,919,000</u></b>	<b><u>1,681,000</u></b>	<b><u>2,040,000</u></b>
A01202	House Rent Allowance				215,000	158,000	215,000
A01203	Conveyance Allowance				228,000	180,000	228,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>					
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			126,000	95,000	126,000
A0121T Adhoc Relief Allowance 2013			25,000	19,000	25,000
A0122C Adhoc Relief Allowance - 2015			26,000	23,000	26,000
A0122M Adhoc Relief Allowance 2016			135,000	117,000	135,000
A0122Y Ad-hoc Relief Allowance 2017			417,000	255,000	417,000
A0123G Ad-hoc Relief Allowance-2018			184,000	170,000	184,000
A0123P Ad-hoc Relief A 2019			285,000	255,000	268,000
A0123X Adhoc Relief Allowance-2020				131,000	138,000
A01270 Others			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
1 Other			271,000	271,000	271,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>121,000</u></b>
A01274 Medical Charges			121,000	121,000	121,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,011,000</u></b>	<b><u>925,000</u></b>	<b><u>1,301,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>109,000</u></b>	<b><u>126,000</u></b>	<b><u>114,000</u></b>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			83,000	100,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>334,000</u></b>		<b><u>367,000</u></b>
A03303 Electricity			334,000		367,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>182,000</u></b>
A03402 Rent for Office Building			165,000	165,000	182,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>190,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
A03805 Travelling Allowance			25,000	75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>213,000</u></b>	<b><u>309,000</u></b>	<b><u>313,000</u></b>
A03901 Stationery			37,000	70,000	70,000
A03902 Printing and Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals and Books			30,000	50,000	32,000
A03906 Uniforms and Protective Clothing			27,000	50,000	50,000
A03942 Cost of Other Stores			43,000	63,000	47,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>80,000</u>
1 Others			42,000	42,000	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>385,000</u></b>	<b><u>385,000</u></b>	<b><u>950,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>213,000</u></b>
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	<u>213,000</u>
16 One Laser Printer					45,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	35,000
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>437,000</u></b>
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	<u>437,000</u>
075 One Water Dispenser			25,000	25,000	
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207 One Digital Still Camera			60,000	60,000	65,000
DC1 One Digital Photocopier Light Duty (20cpm)					276,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001 Furniture and Fixtures			150,000	150,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>72,000</u></b>	<b><u>92,000</u></b>	<b><u>170,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13101 Machinery and Equipment			50,000	70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	50,000
<b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>			<b>6,398,000</b>	<b>4,907,000</b>	<b>7,617,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>NX0085</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,507,000</u></b>	<b><u>6,562,000</u></b>	<b><u>8,674,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,314,000</u></b>	<b><u>3,015,000</u></b>	<b><u>4,529,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,448,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,520,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,448,000</u>	<u>1,100,000</u>	<u>1,520,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	482,000		506,000
A119	ASSISTANT	(BPS-16)	1	1	483,000	1,100,000	507,000
S181	STENOGRAPHER	(BPS-16)	1	1	483,000		507,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,866,000</u></b>	<b><u>1,915,000</u></b>	<b><u>3,009,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,861,000</u>	<u>1,902,000</u>	<u>3,004,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	365,000		383,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		176,000
J014	JR CLERK	(BPS-11)	1	1	364,000		382,000
J041	JR TRANSLATOR	(BPS-06)	1	1	364,000		382,000
D111	DESPATCH RIDER	(BPS-04)	1	1	144,000		151,000
S161	STAFF NURSE	(BPS-04)	1	1	363,000		381,000
C089	CHOWKIDAR	(BPS-01)	1	1	364,000	1,902,000	384,000
N003	NAIB QASID	(BPS-01)	2	2	729,000		765,000
A01152	Personal pay				5,000	13,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,193,000</u></b>	<b><u>3,547,000</u></b>	<b><u>4,145,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,117,000</u></b>	<b><u>2,764,000</u></b>	<b><u>3,364,000</u></b>
A01202	House Rent Allowance				251,000	167,000	251,000
A01203	Conveyance Allowance				336,000	248,000	336,000
A01207	Washing Allowance				18,000	14,000	18,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>					
A01217 Medical Allowance			199,000	154,000	199,000
A0121T Adhoc Relief Allowance 2013			43,000	28,000	43,000
A0122C Adhoc Relief Allowance - 2015			54,000	45,000	54,000
A0122M Adhoc Relief Allowance 2016			275,000	227,000	275,000
A0122Y Ad-hoc Relief Allowance 2017			636,000	452,000	636,000
A0123G Ad-hoc Relief Allowance-2018			358,000	301,000	358,000
A0123P Ad-hoc Relief A 2019			517,000	452,000	475,000
A0123X Adhoc Relief Allowance-2020				246,000	258,000
A01270 Others			<u>419,000</u>	<u>419,000</u>	<u>450,000</u>
1 Other			419,000	419,000	450,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>76,000</u></b>	<b><u>783,000</u></b>	<b><u>781,000</u></b>
A01274 Medical Charges			74,000	781,000	781,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>709,000</u></b>	<b><u>375,000</u></b>	<b><u>765,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			49,000	49,000	51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>334,000</u></b>		<b><u>367,000</u></b>
A03303 Electricity			334,000		367,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>170,000</u></b>
A03805 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	152,000
<b>A039 TOTAL GENERAL</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>155,000</u></b>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			40,000	40,000	40,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>					
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			16,000	16,000	18,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>69,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13001 Transport			22,000	22,000	23,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>			<b>8,282,000</b>	<b>7,003,000</b>	<b>9,508,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SB0126</b>	<b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,240,000</u></b>	<b><u>9,249,000</u></b>	<b><u>12,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>6,735,000</u></b>	<b><u>4,724,000</u></b>	<b><u>7,072,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,178,000</u></b>	<b><u>2,770,000</u></b>	<b><u>3,337,000</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,178,000</u>	<u>2,770,000</u>	<u>3,337,000</u>
D807	DIRECTOR INFORMATION	(BPS-19)	1	1	529,000		555,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,060,000		1,113,000
A119	ASSISTANT	(BPS-16)	2	2	1,059,000	2,770,000	1,112,000
S181	STENOGRAPHER	(BPS-16)	1	1	530,000		557,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>3,557,000</u></b>	<b><u>1,954,000</u></b>	<b><u>3,735,000</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,555,000</u>	<u>1,945,000</u>	<u>3,733,000</u>
P032	PHOTOGRAPHER	(BPS-13)	2	2	356,000		374,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		186,000
J014	JR CLERK	(BPS-11)	3	3	533,000		560,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	179,000		188,000
S126	SINDHI TRANSLATOR	(BPS-08)	1	1	179,000		188,000
U009	URDU TYPIST	(BPS-08)	1	1	179,000		188,000
J041	JR TRANSLATOR	(BPS-06)	1	1	177,000		186,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	177,000		186,000
D111	DESPATCH RIDER	(BPS-04)	1	1	177,000		186,000
D161	DRIVER	(BPS-04)	1	1	177,000		186,000
C089	CHOWKIDAR	(BPS-01)	2	2	356,000	1,945,000	372,000
N003	NAIB QASID	(BPS-01)	4	4	711,000		747,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		186,000
A01152	Personal pay				2,000	9,000	2,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,505,000</u></b>	<b><u>4,525,000</u></b>	<b><u>4,999,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,362,000</u></b>	<b><u>4,382,000</u></b>	<b><u>4,849,000</u></b>
A01202 House Rent Allowance			469,000	358,000	469,000
A01203 Conveyance Allowance			321,000	380,000	380,000
A01207 Washing Allowance			6,000	4,000	6,000
A0120D Integrated Allowance			8,000	6,000	8,000
A01217 Medical Allowance			224,000	222,000	224,000
A0121T Adhoc Relief Allowance 2013			46,000	41,000	46,000
A01224 Entertainment Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015			71,000	66,000	71,000
A0122M Adhoc Relief Allowance 2016			374,000	350,000	374,000
A0122Y Ad-hoc Relief Allowance 2017			962,000	708,000	962,000
A0123G Ad-hoc Relief Allowance-2018			489,000	474,000	489,000
A0123P Ad-hoc Relief A 2019			687,000	706,000	741,000
A0123X Adhoc Relief Allowance-2020				356,000	374,000
A01270 Others			<u>705,000</u>	<u>705,000</u>	<u>705,000</u>
1 Other			705,000	705,000	705,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>150,000</u></b>
A01274 Medical Charges			141,000	141,000	150,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,042,000</u></b>	<b><u>815,000</u></b>	<b><u>1,876,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>101,000</u></b>	<b><u>149,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	27,000
A03202 Telephone and Trunk call			49,000	80,000	122,000
<b>A033 TOTAL UTILITIES</b>			<b><u>444,000</u></b>		<b><u>444,000</u></b>
A03303 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>246,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
A03402 Rent for Office Building			224,000	224,000	246,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>160,000</u></b>	<b><u>290,000</u></b>	<b><u>600,000</u></b>
A03805 Travelling Allowance			18,000	48,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	242,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>144,000</u></b>	<b><u>200,000</u></b>	<b><u>437,000</u></b>
A03901 Stationery			22,000	50,000	129,000
A03902 Printing and Publication			36,000	36,000	150,000
A03905 Newspapers Periodicals and Books			27,000	27,000	46,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			15,000	15,000	35,000
A03970 Others			<u>22,000</u>	<u>50,000</u>	<u>54,000</u>
1 Others			22,000	50,000	54,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>635,000</u></b>	<b><u>635,000</u></b>	<b><u>544,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>213,000</u></b>
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	<u>213,000</u>
16 One Laser Printer					45,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					133,000
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	35,000
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>181,000</u></b>
A09601 Plant and Machinery			<u>185,000</u>	<u>185,000</u>	<u>181,000</u>
075 One Water Dispenser			25,000	25,000	
1C4 One CCTV Alongwith Four Cameras					20,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207 One Digital Still Camera					65,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
DC1 One Digital Photocopier Light Duty (20cpm)			160,000	160,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
001 Furniture and Fixtures			300,000	300,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>66,000</u>	<u>122,000</u>	<u>182,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>22,000</u>	<u>50,000</u>	<u>42,000</u>
A13001 Transport			22,000	50,000	42,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			22,000	50,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			22,000	22,000	40,000
<b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>			<b>12,983,000</b>	<b>10,821,000</b>	<b>14,673,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,778,000</u></b>	<b><u>4,091,000</u></b>	<b><u>5,043,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,699,000</u></b>	<b><u>2,092,000</u></b>	<b><u>2,834,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>777,000</u></b>	<b><u>777,000</u></b>	<b><u>816,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>777,000</u>	<u>777,000</u>	<u>816,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	777,000	777,000	816,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,922,000</u></b>	<b><u>1,315,000</u></b>	<b><u>2,018,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,920,000</u>	<u>1,291,000</u>	<u>2,016,000</u>
S180 STENO TYPIST (BPS-14)	1	1	239,000		251,000
P032 PHOTOGRAPHER (BPS-13)	1	1	240,000		252,000
J014 JR CLERK (BPS-11)	1	1	240,000		252,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	239,000		251,000
D161 DRIVER (BPS-04)	1	1	239,000		251,000
C089 CHOWKIDAR (BPS-01)	1	1	240,000	1,291,000	252,000
N003 NAIB QASID (BPS-01)	1	1	240,000		252,000
S008 SANITARY WORKER (BPS-01)	1	1	243,000		255,000
A01152 Personal pay			2,000	24,000	2,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,079,000</u></b>	<b><u>1,999,000</u></b>	<b><u>2,209,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,003,000</u></b>	<b><u>1,923,000</u></b>	<b><u>2,135,000</u></b>
A01202 House Rent Allowance			193,000	174,000	193,000
A01203 Conveyance Allowance			155,000	158,000	158,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			112,000	98,000	112,000
A0121T Adhoc Relief Allowance 2013			37,000	28,000	37,000
A0122C Adhoc Relief Allowance - 2015			35,000	28,000	35,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
A0122M Adhoc Relief Allowance 2016			187,000	144,000	187,000
A0122Y Ad-hoc Relief Allowance 2017			378,000	314,000	378,000
A0123G Ad-hoc Relief Allowance-2018			241,000	209,000	241,000
A0123P Ad-hoc Relief A 2019			377,000	314,000	330,000
A0123X Adhoc Relief Allowance-2020				168,000	176,000
A01270 Others			<u>283,000</u>	<u>283,000</u>	<u>283,000</u>
1 Other			283,000	283,000	283,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>74,000</b></u>
A01274 Medical Charges			74,000	74,000	74,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>833,000</b></u>	<u><b>611,000</b></u>	<u><b>901,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>73,000</b></u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			49,000	49,000	51,000
<b>A033 TOTAL UTILITIES</b>			<u><b>222,000</b></u>		<u><b>244,000</b></u>
A03303 Electricity			222,000		244,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>176,000</b></u>	<u><b>176,000</b></u>	<u><b>194,000</b></u>
A03402 Rent for Office Building			176,000	176,000	194,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>199,000</b></u>	<u><b>199,000</b></u>	<u><b>216,000</b></u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			172,000	172,000	189,000
<b>A039 TOTAL GENERAL</b>			<u><b>166,000</b></u>	<u><b>166,000</b></u>	<u><b>174,000</b></u>
A03901 Stationery			32,000	32,000	34,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
A03902 Printing and Publication			41,000	41,000	41,000
A03905 Newspapers Periodicals and Books			30,000	30,000	32,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			19,000	19,000	21,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>385,000</b></u>	<u><b>385,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	
075 One Water Dispenser			25,000	25,000	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>88,000</b></u>	<u><b>88,000</b></u>	<u><b>92,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>46,000</b></u>
A13001 Transport			44,000	44,000	46,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>			<b>6,084,000</b>	<b>5,175,000</b>	<b>6,036,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SQ0088</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,972,000</u></b>	<b><u>4,676,000</u></b>	<b><u>5,334,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,865,000</u></b>	<b><u>2,422,000</u></b>	<b><u>3,009,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>982,000</u></b>	<b><u>956,000</u></b>	<b><u>1,031,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>982,000</u>	<u>956,000</u>	<u>1,031,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	491,000		516,000
A119	ASSISTANT	(BPS-16)	1	1	491,000	956,000	515,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,883,000</u></b>	<b><u>1,466,000</u></b>	<b><u>1,978,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,873,000</u>	<u>1,456,000</u>	<u>1,967,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	268,000		281,000
J014	JR CLERK	(BPS-11)	1	1	268,000		281,000
D161	DRIVER	(BPS-04)	1	1	268,000		281,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000	1,456,000	283,000
N003	NAIB QASID	(BPS-01)	2	2	533,000		560,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		281,000
A01152	Personal pay				10,000	10,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,107,000</u></b>	<b><u>2,254,000</u></b>	<b><u>2,325,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,068,000</u></b>	<b><u>2,215,000</u></b>	<b><u>2,288,000</u></b>
A01202	House Rent Allowance				176,000	176,000	176,000
A01203	Conveyance Allowance				203,000	203,000	203,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				121,000	121,000	121,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				180,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>					
A0122Y Ad-hoc Relief Allowance 2017			407,000	362,000	407,000
A0123G Ad-hoc Relief Allowance-2018			236,000	241,000	241,000
A0123P Ad-hoc Relief A 2019			368,000	362,000	380,000
A0123X Adhoc Relief Allowance-2020				193,000	203,000
A01270 Others			<u>299,000</u>	<u>299,000</u>	<u>299,000</u>
1 Other			299,000	299,000	299,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>37,000</u></b>
A01274 Medical Charges			37,000	37,000	37,000
A01277 Contingent Paid Staff			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>897,000</u></b>	<b><u>696,000</u></b>	<b><u>971,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			49,000	49,000	51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>201,000</u></b>		<b><u>221,000</u></b>
A03303 Electricity			201,000		221,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>337,000</u></b>
A03402 Rent for Office Building			306,000	306,000	337,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>167,000</u></b>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	142,000
<b>A039 TOTAL GENERAL</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>173,000</u></b>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>					
A03905 Newspapers Periodicals and Books			38,000	38,000	40,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			15,000	15,000	17,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>75,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>29,000</b></u>
A13001 Transport			28,000	28,000	29,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>			<b>5,941,000</b>	<b>5,444,000</b>	<b>6,380,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
					Rs	Rs	Rs	
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>							
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>							
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>							
<b>083104</b>	<b>PUBLIC RELATIONS</b>							
<b>SY0161</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,157,000</u></b>	<b><u>12,672,000</u></b>	<b><u>16,961,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>33</b>	<b>33</b>	<b><u>9,070,000</u></b>	<b><u>6,168,000</u></b>	<b><u>9,524,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>7</b>	<b>7</b>	<b><u>4,098,000</u></b>	<b><u>2,015,000</u></b>	<b><u>4,303,000</u></b>
A01101	Total Basic Pay Of Officer			7	7	<u>4,052,000</u>	<u>1,969,000</u>	<u>4,255,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	579,000		608,000	
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,158,000		1,216,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	579,000		608,000	
A119	ASSISTANT	(BPS-16)	1	1	578,000	1,969,000	607,000	
S181	STENOGRAPHER	(BPS-16)	2	2	1,158,000		1,216,000	
A01102	Personal pay					46,000	46,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>26</b>	<b>26</b>	<b><u>4,972,000</u></b>	<b><u>4,153,000</u></b>	<b><u>5,221,000</u></b>
A01151	Total Basic Pay Other Staff			26	26	<u>4,953,000</u>	<u>4,134,000</u>	<u>5,201,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	190,000	4,134,000	200,000	
P032	PHOTOGRAPHER	(BPS-13)	3	3	573,000		602,000	
J014	JR CLERK	(BPS-11)	2	2	381,000		400,000	
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	190,000		200,000	
O021	OPERATOR	(BPS-08)	2	2	382,000		401,000	
O048	OPERATOR TELEX / FILM	(BPS-08)	2	2	382,000		401,000	
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	381,000		400,000	
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	190,000		200,000	
J041	JR TRANSLATOR	(BPS-06)	1	1	190,000		200,000	
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	190,000		200,000	
D111	DESPATCH RIDER	(BPS-04)	1	1	190,000		200,000	
D161	DRIVER	(BPS-04)	2	2	381,000		400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SY0161</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>						
Q001	QASID	(BPS-02)	1	1	190,000		200,000
C089	CHOWKIDAR	(BPS-01)	2	2	381,000		397,000
N003	NAIB QASID	(BPS-01)	2	2	381,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	381,000		400,000
A01152	Personal pay				19,000	19,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,087,000</u></b>	<b><u>6,504,000</u></b>	<b><u>7,437,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,927,000</u></b>	<b><u>6,344,000</u></b>	<b><u>7,281,000</u></b>
A01202	House Rent Allowance				818,000	776,000	818,000
A01203	Conveyance Allowance				696,000	671,000	696,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				436,000	355,000	436,000
A0121T	Adhoc Relief Allowance 2013				101,000	87,000	101,000
A01224	Entertainment Allowance				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				114,000	86,000	114,000
A0122M	Adhoc Relief Allowance 2016				584,000	442,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017				1,286,000	915,000	1,286,000
A0123G	Ad-hoc Relief Allowance-2018				772,000	610,000	772,000
A0123P	Ad-hoc Relief A 2019				1,145,000	915,000	961,000
A0123X	Adhoc Relief Allowance-2020					512,000	538,000
A01270	Others				<u>944,000</u>	<u>944,000</u>	<u>944,000</u>
1	Other				944,000	944,000	944,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>156,000</u></b>
A01271	Overtime Allowance				50,000	50,000	50,000
A01274	Medical Charges				106,000	106,000	106,000
A01277	Contingent Paid Staff				4,000	4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,294,000</u></b>	<b><u>2,184,000</u></b>	<b><u>3,546,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>159,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>					
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			130,000	130,000	137,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,110,000</u></b>		<b><u>1,221,000</u></b>
A03303 Electricity			1,110,000		1,221,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>449,000</u></b>	<b><u>449,000</u></b>	<b><u>494,000</u></b>
A03402 Rent for Office Building			449,000	449,000	494,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>712,000</u></b>	<b><u>712,000</u></b>	<b><u>770,000</u></b>
A03805 Travelling Allowance			137,000	137,000	137,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	633,000
<b>A039 TOTAL GENERAL</b>			<b><u>872,000</u></b>	<b><u>872,000</u></b>	<b><u>902,000</u></b>
A03901 Stationery			117,000	117,000	123,000
A03902 Printing and Publication			322,000	322,000	322,000
A03905 Newspapers Periodicals and Books			107,000	107,000	112,000
A03906 Uniforms and Protective Clothing			47,000	47,000	49,000
A03916 Essay Writing and Copy Rights			13,000	13,000	13,000
A03918 Exhibitions Fairs and other National Celebrations			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
1 Exhibition Fairs and Others			158,000		
A03942 Cost of Other Stores			82,000	82,000	90,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1 Others			26,000	26,000	27,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>346,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>146,000</u></b>
A09601 Plant and Machinery			<u>60,000</u>	<u>60,000</u>	<u>146,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>					
075 One Water Dispenser					30,000
1C4 One CCTV Alongwith Four Cameras					20,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					96,000
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Furniture and Fixtures			200,000	200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>298,000</u></b>	<b><u>298,000</u></b>	<b><u>312,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>45,000</u></b>
A13001 Transport			43,000	43,000	45,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>155,000</u></b>
A13101 Machinery and Equipment			148,000	148,000	155,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>112,000</u></b>
A13201 Furniture and Fixture			107,000	107,000	112,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>			<b>20,009,000</b>	<b>15,414,000</b>	<b>21,165,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,831,000</u></b>	<b><u>3,520,000</u></b>	<b><u>5,118,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,862,000</u></b>	<b><u>1,671,000</u></b>	<b><u>3,005,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,357,000</u></b>	<b><u>766,000</u></b>	<b><u>1,425,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,357,000</u>	<u>766,000</u>	<u>1,425,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,357,000	766,000	1,425,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,505,000</u></b>	<b><u>905,000</u></b>	<b><u>1,580,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,505,000</u>	<u>905,000</u>	<u>1,580,000</u>
S180 STENO TYPIST (BPS-14)	1	1	188,000		197,000
P032 PHOTOGRAPHER (BPS-13)	1	1	188,000		197,000
J014 JR CLERK (BPS-11)	1	1	188,000		197,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	188,000		197,000
D161 DRIVER (BPS-04)	1	1	188,000		197,000
C089 CHOWKIDAR (BPS-01)	1	1	188,000	905,000	200,000
N003 NAIB QASID (BPS-01)	1	1	188,000		197,000
S008 SANITARY WORKER (BPS-01)	1	1	189,000		198,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,969,000</u></b>	<b><u>1,849,000</u></b>	<b><u>2,113,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,846,000</u></b>	<b><u>1,726,000</u></b>	<b><u>1,990,000</u></b>
A01202 House Rent Allowance			168,000	159,000	168,000
A01203 Conveyance Allowance			191,000	181,000	191,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			127,000	105,000	127,000
A0121T Adhoc Relief Allowance 2013			28,000	19,000	28,000
A0122C Adhoc Relief Allowance - 2015			27,000	23,000	27,000
A0122M Adhoc Relief Allowance 2016			139,000	119,000	139,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	252,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
A0123G Ad-hoc Relief Allowance-2018			182,000	168,000	182,000
A0123P Ad-hoc Relief A 2019			268,000	252,000	265,000
A0123X Adhoc Relief Allowance-2020				140,000	147,000
A01270 Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
1 Other			300,000	300,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>123,000</b></u>	<u><b>123,000</b></u>	<u><b>123,000</b></u>
A01274 Medical Charges			123,000	123,000	123,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,211,000</b></u>	<u><b>489,000</b></u>	<u><b>1,317,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>63,000</b></u>	<u><b>63,000</b></u>	<u><b>66,000</b></u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			42,000	42,000	44,000
<b>A033 TOTAL UTILITIES</b>			<u><b>722,000</b></u>		<u><b>794,000</b></u>
A03303 Electricity			722,000		794,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>204,000</b></u>	<u><b>204,000</b></u>	<u><b>224,000</b></u>
A03402 Rent for Office Building			204,000	204,000	224,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>38,000</b></u>
A03805 Travelling Allowance			38,000	38,000	38,000
<b>A039 TOTAL GENERAL</b>			<u><b>184,000</b></u>	<u><b>184,000</b></u>	<u><b>195,000</b></u>
A03901 Stationery			34,000	34,000	36,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			30,000	30,000	32,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			47,000	47,000	52,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>385,000</u>	<u>385,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>85,000</u>	<u>85,000</u>	
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	
075 One Water Dispenser			25,000	25,000	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>47,000</u>	<u>47,000</u>	<u>99,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			26,000	26,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
A13201 Furniture and Fixture			21,000	21,000	22,000
<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>			<b>6,474,000</b>	<b>4,441,000</b>	<b>6,534,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>TQ0073</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,342,000</u></b>	<b><u>3,870,000</u></b>	<b><u>4,594,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,403,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,523,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,403,000</u></b>	<b><u>842,000</u></b>	<b><u>1,473,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,357,000</u>	<u>811,000</u>	<u>1,425,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,357,000	811,000	1,425,000
A01102	Personal pay				46,000	31,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,000,000</u></b>	<b><u>1,103,000</u></b>	<b><u>1,050,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,000,000</u>	<u>1,103,000</u>	<u>1,050,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	125,000		131,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	125,000		131,000
J014	JR CLERK	(BPS-11)	1	1	125,000		133,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	125,000		131,000
D161	DRIVER	(BPS-04)	1	1	125,000		131,000
C089	CHOWKIDAR	(BPS-01)	1	1	125,000	1,103,000	131,000
N003	NAIB QASID	(BPS-01)	1	1	125,000		131,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,939,000</u></b>	<b><u>1,925,000</u></b>	<b><u>2,071,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,865,000</u></b>	<b><u>1,851,000</u></b>	<b><u>1,997,000</u></b>
A01202	House Rent Allowance				167,000	160,000	167,000
A01203	Conveyance Allowance				189,000	194,000	194,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				137,000	121,000	137,000
A0121T	Adhoc Relief Allowance 2013				21,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				33,000	27,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>					
A0122M Adhoc Relief Allowance 2016			168,000	143,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			337,000	292,000	337,000
A0123G Ad-hoc Relief Allowance-2018			218,000	194,000	218,000
A0123P Ad-hoc Relief A 2019			342,000	292,000	307,000
A0123X Adhoc Relief Allowance-2020				152,000	160,000
A01270 Others			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
1 Other			246,000	246,000	246,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>
A01274 Medical Charges			74,000	74,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,116,000</u></b>	<b><u>450,000</u></b>	<b><u>1,212,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			42,000	42,000	44,000
<b>A033 TOTAL UTILITIES</b>			<b><u>666,000</u></b>		<b><u>733,000</u></b>
A03303 Electricity			666,000		733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>224,000</u></b>
A03402 Rent for Office Building			204,000	204,000	224,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>37,000</u></b>
A03805 Travelling Allowance			37,000	37,000	37,000
<b>A039 TOTAL GENERAL</b>			<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>152,000</u></b>
A03901 Stationery			32,000	32,000	34,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>					
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>394,000</b></u>	<u><b>394,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>94,000</b></u>	<u><b>94,000</b></u>	
A09601 Plant and Machinery			<u>94,000</u>	<u>94,000</u>	
075 One Water Dispenser			25,000	25,000	
080 Two Ceilling Fan			9,000	9,000	
207 One Digital Still Camera			60,000	60,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>96,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>23,000</b></u>
A13101 Machinery and Equipment			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>			<b>5,896,000</b>	<b>4,758,000</b>	<b>5,902,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,553,000</u></b>	<b><u>3,689,000</u></b>	<b><u>4,846,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,665,000</u></b>	<b><u>1,836,000</u></b>	<b><u>2,799,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>647,000</u></b>	<b><u>895,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>647,000</u>	<u>895,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	852,000	647,000	895,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,813,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,904,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,813,000</u>	<u>1,189,000</u>	<u>1,904,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	302,000		317,000
J014 JR CLERK (BPS-11)	1	1	302,000		317,000
D161 DRIVER (BPS-04)	1	1	303,000		318,000
C089 CHOWKIDAR (BPS-01)	1	1	302,000	1,189,000	318,000
N003 NAIB QASID (BPS-01)	1	1	302,000		317,000
S008 SANITARY WORKER (BPS-01)	1	1	302,000		317,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,888,000</u></b>	<b><u>1,853,000</u></b>	<b><u>2,047,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,804,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,973,000</u></b>
A01202 House Rent Allowance			157,000	146,000	157,000
A01203 Conveyance Allowance			182,000	167,000	182,000
A01207 Washing Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			99,000	92,000	99,000
A0121T Adhoc Relief Allowance 2013			32,000	27,000	32,000
A0122C Adhoc Relief Allowance - 2015			30,000	27,000	30,000
A0122M Adhoc Relief Allowance 2016			154,000	137,000	154,000
A0122Y Ad-hoc Relief Allowance 2017			381,000	275,000	381,000
A0123G Ad-hoc Relief Allowance-2018			202,000	184,000	202,000
A0123P Ad-hoc Relief A 2019			279,000	275,000	289,000
A0123X Adhoc Relief Allowance-2020				151,000	159,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>					
A01270 Others			<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
1 Other			279,000	279,000	279,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>84,000</b></u>	<u><b>84,000</b></u>	<u><b>74,000</b></u>
A01274 Medical Charges			74,000	74,000	74,000
A01277 Contingent Paid Staff			10,000	10,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>904,000</b></u>	<u><b>682,000</b></u>	<u><b>977,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>77,000</b></u>	<u><b>77,000</b></u>	<u><b>81,000</b></u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<u><b>222,000</b></u>		<u><b>244,000</b></u>
A03303 Electricity			222,000		244,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>226,000</b></u>	<u><b>226,000</b></u>	<u><b>249,000</b></u>
A03402 Rent for Office Building			226,000	226,000	249,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>194,000</b></u>	<u><b>194,000</b></u>	<u><b>211,000</b></u>
A03805 Travelling Allowance			22,000	22,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			172,000	172,000	189,000
<b>A039 TOTAL GENERAL</b>			<u><b>185,000</b></u>	<u><b>185,000</b></u>	<u><b>192,000</b></u>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			47,000	47,000	47,000
A03905 Newspapers Periodicals and Books			46,000	46,000	48,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			24,000	24,000	26,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>					
1 Others			24,000	24,000	25,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	
CA1 One Computer with LED Monitor and Accessories			90,000	90,000	
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			30,000	30,000	
P20 One Laser Printer			30,000	30,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	
A09601 Plant and Machinery			<u>25,000</u>	<u>25,000</u>	
075 One Water Dispenser			25,000	25,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>71,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A13001 Transport			24,000	24,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	23,000

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**083104 PUBLIC RELATIONS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
PUBLIC RELATIONS INFORMATION OFFICER THATTA			5,850,000	4,764,000	5,894,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>UT0071</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,266,000</b></u>	<u><b>4,740,000</b></u>	<u><b>5,847,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>2,861,000</b></u>	<u><b>2,164,000</b></u>	<u><b>3,004,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>1,023,000</b></u>	<u><b>603,000</b></u>	<u><b>1,074,000</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,023,000</u>	<u>603,000</u>	<u>1,074,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,023,000	603,000	1,074,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>1,838,000</b></u>	<u><b>1,561,000</b></u>	<u><b>1,930,000</b></u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,838,000</u>	<u>1,561,000</u>	<u>1,930,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	230,000		242,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	230,000		242,000
J014	JR CLERK	(BPS-11)	1	1	230,000		242,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	229,000		240,000
D161	DRIVER	(BPS-04)	1	1	229,000		240,000
C089	CHOWKIDAR	(BPS-01)	1	1	230,000	1,561,000	242,000
N003	NAIB QASID	(BPS-01)	1	1	230,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	230,000		242,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,405,000</b></u>	<u><b>2,576,000</b></u>	<u><b>2,843,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,331,000</b></u>	<u><b>2,199,000</b></u>	<u><b>2,466,000</b></u>
A01202	House Rent Allowance				241,000	176,000	241,000
A01203	Conveyance Allowance				263,000	216,000	263,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	6,000	9,000
A01217	Medical Allowance				169,000	133,000	169,000
A0121T	Adhoc Relief Allowance 2013				36,000	32,000	36,000
A0122C	Adhoc Relief Allowance - 2015				46,000	32,000	46,000
A0122M	Adhoc Relief Allowance 2016				204,000	158,000	204,000
A0122Y	Ad-hoc Relief Allowance 2017				397,000	325,000	397,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>					
A01233 Unattractive Area Allowance				90,000	
A0123G Ad-hoc Relief Allowance-2018			261,000	216,000	261,000
A0123P Ad-hoc Relief A 2019			401,000	325,000	341,000
A0123X Adhoc Relief Allowance-2020				186,000	195,000
A01270 Others			<u>299,000</u>	<u>299,000</u>	<u>299,000</u>
1 Other			299,000	299,000	299,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>74,000</b></u>	<u><b>377,000</b></u>	<u><b>377,000</b></u>
A01274 Medical Charges			74,000	377,000	377,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,144,000</b></u>	<u><b>811,000</b></u>	<u><b>1,240,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>91,000</b></u>	<u><b>91,000</b></u>	<u><b>95,000</b></u>
A03201 Postage and Telegraph			49,000	49,000	51,000
A03202 Telephone and Trunk call			42,000	42,000	44,000
<b>A033 TOTAL UTILITIES</b>			<u><b>666,000</b></u>	<u><b>333,000</b></u>	<u><b>733,000</b></u>
A03303 Electricity			666,000	333,000	733,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>165,000</b></u>	<u><b>165,000</b></u>	<u><b>182,000</b></u>
A03402 Rent for Office Building			165,000	165,000	182,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>34,000</b></u>
A03805 Travelling Allowance			34,000	34,000	34,000
<b>A039 TOTAL GENERAL</b>			<u><b>188,000</b></u>	<u><b>188,000</b></u>	<u><b>196,000</b></u>
A03901 Stationery			67,000	67,000	70,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			22,000	22,000	23,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000
A03942 Cost of Other Stores			19,000	19,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>				
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>				
<b>083104</b>	<b>PUBLIC RELATIONS</b>				
<b>UT0071</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>				
A03970	Others		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others		22,000	22,000	23,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>35,000</u>	<u>35,000</u>	<u>87,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				
			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13001	Transport		13,000	13,000	14,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		22,000	22,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u>50,000</u>
A13201	Furniture and Fixture				50,000
<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>			<b>6,445,000</b>	<b>5,586,000</b>	<b>7,174,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,576,000</u></b>	<b><u>3,974,000</u></b>	<b><u>4,897,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,544,000</u></b>	<b><u>2,011,000</u></b>	<b><u>2,718,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>713,000</u></b>	<b><u>398,000</u></b>	<b><u>749,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>713,000</u>	<u>398,000</u>	<u>749,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	713,000	398,000	749,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,831,000</u></b>	<b><u>1,613,000</u></b>	<b><u>1,969,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,831,000</u>	<u>1,569,000</u>	<u>1,923,000</u>
S180 STENO TYPIST (BPS-14)	1	1	229,000		240,000
P032 PHOTOGRAPHER (BPS-13)	1	1	229,000		240,000
J014 JR CLERK (BPS-11)	1	1	229,000		240,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	229,000		240,000
D161 DRIVER (BPS-04)	1	1	229,000		240,000
C089 CHOWKIDAR (BPS-01)	1	1	229,000	1,569,000	244,000
N003 NAIB QASID (BPS-01)	1	1	229,000		240,000
S008 SANITARY WORKER (BPS-01)	1	1	228,000		239,000
A01152 Personal pay				44,000	46,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,032,000</u></b>	<b><u>1,963,000</u></b>	<b><u>2,179,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,958,000</u></b>	<b><u>1,889,000</u></b>	<b><u>2,105,000</u></b>
A01202 House Rent Allowance			170,000	138,000	170,000
A01203 Conveyance Allowance			206,000	176,000	206,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			115,000	101,000	115,000
A0121T Adhoc Relief Allowance 2013			38,000	36,000	38,000
A0122C Adhoc Relief Allowance - 2015			35,000	30,000	35,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>					
A0122M Adhoc Relief Allowance 2016			176,000	150,000	176,000
A0122Y Ad-hoc Relief Allowance 2017			352,000	302,000	352,000
A0123G Ad-hoc Relief Allowance-2018			234,000	201,000	234,000
A0123P Ad-hoc Relief A 2019			360,000	302,000	317,000
A0123X Adhoc Relief Allowance-2020				181,000	190,000
A01270 Others			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
1 Other			266,000	266,000	266,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>
A01274 Medical Charges			74,000	74,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>547,000</u></b>	<b><u>436,000</u></b>	<b><u>584,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph			44,000	44,000	46,000
A03202 Telephone and Trunk call			42,000	42,000	44,000
<b>A033 TOTAL UTILITIES</b>			<b><u>111,000</u></b>		<b><u>122,000</u></b>
A03303 Electricity			111,000		122,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>158,000</u></b>
A03402 Rent for Office Building			144,000	144,000	158,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03805 Travelling Allowance			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>187,000</u></b>
A03901 Stationery			61,000	61,000	64,000
A03902 Printing and Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals and Books			22,000	22,000	23,000
A03906 Uniforms and Protective Clothing			22,000	22,000	23,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>					
A03942 Cost of Other Stores			18,000	18,000	20,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1 Others			22,000	22,000	23,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	
A09601 Plant and Machinery			<u>25,000</u>	<u>25,000</u>	
075 One Water Dispenser			25,000	25,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>			<b>5,298,000</b>	<b>4,585,000</b>	<b>5,481,000</b>

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**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
					Rs	Rs	Rs	
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>							
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>							
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>							
<b>086101</b>	<b>ADMINISTRATION</b>							
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,786,000</u></b>	<b><u>29,523,000</u></b>	<b><u>45,765,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>40</b>	<b>40</b>	<b><u>16,407,000</u></b>	<b><u>9,274,000</u></b>	<b><u>17,236,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>16</b>	<b>16</b>	<b><u>8,935,000</u></b>	<b><u>5,917,000</u></b>	<b><u>9,390,000</u></b>
A01101	Total Basic Pay Of Officer			16	16	<u>8,913,000</u>	<u>5,853,000</u>	<u>9,359,000</u>
S018	SECRETARY	(BPS-20)	1	1	745,000		782,000	
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	545,000		572,000	
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,087,000		1,141,000	
P188	PRIVATE SECRETARY	(BPS-17)	1	1	545,000		572,000	
S033	SECTION OFFICER	(BPS-17)	4	4	2,178,000		2,287,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	545,000		572,000	
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)		1			574,000	
A119	ASSISTANT	(BPS-16)	5	5	2,723,000	5,853,000	2,859,000	
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1		545,000			
A01103	Special pay				22,000	56,000	23,000	
A01105	Qualification Pay					8,000	8,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>24</b>	<b>24</b>	<b><u>7,472,000</u></b>	<b><u>3,357,000</u></b>	<b><u>7,846,000</u></b>
A01151	Total Basic Pay Other Staff			24	24	<u>7,416,000</u>	<u>3,301,000</u>	<u>7,787,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	337,000	3,301,000	354,000	
S180	STENO TYPIST	(BPS-14)	2		672,000			
S181	STENOGRAPHER	(BPS-14)		4			1,413,000	
S181	STENOGRAPHER	(BPS-12)	2		673,000			
J014	JR CLERK	(BPS-11)	4	4	1,347,000		1,414,000	
D111	DESPATCH RIDER	(BPS-04)	2	2	673,000		707,000	
D161	DRIVER	(BPS-04)	4	4	911,000		957,000	
Q002	QASID / DAFTRI	(BPS-02)	1	1	336,000		353,000	

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			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>086101</b>	<b>ADMINISTRATION</b>						
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>							
C089	CHOWKIDAR	(BPS-01)	1	1	337,000		352,000
N003	NAIB QASID	(BPS-01)	6	6	1,793,000		1,883,000
S008	SANITARY WORKER	(BPS-01)	1	1	337,000		354,000
A01153	Special pay				56,000	56,000	59,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,379,000</u></b>	<b><u>20,249,000</u></b>	<b><u>28,529,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,068,000</u></b>	<b><u>16,424,000</u></b>	<b><u>20,742,000</u></b>
A01201	Senior Post Allowance				19,000	7,000	19,000
A01202	House Rent Allowance				1,178,000	1,123,000	1,178,000
A01203	Conveyance Allowance				912,000	839,000	912,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	16,000	34,000
A01216	Qualification Allowance					3,000	3,000
A01217	Medical Allowance				689,000	479,000	689,000
A0121T	Adhoc Relief Allowance 2013				98,000	76,000	98,000
A01224	Entertainment Allowance				15,000	7,000	15,000
A01228	Orderly Allowance				206,000	75,000	206,000
A0122C	Adhoc Relief Allowance - 2015				178,000	167,000	178,000
A0122M	Adhoc Relief Allowance 2016				936,000	682,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017				2,306,000	1,374,000	2,306,000
A01235	Secretariat Allowance				6,000,000	4,579,000	6,000,000
A0123G	Ad-hoc Relief Allowance-2018				1,208,000	916,000	1,208,000
A0123P	Ad-hoc Relief A 2019				1,435,000	1,373,000	1,442,000
A0123X	Adhoc Relief Allowance-2020					632,000	664,000
A01241	Utility allowance for electricity				3,200,000	2,422,000	3,200,000
A01270	Others				<u>1,653,000</u>	<u>1,653,000</u>	<u>1,653,000</u>
1	Other				1,653,000	1,653,000	1,653,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>8,311,000</u></b>	<b><u>3,825,000</u></b>	<b><u>7,787,000</u></b>
A01271	Overtime Allowance				59,000	59,000	59,000
A01273	Honoraria				2,000,000	2,000,000	2,000,000
A01274	Medical Charges				<u>5,652,000</u>	<u>890,000</u>	<u>5,652,000</u>
01					5,000,000		
1					652,000		
A01277	Contingent Paid Staff				600,000	800,000	

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
A01299 Others				76,000	76,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,997,869,000</u></b>	<b><u>4,976,136,000</u></b>	<b><u>4,989,563,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,295,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,360,000</u></b>
A03201 Postage and Telegraph			276,000	276,000	290,000
A03202 Telephone and Trunk call			1,019,000	1,019,000	1,070,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,990,000</u></b>	<b><u>69,000</u></b>	<b><u>76,000</u></b>
A03301 Gas			69,000	69,000	76,000
A03303 Electricity			9,921,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>127,000</u></b>
A03407 Rates and Taxes			98,000	98,000	127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,907,000</u></b>	<b><u>3,907,000</u></b>	<b><u>4,464,000</u></b>
A03805 Travelling Allowance			436,000	436,000	436,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,471,000	3,471,000	4,028,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,982,579,000</u></b>	<b><u>4,970,767,000</u></b>	<b><u>4,983,536,000</u></b>
A03901 Stationery			1,290,000	1,290,000	1,355,000
A03902 Printing and Publication			391,000	391,000	391,000
A03905 Newspapers Periodicals and Books			105,000	105,000	110,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03907 Advertising & Publicity			<b><u>4,930,000,000</u></b>	<b><u>4,930,000,000</u></b>	<b><u>4,930,000,000</u></b>
40 AUQAF RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT			80,000,000	80,000,000	80,000,000
41 BOARD OF REVENUE			120,000,000	120,000,000	120,000,000
42 CHIEF MINISTER'S SECRETARIAT			50,000,000	50,000,000	50,000,000
43 COOPERATION DEPARTMENT			80,000,000	80,000,000	80,000,000
44 CULTURE TOURISM AND ANTIQUITIES DEPARTMENT			80,000,000	80,000,000	80,000,000
45 EDUCATION AND LITERACY DEPARTMENT			200,000,000	200,000,000	200,000,000
46 ENERGY DEPARTMENT			110,000,000	110,000,000	110,000,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
47 EXCISE TAXATION AND NARCOTICS DEPARTMENT			110,000,000	110,000,000	110,000,000
48 FINANCE DEPARTMENT			100,000,000	100,000,000	100,000,000
49 FOOD DEPARTMENT			80,000,000	80,000,000	80,000,000
50 FOREST ENVIRONMENT AND WILDLIFE DEPARTMENT			80,000,000	80,000,000	80,000,000
51 GOVERNOR'S SECRETARIAT/HOUSE			50,000,000	50,000,000	50,000,000
52 HEALTH DEPARTMENT			200,000,000	200,000,000	200,000,000
53 HOME DEPARTMENT			200,000,000	200,000,000	200,000,000
54 INDUSTRIES ANND COMMERCE DEPARTMENT			80,000,000	80,000,000	80,000,000
55 INFORMATION AND ARCHIVES DEPARTMENT			1,080,000,000	1,080,000,000	1,080,000,000
56 INFORMATION SCIENCE AND TECHNOLOGY DEPARTMENT			80,000,000	80,000,000	80,000,000
57 IRRIGATION DEPARTMENT			130,000,000	130,000,000	130,000,000
58 KATCHI ABADIES DEPARTMENT			80,000,000	80,000,000	80,000,000
59 LABOUR AND HUMAN RESOURCES DEPARTMENT			120,000,000	120,000,000	120,000,000
60 LAW/PARLIAMENTARY AFFAIRS HUMAN RIGHTS DEPARTMENT			200,000,000	200,000,000	200,000,000
61 LIVESTOCK AND FISHERIES DEPARTMENT			80,000,000	80,000,000	80,000,000
62 LOCAL GOVERNMENT AND HTP DEPARTMENT			150,000,000	150,000,000	150,000,000
63 MINES AND MINERAL DEVELOPMENT DEPARTMENT			80,000,000	80,000,000	80,000,000
64 MINORITIES AFFAIRS DEPARTMENT			80,000,000	80,000,000	80,000,000
65 OMBUDSMAN(WOMEN)HARASSMENT DEPARTMENT			50,000,000	50,000,000	50,000,000
66 PLANNING DEVELOPMENT DEPARTMENT			80,000,000	80,000,000	80,000,000
67 POPULATION WELFARE DEPARTMENT			80,000,000	80,000,000	80,000,000
68 PROVINCIAL ASSEMBLY OF SINDH			50,000,000	50,000,000	50,000,000
69 PROVINCIAL OMBUDSMAN(MOHTASIB)SINDH			50,000,000	50,000,000	50,000,000
70 PUBLIC HEALTH ENGINEERING AND RD DEPARTMENT			120,000,000	120,000,000	120,000,000
71 REHABILITATION DEPARTMENT			20,000,000	20,000,000	20,000,000
72 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT			100,000,000	100,000,000	100,000,000
73 SOCIAL WELFARE DEPARTMENT			80,000,000	80,000,000	80,000,000
74 SPECIAL EDUCATION			80,000,000	80,000,000	80,000,000
75 SPECIAL INITIATIVE DEPARTMENT			30,000,000	30,000,000	30,000,000
76 SPORTS AND YOUTH AFFAIRS DEPARTMENT			80,000,000	80,000,000	80,000,000
77 TRANSPORT AND MASS TRANSIT DEPARTMENT			80,000,000	80,000,000	80,000,000
78 UNIVERSITIES AND BOARDS			80,000,000	80,000,000	80,000,000
79 WOMEN DEVELOPMENT DEPARTMENT			50,000,000	50,000,000	50,000,000
80 WORKS AND SERVICES DEPARTMENT			100,000,000	100,000,000	100,000,000
81 AGRICULTURE SUPPLY AND PRICES DEPARTMENT			100,000,000	100,000,000	100,000,000
A03919 Payments to other for Service Rendered					<u>847,000</u>
1 Others					847,000
A03940 Unforeseen expenditure			50,000,000	38,188,000	50,000,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
A03970 Others			<u>770,000</u>	<u>770,000</u>	<u>809,000</u>
1 Others			770,000	770,000	809,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>168,780,000</u></b>	<b><u>179,780,000</u></b>	<b><u>222,858,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>168,780,000</u></b>	<b><u>179,780,000</u></b>	<b><u>222,858,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			10,780,000	10,780,000	11,858,000
A05243 Grant for Press club			<u>103,000,000</u>	<u>103,000,000</u>	<u>156,000,000</u>
A31 Annual Grant for PAPP Karachi			1,000,000	1,000,000	1,000,000
E30 Endowment fund for CPNE			10,000,000	10,000,000	10,000,000
G25 Grant in aid for Karachi Press Club			25,000,000	25,000,000	50,000,000
G26 Grant in aid for Hyderabad Press Club			15,000,000	15,000,000	20,000,000
G27 Grant in aid for Deserving Journalist			25,000,000	25,000,000	25,000,000
G28 Grant in aid for Sukkur Press Club					5,000,000
G29 Grant in aid for Larkana Press Club					5,000,000
G30 Grant in aid for Nawabshah Press Club					5,000,000
G31 Grant in aid for Mirpurkhas Press Club					5,000,000
H32 Endowment Fund for HUI			5,000,000	5,000,000	5,000,000
K28 Endowment Fund for KUJ			5,000,000	5,000,000	5,000,000
P29 Endowment fund for PFUJ			5,000,000	5,000,000	5,000,000
S80 Endowment Fund for SUJ			2,000,000	2,000,000	5,000,000
S81 Grant in aid for Sindh Journalist's Council			10,000,000	10,000,000	10,000,000
A05270 To Others			<u>55,000,000</u>	<u>66,000,000</u>	<u>55,000,000</u>
BG1 For printing of Ten Thousand Copies of Bhagvat Gita				1,000,000	
IC1 Grant-in-Aid for Sindh Information Commission			55,000,000	55,000,000	55,000,000
WGL Financial Assistance for welfare of Journalists of Lahore Press Club				10,000,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,166,000</u></b>	<b><u>2,166,000</u></b>	<b><u>2,040,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>426,000</u></b>
A09201 Hardware			<u>450,000</u>	<u>450,000</u>	<u>426,000</u>
2I7 Two Computer with LED Monitor and Accessories (Core i7) HP/Dell					266,000
2LP Two Laser Printer					90,000
CA3 Three Computer with LED Monitor and Accessories			270,000	270,000	
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			90,000	90,000	
LP3 Three Laser Printers			90,000	90,000	

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<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					70,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>82,000</u></b>
A09501 Transport			<u>76,000</u>	<u>76,000</u>	<u>82,000</u>
002 One Motorcycle 70cc			76,000	76,000	82,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,140,000</u></b>	<b><u>1,140,000</u></b>	<b><u>1,032,000</u></b>
A09601 Plant and Machinery			<u>1,140,000</u>	<u>1,140,000</u>	<u>1,032,000</u>
01D Two Water Dispensor			50,000	50,000	
3SP Three Split A.C (Inverter) 1.5 Ton (Without Heating System)			270,000	270,000	
A12 Two Water Dispenser					60,000
DP2 Two Digital Photocopier Light Duty (20cpm)			320,000	320,000	
K15 One Generator 15 KVA			500,000	500,000	
P11 One Photostate Machines (Heavy Duty)					780,000
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)					192,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,795,000</u></b>	<b><u>2,795,000</u></b>	<b><u>2,935,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,779,000</u></b>	<b><u>1,779,000</u></b>	<b><u>1,868,000</u></b>
A13001 Transport			1,779,000	1,779,000	1,868,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>734,000</u></b>	<b><u>734,000</u></b>	<b><u>771,000</u></b>
A13101 Machinery and Equipment			734,000	734,000	771,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>296,000</u>
A13201 Furniture and Fixture			282,000	282,000	296,000
<b>INFORMATION DEPARTMENT (SECRETARIAT)</b>			<b>5,216,396,000</b>	<b>5,190,400,000</b>	<b>5,263,161,000</b>